2017-2018 Annual Action Plan
Public Hearing

JULY 28, 2017
2:30 P.M.
HELENA, MT
Montana’s HUD Programs

- CDBG – Community Development Block Grant
  - Economic Development
  - Housing
  - Public Facilities

- ESG – Emergency Solutions Grant

- HOME – HOME Investments Partnerships Program

- HOPWA – Housing Opportunities for Persons with AIDS

- HTF – Housing Trust Fund
Annual Action Plan 2017

- Annual Action Plan is the plan for the use of CDBG, HOME, HTF and ESG funds

- Public comment period has been reduced due to HUD waiver of full comment period
  - Shortened based on time delay in appropriations
What is the Consolidated Plan?

- Five-year plan for federal housing, community and public facilities, and economic development investment in the state.

- Combines the planning & application, citizen participation, and reporting requirements for CDBG, HOME, and ESG.
Components of the Consolidated Plan

- **Five-Year Plan (“Con Plan”)**
  - 2015-2020 Consolidated Plan approved by HUD
    - Available on the Community Development Division’s website

- **Annual Action Plan**
  - 2017-2018 Annual Action Plan is open for public comment
    - Comment period began July 24, 2017 and ends on August 7, 2017
    - Available online and at all of the Repositories

- **Consolidated Annual Performance & Evaluation Report (CAPER)**
  - Will be presented once the plan year has ended (March 2016)
  - Reports on activities completed during the plan year (April 1 through March 31)
What is the Annual Action Plan?

- The annual update to the five-year Consolidated Plan to guide the State’s housing, community and public facilities, economic development policy, and actions for each plan year beginning April 1 and ending March 31.

- Identifies the state’s housing and community development needs, priorities, and goals;

- Stipulates how funds will be allocated; and

- Helps the State invest money in the areas of greatest need.
HUD’s Congressionally Mandated Goals

1. Provide decent housing
2. Provide a suitable living environment
3. Expand economic opportunities
Draft 2017-2018 Annual Action Plan

• Provided to HUD electronically through the eCon Planning Suite

• Three major sections: Setup, Process, and Annual Action Plan
  ○ Setup
    ▪ Administrative details
  ○ Process
    ▪ Public Participation elements
  ○ Annual Action Plan
    ▪ Expected resources, goals and objectives, priorities, etc.
Select AAP Sections

• Annual Goals and Objectives
  ○ Identifies the goals for the program
  ○ Needs identified to be addressed with funding
  ○ Funding established to meet goals and objectives
  ○ Indicators of meeting goals

• Allocation Priorities
  ○ Identifies how funds are prioritized for individual programs

• Method of Distribution
  ○ Identifies how funds will be distributed by program
AAP Sections

• Barriers to Affordable Housing
  ○ Identifies the action items the departments intend to implement to address housing barriers

• Program Specific Requirements
  ○ As required by HUD, specific programmatic requirements are discussed to implement programs
Goals Summary

- **Preserve and Construct Affordable Housing**
  - Rental Units Constructed: 25
  - Rental Units Rehabilitated: 20
  - Homeowner Housing Added: 2
  - Homeowner Housing Rehabilitated: 4
  - Direct Financial Assistance to Homebuyers: 50

- **Plan for Communities**
  - Assist citizens in the local community with planning needs
Goals Summary, con’t

- **Improve and Sustain Public Infrastructure**
  - Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,000 Persons Assisted
  - Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 20 Households

- **Revitalize Local Economies**
  - Jobs Created/Retained: 15
  - Businesses Assisted: 4
  - Public Service Activity: 3 Households Assisted
  - Façade Treatment/Business Building Rehabilitation: 1
Goals Summary, con’t

- Reduce Homelessness
  - Tenant-based Rental Assistance/Rapid Rehousing: 600 Households
  - Homeless Person Overnight Shelter: 120 Persons
  - Overnight/Emergency Shelter/Transitional Housing Beds Added: 5 Beds
  - Homelessness Prevention: 600 Persons Assisted
  - Housing for Homeless Added: 15 Household/Housing Units
## Allocation Priorities

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<thead>
<tr>
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<th>Preserves and Construct Affordable Housing</th>
<th>Plan for Communities</th>
<th>Improve and Sustain Public Infrastructure</th>
<th>Revitalize Local Economies</th>
<th>Reduce Homelessness</th>
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<td>16.61%</td>
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<td>32.10%</td>
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<td><strong>Bureau Chief:</strong></td>
<td>Andrea Goetsch</td>
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http://www.dphhs.mt.gov/hcsd
Open Public Comment

- Comments regarding the Draft 2017-2018 Annual Action Plan are now being accepted during this webinar
  - When providing comment:
    - Please state your name, and spell it
    - And, the organization you are representing

Comments will be accepted until August 7, 2017

Thank you for your input!
Written comments for the Draft 2017-2018 Annual Action Plan must be submitted no later than August 7, 2017 at 5:00 p.m., to:

Montana Department of Commerce
ATTN: Consolidated Plan
Community Development Division
PO Box 200523
Helena, MT 59620-0523
Phone: 406-841-2770
TDD: 1-800-833-8503
TTY: 406-444-1421
TDD/Voice: 406-444-1335
Montana Relay Services: 711
Email: DocConPlan@mt.gov
Comments Welcome!

Commerce and DPHHS encourage all interested parties to make a comment.

- State and spell your name
- State the organization you represent

Thank you for your comment!
Once the public comment period has ended Commerce and DPHHS will:

- Respond to comments made during the public comment period
- Modify the documents to include comments made and agency response
- Based on the comments and response the documents may be modified to reflect the decision made in the response
- Prepare a final document
  - send to HUD
  - Publish on website
- Wait for response from HUD (approval or request for modifications)
- Provide notice of final HUD approval and document availability