#### BEAVERHEAD COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	1987		198	8	198	9	199	90	199	91
1/1 - 3/31			\$9,151	_	\$10,420	(+14%)	\$11,655	(+12%)	\$12,750	(+9%)
4/1 - 6/30			\$15,369		\$16,238	(+6%)	\$19,606	(+21%)	\$19,831	(+1%)
7/1 - 9/30	\$20,896		\$21,996	(+5%)	\$25,972	(+18%)	\$29,853	(+15%)	\$33,321	(+12%)
10/1 -12/31	\$12,198		\$13,826	(+13%)	\$14,769	(+7%)	\$17,520	(+19%)	\$20,078	(+15%)
Total:	\$33,094		\$60,342	(+8%)	\$67,399	(+12%)	\$78,634	(+17%)	\$85,980	(+9%)
	1992		199	3	199	4	199	25	199	16
1/1 - 3/31	\$15,560	(+22%)	\$16,206	<u></u> (+4%)	\$16,511	<del></del> (+2%)	\$16,922	(+2%)	\$18,041	(+7%)
4/1 - 6/30	\$21,953	(+11%)	\$24,046	(+10%)	\$27,432	(+14%)	\$32,923	(+20%)	\$25,939	(-21%)
7/1 - 9/30	\$37,116	(+11%)	\$41,127	(+11%)	\$43,569	(+6%)	\$46,075	(+6%)	\$48,076	(+4%)
10/1 -12/31	\$21,158	(+5%)	\$22,082	(+4%)	\$24,585	(+11%)	\$26,436	(+8%)	\$28,485	(+8%)
Total:	\$95,787	(+11%)	\$103,462	(+8%)	\$112,097	(+8%)	\$122,356	(+9%)	\$120,540	(-1%)
				_		_				
	<u>1997</u>		<u>199</u>		<u>199</u>		200		200	
1/1 - 3/31	\$18,446	(+2%)	\$18,954	(+3%)	\$18,746	(-1%)	\$21,335	(+14%)	\$20,096	(-6%)
4/1 - 6/30	\$29,736	(+15%)	\$31,847	(+7%)	\$33,650	(+6%)	\$36,466	(+8%)	\$37,649	(+3%)
7/1 - 9/30	\$52,274	(+9%)	\$54,063	(+3%)	\$62,959	(+16%)	\$63,608	(+1%)	\$61,522	(-3%)
10/1 -12/31 Total:	\$27,362 \$127.819	(-4%) (+6%)	\$31,075 \$135.939	(+14%) (+6%)	\$30,253 \$145.609	(-3%) (+7%)	\$31,384 \$152.792	(+4%) (+5%)	\$31,773 \$151.040	(+1%) (-1%)
TOtal.	φ121,019	(+0%)	φ135,939	(+0%)	\$145,009	(+170)	φ132,192	(+3%)	φ151,040	(-170)
	2002		200	<u>3</u>	200	<u>4</u>	200	<u>05</u>	200	<u>)6</u>
1/1 - 3/31	\$21,690	(+8%)	\$20,172	(-7%)	\$25,241	(+25%)	\$23,116	(-8%)	\$28,979	(+25%)
4/1 - 6/30	\$39,662	(+5%)	\$38,247	(-4%)	\$43,956	(+15%)	\$44,521	(+1%)	\$49,751	(+12%)
7/1 - 9/30	\$66,000	(+7%)	\$67,162	(+2%)	\$64,882	(-3%)	\$67,874	(+5%)	\$74,791	(+10%)
10/1 -12/31	\$30,011	(-6%)	\$33,484	(+12%)	\$33,947	(+1%)	\$36,440	(+7%)	\$40,467	(+11%)
Total:	\$157,363	(+4%)	\$159,066	(+1%)	\$168,026	(+6%)	\$171,950	(+2%)	\$193,987	(+13%)
	200	7	<u>200</u>	8	200	9	20	<u>10</u>	201	<u> 11</u>
1/1 - 3/31	<b>200</b> \$28,770	<u>7</u> (-1%)	<b>200</b> \$32,770	<u>8</u> (+14%)	<b>200</b> \$27,016	<u>9</u> (-18%)	<b><u>20</u></b> \$27,563	10 (+2%)	\$29,549	<u>11</u> (+7%)
1/1 - 3/31 4/1 - 6/30				_						_
	\$28,770	(-1%)	\$32,770	(+14%)	\$27,016	(-18%)	\$27,563	(+2%)	\$29,549	(+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173	(-1%) (+7%) (+3%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921	(+14%) (+1%) (-6%) (-1%)	\$27,016 \$49,304 \$66,882 \$37,624	(-18%) (-8%) (-8%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800	(+2%) (+8%) (+12%) (+14%)	\$29,549 \$50,736 \$77,233 \$42,299	(+7%) (-5%) (+3%) (-1%)
4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343	(-1%) (+7%) (+3%)	\$32,770 \$53,635 \$73,006	(+14%) (+1%) (-6%)	\$27,016 \$49,304 \$66,882	(-18%) (-8%) (-8%)	\$27,563 \$53,474 \$74,763	(+2%) (+8%) (+12%)	\$29,549 \$50,736 \$77,233	(+7%) (-5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613	(-1%) (+7%) (+3%) (+4%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331	(+14%) (+1%) (-6%) (-1%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601	(+2%) (+8%) (+12%) (+14%) (+10%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613	(-1%) (+7%) (+3%) (+4%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331	(+14%) (+1%) (-6%) (-1%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601	(+2%) (+8%) (+12%) (+14%) (+10%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>20</b> \$38,735	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488	(-18%) (-8%) (-8%) (-10%) (-10%) (-0%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>20</b> \$38,735 \$67,117	(+2%) (+8%) (+12%) (+14%) (+10%) (+3%) (+7%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713 \$73,810	(+7%) (-5%) (+3%) (-1%) (+1%) (+8%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>20</b> \$38,735	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964 \$84,399	(-1%) (+7%) (+3%) (+4%) (+4%) (+2%) (+26%) (+22%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) 4 (-0%) (+3%) (+4%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20' \$38,735 \$67,117 \$88,526	(+2%) (+8%) (+12%) (+14%) (+10%) (15) (+3%) (+7%) (-2%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+8%) (+10%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+9%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) 4 (-0%) (+3%) (+4%) (+13%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167	(+2%) (+8%) (+12%) (+14%) (+10%) (15) (+3%) (+7%) (+2%) (+5%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713 \$73,810 \$104,007 \$59,162 \$278,691	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+8%) (+10%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 201 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%) (+7%) (-2%) (+5%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 201 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017 \$38,783	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167	(+2%) (+8%) (+12%) (+14%) (+10%)  15 (+3%) (+7%) (-2%) (+5%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$221 \$43,789	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+12%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$20,009	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (43%) (+4%) (+13%) (+5%) (+18%) (+1%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165	(+2%) (+8%) (+12%) (+14%) (+10%)  15  (+3%) (+7%) (-2%) (+5%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+12%) (+4%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$230,009	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%) (+15%) (-7%) (-1%) (+3%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 \$2018 \$41,709 \$84,298 \$119,335	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,959 \$117,088	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 200 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610	(+2%) (+8%) (+12%) (+14%) (+10%)  15  (+3%) (+7%) (+2%) (+5%) (+3%)  (-49%) (-49%) (+1%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+12%) (+42%) (+44%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$210,73 \$107,181 \$57,728	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+9%) (+9%) (+15%) (-7%) (-1%) (-1%) (+3%) (-2%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+1%) (+8%) (+16%) (+11%) (+7%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (43%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%) (+7%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 202 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610 \$63,673	(+2%) (+8%) (+12%) (+14%) (+10%)  15 (+3%) (+7%) (-2%) (+5%) (+3%)  (-49%) (-49%) (+1%) (-3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+17%) (+12%) (+4%) (+146%) (+50%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$272,835 \$107,181 \$57,728 \$276,527	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%) (+15%) (-7%) (-1%) (+3%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,303 \$84,559 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20' \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%)  15  (+3%) (+7%) (-2%) (+5%) (+3%)  (-15%) (-49%) (-16%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+12%) (+42%) (+44%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$272,835 \$107,181 \$57,728 \$276,527	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%) (-15%) (-7%) (-1%) (-1%) (-2%) (-1%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917	(+14%) (+1%) (-6%) (-1%) (-0%)  3 (+1%) (-2%) (+3%) (-0%) (+1%) (+16%) (+11%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,959 \$117,087 \$65,717 \$317,067	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%) (+7%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 202 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%)  15  (+3%) (+7%) (-2%) (+5%) (+3%)  (-15%) (-49%) (+1%) (-3%) (-16%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+12%) (+12%) (+44%) (+146%) (+50%) (+37%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$27,835 \$107,181 \$57,728 \$276,527	(-1%) (+7%) (+3%) (+4%)  2 (+26%) (+22%) (+9%) (+15%)  (-7%) (-1%) (-1%) (-1%) (-1%) (-1%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178	(+14%) (+1%) (-6%) (-1%) (-0%)  3 (+1%) (-2%) (+3%) (-0%) (+1%)  (+8%) (+16%) (+11%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-8%) (-10%) (-10%)  4  (-0%) (+3%) (+4%) (+13%) (+5%)  (+18%) (+1%) (-2%) (+7%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%)  15  (+3%) (+7%) (+2%) (+5%) (+3%)  (-15%) (-49%) (+1%) (-3%) (-16%)  (+5%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 2026 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+17%) (+12%) (+146%) (+50%) (+37%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$276,527 \$276,527 \$2022 \$64,120 \$121,300	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+9%) (+15%) (-7%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167	(+14%) (+1%) (-6%) (-1%) (-0%)  3 (+1%) (-2%) (+3%) (-0%) (+1%) (+16%) (+11%) (+11%) (+11%) (+11%) (+6%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-10%) (-10%)  4  (-0%) (+3%) (+4%) (+13%) (+5%)  (+18%) (+1%) (-2%) (+7%) (+3%) (-8%) (+1%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 \$68,834 \$137,987	(+2%) (+8%) (+12%) (+14%) (+10%)  15  (+3%) (+7%) (-2%) (+5%) (+3%)  (-15%) (-49%) (+1%) (-3%) (-16%)  (+5%) (+6%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+17%) (+12%) (+146%) (+50%) (+37%) (+55%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$230,009 \$276,527 \$276,527 \$202 \$64,120 \$121,300 \$190,731	(-1%) (+7%) (+3%) (+4%) (+4%)  2 (+26%) (+22%) (+9%) (+15%)  (-7%) (-1%) (-1%) (-1%) (-1%) (+46%) (+14%) (+7%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167 \$181,346	(+14%) (+1%) (-6%) (-1%) (-0%)  3 (+1%) (-2%) (+3%) (-0%) (+1%)  (+8%) (+16%) (+11%) (+7%) (+11%) (+6%) (-5%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 \$65,676 \$130,778 \$177,440	(-18%) (-8%) (-8%) (-10%) (-10%)  4  (-0%) (+3%) (+4%) (+13%) (+5%)  (+18%) (-2%) (+3%) (-8%) (+1%) (-2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 \$68,834 \$137,987	(+2%) (+8%) (+12%) (+14%) (+10%)  15  (+3%) (+7%) (-2%) (+5%) (+3%)  (-15%) (-49%) (-16%) (-16%) (-6%) (+6%) (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%)  (166 (+8%) (+10%) (+17%) (+12%)  (+44%) (+50%) (+37%) (+55%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$276,527 \$276,527 \$2022 \$64,120 \$121,300	(-1%) (+7%) (+3%) (+4%) (+4%)  2 (+26%) (+22%) (+9%) (+15%)  (-7%) (-1%) (-1%) (-1%) (-1%) (+46%) (+14%) (+7%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167	(+14%) (+1%) (-6%) (-1%) (-0%)  3 (+1%) (-2%) (+3%) (-0%) (+1%) (+16%) (+11%) (+11%) (+11%) (+11%) (+6%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-10%) (-10%)  4  (-0%) (+3%) (+4%) (+13%) (+5%)  (+18%) (+1%) (-2%) (+7%) (+3%) (-8%) (+1%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 \$68,834 \$137,987	(+2%) (+8%) (+12%) (+14%) (+10%)  15  (+3%) (+7%) (-2%) (+5%) (-49%) (-49%) (-49%) (-16%) (-16%)  (+6%) (+6%) (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+17%) (+12%) (+146%) (+50%) (+37%) (+55%) (+0%)

### BROADWATER COUNTY

Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	<u>1987</u>		<u>198</u>	<u> 88</u>	<u>198</u>	<u> 19</u>	<u>199</u>	90	<u>199</u>	<u>91</u>
1/1 - 3/31			\$834		\$1,210	(+45%)	\$995	(-18%)	\$824	(-17%)
4/1 - 6/30			\$1,767		\$2,038	(+15%)	\$1,794	(-12%)	\$1,602	(-11%)
7/1 - 9/30	\$2,507		\$2,579	(+3%)	\$2,278	(-12%)	\$2,919	(+28%)	\$3,350	(+15%)
10/1 -12/31	\$1,501		\$2,059	(+37%)	\$1,641	(-20%)	\$1,770	(+8%)	\$1,742	(-2%)
Total:	\$4,008		\$7,239	(+16%)	\$7,166	(-1%)	\$7,479	(+4%)	\$7,519	(+1%)
	1992		199	93	199	14	199	95	199	96
1/1 - 3/31	\$726	(-12%)	\$891	(+23%)	\$1,026	(+15%)	\$1,824	(+78%)	\$767	(-58%)
4/1 - 6/30	\$1,959	(+22%)	\$2,283	(+17%)	\$2,526	(+11%)	\$2,286	(-10%)	\$2,229	(-2%)
7/1 - 9/30	\$3,123	(-7%)	\$4,612	(+48%)	\$4,364	(-5%)	\$3,515	(-19%)	\$2,527	(-28%)
10/1 -12/31	\$1.724	(-1%)	\$1,932	(+12%)	\$2,246	(+16%)	\$1,804	(-20%)	\$1,786	(-1%)
Total:	\$7,532	(+0%)	\$9,719	(+29%)	\$10,162	(+5%)	\$9,429	(-7%)	\$7,309	(-22%)
	400=		404	••	400		-	••	-	.,
4/4 0/04	1997	(.740/)	199		199		<u>20(</u>		<u>200</u>	
1/1 - 3/31	\$1,335	(+74%)	\$1,430	(+7%)	\$1,606	(+12%)	\$1,492	(-7%)	\$1,384	(-7%)
4/1 - 6/30	\$1,968	(-12%)	\$2,395	(+22%)	\$2,813	(+17%)	\$3,623	(+29%)	\$2,714	(-25%)
7/1 - 9/30 10/1 -12/31	\$4,216	(+67%)	\$3,542 \$4,805	(-16%)	\$4,185	(+18%)	\$5,724	(+37%)	\$4,168	(-27%)
Total:	\$2,869 \$10,388	(+61%) (+42%)	\$1,805 \$9,172	(-37%) (-12%)	\$2,488 \$11,092	(+38%) (+21%)	\$2,331 \$13,170	(-6%) (+19%)	\$2,612 \$10,877	(+12%) (-17%)
TOlal.	φ10,300	(*42%)	φ9,172	(-1270)	\$11,092	(+2170)	\$13,170	(+1970)	φ10,0 <i>11</i>	(-1770)
	2002		<u>200</u>		<u>200</u>		200	<u>05</u>	200	<u>)6</u>
1/1 - 3/31	\$2,199	(+59%)	\$2,231	(+1%)	\$2,867	(+29%)	\$3,067	(+7%)	\$3,348	(+9%)
4/1 - 6/30	\$4,102	(+51%)	\$5,516	(+34%)	\$5,014	(-9%)	\$5,805	(+16%)	\$7,250	(+25%)
7/1 - 9/30	\$5,242	(+26%)	\$9,345	(+78%)	\$8,617	(-8%)	\$9,046	(+5%)	\$9,326	(+3%)
10/1 -12/31	\$3,296	(+26%)	\$4,155	(+26%)	\$4,646	(+12%)	\$5,089	(+10%)	\$5,591	(+10%)
Total:	\$14,839	(+36%)	\$21,246	(+43%)	\$21,145	(-0%)	\$23,007	(+9%)	\$25,515	(+11%)
	200	<u>07</u>	200	<u>08</u>	200	<u>19</u>	20	<u>10</u>	<u>201</u>	<u>11</u>
1/1 - 3/31	<b>20</b> ( \$4,029	07 (+20%)	<b>200</b> \$2,805	08 (-30%)	<b>200</b> \$2,610	<u>19</u> (-7%)	<b>20</b> . \$2,653	10 (+2%)	<b>20</b> 1 \$2,571	<u>11</u> (-3%)
1/1 - 3/31 4/1 - 6/30		_								
	\$4,029	(+20%)	\$2,805	(-30%)	\$2,610	(-7%)	\$2,653	(+2%)	\$2,571	(-3%)
4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794	(+20%) (+5%) (+12%) (+4%)	\$2,805 \$6,828 \$9,532 \$4,950	(-30%) (-11%) (-9%) (-15%)	\$2,610 \$5,916 \$10,175 \$4,594	(-7%) (-13%) (+7%) (-7%)	\$2,653 \$6,658 \$9,579 \$4,981	(+2%) (+13%) (-6%) (+8%)	\$2,571 \$5,933 \$8,837 \$4,292	(-3%) (-11%) (-8%) (-14%)
4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441	(+20%) (+5%) (+12%)	\$2,805 \$6,828 \$9,532	(-30%) (-11%) (-9%)	\$2,610 \$5,916 \$10,175	(-7%) (-13%) (+7%)	\$2,653 \$6,658 \$9,579	(+2%) (+13%) (-6%)	\$2,571 \$5,933 \$8,837	(-3%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892	(+20%) (+5%) (+12%) (+4%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872	(+2%) (+13%) (-6%) (+8%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892	(+20%) (+5%) (+12%) (+4%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872	(+2%) (+13%) (-6%) (+8%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405	(+20%) (+5%) (+12%) (+44%) (+9%) 12 (-6%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 <b>20</b> * \$2,199	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>20</b> ° \$3,568	(+2%) (+13%) (-6%) (+8%) (+2%) (+40%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543	(+20%) (+5%) (+12%) (+44%) (+9%) 12 (-6%) (-23%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 <b>20</b> * \$2,199 \$4,411	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>20</b> * \$3,568 \$7,107	(+2%) (+13%) (-6%) (+8%) (+2%) (+40%) (+20%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 <b>20</b> \$2,405 \$4,543 \$8,468	(+20%) (+5%) (+12%) (+4%) (+9%) 122 (-6%) (-23%) (-4%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 <b>20</b> * \$2,199 \$4,411 \$8,481	(-30%) (-11%) (-9%) (-15%) (-14%) (-9%) (-3%) (+0%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+16%) (+35%) (+19%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>20</b> * \$3,568 \$7,107 \$12,189	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+40%) (+20%) (+20%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543	(+20%) (+5%) (+12%) (+44%) (+9%) 12 (-6%) (-23%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 <b>20</b> * \$2,199 \$4,411	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>20</b> * \$3,568 \$7,107	(+2%) (+13%) (-6%) (+8%) (+2%) (+40%) (+20%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699	(+20%) (+5%) (+12%) (+4%) (+9%) 122 (-6%) (-23%) (-4%) (-0%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+16%) (+35%) (+19%) (+30%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>20</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 20 \$2,405 \$4,4543 \$8,468 \$4,283 \$19,699	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%) (+19%) (+30%) (+25%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 20 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (+17%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%) (-20%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 20 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 2017 \$2,746	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%) (+19%) (+30%) (+25%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$200 \$5,449	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+17%) (+25%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (-1%) (-20%) (-20%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$5,449	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+17%) (+25%) (-12%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (-20%) (-1%) (-20%) (-5%) (+28%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203	(+20%) (+5%) (+12%) (+4%) (+9%) 122 (-6%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%) (+2%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$28,289 \$5,449 \$8,499 \$13,427	(+2%) (+13%) (-6%) (+8%) (+2%) (15 (+40%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (-20%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2017 \$2,746 \$8,220 \$12,203 \$5,250	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071	(-30%) (-11%) (-9%) (-15%) (-14%) (133) (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677	(-7%) (-13%) (+7%) (-7%) (-3%)   14 (+16%) (+35%) (+19%) (+30%) (+25%)  (+47%) (-4%) (+2%) (+32%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$13,427 \$6,903	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779	(-3%) (-11%) (-8%) (-14%) (-9%)  (-20%) (-1%) (-20%) (-5%)  (+28%) (+72%) (+48%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203	(+20%) (+5%) (+12%) (+4%) (+9%) 122 (-6%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%) (+2%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$28,289 \$5,449 \$8,499 \$13,427	(+2%) (+13%) (-6%) (+8%) (+2%) (15 (+40%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (-20%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2017 \$2,746 \$8,220 \$12,203 \$5,250	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071	(-30%) (-11%) (-9%) (-15%) (-14%) (133) (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677	(-7%) (-13%) (+7%) (-7%) (-3%)   14 (+16%) (+35%) (+19%) (+30%) (+25%)  (+47%) (-4%) (+2%) (+32%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$13,427 \$6,903	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779	(-3%) (-11%) (-8%) (-14%) (-9%)  (-20%) (-1%) (-20%) (-5%)  (+28%) (+72%) (+48%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045	(-30%) (-11%) (-9%) (-15%) (-14%) (133) (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832	(-7%) (-13%) (+7%) (-7%) (-3%)   (44) (+16%) (+35%) (+19%) (+30%) (+25%)  (+47%) (-4%) (+2%) (+32%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334	(-3%) (-11%) (-8%) (-14%) (-9%)  (-20%) (-1%) (-20%) (-5%)  (+28%) (+72%) (+48%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <b>2017</b> \$2,746 \$8,220 \$12,203 \$5,250 \$28,419	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045	(-30%) (-11%) (-9%) (-15%) (-14%) (133 (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%) (+13%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832	(-7%) (-13%) (+7%) (-7%) (-3%)  (+16%) (+35%) (+19%) (+30%) (+25%)  (+47%) (-4%) (+2%) (+2%) (+32%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277	(+2%) (+13%) (-6%) (+8%) (+2%) (+20) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%) (-2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334	(-3%) (-11%) (-8%) (-14%) (-9%)  (-20%) (-1%) (-20%) (-5%)  (+28%) (+72%) (+48%) (+56%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 2017 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 2022 \$10,041	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,577 \$32,045	(-30%) (-11%) (-9%) (-15%) (-14%)  13 (-9%) (-3%) (+0%) (-1%) (-2%)  (+8%) (+22%) (+14%) (-3%) (+13%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 \$13,431	(-7%) (-13%) (+7%) (-7%) (-3%)   (446%) (+16%) (+35%) (+19%) (+30%) (+25%)  (+47%) (-4%) (+2%) (+2%) (+9%)  (+27%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 \$9,235	(+2%) (+13%) (-6%) (+8%) (+2%)  15 (+40%) (+20%) (+20%) (+20%) (-12%) (-12%) (-5%) (+3%) (-2%) (-31%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 \$2026 \$0	(-3%) (-11%) (-8%) (-14%) (-9%)  166 (-20%) (-1%) (-20%) (-5%)  (+28%) (+72%) (+48%) (+56%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 2017 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 2022 \$10,041 \$15,173	(+20%) (+5%) (+12%) (+44%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%) (+43%) (+4%) (-1%) (-18%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 \$10,579 \$19,171	(-30%) (-11%) (-9%) (-15%) (-14%)  13 (-9%) (-3%) (+0%) (-1%) (-2%)  (+8%) (+22%) (+14%) (-3%) (+13%)  (+5%) (+26%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 \$13,431 \$19,211	(-7%) (-13%) (+7%) (-3%)  (-8) (+16%) (+35%) (+19%) (+30%) (+25%)  (+47%) (-4%) (+2%) (+2%) (+9%)  (+27%) (+0%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 \$9,235 \$17,615	(+2%) (+13%) (-6%) (+8%) (+2%)  15 (+40%) (+20%) (+20%) (+20%) (-12%) (-12%) (-5%) (+3%) (-2%)  (-31%) (-8%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%)  166 (-20%) (-1%) (-20%) (-5%)  (+28%) (+72%) (+48%) (+56%) (+53%)

Date of this run: 9/30/2025

#### DEER LODGE COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	1987		198	18	198	39	19	90	199	91
1/1 - 3/31			\$1,472	_	\$1,689	(+15%)	\$2,013	(+19%)	\$1,81	(-10%)
4/1 - 6/30			\$2,363		\$2,801	(+19%)	\$2,739	(-2%)	\$2,918	(+7%)
7/1 - 9/30	\$4,081		\$4,962	(+22%)	\$5,611	(+13%)	\$6,386	(+14%)	\$6,559	(+3%)
10/1 -12/31	\$2,022		\$3,146	(+56%)	\$2,026	(-36%)	\$2,118	(+5%)	\$2,643	(+25%)
Total:	\$6,103		\$11,944	(+33%)	\$12,126	(+2%)	\$13,256	(+9%)	\$13,932	(+5%)
4/4 0/04	<u>1992</u>	(.000()	199		199		<u>19</u>		<u>19</u> 9	
1/1 - 3/31	\$2,222	(+23%)	\$2,394	(+8%)	\$2,215	(-7%)	\$2,461	(+11%)	\$2,366	(-4%)
4/1 - 6/30	\$3,883	(+33%)	\$4,116	(+6%)	\$3,853	(-6%)	\$4,252	(+10%)	\$3,224	(-24%)
7/1 - 9/30	\$7,111	(+8%)	\$8,200	(+15%)	\$7,860	(-4%)	\$7,760	(-1%)	\$7,732	(-0%)
10/1 -12/31 Total:	\$3,123 \$16,339	(+18%) (+17%)	\$3,140 \$17,849	(+1%) (+9%)	\$3,120 \$17,048	(-1%) (-4%)	\$2,691 \$17,163	(-14%) (+1%)	\$3,157 \$16,478	(+17%) (-4%)
Total.	φ 10,339	(+17/0)	φ17,04 <del>9</del>	(+970)	φ17,040	(-4 /0)	φ17,103	(+170)	φ10,476	(-470)
	<u> 1997</u>		<u>199</u>	<u> 18</u>	<u>199</u>	9	20	<u>00</u>	200	<u>01</u>
1/1 - 3/31	\$2,778	(+17%)	\$3,474	(+25%)	\$3,710	(+7%)	\$3,295	(-11%)	\$3,165	(-4%)
4/1 - 6/30	\$5,064	(+57%)	\$5,538	(+9%)	\$5,005	(-10%)	\$4,588	(-8%)	\$4,940	(+8%)
7/1 - 9/30	\$10,464	(+35%)	\$10,802	(+3%)	\$9,350	(-13%)	\$9,008	(-4%)	\$9,486	(+5%)
10/1 -12/31	\$3,822	(+21%)	\$3,330	(-13%)	\$3,488	(+5%)	\$3,384	(-3%)	\$3,149	(-7%)
Total:	\$22,129	(+34%)	\$23,144	(+5%)	\$21,553	(-7%)	\$20,275	(-6%)	\$20,740	(+2%)
	2002		200	13	200	14	20	05	200	06
1/1 - 3/31	\$4,130	(+31%)	\$3,635	(-12%)	\$3,867	(+6%)	\$3,742	(-3%)	\$5,032	(+34%)
4/1 - 6/30	\$4,771	(-3%)	\$6,218	(+30%)	\$5,927	(-5%)	\$5,804	(-2%)	\$6,205	(+7%)
7/1 - 9/30	\$11,065	(+17%)	\$10,861	(-2%)	\$12,157	(+12%)	\$13,448	(+11%)	\$14,492	(+8%)
10/1 -12/31	\$3,105	(-1%)	\$3,653	(+18%)	\$4,666	(+28%)	\$4,151	(-11%)	\$4,799	(+16%)
Total:	\$23,071	(+11%)	\$24,367	(+6%)	\$26,618	(+9%)	\$27,144	(+2%)	\$30,529	(+12%)
4/4 0/04	<u>20</u>		200		200	_	<u>20</u>		<u>20</u> ·	
1/1 - 3/31	\$5,841	(+16%)	\$6,029	(+3%)	\$6,664	(+11%)	\$6,633	(-0%)	\$6,047	(-9%)
4/1 - 6/30	\$5,841 \$6,563	(+16%) (+6%)	\$6,029 \$8,507	(+3%) (+30%)	\$6,664 \$8,708	(+11%) (+2%)	\$6,633 \$10,665	(-0%) (+22%)	\$6,04 <del>7</del> \$8,116	(-9%) (-24%)
4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616	(+16%) (+6%) (+8%)	\$6,029 \$8,507 \$15,220	(+3%) (+30%) (-3%)	\$6,664 \$8,708 \$15,508	(+11%) (+2%) (+2%)	\$6,633 \$10,665 \$16,045	(-0%) (+22%) (+3%)	\$6,047 \$8,116 \$15,930	(-9%) (-24%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419	(+16%) (+6%) (+8%) (+13%)	\$6,029 \$8,507 \$15,220 \$5,348	(+3%) (+30%) (-3%) (-1%)	\$6,664 \$8,708 \$15,508 \$5,116	(+11%) (+2%) (+2%) (-4%)	\$6,633 \$10,665 \$16,045 \$5,670	(-0%) (+22%) (+3%) (+11%)	\$6,047 \$8,116 \$15,930 \$5,247	(-9%) (-24%) (-1%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616	(+16%) (+6%) (+8%)	\$6,029 \$8,507 \$15,220	(+3%) (+30%) (-3%)	\$6,664 \$8,708 \$15,508	(+11%) (+2%) (+2%)	\$6,633 \$10,665 \$16,045	(-0%) (+22%) (+3%)	\$6,047 \$8,116 \$15,930	(-9%) (-24%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419	(+16%) (+6%) (+8%) (+13%) (+10%)	\$6,029 \$8,507 \$15,220 \$5,348	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116	(+11%) (+2%) (+2%) (+2%) (-4%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670	(-0%) (+22%) (+3%) (+11%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627	(+16%) (+6%) (+8%) (+13%) (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996	(+11%) (+2%) (+2%) (+2%) (-4%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013	(-0%) (+22%) (+3%) (+11%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 20: \$10,916	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850	(+16%) (+6%) (+8%) (+13%) (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819	(+11%) (+2%) (+2%) (-4%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 <b>20</b> \$10,057 \$11,124	(-0%) (+22%) (+3%) (+11%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841	(+16%) (+6%) (+8%) (+13%) (+10%) 122 (+10%) (-3%) (-1%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432	(+3%) (+30%) (-3%) (-1%) (+5%) (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+35%) (+34%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 <b>20</b> \$10,057 \$11,124 \$24,040	(-0%) (+22%) (+3%) (+11%) (+8%) (-18%) (-6%) (+13%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 <b>20</b> \$10,057 \$11,124 \$24,040 \$10,152	(-0%) (+22%) (+3%) (+11%) (+8%) (-18%) (-6%) (+13%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841	(+16%) (+6%) (+8%) (+13%) (+10%) 122 (+10%) (-3%) (-1%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432	(+3%) (+30%) (-3%) (-1%) (+5%) (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+35%) (+34%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 <b>20</b> \$10,057 \$11,124 \$24,040	(-0%) (+22%) (+3%) (+11%) (+8%) (-18%) (-6%) (+13%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374	(-0%) (+22%) (+3%) (+11%) (+8%) (-18%) (-6%) (+13%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,858 \$15,841 \$6,201 \$36,519	(+16%) (+6%) (+8%) (+13%) (+10%) (10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+15%) (+31%) (+23%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (-18%) (+13%) (+6%) (+6%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$2017 \$12,259	(+16%) (+6%) (+8%) (+13%) (+10%) (-10%) (-3%) (-1%) (-1%) (+18%) (+3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$2018 \$11,949	(+3%) (+30%) (-3%) (-1%) (+5%) (*13%) (+13%) (+16%) (+18%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+35%) (+34%) (+15%) (+31%) (+23%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (-18%) (+13%) (+6%) (+8%) (+1%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942	(+16%) (+6%) (+8%) (+13%) (+10%) 122 (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359	(+3%) (+30%) (-3%) (-1%) (+5%) (13%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 \$2019 \$12,361 \$13,189	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+31%) (+23%) (+3%) (-1%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535	(-0%) (+22%) (+3%) (+11%) (+8%) 15 (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (-20%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+16%) (+171%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817	(+16%) (+6%) (+8%) (+13%) (+10%) 122 (+10%) (-3%) (-1%) (+18%) (+3%) (+15%) (+29%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061	(+3%) (+30%) (-3%) (-1%) (+5%) (13%) (+13%) (+13%) (+18%) (+13%) (+13%) (-4%) (-4%) (-7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+31%) (+23%) (+3%) (-1%) (+2%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413	(-0%) (+22%) (+3%) (+11%) (+8%)  155 (+18%) (-6%) (+13%) (+6%) (+8%)  (+1%) (-20%) (+15%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+11%) (+71%) (+129%) (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942	(+16%) (+6%) (+8%) (+13%) (+10%) 122 (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359	(+3%) (+30%) (-3%) (-1%) (+5%) (13%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 \$2019 \$12,361 \$13,189	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+31%) (+23%) (+3%) (-1%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535	(-0%) (+22%) (+3%) (+11%) (+8%) 15 (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (-20%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+16%) (+171%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+16%) (+6%) (+8%) (+13%) (+10%) (10%) (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%) (-7%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+30%) (-3%) (-1%) (+5%) 3 ((+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%) (+9%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(-0%) (+22%) (+3%) (+11%) (+8%)  155 (+18%) (-6%) (+13%) (+6%) (+8%)  (+1%) (-20%) (+15%) (+16%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+16%) (+11%) (+71%) (+129%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+16%) (+6%) (+8%) (+13%) (+10%)  12 (+10%) (-3%) (-1%) (+18%) (+3%)  (+12%) (+15%) (+29%) (-7%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+18%) (+18%) (+13%) (-4%) (-4%) (-7%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%) (+2%) (+9%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(-0%) (+22%) (+3%) (+11%) (+8%)  15 (+18%) (+6%) (+6%) (+8%)  (+1%) (-20%) (+15%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+16%) (+11%) (+119%) (+113%) (+117%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$38,283	(+16%) (+6%) (+8%) (+13%) (+10%)  12 (+10%) (-3%) (-1%) (+18%) (+3%)  (+12%) (+15%) (-7%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 \$2023 \$40,970	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+18%) (-4%) (-7%) (-4%) (-7%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 \$29,40 \$39,837	(+11%) (+2%) (+2%) (-4%) (+3%)  (+3%)  (+34%) (+34%) (+31%) (+23%)  (+3%) (-1%) (+2%) (+9%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 \$43,718	(-0%) (+22%) (+3%) (+11%) (+8%)  15 (+18%) (-6%) (+13%) (+6%) (+8%)  (+1%) (-20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%) (166 (+9%) (+13%) (+16%) (+11%) (+113%) (+113%) (+117%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$38,283 \$50,212	(+16%) (+6%) (+8%) (+13%) (+10%)  12 (+10%) (-3%) (-1%) (+18%) (+3%)  (+12%) (+15%) (+29%) (-7%) (+15%) (+78%) (+108%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 \$2023 \$40,970 \$53,870	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%) (-4%) (-4%) (-7%) (+4%) (-3%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$39,837 \$56,862	(+11%) (+2%) (+2%) (-4%) (+3%)  (+3%)  (+34%) (+34%) (+31%) (+23%)  (+3%) (-1%) (+2%) (+9%) (+3%)  (-3%) (+6%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 \$43,718 \$54,325	(-0%) (+22%) (+3%) (+11%) (+8%)  15 (+18%) (-6%) (+13%) (+6%) (+8%)  (+1%) (-20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 \$0,000 \$0,	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (+13%) (+16%) (+118) (+113%) (+113%) (+117%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$38,283 \$50,212 \$86,595	(+16%) (+6%) (+8%) (+13%) (+10%)  12 (+10%) (-3%) (-1%) (+18%) (+3%)  (+15%) (+29%) (-7%) (+15%) (+15%) (+78%) (+108%) (+38%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 2023 \$40,970 \$53,870 \$85,079	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (-418%) (-4%) (-7%) (-4%) (-7%) (-4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$39,837 \$56,862 \$97,481	(+11%) (+2%) (+2%) (-4%) (+3%)  (+3%)  (+34%) (+34%) (+15%) (+23%)  (+3%) (-1%) (+2%) (+3%) (-1%) (+2%) (+3%) (-1%) (+2%) (+3%) (-3%) (+6%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 2025 \$43,718 \$54,325 \$0	(-0%) (+22%) (+3%) (+11%) (+8%)  15 (+18%) (+6%) (+6%) (+6%) (+13%) (+20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 \$0 \$0 \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%)  16 (+9%) (+13%) (+16%) (+113%) (+117%) (+108%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$38,283 \$50,212	(+16%) (+6%) (+8%) (+13%) (+10%)  12 (+10%) (-3%) (-1%) (+18%) (+3%)  (+12%) (+15%) (+29%) (-7%) (+15%) (+78%) (+108%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 \$2023 \$40,970 \$53,870	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%) (-4%) (-4%) (-7%) (+4%) (-3%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$39,837 \$56,862	(+11%) (+2%) (+2%) (-4%) (+3%)  (+3%)  (+34%) (+34%) (+31%) (+23%)  (+3%) (-1%) (+2%) (+9%) (+3%)  (-3%) (+6%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 \$43,718 \$54,325	(-0%) (+22%) (+3%) (+11%) (+8%)  15 (+18%) (-6%) (+13%) (+6%) (+8%)  (+1%) (-20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 \$0,000 \$0,	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (+13%) (+16%) (+118) (+113%) (+113%) (+117%) (+117%) (+108%)

# **GRANITE COUNTY**

Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	1987		1988	3	<u>198</u>	<u> </u>	<u>199</u>	90	<u>199</u>	<u>91</u>
1/1 - 3/31			\$464	=	\$499	(+8%)	\$521	(+5%)	\$577	(+11%)
4/1 - 6/30			\$1,050		\$1,370	(+30%)	\$1,342	(-2%)	\$1,387	(+3%)
7/1 - 9/30	\$1,465		\$1,764	(+20%)	\$1,856	(+5%)	\$2,383	(+28%)	\$2,649	(+11%)
10/1 -12/31	\$996		\$1,274	(+28%)	\$1,469	(+15%)	\$1,152	(-22%)	\$953	(-17%)
Total:	\$2,461		\$4,553	(+23%)	\$5,194	(+14%)	\$5,399	(+4%)	\$5,567	(+3%)
	1992		1993	,	199	14	199	).E	199	ne
1/1 - 3/31	1992 \$427	(-26%)	\$546	<u>•</u> (+28%)	\$540	(-1%)	19: \$661	(+22%)	<u>198</u> \$806	(+22%)
4/1 - 6/30	\$1,623	(+17%)	\$1,752	(+26%) (+8%)	\$2,013	(+15%)	\$2,311	(+22%) (+15%)	\$2,168	(+22%) (-6%)
7/1 - 9/30	\$2,562	(-3%)	\$3,118	(+22%)	\$4,009	(+13%)	\$4,034	(+13%)	\$3,253	(-0%) (-19%)
10/1 -12/31	\$1,280	(+34%)	\$1,218	(-5%)	\$1,835	(+51%)	\$1,599	(-13%)	\$1,869	(+17%)
Total:	\$5,892	(+6%)	\$6,634	(+13%)	\$8,396	(+27%)	\$8,606	(+2%)	\$8,096	(-6%)
Total.	Ψ0,002	(+070)	Ψο,σοι	(*1070)	ψο,σσσ	(12170)	φο,σσσ	(-270)	φο,σσσ	(070)
	<u> 1997</u>		<u>1998</u>		<u>199</u>	99	<u>200</u>	<u> 00</u>	<u>200</u>	<u>)1</u>
1/1 - 3/31	\$811	(+1%)	\$784	(-3%)	\$1,459	(+86%)	\$2,058	(+41%)	\$919	(-55%)
4/1 - 6/30	\$2,245	(+4%)	\$2,446	(+9%)	\$3,939	(+61%)	\$3,271	(-17%)	\$2,977	(-9%)
7/1 - 9/30	\$4,130	(+27%)	\$4,603	(+11%)	\$5,820	(+26%)	\$4,678	(-20%)	\$5,797	(+24%)
10/1 -12/31	\$1,854	(-1%)	\$2,164	(+17%)	\$2,245	(+4%)	\$1,883	(-16%)	\$1,808	(-4%)
Total:	\$9,040	(+12%)	\$9,997	(+11%)	\$13,463	(+35%)	\$11,890	(-12%)	\$11,501	(-3%)
	2002		2003	1	200	14	200	05	200	16
1/1 - 3/31	\$857	(-7%)	\$1,012	(+18%)	\$1,513	(+50%)	\$1,675	(+11%)	\$1,903	(+14%)
4/1 - 6/30	\$2,869	(-4%)	\$3,480	(+21%)	\$4,715	(+35%)	\$4,893	(+4%)	\$5,412	(+11%)
7/1 - 9/30	\$5,824	(+0%)	\$7,579	(+30%)	\$9,505	(+25%)	\$10,050	(+6%)	\$12,377	(+23%)
10/1 -12/31	\$2,181	(+21%)	\$2,016	(-8%)	\$3,255	(+61%)	\$3,211	(-1%)	\$3,534	(+10%)
Total:	\$11,731	(+2%)	\$14,086	(+20%)	\$18,987	(+35%)	\$19,828	(+4%)	\$23,225	(+17%)
		_								
4/4 0/04	200	_	2008	-	<u>200</u>		<u>20</u>		<u>201</u>	
1/1 - 3/31	\$3,176	(+67%)	\$3,203	(+1%)	\$2,716	(-15%)	\$2,200	(-19%)	\$2,894	(+32%)
4/1 - 6/30	\$3,176 \$6,349	(+67%) (+17%)	\$3,203 \$6,752	(+1%) (+6%)	\$2,716 \$5,575	(-15%) (-17%)	\$2,200 \$17,156	(-19%) (+208%)	\$2,894 \$11,268	(+32%) (-34%)
4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356	(+67%) (+17%) (-0%)	\$3,203 \$6,752 \$14,600	(+1%) (+6%) (+18%)	\$2,716 \$5,575 \$14,266	(-15%) (-17%) (-2%)	\$2,200 \$17,156 \$38,184	(-19%) (+208%) (+168%)	\$2,894 \$11,268 \$40,087	(+32%) (-34%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824	(+67%) (+17%) (-0%) (+8%)	\$3,203 \$6,752 \$14,600 \$4,236	(+1%) (+6%) (+18%) (+11%)	\$2,716 \$5,575 \$14,266 \$2,703	(-15%) (-17%) (-2%) (-36%)	\$2,200 \$17,156 \$38,184 \$5,726	(-19%) (+208%) (+168%) (+112%)	\$2,894 \$11,268 \$40,087 \$7,737	(+32%) (-34%) (+5%) (+35%)
4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356	(+67%) (+17%) (-0%)	\$3,203 \$6,752 \$14,600	(+1%) (+6%) (+18%)	\$2,716 \$5,575 \$14,266	(-15%) (-17%) (-2%)	\$2,200 \$17,156 \$38,184	(-19%) (+208%) (+168%)	\$2,894 \$11,268 \$40,087	(+32%) (-34%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> *	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>20</b> 1 \$9,298	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121	(+1%) (+6%) (+18%) (+11%) (+12%) 3 (+23%) (-64%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+71%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150 \$31,696	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586	(+67%) (+17%) (-0%) (+8%) (+11%) (+117%) (+198%) (+106%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319	(+1%) (+6%) (+18%) (+11%) (+12%) 3 (+23%) (-64%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+23%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (22 (+17%) (+198%) (+106%) (+13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951	(+1%) (+6%) (+18%) (+11%) (+12%) 3 (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989	(-19%) (+208%) (+168%) (+112%) (+150%) (+50%) (+34%) (+53%) (+41%) (+32%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (+32%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586	(+67%) (+17%) (-0%) (+8%) (+11%) (+117%) (+198%) (+106%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319	(+1%) (+6%) (+18%) (+11%) (+12%) 3 (+23%) (-64%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+23%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (22 (+17%) (+198%) (+106%) (+13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567	(+1%) (+6%) (+18%) (+11%) (+12%) 3 (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276	(-19%) (+208%) (+168%) (+112%) (+150%) (+50%) (+34%) (+53%) (+41%) (+32%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (+32%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363	(+67%) (+17%) (-0%) (+8%) (+11%) 12 (+17%) (+198%) (+106%) (+13%) (+107%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+71%) (+23%) (+44%) (+34%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+34%) (+33%) (+41%) (+32%) (+42%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965	(+32%) (-34%) (+5%) (+35%) (-2%) (166 (+30%) (+32%) (-2%) (+28%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$9,083	(+67%) (+17%) (-0%) (+8%) (+11%) 12 (+17%) (+198%) (+106%) (+13%) (+107%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (+47%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+71%) (+23%) (+44%) (+34%) (-1%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746	(+32%) (-34%) (+5%) (+35%) (-2%) (166 (+30%) (+32%) (+28%) (+11%) (+130%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$9,083 \$43,391	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (12) (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374	(+1%) (+6%) (+18%) (+11%) (+12%) 3 (+23%) (-64%) (-43%) (+2%) (-43%) (+47%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 2019 \$13,297 \$52,023	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+23%) (+23%) (+34%) (-1%) (-3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$25,666	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 \$36,746 \$96,132	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (+28%) (+11%) (+130%) (+261%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$43,391 \$84,440	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (128) (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637	(+1%) (+6%) (+18%) (+11%) (+12%) 3 (+23%) (-64%) (-43%) (+2%) (-43%) (+47%) (+23%) (+23%) (+16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$26,661 \$97,723	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%) (-3%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 \$2021 \$36,746 \$96,132 \$143,984	(+32%) (-34%) (+5%) (+35%) (-2%) (166 (+30%) (+32%) (-2%) (+28%) (+11%) (+130%) (+261%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$9,083 \$43,391	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (12) (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374	(+1%) (+6%) (+18%) (+11%) (+12%) 3 (+23%) (-64%) (-43%) (+2%) (-43%) (+47%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 2019 \$13,297 \$52,023	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+23%) (+23%) (+34%) (-1%) (-3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$25,666	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 \$36,746 \$96,132	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (+28%) (+11%) (+130%) (+261%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$9,083 \$43,391 \$84,440 \$28,361 \$165,276	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (122 (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%) (+4%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843	(+1%) (+6%) (+18%) (+11%) (+11%) (+12%) 3 (+23%) (-64%) (-43%) (+2%) (-43%) (+2%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (427%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+14%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%) (-3%) (-1%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%)  [16] (+30%) (+28%) (+28%) (+11%)  (+130%) (+261%) (+47%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$43,391 \$43,391 \$44,400 \$28,361 \$165,276	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843	(+1%) (+6%) (+18%) (+11%) (+11%) (+12%) 3 (+23%) (-64%) (-43%) (+2%) (-43%) (+23%) (+23%) (+16%) (+23%) (+16%) (+22%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777	(-15%) (-17%) (-2%) (-36%) (-12%)  (44 (+27%) (+23%) (+44%) (+34%)  (-1%) (-3%) (+3%) (+14%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%) (-3%) (-13%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%)  [16 (+30%) (+28%) (+28%) (+11%)  (+130%) (+261%) (+44%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$43,391 \$43,391 \$44,440 \$28,361 \$165,276	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078	(+1%) (+6%) (+18%) (+11%) (+11%) (+12%) (-64%) (-64%) (-43%) (+2%) (-43%) (+23%) (+23%) (+47%) (+23%) (+16%) (+29%) (+22%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777	(-15%) (-17%) (-2%) (-36%) (-12%)  (14 (+27%) (+23%) (+23%) (+34%)  (-1%) (-3%) (+3%) (+14%) (+3%) (-17%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+208%) (+168%) (+112%) (+150%) (150%) (+34%) (+53%) (+41%) (+32%) (+42%) (-49%) (-49%) (-3%) (-1%) (-13%) (+14%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 \$2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 \$2026 \$0	(+32%) (-34%) (+5%) (+35%) (-2%)  [16] (+30%) (+32%) (+28%) (+11%)  (+130%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$43,391 \$84,440 \$28,361 \$165,276 2022 \$46,068 \$128,348	(+67%) (+17%) (-0%) (+8%) (+11%)  12 (+17%) (+198%) (+106%) (+13%) (+107%)  (-2%) (+4%) (+30%) (+7%)  (+25%) (+34%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+11%) (+12%) (-64%) (-64%) (-43%) (+2%) (-43%) (+23%) (+23%) (+47%) (+23%) (+16%) (+29%) (+22%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 \$2024 \$35,586 \$112,041	(-15%) (-17%) (-2%) (-36%) (-12%)  (144 (+27%) (+23%) (+23%) (+34%)  (-1%) (-3%) (+3%) (+14%) (+3%) (-17%) (+4%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$26,661 \$97,723 \$41,183 \$181,513 \$40,675 \$40,675 \$109,564	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%) (+14%) (-2%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 \$2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 \$0 \$0 \$0	(+32%) (-34%) (+5%) (+35%) (-2%)  (+30%) (+32%) (+28%) (+11%)  (+130%) (+261%) (+47%) (+64%) (+90%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$43,391 \$44,440 \$28,361 \$165,276 \$46,068 \$128,348 \$186,857	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%) (+30%) (+25%) (+34%) (+34%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 \$43,078 \$108,000 \$194,138	(+1%) (+6%) (+18%) (+11%) (+11%) (+12%) (-64%) (-64%) (-43%) (+2%) (-43%) (+23%) (+16%) (+29%) (+29%) (+26%) (-66%) (-66%) (-16%) (-16%) (+4%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 \$35,586 \$112,041 \$215,467	(-15%) (-17%) (-2%) (-36%) (-12%)  (-12%)  (+27%) (+27%) (+23%) (+34%)  (-1%) (-3%) (+3%) (+3%) (+3%) (-17%) (+4%) (+4%) (+4%) (+11%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$26,661 \$97,723 \$41,183 \$181,513 \$40,675 \$40,675 \$109,564	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+32%) (+41%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%) (+14%) (-2%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 2026 \$0 \$0 \$0	(+32%) (-34%) (+5%) (+35%) (-2%)  (+30%) (+32%) (-2%) (+28%) (+11%)  (+130%) (+261%) (+47%) (+64%) (+90%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$43,391 \$84,440 \$28,361 \$165,276 2022 \$46,068 \$128,348	(+67%) (+17%) (-0%) (+8%) (+11%)  12 (+17%) (+198%) (+106%) (+13%) (+107%)  (-2%) (+4%) (+30%) (+7%)  (+25%) (+34%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+11%) (+12%) (-64%) (-64%) (-43%) (+2%) (-43%) (+23%) (+23%) (+47%) (+23%) (+16%) (+29%) (+22%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 \$2024 \$35,586 \$112,041	(-15%) (-17%) (-2%) (-36%) (-12%)  (144 (+27%) (+23%) (+23%) (+34%)  (-1%) (-3%) (+3%) (+14%) (+3%) (-17%) (+4%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$26,661 \$97,723 \$41,183 \$181,513 \$40,675 \$40,675 \$109,564	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%) (+14%) (-2%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 \$2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 \$0 \$0 \$0	(+32%) (-34%) (+5%) (+35%) (-2%)  (+30%) (+32%) (+28%) (+11%)  (+130%) (+261%) (+47%) (+64%) (+90%)  (+0%)

Date of this run: 9/30/2025

#### JEFFERSON COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	1987		198	88	198	9	199	90	199	91
1/1 - 3/31			\$866	_	\$460	(-47%)	\$653	(+42%)	\$894	(+37%)
4/1 - 6/30			\$2,654		\$2,706	(+2%)	\$2,130	(-21%)	\$2,950	(+38%)
7/1 - 9/30	\$4,203		\$4,545	(+8%)	\$4,406	(-3%)	\$5,336	(+21%)	\$7,731	(+45%)
10/1 -12/31	\$1,885		\$1,211	(-36%)	\$1,176	(-3%)	\$1,637	(+39%)	\$2,372	(+45%)
Total:	\$6,088		\$9,276	(-5%)	\$8,748	(-6%)	\$9,756	(+12%)	\$13,947	(+43%)
				_		_				
	<u>1992</u>		199		<u>199</u>		<u>19</u>	_	<u>19</u> :	
1/1 - 3/31	\$1,530	(+71%)	\$1,102	(-28%)	\$1,438	(+30%)	\$3,753	(+161%)	\$3,305	(-12%)
4/1 - 6/30	\$3,696	(+25%)	\$4,386	(+19%)	\$5,278	(+20%)	\$7,290	(+38%)	\$6,664	(-9%)
7/1 - 9/30	\$7,417	(-4%)	\$8,988	(+21%)	\$12,144	(+35%)	\$12,654	(+4%)	\$13,229	(+5%)
10/1 -12/31	\$2,102	(-11%)	\$2,528	(+20%)	\$4,751	(+88%)	\$4,104	(-14%)	\$4,491	(+9%)
Total:	\$14,745	(+6%)	\$17,003	(+15%)	\$23,611	(+39%)	\$27,801	(+18%)	\$27,688	(-0%)
	1997		199	8	199	9	20	00	20	01
1/1 - 3/31	\$3,551	(+7%)	\$4,114	(+16%)	\$5,065	(+23%)	\$4,862	(-4%)	\$4,837	(-1%)
4/1 - 6/30	\$7,694	(+15%)	\$7,675	(-0%)	\$8,207	(+7%)	\$8,735	(+6%)	\$10,017	(+15%)
7/1 - 9/30	\$14,495	(+10%)	\$15,329	(+6%)	\$13,458	(-12%)	\$14,467	(+7%)	\$11,216	(-22%)
10/1 -12/31	\$5,693	(+27%)	\$5,582	(-2%)	\$5,226	(-6%)	\$5,862	(+12%)	\$5,763	(-2%)
Total:	\$31,433	(+14%)	\$32,700	(+4%)	\$31,956	(-2%)	\$33,926	(+6%)	\$31,833	(-6%)
	,	,	. ,	, ,	. ,		. ,	,	. ,	· · · · · ·
	2002		200	_	200		200	_	20	
1/1 - 3/31	\$3,140	(-35%)	\$5,210	(+66%)	\$4,991	(-4%)	\$5,389	(+8%)	\$5,458	(+1%)
4/1 - 6/30	\$10,033	(+0%)	\$8,395	(-16%)	\$11,012	(+31%)	\$11,680	(+6%)	\$11,990	(+3%)
7/1 - 9/30	\$13,736	(+22%)	\$17,550	(+28%)	\$19,392	(+10%)	\$17,853	(-8%)	\$19,256	(+8%)
10/1 -12/31	\$6,205	(+8%)	\$4,692	(-24%)	\$7,050	(+50%)	\$7,753	(+10%)	\$8,700	(+12%)
Total:	\$33,113	(+4%)	\$35,847	(+8%)	\$42,445	(+18%)	\$42,675	(+1%)	\$45,404	(+6%)
	200	)7	200	18	200	9	20	10	20	11
1/1 - 3/31	<b>200</b> \$5 949		<b>200</b> \$5 834		<b>200</b> \$5 471		<b>20</b> : \$5 887		<b>20</b> \$5 714	
1/1 - 3/31 4/1 - 6/30	\$5,949	(+9%)	\$5,834	(-2%)	\$5,471	(-6%)	\$5,887	(+8%)	\$5,714	(-3%)
4/1 - 6/30	\$5,949 \$10,909	(+9%) (-9%)	\$5,834 \$10,901	(-2%) (-0%)	\$5,471 \$11,130	(-6%) (+2%)	\$5,887 \$11,815	(+8%) (+6%)	\$5,71 <u>4</u> \$9,917	(-3%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746	(+9%) (-9%) (+3%)	\$5,834 \$10,901 \$16,653	(-2%) (-0%) (-16%)	\$5,471 \$11,130 \$16,956	(-6%) (+2%) (+2%)	\$5,887 \$11,815 \$18,780	(+8%) (+6%) (+11%)	\$5,714 \$9,917 \$15,136	(-3%) (-16%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185	(+9%) (-9%) (+3%) (-6%)	\$5,834 \$10,901 \$16,653 \$8,420	(-2%) (-0%) (-16%) (+3%)	\$5,471 \$11,130 \$16,956 \$7,734	(-6%) (+2%) (+2%) (-8%)	\$5,887 \$11,815 \$18,780 \$7,748	(+8%) (+6%) (+11%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743	(-3%) (-16%) (-19%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746	(+9%) (-9%) (+3%)	\$5,834 \$10,901 \$16,653	(-2%) (-0%) (-16%)	\$5,471 \$11,130 \$16,956	(-6%) (+2%) (+2%)	\$5,887 \$11,815 \$18,780	(+8%) (+6%) (+11%)	\$5,714 \$9,917 \$15,136	(-3%) (-16%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420	(-2%) (-0%) (-16%) (+3%) (-7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291	(-6%) (+2%) (+2%) (-8%) (-1%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808	(-2%) (-0%) (-16%) (+3%) (-7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951	(-6%) (+2%) (+2%) (-8%) (-1%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385 \$11,811	(+9%) (-9%) (+3%) (-6%) (-1%) (-6%) (+19%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118	(+8%) (+6%) (+11%) (+0%) (+7%) 15 (+22%) (+14%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385 \$11,811 \$18,590	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (-6%) (+19%) (+23%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486	(-2%) (-0%) (-16%) (+3%) (-7%) (-21%) (+21%) (+7%) (-11%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) 4 (-8%) (-2%) (+13%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (-6%) (+19%) (+23%) (+18%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764	(-2%) (-0%) (-16%) (+3%) (-7%) (-21%) (+21%) (+7%) (-11%) (-15%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%) (+16%) (+4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385 \$11,811 \$18,590	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (-6%) (+19%) (+23%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486	(-2%) (-0%) (-16%) (+3%) (-7%) (-21%) (+21%) (+7%) (-11%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) 4 (-8%) (-2%) (+13%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (-6%) (+19%) (+23%) (+18%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764	(-2%) (-0%) (-16%) (+3%) (-7%) (-21%) (+21%) (+7%) (-11%) (-15%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%) (+16%) (+4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (2 (-6%) (+19%) (+23%) (+18%) (+17%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+21%) (-11%) (-11%) (-15%) (-4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865	(+8%) (+6%) (+11%) (+0%) (+7%) 15 (+22%) (+14%) (+2%) (+2%) (+8%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%) (+4%) (+4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 2017 \$8,029	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (2 (-6%) (+19%) (+23%) (+18%) (+17%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112	(-2%) (-0%) (-16%) (+3%) (-7%) (-121%) (+21%) (+7%) (-11%) (-15%) (-4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$2020 \$8,708	(+8%) (+6%) (+11%) (+0%) (+7%) 15 (+22%) (+14%) (+2%) (+2%) (+8%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$2021 \$13,909	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%) (+16%) (+4%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 2017 \$8,029 \$16,745	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (2 (-6%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371	(-2%) (-0%) (-16%) (+3%) (-7%) (-17%) (+21%) (+7%) (-11%) (-15%) (-4%) (+1%) (+4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+31%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$8,708 \$10,825	(+8%) (+6%) (+11%) (+0%) (+7%) 15 (+22%) (+14%) (+2%) (+2%) (+8%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127	(-3%) (-16%) (-19%) (-0%) (-13%) 166 (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 2017 \$8,029 \$16,745 \$21,901	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (22 (-6%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+2%) (+10%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919	(-2%) (-0%) (-16%) (+3%) (-7%) (-1%) (+21%) (+7%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$2020 \$8,708 \$10,825 \$22,227	(+8%) (+6%) (+11%) (+0%) (+7%) 15 (+22%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892	(-3%) (-16%) (-19%) (-0%) (-13%) 166 (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 2017 \$8,029 \$16,745 \$21,901 \$9,671	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (22 (-6%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+10%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303	(-2%) (-0%) (-16%) (+3%) (-7%) (-7%) (-11%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 \$10,625 \$17,977 \$23,571 \$11,837	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+3%) (+8%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$2020 \$8,708 \$10,825 \$22,227 \$11,866	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 2017 \$8,029 \$16,745 \$21,901	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (22 (-6%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+2%) (+10%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919	(-2%) (-0%) (-16%) (+3%) (-7%) (-1%) (+21%) (+7%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$2020 \$8,708 \$10,825 \$22,227	(+8%) (+6%) (+11%) (+0%) (+7%) 15 (+22%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892	(-3%) (-16%) (-19%) (-0%) (-13%) 166 (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 2017 \$8,029 \$16,745 \$21,901 \$9,671 \$56,346	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+10%) (-1%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303 \$57,705	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+4%) (+0%) (+7%) (+4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%)  4  (-8%) (-2%) (+13%) (+20%) (+7%)  (+31%) (+3%) (+3%) (+3%) (+15%) (+11%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 \$2017 \$8,029 \$10,745 \$21,901 \$9,671 \$56,346 \$222 \$19,875	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+10%) (-1%) (+3%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 \$8,112 \$17,371 \$21,919 \$10,303 \$57,705	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+4%) (+0%) (+7%) (+2%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%)  4  (-8%) (-2%) (+13%) (+20%) (+7%)  (+31%) (+3%) (+3%) (+15%) (+11%)  (+18%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$22,227 \$11,866 \$53,627 \$22,255 \$22,255	(+8%) (+6%) (+11%) (+0%) (+7%) 15 (+22%) (+14%) (+2%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (+0%) (-16%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 \$0	(-3%) (-16%) (-19%) (-0%) (-13%) (-13%) (+16%) (+16%) (+3%) (+3%) (+9%) (+141%) (+48%) (+65%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 2017 \$8,029 \$16,745 \$21,901 \$9,671 \$56,346	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+10%) (-1%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303 \$57,705	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+4%) (+0%) (+7%) (+4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%)  4  (-8%) (-2%) (+13%) (+20%) (+7%)  (+31%) (+3%) (+3%) (+3%) (+15%) (+11%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (+0%) (-16%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+60%) (+65%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 \$2017 \$8,029 \$10,745 \$21,901 \$9,671 \$56,346 \$222 \$19,875	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+10%) (-1%) (+3%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 \$8,112 \$17,371 \$21,919 \$10,303 \$57,705	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+4%) (+0%) (+7%) (+2%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%)  4  (-8%) (-2%) (+13%) (+20%) (+7%)  (+31%) (+3%) (+3%) (+15%) (+11%)  (+18%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$22,227 \$11,866 \$53,627 \$22,255 \$22,255	(+8%) (+6%) (+11%) (+0%) (+7%) 15 (+22%) (+14%) (+2%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (+0%) (-16%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 \$0	(-3%) (-16%) (-19%) (-0%) (-13%) (-13%) (+16%) (+16%) (+3%) (+3%) (+9%) (+141%) (+48%) (+65%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b> \$19,875 \$36,277	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%) (+18%) (+17%) (+2%) (+10%) (-1%) (+3%) (+3%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 2023 \$22,321 \$32,794	(-2%) (-0%) (-16%) (+3%) (-7%)  (+21%) (+7%) (-11%) (-4%)  (+4%) (+4%) (+0%) (+7%) (+2%)  (+12%) (-10%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 2024 \$26,294 \$39,161	(-6%) (+2%) (+2%) (-8%) (-1%)  4  (-8%) (-2%) (+13%) (+20%) (+7%)  (+31%) (+3%) (+3%) (+15%) (+11%)  (+18%) (+19%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$22,227 \$11,866 \$53,627 \$22,257 \$38,282	(+8%) (+6%) (+11%) (+0%) (+7%) 15 (+22%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (-6%) (-16%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 \$0 \$0	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%) (+72%)

## **LEWIS & CLARK COUNTY**

Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		1990	<u>)</u>	<u>1991</u>	<u>[</u>
1/1 - 3/31			\$53,420		\$62,364	(+17%)	\$59,563	(-4%)	\$67,878	(+14%)
4/1 - 6/30			\$73,955		\$82,508	(+12%)	\$93,023	(+13%)	\$94,076	(+1%)
7/1 - 9/30	\$92,049		\$100,966	(+10%)	\$106,520	(+6%)	\$117,252	(+10%)	\$121,762	(+4%)
10/1 -12/31	\$54,596		\$56,382	(+3%)	\$60,271	(+7%)	\$57,191	(-5%)	\$68,432	(+20%)
Total:	\$146,645		\$284,723	(+7%)	\$311,663	(+9%)	\$327,029	(+5%)	\$352,148	(+8%)
	1992		1993		1994		1995		1996	
1/1 - 3/31	\$73,705	(+9%)	\$77,691	(+5%)	\$73,358	(-6%)	\$89,330	(+22%)	\$81,576	(-9%)
4/1 - 6/30	\$102,510	(+9%)	\$107,492	(+5%)	\$115,836	(+8%)	\$117,686	(+2%)	\$117,608	(-0%)
7/1 - 9/30	\$142,174	(+17%)	\$145,940	(+3%)	\$150,520	(+3%)	\$151,836	(+1%)	\$140,695	(-7%)
10/1 -12/31	\$74,472	(+9%)	\$79,978	(+7%)	\$88,781	(+11%)	\$74,339	(-16%)	\$80,529	(+8%)
Total:	\$392,861	(+12%)	\$411,100	(+5%)	\$428,496	(+4%)	\$433,191	(+1%)	\$420,408	(-3%)
	400=		1000		4000					
4/4 0/04	1997	(.400/)	1998	( 40/ )	1999		2000	-	<u>2001</u>	-
1/1 - 3/31	\$89,821	(+10%)	\$85,934	(-4%)	\$100,526	(+17%)	\$95,274	(-5%)	\$106,489	(+12%)
4/1 - 6/30	\$122,830	(+4%)	\$122,529	(-0%)	\$128,598	(+5%)	\$145,213	(+13%)	\$146,105	(+1%)
7/1 - 9/30	\$163,906	(+16%)	\$177,844	(+9%)	\$173,077	(-3%)	\$196,008	(+13%)	\$192,282	(-2%)
10/1 -12/31	\$88,948 \$465,505	(+10%)	\$86,005 \$472,312	(-3%)	\$92,578 \$494,778	(+8%)	\$100,649 \$537,144	(+9%)	\$100,762 \$545,639	(+0%)
Total:	<del>\$405,505</del>	(+11%)	Φ412,31Z	(+1%)	<del>Ф494,770</del>	(+5%)	φ55 <i>1</i> ,144	(+9%)	<del>\$545,659</del>	(+2%)
	2002		2003		2004		2005	<u>5</u>	2006	<u> </u>
1/1 - 3/31	\$96,855	(-9%)	\$109,546	(+13%)	\$106,597	(-3%)	\$144,530	(+36%)	\$138,280	(-4%)
4/1 - 6/30	\$154,837	(+6%)	\$151,077	(-2%)	\$171,456	(+13%)	\$190,395	(+11%)	\$214,329	(+13%)
7/1 - 9/30	\$206,062	(+7%)	\$212,329	(+3%)	\$228,376	(+8%)	\$239,827	(+5%)	\$262,580	(+9%)
10/1 -12/31	\$103,916	(+3%)	\$107,797	(+4%)	\$131,579	(+22%)	\$133,004	(+1%)	\$158,247	(+19%)
Total:	\$561,670	(+3%)	\$580,749	(+3%)	\$638,008	(+10%)	\$707,757	(+11%)	\$773,436	(+9%)
	2007	7	2008		2009	ı	2010	)	2011	
1/1 - 3/31	\$167,187	(+21%)	\$160,985	(-4%)	\$177,994	(+11%)	\$155,208	(-13%)	\$198,142	(+28%)
4/1 - 6/30	\$228,686	`(+7%)	\$245,415	(+7%)	\$227,629	`(-7%)	\$241,465	(+6%)	\$251,066	`(+4%)
7/1 - 9/30	\$285,996	(+9%)	\$288,961	(+1%)	\$274,650	(-5%)	\$296,282	(+8%)	\$322,088	(+9%)
10/1 -12/31	\$173,279	(+9%)	\$166,732	(-4%)	\$162,513	(-3%)	\$164,846	(+1%)	\$195,588	(+19%)
Total:	\$855,149	(+11%)	\$862,092	(+1%)	\$842,786	(-2%)	\$857,801	(+2%)	\$966,884	(+13%)
	2012	,	2013		2014		2015		2016	:
1/1 - 3/31	\$183,194	(-8%)	\$201,798	(+10%)	\$195,239	(-3%)	\$221,081	(+13%)	\$214,874	, (-3%)
4/1 - 6/30	\$274,463	(+9%)	\$276,121	(+1%)	\$317,061	(+15%)	\$322,218	(+2%)	\$347,082	(+8%)
7/1 - 9/30	\$333,586	(+4%)	\$337,807	(+1%)	\$367,391	(+9%)	\$392,300	(+7%)	\$396,710	(+1%)
10/1 -12/31	\$198,952	(+2%)	\$193,954	(-3%)	\$219,896	(+13%)	\$223,933	(+2%)	\$247,915	(+11%)
Total:	\$990,195	(+2%)	\$1,009,680	(+2%)	\$1,099,587	(+9%)	\$1,159,532	(+5%)	\$1,206,581	(+4%)
444 0404	<u>2017</u>	( 400()	<u>2018</u>	( 00()	2019	( 070()	2020	( 000()	<u>2021</u>	( 00()
1/1 - 3/31	\$242,100	(+13%)	\$221,892	(-8%)	\$281,569	(+27%)	\$208,577	(-26%)	\$191,192	(-8%)
4/1 - 6/30	\$355,862	(+3%)	\$377,185	(+6%)	\$416,150	(+10%)	\$151,332	(-64%)		(+181%)
7/1 - 9/30	\$422,031	(+6%)	\$419,006	(-1%)	\$456,956	(+9%)	\$304,981	(-33%)	\$591,734	(+94%)
10/1 -12/31	\$237,582	(-4%)	\$255,459	(+8%)	\$261,291	(+2%)	\$164,957	(-37%)	\$302,932	(+84%)
Total:	\$1,257,575	(+4%)	\$1,273,541	(+1%)	\$1,415,966	(+11%)	\$829,848	(-41%)	\$1,510,763	(+82%)
	2022		<u>2023</u>		<u>2024</u>		2025		2026	
1/1 - 3/31	\$313,894	(+64%)	\$375,158	(+20%)	\$341,077	(-9%)	\$385,467	(+13%)	\$0	(+0%)
4/1 - 6/30	\$562,014	(+32%)	\$612,118	(+9%)	\$646,103	(+6%)	\$631,320	(-2%)	\$0	(+0%)
7/1 - 9/30	\$722,126	(+22%)	\$702,603	(-3%)	\$788,203	(+12%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	4000 ==0	( 000()		( 4 4 0 ( )		( 000()	40	(.00/)	<b>ሱ</b> ዕ	(,00/)
Total:	\$362,576 \$1,960,609	(+20%) (+30%)	\$322,794 \$2,012,674	(-11%) (+3%)	\$394,946 \$2,170,329	(+22%) (+8%)	\$0 \$1,016,787	(+0%) (+3%)	\$0 \$0	(+0%) (+0%)

Date of this run: 9/30/2025

#### MADISON COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	1987		198	8	198	9	1990	0	199	1
1/1 - 3/31			\$1,489		\$1,090	(-27%)	\$2,108	(+93%)	\$1,936	(-8%)
4/1 - 6/30			\$8,409		\$8,903	(+6%)	\$9,470	`(+6%)	\$9,943	(+5%)
7/1 - 9/30	\$23,181		\$22,553	(-3%)	\$26,699	(+18%)	\$28,797	(+8%)	\$32,526	(+13%)
10/1 -12/31	\$5,049		\$5,544	(+10%)	\$6,830	(+23%)	\$6,385	(-7%)	\$7,994	(+25%)
Total:	\$28,229		\$37,995	(-0%)	\$43,521	(+15%)	\$46,760	(+7%)	\$52,399	(+12%)
				_				_		_
111 0101	<u>1992</u>	( 000()	<u>199</u>	_	<u>199</u>		199	_	<u>199</u>	_
1/1 - 3/31	\$2,580	(+33%)	\$2,916	(+13%)	\$2,876	(-1%)	\$3,038	(+6%)	\$2,560	(-16%)
4/1 - 6/30	\$12,716	(+28%)	\$15,468	(+22%)	\$15,571	(+1%)	\$14,198	(-9%)	\$12,708	(-10%)
7/1 - 9/30	\$37,716 \$8,968	(+16%) (+12%)	\$43,385 \$8,318	(+15%) (-7%)	\$46,536	(+7%)	\$46,475	(-0%)	\$45,895 \$11,642	(-1%)
10/1 -12/31 Total:	\$61,980	(+12%) (+18%)	\$70,086	(+13%)	\$8,562 \$73,545	(+3%) (+5%)	\$9,351 \$73,062	(+9%) (-1%)	\$72,805	(+24%) (-0%)
Total.	ψ01,900	(11070)	Ψ10,000	(11370)	Ψ10,040	(1370)	Ψ13,002	(-170)	Ψ12,003	(-070)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	9	2000	<u>0</u>	200	<u>1</u>
1/1 - 3/31	\$2,456	(-4%)	\$2,557	(+4%)	\$2,736	(+7%)	\$2,710	(-1%)	\$4,163	(+54%)
4/1 - 6/30	\$13,206	(+4%)	\$13,198	(-0%)	\$14,390	(+9%)	\$14,564	(+1%)	\$16,362	(+12%)
7/1 - 9/30	\$47,165	(+3%)	\$45,118	(-4%)	\$49,309	(+9%)	\$48,563	(-2%)	\$55,398	(+14%)
10/1 -12/31	\$13,053	(+12%)	\$13,091	(+0%)	\$9,353	(-29%)	\$11,822	(+26%)	\$13,437	(+14%)
Total:	\$75,880	(+4%)	\$73,964	(-3%)	\$75,788	(+2%)	\$77,659	(+2%)	\$89,360	(+15%)
	2002		200	2	200	4	200	<b>E</b>	200	6
1/1 - 3/31	\$2,584	(-38%)	\$4,474	<u>3</u> (+73%)	\$5,211	<u>4</u> (+16%)	\$5,040	<u>3</u> (-3%)	\$6,074	(+21%)
4/1 - 6/30	\$22,402	(+37%)	\$23,221	(+4%)	\$25,838	(+11%)	\$31,061	(+20%)	\$36,320	(+17%)
7/1 - 9/30	\$61,910	(+12%)	\$67,382	(+9%)	\$75,074	(+11%)	\$89,311	(+19%)	\$98,938	(+11%)
10/1 -12/31	\$12,946	(-4%)	\$13,294	(+3%)	\$16,819	(+27%)	\$18,798	(+12%)	\$21,328	(+13%)
Total:	\$99,841	(+12%)	\$108,372	(+9%)	\$122,942	(+13%)	\$144,209	(+17%)	\$162,658	(+13%)
		, ,		, ,		` '		` '		
	200		200		200	_	2010		<u>201</u>	_
1/1 - 3/31	\$7,457	(+23%)	\$5,929	(-20%)	\$4,816	(-19%)	\$4,634	(-4%)	\$4,451	(-4%)
4/1 - 6/30	\$7,457 \$39,562	(+23%) (+9%)	\$5,929 \$37,216	(-20%) (-6%)	\$4,816 \$33,553	(-19%) (-10%)	\$4,634 \$29,795	(-4%) (-11%)	\$4,451 \$29,666	(-4%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713	(+23%) (+9%) (+10%)	\$5,929 \$37,216 \$105,742	(-20%) (-6%) (-3%)	\$4,816 \$33,553 \$99,258	(-19%) (-10%) (-6%)	\$4,634 \$29,795 \$95,747	(-4%) (-11%) (-4%)	\$4,451 \$29,666 \$99,478	(-4%) (-0%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180	(+23%) (+9%) (+10%) (+4%)	\$5,929 \$37,216 \$105,742 \$21,115	(-20%) (-6%) (-3%) (-5%)	\$4,816 \$33,553 \$99,258 \$17,628	(-19%) (-10%) (-6%) (-17%)	\$4,634 \$29,795 \$95,747 \$19,418	(-4%) (-11%) (-4%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939	(-4%) (-0%) (+4%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713	(+23%) (+9%) (+10%)	\$5,929 \$37,216 \$105,742	(-20%) (-6%) (-3%)	\$4,816 \$33,553 \$99,258	(-19%) (-10%) (-6%)	\$4,634 \$29,795 \$95,747	(-4%) (-11%) (-4%)	\$4,451 \$29,666 \$99,478	(-4%) (-0%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180	(+23%) (+9%) (+10%) (+4%) (+9%)	\$5,929 \$37,216 \$105,742 \$21,115	(-20%) (-6%) (-3%) (-5%) (-4%)	\$4,816 \$33,553 \$99,258 \$17,628	(-19%) (-10%) (-6%) (-17%) (-9%)	\$4,634 \$29,795 \$95,747 \$19,418	(-4%) (-11%) (-4%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939	(-4%) (-0%) (+4%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913	(+23%) (+9%) (+10%) (+4%) (+9%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001	(-20%) (-6%) (-3%) (-5%) (-4%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255	(-19%) (-10%) (-6%) (-17%) (-9%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594	(-4%) (-11%) (-4%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535	(-4%) (-0%) (+4%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913	(+23%) (+9%) (+10%) (+4%) (+9%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001	(-20%) (-6%) (-3%) (-5%) (-4%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255	(-19%) (-10%) (-6%) (-17%) (-9%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594	(-4%) (-11%) (-4%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535	(-4%) (-0%) (+4%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934	(+23%) (+9%) (+10%) (+40) (+9%) 2 (-12%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 <b>201</b> \$4,932	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 <b>201</b> \$5,009	(-19%) (-10%) (-6%) (-17%) (-9%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <u>201!</u> \$5,259	(-4%) (-11%) (-4%) (+10%) (-4%) (-5%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>201</b> \$5,821	(-4%) (-0%) (+4%) (-8%) (+1%) 6 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 <b>201</b> \$4,932 \$37,782 \$109,505 \$20,041	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432	(-4%) (-0%) (+4%) (-8%) (+1%) <b>6</b> (+11%) (+10%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 <b>201</b> \$4,932 \$37,782 \$109,505	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 <b>201</b> \$5,009 \$44,208 \$120,411	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437	(-4%) (-11%) (-4%) (+10%) (-4%) (-4%) (+5%) (+14%) (+7%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>201</b> \$5,821 \$55,680 \$134,584	(-4%) (-0%) (+4%) (-8%) (+1%) (+11%) (+10%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518	(-4%) (-0%) (+4%) (-8%) (+1%) <b>6</b> (+11%) (+10%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+10%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%) (+12%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492	(-4%) (-11%) (-4%) (+10%) (-4%) (5 (+5%) (+14%) (+7%) (+21%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518	(-4%) (-0%) (+4%) (-8%) (+11%) (+11%) (+10%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$2017 \$5,100	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 <b>2018</b> \$8,951	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%) (+12%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002	(-4%) (-0%) (+4%) (-8%) (+11%) (+11%) (+10%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+76%) (+11%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-4%) (-42%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506	(-4%) (-0%) (+4%) (-8%) (+11%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-14%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708 \$153,114	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+12%) (+76%) (+11%) (+14%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 \$17,147 \$84,367 \$173,000	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+23%) (+13%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-4%) (-42%) (+15%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>201</b> \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 <b>2021</b> \$74,002 \$178,506 \$298,350	(-4%) (-0%) (+4%) (-8%) (+11%) 6 (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-14%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+76%) (+11%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-4%) (-42%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506	(-4%) (-0%) (+4%) (-8%) (+11%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-14%) (+13%) (+4%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%) (+12%) (+76%) (+11%) (+14%) (+45%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-4%) (-42%) (+15%) (+27%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+1%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%) (+50%) (+136%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559	(+23%) (+9%) (+10%) (+4%) (+9%) (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-12%) (+11%) (-13%) (+13%) (+4%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$66,708 \$153,114 \$43,418 \$274,191	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+21%) (+11%) (+12%) (+12%) (+14%) (+44%) (+45%) (+19%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+3%) (+3%) (+22%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358	(-4%) (-11%) (-4%) (+10%) (+4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-42%) (+15%) (+27%) (+27%) (+2%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+11%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%) (+136%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 \$2022 \$134,002	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (+13%) (+13%) (+4%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 2023 \$219,040	(-20%) (-6%) (-3%) (-5%) (-4%)  3 (+25%) (+21%) (+11%) (+2%) (+12%) (+14%) (+14%) (+45%) (+19%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+23%) (+39%) (+39%) (+22%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358	(-4%) (-11%) (-4%) (+10%) (+4%) (+5%) (+14%) (+21%) (+10%) (-42%) (+15%) (+27%) (+27%) (+28) (+18%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+11%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%) (+136%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$61,734 \$133,783 \$29,942 \$230,559 \$2022 \$134,002 \$192,859	(+23%) (+9%) (+10%) (+4%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+11%) (+11%) (-14%) (+13%) (+4%) (+81%) (+8%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 \$203 \$219,040 \$227,005	(-20%) (-6%) (-3%) (-5%) (-4%)  3 (+25%) (+21%) (+11%) (+12%) (+12%) (+14%) (+44%) (+45%) (+19%) (+63%) (+18%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,239 \$214,258	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%) (+22%) (-31%) (-6%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 \$177,596 \$202,164	(-4%) (-11%) (-4%) (+10%) (+10%) (+5%) (+14%) (+7%) (+21%) (+10%) (-42%) (+15%) (+27%) (+27%) (+28) (+18%) (-6%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+11%) (+11%) (+10%) (+5%) (+4%) (+6%) (+56%) (+50%) (+136%) (+115%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$61,734 \$133,783 \$29,942 \$230,559 \$220,2559 \$134,002 \$192,859 \$368,377	(+23%) (+9%) (+10%) (+4%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+11%) (+11%) (-14) (+13%) (+4%) (+8%) (+8%) (+23%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 \$219,040 \$227,005 \$346,822	(-20%) (-6%) (-3%) (-5%) (-4%)  3 (+25%) (+21%) (+11%) (+12%) (+12%) (+14%) (+14%) (+45%) (+19%) (+63%) (-6%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,239 \$214,258 \$344,426	(-19%) (-10%) (-6%) (-17%) (-9%)  4  (+2%) (+17%) (+10%) (+11%)  (+92%) (+23%) (+13%) (+39%) (+22%)  (-31%) (-6%) (-1%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 \$202,164 \$0	(-4%) (-11%) (-4%) (+10%) (+10%)  (+5%) (+14%) (+21%) (+10%)  (-42%) (+15%) (+27%) (+27%) (+2%)  (+18%) (-6%) (+0%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+11%) (+11%) (+10%) (+5%) (+4%) (+6%) (+56%) (+50%) (+136%) (+115%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$61,734 \$133,783 \$29,942 \$230,559 \$2022 \$134,002 \$192,859	(+23%) (+9%) (+10%) (+4%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+11%) (+11%) (-14) (+13%) (+4%) (+8%) (+8%) (+23%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 \$203 \$219,040 \$227,005	(-20%) (-6%) (-3%) (-5%) (-4%)  3 (+25%) (+21%) (+11%) (+12%) (+12%) (+14%) (+44%) (+45%) (+19%) (+63%) (+18%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,239 \$214,258	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%) (+22%) (-31%) (-6%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 \$177,596 \$202,164	(-4%) (-11%) (-4%) (+10%) (+10%) (+5%) (+14%) (+7%) (+21%) (+10%) (-42%) (+15%) (+27%) (+27%) (+28) (+18%) (-6%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+11%) (+11%) (+10%) (+5%) (+4%) (+6%) (+56%) (+50%) (+136%) (+115%) (+0%)

#### POWELL COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	1987		<u>198</u>	88	<u>198</u>	9	<u>199</u>	90	<u>19</u>	9 <u>1</u>
1/1 - 3/31			\$3,245	_	\$3,509	(+8%)	\$3,789	(+8%)	\$3,283	(-13%)
4/1 - 6/30			\$7,468		\$10,547	(+41%)	\$7,463	(-29%)	\$9,250	(+24%)
7/1 - 9/30	\$11,834		\$10,040	(-15%)	\$13,305	(+33%)	\$14,643	(+10%)	\$15,502	(+6%)
10/1 -12/31	\$3,700		\$4,513	(+22%)	\$5,331	(+18%)	\$5,063	(-5%)	\$5,200	(+3%)
Total:	\$15,533		\$25,266	(-6%)	\$32,692	(+29%)	\$30,958	(-5%)	\$33,235	(+7%)
	1992		199	13	199	4	199	15	19	96
1/1 - 3/31	\$3,996	(+22%)	\$3,752	(-6%)	\$3,471	<u>-</u> (-7%)	\$3,751	(+8%)	\$4,102	(+9%)
4/1 - 6/30	\$10,646	(+15%)	\$9,619	(-10%)	\$10,428	(+8%)	\$11,514	(+10%)	\$11,117	(-3%)
7/1 - 9/30	\$15,600	(+1%)	\$16,406	(+5%)	\$17,769	(+8%)	\$20,817	(+17%)	\$18,795	(-10%)
10/1 -12/31	\$5,641	(+8%)	\$5,004	(-11%)	\$5,315	(+6%)	\$6,032	(+13%)	\$5,950	(-1%)
Total:	\$35,883	(+8%)	\$34,781	(-3%)	\$36,983	(+6%)	\$42,114	(+14%)	\$39,964	(-5%)
	400=		400		400	_				•4
4/4 0/04	1997	( 400/ )	199		199		200		<u>20</u>	
1/1 - 3/31 4/1 - 6/30	\$3,602	(-12%)	\$4,595	(+28%)	\$4,302	(-6%)	\$4,356 \$12,030	(+1%)	\$5,552	(+27%)
7/1 - 9/30	\$11,336	(+2%)	\$11,476	(+1%)	\$11,966	(+4%)	\$12,030 \$21,934	(+1%)	\$11,411	(-5%)
10/1 -12/31	\$21,035 \$6,567	(+12%) (+10%)	\$22,073 \$7,090	(+5%) (+8%)	\$20,988 \$6,261	(-5%) (-12%)	\$6,692	(+5%) (+7%)	\$20,386 \$6,098	(-7%) (-9%)
Total:	\$42.541	(+6%)	\$45.234	(+6%)	\$43.517	(-4%)	\$45.012	(+3%)	\$43.448	(-3%)
	<del>, , _ , , , , , , , , , , , , , , , , ,</del>	( 5.12)	<del>+</del> :-}:	( 5.11)	<b>,</b> , , , , , , , , , , , , , , , , , ,	( , , , ,	<del>*</del> ,	( 5.17)	Ŧ : <b>.,</b>	( 5/
	<u>2002</u>		200		200	_	200		20	
1/1 - 3/31	\$4,900	(-12%)	\$4,214	(-14%)	\$5,088	(+21%)	\$4,808	(-5%)	\$5,600	(+16%)
4/1 - 6/30	\$12,852	(+13%)	\$13,485	(+5%)	\$11,683	(-13%)	\$12,125	(+4%)	\$17,847	(+47%)
7/1 - 9/30	\$22,253	(+9%)	\$21,684	(-3%)	\$20,027	(-8%)	\$21,612	(+8%)	\$27,495	(+27%)
10/1 -12/31	\$7,667	(+26%)	\$6,890	(-10%)	\$7,478	(+9%)	\$7,545	(+1%)	\$9,545	(+27%)
Total:	\$47,672	(+10%)	\$46,272	(-3%)	\$44,276	(-4%)	\$46,091	(+4%)	\$60,487	(+31%)
	200	<u>)7</u>	<u>200</u>	<u> 18</u>	200	9	201	10	20	<u>11</u>
1/1 - 3/31	<b>200</b> \$5,068	<u>07</u> (-9%)	<b>200</b> \$5,055	<u>08</u> (-0%)	<b>200</b> \$5,183	<u>9</u> (+3%)	<b>20</b> 1 \$6,909	(+33%)	<b>20</b> \$3,020	11 (-56%)
1/1 - 3/31 4/1 - 6/30		(-9%) (-11%)								
4/1 - 6/30 7/1 - 9/30	\$5,068	(-9%)	\$5,055	(-0%)	\$5,183	(+3%)	\$6,909	(+33%)	\$3,020	(-56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146	(-9%) (-11%) (-1%) (-25%)	\$5,055 \$12,442 \$19,427 \$8,072	(-0%) (-22%) (-29%) (+13%)	\$5,183 \$12,469 \$22,061 \$7,148	(+3%) (+0%) (+14%) (-11%)	\$6,909 \$12,772 \$21,884 \$8,527	(+33%) (+2%) (-1%) (+19%)	\$3,020 \$6,989 \$20,395 \$7,131	(-56%) (-45%) (-7%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330	(-9%) (-11%) (-1%)	\$5,055 \$12,442 \$19,427	(-0%) (-22%) (-29%)	\$5,183 \$12,469 \$22,061	(+3%) (+0%) (+14%)	\$6,909 \$12,772 \$21,884	(+33%) (+2%) (-1%)	\$3,020 \$6,989 \$20,395	(-56%) (-45%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996	(-0%) (-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860	(+3%) (+0%) (+14%) (-11%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092	(+33%) (+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535	(-56%) (-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996	(-0%) (-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860	(+3%) (+0%) (+14%) (-11%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092	(+33%) (+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535	(-56%) (-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996	(-0%) (-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <u>201</u> \$5,463	(+3%) (+0%) (+14%) (-11%) (+4%) <b>4</b> (+25%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>20</b> \$5,936	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700	(-9%) (-11%) (-11%) (-25%) (-8%) (-8%) 2 (+138%) (+82%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%) (+2%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>20</b> \$5,936 \$15,642	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996	(-0%) (-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <u>201</u> \$5,463	(+3%) (+0%) (+14%) (-11%) (+4%) <b>4</b> (+25%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>20</b> \$5,936	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073	(-9%) (-11%) (-1%) (-25%) (-8%) (-8%) (+138%) (+82%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009	(+3%) (+0%) (+14%) (-11%) (+4%) 4 (+25%) (+8%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 20' \$4,579 \$11,949 \$21,283	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%) (+2%) (+6%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 20 \$5,936 \$15,642 \$25,253	(-56%) (-45%) (-7%) (-16%) (-25%) (-30%) (+31%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037	(-9%) (-11%) (-1%) (-25%) (-8%) 2 (+138%) (+82%) (+3%) (+13%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%) (+2%) (+6%) (-1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037	(-9%) (-11%) (-1%) (-25%) (-8%) 2 (+138%) (+82%) (+3%) (+13%) (+31%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%) (-4%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 207 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635	(+33%) (+2%) (-1%) (+19%) (+7%) (155 (-16%) (+2%) (+6%) (-1%) (+1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678	(-9%) (-11%) (-1%) (-25%) (-8%) 2 (+138%) (+82%) (+3%) (+31%) (+13%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%) (-4%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 207 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326	(+33%) (+2%) (-1%) (+19%) (+7%) (15 (-16%) (+2%) (+6%) (-1%) (+1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$2021 \$7,949	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+27%) (+24%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225	(-9%) (-11%) (-1%) (-25%) (-8%) (-8%) (+138%) (+38) (+3%) (+31%) (+31%) (+13%) (+4%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-4%) (-14%) (+4%) (-12%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583	(+33%) (+2%) (-1%) (+19%) (+7%) (15 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025	(-56%) (-45%) (-7%) (-16%) (-25%) 166 (+30%) (+31%) (+27%) (+27%) (+24%) (+49%) (+190%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184	(-9%) (-11%) (-1%) (-25%) (-8%) (-8%) (+138%) (+38) (+3%) (+3%) (+31%) (+31%) (+4%) (+4%) (+8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-4%) (-4%) (-14%) (+4%) (-12%) (-8%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$22,065	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$2021 \$7,949 \$22,025 \$35,586	(-56%) (-45%) (-7%) (-16%) (-25%) 166 (+30%) (+31%) (+19%) (+27%) (+27%) (+24%) (+49%) (+190%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225	(-9%) (-11%) (-1%) (-25%) (-8%) (-8%) (+138%) (+38) (+3%) (+31%) (+31%) (+13%) (+4%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-4%) (-14%) (+4%) (-12%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583	(+33%) (+2%) (-1%) (+19%) (+7%) (15 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025	(-56%) (-45%) (-7%) (-16%) (-25%) 166 (+30%) (+31%) (+27%) (+27%) (+24%) (+49%) (+190%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046	(-9%) (-11%) (-11%) (-25%) (-8%)  2 (+138%) (+82%) (+3%) (+13%) (+13%) (+31%)  (+13%) (+4%) (+4%) (+8%) (+0%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%) (-14%) (-14%) (+4%) (-12%) (-8%) (-6%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 20' \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118	(-56%) (-45%) (-7%) (-16%) (-25%) 166 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046	(-9%) (-11%) (-1%) (-25%) (-8%)  2 (+138%) (+3%) (+3%) (+31%)  (+13%) (+44%) (+4%) (+8%) (+0%) (+6%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-9%) (-4%) (-14%) (+4%) (-12%) (-8%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-1%) (-1%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 207 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+27%) (+22%) (+24%) (+190%) (+61%) (+34%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 \$2022 \$10,928	(-9%) (-11%) (-1%) (-25%) (-8%)  2 (+138%) (+82%) (+3%) (+31%)  (+13%) (+4%) (+4%) (+8%) (+0%) (+6%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%) (-4%) (-14%) (-14%) (-12%) (-8%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 \$24,385	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-1%) (-3%) (-3%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%) (155 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-16%) (-47%) (-10%) (+10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$22,025 \$35,586 \$13,557 \$79,118	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 \$10,928 \$10,928 \$22,775	(-9%) (-11%) (-11%) (-25%) (-8%)  2 (+138%) (+82%) (+3%) (+13%) (+31%)  (+13%) (+4%) (+8%) (+0%) (+6%)  (+37%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 \$2023 \$10,660 \$26,706	(-0%) (-22%) (-29%) (+13%) (-19%) (-14%) (-14%) (-4%) (-14%) (+4%) (-12%) (-8%) (-6%) (-7%) (-2%) (+17%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 \$10,782 \$25,388	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-1%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 \$10,111 \$29,365	(+33%) (+2%) (-1%) (+19%) (+7%) (155 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 \$2026 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 \$20,22 \$10,928 \$22,775 \$36,380	(-9%) (-11%) (-1%) (-25%) (-8%)  2 (+138%) (+82%) (+3%) (+31%) (+31%)  (+13%) (+4%) (+8%) (+0%) (+6%)  (+37%) (+3%) (+3%) (+3%) (+3%) (+2%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 \$2023 \$10,660 \$26,706 \$39,831	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-14%) (-14%) (-14%) (-12%) (-8%) (-6%) (-7%) (-2%) (+17%) (+9%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 \$10,782 \$25,388 \$37,720	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-1%) (-3%) (-2%) (-3%) (-3%) (-5%) (-5%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$22,065 \$10,087 \$45,061 \$29,365 \$0	(+33%) (+2%) (-1%) (+19%) (+7%) I <u>5</u> (-16%) (+2%) (+6%) (-1%) (-1%) (-10%) (-10%) (-10%) (-10%) (-17%) (-10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 \$0 \$0 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%) (+76%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 \$10,928 \$10,928 \$22,775	(-9%) (-11%) (-11%) (-25%) (-8%)  2 (+138%) (+82%) (+3%) (+13%) (+31%)  (+13%) (+4%) (+8%) (+0%) (+6%)  (+37%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 \$2023 \$10,660 \$26,706	(-0%) (-22%) (-29%) (+13%) (-19%) (-14%) (-14%) (-4%) (-14%) (+4%) (-12%) (-8%) (-6%) (-7%) (-2%) (+17%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 \$10,782 \$25,388	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-1%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 \$10,111 \$29,365	(+33%) (+2%) (-1%) (+19%) (+7%) (155 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 \$2026 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%) (+76%)

#### SILVER BOW COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

	<u>1987</u>		<u>1988</u>	3	<u>1989</u>	<u>)</u>	199	<u>0</u>	<u>1991</u>	
1/1 - 3/31			\$45,061	='	\$50,314	(+12%)	\$52,143	(+4%)	\$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+17%)	\$87,104	(+12%)	\$94,803	(+9%)
7/1 - 9/30	\$89,979		\$106,424	(+18%)	\$112,613	(+6%)	\$127,544	(+13%)	\$150,086	(+18%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
Total:	\$132,998		\$266,189	(+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)
	1992		1993	2	1994		199	F	1996	
1/1 - 3/31	\$70,400	(+14%)	\$72,212	(+3%)	\$77,445	<u>•</u> (+7%)	\$72,130	<u>s</u> (-7%)	\$70,823	(-2%)
4/1 - 6/30	\$104,224	(+10%)	\$114,932	(+10%)	\$120,809	(+5%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30	\$162,272	(+8%)	\$174,953	(+8%)	\$173,093	(-1%)	\$181,345	(+5%)	\$171,158	(-6%)
10/1 -12/31	\$67,438	(+3%)	\$71,471	(+6%)	\$69,598	(-3%)	\$71,805	(+3%)	\$76,928	(+7%)
Total:	\$404,334	(+9%)	\$433,568	(+7%)	\$440,945	(+2%)	\$441,557	(+0%)	\$435,243	(-1%)
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	<u>1997</u>		<u>1998</u>	-	<u>1999</u>		200	_	<u>2001</u>	
1/1 - 3/31	\$78,029	(+10%)	\$91,949	(+18%)	\$88,250	(-4%)	\$92,430	(+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566	(+12%)	\$139,455	(+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30	\$202,612	(+18%)	\$202,418	(-0%)	\$211,169	(+4%)	\$211,460	(+0%)	\$201,495	(-5%)
10/1 -12/31	\$97,985	(+27%)	\$86,460	(-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
Total:	\$509,192	(+17%)	\$520,282	(+2%)	\$517,857	(-0%)	\$538,735	(+4%)	\$517,050	(-4%)
	2002		2003	3	2004	ı	200	5	2006	
1/1 - 3/31	\$97,536	(+10%)	\$96,457	<u>-</u> (-1%)	\$106,751	(+11%)	\$105,674	<u>-</u> (-1%)	\$122,846	(+16%)
4/1 - 6/30	\$156,138	(+10%)	\$155,814	(-0%)	\$157,551	(+1%)	\$162,674	(+3%)	\$175,703	(+8%)
7/1 - 9/30	\$216,270	(+7%)	\$224,876	(+4%)	\$230,955	(+3%)	\$238,128	(+3%)	\$246,717	(+4%)
10/1 -12/31	\$90,907	(+7%)	\$100,186	( <del>+</del> 10%)	\$98,825	(-1%)	\$102,737	(+4%)	\$121,083	(+18%)
Total:	\$560,850	(+8%)	\$577,333	(+3%)	\$594,082	(+3%)	\$609,213	(+3%)	\$666,349	(+9%)
·										
								_		
4/4 0/04	200		2008		2009		201		<u>2011</u>	
1/1 - 3/31	\$133,146	(+8%)	\$144,517	(+9%)	\$130,906	(-9%)	\$132,130	(+1%)	\$138,834	(+5%)
4/1 - 6/30	\$133,146 \$207,176	(+8%) (+18%)	\$144,5 <mark>17</mark> \$200,015	(+9%) (-3%)	\$130,906 \$193,344	(-9%) (-3%)	\$132,130 \$198,079	(+1%) (+2%)	\$138,834 \$187,770	(+5%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517 \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244	(+8%) (+18%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927	(+9%) (-3%) (-1%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155	(-9%) (-3%) (+1%) (-4%)	\$132,130 \$198,079 \$297,053 \$131,593	(+1%) (+2%) (+7%) (+2%)	\$138,834 \$187,770 \$299,477 \$145,015	(+5%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517 \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003	(+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%) (+12%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>201</b> 3 \$157,705 \$210,970	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889	(-9%) (-3%) (+1%) (-4%) (-3%) <u>(+2%)</u> (+16%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> \$172,241 \$261,009	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202	(+9%) (-3%) (-1%) (-2%) (-0%) 3 (+1%) (+0%) (+8%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+8%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> \$172,241 \$261,009 \$381,858	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>201</b> \$157,705 \$210,970 \$326,202 \$141,453	(+9%) (-3%) (-1%) (-2%) (-0%) 3 (+1%) (+0%) (+8%) (-5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+8%) (+19%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> \$172,241 \$261,009 \$381,858 \$174,875	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714	(+5%) (-5%) (+1%) (+10%) (+2%)] (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202	(+9%) (-3%) (-1%) (-2%) (-0%) 3 (+1%) (+0%) (+8%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+8%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> \$172,241 \$261,009 \$381,858	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,862 \$201; \$156,862 \$210,003 \$300,852 \$149,194 \$816,918	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332	(+9%) (-3%) (-1%) (-2%) (-0%) 3 (+1%) (+0%) (+8%) (-5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+8%) (+19%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%)] (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332	(+9%) (-3%) (-1%) (-2%) (-0%)  8 (+1%) (+0%) (+8%) (-5%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+8%) (+19%) (+11%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790	(+9%) (-3%) (-1%) (-2%) (-0%)  8 (+1%) (+0%) (+8%) (-5%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+7%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+0%) (+8%) (-5%) (+2%)  (+11%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (-11%) (-60%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132	(+5%) (-5%) (+10%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+5%) (+3%) (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606 \$433,966	(+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459	(+9%) (-3%) (-1%) (-2%) (-0%)  (-1%) (-2%) (-0%)  (+1%) (+0%) (+5%) (+2%)  (+11%) (+2%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+7%) (+4%) (+7%) (-11%) (-60%) (-21%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758	(+5%) (-5%) (+10%) (+10%) (+2%)] (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+0%) (+8%) (-5%) (+2%)  (+11%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (-11%) (-60%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132	(+5%) (-5%) (+10%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+5%) (+3%) (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606 \$433,966 \$433,966 \$184,257 \$1,098,978	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%)  3 (+1%) (+0%) (+8%) (-5%) (+2%) (+11%) (+2%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%)   (+2%) (+16%) (+8%) (+19%) (+11%)  (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$201,7 \$184,149 \$296,606 \$433,966 \$433,966 \$433,966 \$433,966 \$433,966 \$433,966 \$433,968 \$433,968 \$44,257 \$1,098,978	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%)  (-1%) (-2%) (-0%)  (+1%) (+0%) (+8%) (-5%) (+2%)  (+11%) (+2%) (+0%) (+10%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%)  (+16%) (+16%) (+19%) (+11%)  (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$201,7 \$184,149 \$296,606 \$433,966 \$433,966 \$433,966 \$433,966 \$433,966 \$433,966 \$433,968	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%)  2 (+13%) (+12%) (+0%) (+3%) (+6%)  (+6%)  (+0%) (+9%) (+9%) (+0%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 \$2023 \$286,052	(+9%) (-3%) (-1%) (-2%) (-0%)  (-1%) (-2%) (-0%)  (+1%) (+0%) (+8%) (-5%) (+2%)  (+11%) (+2%) (+0%) (+10%) (+4%)  (+11%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%)  (+16%) (+16%) (+18%) (+11%)  (-2%) (+9%) (-2%) (+1%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$2025 \$282,772	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+7%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+78%) (+74%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$2022 \$256,984 \$449,419	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 \$266,052 \$450,024	(+9%) (-3%) (-1%) (-2%) (-0%)  8 (+1%) (+0%) (+8%) (-5%) (+2%) (+11%) (+2%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 \$295,019 \$443,461	(-9%) (-3%) (+1%) (-4%) (-3%)  (+16%) (+16%) (+18%) (+11%)  (-2%) (+9%) (-2%) (+1%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$2025 \$282,772 \$436,993	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+78%) (+74%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$202 \$256,984 \$449,419 \$665,089	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%)  2 (+13%) (+12%) (+0%) (+6%)  (+6%)  (+6%)  (+6%)  (+6%)  (+40%) (+19%) (+11%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 \$266,052 \$450,024 \$616,149	(+9%) (-3%) (-1%) (-2%) (-0%)  8 (+1%) (+0%) (+8%) (-5%) (+2%) (+11%) (+2%) (+0%) (+10%) (+4%)  (+11%) (+0%) (-7%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2012 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019 \$443,461 \$673,399	(-9%) (-3%) (+1%) (-4%) (-3%)  (+16%) (+16%) (+16%) (+19%) (+11%)  (-2%) (+9%) (-2%) (+1%) (+2%) (+3%) (-1%) (+9%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$202 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$2025 \$282,772 \$436,993 \$0	(+1%) (+2%) (+7%) (+2%) (+4%)  5 (+7%) (+7%) (+7%) (+9%) (+4%) (-11%) (-60%) (-21%) (-17%) (-30%)  (-4%) (-1%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%) (+74%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$2022 \$256,984 \$449,419	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 \$266,052 \$450,024	(+9%) (-3%) (-1%) (-2%) (-0%)  8 (+1%) (+0%) (+8%) (-5%) (+2%) (+11%) (+2%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 \$295,019 \$443,461	(-9%) (-3%) (+1%) (-4%) (-3%)  (+16%) (+16%) (+18%) (+11%)  (-2%) (+9%) (-2%) (+1%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$2025 \$282,772 \$436,993	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+78%) (+74%) (+74%)