



**MONTANA**

**DEPARTMENT OF COMMERCE**

**Montana 5 Year 2015-2020 Consolidated  
Plan and 2015-2016 Annual Action Plan  
Public Meeting**

**JULY 29, 2015**

# What is the Consolidated Plan?



- Five-year plan 2015-2020 and updated annually for federal housing, community and public facilities, and economic development investment in the state.
- Combines the planning & application, citizen participation, and reporting requirements for CDBG, HOME, and ESG.
- Annually updated to guide the State's housing, community and public facilities, and economic development policy and actions over a five year period.

# Montana's HUD Programs



- **ESG – Emergency Solutions Grant.**
- **HOME – HOME Investment Partnerships Program**
- **CDBG – Community Development Block Grant**
  - Economic Development
  - Housing
  - Public Facilities

# Purpose of the Consolidated Plan



- Identifies the state's housing & community development needs, priorities, and goals;
- Stipulates how funds will be allocated;
- Helps the State invest money in areas of greatest need

# HUD's Congressionally Mandated Goals for the Con Plan



- 1. Provide decent housing**
- 2. Provide a suitable living environment**
- 3. Expand economic opportunities**

# Components of the Con Plan



- **Five-Year Plan (“Con Plan”)**
  - 2015-2020 open for public comment
    - ✦ Comment period began July 13, 2015 and ends August 12, 2015
    - ✦ Repositories
- **Annual Action Plan**
  - 2015-2016 open for public comment
    - ✦ Comment period began July 13, 2015 and ends August 12, 2015
    - ✦ Repositories
- **Consolidated Annual Performance & Evaluation Report (CAPER)**
  - Will be presented once plan year is ended (after March 2016)

# 5 Year Con Plan



- **Econ Plan**
  - Consistency
  - Standard collection and analysis of information
  - This year and every year
  
- **5 Sections**
  - Executive Summary
  - Needs Assessment
  - Market Analysis
  - Strategic Plan
  
- <http://housingcdd.mt.gov/CP/cpdocuments.mcp>

# 2015-2016 Annual Action Plan



- **Econ Plan**
  - Within the 5 Year 2015-2020 Con Plan
  - Next year will be attached to 5 Year Con Plan
  
- **One Section**
  - 15 subsections
  
- <http://housingcdd.mt.gov/CP/cpdocuments.mcpix>

# CDBG & HOME & ESG 2015-2016 Action Plan



## Select AAP Sections

- **Annual Goals and Objectives**
  - Identifies the goals for the program
  - Needs identified to be addressed with funding
  - Funding established to meet goals and objectives
  - Indicators of meeting goals
- **Allocation Priorities**
  - Identifies how funds are prioritized for individual programs
- **Method of Distribution**
  - Identifies how funds will be distributed by program

# CDBG & HOME & ESG 2015-2016 Action Plan



## AAP Sections

- **Barriers to Affordable Housing**
  - Identifies the action items the departments intend to implement to address housing barriers
- **Program Specific Requirements**
  - As required by HUD, specific programmatic requirements are discussed to implement programs

# Montana Department of Commerce Community Development Division



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**Grants Bureau Chief:**

**Planning Bureau Chief:**

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Montana Department of Public Health and Human Services  
Emergency Solutions Grant



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# Open Public Comment



- **Comments regarding the 2015-2020 5 Year Consolidated Plan and the 2015-2016 Annual Action Plan are now being accepted during this webinar**
- **When providing comment:**
  - ✦ **Please state your name, and spell it**
  - ✦ **And, the organization you are representing**

**Comments will be accepted until August 12, 2015**

**Thank you for your input!**

# Comments



Written comments for the 5 Year 2015-2020 Consolidated Plan and 2015-2016 Annual Action Plan can be submitted through August 12, 2015 at 5:00 p.m., to:

Montana Department of Commerce

ATTN: Consolidated Plan

Community Development Division

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