



MONTANA

DEPARTMENT OF COMMERCE



**2015 Consolidated Annual
Performance Evaluation Report
(CAPER)
Public Hearing**

MAY 24, 2016

8:00 A.M.

KALISPELL, MT



Montana's HUD Programs



- **ESG – Emergency Solutions Grant**
- **HOME – HOME Investment Partnerships Program**
- **CDBG – Community Development Block Grant**
 - Economic Development
 - Housing
 - Public Facilities

What is the Consolidated Plan?



- **Five-year plan for federal housing, community and public facilities, and economic development investment in the state.**
- **Combines the planning & application, citizen participation, and reporting requirements for CDBG, HOME, and ESG.**

HUD's Congressionally Mandated Goals



- 1. Provide decent housing**
- 2. Provide a suitable living environment**
- 3. Expand economic opportunities**

Components of the Consolidated Plan



- **Five-Year Plan (“Con Plan”)**
 - The state is currently operating under the 2015-2020 Consolidated Plan
- **Annual Action Plan**
 - Each year of the Con Plan the AAP is prepared
 - Each AAP is specific and not cumulative
- **Consolidated Annual Performance & Evaluation Report (CAPER)**
 - A report on the use of funds and goals and objectives for the AAP

What is the Consolidated Annual Performance & Evaluation Report (CAPER)



- Details project accomplishments and expenditures throughout the period of April 1, 2015 through March 31, 2016
- AAP funding
- AAP goals and objectives
- Public comment period
 - March 23rd through June 8th
- Final CAPER will be submitted to HUD

<http://commerce.mt.gov/conplan/documents>

2015-2016 CAPER



- eCon Planning Suite (First Year!)
- New streamlined look to the CAPER
- Different reporting format
- Two major sections
 - CAPER
 - ✦ CDBG and HOME details
 - ESG
 - ✦ ESG and HOPWA details

2015-2016 CAPER



- **Select Sections**
 - CR-05, CR-10, CR-20
 - ✦ Identifies the number of persons, households, and businesses assisted during Plan Year 2015
 - CR-15 – Resources and Investments
 - ✦ Identifies the monetary resources made available during Plan Year 2015 and the amount of funds expended

Montana Department of Commerce Community Development Division



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Grants Bureau Chief: Jennifer Olson
Planning Bureau Chief: Allison Mouch
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CDBG – Planning, Public Facilities, Housing, and Economic Development Plan Year 2015 Grants



- **Planning Grants**

- Projects included: Update to capital improvement plans, subdivision regulations updates, preparation of an active transportation plan, Preliminary Engineering Reports, Urban Renewal Plans, Preliminary Architecture Reports, and Growth Policy updates.

- **Economic Development, Housing & Public Facility Grants**

- Projects included: job creation and retention, single family housing rehabilitation, rental construction or rehabilitation, service line installation, wastewater system improvements, senior center rehabilitation and ADA upgrades, water system improvements, deconstruction of an existing wastewater lagoon system and construction of a new sequencing batch reactor, and replacement of water distribution mains.

HOME Investment Partnerships Program



- **Rental Development and Rehabilitation grants**
 - Projects included: new construction and rehabilitation of existing affordable multi-family rental units, and the construction of a group home for developmentally disabled adults
- **Homebuyer Assistance**
 - Down payment and closing cost assistance

Montana Department of Public Health and Human Services
Emergency Solutions Grant



Division Administrator:

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Emergency Solutions Grant



- **Funds are distributed on a formula basis to the state's 10 Human Resource Development Councils (HRDCs)**
- **The HRDCs use the funds to meet the needs of the homeless or those at risk of homelessness at the local level**

Open Public Comment – Comment Welcome



- Oral or written comments regarding the Draft 2015-2016 Consolidated Annual Performance & Evaluation Report are now being accepted during this webinar
 - When providing comment:
 - ✦ Please state your name, and spell it
 - ✦ And, the organization you are representing

Written comments accepted through June 8, 2016

Thank you for your input!

Comments



Written comments for the Draft 2015-2016 CAPER can be submitted through June 8, 2016, to:

Montana Department of Commerce

ATTN: Consolidated Plan

Community Development Division

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Next... the Final Document



Once the public comment period has ended Commerce and DPHHS will:

- Respond to comments made during the public comment period
- Modify the document to report comments made and agency response
- The documents may be modified to reflect the decision made in the agency response
- Prepare a final document
 - ✦ send to HUD
 - ✦ Publish on website
- Wait for response from HUD (approval or request for modifications)
- Provide notice of final HUD approval and document availability