FLATHEAD COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	1987		1988		1989)	1990)	1991	
1/1 - 3/31			\$129,183		\$161,891	(+25%)	\$178,344	(+10%)	\$202,300	(+13%)
4/1 - 6/30			\$119,640		\$132,120	(+10%)	\$164,903	(+25%)	\$197,853	(+20%)
7/1 - 9/30	\$223,509		\$267,450	(+20%)	\$313,223	(+17%)	\$373,325	(+19%)	\$449,195	(+20%)
10/1 -12/31	\$69,286		\$86,008	(+24%)	\$96,647	(+12%)	\$106,279	(+10%)	\$123,289	(+16%)
Total:	\$292,795		\$602,281	(+21%)	\$703,881	(+17%)	\$822,851	(+17%)	\$972,637	(+18%)
	1992		4002		1004		4005		1006	•
1/1 - 3/31	\$223,852	(+11%)	1993 \$233,597	(+4%)	<u>1994</u> \$199,233	: (-15%)	<u>1995</u> \$194,307	<u>•</u> (-2%)	1996 \$177,966	<u>•</u> (-8%)
4/1 - 6/30	\$213,437	(+8%)	\$256,282	(+20%)	\$225,726	(-12%)	\$217,414	(-2 %) (-4%)	\$222,631	(+2%)
7/1 - 9/30	\$507,722	(+13%)	\$579,732	(+14%)	\$570,036	(-2%)	\$606,364	(+6%)	\$598,284	(-1%)
10/1 -12/31	\$129,953	(+5%)	\$136,520	(+5%)	\$139,056	(+2%)	\$140,297	(+1%)	\$129,249	(-8%)
Total:	\$1,074,963	(+11%)	\$1,206,131	(+12%)	\$1,134,051	(-6%)	\$1,158,381	(+2%)	\$1,128,129	(-3%)
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	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000		<u>2001</u>	
1/1 - 3/31	\$178,773	(+0%)	\$178,241	(-0%)	\$188,793	(+6%)	\$235,389	(+25%)	\$222,415	(-6%)
4/1 - 6/30	\$223,518	(+0%)	\$241,806	(+8%)	\$257,908	(+7%)	\$282,328	(+9%)	\$267,888	(-5%)
7/1 - 9/30	\$625,186	(+4%)	\$681,187	(+9%)	\$672,079	(-1%)	\$691,240	(+3%)	\$702,502	(+2%)
10/1 -12/31	\$133,040	(+3%)	\$122,652	(-8%)	\$166,042	(+35%)	\$161,388	(-3%)	\$148,236	(-8%)
Total:	\$1,160,518	(+3%)	\$1,223,886	(+5%)	\$1,284,822	(+5%)	\$1,370,345	(+7%)	\$1,341,041	(-2%)
	2002		2003		2004	L	2005		2006	:
1/1 - 3/31	\$155,365	(-30%)	\$151,859	(-2%)	\$221,282	(+46%)	\$224,313	(+1%)	\$242,298	(+8%)
4/1 - 6/30	\$262,044	(-2%)	\$288,845	(+10%)	\$299,652	(+4%)	\$342,555	(+14%)	\$367,211	(+7%)
7/1 - 9/30	\$741,985	(+6%)	\$720,363	(-3%)	\$844,582	(+17%)	\$933,028	(+10%)	\$1,034,339	(+11%)
10/1 -12/31	\$143,339	(-3%)	\$154,732	(+8%)	\$188,169	(+22%)	\$200,702	(+7%)	\$236,554	(+18%)
Total:	\$1,302,732	(-3%)	\$1,315,799	(+1%)	\$1,553,685	(+18%)	\$1,700,599	(+9%)	\$1,880,402	(+11%)
4/4 0/04	2007	•	2008	(· 000()	2009		2010	-	<u>2011</u>	
1/1 - 3/31	\$269,046	(+11%)	\$328,938	(+22%)	\$256,391	(-22%)	\$267,899	(+4%)	\$296,730	(+11%)
4/1 - 6/30	\$269,046 \$423,870	(+11%) (+15%)	\$328,938 \$446,497	(+5%)	\$256,391 \$398,035	(-22%) (-11%)	\$267,899 \$427,805	(+4%) (+7%)	\$296,730 \$424,149	(+11%) (-1%)
4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780	(+11%) (+15%) (+12%)	\$328,938 \$446,497 \$1,175,949	(+5%) (+2%)	\$256,391 \$398,035 \$1,063,036	(-22%) (-11%) (-10%)	\$267,899 \$427,805 \$1,270,755	(+4%) (+7%) (+20%)	\$296,730 \$424,149 \$1,363,912	(+11%) (-1%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809	(+11%) (+15%) (+12%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411	(-22%) (-11%) (-10%) (-10%)	\$267,899 \$427,805 \$1,270,755 \$238,121	(+4%) (+7%) (+20%) (+13%)	\$296,730 \$424,149 \$1,363,912 \$256,881	(+11%) (-1%) (+7%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780	(+11%) (+15%) (+12%)	\$328,938 \$446,497 \$1,175,949	(+5%) (+2%)	\$256,391 \$398,035 \$1,063,036	(-22%) (-11%) (-10%)	\$267,899 \$427,805 \$1,270,755	(+4%) (+7%) (+20%)	\$296,730 \$424,149 \$1,363,912	(+11%) (-1%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873	(-22%) (-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411	(-22%) (-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501	(+5%) (+2%) (-15%) (+3%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873	(-22%) (-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406	(+5%) (+2%) (-15%) (+3%) (+18%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673	(+4%) (+7%) (+20%) (+13%) (+14%) 2 (+0%) (+12%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%) (+21%) (+16%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489	(+4%) (+7%) (+20%) (+13%) (+14%) 5 (+0%) (+12%) (-0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379	(+4%) (+7%) (+20%) (+13%) (+14%) 5 (+0%) (+12%) (-0%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (-0%) (-0%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$1,579,556 \$310,541 \$2,730,137 \$2017 \$450,641	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291	(+4%) (+7%) (+20%) (+13%) (+14%) 5 (+0%) (+12%) (-6%) (+2%) (+1%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+12%) (+11%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%) (+19%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$020 \$689,291 \$590,806	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (-0%) (-6%) (+2%) (+1%) (-51%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+277%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+12%) (+11%) (+11%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269	(+5%) (+2%) (+2%) (+15%) (+3%) (+16%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 \$420,965 \$3,104,383	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%) (+16%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+17%) (+11%) (+11%) (+41%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%) (+15%) (+19%) (+5%) (+22%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%) (+16%) (+16%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+244%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+12%) (+11%) (+11%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269	(+5%) (+2%) (+2%) (+15%) (+3%) (+16%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 \$420,965 \$3,104,383	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%) (+16%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,610 \$2,537,940 \$402,731 \$4,264,222	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+11%) (+11%) (+11%) (+4%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636	(+5%) (+2%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+2%) (+21%) (+11%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+31%) (+31%) (+15%) (+16%) (+16%) (+16%) (+17%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (-14%) (+12%) (-6%) (-6%) (+2%) (+1%) (-51%) (+6%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+12%) (+276%) (+276%) (+244%) (+57%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,669,460	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+41%) (+40) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636	(+5%) (+2%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+15%) (+16%) (+16%) (+16%) (+17%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 \$1,793,885	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (-0%) (-6%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 \$026 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+277%) (+277%) (+44%) (+57%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,669,460 \$2,318,311	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+11%) (+11%) (+41%) (+10%) (+38%) (+4%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 \$2,182,993	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%) (-7%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,580,244 \$2,464,162	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+19%) (+15%) (+16%) (+16%) (+17%) (+2%) (+13%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 \$1,793,885 \$2,608,500	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (+12%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+12%) (+277%) (+277%) (+44%) (+57%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,669,460 \$2,318,311 \$5,044,327	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+11%) (+11%) (+41%) (+10%) (+38%) (+4%) (+7%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,554,653 \$2,182,993 \$5,180,623	(+5%) (+2%) (+18%) (+18%) (+16%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%) (-7%) (-6%) (+3%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,580,244 \$2,464,162 \$5,572,524	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+15%) (+15%) (+16%) (+9%) (+17%) (+2%) (+13%) (+8%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 \$1,793,885 \$2,608,500 \$0	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%) (+14%) (+6%) (+6%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+12%) (+277%) (+277%) (+244%) (+57%) (+57%) (+76%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,669,460 \$2,318,311	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+11%) (+11%) (+41%) (+10%) (+38%) (+4%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 \$2,182,993	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%) (-7%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,580,244 \$2,464,162	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+19%) (+15%) (+16%) (+16%) (+17%) (+2%) (+13%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 \$1,793,885 \$2,608,500	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%) (+14%) (+6%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+277%) (+277%) (+244%) (+57%) (+76%) (+76%)

Date of this run: 9/30/2025

GLACIER COUNTY Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$4,944	\$4,894 (-1%)	\$4,1 37 (-15%)	\$4,166 (+1%)
4/1 - 6/30		\$38,003	\$38,846 (+2%)	\$38,299 (-1%)	\$44,731 (+17%)
7/1 - 9/30	\$135,895	\$137,163 (+1%)	\$151,259 (+10%)	\$170,929 (+13%)	\$189,734 (+11%)
10/1 -12/31	\$5,153	\$5,421 (+5%)	\$4,389 (-19%)	\$4,793 (+9%)	\$5,928 (+24%)
Total:	\$141,048	\$185,531 (+1%)	\$199,388 (+7%)	\$218,158 (+9%)	\$244,559 (+12%)
4/4 0/04	<u>1992</u>	<u>1993</u>	1994	1995	1996
1/1 - 3/31	\$5,356 (+29%)	\$7,735 (+44%)	\$4,927 (-36%)	\$5,566 (+13%)	\$5,891 (+6%)
4/1 - 6/30	\$46,984 (+5%)	\$62,926 (+34%)	\$58,316 (-7%)	\$58,799 (+1%)	\$53,504 (-9%)
7/1 - 9/30	\$214,197 (+13%) \$8,096 (+37%)	\$212,014 (-1%)	\$232,315 (+10%) \$7,188 (+8%)	\$245,290 (+6%) \$7,180 (-0%)	\$251,988 (+3%)
10/1 -12/31 Total:	\$8,096 (+37%) \$274,633 (+12%)	\$6,658 (-18%) \$289,332 (+5%)	\$7,188 (+8%) \$302,746 (+5%)	\$7,180 (-0%) \$316,835 (+5%)	\$7,689 (+7%) \$319,072 (+1%)
Total.	Ψ274,033 (11270)	Ψ209,332 (1370)	ψ302,740 (1370)	φ310,033 (1370)	ψ519,072 (+170)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$4,565 (-23%)	\$6,832 (+50%)	\$5,889 (-14%)	\$7,024 (+19%)	\$6,606 (-6%)
4/1 - 6/30	\$54,436 (+2%)	\$66,526 (+22%)	\$74,951 (+13%)	\$70,150 (-6%)	\$65,224 (-7%)
7/1 - 9/30	\$285,255 (+13%)	\$296,270 (+4%)	\$293,773 (-1%)	\$290,841 (-1%)	\$319,241 (+10%)
10/1 -12/31	\$7,269 (-5%)	\$7,976 (+10%)	\$7,635 (-4%)	\$7,780 (+2%)	\$10,417 (+34%)
Total:	\$351,525 (+10%)	\$377,604 (+7%)	\$382,248 (+1%)	\$375,795 (-2%)	\$401,488 (+7%)
	2002	2003	<u>2004</u>	2005	2006
1/1 - 3/31	\$8,474 (+28%)	\$9,937 (+17%)	\$7,359 (-26%)	\$7,961 (+8%)	\$7,610 (-4%)
4/1 - 6/30	\$63,082 (-3%)	\$80,323 (+27%)	\$97,777 (+22%)	\$111,964 (+15%)	\$109,794 (-2%)
7/1 - 9/30	\$363,949 (+14%)	\$320,326 (-12%)	\$373,735 (+17%)	\$410,441 (+10%)	\$386,070 (-6%)
10/1 -12/31	\$9,887 (-5%)	\$11,566 (+17%)	\$9,388 (-19%)	\$12,831 (+37%)	\$12,417 (-3%)
Total:	\$445,391 (+11%)	\$422,153 (-5%)	\$488,259 (+16%)	\$543,197 (+11%)	\$515,891 (-5%)
4/4 0/04	<u>2007</u>	2008	2009	2010	2011 (10.702 (10.404)
1/1 - 3/31	\$10,863 (+43%)	\$12,986 (+20%)	\$9,989 (-23%)	\$14,072 (+41%)	\$18,793 (+34%)
4/1 - 6/30	\$10,863 (+43%) \$121,518 (+11%)	\$12,986 (+20%) \$133,288 (+10%)	\$9,989 (-23%) \$119,637 (-10%)	\$14,0 72 (+41%) \$133,391 (+11%)	\$18,793 (+34%) \$104,386 (-22%)
4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%)
4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$20,980 (+2%) \$20,980 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%) \$54,315 (-94%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%) \$54,315 (-94%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%) 2022 \$29,397 (+102%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%) 2024 \$40,585 (+29%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%) \$54,315 (-94%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%) 2022 \$29,397 (+102%) \$224,764 (+3%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%) 2023 \$31,351 (+7%) \$250,265 (+11%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%) 2024 \$40,585 (+29%) \$280,285 (+12%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%) \$54,315 (-94%) 2025 \$42,854 (+6%) \$238,121 (-15%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%) 2022 \$29,397 (+102%) \$224,764 (+3%) \$776,803 (+19%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%) 2023 \$31,351 (+7%) \$250,265 (+11%) \$835,722 (+8%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%) 2024 \$40,585 (+29%) \$280,285 (+12%) \$9926,268 (+11%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%) \$54,315 (-94%) 2025 \$42,854 (+6%) \$238,121 (-15%) \$0 (+0%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%) 2022 \$29,397 (+102%) \$224,764 (+3%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%) 2023 \$31,351 (+7%) \$250,265 (+11%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%) 2024 \$40,585 (+29%) \$280,285 (+12%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%) \$54,315 (-94%) 2025 \$42,854 (+6%) \$238,121 (-15%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026 \$0 (+0%) \$0 (+0%)

LAKE COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	1987		198	8	198	9	199	0	199	1
1/1 - 3/31			\$3,509		\$3,198	(-9%)	\$3,471	(+9%)	\$4,000	(+15%)
4/1 - 6/30			\$10,807		\$11,709	(+8%)	\$13,088	(+12%)	\$15,057	(+15%)
7/1 - 9/30	\$20,681		\$21,127	(+2%)	\$30,704	(+45%)	\$33,989	(+11%)	\$39,806	(+17%)
10/1 -12/31	\$3,773		\$4,061	(+8%)	\$4,519	(+11%)	\$5,733	(+27%)	\$6,146	(+7%)
Total:	\$24,454		\$39,504	(+3%)	\$50,130	(+27%)	\$56,281	(+12%)	\$65,009	(+16%)
	1992		199	3	199	4	199	5	199	16
1/1 - 3/31	\$4,882	(+22%)	\$12,291	<u></u>	\$12,945	<u></u> (+5%)	\$14,449	<u>-</u> (+12%)	\$13,210	(-9%)
4/1 - 6/30	\$22,086	(+47%)	\$31,495	(+43%)	\$29,533	(-6%)	\$30,332	(+3%)	\$29,662	(-2%)
7/1 - 9/30	\$54,705	(+37%)	\$60,048	(+10%)	\$61,400	(+2%)	\$65,293	(+6%)	\$61,156	(-6%)
10/1 -12/31	\$13,131	(+114%)	\$17,239	(+31%)	\$16,198	(-6%)	\$17.475	(+8%)	\$15,842	(-9%)
Total:	\$94,804	(+46%)	\$121,073	(+28%)	\$120,076	(-1%)	\$127,549	(+6%)	\$119,870	(-6%)
	400=		400	•	400	_		_		
4/4 0/04	<u>1997</u>	(000()	<u>199</u>	_	<u>199</u>		<u>200</u>	_	<u>200</u>	
1/1 - 3/31	\$10,621	(-20%)	\$4,834	(-54%)	\$8,956	(+85%)	\$5,927	(-34%)	\$5,641	(-5%)
4/1 - 6/30	\$24,674	(-17%)	\$16,839	(-32%)	\$19,142	(+14%)	\$20,587	(+8%)	\$18,261	(-11%)
7/1 - 9/30	\$46,148	(-25%)	\$47,498	(+3%)	\$45,803	(-4%)	\$53,285	(+16%)	\$55,652	(+4%)
10/1 -12/31 Total:	\$6,449 \$87.892	(-59%) (-27%)	\$7,608 \$76.779	(+18%) (-13%)	\$8,463 \$82,363	(+11%) (+7%)	\$8,140 \$87.939	(-4%) (+7%)	\$9,353 \$88.906	(+15%) (+1%)
Total.	ψ01,032	(-21 70)	φιο,τιο	(-1370)	Ψ02,000	(1770)	ψ01,333	(1770)	ψ00,500	(1170)
	<u>2002</u>		<u>200</u>		<u>200</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$5,938	(+5%)	\$7,401	(+25%)	\$7,448	(+1%)	\$8,112	(+9%)	\$7,735	(-5%)
4/1 - 6/30	\$22,756	(+25%)	\$23,546	(+3%)	\$26,635	(+13%)	\$28,073	(+5%)	\$27,150	(-3%)
7/1 - 9/30	\$61,783	(+11%)	\$63,298	(+2%)	\$71,370	(+13%)	\$76,512	(+7%)	\$83,210	(+9%)
10/1 -12/31	\$8,664	(-7%)	\$8,899	(+3%)	\$10,683	(+20%)	\$10,179	(-5%)	\$12,036	(+18%)
Total:	\$99,141	(+12%)	\$103,143	(+4%)	\$116,136	(+13%)	\$122,877	(+6%)	\$130,132	(+6%)
	200	<u>7</u>	200	<u>8</u>	200	9	201	0	201	1
1/1 - 3/31	200 \$9,159	<u>7</u> (+18%)	200 \$7,434	<u>8</u> (-19%)	200 \$8,362	<u>9</u> (+12%)	201 \$7,256	<u>o</u> (-13%)	201 \$6,898	<u>1</u> (-5%)
1/1 - 3/31 4/1 - 6/30		_		_				_		
	\$9,159	(+18%)	\$7,434	(-19%)	\$8,362	(+12%)	\$7,256	(-13%)	\$6,898	(-5%)
4/1 - 6/30	\$9,159 \$31,169 \$81,908 \$11,238	(+18%) (+15%) (-2%) (-7%)	\$7,434 \$29,163 \$81,414 \$7,175	(-19%) (-6%) (-1%) (-36%)	\$8,362 \$21,749 \$73,083 \$7,338	(+12%) (-25%) (-10%) (+2%)	\$7,256 \$23,893 \$80,668 \$8,248	(-13%) (+10%) (+10%) (+12%)	\$6,898 \$24,798 \$87,357 \$7,266	(-5%) (+4%) (+8%) (-12%)
4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908	(+18%) (+15%) (-2%)	\$7,434 \$29,163 \$81,414	(-19%) (-6%) (-1%)	\$8,362 \$21,749 \$73,083	(+12%) (-25%) (-10%)	\$7,256 \$23,893 \$80,668	(-13%) (+10%) (+10%)	\$6,898 \$24,798 \$87,357	(-5%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473	(+18%) (+15%) (-2%) (-7%) (+3%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186	(-19%) (-6%) (-1%) (-36%) (-6%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532	(+12%) (-25%) (-10%) (+2%) (-12%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065	(-13%) (+10%) (+10%) (+12%) (+9%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319	(-5%) (+4%) (+8%) (-12%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473	(+18%) (+15%) (-2%) (-7%) (+3%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186	(-19%) (-6%) (-1%) (-36%) (-6%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532	(+12%) (-25%) (-10%) (+2%) (-12%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065	(-13%) (+10%) (+10%) (+12%) (+9%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319	(-5%) (+4%) (+8%) (-12%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483	(-19%) (-6%) (-1%) (-36%) (-6%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065	(-13%) (+10%) (+10%) (+12%) (+9%) <u>5</u> (+26%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+53%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483	(-19%) (-6%) (-1%) (-36%) (-6%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065	(-13%) (+10%) (+10%) (+12%) (+9%) <u>5</u> (+26%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+53%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+26%) (+15%) (-3%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+26%) (+15%) (-3%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+26%) (+8%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+4%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,558 \$123,623 \$13,465 \$182,226 2019 \$32,836	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+16%) (+19%) (+138%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+26%) (+8%) (+42%) (+20%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$33,527 \$79,993	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+16%) (+19%) (+138%) (+114%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+6%) (+6%) (+7%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+22%) (+13%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 \$9,556 \$35,552 \$123,623 \$13,465 \$182,226 \$2019 \$32,836 \$91,275 \$187,170	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%) (+20%) (-6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$33,527 \$79,993 \$242,903	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425	(-5%) (+4%) (+8%) (-12%) (+5%) (+53%) (+26%) (+16%) (+4%) (+19%) (+138%) (+114%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%) (+7%) (+25%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455	(-19%) (-6%) (-1%) (-36%) (-6%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+22%) (+13%) (+19%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+14%) (+14%) (+26%) (+26%) (+8%) (+42%) (+20%) (-6%) (-9%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+21%) (+2%) (-12%) (+30%) (+68%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425 \$78,133	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+4%) (+19%) (+138%) (+114%) (+29%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+6%) (+6%) (+7%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+22%) (+13%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 \$9,556 \$35,552 \$123,623 \$13,465 \$182,226 \$2019 \$32,836 \$91,275 \$187,170	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%) (+20%) (-6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$33,527 \$79,993 \$242,903	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425	(-5%) (+4%) (+8%) (-12%) (+5%) (+53%) (+26%) (+16%) (+4%) (+19%) (+138%) (+114%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+13%) (+22%) (+13%) (+13%) (+19%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+8%) (+42%) (+20%) (-6%) (-9%) (+3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+22%) (-12%) (+30%) (+68%) (+19%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+4%) (+19%) (+114%) (+29%) (+29%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+6%) (+6%) (+7%) (+25%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (+3%) (+16%) (+18%) (+18%) (+19%) (+18%) (+101%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+26%) (-20%) (-6%) (-9%) (+3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 \$97,572	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+50%) (+21%) (+22%) (-12%) (+30%) (+30%) (+68%) (+19%)	\$6,698 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$29,716 \$29,817 \$79,817 \$171,509 \$312,425 \$78,133 \$641,944 \$2026 \$0	(-5%) (+4%) (+8%) (-12%) (+5%)] 6 (+53%) (+26%) (+16%) (+4%) (+19%) (+138%) (+114%) (+29%) (+62%) (+59%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+8%) (+6%) (+7%) (+25%) (+8%) (+8%) (+25%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+118%) (+18%) (+19%) (+119%) (+101%) (+101%) (+11%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$87,973 \$203,789	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+26%) (-6%) (-9%) (+3%) (-52%) (-3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$233,527 \$79,993 \$242,903 \$48,094 \$404,517 \$97,572 \$198,836	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+50%) (+21%) (+22%) (-12%) (+30%) (+68%) (+19%) (+11%) (-2%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$2921 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 \$0 \$0 \$0 \$0 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+16%) (+19%) (+114%) (+138%) (+114%) (+29%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191 \$355,580	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%) (+14%) (+10%) (+14%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476 \$381,128	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (+3%) (+16%) (+15%) (+22%) (+13%) (+19%) (+19%) (+11%) (+101%) (+11%) (+7%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$87,973 \$203,789 \$379,701	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+26%) (-6%) (-9%) (+3%) (-52%) (-3%) (-0%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$233,527 \$79,993 \$242,903 \$48,094 \$404,517 \$97,572 \$198,836 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+50%) (+21%) (+21%) (+28%) (-12%) (+30%) (+68%) (+19%) (+11%) (-2%) (+0%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$262,716 \$312,425 \$78,133 \$641,944 \$0 \$0 \$0 \$0 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+16%) (+19%) (+138%) (+114%) (+29%) (+62%) (+59%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+8%) (+6%) (+7%) (+25%) (+8%) (+8%) (+25%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+118%) (+18%) (+19%) (+119%) (+101%) (+101%) (+11%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$87,973 \$203,789	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+26%) (-6%) (-9%) (+3%) (-52%) (-3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$233,527 \$79,993 \$242,903 \$48,094 \$404,517 \$97,572 \$198,836	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+50%) (+21%) (+22%) (-12%) (+30%) (+68%) (+19%) (+11%) (-2%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0 \$0 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+16%) (+19%) (+114%) (+138%) (+114%) (+29%) (+62%) (+59%)

LINCOLN COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	<u>1987</u>		<u>198</u>	<u> </u>	<u>198</u>	9	<u>199</u>	0	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$6,432	_	\$6,901	(+7%)	\$8,026	(+16%)	\$7,259	(-10%)
4/1 - 6/30			\$14,139		\$17,021	(+20%)	\$13,950	(-18%)	\$16,025	(+15%)
7/1 - 9/30	\$21,632		\$23,070	(+7%)	\$25,585	(+11%)	\$23,377	(-9%)	\$28,268	(+21%)
10/1 -12/31	\$8,920		\$10,181	(+14%)	\$10,856	`(+7%)	\$10,815	(-0%)	\$11,417	(+6%)
Total:	\$30,552		\$53,821	(+9%)	\$60,364	(+12%)	\$56,168	(-7%)	\$62,969	(+12%)
	4002		400	•	400	4	400	E	400	ne .
1/1 - 3/31	1992 \$8,740	(+200/)	199 : \$7,805	<u>3</u> (-11%)	199 \$8,674	<u>4</u> (+11%)	199 \$9,213		199 \$9,161	
4/1 - 6/30	\$6,740 \$17,989	(+20%) (+12%)	\$16,733	(-11%) (-7%)	\$18,018	(+11%)	\$17,893	(+6%) (-1%)	\$9,161 \$19,492	(-1%) (+9%)
7/1 - 9/30	\$31,729	(+12%) (+12%)	\$38,858	(+22%)	\$34,626	(+6%) (-11%)	\$34,536	(-0%)	\$33,241	(+9%) (-4%)
10/1 -12/31	\$11,103	(-3%)	\$12,584	(+22 <i>%</i>) (+13%)	\$34,020 \$16,643	(+32%)	\$14,653	(-0%) (-12%)	\$11,832	(-4 %) (-19%)
Total:	\$69,561	(+10%)	\$75,980	(+9%)	\$77,961	(+3%)	\$76,295	(-2%)	\$73,726	(-3%)
rotal.	φου,σοι	(1070)	ψ10,000	(+070)	ψ11,001	(+070)	ψ10,200	(270)	ψ10,120	(070)
	<u>1997</u>		<u>1998</u>	<u> </u>	<u>199</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$7,880	(-14%)	\$9,978	(+27%)	\$9,942	(-0%)	\$9,728	(-2%)	\$9,279	(-5%)
4/1 - 6/30	\$17,931	(-8%)	\$21,846	(+22%)	\$21,146	(-3%)	\$20,132	(-5%)	\$19,841	(-1%)
7/1 - 9/30	\$37,105	(+12%)	\$36,666	(-1%)	\$32,524	(-11%)	\$37,556	(+15%)	\$36,975	(-2%)
10/1 -12/31	\$10,892	(-8%)	\$12,430	(+14%)	\$13,814	(+11%)	\$12,306	(-11%)	\$13,742	(+12%)
Total:	\$73,808	(+0%)	\$80,920	(+10%)	\$77,426	(-4%)	\$79,722	(+3%)	\$79,837	(+0%)
	2002		200:	3	200	4	200	5	200	16
1/1 - 3/31	\$8,962	(-3%)	\$9,429	(+5%)	\$9,799	<u>-</u> (+4%)	\$10,024	(+2%)	\$11,550	(+15%)
4/1 - 6/30	\$20,229	(+2%)	\$21,877	(+8%)	\$22,306	(+2%)	\$25,385	(+14%)	\$28,339	(+12%)
7/1 - 9/30	\$35,903	(-3%)	\$36,992	(+3%)	\$38,216	(+3%)	\$46,576	(+22%)	\$54,365	(+17%)
10/1 -12/31	\$15,050	(+10%)	\$11,298	(-25%)	\$14,017	(+24%)	\$15,676	(+12%)	\$17,939	(+14%)
Total:	\$80,144	(+0%)	\$79,596	(-1%)	\$84,338	(+6%)	\$97,661	(+16%)	\$112,193	(+15%)
		_		_		_		_		
4/4 0/04	<u>2007</u>	•	200	_	200	_	<u>201</u>		<u>201</u>	
1/1 - 3/31	\$13,120	(+14%)	\$11,627	(-11%)	\$10,729	(-8%)	\$12,223	(+14%)	\$9,682	(-21%)
4/1 - 6/30	\$13,120 \$33,814	(+14%) (+19%)	\$11,627 \$34,805	(-11%) (+3%)	\$10,729 \$29,343	(-8%) (-16%)	\$12,223 \$27,528	(+14%) (-6%)	\$9,682 \$25,232	(-21%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925	(+14%) (+19%) (-1%)	\$11,627 \$34,805 \$56,574	(-11%) (+3%) (+5%)	\$10,729 \$29,343 \$52,314	(-8%) (-16%) (-8%)	\$12,223 \$27,528 \$51,615	(+14%) (-6%) (-1%)	\$9,682 \$25,232 \$51,115	(-21%) (-8%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601	(+14%) (+19%) (-1%) (-2%)	\$11,627 \$34,805 \$56,574 \$17,074	(-11%) (+3%) (+5%) (-3%)	\$10,729 \$29,343 \$52,314 \$16,382	(-8%) (-16%) (-8%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100	(+14%) (-6%) (-1%) (-20%)	\$9,682 \$25,232 \$51,115 \$17,390	(-21%) (-8%) (-1%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925	(+14%) (+19%) (-1%)	\$11,627 \$34,805 \$56,574	(-11%) (+3%) (+5%)	\$10,729 \$29,343 \$52,314	(-8%) (-16%) (-8%)	\$12,223 \$27,528 \$51,615	(+14%) (-6%) (-1%)	\$9,682 \$25,232 \$51,115	(-21%) (-8%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403	(-11%) (+3%) (+5%) (-3%) (+1%) 3 3 (+4%) (+24%) (+20%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182	(-8%) (-16%) (-8%) (-4%) (-9%) (+1%) (+13%) (+3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (166) (+24%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+8%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403	(-11%) (+3%) (+5%) (-3%) (+1%) 3 3 (+4%) (+24%) (+20%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182	(-8%) (-16%) (-8%) (-4%) (-9%) (+1%) (+13%) (+3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (166) (+24%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+8%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+18%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886	(-21%) (-8%) (-1%) (+33%) (-1%) (166 (+24%) (+8%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+18%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-23%) (-5%) (-9%) (-10%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782	(-21%) (-8%) (-1%) (+33%) (-1%) (166 (+24%) (+8%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+2%) (+13%) (-11%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+18%) (+4%) (+12%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+13%) (+3%) (-4%) (+4%) (+53%) (+41%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-5%) (-9%) (-10%) (-10%) (-43%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502	(-21%) (-8%) (-1%) (+33%) (-1%) (166 (+24%) (+2%) (+1%) (+6%) (+77%) (+141%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435 \$94,730	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+18%) (+4%) (+12%) (+13%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286	(-21%) (-8%) (-1%) (+33%) (-1%) (166 (+24%) (+2%) (+1%) (+6%) (+177%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+2%) (+13%) (-11%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+18%) (+4%) (+12%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+13%) (+3%) (-4%) (+4%) (+53%) (+41%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-5%) (-9%) (-10%) (-10%) (-43%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502	(-21%) (-8%) (-1%) (+33%) (-1%) (166 (+24%) (+2%) (+1%) (+6%) (+77%) (+141%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+2%) (+13%) (-11%) (+17%) (+22%) (+22%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+18%) (+4%) (+13%) (+39%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%) (-10%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$21,112 \$158,491 \$2022	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%) (-11%) (+22%) (+21%) (+21%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%) (-10%) (+11%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$14,856 \$38,925 \$38,925 \$21,112 \$158,491 \$2022 \$45,756	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+217%) (+217%) (+217%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 \$42,571	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$2024 \$43,418	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%) (-10%) (+11%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$45,676	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-5%) (-10%) (-10%) (-10%) (+11%) (-12%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%) (+69%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,756 \$91,265	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (+13%) (-11%) (+22%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 \$42,571 \$93,560	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+24%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$43,418 \$105,857	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+44%) (+53%) (+41%) (-3%) (-10%) (+11%) (+2%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$45,676 \$105,121	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-9%) (-10%) (-10%) (+11%) (-12%) (+5%) (-1%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (166 (+24%) (+2%) (+1%) (+6%) (+77%) (+441%) (+48%) (+69%) (+73%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,756 \$91,265 \$164,084	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%) (+21%) (+17%) (+21%) (+21%) (+19%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 \$42,571 \$93,560 \$186,742	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+24%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%) (+15%) (-7%) (+3%) (+3%) (+14%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$202,932 \$202,932	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+44%) (+53%) (-41%) (-3%) (-10%) (+11%) (+2%) (+2%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$45,676 \$105,121 \$0	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-9%) (-10%) (-43%) (+2%) (+11%) (-12%) (+5%) (-1%) (+0%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+28%) (+2%) (+1%) (+6%) (+77%) (+441%) (+48%) (+69%) (+73%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,756 \$91,265	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (+13%) (-11%) (+22%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 \$42,571 \$93,560	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+24%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$43,418 \$105,857	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+44%) (+53%) (+41%) (-3%) (-10%) (+11%) (+2%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$45,676 \$105,121	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-9%) (-10%) (-10%) (+11%) (-12%) (+5%) (-1%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (166 (+24%) (+2%) (+1%) (+6%) (+77%) (+441%) (+48%) (+69%) (+73%) (+0%)

MINERAL COUNTY

Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	1987	1988	8	198	19	199	0	199)1
1/1 - 3/31	<u></u>	\$2,667	_	\$2,590	(-3%)	\$3,145	(+21%)	\$3,715	(+18%)
4/1 - 6/30		\$7,116		\$7,040	(-1%)	\$8,804	(+25%)	\$10,974	(+25%)
7/1 - 9/30	\$10,978	\$12,021	(+10%)	\$12,977	(+8%)	\$14,034	(+8%)	\$17,399	(+24%)
10/1 -12/31	\$4,548	\$5,060	(+11%)	\$5,783	(+14%)	\$6,402	(+11%)	\$7,048	(+10%)
Total:	\$15,526	\$26,864	(+10%)	\$28,390	(+6%)	\$32,385	(+14%)	\$39,136	(+21%)
			•						<u> </u>
	<u>1992</u>	<u>1993</u>	_	<u>199</u>	_	199	_	199	
1/1 - 3/31	\$4,718 (+27%)	\$4,458	(-6%)	\$5,328	(+20%)	\$5,881	(+10%)	\$6,209	(+6%)
4/1 - 6/30	\$11,712 (+7%)	\$11,513	(-2%)	\$13,737	(+19%)	\$14,240	(+4%)	\$15,066	(+6%)
7/1 - 9/30	\$19,224 (+10%)	\$20,883	(+9%)	\$23,500	(+13%)	\$23,189	(-1%)	\$23,250	(+0%)
10/1 -12/31	\$7,420 (+5%)	\$8,617	(+16%)	\$9,658	(+12%)	\$9,580	(-1%)	\$10,072	(+5%)
Total:	\$43,074 (+10%)	\$45,472	(+6%)	\$52,223	(+15%)	\$52,890	(+1%)	\$54,598	(+3%)
	1997	1998	8	199	9	200	0	200)1
1/1 - 3/31	\$6,362 (+2%)	\$6,163	(-3%)	\$6,137	(-0%)	\$6,233	(+2%)	\$6,904	 (+11%)
4/1 - 6/30	\$11,524 (-24%)	\$13,131	(+14%)	\$13,847	(+5%)	\$14,056	(+2%)	\$17,055	(+21%)
7/1 - 9/30	\$22,969 (-1%)	\$24,078	`(+5%)	\$25,411	(+6%)	\$25,102	(-1%)	\$24,974	`(-1%)
10/1 -12/31	\$8,444 (-16%)	\$8,806	(+4%)	\$8,954	(+2%)	\$8,755	(-2%)	\$8,886	(+1%)
Total:	\$49,299 (-10%)	\$52,178	(+6%)	\$54,349	(+4%)	\$54,147	(-0%)	\$57,818	(+7%)
	2002	2003	,	200		200	.=	200) C
1/1 - 3/31	\$6,490 (-6%)	\$6,614	<u>s</u> (+2%)	200 \$7,129	(+8%)	200 \$5,934	(-17%)	\$6,133	(+3%)
4/1 - 6/30	\$14,506 (-15%)	\$15,805	(+9%)	\$16,513	(+4%)	\$14,861	(-10%)	\$15,691	(+6%)
7/1 - 9/30	\$28,661 (+15%)	\$30,699	(+7%)	\$26,892	(-12%)	\$27,649	(+3%)	\$29,839	(+8%)
10/1 -12/31	\$10,948 (+23%)	\$10,059	(-8%)	\$9,181	(-9%)	\$10,239	(+12%)	\$11,470	(+12%)
Total:	\$60,604 (+5%)	\$63,177	(+4%)	\$59,715	(-5%)	\$58,682	(-2%)	\$63,133	(+8%)
	, , , , , , , , , , , , , , , , , , , ,	, ,	/_/	, , , , , , , , , , , , , , , , , , , ,	\ - /	, ,		, , , , , , , , , , , , , , , , , , , ,	\/_
	<u>2007</u>	2008	_	200		201	_	<u>201</u>	
1/1 - 3/31	\$6,708 (+9%)	\$7,019	(+5%)	\$6,829	(-3%)	\$6,081	(-11%)	\$7,193	(+18%)
4/1 - 6/30	\$6,708 (+9%) \$20,469 (+30%)	\$7,019 \$17,606	(+5%) (-14%)	\$6,829 \$17,182	(-3%) (-2%)	\$6,081 \$19,254	(-11%) (+12%)	\$7,193 \$17,106	(+18%) (-11%)
4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%)	\$7,019 \$17,606 \$33,583	(+5%) (-14%) (-4%)	\$6,829 \$17,182 \$33,661	(-3%) (-2%) (+0%)	\$6,081 \$19,254 \$36,440	(-11%) (+12%) (+8%)	\$7,193 \$17,106 \$33,693	(+18%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%)	\$7,019 \$17,606 \$33,583 \$10,241	(+5%) (-14%) (-4%) (-2%)	\$6,829 \$17,182 \$33,661 \$8,240	(-3%) (-2%) (+0%) (-20%)	\$6,081 \$19,254 \$36,440 \$10,169	(-11%) (+12%) (+8%) (+23%)	\$7,193 \$17,106 \$33,693 \$10,143	(+18%) (-11%) (-8%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%)	\$7,019 \$17,606 \$33,583	(+5%) (-14%) (-4%)	\$6,829 \$17,182 \$33,661	(-3%) (-2%) (+0%)	\$6,081 \$19,254 \$36,440	(-11%) (+12%) (+8%)	\$7,193 \$17,106 \$33,693	(+18%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%)	\$7,019 \$17,606 \$33,583 \$10,241	(+5%) (-14%) (-4%) (-2%) (-6%)	\$6,829 \$17,182 \$33,661 \$8,240	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135	(+18%) (-11%) (-8%) (-0%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448	(+5%) (-14%) (-4%) (-2%) (-6%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135	(+18%) (-11%) (-8%) (-0%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448	(+5%) (-14%) (-4%) (-2%) (-6%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135	(+18%) (-11%) (-8%) (-0%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 :	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197	(+18%) (-11%) (-8%) (-0%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 : \$6,762 \$19,056	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+3%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+8%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 \$7,869 \$21,926 \$37,652	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604 \$10,192 \$71,614	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+3%) (+3%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604 \$10,192 \$71,614	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+3%) (+7%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+3%) (+7%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 \$10,246	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 \$2021 \$19,640	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+12%) (+18%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 \$19,640 \$56,611	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%) \$11,914 (+2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (+47%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$12,929	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+25%) (-7%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$45,243 (+15%) \$11,914 (+2%) \$89,901 (+11%) 2022	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (-4%) (+17%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+25%) (-7%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$112,220	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%) \$11,914 (+2%) \$89,901 (+11%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (+47%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+25%) (-7%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$112,220 2025 \$25,004	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931 \$026 \$0	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%) \$11,914 (+2%) \$89,901 (+11%) 2022 \$22,536 (+15%) \$60,560 (+7%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,404 \$63,330	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+7%) (+12%) (+18%) (-4%) (+17%) (+6%) (-9%) (+5%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$66,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 \$2024 \$21,761 \$66,121	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+25%) (-7%) (+18%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220 2025 \$25,004 \$66,300	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931 \$0 \$0 \$0	(+18%) (-11%) (-8%) (-0%) (-5%) (-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%) (+60%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%) \$11,914 (+2%) \$89,901 (+11%) 2022 \$22,536 (+15%) \$60,560 (+7%) \$77,565 (-3%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,404 \$63,330 \$81,829	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+7%) (+12%) (+18%) (-4%) (-4%) (+17%) (+6%) (-9%) (+5%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 \$2024 \$21,761 \$66,121 \$90,003	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+25%) (-7%) (+18%) (+18%) (+7%) (+4%) (+4%) (+10%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220 \$205 \$25,004 \$66,300 \$0	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (-12%) (-0%) (+41%) (+0%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931 2026 \$0 \$0 \$0 \$0	(+18%) (-11%) (-8%) (-0%) (-5%) (-9%) (+5%) (+44%) (+6%) (+3%) (+92%) (+48%) (+40%) (+62%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%) \$11,914 (+2%) \$89,901 (+11%) 2022 \$22,536 (+15%) \$60,560 (+7%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201: \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,404 \$63,330	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+7%) (+12%) (+18%) (-4%) (+17%) (+6%) (-9%) (+5%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$66,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 \$2024 \$21,761 \$66,121	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+25%) (-7%) (+18%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220 2025 \$25,004 \$66,300	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931 \$0 \$0 \$0	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%) (+60%) (+60%)

Date of this run: 9/30/2025

MISSOULA COUNTY

Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	<u> 1987</u>		<u>1988</u>	3	<u>1989</u>		<u>1990</u>	!	<u>1991</u>	<u>[</u>
1/1 - 3/31			\$79,755		\$83,439	(+5%)	\$90,952	(+9%)	\$101,107	(+11%)
4/1 - 6/30			\$137,014		\$152,987	(+12%)	\$164,651	(+8%)	\$188,206	(+14%)
7/1 - 9/30	\$167,886		\$200,088	(+19%)	\$222,073	(+11%)	\$245,999	(+11%)	\$275,089	(+12%)
10/1 -12/31	\$91,755		\$102,370	(+12%)	\$110,841	(+8%)	\$115,699	(+4%)	\$132,633	(+15%)
Total:	\$259,641		\$519,227	(+16%)	\$569,340	(+10%)	\$617,300	(+8%)	\$697,034	(+13%)
	1992		1993	1	1994		1995		1996	
1/1 - 3/31	\$116,109	(+15%)	\$127,951	(+10%)	\$132,988	(+4%)	\$141,341	: (+6%)	\$145,412	(+3%)
4/1 - 6/30	\$212,054	(+13%)	\$235,237	(+11%)	\$243,285	(+3%)	\$254,887	(+5%)	\$289,489	(+14%)
7/1 - 9/30	\$309,685	(+13%)	\$359,137	(+16%)	\$356,437	(-1%)	\$380,320	(+7%)	\$400,836	(+5%)
10/1 -12/31	\$132,073	(-0%)	\$152,634	(+16%)	\$170,266	(+12%)	\$173,778	(+2%)	\$181,523	(+4%)
Total:	\$769,921	(+10%)	\$874,960	(+14%)	\$902,976	(+3%)	\$950,326	(+5%)	\$1,017,260	(+7%)
	, ,	,	. ,	,	, ,	•	. ,	,	, , ,	
	<u>1997</u>		<u>1998</u>	-	<u>1999</u>		<u>2000</u>	•	<u>2001</u>	-
1/1 - 3/31	\$149,732	(+3%)	\$162,431	(+8%)	\$173,778	(+7%)	\$191,249	(+10%)	\$207,871	(+9%)
4/1 - 6/30	\$276,602	(-4%)	\$318,995	(+15%)	\$312,265	(-2%)	\$349,291	(+12%)	\$365,036	(+5%)
7/1 - 9/30	\$428,114	(+7%)	\$452,339	(+6%)	\$479,510	(+6%)	\$528,139	(+10%)	\$533,707	(+1%)
10/1 -12/31	\$189,099	(+4%)	\$209,546	(+11%)	\$219,067	(+5%)	\$242,032	(+10%)	\$251,766	(+4%)
Total:	\$1,043,547	(+3%)	\$1,143,311	(+10%)	\$1,184,620	(+4%)	\$1,310,711	(+11%)	\$1,358,380	(+4%)
	2002		2003	3	2004		2005	;	2006	6
1/1 - 3/31	\$216,358	(+4%)	\$219,039	(+1%)	\$251,568	(+15%)	\$245,306	(-2%)	\$283,020	(+15%)
4/1 - 6/30	\$397,427	(+9%)	\$421,567	(+6%)	\$443,211	`(+5%)	\$470,839	(+6%)	\$520,484	(+11%)
7/1 - 9/30	\$563,031	(+5%)	\$632,604	(+12%)	\$635,706	(+0%)	\$695,218	(+9%)	\$784,047	(+13%)
10/1 -12/31	\$272,607	(+8%)	\$279,852	(+3%)	\$306,090	(+9%)	\$325,327	(+6%)	\$390,871	(+20%)
Total:	\$1,449,424	(+7%)	\$1,553,062	(+7%)	\$1,636,574	(+5%)	\$1,736,690	(+6%)	\$1,978,422	(+14%)
	2007	7	2008	ł	2009		2010		2011	
1/1 - 3/31	\$329 219		2008 \$338 520	-	2009 \$314 899		2010 \$303 422		2011 \$316 758	•
1/1 - 3/31 4/1 - 6/30	\$329,219	(+16%)	\$338,520	(+3%)	\$314,899	(-7%)	\$303,422	(-4%)	\$316,758	(+4%)
4/1 - 6/30	\$329,219 \$574,423	(+16%) (+10%)	\$338,520 \$616,468	(+3%) (+7%)	\$314,899 \$551,633	(-7%) (-11%)	\$303, <mark>422</mark> \$569,531	(-4%) (+3%)	\$316,758 \$580,566	(+4%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675	(+16%) (+10%) (+11%)	\$338,520 \$616,468 \$885,625	(+3%) (+7%) (+1%)	\$314,899 \$551,633 \$835,638	(-7%) (-11%) (-6%)	\$303,422 \$569,531 \$888,578	(-4%) (+3%) (+6%)	\$316,758 \$580,566 \$988,956	(+4%) (+2%) (+11%)
4/1 - 6/30	\$329,219 \$574,423	(+16%) (+10%)	\$338,520 \$616,468	(+3%) (+7%)	\$314,899 \$551,633	(-7%) (-11%)	\$303, <mark>422</mark> \$569,531	(-4%) (+3%)	\$316,758 \$580,566	(+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784	(-7%) (-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784	(-7%) (-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127	(-7%) (-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252	(+3%) (+7%) (+1%) (+3%) (+3%) (+12%) (+12%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815	(+4%) (+2%) (+11%) (+1%) (+6%) (+6%) (+5%) (+11%) (+3%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815	(+4%) (+2%) (+11%) (+1%) (+6%) (+6%) (+5%) (+11%) (+3%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,980 \$675,252 \$1,150,858 \$439,476 \$2,616,574	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,747 \$810,882 \$1,360,867 \$496,170 \$3,066,392	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+1%) (+6%) (+6%) (+5%) (+11%) (+3%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+1%) (+6%) 2 (+5%) (+11%) (+3%) (+12%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%) (+5%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+4%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%) (+5%) (+10%) (+0%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+4%) (+8%) (+8%) (+6%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+7%) (+8%) (+3%) (-1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240	(+4%) (+2%) (+11%) (+11%) (+6%) 2 (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+182%) (+64%) (+64%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 \$425,969 \$945,650 \$1,545,903	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%) (+5%) (+10%) (+0%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+8%) (+2%) (+8%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+7%) (+8%) (+3%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%) (+182%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%) (+5%) (+10%) (+5%) (+10%) (+5%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+4%) (+8%) (+8%) (+6%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+7%) (+8%) (+3%) (-1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$4486,358 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+11%) (+6%) 2 (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+182%) (+64%) (+64%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+5%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+6%) (+4%) (+8%) (+8%) (+6%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+7%) (+8%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-56%) (-56%) (-15%) (-13%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+11%) (+6%) 2 (+5%) (+11%) (+3%) (+12%) (+77%) (+14%) (+14%) (+64%) (+77%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+5%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 \$842,224	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+5%) (+9%) (+6%) (+7%) (+8%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285 \$750,286	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-56%) (-56%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) 2 (+5%) (+11%) (+12%) (+12%) (+77%) (+14%) (+64%) (+77%) (+77%) (+79%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$812,913	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+4%) (+6%) (+6%) (+6%) (+1%) (+5%) (+10%) (+0%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+6%) (+4%) (+8%) (+8%) (+6%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 \$2024 \$847,386	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+7%) (+8%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-56%) (-56%) (-15%) (-13%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+11%) (+6%) 2 (+5%) (+11%) (+3%) (+12%) (+77%) (+14%) (+14%) (+64%) (+77%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 \$812,913 \$1,855,162	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+4%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 \$842,224 \$1,838,588	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 \$847,386 \$1,902,844	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+6%) (+7%) (+8%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285 \$750,286 \$1,784,832	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%) (-56%) (-15%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+12%) (+12%) (+12%) (+77%) (+14%) (+64%) (+77%) (+77%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$812,913 \$1,855,162 \$2,836,870	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+4%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+10%) (+6%) (+10%) (+6%) (+10%) (+25%) (+21%) (+21%) (+21%) (+13%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,224 \$1,838,588 \$2,755,522	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+6%) (+4%) (+8%) (+8%) (+11%) (+7%) (+4%) (-1%) (-3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 \$847,386 \$1,902,844 \$2,919,475	(-7%) (-11%) (-6%) (-6%) (-7%) (+1%) (+5%) (+9%) (+6%) (+7%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285 \$750,286 \$1,784,832 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+11%) (-5%) (-56%) (-15%) (-13%) (-25%) (-11%) (-6%) (+0%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+77%) (+182%) (+64%) (+77%) (+77%) (+0%) (+0%) (+0%)

Date of this run: 9/30/2025

RAVALLI COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	1987	19	88	1989)	199)	199)1
1/1 - 3/31		\$3,941		\$4,258	(+8%)	\$6,229	(+46%)	\$6,974	(+12%)
4/1 - 6/30		\$8,369		\$9,057	(+8%)	\$11,633	(+28%)	\$13,860	(+19%)
7/1 - 9/30	\$12,671	\$16,207	(+28%)	\$19,439	(+20%)	\$20,502	(+5%)	\$24,416	(+19%)
10/1 -12/31	\$5,797	\$8,233	(+42%)	\$8,075	(-2%)	\$8,626	(+7%)	\$10,038	(+16%)
Total:	\$18,468	\$36,749	(+32%)	\$40,828	(+11%)	\$46,990	(+15%)	\$55,288	(+18%)
							_		_
	<u>1992</u>	_	93	<u>1994</u>	-	<u>199</u>	-	<u>199</u>	
1/1 - 3/31	\$8,334 (+20	,	` ,	\$8,659	(+7%)	\$8,916	(+3%)	\$11,154	(+25%)
4/1 - 6/30	\$15,542 (+12		,	\$20,426	(+11%)	\$22,157	(+8%)	\$22,867	(+3%)
7/1 - 9/30	\$30,688 (+26	,	(+8%)	\$40,438	(+22%)	\$46,211	(+14%)	\$43,389	(-6%)
10/1 -12/31 Total:	\$11,382 (+13 \$65,946 (+19		(+9%) (+9%)	\$13,717 \$83,240	(+11%) (+16%)	\$12,204 \$89,488	(-11%) (+8%)	\$14,900 \$92,310	(+22%)
Total.	φου,946 (±19	70) \$71,002	(+9%)	ФОЗ,24 0	(+10%)	Ф09,400	(+0%)	φ92,310	(+3%)
	1997	19	98	1999)	200)	200)1
1/1 - 3/31	\$10,008 (-10	%) \$11,4 <u>17</u>	(+14%)	\$12,249	(+7%)	\$17,8 <mark>91</mark>	(+46%)	\$21,305	(+19%)
4/1 - 6/30	\$24,804 (+8	%) \$27,138	(+9%)	\$29,092	(+7%)	\$38,546	(+32%)	\$40,677	(+6%)
7/1 - 9/30	\$50,572 (+17			\$67,867	(+20%)	\$71,855	`(+6%)	\$73,536	(+2%)
10/1 -12/31	\$15,953 (+7		(+13%)	\$22,540	(+25%)	\$27,186	(+21%)	\$26,578	(-2%)
Total:	\$101,337 (+10	%) \$113,002	(+12%)	\$131,748	(+17%)	\$155,478	(+18%)	\$162,097	(+4%)
	0000		.00	200		200	_	000	
1/1 - 3/31	2002 \$23,169 (+9		<u>03</u> (-10%)	200 4 \$20,436	(-2%)	200 \$23,047	<u>•</u> (+13%)	200 \$27,774	(+21%)
4/1 - 6/30	\$37,868 (-7		(+6%)	\$39,186	(-2%)	\$45,346	(+16%)	\$50,903	(+21%)
7/1 - 9/30	\$78,620 (+7	, , , ,	` ,	\$77,092	(-3%)	\$96,078	(+25%)	\$98,536	(+3%)
10/1 -12/31	\$27,236 (+2		٠,	\$25,296	(+4%)	\$30,934	(+23%)	\$32,828	(+6%)
Total:	\$166,892 (+3		(-1%)	\$162,011	(-2%)	\$195,404	(+21%)	\$210,041	(+7%)
Total.	Ψ100,002 (10	70)	(-170)	Ψ102,011	(-270)	Ψ100,404	(12170)	Ψ210,0+1	(170)
	<u>2007</u>		08	2009	-	201	_	<u>201</u>	
1/1 - 3/31	\$26,413 (-5	%) \$27,9 7 1	(+6%)	\$22,933	(-18%)	\$24,270	(+6%)	\$25,576	(+5%)
4/1 - 6/30	\$26,413 (-5 \$53,643 (+5	%) \$27,971 %) \$56,377	(+6%) (+5%)	\$22,933 \$50,130	(-18%) (-11%)	\$24,270 \$48,528	(+6%) (-3%)	\$25,576 \$48,017	(+5%) (-1%)
4/1 - 6/30 7/1 - 9/30	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10	%) \$27,971 %) \$56,377 %) \$105,346	(+6%) (+5%) (-3%)	\$22,933 \$50,130 \$94,114	(-18%) (-11%) (-11%)	\$24,270 \$48,528 \$111,239	(+6%) (-3%) (+18%)	\$25,576 \$48,017 \$121,380	(+5%) (-1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921	(+6%) (+5%) (-3%) (-15%)	\$22,933 \$50,130 \$94,114 \$29,442	(-18%) (-11%) (-11%) (-5%)	\$24,270 \$48,528 \$111,239 \$30,136	(+6%) (-3%) (+18%) (+2%)	\$25,576 \$48,017 \$121,380 \$32,744	(+5%) (-1%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921	(+6%) (+5%) (-3%) (-15%)	\$22,933 \$50,130 \$94,114	(-18%) (-11%) (-11%)	\$24,270 \$48,528 \$111,239	(+6%) (-3%) (+18%)	\$25,576 \$48,017 \$121,380	(+5%) (-1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615	(+6%) (+5%) (-3%) (-15%) (-2%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615	(+6%) (+5%) (-3%) (-15%) (-2%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 %) \$23,734	(+6%) (+5%) (-3%) (-15%) (-2%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 %) \$23,734 %) \$55,656	(+6%) (+5%) (-3%) (-15%) (-2%) (13 (-4%) (+9%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 4 \$28,663	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+6	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 20 %) \$23,734 %) \$55,656 %) \$144,089	(+6%) (+5%) (-3%) (-15%) (-2%) (13 (-4%) (+9%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954	(+5%) (-1%) (+9%) (+9%) (+6%) (+8%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+6 \$137,115 (+13	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 20 %) \$23,734 %) \$55,656 %) \$144,089 %) \$35,877	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 2 \$28,663 \$60,541 \$137,571	(-18%) (-11%) (-11%) (-5%) (-11%) (-11%) (+21%) (+9%) (-5%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360	(+6%) (-3%) (+18%) (+2%) (+9%) (5 (+13%) (+10%) (+13%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+6 \$137,115 (+13 \$34,280 (+5 \$247,162 (+9	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 %) \$23,734 %) \$55,656 %) \$144,089 %) \$35,877 %) \$259,356	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (133 (-4%) (+9%) (+5%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805	(-18%) (-11%) (-11%) (-5%) (-11%) (-11%) (+21%) (+9%) (-5%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+6 \$137,115 (+13 \$34,280 (+5 \$247,162 (+6	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 20 %) \$23,734 %) \$55,376 %) \$55,356 %) \$144,089 %) \$35,877 %) \$259,356	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (133 (-4%) (+9%) (+5%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+21%) (+9%) (-5%) (+9%) (+9%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588	(+5%) (-1%) (+9%) (+9%) (+6%) (+8%) (+38%) (+16%) (+19%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+6 \$137,115 (+13 \$34,280 (+5 \$247,162 (+6 2017 \$47,123 (+35	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 %) \$23,734 %) \$23,734 %) \$5,656 %) \$144,089 %) \$35,877 %) \$259,356 2018 %) \$39,338	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (133 (-4%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+16%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+6 \$137,115 (+13 \$34,280 (+5 \$247,162 (+5 2017 \$47,123 (+35 \$97,177 (+6	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 %) \$23,734 %) \$55,656 %) \$144,089 %) \$35,877 %) \$259,356 2018 %) \$39,338 %) \$119,798	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (133 (-4%) (+5%) (+5%) (+5%) (+5%) (5) (-17%) (5) (+23%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+6 \$137,115 (+13 \$34,280 (+5 \$247,162 (+9 2017 \$47,123 (+35 \$97,177 (+6 \$198,512 (+10	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 20 %) \$23,734 %) \$55,656 %) \$144,089 %) \$35,877 %) \$259,356 2018 %) \$39,338 %) \$119,798 %) \$226,326	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (133 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (5 (+23%) 6 (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+13%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+19%) (+20%) (+187%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+6 \$137,115 (+13 \$34,280 (+5 \$247,162 (+5) \$97,177 (+6 \$198,512 (+10 \$80,596 (+37	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 200 %) \$23,734 %) \$55,656 %) \$144,089 %) \$35,877 %) \$259,356 2018 %) \$39,338 %) \$119,799 %) \$226,326 %) \$96,178	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (133 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (5 (+23%) (5 (+14%) (3 (+19%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2012 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588	(-18%) (-11%) (-11%) (-5%) (-11%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%) (+1%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253 \$189,666	(+5%) (-1%) (+9%) (+9%) (+6%) (166) (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+6 \$137,115 (+13 \$34,280 (+5 \$247,162 (+9 2017 \$47,123 (+35 \$97,177 (+6 \$198,512 (+10	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 200 %) \$23,734 %) \$55,656 %) \$144,089 %) \$35,877 %) \$259,356 2018 %) \$39,338 %) \$119,799 %) \$226,326 %) \$96,178	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (133 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (5 (+23%) (5 (+14%) (3 (+19%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+13%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+19%) (+20%) (+187%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 \$2012 \$24,680 (-4 \$51,088 (+6 \$137,115 (+13 \$34,280 (+5 \$247,162 (+5 \$247,162 (+5 \$97,177 (+6 \$198,512 (+10 \$80,596 (+37 \$423,408 (+16 \$2022 \$10,080,596 (+16 \$10,080) \$34,280 (+16 \$10,080) \$34,080 (+1	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 200 %) \$23,734 %) \$55,656 %) \$144,089 %) \$35,877 %) \$259,356 2018 %) \$39,338 %) \$119,799 %) \$226,326 %) \$96,178	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (133 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (5 (+23%) 6 (+14%) 3 (+19%) 7 (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588	(-18%) (-11%) (-11%) (-5%) (-11%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%) (+1%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253 \$189,666	(+5%) (-1%) (+9%) (+9%) (+6%) (166) (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+6 \$137,115 (+13 \$34,280 (+5 \$247,162 (+9 2017 \$47,123 (+35 \$97,177 (+6 \$198,512 (+10 \$80,596 (+37 \$423,408 (+16 2022 \$162,313 (+52	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 20 %) \$23,734 %) \$55,656 %) \$144,089 %) \$35,877 %) \$259,356 2011 %) \$39,331 %) \$119,793 %) \$481,633 2023 %) \$129,962	(+6%) (+5%) (-3%) (-15%) (-2%) (-15%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+16%) (+11%) (+11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$261,106 \$132,894 \$527,538 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+30%) (+43%) (+62%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+5 \$137,115 (+13 \$34,280 (+5 \$247,162 (+5 2017 \$47,123 (+35 \$97,177 (+6 \$198,512 (+10 \$80,596 (+37 \$423,408 (+16 2022 \$162,313 (+52 \$262,979 (+18	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 20 %) \$23,734 %) \$55,656 %) \$144,089 %) \$35,877 %) \$259,356 2018 %) \$39,338 %) \$119,799 %) \$481,637 %) \$481,637 %) \$129,962 %) \$263,469 %) \$263,469	(+6%) (+5%) (-3%) (-15%) (-2%) (-15%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+14%) (5) (+14%) (6) (+14%) (7) (+14%) (8) (-20%) (9) (+0%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 2024 \$133,921 \$285,028	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+18%) (+11%) (+3%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 \$133,225 \$293,867	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%) (-1%) (+3%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+16%) (+16%) (+120%) (+187%) (+30%) (+30%) (+43%) (+62%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+5 \$137,115 (+13 \$34,280 (+5 \$247,162 (+5) \$97,177 (+6 \$198,512 (+10 \$80,596 (+37 \$423,408 (+16 2022 \$162,313 (+52 \$262,979 (+18 \$375,225 (+11	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 20 %) \$23,734 %) \$55,656 %) \$144,089 %) \$35,877 %) \$259,356 2018 %) \$39,338 %) \$119,799 %) \$226,326 %) \$481,637 %) \$129,962 %) \$399,288 %) \$399,288	(+6%) (+5%) (-3%) (-15%) (-2%) (-15%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+14%) (5) (+14%) (5) (+14%) (7) (+14%) (7) (+14%) (9) (+6%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 2024 \$133,921 \$285,028 \$432,837	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+18%) (+11%) (+3%) (+8%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 \$2025 \$133,225 \$293,867 \$0	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%) (-1%) (+3%) (+0%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 \$0 \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+16%) (+16%) (+120%) (+187%) (+30%) (+43%) (+62%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 (-5 \$53,643 (+5 \$108,377 (+10 \$36,244 (+10 \$224,677 (+7 2012 \$24,680 (-4 \$51,088 (+5 \$137,115 (+13 \$34,280 (+5 \$247,162 (+5 2017 \$47,123 (+35 \$97,177 (+6 \$198,512 (+10 \$80,596 (+37 \$423,408 (+16 2022 \$162,313 (+52 \$262,979 (+18	%) \$27,971 %) \$56,377 %) \$105,346 %) \$30,921 %) \$220,615 20 %) \$23,734 %) \$55,377 %) \$55,356 2018 %) \$39,338 %) \$119,798 %) \$26,326 %) \$481,637 %) \$129,966 %) \$399,288 %) \$139,968 %) \$399,288 %) \$183,958	(+6%) (+5%) (-3%) (-15%) (-2%) (-15%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (5 (+23%) (6 (+14%) (6 (+14%) (7 (+14%) (7 (+14%) (9 (+0%) (9 (+	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 2024 \$133,921 \$285,028	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+18%) (+11%) (+3%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 \$133,225 \$293,867	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%) (-1%) (+3%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+16%) (+16%) (+120%) (+187%) (+30%) (+30%) (+43%) (+62%) (+0%)

SANDERS COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	<u>1987</u>		1988	3	198	9	199	0	199	1
1/1 - 3/31			\$1,815	_	\$3,351	(+85%)	\$3,334	(-1%)	\$2,471	(-26%)
4/1 - 6/30			\$4,451		\$4,879	(+10%)	\$5,617	(+15%)	\$5,094	`(-9%)
7/1 - 9/30	\$5,349		\$5,736	(+7%)	\$6,587	(+15%)	\$7,025	(+7%)	\$9,086	(+29%)
10/1 -12/31	\$2,510		\$6,693	(+167%)	\$4,875	(-27%)	\$4,775	(-2%)	\$5,894	(+23%)
Total:	\$7,859		\$18,695	(+58%)	\$19,692	(+5%)	\$20,751	(+5%)	\$22,545	(+9%)
	1992		1993	ı	199	4	199	5	199	16
1/1 - 3/31		31%)	\$4,394	(+36%)	\$4,747	<u>+</u> (+8%)	\$5,657	<u></u>	\$5,761	(+2%)
4/1 - 6/30		48%)	\$7,930	(+5%)	\$8,988	(+13%)	\$7,847	(-13%)	\$8,804	(+12%)
7/1 - 9/30		(-9%)	\$11,805	(+42%)	\$13,677	(+16%)	\$12,949	(-5%)	\$12,564	(-3%)
10/1 -12/31		19%)	\$7,051	(+1%)	\$8,877	(+26%)	\$8,799	(-1%)	\$9,831	(+12%)
Total:		16%)	\$31,181	(+20%)	\$36,289	(+16%)	\$35,252	(-3%)	\$36,960	(+5%)
	,	,		,	-	,		•		
444 0404	<u>1997</u>	000()	<u>1998</u>		<u>199</u>		200		200	_
1/1 - 3/31		32%)	\$5,516	(+42%)	\$4,894	(-11%)	\$7,046	(+44%)	\$7,189	(+2%)
4/1 - 6/30		20%)	\$8,508	(+21%)	\$10,402	(+22%)	\$12,000	(+15%)	\$12,714	(+6%)
7/1 - 9/30		+8%)	\$14,545	(+7%)	\$16,151	(+11%)	\$16,583	(+3%)	\$20,444	(+23%)
10/1 -12/31		28%)	\$7,889	(+11%)	\$9,242	(+17%)	\$9,157	(-1%)	\$11,571	(+26%)
Total:	\$31,588 (-	-15%)	\$36,458	(+15%)	\$40,689	(+12%)	\$44,786	(+10%)	\$51,918	(+16%)
	2002		2003	3	200	4	200	<u>5</u>	200	<u>16</u>
1/1 - 3/31	\$9,520 (+	32%)	\$9,978	(+5%)	\$14,366	(+44%)	\$16,128	(+12%)	\$16,181	(+0%)
4/1 - 6/30	\$13,433 (+6%)	\$16,342	(+22%)	\$20,889	(+28%)	\$23,046	(+10%)	\$22,070	(-4%)
7/1 - 9/30	\$22,234 (+9%)	\$24,282	(+9%)	\$28,789	(+19%)	\$30,380	(+6%)	\$30,718	(+1%)
10/1 -12/31	\$12,279 (+6%)	\$15,393	(+25%)	\$17,859	(+16%)	\$18,799	(+5%)	\$20,251	(+8%)
Total:	\$57,466 (+	⊦11%)	\$65,995	(+15%)	\$81,903	(+24%)	\$88,353	(+8%)	\$89,220	(+1%)
	2007		2008	3	200	9	201	0	201	1
1/1 - 3/31	2007 \$14 450 (-	.11%)	2008 \$16,837	-	200 \$13 809		201 \$13 922		201 \$12,376	
1/1 - 3/31 4/1 - 6/30	\$14,450 (-	11%) (-3%)	\$16,837	(+17%)	\$13,809	(-18%)	\$13,922	(+1%)	\$12,376	(-11%)
4/1 - 6/30	\$14,450 (- \$21,407 ((-3%)	\$16,8 <mark>37</mark> \$22,411	(+17%) (+5%)	\$13,809 \$18,317	(-18%) (-18%)	\$13,922 \$17,705	(+1%) (-3%)	\$12,376 \$18,277	(-11%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$14,450 (- \$21,407 (\$36,282 (+	(-3%) 18%)	\$16,837 \$22,411 \$32,680	(+17%) (+5%) (-10%)	\$13,809 \$18,317 \$27,270	(-18%) (-18%) (-17%)	\$13,922 \$17,705 \$29,980	(+1%) (-3%) (+10%)	\$12,376 \$18,277 \$29,417	(-11%) (+3%) (-2%)
4/1 - 6/30	\$14,450 (- \$21,407 (\$36,282 (+ \$20,641 ((-3%)	\$16,8 <mark>37</mark> \$22,411	(+17%) (+5%)	\$13,809 \$18,317	(-18%) (-18%)	\$13,922 \$17,705	(+1%) (-3%)	\$12,376 \$18,277	(-11%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 (- \$21,407 (\$36,282 (+ \$20,641 (- \$92,780 (-	(-3%) 18%) +2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (-	(-3%) 18%) +2%) +4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- 2012 \$12,662 (-	(-3%) 18%) +2%) +4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 201 \$15,359	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032	(+1%) (-3%) (+10%) (-11%) (+0%) <u>5</u> (+24%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 201 \$20,793	(-11%) (+3%) (-2%) (+15%) (+1%) 6 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$12,662 (- \$17,944 (-	(-3%) 18%) +2%) +4%) +2%) (-2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624	(+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 201 \$15,359 \$23,740	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520	(+1%) (-3%) (+10%) (-11%) (+0%) <u>5</u> (+24%) (+7%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469	(-11%) (+3%) (-2%) (+15%) (+11%) 6 (+9%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 (- \$21,407 (\$36,282 (+ \$20,641 (: \$92,780 (: \$12,662 (: \$17,944 (: \$30,588 (:	(-3%) 18%) +2%) +4%) +2%) (-2%) +4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) 4 (+9%) (+21%) (+5%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818	(+1%) (-3%) (+10%) (-11%) (+0%) <u>5</u> (+24%) (+7%) (+12%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%) (+9%) (+19%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 (- \$21,407 (\$36,282 (+ \$20,641 (\$92,780 () 2012 \$12,662 (\$17,944 (\$30,588 () \$17,520 ()	(-3%) 18%) +2%) +4%) +2%) (-2%) +4%) +2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806 \$19,913	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) 4 (+9%) (+21%) (+5%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428	(-11%) (+3%) (-2%) (+15%) (+11%) 6 (+9%) (+19%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 (- \$21,407 (\$36,282 (+ \$20,641 (\$92,780 () \$12,662 (\$17,944 () \$30,588 () \$17,520 ()	(-3%) 18%) +2%) +4%) +2%) (-2%) +4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) 4 (+9%) (+21%) (+5%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818	(+1%) (-3%) (+10%) (-11%) (+0%) <u>5</u> (+24%) (+7%) (+12%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%) (+9%) (+19%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$12,662 (- \$17,944 (- \$30,588 (- \$17,520 (- \$78,713 (-	(-3%) 18%) +2%) +4%) +2%) (-2%) +4%) +2%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388	(+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%) (+10%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+11%) 6 (+9%) (+19%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$12,662 (- \$17,944 (- \$30,588 (- \$17,520 (- \$78,713 (-	(-3%) 18%) +2%) +4%) +2%) (-2%) +4%) +2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) 4 (+9%) (+21%) (+5%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+11%) 6 (+9%) (+19%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$12,662 (- \$17,944 (- \$30,588 (- \$17,520 (- \$78,713 (-	(-3%) 18%) +2%) +4%) +2%) (-2%) +4%) +2%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388	(+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%) (+10%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+11%) 6 (+9%) (+19%) (+12%) (+11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$12,662 (- \$17,944 (- \$30,588 (- \$17,520 (- \$78,713 (- \$19,779 (- \$32,308 (- \$47,884 (-	(-3%) 18%) +2%) +4%) +2%) (-2%) +4%) +2%) (+2%) (-5%) +6%) +5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 \$21,490 \$30,753 \$55,145	(+17%) (+5%) (-10%) (-15%) (-4%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$2019 \$27,197	(-18%) (-18%) (-17%) (-4%) (-45%) (+15%) (+21%) (+21%) (+18%) (+12%) (+27%) (+41%) (+13%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%) (+10%) (+0%) (-31%) (+16%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168	(-11%) (+3%) (-2%) (+15%) (+11%) 6 (+9%) (+19%) (+12%) (+11%) (+13%) (+76%) (+139%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$12,662 (- \$17,944 (- \$30,588 (- \$17,520 (- \$78,713 (- \$19,779 (- \$32,308 (- \$47,884 (- \$27,858 (-	(-3%) 18%) +2%) +4%) +2%) (-2%) +4%) +2%) (+2%) (+2%) (-5%) +6%) +5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113	(-18%) (-18%) (-18%) (-17%) (-4%) (-15%) (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+41%) (+13%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518 \$42,197	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%) (+10%) (+0%) (-31%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016	(-11%) (+3%) (-2%) (+15%) (+11%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%) (+31%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$12,662 (- \$17,944 (- \$30,588 (- \$17,520 (- \$78,713 (- \$19,779 (- \$32,308 (- \$47,884 (- \$27,858 (-	(-3%) 18%) +2%) +4%) +2%) (-2%) +4%) +2%) (+2%) (-5%) +6%) +5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 \$21,490 \$30,753 \$55,145	(+17%) (+5%) (-10%) (-15%) (-4%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449	(-18%) (-18%) (-17%) (-4%) (-45%) (+15%) (+21%) (+21%) (+18%) (+12%) (+27%) (+41%) (+13%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%) (+10%) (+0%) (-31%) (+16%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168	(-11%) (+3%) (-2%) (+15%) (+11%) 6 (+9%) (+19%) (+12%) (+11%) (+13%) (+76%) (+139%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$12,662 (- \$17,944 (- \$30,588 (- \$17,520 (- \$78,713 (- \$19,779 (- \$32,308 (- \$27,858 (- \$27,858 (- \$127,830 (-	(-3%) 18%) +2%) +4%) +2%) (-2%) +4%) +2%) (+2%) (+2%) (-5%) +6%) +5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060	(-18%) (-18%) (-18%) (-17%) (-4%) (-15%) (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+41%) (+13%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%) (+10%) (+0%) (-31%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+11%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%) (+31%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$12,662 (- \$17,944 (- \$30,588 (- \$17,520 (- \$78,713 (- \$19,779 (- \$19,779 (- \$47,884 (- \$27,858 (- \$127,830 (-) \$127,830 (-)	(-3%) 18%) +2%) +44%) +2%) (-2%) +44%) +2%) (-5%) +6%) +5%) +5%) +44%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470	(+17%) (+5%) (-10%) (-15%) (-4%) (-44%) (+11%) (+14%) (+14%) (+12%) (+5%) (+5%) (+15%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060	(-18%) (-18%) (-17%) (-4%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+13%) (+16%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%) (+10%) (+0%) (-31%) (+16%) (+17%) (+2%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$123,324 \$48,124 \$71,166 \$95,168 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+15%) (+11%) (+19%) (+11%) (+13%) (+76%) (+31%) (+37%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$12,662 (- \$17,944 (- \$30,588 (- \$17,520 (- \$78,713 (- \$78,713 (- \$19,779 (- \$2,7,858 (- \$127,830 (- \$127,830 (- \$127,830 (- \$127,830 (-	(-3%) 18%) +2%) +44%) +2%) (-2%) +44%) +2%) (+2%) (-5%) +6%) +5%) +4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314	(+17%) (+5%) (-10%) (-15%) (-4%) (-44%) (+11%) (+14%) (+14%) (+12%) (+5%) (+15%) (+15%) (+15%) (+15%) (+18%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039	(-18%) (-18%) (-18%) (-17%) (-4%) (-4%) (+5%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+16%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$27,289 \$27,289 \$109,133 \$21,289 \$21,289 \$21,289 \$21,289 \$21,289 \$21,289 \$21,289 \$21,289 \$21,289 \$21,289 \$21,289 \$21,289 \$21,289 \$21,289 \$22,289 \$22,289 \$22,289 \$22,289 \$22,289 \$22,289 \$23,289 \$24,197 \$171,791	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+10%) (+0%) (-31%) (+16%) (+17%) (+2%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+15%) (+11%) 6 (+9%) (+19%) (+12%) (+11%) (+13%) (+37%) (+37%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$12,662 (- \$17,944 (- \$30,588 (- \$17,520 (- \$78,713 (- \$78,713 (- \$19,779 (- \$32,308 (- \$27,858 (- \$127,830 (- \$127,830 (- \$82,939 (+	(-3%) 18%) +2%) +44%) +2%) (-2%) +44%) +2%) (+2%) (-5%) +6%) +5%) +4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314 \$91,192	(+17%) (+5%) (-10%) (-15%) (-4%) (-4%) (+11%) (+14%) (+14%) (+12%) (+5%) (+15%) (+15%) (+12%) (+8%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039 \$107,434	(-18%) (-18%) (-18%) (-17%) (-4%) (-4%) (+5%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+16%) (+26%) (+20%) (+20%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+10%) (+10%) (+31%) (+16%) (+17%) (+2%) (+2%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+15%) (+16%) (+19%) (+12%) (+11%) (+13%) (+37%) (+37%) (+59%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$12,662 (- \$17,944 (- \$30,588 (- \$17,520 (- \$78,713 (- \$78,713 (- \$19,779 (- \$19,779 (- \$2017 (- \$19,779 (- \$12,7830 (- \$27,858 (- \$127,830 (- \$2022 (- \$56,345 (+ \$82,939 (+ \$103,241 (-	(-3%) 18%) +2%) +44%) +2%) (-2%) +44%) +2%) (-5%) +6%) +5%) +5%) +4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314 \$91,192 \$121,420	(+17%) (+5%) (-10%) (-15%) (-4%) (-4%) (+11%) (+14%) (+14%) (+12%) (+5%) (+15%) (+15%) (+12%) (+8%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039 \$107,434 \$129,630	(-18%) (-18%) (-18%) (-17%) (-4%) (-4%) (+5%) (+21%) (+5%) (+18%) (+12%) (+41%) (+13%) (+16%) (+16%) (+20%) (+18%) (+7%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$27,289 \$27,289 \$107,818 \$42,197 \$171,791 \$2025 \$82,822 \$107,806	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+12%) (+10%) (+10%) (+10%) (+10%) (+17%) (+2%) (+2%) (+0%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$123,324 \$20,428 \$123,324 \$20,428 \$123,324 \$20,428 \$123,324 \$20,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+15%) (+16%) (+19%) (+11%) (+13%) (+13%) (+37%) (+59%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 (- \$21,407 (- \$36,282 (+ \$20,641 (- \$92,780 (- \$92,780 (- \$12,662 (- \$17,944 (- \$30,588 (- \$17,520 (- \$78,713 (- \$19,779 (- \$19,779 (- \$32,308 (- \$27,858 (- \$127,830 (- \$2022 (- \$56,345 (+ \$82,939 (+ \$103,241 (- \$67,131 (+	(-3%) 18%) +2%) +44%) +2%) (-2%) +44%) +2%) (+2%) (-5%) +6%) +5%) +4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 2013 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314 \$91,192	(+17%) (+5%) (-10%) (-15%) (-4%) (-4%) (+11%) (+14%) (+14%) (+12%) (+5%) (+15%) (+15%) (+15%) (+18%) (+19%) (+10%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039 \$107,434	(-18%) (-18%) (-18%) (-17%) (-4%) (-4%) (+5%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+16%) (+26%) (+20%) (+20%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 \$2025 \$82,822 \$107,806 \$0	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+10%) (+10%) (+31%) (+16%) (+17%) (+2%) (+2%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 \$0 \$0 \$0 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+16%) (+19%) (+12%) (+11%) (+13%) (+37%) (+37%) (+59%) (+0%)