CARBON COUNTY

Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	<u>1987</u>		198	<u>8</u>	<u>198</u>	<u>9</u>	199	<u>0</u>	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$7,834	_	\$11,561	(+48%)	\$12,781	(+11%)	\$18,110	(+42%)
4/1 - 6/30			\$10,720		\$10,196	(-5%)	\$12,278	(+20%)	\$16,507	(+34%)
7/1 - 9/30	\$20,515		\$19,690	(-4%)	\$22,438	(+14%)	\$23,050	(+3%)	\$34,058	(+48%)
10/1 -12/31	\$4,184		\$5,205	(+24%)	\$6,561	(+26%)	\$8,179	(+25%)	\$10,450	(+28%)
Total:	\$24,699		\$43,448	(+1%)	\$50,756	(+17%)	\$56,289	(+11%)	\$79,126	(+41%)
	4000		400	•	400		400	_	400	
4/4 2/24	1992	(+200/)	1993		199		199	_	199	
1/1 - 3/31		(+20%)	\$20,956	(-4%)	\$22,683	(+8%)	\$25,828	(+14%)	\$27,476	(+6%)
4/1 - 6/30		(+12%)	\$20,187	(+10%)	\$21,999	(+9%)	\$24,544	(+12%)	\$30,683	(+25%)
7/1 - 9/30 10/1 -12/31		(+26%) (+13%)	\$45,379 \$15,539	(+6%) (+31%)	\$55,520	(+22%) (+10%)	\$60,096 \$18,807	(+8%) (+10%)	\$64,226 \$20,852	(+7%) (+11%)
Total:		(+20%)	\$102,060	(+8%)	\$17,077 \$117.279	(+15%)	\$129.274	(+10%)	\$143,237	(+11%)
Total.	φ94,000	(+2070)	\$102,000	(+070)	φ117,279	(+1570)	\$129,274	(+1076)	φ143,231	(+1170)
	<u>1997</u>		<u>1998</u>	_	<u>199</u>	_	200	_	<u>200</u>	<u>1</u>
1/1 - 3/31		(+27%)	\$34,851	(-0%)	\$36,111	(+4%)	\$34,229	(-5%)	\$30,511	(-11%)
4/1 - 6/30	\$32,133	(+5%)	\$30,096	(-6%)	\$34,652	(+15%)	\$35,737	(+3%)	\$33,122	(-7%)
7/1 - 9/30	\$74,327	(+16%)	\$83,452	(+12%)	\$81,781	(-2%)	\$83,544	(+2%)	\$85,897	(+3%)
10/1 -12/31		(+14%)	\$25,487	(+7%)	\$23,167	(-9%)	\$22,839	(-1%)	\$22,231	(-3%)
Total:	\$165,276	(+15%)	\$173,886	(+5%)	\$175,711	(+1%)	\$176,349	(+0%)	\$171,761	(-3%)
	2002		200	2	200	4	200	5	200	16
1/1 - 3/31	\$30,475	(-0%)	\$33,811	<u>s</u> (+11%)	\$32,811	1 (-3%)	\$30,052	<u>s</u> (-8%)	\$35,645	(+19%)
4/1 - 6/30		(+27%)	\$38,934	(-7%)	\$42,124	(+8%)	\$38,321	(-0%) (-9%)	\$47,286	(+23%)
7/1 - 9/30	\$90,921	(+6%)	\$89,149	(-7 %) (-2%)	\$91,935	(+3%)	\$88,758	(-3%)	\$120,351	(+36%)
10/1 -12/31	\$22,672	(+2%)	\$18,997	(-16%)	\$21,737	(+14%)	\$28,946	(+33%)	\$29,082	(+0%)
Total:	\$186,067	(+8%)	\$180,890	(-3%)	\$188,607	(+4%)	\$186,077	(-1%)	\$232,364	(+25%)
rotal.	Ψ100,007	(1070)	ψ100,000	(-070)	Ψ100,001	(.470)	Ψ100,011	(-170)	Ψ202,00+	(12070)
	2007		200		200	_	201	_	<u>201</u>	_
1/1 - 3/31	\$35,411	(-1%)	\$33,660	(-5%)	\$39,396	(+17%)	\$40,978	(+4%)	\$36,681	(-10%)
4/1 - 6/30	\$35,411 \$53,126	(-1%) (+12%)	\$33,660 \$43,278	(-5%) (-19%)	\$39,396 \$47,008	(+17%) (+9%)	\$40,978 \$44,854	(+4%) (-5%)	\$36,681 \$38,546	(-10%) (-14%)
4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982	(-1%) (+12%) (-1%)	\$33,660 \$43,278 \$118,474	(-5%) (-19%) (-0%)	\$39,396 \$47,008 \$122,553	(+17%) (+9%) (+3%)	\$40,978 \$44,854 \$132,200	(+4%) (-5%) (+8%)	\$36,681 \$38,546 \$130,751	(-10%) (-14%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 \$30,970	(-1%) (+12%) (-1%) (+6%)	\$33,660 \$43,278 \$118,474 \$32,080	(-5%) (-19%) (-0%) (+4%)	\$39,396 \$47,008 \$122,553 \$27,541	(+17%) (+9%) (+3%) (-14%)	\$40,978 \$44,854 \$132,200 \$30,367	(+4%) (-5%) (+8%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369	(-10%) (-14%) (-1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982	(-1%) (+12%) (-1%)	\$33,660 \$43,278 \$118,474	(-5%) (-19%) (-0%)	\$39,396 \$47,008 \$122,553	(+17%) (+9%) (+3%)	\$40,978 \$44,854 \$132,200	(+4%) (-5%) (+8%)	\$36,681 \$38,546 \$130,751	(-10%) (-14%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 \$30,970	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348	(-10%) (-14%) (-14%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 : \$46,060 \$50,054	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+15%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881	(-10%) (-14%) (-1%) (+10%) (-4%)] 6 (-22%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697	(-10%) (-14%) (-1%) (+10%) (-4%) (-22%) (+15%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+32%) (+4%) (+2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-14%) (+10%) (-4%) (-22%) (+15%) (+0%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%) (+2%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (+16%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-14%) (+10%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-14%) (+10%) (-4%) (-24%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (+12%) (-4%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%) (+6%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-11%) (-26%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926	(-10%) (-14%) (-14%) (+10%) (-4%)] 6 (-22%) (+15%) (+0%) (-2%) (-1%)] (+82%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 \$2017 \$47,746 \$66,760 \$159,875	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (+12%) (-4%) (-5%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+13%) (+16%) (+6%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075	(-10%) (-14%) (-14%) (+10%) (-4%)] 6 (-22%) (+15%) (+0%) (-2%) (-1%)] (+82%) (+143%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (+12%) (-4%) (-5%) (-3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%) (+6%) (+15%) (+15%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-11%) (-26%) (+10%) (+24%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 \$2017 \$47,746 \$66,760 \$159,875	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (+12%) (-4%) (-5%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+13%) (+16%) (+6%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075	(-10%) (-14%) (-14%) (+10%) (-4%)] 6 (-22%) (+15%) (+0%) (-2%) (-1%)] (+82%) (+143%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (+12%) (-4%) (-5%) (-3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%) (+6%) (+15%) (+15%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-11%) (-26%) (+10%) (+24%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (+12%) (-4%) (-5%) (-3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%) (+6%) (+15%) (+15%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-11%) (-26%) (+10%) (+24%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$149,926 \$249,075 \$99,252 \$613,559	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (+12%) (-5%) (-5%) (-3%) (-2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%) (+6%) (+15%) (+15%) (+41%) (+17%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-11%) (-26%) (+10%) (+24%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559	(-10%) (-14%) (-14%) (-14%) (-14%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554 \$103,878	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+32%) (+44%) (+2%) (+13%) (+13%) (-4%) (-5%) (-3%) (-2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+15%) (+15%) (+15%) (+41%) (+17%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$293,155 \$293,417 \$180,958 \$55,098 \$390,738	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-11%) (-26%) (+10%) (+24%) (+11%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0	(-10%) (-14%) (-14%) (-14%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554 \$103,878	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (-4%) (-5%) (-3%) (-2%) (+12%) (-2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,650 \$76,650 \$74,052 \$183,252 \$54,333 \$364,907	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (-1%) (+15%) (+15%) (+15%) (+41%) (+17%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 \$105,958 \$105,958 \$154,900	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 \$117,746 \$162,216 \$0 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (+16%) (-11%) (-26%) (+10%) (+24%) (+1%) (+11%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0	(-10%) (-14%) (-14%) (-14%) (-4%) 6 (-22%) (+15%) (+0%) (-1%) (+82%) (+143%) (+25%) (+46%) (+56%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 \$2022 \$129,554 \$103,878 \$207,172 \$87,517	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (-4%) (-5%) (-3%) (-2%) (+12%) (-31%) (-31%) (-31%) (-17%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$107,554 \$142,277 \$260,408	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+15%) (+15%) (+15%) (+15%) (+41%) (+17%) (-17%) (+37%) (+26%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$293,155 \$293,155 \$3,417 \$180,958 \$55,098 \$390,738 \$105,958 \$154,900 \$289,109	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 2025 \$117,746 \$162,216 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (+16%) (-11%) (-26%) (+10%) (+24%) (+1%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0 \$0	(-10%) (-14%) (-14%) (-14%) (-14%) (-4%) 6 (-22%) (+15%) (+0%) (-1%) (+82%) (+143%) (+25%) (+46%) (+56%) (+0%) (+0%) (+0%)

Date of this run: 9/30/2025

Date of this run: 9/30/2025

GALLATIN COUNTY Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

1/1 - 3/31	<u> 1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$185,953		\$206,109	(+11%)	\$255,025	(+24%)	\$318,451	(+25%)
4/1 - 6/30			\$143,343		\$163,391	(+14%)	\$193,158	(+18%)	\$217,956	(+13%)
7/1 - 9/30	\$280,638		\$296,157	(+6%)	\$328,571	(+11%)	\$397,007	(+21%)	\$465,896	(+17%)
10/1 -12/31	\$96,071		\$105,731	(+10%)	\$132,266	(+25%)	\$136,411	(+3%)	\$157,797	(+16%)
Total:	\$376,709		\$731,183	(+7%)	\$830,337	(+14%)	\$981,602	(+18%)	\$1,160,100	(+18%)
	4000		4002		4004		4005		4000	
4/4 0/04	1992	(+400/)	1993	(+400/)	1994	(+60/)	1995		1996	(+200/)
1/1 - 3/31	\$368,203	(+16%)	\$413,325 \$270,210	(+12%)	\$437,668	(+6%)	\$467,148	(+7%)	\$559,216	(+20%)
4/1 - 6/30 7/1 - 9/30	\$259,452 \$533,009	(+19%)	\$270,219 \$619,606	(+4%)	\$297,306 \$671,430	(+10%)	\$350,482	(+18%)	\$354,370	(+1%)
10/1 -12/31	\$185,714	(+14%) (+18%)	\$203,172	(+16%) (+9%)	\$671,429 \$225,617	(+8%) (+11%)	\$752,877 \$258,777	(+12%) (+15%)	\$821,605 \$242,591	(+9%) (-6%)
Total:	\$1,346,378	(+16%)	\$1,506,322	(+12%)	\$1,632,021	(+8%)	\$1,829,284	(+13%)	\$1,977,782	(+8%)
rotal.	Ψ1,040,070	(1070)	ψ1,000,022	(1270)	Ψ1,002,021	(.070)	Ψ1,020,204	(1270)	ψ1,011,102	(1070)
	<u> 1997</u>		<u>1998</u>		<u>1999</u>		2000		<u>2001</u>	
1/1 - 3/31	\$599,353	(+7%)	\$583,561	(-3%)	\$641,950	(+10%)	\$739,454	(+15%)	\$802,201	(+8%)
4/1 - 6/30	\$367,593	(+4%)	\$405,100	(+10%)	\$447,436	(+10%)	\$466,121	(+4%)	\$454,963	(-2%)
7/1 - 9/30	\$882,539	(+7%)	\$928,302	(+5%)	\$1,019,867	(+10%)	\$980,799	(-4%)	\$997,274	(+2%)
10/1 -12/31	\$261,417	(+8%)	\$287,268	(+10%)	\$291,317	(+1%)	\$321,640	(+10%)	\$335,308	(+4%)
Total:	\$2,110,902	(+7%)	\$2,204,231	(+4%)	\$2,400,570	(+9%)	\$2,508,014	(+4%)	\$2,589,745	(+3%)
	2002		2002		2004		2005		2000	
1/1 - 3/31	2002 \$847,352	(+6%)	2003 \$811,892	(-4%)	2004 \$803,755	(-1%)	2005 \$873,495	: (+9%)	2006 \$961,350	(+10%)
4/1 - 6/30	\$513,733	(+13%)	\$495,320	(-4%)	\$581,281	(+17%)	\$655,403	(+13%)	\$683,980	(+4%)
7/1 - 9/30	\$1,079,046	(+8%)	\$1,164,410	(+8%)	\$1,195,376	(+3%)	\$1,388,239	(+16%)	\$1,510,940	(+9%)
10/1 -12/31	\$339,812	(+1%)	\$382,766	(+13%)	\$399,279	(+4%)	\$484,276	(+21%)	\$537,328	(+11%)
Total:	\$2,779,943	(+7%)	\$2,854,389	(+3%)	\$2,979,692	(+4%)	\$3,401,413	(+14%)	\$3,693,597	(+9%)
	ψ <u></u> 2,σ,σσ	(170)	Ψ2,001,000	(0 / 0 /	\$2,0.0,002	(170)	ψο, το τ, ττο	(1170)	φο,σοσ,σο.	(070)
	2007		2008		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$1,042,320	(+8%)	\$1,112,758	(+7%)	\$851,361	(-23%)	\$779,249	(-8%)	\$934,257	(+20%)
4/1 - 6/30	\$837,365	(+22%)	\$842,050	(+1%)	\$753,022	(-11%)	\$862,972	(+15%)	\$931,885	(+8%)
7/1 - 9/30		(M4 044 000		#4 005 004	(1400/)		
	\$1,710,060	(+13%)	\$1,682,174	(-2%)	\$1,614,998	(-4%)	\$1,905,364	(+18%)	\$1,972,995	(+4%)
10/1 -12/31	\$560,184	(+13%) (+4%)	\$463,740	(- <u>17</u> %)	\$470,253	(+1%)	\$531,477	(+13%)	\$560,342	(+5%)
	. , ,	(+13%)	. , ,		. , ,			,		` ,
10/1 -12/31	\$560,184 \$4,149,929	(+13%) (+4%) (+12%)	\$463,740 \$4,100,722	(- <u>17</u> %)	\$470,253 \$3,689,635	(+1%)	\$531,477 \$4,079,062	(+13%) (+11%)	\$560,342 \$4,399,478	(+5%)
10/1 -12/31 Total:	\$560,184 \$4,149,929 2012	(+13%) (+4%) (+12%)	\$463,740 \$4,100,722 2013	(-17%) (-1%)	\$470,253 \$3,689,635 2014	(+1%) (-10%)	\$531,477 \$4,079,062 2015	(+13%) (+11%)	\$560,342 \$4,399,478 2016	(+5%) (+8%)
10/1 -12/31 Total: 1/1 - 3/31	\$560,184 \$4,149,929 2012 \$979,595	(+13%) (+4%) (+12%) (+5%)	\$463,740 \$4,100,722 2013 \$1,115,503	(-17%) (-1%) (+14%)	\$470,253 \$3,689,635 2014 \$1,250,238	(+1%) (-10%) (+12%)	\$531,477 \$4,079,062 2015 \$1,438,040	(+13%) (+11%) (+15%)	\$560,342 \$4,399,478 2016 \$1,605,525	(+5%) (+8%) (+12%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558	(+13%) (+4%) (+12%) (+5%) (+12%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022	(-17%) (-1%) (+14%) (+14%)	\$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204	(+1%) (-10%) (+12%) (+20%)	\$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075	(+13%) (+11%) (+15%) (+18%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699	(+5%) (+8%) (+12%) (+13%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382	(+13%) (+4%) (+12%) (+5%) (+12%) (+12%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548	(-17%) (-1%) (+14%) (+14%) (+16%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607	(+1%) (-10%) (+12%) (+20%) (+11%)	\$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468	(+13%) (+11%) (+15%) (+18%) (+13%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278	(+5%) (+8%) (+12%) (+13%) (+12%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558	(+13%) (+4%) (+12%) (+5%) (+12%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022	(-17%) (-1%) (+14%) (+14%)	\$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204	(+1%) (-10%) (+12%) (+20%)	\$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075	(+13%) (+11%) (+15%) (+18%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699	(+5%) (+8%) (+12%) (+13%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(-17%) (-1%) (+14%) (+14%) (+16%) (+7%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(+13%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+12%) (+14%) (+11%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018	(-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487	(+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+10%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702	(-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2019 \$2,622,412	(+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%)	\$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039	(+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064	(+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249	(+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%)	\$463,740 \$4,100,722 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 \$2,091,702 \$2,241,099	(-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644	(+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%)	\$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935	(+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376	(+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894	(+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128	(-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,019 \$2,622,412 \$2,498,644 \$4,208,891	(+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%)	\$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134	(+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424	(+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+8%)	\$531,477 \$4,079,062 2015 \$1,438,040 \$1,677,055 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894	(+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128	(-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,019 \$2,622,412 \$2,498,644 \$4,208,891	(+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%)	\$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134	(+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424	(+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+8%)	\$531,477 \$4,079,062 2015 \$1,438,040 \$1,677,055 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354	(+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143	(-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299	(+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+8%)	\$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662	(+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912	(+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354	(+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+7%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143	(-17%) (-17%) (+14%) (+14%) (+16%) (+17%) (+14%) (+11%) (+6%) (+17%) (+11%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299	(+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+8%) (+11%)	\$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662	(+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026	(+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033	(+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,605,873	(-17%) (-17%) (+14%) (+14%) (+16%) (+17%) (+14%) (+19%) (+11%) (+17%) (+11%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$11,489,351 \$10,819,299 2024 \$5,443,653	(+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+4%) (+8%) (+11%)	\$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 2025 \$6,008,946	(+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0	(+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+14%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%)	\$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,002 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,605,873 \$4,245,902	(-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%) (+1%) (+1%)	\$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$11,489,351 \$10,819,299 \$2,624 \$5,443,653 \$4,423,121	(+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+41%) (+4%) (+3%) (+4%)	\$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 2025 \$6,008,946 \$4,549,572	(+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%)	\$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0	(+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%)

PARK COUNTY Gross Lodging Tax Revenue

Date of this run: 9/30/2025

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	<u>1987</u>	1988	1989	1990	1991
1/1 - 3/31		\$13, 780	\$19,509 (+42%)	\$19,859 (+2%)	\$19,5 66 (-1%)
4/1 - 6/30		\$40,861	\$45,939 (+12%)	\$52,590 (+14%)	\$56,721 (+8%)
7/1 - 9/30	\$69,792	\$81,316 (+17%)	\$99,114 (+22%)	\$126,655 (+28%)	\$136,276 (+8%)
10/1 -12/31	\$17,859	\$22,848 (+28%)	\$26,009 (+14%)	\$24,155 (-7%)	\$30,646 (+27%)
Total:	\$87,651	\$158,805 (+19%)	\$190,571 (+20%)	\$223,259 (+17%)	\$243,208 (+9%)
4/4 0/04	<u>1992</u>	1993	<u>1994</u>	1995	<u>1996</u>
1/1 - 3/31	\$24,644 (+26%)	\$25,272 (+3%)	\$26,032 (+3%)	\$33,251 (+28%)	\$31,307 (-6%)
4/1 - 6/30	\$69,610 (+23%)	\$76,409 (+10%)	\$84,586 (+11%)	\$94,049 (+11%)	\$93,389 (-1%)
7/1 - 9/30	\$165,528 (+21%)	\$186,495 (+13%)	\$197,666 (+6%)	\$243,948 (+23%)	\$236,137 (-3%)
10/1 -12/31	\$31,728 (+4%)	\$35,928 (+13%)	\$41,258 (+15%)	\$40,689 (-1%)	\$45,559 (+12%)
Total:	\$291,510 (+20%)	\$324,103 (+11%)	\$349,541 (+8%)	\$411,937 (+18%)	\$406,392 (-1%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$35,129 (+12%)	\$33,317 (-5%)	\$41,704 (+25%)	\$54,059 (+30%)	\$46,026 (-15%)
4/1 - 6/30	\$96,367 (+3%)	\$96,604 (+0%)	\$117,913 (+22%)	\$113,382 (-4%)	\$117,037 (+3%)
7/1 - 9/30	\$249,460 (+6%)	\$253,458 (+2%)	\$269,550 (+6%)	\$239,133 (-11%)	\$259,744 (+9%)
10/1 -12/31	\$44,042 (-3%)	\$54,598 (+24%)	\$53,876 (-1%)	\$48,123 (-11%)	\$56,875 (+18%)
Total:	\$424,998 (+5%)	\$437,977 (+3%)	\$483,043 (+10%)	\$454,697 (-6%)	\$479,682 (+5%)
	+	¥ :=:,=:,	+ 100,010 (1010)	+ 10 1,001 	¥ 5,652
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$57,539 (+25%)	\$54,962 (-4%)	\$62,440 (+14%)	\$64,518 (+3%)	\$71,785 (+11%)
4/1 - 6/30	\$132,385 (+13%)	\$137,517 (+4%)	\$156,000 (+13%)	\$170,467 (+9%)	\$184,755 (+8%)
7/1 - 9/30	\$272,019 (+5%)	\$301,302 (+11%)	\$324,432 (+8%)	\$358,671 (+11%)	\$397,216 (+11%)
10/1 -12/31	\$58,210 (+2%)	\$65,481 (+12%)	\$71,122 (+9%)	\$75,775 (+7%)	\$88,008 (+16%)
Total:	\$520,154 (+8%)	\$559,261 (+8%)	\$613,995 (+10%)	\$669,431 (+9%)	\$741,764 (+11%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$77,763 (+8%)	\$94, 797 (+22%)	\$77,259 (-19%)	\$76,914 (-0%)	\$77,192 (+0%)
4/1 - 6/30	\$218,075 (+18%)	\$246,879 (+13%)	\$226,912 (-8%)	\$247,594 (+9%)	\$248,773 (+0%)
7/1 - 9/30	\$445,742 (+12%)	\$472,739 (+6%)	\$481,645 (+2%)	\$547,309 (+14%)	\$556,013 (+2%)
10/1 -12/31	\$98,907 (+12%)	\$89,198 (-10%)	\$88,095 (-1%)	\$96,506 (+10%)	\$98,810 (+2%)
Total:	\$840,488 (+13%)	\$903,613 (+8%)	\$873,911 (-3%)	\$968,324 (+11%)	\$980,788 (+1%)
					<u></u>
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$85,216 (+10%)	\$95,386 (+12%)	\$104,106 (+9%)	\$123,133 (+18%)	\$134,756 (+9%)
4/1 - 6/30	\$276,855 (+11%)	\$305,851 (+10%)	\$352,596 (+15%)	\$401,892 (+14%)	\$465,000 (+16%)
7/1 - 9/30	\$591,707 (+6%)	\$630,433 (+7%)	\$688,473 (+9%)	\$765,540 (+11%)	\$881,629 (+15%)
10/1 -12/31	\$114,102 (+15%)	\$98,627 (-14%)	\$124,850 (+27%)	\$150,553 (+21%)	\$162,703 (+8%)
Total:	\$1,067,880 (+9%)	\$1,130,297 (+6%)	\$1,270,025 (+12%)	\$1,441,118 (+13%)	\$1,644,088 (+14%)
	2017	2018	2019	2020	2021
1/1 2/21					
1/1 - 3/31 4/1 - 6/30	\$153,405 (+14%)	\$157,042 (+2%)	\$205,431 (+31%) \$663,236 (+20%)	\$189,224 (-8%) \$249,288 (-62%)	\$335,201 (+77%)
	\$532,257 (+14%)	\$554,848 (+4%)	,	,	\$987,770 (+296%)
7/1 - 9/30	\$916,727 (+4%)	\$976,891 (+7%)	\$1,072,380 (+10%)	\$1,040,572 (-3%)	\$1,588,744 (+53%)
10/1 -12/31	\$170,697 (+5%)	\$204,438 (+20%)	\$226,745 (+11%)	\$333,869 (+47%)	\$488,998 (+46%)
Total:	\$1,773,086 (+8%)	\$1,893,219 (+7%)	\$2,167,793 (+15%)	\$1,812,953 (-16%)	\$3,400,712 (+88%)
	2022	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$468,125 (+40%)	\$442,091 (-6%)	\$469,234 (+6%)	\$490,475 (+5%)	\$0 (+0%)
4/1 - 6/30	\$799,755 (-19%)	\$1,078,431 (+35%)	\$1,224,095 (+14%)	\$1,343,119 (+10%)	\$0 (+0%)
7/1 - 9/30	\$905,985 (-43%)	\$1,787,300 (+97%)	\$2,009,120 (+12%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$367,188 (-25%)	\$455,998 (+24%)	\$522,162 (+15%)	\$0 (+0%)	\$0 (+0%)
			, , ,	· · · · · · · · · · · · · · · · · · ·	
Total:	\$2,541,054 (-25%)	\$3,763,820 (+48%)	\$4,224,611 (+12%)	\$1,833,593 (+8%)	\$0 (+0%)

Date of this run: 9/30/2025

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	<u>1987</u>		1988	<u>8</u>	<u>198</u>	<u>19</u>	<u>19</u>	90	<u>199</u>	<u>91</u>
1/1 - 3/31		\$1,5	11	 '	\$1,906	(+26%)	\$2,365	(+24%)	\$2,191	(-7%)
4/1 - 6/30		\$3,3	31		\$3,883	(+17%)	\$5,287	(+36%)	\$6,042	(+14%)
7/1 - 9/30	\$4,796	\$5,2	91	(+10%)	\$6,659	(+26%)	\$7,782	(+17%)	\$10,924	(+40%)
10/1 -12/31	\$2,464	\$2,6		(+8%)	\$2,759	(+4%)	\$3,707	(+34%)	\$4,852	(+31%)
Total:	\$7,260	\$12,7	87	(+9%)	\$15,207	(+19%)	\$19,141	(+26%)	\$24,009	(+25%)
	1992		1993	3	199)4	19	95	199	96
1/1 - 3/31	\$3,012 (+3	7%) \$3,3		(+10%)	\$3,663	(+11%)	\$3,564	(-3%)	\$5,004	(+40%)
4/1 - 6/30		5%) \$6,8		`(-9%)	\$7,884	(+15%)	\$7,782	(-1%)	\$8,578	(+10%)
7/1 - 9/30	\$11,322 (+	4%) \$12,4	94	(+10%)	\$12,560	(+1%)	\$14,250	(+13%)	\$13,731	(-4%)
10/1 -12/31		3%) \$5,6	20	(+2%)	\$5,122	(-9%)	\$6,238	(+22%)	\$5,095	(-18%)
Total:	\$27,353 (+1	4%) \$28,2	71	(+3%)	\$29,229	(+3%)	\$31,834	(+9%)	\$32,408	(+2%)
	1997		1998	8	199	19	20	00	200	01
1/1 - 3/31		3%) \$4,3	_	(+14%)	\$6,984	(+59%)	\$12,091	(+73%)	\$14,687	(+21%)
4/1 - 6/30	. ,	3%) \$9,2		(+11%)	\$11,620	(+25%)	\$20,736	(+78%)	\$21,647	(+4%)
7/1 - 9/30		2%) \$14,2		`(+2%)	\$18,542	(+30%)	\$25,768	(+39%)	\$26,979	(+5%)
10/1 -12/31	\$5,231 (+	3%) \$7,4	57	(+43%)	\$14,901	(+100%)	\$14,669	(-2%)	\$15,736	(+7%)
Total:	\$31,383 (-	-3%) \$35,3	62	(+13%)	\$52,048	(+47%)	\$73,264	(+41%)	\$79,048	(+8%)
	2002		2003	2	200	14	20	<u>05</u>	200	ne
1/1 - 3/31		4%) \$7,9		<u>-</u> (-3%)	\$8,217	(+3%)	\$7,389	(-10%)	\$8,956	(+21%)
4/1 - 6/30		0%) \$16,8		(-13%)	\$17,823	(+6%)	\$16,159	(-9%)	\$20,026	(+24%)
7/1 - 9/30	. ,	8%) \$24,9		(+0%)	\$24,221	(-3%)	\$27,158	(+12%)	\$21,054	(-22%)
10/1 -12/31		2%) \$11,9		(-3%)	\$11,073	(-8%)	\$12,877	(+16%)	\$8,924	(-31%)
Total:		18%) \$61,7		(-5%)	\$61,334	(-1%)	\$63,582	(+4%)	\$58,960	(-7%)
	2007		2009	Ω	200	10	20	10	20-	11
1/1 - 3/31	2007 \$6.434 (-2	18%) \$5.4	200 8	_	200 \$5,502			<u>10</u> (+13%)	20 [.] \$5 213	
1/1 - 3/31 4/1 - 6/30	\$6,434 (-2	(8%) \$5,4 (7%) \$13.0	99	(-15%)	\$5,502	(+0%)	\$6,191	(+13%)	\$5,213	(-16%)
4/1 - 6/30	\$6,434 (-2 \$14,522 (-2	7%) \$13,0	99 88	(-15%) (-10%)	\$5,502 \$11,761	(+0%) (-10%)	\$6,191 \$11,985	(+13%) (+2%)	\$5,213 \$13,011	(-16%) (+9%)
	\$6,434 (-2 \$14,522 (-2 \$22,765 (+	,	99 88 82	(-15%)	\$5,502	(+0%)	\$6,191	(+13%)	\$5,213	(-16%)
4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+	(7%) \$13,0 (8%) \$20,7	99 88 82 11	(-15%) (-10%) (-9%)	\$5,502 \$11,761 \$18,450	(+0%) (-10%) (-11%)	\$6,191 \$11,985 \$22,414	(+13%) (+2%) (+21%)	\$5,213 \$13,011 \$25,136	(-16%) (+9%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1	(7%) \$13,0 (8%) \$20,7 (3%) \$7,9	99 88 82 11 80	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1	\(\text{7\'}\) \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	99 88 82 11 80	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1)	17%) \$13,0 8%) \$20,7 3%) \$7,9 0%) \$47,2 5%) \$7,0	99 88 82 11 80 201 :	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 *	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2)	17% \$13,0 8% \$20,7 3% \$7,9 0% \$47,2 5% \$7,0 6% \$17,7	99 88 82 11 80 201 :	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856	(+0%) (-10%) (-11%) (+21%) (-7%) (+2%) (+2%) (+0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537	(+13%) (+2%) (+21%) (+28%) (+16%) (+11%) (+9%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20' \$7,397 \$18,879	(-16%) (+9%) (+12%) (-16%) (+2%) (-6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+	17% \$13,0 8% \$20,7 3% \$7,9 0% \$47,2 5% \$7,0 66% \$17,7 1% \$26,7	99 88 82 11 80 201 : 000 79	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584	(+0%) (-10%) (-11%) (+2%) (-7%) (-7%) (+2%) (+0%) (+14%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679	(-16%) (+9%) (+12%) (-16%) (+2%) (-6%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2)	17% \$13,0 8% \$20,7 3% \$7,9 0% \$47,2 5% \$7,0 6% \$17,7	99 88 82 11 80 201 : 00 79 90 75	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856	(+0%) (-10%) (-11%) (+21%) (-7%) (+2%) (+2%) (+0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537	(+13%) (+2%) (+21%) (+28%) (+16%) (+11%) (+9%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20' \$7,397 \$18,879	(-16%) (+9%) (+12%) (-16%) (+2%) (-6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2) \$58,168 (+1)	17% \$13,0 8% \$20,7 3% \$7,9 0% \$47,2 5% \$7,0 66% \$17,7 1-1% \$26,7 10% \$10,2 12% \$61,8	99 88 82 11 80 201 : 00 79 90 75 44	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1)	17% \$13,0 8% \$20,7 3% \$7,9 0% \$47,2 5% \$7,0 16% \$17,7 1% \$26,7 10% \$10,2 12% \$61,8	99 888 82 111 80 2013 000 79 90 75 444	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+0%) (+14%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%) (+45%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) 2017 \$11,903 (+6)	17% \$13,0 8% \$20,7 3% \$7,9 0% \$47,2 5% \$7,0 16% \$17,7 1% \$26,7 10% \$10,2 12% \$61,8 2e \$10,2 11% \$10,2 12% \$10,2 14% \$10,2 15% \$10,2 16% \$10,2 16% \$10,2 16% \$10,2 16% \$10,2 17% \$10,2 18% \$10,2	999 888 82 111 800 2013 900 779 900 775 444 018 282	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+10%) (+14%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) 2017 \$11,903 (+6 \$21,057 (+1)	17% \$13,0 8% \$20,7 3% \$7,9 0% \$47,2 5% \$7,0 16% \$17,7 1% \$26,7 0% \$10,2 12% \$61,8 20 \$27,1 12% \$27,1	99 88 82 11 80 201 : 000 79 90 775 44 018 282 716	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+96) (+45%) (-9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) 2017 \$11,903 (+6 \$21,057 (+1) \$34,096 (+1)	(7%) \$13,0 (8%) \$20,7 (3%) \$7,9 (0%) \$47,2 (5%) \$7,0 (6%) \$17,7 (1%) \$26,7 (0%) \$10,2 (12%) \$61,8 (1%) \$10,2 (2%) \$27,1 (1%) \$38,1 (1%) \$38,1 (1%) \$38,1	999 888 82 111 80 2013 000 79 90 75 44 018 282 716 958	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-0%) (+6%) (-14%) (+32%) (+14%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+96) (+45%) (-9%) (-0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-0%) (-23%) (+5%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1)	(7%) \$13,0 (8%) \$20,7 (3%) \$7,9 (0%) \$47,2 (5%) \$7,0 (6%) \$17,7 (1%) \$26,7 (1%) \$10,2 (1%) \$10,2 (1%) \$10,2 (2%) \$27,1 (1%) \$38,4 (8%) \$18,4	99 888 82 111 80 201 : 79 90 75 44 018 282 716 958 4476	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 \$25,312 \$38,764 \$18,810	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (-18%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) 2017 \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1)	(7%) \$13,0 (8%) \$20,7 (3%) \$7,9 (0%) \$47,2 (5%) \$7,0 (6%) \$17,7 (1%) \$26,7 (0%) \$10,2 (12%) \$61,8 (1%) \$10,2 (2%) \$27,1 (1%) \$38,1 (1%) \$38,1 (1%) \$38,1	99 888 82 111 80 201 : 79 90 75 44 018 282 716 958 4476	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-0%) (+6%) (-14%) (+32%) (+14%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+96) (+45%) (-9%) (-0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-0%) (-23%) (+5%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1)	17% \$13,0 8% \$20,7 3% \$7,9 0% \$47,2 5% \$7,0 16% \$17,7 1% \$26,7 10% \$61,8 2% \$27,1 1% \$28,1 1% \$28,1 1% \$38,1 1% \$38,1 1% \$38,1 1% \$39,1 1% \$95,1	99 888 82 111 80 201 : 79 90 75 44 018 282 716 958 4476	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 \$25,312 \$38,764 \$18,810	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+9%) (+9%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (-18%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1) \$16,427 (+2 \$25,440 (+ \$10,322 (+2) \$58,168 (+1) 2017 \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1 \$78,608 (+1)	17% \$13,0 8% \$20,7 3% \$7,9 0% \$47,2 5% \$7,0 66% \$17,7 1% \$26,7 10% \$10,2 12% \$61,8 2% \$27,1 1% \$38,4 8% \$18,1 1% \$95, 2% \$27,1 1% \$38,4 8% \$18,1 1% \$95, 5% \$19,4	999 888 82 111 80 201: 000 79 990 75 444 018 282 716 958 476 432 497	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$16,027	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (-18%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) 2017 \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1 \$78,608 (+1) 2022 \$21,560 (-1 \$39,661 (-2)	(7%) \$13,0 (8%) \$20,7 (3%) \$7,9 (0%) \$47,2 (5%) \$7,0 (6%) \$17,7 (1%) \$26,7 (10%) \$10,2 (2%) \$27,1 (1%) \$38,8 (8%) \$18,1 (1%) \$95,1 (2%) \$27,3 (1%) \$38,8 (8%) \$18,1 (1%) \$95,1 (2%) \$27,2 (3%) \$43,3	999 888 82 111 80 201: 000 79 90 75 44 018 282 716 958 476 432 497 3334	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (-9%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$16,027 \$36,627	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%) (-9%) (-17%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) \$55,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1 \$78,608 (+1) \$21,560 (-1 \$39,661 (- \$46,897 (-2)	(7%) \$13,0 (8%) \$20,7 (3%) \$7,9 (0%) \$47,2 (5%) \$7,0 (6%) \$17,7 (1%) \$26,7 (0%) \$10,2 (2%) \$61,8 (3%) \$27,1 (1%) \$38,8 (8%) \$18,4 (1%) \$95,0 (2%) \$27,0 (3%) \$43,0 (3%) \$43,0 (2%) \$59,0	999 888 82 111 80 201: 000 779 990 75 44 018 282 716 958 476 432 497 334 113	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+21%) (-10%) (+21%) (-10%) (+9%) (+26%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 \$17,665 \$44,268 \$54,877	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%) (-9%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$16,027 \$36,627 \$0	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%) (-9%) (-17%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1 \$78,608 (+1) \$21,560 (-1 \$39,661 (- \$46,897 (- \$21,629 (-1)	(7%) \$13,0 (8%) \$20,7 (3%) \$7,9 (0%) \$47,2 (5%) \$7,0 (6%) \$17,7 (1%) \$26,7 (10%) \$10,2 (2%) \$27,1 (1%) \$38,8 (8%) \$18,1 (1%) \$95,1 (2%) \$27,3 (1%) \$38,8 (8%) \$18,1 (1%) \$95,1 (2%) \$27,2 (3%) \$43,3	99 88 82 11 80 201: 00 77 99 97 44 44 282 716 958 476 432 023 497 334 4113 404	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (-9%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$16,027 \$36,627	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%) (-9%) (-17%) (+0%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%) (+0%)

SWEET GRASS COUNTY

Gross Lodging Tax Revenue

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	<u>1987</u>		198	<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$1,511	_	\$1,567	(+4%)	\$1,726	(+10%)	\$1,474	(-15%)	
4/1 - 6/30			\$3,423		\$3,842	(+12%)	\$4,495	(+17%)	\$4,378	(-3%)	
7/1 - 9/30	\$6,035		\$7,465	(+24%)	\$5,058	(-32%)	\$8,385	(+66%)	\$10,270	(+22%)	
10/1 -12/31	\$2,489		\$2,562	(+3%)	\$3,196	(+25%)	\$2,315	(-28%)	\$3,904	(+69%)	
Total:	\$8,524		\$14,961	(+18%)	\$13,663	(-9%)	\$16,921	(+24%)	\$20,026	(+18%)	
	4000		400		400		400		404	00	
4/4 0/04	1992	(+000/)	199		199		199		<u>199</u>		
1/1 - 3/31	\$1,797	(+22%)	\$2,725	(+52%)	\$2,723	(-0%)	\$3,735	(+37%)	\$2,982	(-20%)	
4/1 - 6/30	\$5,402	(+23%)	\$7,571	(+40%)	\$8,457	(+12%)	\$9,098	(+8%)	\$9,751	(+7%)	
7/1 - 9/30	\$10,311	(+0%)	\$16,887	(+64%)	\$18,239	(+8%)	\$20,771	(+14%)	\$20,081	(-3%)	
10/1 -12/31	\$3,201 \$20,711	(-18%)	\$5,353	(+67%)	\$7,074	(+32%)	\$6,379 \$39,983	(-10%) (+10%)	\$6,928 \$39,742	(+9%)	
Total:	Φ∠ 0,7 1 1	(+3%)	\$32,536	(+57%)	\$36,493	(+12%)	Ф 39,903	(+10%)	Ψ39,74Z	(-1%)	
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	9	<u>200</u>	00	2001		
1/1 - 3/31	\$3,516	(+18%)	\$3,245	(-8%)	\$4,678	(+44%)	\$1,881	(-60%)	\$2,273	(+21%)	
4/1 - 6/30	\$10,288	(+6%)	\$10,594	(+3%)	\$10,878	(+3%)	\$5,262	(-52%)	\$5,243	(-0%)	
7/1 - 9/30	\$22,006	(+10%)	\$22,615	(+3%)	\$20,745	(-8%)	\$14,235	(-31%)	\$15,506	(+9%)	
10/1 -12/31	\$6,674	(-4%)	\$7,019	(+5%)	\$2,765	(-61%)	\$2,456	(-11%)	\$3,873	(+58%)	
Total:	\$42,484	(+7%)	\$43,473	(+2%)	\$39,066	(-10%)	\$23,834	(-39%)	\$26,896	(+13%)	
	0000		000		000		000		000	00	
1/1 - 3/31	2002 \$1,162	(-49%)	200 \$1,372	(+18%)	200 \$1,685	(+23%)	200 \$1,637	(-3%)	20 0 \$1,927	<u>טט</u> (+18%)	
4/1 - 6/30	\$5,228	(-49%) (-0%)	\$6,553	(+25%)	\$8,326	(+23 <i>%</i>) (+27%)	\$7,037 \$7,276	(-3 <i>%</i>) (-13%)	\$1,92 <i>1</i> \$7,897	(+16%)	
7/1 - 9/30	\$16,010	(+3%)	\$17,647	(+25 <i>%</i>) (+10%)	\$18,003	(+27 %) (+2%)	\$17,985	(-0%)	\$31,269	(+74%)	
10/1 -12/31	\$2,892	(+3 <i>%</i>) (-25%)	\$4,479	(+10 <i>%</i>) (+55%)	\$3,918	(+2 %) (-13%)	\$3,976	(+1%)	\$10,200	(+157%)	
Total:	\$25,293	(-25%)	\$30,051	(+19%)	\$31,932	(+6%)	\$30,873	(-3%)	\$51,293	(+66%)	
Total.	Ψ20,230	(-070)	Ψ50,051	(11970)	Ψ01,002	(1070)	Ψ30,073	(-370)	Ψ01,200	(10070)	
2007											
		_	200		<u>200</u>		<u>201</u>		<u>20</u>		
1/1 - 3/31	\$5,202	(+170%)	\$5,729	(+10%)	\$5,354	(-7%)	\$4,225	(-21%)	\$4,88	(+16%)	
4/1 - 6/30	\$5,202 \$17,651	(+170%) (+124%)	\$5,729 \$16,881	(+10%) (-4%)	\$5,354 \$12,330	(-7%) (-27%)	\$4,225 \$13,672	(-21%) (+11%)	\$4,888 \$12,581	(+16%) (-8%)	
4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713	(+170%) (+124%) (+11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,888 \$12,581 \$31,864	(+16%) (-8%) (-9%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109	(+170%) (+124%) (+11%) (-1%)	\$5,729 \$16,881 \$34,163 \$13,656	(+10%) (-4%) (-2%) (+35%)	\$5,354 \$12,330 \$29,339 \$9,221	(-7%) (-27%) (-14%) (-32%)	\$4,225 \$13,672 \$34,989 \$10,397	(-21%) (+11%) (+19%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682	(+16%) (-8%) (-9%) (-7%)	
4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713	(+170%) (+124%) (+11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,888 \$12,581 \$31,864	(+16%) (-8%) (-9%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%) (-7%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%) (-7%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+11%) (-1%) (+32%) (+1%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 *	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249	(+170%) (+124%) (+11%) (-11%) (+32%) 12 (+1%) (+21%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 1 \$8,406 \$22,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912	(+16%) (-8%) (-9%) (-7%) (-7%) (-0%) (+15%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 * \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-15%) (+15%) (+4%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249	(+170%) (+124%) (+11%) (-11%) (+32%) 12 (+1%) (+21%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 1 \$8,406 \$22,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912	(+16%) (-8%) (-9%) (-7%) (-7%) (-0%) (+15%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%) (+31%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+10%) (+5%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+14%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) (+5%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+14%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+13%) (+10%) (+10%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671	(+16%) (-8%) (-9%) (-7%) (-7%) (-17%) (+15%) (+4%) (+1%) (+5%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$9,213 \$24,516	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+10%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 * \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+14%) (+3%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143	(-21%) (+11%) (+119%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20' \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+1%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 * \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+14%) (+3%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143	(-21%) (+11%) (+119%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20' \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+1%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+14%) (+3%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+119%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+1%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%) (+5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+10%) (-10%) (-4%) (-29%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+3%) (-44%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+145%) (+145%) (+145%) (+19%) (+145%) (+146%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 \$2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (-11%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%) (-5%) (-5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 \$203 \$17,623	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (-4%) (-9%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-1%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+3%) (-4%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+145%) (+186%) (+36%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 \$24,710 \$44,572 \$13,698 \$91,616 \$2022 \$16,574 \$37,932	(+170%) (+124%) (+11%) (-11%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+31%) (-5%) (-5%) (-5%) (-5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 \$203 \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (-29%) (-0%) (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+7%) (+3%) (+8%) (+10%) (-2%) (-14%) (-14%) (-14%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 \$15,345 \$28,898	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (-4%) (-47%) (-30%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 \$0 \$0 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+15%) (+5%) (+10%) (+145%) (+19%) (+36%) (+0%)	

Date of this run: 9/30/2025