#### BIG HORN COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>1989</u>	9	<u>199</u>	0	<u>1991</u>	<u>I</u>
1/1 - 3/31			\$2,228	_	\$2,312	(+4%)	\$2,657	 (+15%)	\$2,710	(+2%)
4/1 - 6/30			\$8,634		\$10,777	(+25%)	\$11,881	(+10%)	\$13,583	(+14%)
7/1 - 9/30	\$13,434		\$14,575	(+8%)	\$17,023	(+17%)	\$19,413	(+14%)	\$20,774	(+7%)
10/1 -12/31	\$4,428		\$4,287	(-3%)	\$5,764	(+34%)	\$5,714	(-1%)	\$5,657	(-1%)
Total:	\$17,862		\$29,724	(+6%)	\$35,876	(+21%)	\$39,665	(+11%)	\$42,724	(+8%)
	1992		199	3	199	4	199	5	1996	:
1/1 - 3/31	\$3,780	(+39%)	\$4,065	<u>s</u> (+8%)	\$5,898	<u>*</u> (+45%)	\$5,754	(-2%)	\$6,344	(+10%)
4/1 - 6/30	\$16,411	(+21%)	\$18,843	(+15%)	\$21,348	(+13%)	\$20,709	(-3%)	\$20,425	(-1%)
7/1 - 9/30	\$27,864	(+34%)	\$29,860	(+7%)	\$33,490	(+12%)	\$34,642	(+3%)	\$36,451	(+5%)
10/1 -12/31	\$7,395	(+31%)	\$7,314	(-1%)	\$8,805	(+20%)	\$8,543	(-3%)	\$10,973	(+28%)
Total:	\$55,450	(+30%)	\$60,082	(+8%)	\$69,541	(+16%)	\$69,647	(+0%)	\$74,193	(+7%)
•				_		_		_		
4/4 0/04	<u>1997</u>	(. 70()	<u>199</u>		1999	_	<u>200</u>		<u>2001</u>	
1/1 - 3/31	\$6,768	(+7%)	\$11,663	(+72%)	\$7,480	(-36%)	\$21,653	(+189%)	\$12,947	(-40%)
4/1 - 6/30	\$23,566	(+15%)	\$21,028	(-11%)	\$27,453	(+31%)	\$30,231	(+10%)	\$34,357	(+14%)
7/1 - 9/30	\$36,437	(-0%)	\$37,515	(+3%)	\$39,557	(+5%)	\$54,399	(+38%)	\$50,014	(-8%)
10/1 -12/31 Total:	\$10,754 \$77.524	(-2%) (+4%)	\$11,303 \$81.509	(+5%) (+5%)	\$11,959 \$86,449	(+6%) (+6%)	\$12,313 \$118.596	(+3%) (+37%)	\$13,559 \$110,877	(+10%) (-7%)
Total.	Ψ11,52 <del>4</del>	(14/0)	ψ01,309	(1370)	Ψ00,449	(1070)	ψ110,590	(13770)	ψ110,071	(-1 70)
	2002		<u>200</u>		<u>200</u> 4	<u>4</u>	<u>200</u>	<u>5</u>	2006	<u>3</u>
1/1 - 3/31	\$7,932	(-39%)	\$7,179	(-9%)	\$10,036	(+40%)	\$11,504	(+15%)	\$12,766	(+11%)
4/1 - 6/30	\$34,212	(-0%)	\$33,814	(-1%)	\$33,732	(-0%)	\$34,967	(+4%)	\$40,808	(+17%)
7/1 - 9/30	\$48,433	(-3%)	\$45,869	(-5%)	\$46,035	(+0%)	\$50,360	(+9%)	\$52,947	(+5%)
10/1 -12/31	\$14,253	(+5%)	\$13,658	(-4%)	\$16,034	(+17%)	\$18,432	(+15%)	\$19,002	(+3%)
Total:	\$104,830	(-5%)	\$100,519	(-4%)	\$105,838	(+5%)	\$115,264	(+9%)	\$125,523	(+9%)
	200	<u>7</u>	200	<u>8</u>	2009	9	201	0	<u>2011</u>	<u>1</u>
1/1 - 3/31	<b>200</b> ′ \$13,295	<u>7</u> (+4%)		<u>8</u> (+9%)	<b>200</b> 9 \$11,083	<u>9</u> (-23%)	<b>201</b> \$10,866	<u>0</u> (-2%)	<b>2011</b> \$13,355	<u>l</u> (+23%)
1/1 - 3/31 4/1 - 6/30			<b>200</b> \$14,472 \$42,787	_		_				
	\$13,295	(+4%)	\$14,472	(+9%)	\$11,083	(-23%)	\$10,866	(-2%)	\$13,355	(+23%)
4/1 - 6/30	\$13,295 \$44,710	(+4%) (+10%)	\$14,472 \$42,787	(+9%) (-4%)	\$11,083 \$45,106	(-23%) (+5%)	\$10,866 \$43,869	(-2%) (-3%)	\$13,355 \$42,895	(+23%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$13,2 <mark>95</mark> \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 <b>201</b> : \$12,713	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 <b>201</b> \$13,014	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 <b>201</b> \$13,755	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 <b>201</b> \$19,175	(-2%) (-3%) (+11%) (+2%) (+4%) <u>5</u> (+39%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 <b>2016</b> \$16,997	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 <b>201</b> \$13,014 \$47,247	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 <b>201</b> \$13,755 \$56,471	(-23%) (+5%) (+2%) (-7%) (-1%) (+6%) (+20%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 <b>201</b> \$19,175 \$57,392	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 <b>2016</b> \$16,997 \$64,987	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 <b>201</b> \$13,014 \$47,247	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 <b>201</b> \$13,755 \$56,471	(-23%) (+5%) (+2%) (-7%) (-1%) (+6%) (+20%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 <b>201</b> \$19,175 \$57,392	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 <b>2016</b> \$16,997 \$64,987	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 <b>201</b> \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201: \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) (-1%) (+6%) (+20%) (+15%) (+5%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201: \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 2017 \$18,984	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+22%) (+22%) (+22%) (+12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$2019 \$23,710	(-23%) (+5%) (+2%) (-7%) (-1%) (-1%) (+6%) (+20%) (+15%) (+5%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$184,416	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683	(+23%) (-2%) (+2%) (+5%) (+3%) 26 (-11%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (+26) (+26)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430	(-23%) (+5%) (+2%) (-7%) (-1%) (-1%) (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$184,416 \$23,239	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755	(+23%) (-2%) (+2%) (+5%) (+3%) 26 (-11%) (+13%) (+13%) (+11%) (+8%) (+11%) (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837 \$83,313	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (+26) (-6%) (-6%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944	(-23%) (+5%) (+2%) (-7%) (-1%) (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$2,710 \$195,854 \$18,683 \$58,755 \$84,544	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,8984 \$60,837 \$83,313 \$25,189	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%) (-12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-12%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755 \$84,544 \$28,017	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837 \$83,313	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (+26) (-6%) (-6%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944	(-23%) (+5%) (+2%) (-7%) (-1%) (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$2,710 \$195,854 \$18,683 \$58,755 \$84,544	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+8%) (+153%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$18,884 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+2%) (+2%) (+2%) (-6%) (-6%) (-6%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-10%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-8%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (-59%) (-22%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+11%) (+153%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$18,984 \$18,837 \$18,837 \$18,8323 \$18,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-12%) (-10%) (-3%) (+15%) (-4%)  (+64%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) (-1%) (+6%) (+20%) (+15%) (+15%) (+14%) (+3%) (-8%) (-28%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992 \$24,749	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,663 \$58,755 \$84,544 \$28,017 \$189,999 \$026 \$0	(+23%) (-2%) (+2%) (+5%) (+3%)] 6 (-11%) (+13%) (+13%) (+11%) (+11%) (+153%) (+45%) (+22%) (+54%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$22,986 \$148,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-12%) (-10%) (-3%) (+15%) (-4%)  (+64%) (+1%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$76,454	(-23%) (+5%) (+2%) (-7%) (-1%) (+6%) (+20%) (+15%) (+15%) (+14%) (+3%) (-8%) (-28%) (-3%) (+12%) (+12%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$24,749 \$66,599	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%) (-30%)  (-11%) (-13%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+11%) (+153%) (+45%) (+22%) (+54%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,986 \$146,031 \$21,986 \$146,031 \$21,986 \$146,031 \$18,984 \$60,837 \$18,984 \$60,837 \$18,984 \$60,837 \$18,984 \$60,837 \$18,984 \$60,837 \$18,984 \$60,837 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+22%) (+22%) (+22%) (-6%) (-2%) (-12%) (-12%) (-4%) (-2%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012 \$92,568	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-12%) (-10%) (-3%) (+15%)  (+64%) (+1%) (+13%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$76,454 \$83,967	(-23%) (+5%) (+2%) (-7%) (-1%) (+6%) (+20%) (+15%) (+15%) (+14%) (+3%) (-28%) (-28%) (-3%) (+12%) (+12%) (-9%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$24,749 \$66,599 \$0	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (-44%)  (-22%) (-59%) (-22%) (-10%) (-30%)  (-11%) (-13%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,710 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$22,986 \$148,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-12%) (-10%) (-3%) (+15%) (-4%)  (+64%) (+1%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$76,454	(-23%) (+5%) (+2%) (-7%) (-1%) (+6%) (+20%) (+15%) (+15%) (+14%) (+3%) (-8%) (-28%) (-3%) (+12%) (+12%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$24,749 \$66,599	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%) (-30%)  (-11%) (-13%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+11%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%)

#### CARTER/GOLDEN VALLEY/TREASURE COUNTIES

Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	<u>1987</u>	1988	<u>8</u>	<u>198</u>	9	<u>199</u>	90	<u>1991</u>	_
1/1 - 3/31		\$262		\$152	(-42%)	\$148	(-3%)	\$122	(-18%)
4/1 - 6/30		\$529		\$267	(-50%)	\$343	(+29%)	\$387	(+13%)
7/1 - 9/30	\$661	\$548	(-17%)	\$503	(-8%)	\$580	(+15%)	\$685	(+18%)
10/1 -12/31	\$704	\$576	(-18%)	\$546	(-5%)	\$660	(+21%)	\$680	(+3%)
Total:	\$1,366	\$1,915	(-18%)	\$1,468	(-23%)	\$1,732	(+18%)	\$1,874	(+8%)
	1992	199:	3	199	4	199	95	1996	}
1/1 - 3/31	\$202 (+65%)	\$164	(-19%)	\$157	— (-5%)	\$112	(-29%)	\$147	(+32%)
4/1 - 6/30	\$388 (+0%)	\$358	(-8%)	\$478	(+33%)	\$397	(-17%)	\$355	(-11%)
7/1 - 9/30	\$704 (+3%)	\$526	(-25%)	\$634	(+21%)	\$589	(-7%)	\$507	(-14%)
10/1 -12/31	\$733 (+8%)	\$760	(+4%)	\$703	(-8%)	\$575	(-18%)	\$668	(+16%)
Total:	\$2,027 (+8%)	\$1,809	(-11%)	\$1,972	(+9%)	\$1,672	(-15%)	\$1,678	(+0%)
	1997	1998	R	199	19	200	10	2001	
1/1 - 3/31	\$84 (-43%)	\$155	(+85%)	\$153	(-1%)	\$151	(-1%)	\$282	(+87%)
4/1 - 6/30	\$305 (-14%)	\$332	(+9%)	\$428	(+29%)	\$769	(+80%)	\$840	(+9%)
7/1 - 9/30	\$547 (+8%)	\$647	(+18%)	\$718	(+11%)	\$613	(-15%)	\$1,027	(+67%)
10/1 -12/31	\$688 (+3%)	\$1,015	(+48%)	\$912	(-10%)	\$977	(+7%)	\$1,426	(+46%)
Total:	\$1,624 (-3%)	\$2,149	(+32%)	\$2,211	(+3%)	\$2,510	(+14%)	\$3,574	(+42%)
		, ,					, ,		
1/1 - 3/31	2002	<b>200</b> : \$370	<u>3</u> (+42%)	<b>200</b> \$218	<u>(-41%)</u>	<u><b>200</b></u> \$168		<b>2006</b> \$235	(+39%)
4/1 - 6/30	\$261 (-7%) \$1,022 (+22%)	\$1,187	(+42%) (+16%)	\$1,013	(-41%) (-15%)	\$100 \$821	(-23%) (-19%)	\$235 \$904	(+39%)
7/1 - 9/30	\$1,070 (+4%)	\$1,167 \$1,439	,	\$1,013 \$1,534	` ,	\$621 \$818	` ,	\$1,031	` ,
10/1 - 12/31	\$1,777 (+25%)	\$1,439 \$1,706	(+35%) (-4%)	\$1,598	(+7%) (-6%)	\$1,386	(-47%) (-13%)	\$1,609	(+26%)
Total:	\$4,131 (+16%)	\$4,703	(+14%)	\$4,362	(-7%)	\$3,193	(-13%)	\$1,009	(+16%) (+18%)
Total.	ψ4,131 (+1070)	Ψ4,703	(11470)	Ψ4,302	(-1 70)	ψ5,195	(-21 /0)	ψ5,779	(11070)
	<u>2007</u>	2008	_	200		<u>201</u>		2011	_
1/1 - 3/31	\$178 (-24%)	\$162	(-9%)	\$188	(+16%)	\$226	(+20%)	\$427	(+89%)
4/1 - 6/30	\$178 (-24%) \$741 (-18%)	\$162 \$799	(-9%) (+8%)	\$188 \$722	(+16%) (-10%)	\$226 \$1,052	(+20%) (+46%)	\$427 \$1,205	(+89%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$162 \$799 \$1,190	(-9%) (+8%) (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%)	\$162 \$799 \$1,190 \$2,558	(-9%) (+8%) (+24%) (+42%)	\$188 \$722 \$1,573 \$2,313	(+16%) (-10%) (+32%) (-10%)	\$226 \$1,052 \$1,866 \$2,428	(+20%) (+46%) (+19%) (+5%)	\$427 \$1,205 \$1,529 \$2,389	(+89%) (+15%) (-18%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$162 \$799 \$1,190	(-9%) (+8%) (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%)	\$162 \$799 \$1,190 \$2,558	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)	\$162 \$799 \$1,190 \$2,558 \$4,708	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)	\$162 \$799 \$1,190 \$2,558 \$4,708	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>201</b> : \$413	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%)	\$188 \$722 \$1,573 \$2,313 \$4,796 <b>20</b> 1 \$568	(+16%) (-10%) (+32%) (-10%) (+2%) <b>4</b> (+37%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> 7 \$515	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>2016</b> \$1,451	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>201</b> : \$413 \$1,053 \$2,067 \$2,619	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%)	\$188 \$722 \$1,573 \$2,313 \$4,796 <b>201</b> \$568 \$1,223 \$2,194 \$2,752	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%) (+16%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> 7 \$515 \$1,123 \$1,982 \$2,994	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>2016</b> \$1,451 \$1,859 \$2,190 \$3,817	(+89%) (+15%) (-18%) (-2%) (-0%) (+0%) (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>201</b> : \$413 \$1,053 \$2,067	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%) (+16%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> 7 \$515 \$1,123 \$1,982	(+20%) (+46%) (+19%) (+5%) (+16%) (15%) (-9%) (-8%) (-10%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>201:</b> \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%) (+16%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) (16%) (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) (+0%) (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%) (+16%) (+6%) (+5%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) (158) (-9%) (-8%) (-10%) (-10%) (-2%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (-33%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%) (+16%) (+6%) (+5%) (+10%) (+149%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799	(+20%) (+46%) (+19%) (+5%) (+16%) (156) (-9%) (-8%) (-10%) (-10%) (-2%) (+24%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+6%) (+5%) (+10%)  (+149%) (+11%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$2020 \$799 \$1,531	(+20%) (+46%) (+19%) (+5%) (+16%) (16%) (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674	(+89%) (+15%) (-18%) (-2%) (-0%) (-10%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (+20%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+5%) (+10%)  (+11%) (-16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515 \$1,123 \$1,982 \$2,994 \$6,614 <b>2020</b> \$799 \$1,531 \$2,431	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+6%) (+5%) (+10%)  (+149%) (+11%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$2020 \$799 \$1,531	(+20%) (+46%) (+19%) (+5%) (+16%) (16%) (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674	(+89%) (+15%) (-18%) (-2%) (-0%) (-10%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$219 \$646 \$1,442 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+5%) (+10%)  (+149%) (+11%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$5,572 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$3990 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>201:</b> \$413 \$1,053 \$2,067 \$2,619 \$6,152 <b>2018</b> \$260 \$1,295 \$2,081 \$3,074 \$6,710	(-9%) (+8%) (+24%) (+42%) (+28%)  3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$21,94 \$2,752 \$6,671 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+5%) (+10%)  (+1149%) (+111%) (-16%) (-8%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$5,572 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) (16%) (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31  Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>201:</b> \$413 \$1,053 \$2,067 \$2,619 \$6,152 <b>2018</b> \$260 \$1,295 \$2,081 \$3,074 \$6,710	(-9%) (+8%) (+24%) (+42%) (+28%)  3 (+20%) (-2%) (+62%) (+32%) (+32%) (-12%) (-12%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2199 \$646 \$1,442 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+6%) (+5%) (+10%)  (+149%) (-16%) (-16%) (-18%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%) (+10%) (+28%) (+22%) (+36%) (+36%) (+38%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%) \$2,409 (-10%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>201:</b> \$413 \$1,053 \$2,067 \$2,619 \$6,152 <b>2018</b> \$260 \$1,295 \$2,081 \$3,074 \$6,710 <b>2023</b> \$875 \$1,938	(-9%) (+8%) (+24%) (+24%) (+28%)  3 (+20%) (-2%) (+32%) (+32%) (-12%) (-12%) (-5%) (-0%)  (-7%) (-20%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 \$1,068 \$2,423	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+6%) (+5%) (+11%) (-16%) (-18%) (-11%)  (+22%) (+25%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383 \$2,955 \$1,169 \$2,533	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%) (+10%) (+5%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) (+0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+29%) (+38%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%) \$2,409 (-10%) \$2,926 (-11%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>201:</b> \$413 \$1,053 \$2,067 \$2,619 \$6,152 <b>2018</b> \$260 \$1,295 \$2,081 \$3,074 \$6,710 <b>2023</b> \$875 \$1,938 \$2,434	(-9%) (+8%) (+24%) (+42%) (+28%)  3 (+20%) (-2%) (+32%) (+32%) (-12%) (-12%) (-5%) (-0%)  (-7%) (-20%) (-17%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 \$1,068 \$2,423 \$3,071	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+6%) (+10%)  (+11%) (-16%) (-18%) (-11%)  (+22%) (+25%) (+26%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$6,614 \$2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 \$2,533 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) (16%) (-10%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%) (+10%) (+5%) (+0%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) (+0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+29%) (+38%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%) \$2,409 (-10%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>201:</b> \$413 \$1,053 \$2,067 \$2,619 \$6,152 <b>2018</b> \$260 \$1,295 \$2,081 \$3,074 \$6,710 <b>2023</b> \$875 \$1,938	(-9%) (+8%) (+24%) (+24%) (+28%)  3 (+20%) (-2%) (+32%) (+32%) (-12%) (-12%) (-5%) (-0%)  (-7%) (-20%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 \$1,068 \$2,423	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+6%) (+5%) (+11%) (-16%) (-18%) (-11%)  (+22%) (+25%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383 \$2,955 \$1,169 \$2,533	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%) (+10%) (+5%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) (+0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+29%) (+38%) (+0%) (+0%)

# CUSTER COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	<u> 1987</u>		198	<u>8</u>	<u>1989</u>	<u>)</u>	<u>199</u>	00	<u>1991</u>	<u>l</u>
1/1 - 3/31			\$11,553		\$12,356	(+7%)	\$15,826	(+28%)	\$14,604	(-8%)
4/1 - 6/30			\$23,518		\$25,185	(+7%)	\$26,436	(+5%)	\$28,251	(+7%)
7/1 - 9/30	\$29,059		\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)	\$37,958	(+14%)
10/1 -12/31	\$15,268		\$16,729	(+10%)	\$17,809	(+6%)	\$17,565	(-1%)	\$19,510	(+11%)
Total:	\$44,327		\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)	\$100,323	(+8%)
	4000		400	•	400		400		4000	
1/1 - 3/31	<u>1992</u> \$16,887	(.460/)	199	_	1994	_	<b>199</b> \$17,874	_	1996	-
4/1 - 6/30	\$28,843	(+16%) (+2%)	\$16,186 \$29,227	(-4%) (+1%)	\$17,080 \$35,440	(+6%) (+21%)	\$33,198	(+5%) (-6%)	\$17,194 \$36,392	(-4%) (+10%)
7/1 - 9/30	\$20,043 \$37,867	(+2%) (-0%)	\$40,945	(+1%)	\$42,086	(+21%)	\$44,216	(+5%)	\$48,152	(+10%)
10/1 -12/31	\$20,211	(+4%)	\$40,945 \$19,451	(-4%)	\$22,809	(+3 <i>%</i> )	\$24,051	(+5%) (+5%)	\$22,600	(-6%)
Total:	\$103,808	(+3%)	\$105,809	(+2%)	\$117,415	(+11%)	\$119,339	(+2%)	\$124,338	(+4%)
. otun	ψ.ου,ουσ	( 0,0)	ψ.ου,ουσ	( = 10)	Ψ,ο	( 1170)	<b>4.10,000</b>	( = 10)	ψ. <u>2.,</u> 000	( 170)
	<u>1997</u>		<u>199</u>		<u>1999</u>	-	<u>200</u>		<u>2001</u>	
1/1 - 3/31	\$18,012	(+5%)	\$19,970	(+11%)	\$24,975	(+25%)	\$19,343	(-23%)	\$17,968	(-7%)
4/1 - 6/30	\$36,281	(-0%)	\$41,756	(+15%)	\$41,253	(-1%)	\$34,442	(-17%)	\$39,221	(+14%)
7/1 - 9/30	\$50,308	(+4%)	\$55,121	(+10%)	\$42,073	(-24%)	\$47,645	(+13%)	\$53,052	(+11%)
10/1 -12/31	\$27,742	(+23%)	\$30,020	(+8%)	\$22,128	(-26%)	\$25,959	(+17%)	\$28,742	(+11%)
Total:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)	\$127,389	(-2%)	\$138,983	(+9%)
	2002		200	3	2004	ı	200	)5	2006	6
1/1 - 3/31	\$23,426	(+30%)	\$29,896	(+28%)	\$29,944	(+0%)	\$30,148	(+1%)	\$34,908	(+16%)
4/1 - 6/30	\$37,279	(-5%)	\$48,238	(+29%)	\$48,575	(+1%)	\$52,514	(+8%)	\$55,222	(+5%)
7/1 - 9/30	\$41,881	(-21%)	\$67,178	(+60%)	\$64,261	(-4%)	\$66,202	(+3%)	\$77,687	(+17%)
10/1 -12/31	\$21,948	(-24%)	\$39,396	(+79%)	\$35,848	(-9%)	\$37,623	(+5%)	\$42,403	(+13%)
Total:	\$124,535	(-10%)	\$184,708	(+48%)	\$178,628	(-3%)	\$186,487	(+4%)	\$210,221	(+13%)
	200	7	200	0	2000	<b>.</b>	201	0	2014	
1/1 2/21	200		200	_	2009	_	201		<b>201</b> 1	-
1/1 - 3/31 4/1 - 6/30	\$31,168	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
4/1 - 6/30	\$31,168 \$62,226	(-11%) (+13%)	\$37,601 \$66,444	(+21%) (+7%)	\$38,619 \$71,113	(+3%) (+7%)	\$41,403 \$73,063	(+7%) (+3%)	\$50,484 \$91,651	(+22%) (+25%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801	(-11%) (+13%) (+4%) (+10%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%)	\$50,484 \$91,651 \$121,652 \$85,189	(+22%) (+25%) (+16%) (+27%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 <b>201</b> \$70,623	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 <b>201</b> \$71,517 \$103,158	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 <b>2014</b> \$65,652 \$112,017	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920	(+7%) (+3%) (+25%) (+43%) (+19%) (-2%) (-5%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) <b>5</b> (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) <b>5</b> (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) <b>5</b> (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (-14%) (-14%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$773,310 \$370,050 2018 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) (-19%) (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-3%) (-3%) (-12%) (-14%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-34%) (-54%) (-8%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+34%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-48%) (-3%) (-12%) (-14%) (-7%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-11%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$81,822	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (-7%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (-6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$69,073	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-54%) (-8%) (-11%) (-22%)  (-16%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+57%) (+64%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-3%) (-3%) (-12%) (-14%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-34%) (-54%) (-8%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+34%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-14%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099	(+21%) (+7%) (+6%) (+8%)  3 (-1%) (-0%) (-5%) (+0%) (-2%)  (-14%) (-9%) (-1%) (-2%)  (-15%) (+16%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$81,822 \$154,196	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$69,073 \$131,199	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-8%) (-11%) (-22%)  (-16%) (-15%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+61%) (+57%) (+64%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409 \$145,130	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-14%) (-3%) (-12%) (-14%) (-7%)  (+36%) (+25%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099 \$190,869	(+21%) (+7%) (+6%) (+8%)  3 (-1%) (-0%) (-5%) (+0%) (-2%)  (-14%) (-9%) (-1%) (-2%)  (-15%) (+16%) (+32%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$81,822 \$154,196 \$158,247	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%) (+40%) (+4%) (-17%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$69,073 \$131,199 \$0	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-34%) (-54%) (-8%) (-11%) (-22%)  (-16%) (-15%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+61%) (+61%) (+657%) (+64%) (+0%) (+0%) (+0%)

## DAWSON COUNTY

Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

7/1 - 9/30 \$18,651 \$21,176 (+14%) \$23,247 (+10%) \$24,092 (+4%) \$26,690 (-10/1 - 12/31) \$9,140 \$10,422 (+14%) \$10,965 (+5%) \$12,577 (+15%) \$11,624 (-10/1 - 12/31) \$27,791 \$53,306 (+14%) \$59,649 (+12%) \$62,924 (+5%) \$65,609 (-10/1 - 12/31) \$9,685 (+9%) \$9,043 (-7%) \$10,001 (+11%) \$9,717 (-3%) \$11,697 (-10/1 - 12/31) \$17,979 (-2%) \$18,000 (+0%) \$19,810 (+10%) \$20,691 (+4%) \$22,560	(-4%) +9%) 11%) (-8%) +4%)
7/1 - 9/30 \$18,651 \$21,176 (+14%) \$23,247 (+10%) \$24,092 (+4%) \$26,690 (-10/1 - 12/31) \$9,140 \$10,422 (+14%) \$10,965 (+5%) \$12,577 (+15%) \$11,624 (-104) \$27,791 \$53,306 (+14%) \$59,649 (+12%) \$62,924 (+5%) \$65,609 (-104) \$1/1 - 3/31 \$9,685 (+9%) \$9,043 (-7%) \$10,001 (+11%) \$9,717 (-3%) \$11,697 (-104) \$17,979 (-2%) \$18,000 (+0%) \$19,810 (+10%) \$20,691 (+4%) \$22,560	11%) (-8%)
10/1 - 12/31 \$9,140 \$10,422 (+14%) \$11,965 (+5%) \$12,577 (+15%) \$11,624 Total: \$27,791 \$53,306 (+14%) \$59,649 (+12%) \$62,924 (+5%) \$65,609  1992 1993 1994 1995 1996  1/1 - 3/31 \$9,685 (+9%) \$9,043 (-7%) \$10,001 (+11%) \$9,717 (-3%) \$11,697 (-4/1 - 6/30 \$17,979 (-2%) \$18,000 (+0%) \$19,810 (+10%) \$20,691 (+4%) \$22,560	(-8% <u>)</u>
Total:         \$27,791         \$53,306         (+14%)         \$59,649         (+12%)         \$62,924         (+5%)         \$65,609           1992         1993         1994         1995         1996           1/1 - 3/31         \$9,685         (+9%)         \$9,043         (-7%)         \$10,001         (+11%)         \$9,717         (-3%)         \$11,697         (-4/1 - 6/30         \$17,979         (-2%)         \$18,000         (+0%)         \$19,810         (+10%)         \$20,691         (+4%)         \$22,560	
1992         1993         1994         1995         1996           1/1 - 3/31         \$9,685         (+9%)         \$9,043         (-7%)         \$10,001         (+11%)         \$9,717         (-3%)         \$11,697         (-4/1 - 6/30)         \$17,979         (-2%)         \$18,000         (+0%)         \$19,810         (+10%)         \$20,691         (+4%)         \$22,560	+4%)
1/1 - 3/31 \$9,685 (+9%) \$9,043 (-7%) \$10,001 (+11%) \$9,717 (-3%) \$11,697 (-4/1 - 6/30 \$17,979 (-2%) \$18,000 (+0%) \$19,810 (+10%) \$20,691 (+4%) \$22,560	
1/1 - 3/31 \$9,685 (+9%) \$9,043 (-7%) \$10,001 (+11%) \$9,717 (-3%) \$11,697 (-4/1 - 6/30 \$17,979 (-2%) \$18,000 (+0%) \$19,810 (+10%) \$20,691 (+4%) \$22,560	
4/1 - 6/30 \$17,979 (-2%) \$18,000 (+0%) \$19,810 (+10%) \$20,691 (+4%) \$22,560	20%)
	+9%)
7/1 - 9/30 \$25,767 (-3%) \$28,147 (+9%) \$28,413 (+1%) \$31,671 (+11%) \$30,173	(-5%)
	+6%)
Total: \$64,609 (-2%) \$66,700 (+3%) \$71,466 (+7%) \$75,501 (+6%) \$78,676	+4%)
1997 1998 1999 2000 2001	
	+3%)
4/1 - 6/30 \$21,307 (-6%) \$20,963 (-2%) \$23,505 (+12%) \$23,686 (+1%) \$22,560	(-5%)
	12%)
	15%)
Total: \$73,830 (-6%) \$77,671 (+5%) \$86,845 (+12%) \$83,523 (-4%) \$83,455	(-0%)
2002 2004 2005 2006	
<b>2002 2003 2004 2005 2006</b> 1/1 - 3/31 \$13,752 (+13%) \$12,952 (-6%) \$13,628 (+5%) \$15,735 (+15%) \$15,613	(-1%)
	(-1 %) +8%)
	+5%)
10/1 -12/31 \$17,392 (+13%) \$17,918 (+3%) \$18,308 (+2%) \$20,114 (+10%) \$20,916	+4%)
Total: \$92,877 (+11%) \$93,115 (+0%) \$94,579 (+2%) \$102,206 (+8%) \$107,081	+5%)
<u>2007</u> <u>2008</u> <u>2009</u> <u>2010</u> <u>2011</u>	
	06%)
	38%)
	16%) 53%)
	42%)
[10tdi.	12 70)
<u>2012</u> <u>2013</u> <u>2014</u> <u>2015</u> <u>2016</u>	
	46%)
	+3%)
	+0%)
	19%)
Total: \$231,103 (+19%) \$265,996 (+15%) \$345,947 (+30%) \$262,009 (-24%) \$225,354	-14%)
<u>2017</u> <u>2018</u> <u>2019</u> <u>2020</u> <u>2021</u>	
	10%)
4/1 - 6/30 \$62,744 (+8%) \$56,263 (-10%) \$60,306 (+7%) \$30,300 (-50%) \$67,802 (+	24%)
	75%)
	32%)
Total: \$214,722 (-5%) \$200,014 (-7%) \$216,727 (+8%) \$152,484 (-30%) \$238,331 (-	56%)
2022 2023 2024 2025 2026	
	+0%)
1/1-3/31 \$34,130 (±2270) \$38,302 (±1370) \$37.073 (-470) \$35.314 (-0%) \$0	,
	+0%)
4/1 - 6/30 \$75,495 (+11%) \$81,806 (+8%) \$77,359 (-5%) \$75,113 (-3%) \$0	+0%) +0%)
4/1 - 6/30 \$75,495 (+11%) \$81,806 (+8%) \$77,359 (-5%) \$75,113 (-3%) \$0	,

#### FALLON COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	<u>1987</u>		198	<u> 88</u>	<u>198</u>	<u> 39</u>	<u>199</u>	<u>o</u>	<u>1991</u>	
1/1 - 3/31			\$1,652		\$1,352	(-18%)	\$1,307	(-3%)	\$1,339	(+2%)
4/1 - 6/30			\$2,417		\$1,816	(-25%)	\$2,536	(+40%)	\$2,037	(-20%)
7/1 - 9/30	\$2,939		\$2,640	(-10%)	\$2,689	(+2%)	\$2,477	(-8%)	\$2,120	(-14%)
10/1 -12/31	\$2,418		\$2,386	(-1%)	\$2,020	(-15%)	\$2,325	(+15%)	\$2,112	(-9%)
Total:	\$5,357		\$9,095	(-6%)	\$7,877	(-13%)	\$8,645	(+10%)	\$7,608	(-12%)
	1992		<u>199</u>	12	199	24	199	E	1996	
1/1 - 3/31	\$1,456	(+9%)	\$1,992	(+37%)	\$1,712	(-14%)	\$2,338	<u>3</u> (+37%)	\$3,162	(+35%)
4/1 - 6/30	\$2,196	(+8%)	\$2,157	(-2%)	\$2,417	(+12%)	\$3,621	(+57 %) (+50%)	\$3,889	(+35%)
7/1 - 9/30	\$2,190	(+22%)	\$4,145	(+60%)	\$3,839	(-7%)	\$4,101	(+30%)	\$4,881	(+19%)
10/1 -12/31	\$2,503 \$2,571	(+22%)	\$2,419	(-6%)	\$3,317	(+37%)	\$3,543	(+7%)	\$4,837	(+37%)
Total:	\$8,808	(+16%)	\$10,713	(+22%)	\$11,285	(+5%)	\$13,603	(+21%)	\$16,769	(+23%)
. otun	<del>\$0,000</del>	(,	ψ.ισ,σ	( == /*)	ψ,200	( 0.0)	Ψ.ο,σσσ	( = 1.70)	ψ. ο <sub>1</sub> . οο	( 2070)
	<u> 1997</u>		<u>199</u>		<u>199</u>		<u>200</u>		<u>2001</u>	
1/1 - 3/31	\$3,710	(+17%)	\$2,696	(-27%)	\$2,338	(-13%)	\$2,135	(-9%)	\$2,850	(+33%)
4/1 - 6/30	\$4,168	(+7%)	\$2,980	(-29%)	\$3,983	(+34%)	\$3,163	(-21%)	\$4,164	(+32%)
7/1 - 9/30	\$4,383	(-10%)	\$4,098	(-6%)	\$3,311	(-19%)	\$4,482	(+35%)	\$5,278	(+18%)
10/1 -12/31	\$3,879	(-20%)	\$3,438	(-11%)	\$2,615	(-24%)	\$3,848	(+47%)	\$5,028	(+31%)
Total:	\$16,140	(-4%)	\$13,212	(-18%)	\$12,247	(-7%)	\$13,628	(+11%)	\$17,320	(+27%)
	2002		200	13	200	14	200	5	2006	
1/1 - 3/31	\$2,887	(+1%)	\$3,140	(+9%)	\$4,088	(+30%)	\$4,720	<u>-</u> (+15%)	\$5,371	(+14%)
4/1 - 6/30	\$4,790	(+15%)	\$4,555	(-5%)	\$6,219	(+37%)	\$5,419	(-13%)	\$7,431	(+37%)
7/1 - 9/30	\$6,223	(+18%)	\$6,229	(+0%)	\$6,624	(+6%)	\$8,508	(+28%)	\$7,721	(-9%)
10/1 -12/31	\$5,861	(+17%)	\$6,135	(+5%)	\$5,969	(-3%)	\$7,623	(+28%)	\$10,236	(+34%)
Total:	\$19,762	(+14%)	\$20,060	(+2%)	\$22,900	(+14%)	\$26,270	(+15%)	\$30,759	(+17%)
,										
	200		200	_	200		<u>201</u>	_	<u>2011</u>	
1/1 - 3/31	\$5,664	(+5%)	\$7,877	(+39%)	\$5,562	(-29%)	\$5,364	(-4%)	\$7,151	(+33%)
4/1 - 6/30	\$5,664 \$8,689	(+5%) (+17%)	\$7,877 \$9,897	(+39%) (+14%)	\$5,562 \$7,962	(-29%) (-20%)	\$5,364 \$10,439	(-4%) (+31%)	\$7,1 <u>51</u> \$9,487	(-9%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%)	\$7,151 \$9,487 \$14,656 \$13,315	(-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315	(-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> * \$8,068	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797	(-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> * \$8,068 \$13,295	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) 12 (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) 12 (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 13 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (122 (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998	(+39%) (+14%) (+11%) (-12%) (+10%) 13 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (122 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (122 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559	(+5%) (+17%) (+25%) (-6%) (+9%) (12) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (12) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) 12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) 12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$2022 \$7,177 \$10,662 \$14,271	(+5%) (+17%) (+25%) (-6%) (+9%) (122 (+9%) (+15%) (-8%) (-42%) (-11%) (-36%) (-36%) (-28%) (-28%) (-29%) (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$10,151 \$112,397 \$36,223 \$8,610	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545 2025 \$5,562	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%) (-51%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+31%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$2,179 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-8%) (-42%) (-11%)  (-38%) (-36%) (-28%) (-28%) (-29%)  (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544 \$10,883	(-29%) (-20%) (-6%) (+20%) (-9%)  14 (+16%) (+70%) (+70%) (+73%) (+59%)  (+187%) (+105%) (+21%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545 2025 \$5,562 \$9,857	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-9%) (-51%)  (+0%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+31%) (+0%) (+0%)

#### MUSSELSHELL COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	1987		<u>198</u>	88	<u>198</u>	<u> 19</u>	<u>199</u>	90	199 <sup>-</sup>	<u>1</u>
1/1 - 3/31	· <u></u>		\$862	_	\$651	(-24%)	\$902	(+39%)	\$622	(-31%)
4/1 - 6/30			\$1,196		\$1,103	(-8%)	\$1,737	(+57%)	\$1,040	(-40%)
7/1 - 9/30	\$1,565		\$1,510	(-4%)	\$1,520	(+1%)	\$1,391	(-8%)	\$2,717	(+95%)
10/1 -12/31	\$971		\$1,167	(+20%)	\$1,508	(+29%)	\$1,253	(-17%)	\$1,504	(+20%)
Total:	\$2,536		\$4,735	(+6%)	\$4,782	(+1%)	\$5,283	(+10%)	\$5,883	(+11%)
	1992		<u>199</u>	13	199	м	199	15	1990	\$
1/1 - 3/31	\$878	(+41%)	\$857	(-2%)	\$1,794	(+109%)	\$1,242	(-31%)	\$855	<u>-</u> (-31%)
4/1 - 6/30	\$1,597	(+54%)	\$1,523	(-5%)	\$2,587	(+70%)	\$2,341	(-10%)	\$1,683	(-28%)
7/1 - 9/30	\$2,798	(+3%)	\$2,055	(-27%)	\$3,464	(+69%)	\$2,525	(-27%)	\$2,357	(-7%)
10/1 -12/31	\$1,411	(-6%)	\$1,811	(+28%)	\$3,010	(+66%)	\$1,957	(-35%)	\$1,775	(-9%)
Total:	\$6,684	(+14%)	\$6,247	(-7%)	\$10,855	(+74%)	\$8,065	(-26%)	\$6,670	(-17%)
			. ,	, ,			. ,		. ,	, ,
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>200</u>		200	_
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)	\$1,326	(+47%)	\$955	(-28%)	\$1,281	(+34%)
4/1 - 6/30	\$2,352	(+40%)	\$2,616	(+11%)	\$2,533	(-3%)	\$2,301	(-9%)	\$2,521	(+10%)
7/1 - 9/30	\$2,958	(+25%)	\$2,747	(-7%)	\$3,434	(+25%)	\$3,469	(+1%)	\$3,808	(+10%)
10/1 -12/31	\$1,974	(+11%)	\$2,171	(+10%)	\$2,413	(+11%)	\$2,281	(-5%)	\$2,437	(+7%)
Total:	\$8,730	(+31%)	\$8,435	(-3%)	\$9,706	(+15%)	\$9,006	(-7%)	\$10,047	(+12%)
	2002		<u>200</u>	)3	200	<u>)4</u>	<u>200</u>	) <u>5</u>	2000	6
1/1 - 3/31	\$1,090	(-15%)	\$1,636	(+50%)	\$1,290	(-21%)	\$1,998	(+55%)	\$1,877	(-6%)
4/1 - 6/30	\$2,572	(+2%)	\$3,264	(+27%)	\$3,111	(-5%)	\$3,332	(+7%)	\$3,342	(+0%)
7/1 - 9/30	\$3,454	(-9%)	\$4,339	(+26%)	\$4,089	(-6%)	\$4,742	(+16%)	\$4,570	(-4%)
10/1 -12/31	\$2,831	(+16%)	\$3,271	(+16%)	\$3,738	(+14%)	\$3,559	(-5%)	\$3,585	(+1%)
Total:	\$9,946	(-1%)	\$12,510	(+26%)	\$12,228	(-2%)	\$13,630	(+11%)	\$13,375	(-2%)
	200	17	200	18	200	19	201	10	201	1
1/1 - 3/31	200 \$1,672		<b>200</b> \$1,736	_	<b>200</b> \$1,995	_	<b>20</b> 1 \$1 215		<b>201</b> ′ \$2,640	_
1/1 - 3/31 4/1 - 6/30	\$1,672	 (-11%)	\$1,736	(+4%)	\$1,995	(+15%)	\$1,215	(-39%)	\$2,640	(+117%)
4/1 - 6/30	\$1,672 \$4,067	(-11%) (+22%)	\$1,736 \$4,123	(+4%) (+1%)	\$1,995 \$2,766	(+15%) (-33%)	\$1,215 \$2,628	(-39%) (-5%)	\$2,640 \$4,080	(+117%) (+55%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30	\$1,672 \$4,067	(-11%) (+22%)	\$1,736 \$4,123	(+4%) (+1%)	\$1,995 \$2,766	(+15%) (-33%)	\$1,215 \$2,628	(-39%) (-5%)	\$2,640 \$4,080	(+117%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 7 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> * \$2,236	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2010 \$1,931	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>20</b> \$3,140 \$3,768	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (+19%) (-8%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 1 \$2,238 \$3,957	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> 0 \$1,931 \$3,526	(+117%) (+55%) (+84%) (+103%) (+86%) <u>6</u> (-14%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>20</b> * \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) 12 (+19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 7 \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (+69%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201( \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 7 \$2,238 \$3,957 \$5,637 \$4,950	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> * \$3,782 \$3,842 \$3,539 \$3,219	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (+69%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> * \$2,236 \$3,380 \$4,842 \$3,334	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$1,931 \$3,526 \$5,713 \$3,641	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>20</b> * \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) 12 (+19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 7 \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (+69%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201( \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 7 \$2,238 \$3,957 \$5,637 \$4,950	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> * \$3,782 \$3,842 \$3,539 \$3,219	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (+69%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> * \$2,236 \$3,380 \$4,842 \$3,334	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$1,931 \$3,526 \$5,713 \$3,641	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (+69%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> 5 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (48) (-3%) (-3%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2011 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-36) (-37%) (-35%) (-14%) (+56%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,236	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2011 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-36) (-37%) (-35%) (-14%) (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,276 \$2,376 \$2,914	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+48%) (+18%) (+7%) (+41%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) 122 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-36%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+44%) (+18%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-48%) (-46%) (-15%)  (+9%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (+5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) (469%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (+37%) (+4%) (-4%) (-4%) (-18%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+9%) (+16%) (+5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-36%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-48%) (-18%) (-42%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-45%) (+16%) (+16%) (+5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$2,802	(+15%) (-33%) (-26%) (-42%) (-27%)  (44 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,188 \$13,692 \$2,025 \$421	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-18%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$026 \$0	(+117%) (+55%) (+84%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-45%) (+16%) (+5%) (+5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616 \$5,087	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (+5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$2,802 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%)  (44  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (+20%) (+3%)  (+7%) (-75%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (+37%) (+4%) (-44%) (-18%) (-42%) (-18%) (+3%) (-20%) (-85%) (-58%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+7%) (+41%) (+24%) (-19%) (+26%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,517 \$4,464 \$3,713	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-45%) (+16%) (+16%) (+5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%) (+4%) (+44%) (+44%) (+44%) (+45%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$2,802 \$1,247 \$6,766	(+15%) (-33%) (-26%) (-42%) (-27%)  (44 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$2,255 \$2,914 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-18%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,517 \$4,464	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+16%) (+5%) (+5%) (+5%) (-25%) (-29%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616 \$5,087 \$5,369	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (+5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$2,802 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%)  (44  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (+20%) (+3%)  (+7%) (-75%) (+26%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$225 \$421 \$530 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-48%) (-18%) (-18%) (-20%) (-85%) (-58%) (-58%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+7%) (+41%) (+24%) (-19%) (+26%) (+0%)

#### POWDER RIVER COUNTY Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	<u> 1987</u>		<u>198</u>	<u>38</u>	<u>198</u>	<u> 19</u>	<u>199</u>	<u>90</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$1,260		\$708	(-44%)	\$802	(+13%)	\$674	(-16%)
4/1 - 6/30			\$1,522		\$1,336	(-12%)	\$1,333	(-0%)	\$1,665	(+25%)
7/1 - 9/30	\$2,395		\$1,763	(-26%)	\$2,095	(+19%)	\$1,963	(-6%)	\$2,422	(+23%)
10/1 -12/31	\$2,414		\$1,973	(-18%)	\$2,611	(+32%)	\$2,713	(+4%)	\$3,080	(+14%)
Total:	\$4,809		\$6,517	(-22%)	\$6,750	(+4%)	\$6,811	(+1%)	\$7,841	(+15%)
	1992		199	23	199	14	199	15	199	6
1/1 - 3/31	\$892	(+32%)	\$823	(-8%)	\$746	(-9%)	\$716	(-4%)	\$616	<u>-14%</u>
4/1 - 6/30	\$1,783	(+7%)	\$1,658	(-7%)	\$1,876	(+13%)	\$1,762	(-6%)	\$1,406	(-20%)
7/1 - 9/30	\$2,649	(+9%)	\$2,544	(-4%)	\$2,360	(-7%)	\$2,399	(+2%)	\$2,867	(+20%)
10/1 -12/31	\$2,926	(-5%)	\$3,027	(+3%)	\$2,810	(-7%)	\$2,875	(+2%)	\$3,509	(+22%)
Total:	\$8,250	(+5%)	\$8,052	(-2%)	\$7,792	(-3%)	\$7,752	(-1%)	\$8,398	(+8%)
		` '								
	<u>1997</u>		<u>199</u>		<u>199</u>		200		200	
1/1 - 3/31	\$633	(+3%)	\$960	(+52%)	\$819	(-15%)	\$10	(-99%)	\$662	(+6523%)
4/1 - 6/30	\$1,738	(+24%)	\$2,225	(+28%)	\$1,586	(-29%)	\$1,660	(+5%)	\$1,734	(+4%)
7/1 - 9/30	\$2,833	(-1%)	\$3,208	(+13%)	\$3,367	(+5%)	\$3,241	(-4%)	\$3,497	(+8%)
10/1 -12/31	\$4,294	(+22%)	\$3,895	(-9%)	\$3,588	(-8%)	\$3,861	(+8%)	\$4,336	(+12%)
Total:	\$9,498	(+13%)	\$10,288	(+8%)	\$9,360	(-9%)	\$8,772	(-6%)	\$10,230	(+17%)
	2002		<u>200</u>	03	200	14	200	<u>)5</u>	200	6
1/1 - 3/31	\$560	(-16%)	\$663	(+19%)	\$632	(-5%)	\$816	(+29%)	\$898	(+10%)
4/1 - 6/30	\$2,365	(+36%)	\$1,416	(-40%)	\$1,708	(+21%)	\$1,813	(+6%)	\$1,913	(+6%)
7/1 - 9/30	\$2,543	(-27%)	\$3,442	(+35%)	\$3,030	(-12%)	\$3,866	(+28%)	\$3,875	(+0%)
10/1 -12/31	\$3,632	(-16%)	\$3,482	(-4%)	\$3,542	(+2%)	\$3,770	(+6%)	\$4,453	(+18%)
Total:	\$9,099	(-11%)	\$9,003	(-1%)	\$8,913	(-1%)	\$10,264	(+15%)	\$11,139	(+9%)
		-								
	200	17	200	18	200	19	201	10	201	1
1/1 - 3/31	<b>200</b> \$817		200 \$662		<b>200</b> \$879		<u>201</u> \$838		<b>201</b> \$930	
1/1 - 3/31 4/1 - 6/30	\$817	(-9%)	\$662	(-19%)	\$879	(+33%)	\$838	(-5%)	\$930	(+11%)
4/1 - 6/30	\$817 \$1,893	(-9%) (-1%)	\$662 \$1,856	(-19%) (-2%)	\$879 \$2,395	(+33%) (+29%)	\$838 \$2,239	(-5%) (-7%)	\$930 \$2,312	(+11%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30	\$817 \$1,893	(-9%) (-1%)	\$662 \$1,856	(-19%) (-2%)	\$879 \$2,395	(+33%) (+29%)	\$838 \$2,239	(-5%) (-7%)	\$930 \$2,312	(+11%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 <b>20</b> °	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> * \$1,998 \$5,099	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660	(-19%) (-2%) (+12%) (+2%) (+3%) (+108%) (+11%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308	(+33%) (+29%) (-17%) (-15%) (-6%) (+2%) (-24%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 <b>20</b> * \$1,437 \$4,315	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> * \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+9%) (+18%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> * \$1,998 \$5,099 \$6,774 \$7,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) 13 (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736 \$9,031	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+9%) (+18%) (+6%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> * \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+9%) (+18%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) (138) (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (44%) (+24%) (+24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 207 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+13%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+18%) (+18%) (+6%) (+34%) (+21%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,079 \$6,774 \$7,774 \$21,646 <b>2017</b> \$1,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 <b>2019</b> \$1,571	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$200 \$1,862	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 <b>2021</b> \$2,787	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+9%) (+18%) (+6%) (+34%) (+21%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+20%) (+38%) (-1%) (-7%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571 \$5,103	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2020 \$1,862 \$3,538	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 <b>2021</b> \$2,787 \$3,558	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+9%) (+18%) (+6%) (+34%) (+21%)] (+50%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450	(-9%) (-1%) (+5%) (+9%) (+4%) 122 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 <b>2021</b> \$2,787 \$3,558 \$10,944	(+11%) (+3%) (+52%) (+34%) (+32%)]  6 (+9%) (+18%) (+6%) (+34%) (+21%)]  (+50%) (+1%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542	(-9%) (-1%) (+5%) (+9%) (+4%) 122 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397	(-19%) (-2%) (+12%) (+2%) (+3%)  133 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+22%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111	(+11%) (+3%) (+52%) (+34%) (+32%)  (+18%) (+6%) (+18%) (+21%)  (+50%) (+1%) (+27%) (-57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450	(-9%) (-1%) (+5%) (+9%) (+4%) 122 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 <b>2021</b> \$2,787 \$3,558 \$10,944	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+9%) (+18%) (+6%) (+34%) (+21%)] (+50%) (+1%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542	(-9%) (-1%) (+5%) (+9%) (+4%) 122 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397	(-19%) (-2%) (+12%) (+2%) (+3%)  133 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+22%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111	(+11%) (+3%) (+52%) (+34%) (+32%)  (+18%) (+6%) (+18%) (+21%)  (+50%) (+1%) (+27%) (-57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+2%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+6%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%) (+50%) (+11%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$4,009 \$7,450 \$8,542 \$21,997 \$2022 \$2,175	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$4,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+2%) (+8%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (+2%) (-24%) (+14%) (+23%) (+5%) (+18%) (+5%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$33,407	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+21%)  (+57%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$21,646 \$21,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,127	(-9%) (-1%) (+5%) (+9%) (+4%)  12 (+115%) (+121%) (+120%) (+20%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+2%) (+8%) (+8%) (+37%) (+42%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653 \$7,787	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (-24%) (+14%) (+23%) (+5%) (+18%) (+5%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+6%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+11%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$4,009 \$7,450 \$8,542 \$21,997 \$2022 \$2,175	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+2%) (+8%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (+2%) (-24%) (+14%) (+23%) (+5%) (+18%) (+5%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$2025 \$3,407 \$9,260	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+1%) (+27%) (-57%) (-20%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$21,646 \$21,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,127 \$7,396	(-9%) (-1%) (+5%) (+9%) (+4%)  12 (+115%) (+121%) (+122%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)  (-22%) (+44%) (-32%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2,977 \$7,271 \$9,444	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+2%) (+8%)  (+37%) (+42%) (+28%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653 \$7,787 \$12,606	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (-24%) (+14%) (+23%) (+5%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%) (+33%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$2025 \$3,407 \$9,260 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (+31%) (+6%) (+17%) (+6%) (+17%) (+6%) (-27%) (+19%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+1%) (+27%) (-57%) (-20%)  (+0%) (+0%) (+0%)

### PRAIRIE-WIBAUX COUNTIES

Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	<u> 1987</u>		<u>198</u>	88	<u>198</u>	9	<u>199</u>	<u> 00</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$441		\$515	(+17%)	\$420	(-18%)	\$260	(-38%)
4/1 - 6/30			\$1,252		\$1,394	(+11%)	\$1,142	(-18%)	\$1,717	(+50%)
7/1 - 9/30	\$1,766		\$2,109	(+19%)	\$1,920	(-9%)	\$1,713	(-11%)	\$675	(-61%)
10/1 -12/31	\$827		\$1,086	(+31%)	\$1,036	(-5%)	\$1,226	(+18%)	\$644	(-47%)
Total:	\$2,593		\$4,888	(+23%)	\$4,865	(-0%)	\$4,501	(-7%)	\$3,296	(-27%)
	1992		199	13	199	<b>1</b> 4	199	15	199	8
1/1 - 3/31	\$446	(+72%)	\$408	(-8%)	\$735	(+80%)	\$665	(-10%)	\$893	(+34%)
4/1 - 6/30	\$1,579	(-8%)	\$1,493	(-5%) (-5%)	\$1,509	(+80 %)	\$2,280	(+51%)	\$3,247	(+34 %) (+42%)
7/1 - 9/30	\$2,184	(+224%)		(+1%)	\$3,002	(+36%)	\$4,312	(+44%)	\$4,679	(+42 %)
10/1 -12/31	\$1,210	(+224 <i>%</i> ) (+88%)	\$2,209	(+13%)	\$2,008	(+36%)	\$2,931	(+44 %) (+46%)	\$2,543	(+9%) (-13%)
Total:	\$5,419	(+64%)	\$1,371 \$5,481	(+1%)	\$7,254	(+32%)	\$10,188	(+40%)	\$11,362	(+12%)
. o.u	ψο, ι ι ο	( 0 . 70)	φο, .σ.	( 170)	Ψ.,=0.	( 0270)	ψ.ο,.οο	( 1070)	ψ,σσ <u>-</u>	( 1270)
	<u> 1997</u>		<u>199</u>	8	<u>199</u>		<u>200</u>	00	<u>200</u>	<u>1</u>
1/1 - 3/31	\$758	(-15%)	\$1,288	(+70%)	\$638	(-50%)	\$108	(-83%)	\$793	(+631%)
4/1 - 6/30	\$2,536	(-22%)	\$2,838	(+12%)	\$2,161	(-24%)	\$448	(-79%)	\$1,795	(+301%)
7/1 - 9/30	\$5,334	(+14%)	\$4,465	(-16%)	\$782	(-82%)	\$610	(-22%)	\$1,180	(+93%)
10/1 -12/31	\$3,012	(+18%)	\$2,471	(-18%)	\$628	(-75%)	\$582	`(-7%)	\$3,498	(+501%)
Total:	\$11,640	(+2%)	\$11,062	(-5%)	\$4,209	(-62%)	\$1,748	(-58%)	\$7,266	(+316%)
	2002		200	10	200		200	\ <b>F</b>	200	•
4/4 0/04	2002	( EC0( )	200		200	_	200		200	_
1/1 - 3/31	\$347	(-56%)	\$380	(+9%)	\$669	(+76%)	\$786	(+17%)	\$555	(-29%)
4/1 - 6/30	\$1,639	(-9%)	\$1,495	(-9%)	\$1,643	(+10%)	\$1,744	(+6%)	\$1,805	(+3%)
7/1 - 9/30	\$3,131	(+165%)	\$2,826	(-10%)	\$2,794	(-1%)	\$2,457	(-12%)	\$2,638	(+7%)
10/1 -12/31	\$1,973	(-44%)	\$2,160	(+9%)	\$2,042	(-5%)	\$2,538	(+24%)	\$2,694	(+6%)
Total:	\$7,091	(-2%)	\$6,861	(-3%)	\$7,148	(+4%)	\$7,525	(+5%)	\$7,692	(+2%)
	000						004	10	204	
	<u>200</u>	<u>) /                                    </u>	<u>200</u>		<u>200</u>	9	<u>201</u>	<u>U</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	\$729	<u>)7</u> (+31%)	\$623	(-15%)	\$496	(-20%)	<u>201</u> \$912	(+84%)	\$1,517	(+66%)
1/1 - 3/31 4/1 - 6/30						_				_
	\$729	(+31%)	\$623	(-15%)	\$496	(-20%)	\$912	(+84%)	\$1,517	(+66%)
4/1 - 6/30	\$729 \$1,997	(+31%) (+11%)	\$623 \$1,761	(-15%) (-12%)	\$496 \$1,231	(-20%) (-30%)	\$912 \$1,850	(+84%) (+50%)	\$1,517 \$5,742	(+66%) (+210%)
4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001	(+31%) (+11%) (+14%)	\$623 \$1,761 \$2,829	(-15%) (-12%) (-6%)	\$496 \$1,231 \$3,218	(-20%) (-30%) (+14%)	\$912 \$1,850 \$5,546	(+84%) (+50%) (+72%)	\$1,517 \$5,742 \$9,142	(+66%) (+210%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>20</b> 1 \$3,990	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>201</b> \$2,168	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> 1	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> 0	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%) (+163%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>201</b> \$2,168 \$4,018	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> 0 \$846 \$1,915	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%) (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>20</b> 1 \$3,990 \$6,305 \$8,686 \$5,406	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472 \$4,083	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%) (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>20</b> 1 \$3,990 \$6,305 \$8,686 \$5,406	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472 \$4,083	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+163%) (+10%) (-5%) (-7%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) 3 (-21%) (-15%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-27%) (-33%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%) (-7%) (+10%) (+13%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$638	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) (-49%) (-49%) (-39%) (-33%) (+120%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,424 \$3,752 \$5,472 \$4,083 \$14,731 \$020 \$638 \$1,247	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-23%) (-25%) (+19%) (-41%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%) (-39%) (-9%) (-33%)] (+120%) (+270%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+5%) (+6%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335 \$3,706 \$9,802 <b>2021</b> \$1,404 \$4,615 \$6,785	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-39%) (-39%) (-33%)] (+120%) (+270%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$1,247 \$4,006 \$3,535	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-23%) (-25%) (+19%) (-41%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%) (-39%) (-9%) (-33%)] (+120%) (+270%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%) (22 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (+10%) (+10%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%)  4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) [-41%) (-49%) (-39%) (-9%) (-33%) [+120%) (+270%) (+69%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$4,083 \$14,731 \$638 \$1,731 \$2020 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%) (22 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (+10%) (+10%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$2,402 \$1,370	(-20%) (-30%) (+14%) (-1%) (-4%)  4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$1,402	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) [-41%) (-49%) (-39%) (-9%) (-33%) [+120%) (+270%) (+69%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$1,032 \$1,032 \$2,701	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$1,402 \$2,433	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2010 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (-5%) (-5%) (-5%) (-6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$2,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$2,402 \$1,370	(-20%) (-30%) (+30%) (+14%) (-1%) (-4%)  4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%) (+33%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$1,402 \$2,433 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088 \$5,715 \$1,780	(+31%) (+11%) (+14%) (+14%) (+14%)  (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (-5%) (-6%) (-26%) (-8%)  (-31%) (-11%) (-16%) (-62%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$2,701 \$3,572 \$2,651	(-15%) (-12%) (-6%) (-7%) (-8%)  3 (-21%) (-15%) (-15%) (-10%) (-10%)  (-31%) (+29%) (-5%) (+10%) (+4%)  (+7%) (-34%) (-38%) (+49%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$1,370 \$4,241 \$3,763 \$2,222	(-20%) (-30%) (+30%) (+14%) (-1%) (-4%)  4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (+5%) (-20%) (-9%) (+57%) (+57%) (+5%) (-16%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$1,402 \$2,433 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-27%) (-27%) (-25%) (-41%) (+14%) (+47%) (+10%) (+2%) (-43%) (+0%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2011 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-93%) (-33%) (+270%) (+270%) (+69%) (+33%) (+86%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088 \$5,715	(+31%) (+11%) (+14%) (+12%) (+14%)  (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (-26%) (-26%) (-8%)  (-31%) (-11%) (-16%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$1,032 \$2,701 \$3,572	(-15%) (-12%) (-6%) (-7%) (-8%)  3 (-21%) (-15%) (-17%) (+14%) (-10%)  (-31%) (+29%) (-5%) (+10%) (+4%)  (+7%) (-34%) (-38%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$1,370 \$4,241 \$3,763	(-20%) (-30%) (+30%) (+14%) (-1%) (-4%)  4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%) (+5%) (+57%) (+5%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$1,402 \$2,433 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-27%) (-27%) (-25%) (-41%) (+41%) (+44%) (+47%) (+10%) (+2%) (-43%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2010 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%) (-39%) (-33%)] (+120%) (+270%) (+270%) (+69%) (+33%) (+86%)]

#### ROSEBUD COUNTY Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	1987		<u>198</u>	12	<u>198</u>	a	199	10	<u>199</u>	1
1/1 - 3/31	1301		\$3,011	<u></u>	\$2,419	<u></u>	\$4,240	(+75%)	\$4,228	<u>•</u> (-0%)
4/1 - 6/30			\$6,471		\$7,924	(+22%)	\$8,582	(+8%)	\$9,911	(+15%)
7/1 - 9/30	\$6,743		\$7,255	(+8%)	\$8,909	(+23%)	\$9,966	(+12%)	\$10,649	(+7%)
10/1 -12/31	\$3,896		\$4,776	(+23%)	\$5,533	(+16%)	\$5,517	(-0%)	\$8,007	(+45%)
Total:	\$10,639		\$21,514	(+13%)	\$24,784	(+15%)	\$28,306	(+14%)	\$32,795	(+16%)
	,		<u> </u>	,	, ,		• • •			
	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>		<u>1990</u>	_
1/1 - 3/31	. ,	(+8%)	\$4,457	(-2%)	\$3,833	(-14%)	\$4,363	(+14%)	\$5,092	(+17%)
4/1 - 6/30		⊦11%)	\$12,330	(+12%)	\$13,485	(+9%)	\$11,678	(-13%)	\$11,838	(+1%)
7/1 - 9/30		(-3%)	\$11,341	(+10%)	\$11,546	(+2%)	\$14,269	(+24%)	\$14,585	(+2%)
10/1 -12/31	\$7,309	(-9%)	\$7,569	(+4%)	\$6,472	(-14%)	\$8,757	(+35%)	\$9,555	(+9%)
Total:	\$33,186	(+1%)	\$35,698	(+8%)	\$35,336	(-1%)	\$39,067	(+11%)	\$41,070	(+5%)
	1997		199	18	199	a	200	10	200	1
1/1 - 3/31		(+9%)	\$6,241	(+12%)	\$5,810	<u>s</u> (-7%)	\$7,121	(+23%)	\$8,856	(+24%)
4/1 - 6/30		(13%) ⊦31%)	\$11,610	(-25%)	\$11,463	(-1%)	\$15,464	(+35%)	\$19,119	(+24%)
7/1 - 9/30		(-1%)	\$13,756	(-25%) (-5%)	\$12,638	(-8%)	\$16,408	(+30%)	\$16,494	(+1%)
10/1 -12/31	. ,	(+8%)	\$12,761	(+24%)	\$9,564	(-25%)	\$11,536	(+21%)	\$12,435	(+8%)
Total:		+12%)	\$44,368	(-3%)	\$39,475	(-11%)	\$50,529	(+28%)	\$56,905	(+13%)
	ψ.ο,.σσ (	,,	ψ11,000	( 0 / 0 /	ψου,σ	( 1170)	<del>\$00,020</del>	( 2070)	<del>400,000</del>	( 1070)
	2002		<u>200</u>	<u> 3</u>	200	4	<u>200</u>	<u>)5</u>	2000	<u> </u>
1/1 - 3/31	\$7,861 (-	-11%)	\$9,634	(+23%)	\$8,991	(-7%)	\$8,788	(-2%)	\$8,883	(+1%)
4/1 - 6/30	\$19,277 (	(+1%)	\$22,038	(+14%)	\$20,172	(-8%)	\$19,102	(-5%)	\$24,646	(+29%)
7/1 - 9/30	\$17,537 (	(+6%)	\$17,803	(+2%)	\$16,426	(-8%)	\$15,240	(-7%)	\$24,276	(+59%)
10/1 -12/31	\$14,624 (+	⊦18%)	\$14,431	(-1%)	\$11,871	(-18%)	\$11,917	(+0%)	\$16,770	(+41%)
Total:	\$59,299	(+4%)	\$63,906	(+8%)	\$57,460	(-10%)	\$55,047	(-4%)	\$74,575	(+35%)
	2007		200	.0	200	0	204		204	
1/1 2/21	2007	(+20/)	200		200	_	201	_	201 <sup>-</sup>	_
1/1 - 3/31	\$9,026	(+2%) ( 3%)	\$11,721	(+30%)	\$12,548	(+7%)	\$9,374	(-25%)	\$11,537	(+23%)
4/1 - 6/30	\$9,026 \$23,996	`(-3%)	\$11,721 \$25,980	(+30%) (+8%)	\$12,548 \$29,959	(+7%) (+15%)	\$9,374 \$16,218	(-25%) (-46%)	\$11,537 \$34,928	(+23%) (+115%)
4/1 - 6/30 7/1 - 9/30	\$9,026 \$23,996 \$22,747	(-3%) (-6%)	\$11,721 \$25,980 \$22,800	(+30%) (+8%) (+0%)	\$12,548 \$29,959 \$19,942	(+7%) (+15%) (-13%)	\$9,374 \$16,218 \$23,992	(-25%) (-46%) (+20%)	\$11,537 \$34,928 \$29,364	(+23%) (+115%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 ( \$23,996 \$22,747 \$16,848 (	(-3%) (-6%) (+0%)	\$11,721 \$25,980 \$22,800 \$17,007	(+30%) (+8%) (+0%) (+1%)	\$12,548 \$29,959 \$19,942 \$17,274	(+7%) (+15%) (-13%) (+2%)	\$9,374 \$16,218 \$23,992 \$16,235	(-25%) (-46%) (+20%) (-6%)	\$11,537 \$34,928 \$29,364 \$16,263	(+23%) (+115%) (+22%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$9,026 ( \$23,996 \$22,747 \$16,848 (	(-3%) (-6%)	\$11,721 \$25,980 \$22,800	(+30%) (+8%) (+0%)	\$12,548 \$29,959 \$19,942	(+7%) (+15%) (-13%)	\$9,374 \$16,218 \$23,992	(-25%) (-46%) (+20%)	\$11,537 \$34,928 \$29,364	(+23%) (+115%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 ( \$23,996 \$22,747 \$16,848 (	(-3%) (-6%) (+0%)	\$11,721 \$25,980 \$22,800 \$17,007	(+30%) (+8%) (+0%) (+1%) (+7%)	\$12,548 \$29,959 \$19,942 \$17,274	(+7%) (+15%) (-13%) (+2%) (+3%)	\$9,374 \$16,218 \$23,992 \$16,235	(-25%) (-46%) (+20%) (-6%) (-17%)	\$11,537 \$34,928 \$29,364 \$16,263	(+23%) (+115%) (+22%) (+0%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 ( \$23,996 \$22,747 \$16,848 ( \$72,617	(-3%) (-6%) (+0%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508	(+30%) (+8%) (+0%) (+1%) (+7%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723	(+7%) (+15%) (-13%) (+2%) (+3%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819	(-25%) (-46%) (+20%) (-6%) (-17%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092	(+23%) (+115%) (+22%) (+0%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 ( \$23,996 \$22,747 \$16,848 ( \$72,617 2012 \$16,722 (+	(-3%) (-6%) (+0%) (-3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508	(+30%) (+8%) (+0%) (+1%) (+7%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723	(+7%) (+15%) (-13%) (+2%) (+3%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819	(-25%) (-46%) (+20%) (-6%) (-17%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092	(+23%) (+115%) (+22%) (+0%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 ( \$23,996 \$22,747 \$16,848 ( \$72,617 2012 \$16,722 (+ \$29,065 (-	(-3%) (-6%) (+0%) (-3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749	(+30%) (+8%) (+0%) (+1%) (+7%) (-42%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 <b>201</b> \$12,923	(+7%) (+15%) (-13%) (+2%) (+3%) <b>4</b> (+33%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330	(-25%) (-46%) (+20%) (-6%) (-17%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 <u>2010</u> \$10,425	(+23%) (+115%) (+22%) (+0%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 ( \$23,996 \$22,747 \$16,848 ( \$72,617 <b>2012</b> \$16,722 (+ \$29,065 (-	(-3%) (-6%) (+0%) (-3%) +45%) -17%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346	(+30%) (+8%) (+0%) (+1%) (+7%) (-42%) (+1%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 <b>201</b> \$12,330 \$30,099	(-25%) (-46%) (+20%) (-6%) (-17%) (-5%) (-9%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 ( \$23,996 ( \$22,747 ( \$16,848 ( \$72,617 ( 2012 ( \$16,722 (+ \$29,065 (- \$27,199 (-))	(-3%) (-6%) (+0%) (-3%) (-3%) +45%) -17%) (-7%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+33%) (+12%) (-6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186	(-25%) (-46%) (+20%) (-6%) (-17%) (-5%) (-9%) (+11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 (+ \$29,065 \$27,199 \$15,606 \$88,592	(-3%) (-6%) (+0%) (-3%) (-3%) (-7%) (-7%) (-4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%) (+0%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%) (-16%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 (+ \$29,065 (- \$27,199 \$15,606 \$88,592	(-3%) (-6%) (+0%) (-3%) (-45%) (-17%) (-7%) (-4%) (-4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%) (+0%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 201 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481	(-25%) (-46%) (+20%) (-6%) (-17%) (-5%) (-9%) (+11%) (-16%) (-5%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428	(+23%) (+115%) (+22%) (+0%) (+40%) <b>6</b> (-15%) (+11%) (-13%) (-12%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 ( \$23,996   \$22,747   \$16,848   \$72,617    2012   \$16,722 (+ \$29,065 (- \$27,199   \$15,606   \$88,592    2017   \$9,798	(-3%) (-6%) (+0%) (-3%) (-3%) (-17%) (-7%) (-4%) (-4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$2018 \$8,106	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+33%) (+12%) (-6%) (+0%) (+6%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%) (-16%) (-5%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2011 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428	(+23%) (+115%) (+22%) (+0%) (+40%) <b>6</b> (-15%) (+11%) (-13%) (-12%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592 \$9,798 \$32,511	(-3%) (-6%) (+0%) (-3%) (-3%) (-45%) (-7%) (-7%) (-4%) (-4%) (-6%) (-2%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+33%) (+12%) (-6%) (+0%) (+6%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014	(-25%) (-46%) (+20%) (-6%) (-17%) (-5%) (-9%) (+11%) (-16%) (-5%) (-9%) (-39%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075	(+23%) (+115%) (+22%) (+0%) (+40%) <b>5</b> (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 (+ \$29,065 \$27,199 \$15,606 \$88,592 \$217 \$9,798 \$32,511 \$22,684	(-3%) (-6%) (+0%) (-3%) +45%) -17%) (-7%) (-4%) (-4%) (-6%) (-2%) (+4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854 \$19,933	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+12%) (-6%) (+0%) (+6%) (+6%) (+13%) (+8%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014 \$22,698	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%) (-16%) (-5%) (-9%) (-39%) (-39%) (-15%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195	(+23%) (+115%) (+22%) (+0%) (+40%) <b>6</b> (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 ( \$23,996 ( \$22,747 ( \$16,848 ( \$72,617 (  2012 ( \$16,722 ( \$29,065 ( \$27,199 ( \$15,606 ( \$88,592 (  2017 ( \$9,798 ( \$32,511 ( \$22,684 ( \$18,100 (	(-3%) (-6%) (+0%) (-3%) +45%) -17%) (-7%) (-4%) (-4%) (-6%) (-2%) (+4%) +22%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854 \$19,933 \$16,599	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%) (-8%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%) (+0%) (+6%) (+8%) (+8%) (+34%) (+73%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014 \$22,698 \$25,561	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%) (-16%) (-5%) (-9%) (-39%) (-15%) (-11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2011 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 (+ \$29,065 \$27,199 \$15,606 \$88,592 \$217 \$9,798 \$32,511 \$22,684 \$18,100 (+	(-3%) (-6%) (+0%) (-3%) +45%) -17%) (-7%) (-4%) (-4%) (-6%) (-2%) (+4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854 \$19,933	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+12%) (-6%) (+0%) (+6%) (+6%) (+13%) (+8%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014 \$22,698	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%) (-16%) (-5%) (-9%) (-39%) (-39%) (-15%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195	(+23%) (+115%) (+22%) (+0%) (+40%) <b>6</b> (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 (+ \$29,065 \$27,199 \$15,606 \$88,592 \$2017 \$9,798 \$32,511 \$22,684 \$18,100 (+ \$83,093 ()	(-3%) (-6%) (+0%) (-3%) +45%) -17%) (-7%) (-4%) (-4%) (-6%) (-2%) (+4%) +22%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854 \$19,854 \$19,933 \$16,599 \$64,492	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%) (-8%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%) (+0%) (+6%) (+8%) (+8%) (+34%) (+73%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%) (-16%) (-5%) (-9%) (-39%) (-15%) (-11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2011 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 (+ \$29,065 \$27,199 \$15,606 \$88,592 \$2017 \$9,798 \$32,511 \$22,684 \$18,100 (+ \$83,093 (	(-3%) (-6%) (+0%) (-3%) (-45%) (-17%) (-7%) (-4%) (-4%) (-6%) (-2%) (+4%) (+2%) (+3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854 \$19,854 \$19,854 \$19,933 \$16,599 \$64,492	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%) (-8%) (-22%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%) (+0%) (+6%) (+6%) (+8%) (+34%) (+73%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (+20%) (-6%) (-17%) (-5%) (-9%) (+11%) (-16%) (-5%) (-9%) (-39%) (-15%) (-11%) (-11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2011 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+14%) (+14%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 (\$23,996 \$22,747 \$16,848 (\$72,617 \$16,722 (+\$29,065 (-\$27,199 \$15,606 \$88,592 \$2017 \$9,798 \$32,511 \$22,684 (\$18,100 (+\$83,093 (*\$2022 \$15,819 (+\$	(-3%) (-6%) (+0%) (-3%) (+45%) (-17%) (-7%) (-4%) (-4%) (-4%) (-2%) (+4%) (+4%) (+2%) (+3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854 \$19,933 \$16,599 \$64,492 \$2023 \$15,753	(+30%) (+8%) (+0%) (+1%) (+7%)  3 (-42%) (+1%) (-11%) (+28%) (-6%)  (-17%) (-39%) (-12%) (-8%) (-22%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104 \$16,058	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%) (-6%) (+0%) (+6%) (+13%) (+8%) (+34%) (+34%) (+34%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (-16%) (-39%) (-15%) (-11%) (-11%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 (\$23,996 \$22,747 \$16,848 \$72,617 \$16,722 (+\$29,065 \$27,199 \$15,606 \$88,592 \$2017 \$9,798 \$32,511 \$22,684 \$18,100 (+\$83,093 (*\$2022 \$15,819 (+\$29,499 \$\$	(-3%) (-6%) (+0%) (-3%) (+45%) (-17%) (-7%) (-4%) (-4%) (-6%) (-2%) (+4%) (+22%) (+3%) (+3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854 \$19,933 \$16,599 \$64,492 \$2023 \$15,753 \$25,401	(+30%) (+8%) (+0%) (+1%) (+7%)  3 (-42%) (+1%) (-11%) (+28%) (-6%)  (-17%) (-39%) (-12%) (-8%) (-22%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104 \$16,058 \$50,043	(+7%) (+15%) (-13%) (+2%) (+3%)  4 (+33%) (+12%) (-6%) (+6%) (+6%)  (+13%) (+8%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-16%) (-16%) (-39%) (-15%) (-11%) (-11%) (-19%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689 2026 \$0 \$0	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+139%) (+139%) (+139%) (+14%) (-144%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$9,026 ( \$23,996 ( \$23,996 ( \$22,747 ( \$16,848 ( \$72,617 (  2012 ( \$16,722 ( \$29,066 ( \$27,199 ( \$15,606 ( \$88,592 (  2017 ( \$9,798 ( \$32,511 ( \$22,684 ( \$18,100 ( \$83,093 (  2022 ( \$15,819 ( \$29,499 ( \$27,099 (+)	(-3%) (-6%) (+0%) (-3%) (+45%) (-17%) (-7%) (-4%) (-4%) (-4%) (-2%) (+4%) (+4%) (+2%) (+3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854 \$19,933 \$16,599 \$64,492 \$2023 \$15,753 \$25,401 \$29,652	(+30%) (+8%) (+0%) (+1%) (+7%)  3 (-42%) (+1%) (-11%) (+28%) (-6%)  (-17%) (-39%) (-12%) (-8%) (-22%)  (-0%) (-14%) (+9%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104 \$16,058 \$50,043 \$31,337	(+7%) (+15%) (-13%) (+2%) (+3%)  4 (+33%) (+12%) (-6%) (+6%)  (+13%) (+8%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$22,698 \$25,561 \$69,636 \$15,684 \$35,429 \$0	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-11%) (-5%) (-39%) (-15%) (-11%) (-19%) (-19%) (-19%) (-29%) (-29%) (+0%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689 2026 \$0 \$0 \$0	(+23%) (+115%) (+22%) (+0%) (+40%) <b>6</b> (-15%) (+11%) (-13%) (-12%) (-5%) (+139%) (+7%) (-144%) (+24%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 ( \$23,996 ( \$23,996 ( \$22,747 ( \$16,848 ( \$72,617 (  2012 ( \$16,722 ( \$29,065 ( \$27,199 ( \$15,606 ( \$88,592 (  2017 ( \$9,798 ( \$32,511 ( \$22,684 ( \$18,100 ( \$83,093 (  2022 ( \$15,819 ( \$29,499 ( \$23,028 ( \$23,028 (	(-3%) (-6%) (+0%) (-3%) (+45%) (-17%) (-7%) (-4%) (-4%) (-2%) (+2%) (+3%) (+3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854 \$19,933 \$16,599 \$64,492 \$2023 \$15,753 \$25,401	(+30%) (+8%) (+0%) (+1%) (+7%)  3 (-42%) (+1%) (-11%) (+28%) (-6%)  (-17%) (-39%) (-12%) (-8%) (-22%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104 \$16,058 \$50,043	(+7%) (+15%) (-13%) (+2%) (+3%)  4 (+33%) (+12%) (-6%) (+6%) (+6%)  (+13%) (+8%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$22,698 \$25,561 \$69,636 \$15,684 \$35,429	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-16%) (-16%) (-39%) (-15%) (-11%) (-11%) (-19%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689 2026 \$0 \$0	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+139%) (+139%) (+139%) (+14%) (-144%) (+24%)

### YELLOWSTONE COUNTY

Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	4007	4000	4000	1000	4004
1/1 - 3/31	<u>1987</u>	<b>1988</b> \$142,795	<u>1989</u> \$155,648 (+9%)	<b>1990</b> \$169,615 (+9%)	<b>1991</b> \$168,122 (-1%)
4/1 - 6/30		\$142,795 \$194,695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255	\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 -12/31	\$144,940	\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
Total:	\$377,194	\$746,922 (+9%)	\$801,473 (+7%)	\$849,437 (+6%)	\$962,980 (+13%)
Total.	ψ377,1 <del>34</del>	\$740,922 (1970)	ΨΟΟ1,475 (1770)	φ049,437 (1070)	ψ902,900 (11370)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$194,645 (+16%)	\$181,966 (-7%)	\$200,615 (+10%)	\$214,772 (+7%)	\$242,342 (+13%)
4/1 - 6/30	\$263,835 (+7%)	\$260,386 (-1%)	\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
7/1 - 9/30	\$311,948 (-11%)	\$358,170 (+15%)	\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 -12/31	\$183,265 (-6%)	\$212,157 (+16%)	\$232,909 (+10%)	\$252,940 (+9%)	\$262,478 (+4%)
Total:	\$953,693 (-1%)	\$1,012,678 (+6%)	\$1,110,111 (+10%)	\$1,183,551 (+7%)	\$1,287,300 (+9%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$243,575 (+1%)	\$247,920 (+2%)	\$265,447 (+7%)	\$285,662 (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200 (-4%)	\$365,609 (+10%)	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752 (-2%)	\$449,996 (+5%)	\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 -12/31	\$258,036 (-2%)	\$271,126 (+5%)	\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
Total:	\$1,261,563 (-2%)	\$1,334,651 (+6%)	\$1,388,605 (+4%)	\$1,478,665 (+6%)	\$1,597,620 (+8%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$376,231 (+19%)	\$322,610 (-14%)	\$345, <del>4</del> 30 (+7%)	\$354,443 (+3%)	\$394,138 (+11%)
4/1 - 6/30	\$611,972 (+41%)	\$463,023 (-24%)	\$466,609 (+1%)	\$500,854 (+7%)	\$538,141 (+7%)
7/1 - 9/30	\$544,202 (+6%)	\$549,683 (+1%)	\$558,620 (+2%)	\$587,532 (+5%)	\$687,990 (+17%)
10/1 -12/31	\$328,748 (-2%)	\$338,615 (+3%)	\$351,250 (+4%)	\$383,087 (+9%)	\$430,304 (+12%)
Total:	\$1,861,153 (+16%)	\$1,673,931 (-10%)	\$1,721,909 (+3%)	\$1,825,915 (+6%)	\$2,050,573 (+12%)
		, , ,	. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,	. , ,
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$436, <del>426</del> (+11%)	\$479,872 (+10%)	\$483,825 (+1%)	\$478,942 (-1%)	\$484,648 (+1%)
4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%)	\$479, <del>872</del> (+10%) \$656,049 (+4%)	\$483,825 (+1%) \$645,649 (-2%)	\$478,942 (-1%) \$665,159 (+3%)	\$484,648 (+1%) \$707,456 (+6%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)  \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)  \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)  \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)  2022 \$893,902 (+40%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,125,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)  2023 \$979,604 (+10%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,015,952 (+4%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)  \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$943,717 (-7%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)  2022 \$893,902 (+40%) \$1,511,417 (+31%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)  2023 \$979,604 (+10%) \$1,574,174 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,015,952 (+4%) \$1,548,040 (-2%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$943,717 (-7%) \$1,376,023 (-11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)  2022 \$893,902 (+40%) \$1,511,417 (+31%) \$1,644,359 (+7%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)  2023 \$979,604 (+10%) \$1,574,174 (+4%) \$1,834,435 (+12%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,015,952 (+4%) \$1,548,040 (-2%) \$1,774,895 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$943,717 (-7%) \$1,376,023 (-11%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)  2022 \$893,902 (+40%) \$1,511,417 (+31%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)  2023 \$979,604 (+10%) \$1,574,174 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,015,952 (+4%) \$1,548,040 (-2%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$943,717 (-7%) \$1,376,023 (-11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%)