



MONTANA

DEPARTMENT OF COMMERCE



2017-2018 Annual Action Plan Public Hearing

JULY 28, 2017

2:30 P.M.

HELENA, MT



Montana's HUD Programs



- **CDBG – Community Development Block Grant**
 - Economic Development
 - Housing
 - Public Facilities
- **ESG – Emergency Solutions Grant**
- **HOME – HOME Investments Partnerships Program**
- **HOPWA – Housing Opportunities for Persons with AIDS**
- **HTF – Housing Trust Fund**

Annual Action Plan 2017



- Annual Action Plan is the plan for the use of CDBG, HOME, HTF and ESG funds
- Public comment period has been reduced due to HUD waiver of full comment period
 - Shortened based on time delay in appropriations

What is the Consolidated Plan?



- **Five-year plan for federal housing, community and public facilities, and economic development investment in the state.**
- **Combines the planning & application, citizen participation, and reporting requirements for CDBG, HOME, and ESG.**

Components of the Consolidated Plan



- **Five-Year Plan (“Con Plan”)**
 - 2015-2020 Consolidated Plan approved by HUD
 - ✦ Available on the Community Development Division’s website
- **Annual Action Plan**
 - 2017-2018 Annual Action Plan is open for public comment
 - ✦ Comment period began July 24, 2017 and ends on August 7, 2017
 - ✦ Available online and at all of the Repositories
- **Consolidated Annual Performance & Evaluation Report (CAPER)**
 - Will be presented once the plan year has ended (March 2016)
 - Reports on activities completed during the plan year (April 1 through March 31)

What is the Annual Action Plan?



- The annual update to the five-year Consolidated Plan to guide the State's housing, community and public facilities, economic development policy, and actions for each plan year beginning April 1 and ending March 31
- Identifies the state's housing and community development needs, priorities, and goals;
- Stipulates how funds will be allocated; and
- Helps the State invest money in the areas of greatest need.

HUD's Congressionally Mandated Goals



- 1. Provide decent housing**
- 2. Provide a suitable living environment**
- 3. Expand economic opportunities**

Draft 2017-2018 Annual Action Plan



- **Provided to HUD electronically through the eCon Planning Suite**

- **Three major sections: Setup, Process, and Annual Action Plan**
 - **Setup**
 - ✦ **Administrative details**
 - **Process**
 - ✦ **Public Participation elements**
 - **Annual Action Plan**
 - ✦ **Expected resources, goals and objectives, priorities, etc.**

Draft 2017-2018 Action Plan



Select AAP Sections

- **Annual Goals and Objectives**
 - Identifies the goals for the program
 - Needs identified to be addressed with funding
 - Funding established to meet goals and objectives
 - Indicators of meeting goals
- **Allocation Priorities**
 - Identifies how funds are prioritized for individual programs
- **Method of Distribution**
 - Identifies how funds will be distributed by program

Draft 2017-2018 Action Plan



AAP Sections

- **Barriers to Affordable Housing**
 - Identifies the action items the departments intend to implement to address housing barriers
- **Program Specific Requirements**
 - As required by HUD, specific programmatic requirements are discussed to implement programs

Goals Summary



- **Preserve and Construct Affordable Housing**
 - Rental Units Constructed: 25
 - Rental Units Rehabilitated: 20
 - Homeowner Housing Added: 2
 - Homeowner Housing Rehabilitated: 4
 - Direct Financial Assistance to Homebuyers: 50
- **Plan for Communities**
 - Assist citizens in the local community with planning needs

Goals Summary, con't



- **Improve and Sustain Public Infrastructure**
 - Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,000 Persons Assisted
 - Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 20 Households
- **Revitalize Local Economies**
 - Jobs Created/Retained: 15
 - Businesses Assisted: 4
 - Public Service Activity: 3 Households Assisted
 - Façade Treatment/Business Building Rehabilitation: 1

Goals Summary, con't



- **Reduce Homelessness**
 - **Tenant-based Rental Assistance/Rapid Rehousing: 600 Households**
 - **Homeless Person Overnight Shelter: 120 Persons**
 - **Overnight/Emergency Shelter/Transitional Housing Beds Added: 5 Beds**
 - **Homelessness Prevention: 600 Persons Assisted**
 - **Housing for Homeless Added: 15 Household/Housing Units**

Allocation Priorities



	Preserve and Construct Affordable Housing	Plan for Communities	Improve and Sustain Public Infrastructure	Revitalize Local Economies	Reduce Homelessness
CDBG	16.61%	8.74%	32.10%	23.43%	7.87%
HOME	70.11%				19.89%
ESG					100%
HOPWA					
HTF	66.67%				23.33%

Montana Department of Commerce Community Development Division



Division Administrator:

Jennifer H. Olson

Grants Bureau Chief:

A.C. Rothenbuecher

Location:

301 S. Park Avenue

Helena, MT 59601

Mailing:

PO Box 200523

Helena, MT 59620-0523

Phone:

406-841-2770

TDD:

406-841-2702

Fax:

406-841-2771

Email:

DOCCDD@mt.gov

<http://comdev.mt.gov/default/mcp>

Montana Department of Public Health and Human Services
Emergency Solutions Grant



Division Administrator:

Jamie Palagi

Bureau Chief:

Andrea Goetsch

Location:

1400 Carter Drive

Helena, MT 59601

Mailing:

PO Box 2956

Helena, MT 59620-2956

Phone:

406-447-4267

Fax:

406-447-4287

<http://www.dphhs.mt.gov/hcsd>

Open Public Comment



- **Comments regarding the Draft 2017-2018 Annual Action Plan are now being accepted during this webinar**
- **When providing comment:**
 - ✦ Please state your name, and spell it
 - ✦ And, the organization you are representing

Comments will be accepted until August 7, 2017

Thank you for your input!

Comments



Written comments for the Draft 2017-2018 Annual Action Plan must be submitted no later than August 7, 2017 at 5:00 p.m., to:

Montana Department of Commerce

ATTN: Consolidated Plan

Community Development Division

PO Box 200523

Helena, MT 59620-0523

Phone: 406-841-2770

TDD: 1-800-833-8503

TTY: 406-444-1421

TDD/Voice: 406-444-1335

Montana Relay Services: 711

Email: DocConPlan@mt.gov

Comments Welcome!



Commerce and DPHHS encourage all interested parties to make a comment.

- State and spell your name
- State the organization you represent

Thank you for your comment!

Next... the Final Document



Once the public comment period has ended Commerce and DPHHS will:

- Respond to comments made during the public comment period
- Modify the documents to include comments made and agency response
- Based on the comments and response the documents may be modified to reflect the decision made in the response
- Prepare a final document
 - ✦ send to HUD
 - ✦ Publish on website
- Wait for response from HUD (approval or request for modifications)
- Provide notice of final HUD approval and document availability