DANIELS COUNTY
Gross Lodging Tax Revenue

Date of this run: 9/30/2025

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$532		$634	(+19%)	$737	(+16%)	$767	(+4%)
4/1 - 6/30			$1,382		$1,095	(-21%)	$1,432	(+31%)	$1,257	(-12%)
7/1 - 9/30	$2,025		$1,905	(-6%)	$1,611	(-15%)	$1,877	(+17%)	$2,139	(+14%)
10/1 -12/31	$1,115		$951	(-15%)	$966	(+2%)	$1,339	(+39%)	$1,682	(+26%)
Total:	$3,140		$4,770	(-9%)	$4,306	(-10%)	$5,385	(+25%)	$5,845	(+9%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$952	(+24%)	$737	(-23%)	$823	(+12%)	$796	(-3%)	$753	(-5%)
4/1 - 6/30	$1,343	(+7%)	$1,650	(+23%)	$2,014	(+22%)	$1,679	(-17%)	$1,369	(-18%)
7/1 - 9/30	$2,405	(+12%)	$2,582	(+7%)	$2,788	(+8%)	$1,777	(-36%)	$2,130	(+20%)
10/1 -12/31	$1,865	(+11%)	$2,460	(+32%)	$2,662	(+8%)	$1,391	(-48%)	$1,336	(-4%)
Total:	$6,565	(+12%)	$7,429	(+13%)	$8,287	(+12%)	$5,643	(-32%)	$5,588	(-1%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$933	(+24%)	$878	(-6%)	$867	(-1%)	$1,419	(+64%)	$957	(-33%)
4/1 - 6/30	$1,573	(+15%)	$1,367	(-13%)	$1,582	(+16%)	$1,866	(+18%)	$1,571	(-16%)
7/1 - 9/30	$1,904	(-11%)	$2,221	(+17%)	$2,015	(-9%)	$2,454	(+22%)	$2,264	(-8%)
10/1 -12/31	$1,716	(+28%)	$1,588	(-7%)	$1,441	(-9%)	$1,372	(-5%)	$1,482	(+8%)
Total:	$6,126	(+10%)	$6,054	(-1%)	$5,905	(-2%)	$7,111	(+20%)	$6,273	(-12%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$836	(-13%)	$1,089	(+30%)	$1,251	(+15%)	$1,039	(-17%)	$1,699	(+64%)
4/1 - 6/30	$1,215	(-23%)	$1,336	(+10%)	$1,891	(+41%)	$1,747	(-8%)	$1,572	(-10%)
7/1 - 9/30	$1,869	(-17%)	$2,802	(+50%)	$2,867	(+2%)	$2,633	(-8%)	$2,608	(-1%)
10/1 -12/31	$1,982	(+34%)	$2,097	(+6%)	$1,978	(-6%)	$1,925	(-3%)	$2,277	(+18%)
Total:	$5,903	(-6%)	$7,325	(+24%)	$7,986	(+9%)	$7,344	(-8%)	$8,157	(+11%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$1,292	(-24%)	$1,607	(+24%)	$2,064	(+28%)	$1,316	(-36%)	$1,925	(+46%)
4/1 - 6/30	$1,746	(+11%)	$2,379	(+36%)	$2,170	(-9%)	$2,455	(+13%)	$3,541	(+44%)
7/1 - 9/30	$2,303	(-12%)	$3,401	(+48%)	$2,408	(-29%)	$4,733	(+97%)	$5,238	(+11%)
10/1 -12/31	$2,539	(+11%)	$2,632	(+4%)	$1,802	(-32%)	$3,006	(+67%)	$3,915	(+30%)
Total:	$7,880	(-3%)	$10,019	(+27%)	$8,444	(-16%)	$11,510	(+36%)	$14,619	(+27%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$2,040	(+6%)	$3,144	(+54%)	$1,814	(-42%)	$1,547	(-15%)	$1,508	(-3%)
4/1 - 6/30	$4,858	(+37%)	$3,018	(-38%)	$2,976	(-1%)	$3,166	(+6%)	$2,807	(-11%)
7/1 - 9/30	$5,376	(+3%)	$4,532	(-16%)	$4,378	(-3%)	$3,865	(-12%)	$4,944	(+28%)
10/1 -12/31	$4,740	(+21%)	$4,122	(-13%)	$3,842	(-7%)	$4,289	(+12%)	$4,008	(-7%)
Total:	$17,014	(+16%)	$14,817	(-13%)	$13,011	(-12%)	$12,868	(-1%)	$13,267	(+3%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$1,481	(-2%)	$1,339	(-10%)	$1,402	(+5%)	$1,112	(-21%)	$2,155	(+94%)
4/1 - 6/30	$2,975	(+6%)	$2,768	(-7%)	$3,854	(+39%)	$2,467	(-36%)	$3,928	(+59%)
7/1 - 9/30	$3,539	(-28%)	$4,597	(+30%)	$4,802	(+4%)	$5,240	(+9%)	$6,080	(+16%)
10/1 -12/31	$3,827	(-5%)	$3,381	(-12%)	$4,486	(+33%)	$5,651	(+26%)	$7,332	(+30%)
Total:	$11,821	(-11%)	$12,085	(+2%)	$14,544	(+20%)	$14,470	(-1%)	$19,495	(+35%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$2,648	(+23%)	$1,978	(-25%)	$2,947	(+49%)	$2,661	(-10%)	$0	(+0%)
4/1 - 6/30	$3,843	(-2%)	$5,246	(+36%)	$5,092	(-3%)	$5,323	(+5%)	$0	(+0%)
7/1 - 9/30	$6,863	(+13%)	$8,865	(+29%)	$7,716	(-13%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$7,267	(-1%)	$9,730	(+34%)	$9,308	(-4%)	$0	(+0%)	$0	(+0%)
Total:	$20,621	(+6%)	$25,819	(+25%)	$25,064	(-3%)	$7,984	(-1%)	$0	(+0%)

Date of this run: 9/30/2025

GARFIELD/MCCONE COUNTIES

Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$176		$165	(-6%)	$181	(+10%)	$787	(+335%)
4/1 - 6/30			$585		$713	(+22%)	$688	(-4%)	$1,498	(+118%)
7/1 - 9/30	$628		$681	(+8%)	$880	(+29%)	$1,421	(+61%)	$2,344	(+65%)
10/1 -12/31	$779		$741	(-5%)	$869	(+17%)	$1,730	(+99%)	$2,189	(+27%)
Total:	$1,407		$2,183	(+1%)	$2,627	(+20%)	$4,020	(+53%)	$6,818	(+70%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$1,149	(+46%)	$666	(-42%)	$650	(-2%)	$627	(-3%)	$1,096	(+75%)
4/1 - 6/30	$1,900	(+27%)	$1,835	(-3%)	$2,066	(+13%)	$1,772	(-14%)	$4,006	(+126%)
7/1 - 9/30	$2,361	(+1%)	$2,564	(+9%)	$2,338	(-9%)	$2,721	(+16%)	$3,153	(+16%)
10/1 -12/31	$1,806	(-17%)	$2,180	(+21%)	$2,452	(+13%)	$2,571	(+5%)	$2,787	(+8%)
Total:	$7,216	(+6%)	$7,244	(+0%)	$7,507	(+4%)	$7,690	(+2%)	$11,042	(+44%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$1,045	(-5%)	$709	(-32%)	$781	(+10%)	$584	(-25%)	$827	(+42%)
4/1 - 6/30	$1,984	(-50%)	$2,748	(+39%)	$3,286	(+20%)	$2,820	(-14%)	$3,049	(+8%)
7/1 - 9/30	$3,836	(+22%)	$3,716	(-3%)	$2,844	(-23%)	$4,441	(+56%)	$3,701	(-17%)
10/1 -12/31	$2,494	(-11%)	$2,842	(+14%)	$2,914	(+3%)	$3,126	(+7%)	$3,174	(+2%)
Total:	$9,359	(-15%)	$10,015	(+7%)	$9,825	(-2%)	$10,970	(+12%)	$10,750	(-2%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$861	(+4%)	$891	(+3%)	$994	(+11%)	$1,157	(+16%)	$758	(-34%)
4/1 - 6/30	$3,786	(+24%)	$3,413	(-10%)	$3,157	(-7%)	$4,052	(+28%)	$3,391	(-16%)
7/1 - 9/30	$4,097	(+11%)	$4,612	(+13%)	$4,970	(+8%)	$4,604	(-7%)	$5,006	(+9%)
10/1 -12/31	$3,107	(-2%)	$4,161	(+34%)	$4,407	(+6%)	$4,210	(-4%)	$4,272	(+1%)
Total:	$11,850	(+10%)	$13,077	(+10%)	$13,528	(+3%)	$14,023	(+4%)	$13,428	(-4%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$1,572	(+107%)	$957	(-39%)	$1,484	(+55%)	$1,103	(-26%)	$1,105	(+0%)
4/1 - 6/30	$3,461	(+2%)	$3,995	(+15%)	$4,748	(+19%)	$4,457	(-6%)	$3,141	(-30%)
7/1 - 9/30	$4,717	(-6%)	$5,859	(+24%)	$5,352	(-9%)	$6,084	(+14%)	$4,846	(-20%)
10/1 -12/31	$4,495	(+5%)	$4,721	(+5%)	$5,802	(+23%)	$4,740	(-18%)	$5,017	(+6%)
Total:	$14,245	(+6%)	$15,532	(+9%)	$17,387	(+12%)	$16,384	(-6%)	$14,109	(-14%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$1,741	(+58%)	$1,945	(+12%)	$2,165	(+11%)	$2,234	(+3%)	$1,952	(-13%)
4/1 - 6/30	$4,013	(+28%)	$3,757	(-6%)	$5,329	(+42%)	$5,308	(-0%)	$6,028	(+14%)
7/1 - 9/30	$5,240	(+8%)	$6,346	(+21%)	$7,313	(+15%)	$7,044	(-4%)	$8,250	(+17%)
10/1 -12/31	$4,263	(-15%)	$4,502	(+6%)	$5,482	(+22%)	$5,633	(+3%)	$5,949	(+6%)
Total:	$15,256	(+8%)	$16,550	(+8%)	$20,289	(+23%)	$20,219	(-0%)	$22,179	(+10%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$2,318	(+19%)	$2,041	(-12%)	$2,384	(+17%)	$3,666	(+54%)	$4,087	(+11%)
4/1 - 6/30	$5,556	(-8%)	$5,103	(-8%)	$5,668	(+11%)	$4,433	(-22%)	$7,852	(+77%)
7/1 - 9/30	$6,468	(-22%)	$5,513	(-15%)	$5,613	(+2%)	$7,103	(+27%)	$7,732	(+9%)
10/1 -12/31	$6,626	(+11%)	$7,422	(+12%)	$6,907	(-7%)	$7,530	(+9%)	$9,129	(+21%)
Total:	$20,968	(-5%)	$20,078	(-4%)	$20,572	(+2%)	$22,731	(+10%)	$28,800	(+27%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$3,662	(-10%)	$2,263	(-38%)	$2,306	(+2%)	$3,624	(+57%)	$0	(+0%)
4/1 - 6/30	$6,651	(-15%)	$5,858	(-12%)	$5,367	(-8%)	$8,146	(+52%)	$0	(+0%)
7/1 - 9/30	$7,031	(-9%)	$8,189	(+16%)	$5,172	(-37%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$7,896	(-14%)	$4,688	(-41%)	$6,220	(+33%)	$0	(+0%)	$0	(+0%)
Total:	$25,239	(-12%)	$20,998	(-17%)	$19,065	(-9%)	$11,770	(+53%)	$0	(+0%)

PHILLIPS COUNTY

Gross Lodging Tax Revenue

Date of this run: 9/30/2025

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	1987		1988		1989		1990		1991	
1/1 - 3/31			$3,646		$3,425	(-6%)	$3,797	(+11%)	$4,012	(+6%)
4/1 - 6/30			$5,807		$6,709	(+16%)	$7,855	(+17%)	$8,808	(+12%)
7/1 - 9/30	$7,887		$8,045	(+2%)	$9,847	(+22%)	$10,290	(+4%)	$12,654	(+23%)
10/1 -12/31	$5,901		$6,088	(+3%)	$6,353	(+4%)	$6,585	(+4%)	$8,549	(+30%)
Total:	$13,788		$23,586	(+3%)	$26,334	(+12%)	$28,527	(+8%)	$34,023	(+19%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$4,292	(+7%)	$4,053	(-6%)	$4,070	(+0%)	$3,741	(-8%)	$3,070	(-18%)
4/1 - 6/30	$8,930	(+1%)	$6,955	(-22%)	$7,495	(+8%)	$8,201	(+9%)	$7,439	(-9%)
7/1 - 9/30	$9,569	(-24%)	$9,483	(-1%)	$9,326	(-2%)	$9,891	(+6%)	$11,795	(+19%)
10/1 -12/31	$7,157	(-16%)	$7,693	(+7%)	$8,025	(+4%)	$8,412	(+5%)	$8,839	(+5%)
Total:	$29,948	(-12%)	$28,185	(-6%)	$28,916	(+3%)	$30,245	(+5%)	$31,143	(+3%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$3,201	(+4%)	$4,548	(+42%)	$3,399	(-25%)	$4,470	(+32%)	$4,745	(+6%)
4/1 - 6/30	$7,993	(+7%)	$7,188	(-10%)	$6,325	(-12%)	$7,002	(+11%)	$6,977	(-0%)
7/1 - 9/30	$11,395	(-3%)	$9,918	(-13%)	$9,867	(-1%)	$11,319	(+15%)	$9,321	(-18%)
10/1 -12/31	$8,669	(-2%)	$6,755	(-22%)	$7,373	(+9%)	$8,078	(+10%)	$7,976	(-1%)
Total:	$31,258	(+0%)	$28,409	(-9%)	$26,964	(-5%)	$30,869	(+14%)	$29,019	(-6%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$4,638	(-2%)	$6,639	(+43%)	$5,699	(-14%)	$4,976	(-13%)	$8,547	(+72%)
4/1 - 6/30	$6,748	(-3%)	$10,497	(+56%)	$10,021	(-5%)	$9,714	(-3%)	$10,227	(+5%)
7/1 - 9/30	$11,152	(+20%)	$13,870	(+24%)	$12,766	(-8%)	$15,245	(+19%)	$14,873	(-2%)
10/1 -12/31	$10,696	(+34%)	$10,932	(+2%)	$11,786	(+8%)	$11,989	(+2%)	$14,067	(+17%)
Total:	$33,234	(+15%)	$41,938	(+26%)	$40,272	(-4%)	$41,924	(+4%)	$47,713	(+14%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$9,207	(+8%)	$9,130	(-1%)	$7,163	(-22%)	$6,896	(-4%)	$8,311	(+21%)
4/1 - 6/30	$11,857	(+16%)	$9,906	(-16%)	$10,414	(+5%)	$12,707	(+22%)	$11,487	(-10%)
7/1 - 9/30	$15,631	(+5%)	$14,655	(-6%)	$13,321	(-9%)	$18,398	(+38%)	$18,682	(+2%)
10/1 -12/31	$12,888	(-8%)	$11,916	(-8%)	$10,896	(-9%)	$15,682	(+44%)	$13,158	(-16%)
Total:	$49,582	(+4%)	$45,606	(-8%)	$41,794	(-8%)	$53,683	(+28%)	$51,639	(-4%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$8,593	(+3%)	$6,543	(-24%)	$6,883	(+5%)	$6,965	(+1%)	$7,828	(+12%)
4/1 - 6/30	$10,453	(-9%)	$11,761	(+13%)	$14,393	(+22%)	$15,018	(+4%)	$15,921	(+6%)
7/1 - 9/30	$16,995	(-9%)	$19,231	(+13%)	$18,279	(-5%)	$20,081	(+10%)	$21,675	(+8%)
10/1 -12/31	$12,067	(-8%)	$14,956	(+24%)	$14,930	(-0%)	$19,187	(+29%)	$15,138	(-21%)
Total:	$48,109	(-7%)	$52,490	(+9%)	$54,485	(+4%)	$61,251	(+12%)	$60,561	(-1%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$5,659	(-28%)	$5,855	(+3%)	$7,397	(+26%)	$7,577	(+2%)	$7,070	(-7%)
4/1 - 6/30	$15,310	(-4%)	$13,102	(-14%)	$14,593	(+11%)	$10,358	(-29%)	$21,175	(+104%)
7/1 - 9/30	$17,323	(-20%)	$22,064	(+27%)	$20,101	(-9%)	$20,646	(+3%)	$22,014	(+7%)
10/1 -12/31	$15,290	(+1%)	$18,104	(+18%)	$16,362	(-10%)	$19,776	(+21%)	$22,185	(+12%)
Total:	$53,582	(-12%)	$59,125	(+10%)	$58,452	(-1%)	$58,357	(-0%)	$72,443	(+24%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$8,759	(+24%)	$10,499	(+20%)	$11,360	(+8%)	$8,623	(-24%)	$0	(+0%)
4/1 - 6/30	$17,543	(-17%)	$19,098	(+9%)	$17,736	(-7%)	$18,021	(+2%)	$0	(+0%)
7/1 - 9/30	$23,689	(+8%)	$27,141	(+15%)	$20,513	(-24%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$23,739	(+7%)	$19,434	(-18%)	$20,191	(+4%)	$0	(+0%)	$0	(+0%)
Total:	$73,730	(+2%)	$76,171	(+3%)	$69,800	(-8%)	$26,643	(-8%)	$0	(+0%)

RICHLAND COUNTY

Gross Lodging Tax Revenue

Date of this run: 9/30/2025

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	1987		1988		1989		1990		1991	
1/1 - 3/31			$5,176		$4,394	(-15%)	$4,044	(-8%)	$4,000	(-1%)
4/1 - 6/30			$6,486		$5,440	(-16%)	$6,298	(+16%)	$5,751	(-9%)
7/1 - 9/30	$6,536		$5,698	(-13%)	$6,625	(+16%)	$6,475	(-2%)	$7,276	(+12%)
10/1 -12/31	$6,218		$4,553	(-27%)	$4,700	(+3%)	$4,605	(-2%)	$5,317	(+15%)
Total:	$12,754		$21,913	(-20%)	$21,159	(-3%)	$21,422	(+1%)	$22,344	(+4%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$4,838	(+21%)	$4,747	(-2%)	$5,251	(+11%)	$5,054	(-4%)	$6,790	(+34%)
4/1 - 6/30	$6,830	(+19%)	$6,542	(-4%)	$7,797	(+19%)	$8,011	(+3%)	$9,397	(+17%)
7/1 - 9/30	$8,438	(+16%)	$8,193	(-3%)	$9,501	(+16%)	$10,222	(+8%)	$10,624	(+4%)
10/1 -12/31	$5,933	(+12%)	$6,256	(+5%)	$6,605	(+6%)	$11,458	(+73%)	$10,243	(-11%)
Total:	$26,039	(+17%)	$25,738	(-1%)	$29,154	(+13%)	$34,745	(+19%)	$37,054	(+7%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$7,613	(+12%)	$7,753	(+2%)	$4,944	(-36%)	$7,438	(+50%)	$6,860	(-8%)
4/1 - 6/30	$10,441	(+11%)	$9,574	(-8%)	$8,012	(-16%)	$8,408	(+5%)	$8,975	(+7%)
7/1 - 9/30	$11,450	(+8%)	$10,957	(-4%)	$9,206	(-16%)	$11,087	(+20%)	$9,378	(-15%)
10/1 -12/31	$9,894	(-3%)	$7,879	(-20%)	$8,096	(+3%)	$8,688	(+7%)	$9,324	(+7%)
Total:	$39,398	(+6%)	$36,163	(-8%)	$30,258	(-16%)	$35,621	(+18%)	$34,537	(-3%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$7,947	(+16%)	$9,079	(+14%)	$11,324	(+25%)	$15,747	(+39%)	$15,349	(-3%)
4/1 - 6/30	$10,166	(+13%)	$12,157	(+20%)	$14,849	(+22%)	$17,436	(+17%)	$19,259	(+10%)
7/1 - 9/30	$11,936	(+27%)	$14,149	(+19%)	$18,967	(+34%)	$20,163	(+6%)	$21,207	(+5%)
10/1 -12/31	$10,270	(+10%)	$12,418	(+21%)	$16,723	(+35%)	$18,231	(+9%)	$19,298	(+6%)
Total:	$40,318	(+17%)	$47,802	(+19%)	$61,863	(+29%)	$71,577	(+16%)	$75,112	(+5%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$15,784	(+3%)	$18,568	(+18%)	$23,089	(+24%)	$21,811	(-6%)	$26,351	(+21%)
4/1 - 6/30	$21,810	(+13%)	$23,054	(+6%)	$22,490	(-2%)	$30,190	(+34%)	$29,317	(-3%)
7/1 - 9/30	$20,126	(-5%)	$28,751	(+43%)	$27,364	(-5%)	$28,980	(+6%)	$33,448	(+15%)
10/1 -12/31	$18,163	(-6%)	$25,893	(+43%)	$23,439	(-9%)	$24,406	(+4%)	$31,865	(+31%)
Total:	$75,883	(+1%)	$96,266	(+27%)	$96,383	(+0%)	$105,388	(+9%)	$120,982	(+15%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$32,969	(+25%)	$103,251	(+213%)	$78,717	(-24%)	$72,437	(-8%)	$40,608	(-44%)
4/1 - 6/30	$68,596	(+134%)	$103,099	(+50%)	$104,307	(+1%)	$89,000	(-15%)	$43,523	(-51%)
7/1 - 9/30	$116,273	(+248%)	$110,205	(-5%)	$135,620	(+23%)	$86,292	(-36%)	$48,029	(-44%)
10/1 -12/31	$112,635	(+253%)	$105,862	(-6%)	$119,942	(+13%)	$58,792	(-51%)	$39,138	(-33%)
Total:	$330,473	(+173%)	$422,417	(+28%)	$438,586	(+4%)	$306,521	(-30%)	$171,298	(-44%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$29,415	(-28%)	$22,956	(-22%)	$26,822	(+17%)	$26,097	(-3%)	$21,206	(-19%)
4/1 - 6/30	$44,209	(+2%)	$39,447	(-11%)	$42,175	(+7%)	$22,499	(-47%)	$34,013	(+51%)
7/1 - 9/30	$40,122	(-16%)	$37,870	(-6%)	$56,219	(+48%)	$29,015	(-48%)	$40,020	(+38%)
10/1 -12/31	$27,684	(-29%)	$32,705	(+18%)	$39,767	(+22%)	$25,114	(-37%)	$34,399	(+37%)
Total:	$141,430	(-17%)	$132,978	(-6%)	$164,983	(+24%)	$102,724	(-38%)	$129,638	(+26%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$26,017	(+23%)	$32,578	(+25%)	$27,321	(-16%)	$28,842	(+6%)	$0	(+0%)
4/1 - 6/30	$42,774	(+26%)	$53,309	(+25%)	$49,524	(-7%)	$47,616	(-4%)	$0	(+0%)
7/1 - 9/30	$50,035	(+25%)	$55,288	(+10%)	$59,455	(+8%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$40,439	(+18%)	$43,567	(+8%)	$47,469	(+9%)	$0	(+0%)	$0	(+0%)
Total:	$159,266	(+23%)	$184,742	(+16%)	$183,769	(-1%)	$76,458	(-1%)	$0	(+0%)

ROOSEVELT COUNTY
Gross Lodging Tax Revenue

Date of this run: 9/30/2025

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$3,620		$3,049	(-16%)	$3,864	(+27%)	$3,640	(-6%)
4/1 - 6/30			$4,812		$4,849	(+1%)	$5,481	(+13%)	$5,957	(+9%)
7/1 - 9/30	$4,648		$5,969	(+28%)	$6,513	(+9%)	$6,851	(+5%)	$7,882	(+15%)
10/1 -12/31	$2,899		$3,981	(+37%)	$4,370	(+10%)	$3,944	(-10%)	$4,376	(+11%)
Total:	$7,547		$18,382	(+32%)	$18,781	(+2%)	$20,140	(+7%)	$21,855	(+9%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$3,935	(+8%)	$4,418	(+12%)	$5,098	(+15%)	$4,408	(-14%)	$4,735	(+7%)
4/1 - 6/30	$6,084	(+2%)	$6,744	(+11%)	$7,610	(+13%)	$8,319	(+9%)	$8,182	(-2%)
7/1 - 9/30	$8,047	(+2%)	$10,082	(+25%)	$11,177	(+11%)	$10,813	(-3%)	$10,376	(-4%)
10/1 -12/31	$4,734	(+8%)	$6,793	(+44%)	$7,212	(+6%)	$6,843	(-5%)	$7,882	(+15%)
Total:	$22,800	(+4%)	$28,037	(+23%)	$31,097	(+11%)	$30,383	(-2%)	$31,175	(+3%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$6,646	(+40%)	$5,198	(-22%)	$4,504	(-13%)	$5,549	(+23%)	$5,758	(+4%)
4/1 - 6/30	$10,258	(+25%)	$8,807	(-14%)	$7,933	(-10%)	$9,764	(+23%)	$7,667	(-21%)
7/1 - 9/30	$11,607	(+12%)	$12,286	(+6%)	$11,449	(-7%)	$12,152	(+6%)	$13,436	(+11%)
10/1 -12/31	$7,012	(-11%)	$6,647	(-5%)	$7,818	(+18%)	$7,742	(-1%)	$8,319	(+7%)
Total:	$35,523	(+14%)	$32,938	(-7%)	$31,704	(-4%)	$35,207	(+11%)	$35,181	(-0%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$5,628	(-2%)	$5,775	(+3%)	$5,307	(-8%)	$6,059	(+14%)	$7,956	(+31%)
4/1 - 6/30	$9,932	(+30%)	$9,862	(-1%)	$10,337	(+5%)	$9,368	(-9%)	$10,814	(+15%)
7/1 - 9/30	$12,421	(-8%)	$9,257	(-25%)	$13,340	(+44%)	$14,321	(+7%)	$15,340	(+7%)
10/1 -12/31	$6,916	(-17%)	$7,446	(+8%)	$9,491	(+27%)	$10,862	(+14%)	$8,988	(-17%)
Total:	$34,897	(-1%)	$32,339	(-7%)	$38,474	(+19%)	$40,610	(+6%)	$43,098	(+6%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$6,695	(-16%)	$7,502	(+12%)	$8,348	(+11%)	$11,524	(+38%)	$15,068	(+31%)
4/1 - 6/30	$10,033	(-7%)	$11,253	(+12%)	$13,579	(+21%)	$14,993	(+10%)	$21,611	(+44%)
7/1 - 9/30	$13,815	(-10%)	$14,651	(+6%)	$17,684	(+21%)	$20,728	(+17%)	$24,137	(+16%)
10/1 -12/31	$11,772	(+31%)	$11,686	(-1%)	$14,241	(+22%)	$17,315	(+22%)	$21,807	(+26%)
Total:	$42,316	(-2%)	$45,092	(+7%)	$53,852	(+19%)	$64,560	(+20%)	$82,623	(+28%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$21,108	(+40%)	$17,266	(-18%)	$14,976	(-13%)	$16,162	(+8%)	$11,540	(-29%)
4/1 - 6/30	$22,278	(+3%)	$20,590	(-8%)	$23,004	(+12%)	$20,303	(-12%)	$15,828	(-22%)
7/1 - 9/30	$26,133	(+8%)	$26,906	(+3%)	$27,151	(+1%)	$29,069	(+7%)	$23,432	(-19%)
10/1 -12/31	$19,717	(-10%)	$20,766	(+5%)	$20,771	(+0%)	$21,460	(+3%)	$14,925	(-30%)
Total:	$89,236	(+8%)	$85,528	(-4%)	$85,902	(+0%)	$86,994	(+1%)	$65,726	(-24%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$11,775	(+2%)	$9,489	(-19%)	$8,547	(-10%)	$7,599	(-11%)	$11,889	(+56%)
4/1 - 6/30	$18,439	(+17%)	$15,974	(-13%)	$18,529	(+16%)	$9,856	(-47%)	$20,851	(+112%)
7/1 - 9/30	$23,590	(+1%)	$20,121	(-15%)	$20,324	(+1%)	$15,609	(-23%)	$18,635	(+19%)
10/1 -12/31	$14,813	(-1%)	$15,227	(+3%)	$16,124	(+6%)	$11,636	(-28%)	$16,981	(+46%)
Total:	$68,618	(+4%)	$60,811	(-11%)	$63,524	(+4%)	$44,700	(-30%)	$68,356	(+53%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$11,142	(-6%)	$9,450	(-15%)	$11,079	(+17%)	$10,983	(-1%)	$0	(+0%)
4/1 - 6/30	$20,221	(-3%)	$18,057	(-11%)	$16,888	(-6%)	$17,012	(+1%)	$0	(+0%)
7/1 - 9/30	$22,957	(+23%)	$21,874	(-5%)	$21,177	(-3%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$17,400	(+2%)	$16,881	(-3%)	$17,493	(+4%)	$0	(+0%)	$0	(+0%)
Total:	$71,720	(+5%)	$66,262	(-8%)	$66,638	(+1%)	$27,995	(+0%)	$0	(+0%)

SHERIDAN COUNTY

Gross Lodging Tax Revenue

Date of this run: 9/30/2025

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$2,536		$2,386	(-6%)	$2,292	(-4%)	$2,660	(+16%)
4/1 - 6/30			$3,473		$3,826	(+10%)	$3,831	(+0%)	$4,141	(+8%)
7/1 - 9/30	$5,009		$4,885	(-2%)	$4,194	(-14%)	$5,550	(+32%)	$5,640	(+2%)
10/1 -12/31	$3,654		$3,712	(+2%)	$3,308	(-11%)	$4,015	(+21%)	$4,657	(+16%)
Total:	$8,663		$14,606	(-1%)	$13,714	(-6%)	$15,688	(+14%)	$17,098	(+9%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$2,649	(-0%)	$2,565	(-3%)	$2,415	(-6%)	$2,502	(+4%)	$2,775	(+11%)
4/1 - 6/30	$4,146	(+0%)	$4,520	(+9%)	$4,236	(-6%)	$3,436	(-19%)	$4,174	(+21%)
7/1 - 9/30	$5,670	(+1%)	$5,731	(+1%)	$4,766	(-17%)	$4,019	(-16%)	$4,274	(+6%)
10/1 -12/31	$4,727	(+2%)	$6,098	(+29%)	$5,123	(-16%)	$5,996	(+17%)	$4,411	(-26%)
Total:	$17,192	(+1%)	$18,913	(+10%)	$16,540	(-13%)	$15,953	(-4%)	$15,634	(-2%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$5,409	(+95%)	$3,241	(-40%)	$2,290	(-29%)	$2,484	(+8%)	$4,533	(+82%)
4/1 - 6/30	$6,334	(+52%)	$5,498	(-13%)	$4,646	(-15%)	$5,392	(+16%)	$4,135	(-23%)
7/1 - 9/30	$7,318	(+71%)	$5,220	(-29%)	$6,912	(+32%)	$5,286	(-24%)	$5,207	(-1%)
10/1 -12/31	$5,083	(+15%)	$3,840	(-24%)	$4,779	(+24%)	$6,892	(+44%)	$5,314	(-23%)
Total:	$24,144	(+54%)	$17,799	(-26%)	$18,627	(+5%)	$20,054	(+8%)	$19,189	(-4%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$2,735	(-40%)	$2,638	(-4%)	$2,660	(+1%)	$2,496	(-6%)	$3,299	(+32%)
4/1 - 6/30	$4,029	(-3%)	$4,889	(+21%)	$4,673	(-4%)	$4,811	(+3%)	$6,920	(+44%)
7/1 - 9/30	$5,926	(+14%)	$6,618	(+12%)	$6,408	(-3%)	$6,899	(+8%)	$6,605	(-4%)
10/1 -12/31	$4,624	(-13%)	$5,267	(+14%)	$5,183	(-2%)	$6,398	(+23%)	$5,959	(-7%)
Total:	$17,314	(-10%)	$19,412	(+12%)	$18,924	(-3%)	$20,604	(+9%)	$22,784	(+11%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$3,093	(-6%)	$3,746	(+21%)	$3,905	(+4%)	$5,152	(+32%)	$12,412	(+141%)
4/1 - 6/30	$5,201	(-25%)	$7,179	(+38%)	$5,467	(-24%)	$11,462	(+110%)	$12,632	(+10%)
7/1 - 9/30	$7,344	(+11%)	$9,579	(+30%)	$7,194	(-25%)	$13,533	(+88%)	$15,588	(+15%)
10/1 -12/31	$7,688	(+29%)	$9,973	(+30%)	$6,944	(-30%)	$10,625	(+53%)	$15,939	(+50%)
Total:	$23,326	(+2%)	$30,476	(+31%)	$23,509	(-23%)	$40,772	(+73%)	$56,571	(+39%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$15,040	(+21%)	$27,481	(+83%)	$11,597	(-58%)	$8,896	(-23%)	$5,048	(-43%)
4/1 - 6/30	$24,866	(+97%)	$16,222	(-35%)	$18,351	(+13%)	$10,485	(-43%)	$13,967	(+33%)
7/1 - 9/30	$27,532	(+77%)	$21,682	(-21%)	$20,772	(-4%)	$14,084	(-32%)	$12,325	(-12%)
10/1 -12/31	$24,251	(+52%)	$21,699	(-11%)	$23,121	(+7%)	$14,100	(-39%)	$11,408	(-19%)
Total:	$91,690	(+62%)	$87,084	(-5%)	$73,841	(-15%)	$47,564	(-36%)	$42,748	(-10%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$5,211	(+3%)	$4,074	(-22%)	$5,992	(+47%)	$3,542	(-41%)	$3,597	(+2%)
4/1 - 6/30	$6,956	(-50%)	$5,683	(-18%)	$9,066	(+60%)	$6,108	(-33%)	$10,476	(+72%)
7/1 - 9/30	$8,661	(-30%)	$10,286	(+19%)	$9,590	(-7%)	$10,912	(+14%)	$12,609	(+16%)
10/1 -12/31	$9,934	(-13%)	$8,681	(-13%)	$9,949	(+15%)	$12,128	(+22%)	$12,293	(+1%)
Total:	$30,762	(-28%)	$28,724	(-7%)	$34,597	(+20%)	$32,690	(-6%)	$38,975	(+19%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$5,642	(+57%)	$5,788	(+3%)	$6,819	(+18%)	$5,387	(-21%)	$0	(+0%)
4/1 - 6/30	$10,639	(+2%)	$8,096	(-24%)	$10,179	(+26%)	$10,386	(+2%)	$0	(+0%)
7/1 - 9/30	$11,803	(-6%)	$12,556	(+6%)	$12,992	(+3%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$13,634	(+11%)	$14,279	(+5%)	$15,232	(+7%)	$0	(+0%)	$0	(+0%)
Total:	$41,719	(+7%)	$40,720	(-2%)	$45,222	(+11%)	$15,773	(-7%)	$0	(+0%)

VALLEY COUNTY

Gross Lodging Tax Revenue

Date of this run: 9/30/2025

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$7,311		$6,820	(-7%)	$8,192	(+20%)	$9,072	(+11%)
4/1 - 6/30			$10,663		$11,291	(+6%)	$12,629	(+12%)	$13,957	(+11%)
7/1 - 9/30	$13,660		$14,189	(+4%)	$15,242	(+7%)	$16,697	(+10%)	$18,429	(+10%)
10/1 -12/31	$8,211		$8,101	(-1%)	$10,645	(+31%)	$10,671	(+0%)	$12,443	(+17%)
Total:	$21,871		$40,264	(+2%)	$43,998	(+9%)	$48,189	(+10%)	$53,901	(+12%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$10,609	(+17%)	$10,073	(-5%)	$8,917	(-11%)	$11,093	(+24%)	$11,823	(+7%)
4/1 - 6/30	$15,711	(+13%)	$16,778	(+7%)	$14,682	(-12%)	$15,319	(+4%)	$16,312	(+6%)
7/1 - 9/30	$19,402	(+5%)	$22,073	(+14%)	$22,089	(+0%)	$23,329	(+6%)	$22,312	(-4%)
10/1 -12/31	$11,303	(-9%)	$12,710	(+12%)	$13,533	(+6%)	$13,112	(-3%)	$12,018	(-8%)
Total:	$57,025	(+6%)	$61,634	(+8%)	$59,221	(-4%)	$62,853	(+6%)	$62,465	(-1%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$8,577	(-27%)	$9,124	(+6%)	$9,242	(+1%)	$9,313	(+1%)	$10,127	(+9%)
4/1 - 6/30	$15,096	(-7%)	$15,465	(+2%)	$14,662	(-5%)	$16,047	(+9%)	$16,188	(+1%)
7/1 - 9/30	$24,706	(+11%)	$24,342	(-1%)	$23,598	(-3%)	$24,109	(+2%)	$25,170	(+4%)
10/1 -12/31	$12,447	(+4%)	$15,493	(+24%)	$12,598	(-19%)	$12,821	(+2%)	$15,131	(+18%)
Total:	$60,826	(-3%)	$64,424	(+6%)	$60,100	(-7%)	$62,290	(+4%)	$66,615	(+7%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$10,499	(+4%)	$12,823	(+22%)	$11,645	(-9%)	$11,203	(-4%)	$10,936	(-2%)
4/1 - 6/30	$19,193	(+19%)	$21,153	(+10%)	$19,158	(-9%)	$19,146	(-0%)	$19,390	(+1%)
7/1 - 9/30	$25,877	(+3%)	$28,709	(+11%)	$26,217	(-9%)	$28,626	(+9%)	$26,140	(-9%)
10/1 -12/31	$17,101	(+13%)	$17,916	(+5%)	$13,841	(-23%)	$15,819	(+14%)	$15,914	(+1%)
Total:	$72,669	(+9%)	$80,600	(+11%)	$70,860	(-12%)	$74,794	(+6%)	$72,380	(-3%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$11,420	(+4%)	$15,081	(+32%)	$16,061	(+7%)	$15,968	(-1%)	$16,456	(+3%)
4/1 - 6/30	$25,699	(+33%)	$23,405	(-9%)	$23,158	(-1%)	$23,393	(+1%)	$26,696	(+14%)
7/1 - 9/30	$29,028	(+11%)	$27,239	(-6%)	$31,972	(+17%)	$37,354	(+17%)	$40,952	(+10%)
10/1 -12/31	$18,120	(+14%)	$17,828	(-2%)	$20,132	(+13%)	$26,390	(+31%)	$26,605	(+1%)
Total:	$84,267	(+16%)	$83,554	(-1%)	$91,323	(+9%)	$103,105	(+13%)	$110,709	(+7%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$20,470	(+24%)	$22,672	(+11%)	$25,006	(+10%)	$26,368	(+5%)	$21,915	(-17%)
4/1 - 6/30	$33,554	(+26%)	$33,378	(-1%)	$36,110	(+8%)	$38,465	(+7%)	$36,643	(-5%)
7/1 - 9/30	$47,217	(+15%)	$48,517	(+3%)	$48,358	(-0%)	$49,687	(+3%)	$51,595	(+4%)
10/1 -12/31	$27,113	(+2%)	$32,017	(+18%)	$36,650	(+14%)	$31,054	(-15%)	$31,014	(-0%)
Total:	$128,354	(+16%)	$136,584	(+6%)	$146,123	(+7%)	$145,574	(-0%)	$141,167	(-3%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$22,089	(+1%)	$27,901	(+26%)	$30,173	(+8%)	$26,916	(-11%)	$27,942	(+4%)
4/1 - 6/30	$39,725	(+8%)	$46,170	(+16%)	$46,842	(+1%)	$29,918	(-36%)	$48,099	(+61%)
7/1 - 9/30	$52,453	(+2%)	$59,202	(+13%)	$60,280	(+2%)	$52,393	(-13%)	$67,057	(+28%)
10/1 -12/31	$32,919	(+6%)	$41,475	(+26%)	$36,271	(-13%)	$42,471	(+17%)	$49,619	(+17%)
Total:	$147,186	(+4%)	$174,747	(+19%)	$173,566	(-1%)	$151,698	(-13%)	$192,717	(+27%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$31,432	(+12%)	$33,179	(+6%)	$38,562	(+16%)	$36,762	(-5%)	$0	(+0%)
4/1 - 6/30	$58,029	(+21%)	$59,998	(+3%)	$60,503	(+1%)	$59,057	(-2%)	$0	(+0%)
7/1 - 9/30	$63,437	(-5%)	$64,209	(+1%)	$77,134	(+20%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$46,690	(-6%)	$54,235	(+16%)	$50,145	(-8%)	$0	(+0%)	$0	(+0%)
Total:	$199,588	(+4%)	$211,620	(+6%)	$226,344	(+7%)	$95,819	(-3%)	$0	(+0%)