2018-2019 Annual Action Plan
Public Hearing

August 8, 2018
10:00 a.m.
Helena, MT
Montana’s HUD Programs

• Community Development Block Grant (CDBG)
  – Economic Development
  – Housing
  – Public and Community Facilities

• Emergency Solutions Grant (ESG)

• HOME Investment Partnerships Program (HOME)

• Housing Opportunities for Persons with AIDS (HOPWA)

• Housing Trust Fund (HTF)
HUD’s Congressionally Mandated Goals

1. Provide decent housing
2. Provide a suitable living environment
3. Expand economic opportunities
What is the Consolidated Plan?

- Five-year plan for federal housing, community and public facilities, and economic development investment in the state.

- Combines the planning and application, citizen participation, and reporting requirements for CDBG, HOME, HTF, and ESG.
Components of the Consolidated Plan

• Five-Year Plan (Con Plan)
  – 2015-2020 Consolidated Plan approved by HUD
    • Available on the Community Development Division’s website

• Annual Action Plan (AAP)
  – 2018-2019 Annual Action Plan is open for public comment
    • Comment period began July 15, 2018 and ends on August 14, 2018
    • Available online and at all Repositories identified on Con Plan website

• Consolidated Annual Performance & Evaluation Report (CAPER)
  – Presented once the program year has ended
  – Reports on activities completed during the plan year (April 1 through March 31)
What is the Annual Action Plan?

• The annual update to the five-year Con Plan to guide the State’s housing, community and public facilities, economic development policy, and actions for each plan year beginning April 1 and ending March 31;

• Identifies the State’s housing and community development needs, priorities, and goals;

• Stipulates how funds will be allocated; and

• Helps the State invest money in the areas of greatest need.
Draft 2018-2019 Annual Action Plan

• Provided to HUD electronically through the eCon Planning Suite.

• Three major sections: Setup, Process, and Annual Action Plan
  – Setup
    • Administrative details
  – Process
    • Public Participation elements
  – Annual Action Plan
    • Expected resources, goals, and objectives, priorities, etc.
Draft 2018-2019 Annual Action Plan

Selection of AAP Sections:

• Annual Goals and Objectives
  – Identifies the goals for the program
  – Needs identified to be addressed with funding
  – Funding established to meet goals and objectives
  – Indicators of meeting goals

• Allocation Priorities
  – Identifies how funds are prioritized for individual programs

• Method of Distribution
  – Identifies how funds will be distributed by program
• Barriers to Affordable Housing
  – Identifies the action items the departments intend to implement to address housing barriers

• Program Specific Requirements
  – As required by HUD, specific programmatic requirements are discussed to implement programs
Goals Summary

• Preserve and Construct Affordable Housing
  – Rental Units Constructed: **25**
  – Rental Units Rehabilitated: **20**
  – Homeowner Housing Added: **2**
  – Homeowner Housing Rehabilitated: **4**
  – Direct Financial Assistance to Homebuyers: **50**

• Plan for Communities
  – Assist citizens in the local community with planning needs
Goals Summary, continued

• Improve and Sustain Public Infrastructure
  – Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,000
  – Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 20

• Revitalize Local Economies
  – Jobs Created/Retained: 15
  – Businesses Assisted: 4
  – Public Service Activity: 3
  – Façade Treatment/Building Rehabilitation: 1
Goals Summary, continued

• Reduce Homelessness
  – Tenant-based Rental Assistance/Rapid Rehousing: 600
  – Homeless Person Overnight Shelter: 120
  – Overnight/Emergency Shelter/Transitional Housing Beds Added: 5
  – Homelessness Prevention: 600
  – Housing for Homeless Added: 15
# Allocation Priorities

<table>
<thead>
<tr>
<th></th>
<th>Preserve and Construct Affordable Housing</th>
<th>Plan for Communities</th>
<th>Improve and Sustain Public Infrastructure</th>
<th>Revitalize Local Economies</th>
<th>Reduce Homelessness</th>
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</thead>
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<tr>
<td>CDBG</td>
<td>15.14%</td>
<td>7.97%</td>
<td>36.64%</td>
<td>28.49%</td>
<td>7.17%</td>
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<td>HOME</td>
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<td>23.33%</td>
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</tbody>
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Montana Department of Commerce
Community Development Division

Division Administrator:          Jennifer H. Olson
Operations Manager:             A.C. Rothenbuecher
Location:                       301 S Park Avenue
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Email:                          DOCCDD@mt.gov
                                http://comdev.mt.gov
<table>
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<tr>
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<th>Montana Department of Public Health and Human Services Emergency Solutions Grant</th>
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<tbody>
<tr>
<td>Division Administrator:</td>
<td>Jamie Palagi</td>
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<td>Bureau Chief:</td>
<td>Sara Loewen</td>
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<td>406-447-4267</td>
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<td>Fax:</td>
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Open Public Comment

• Comments regarding the Draft 2018-2019 Annual Action Plan are now being accepted during this webinar

• When providing comment:
  – Please state your name, and spell it
  – And, the organization you are representing

Comments will be accepted until August 14, 2018

Thank you for your input!
Comments

- Written comments for the Draft 2018-2019 Annual Action Plan must be submitted no later than August 14, 2018 at 5:00 p.m., to:

  Montana Department of Commerce
  ATTN: Consolidated Plan
  Community Development Division
  PO Box 200523
  Helena, MT 59620-0523

  Phone: 406-841-2770
  TDD: 1-800-833-8503
  TTY: 406-444-1421
  TDD/Voice: 406-444-1335
  Montana Relay Services: 711
  Email: DocConPlan@mt.gov
Comments Welcome!

• Commerce and DPHHS encourage all interested parties to make a comment.

• State and spell your name

• State the organization you represent

Thank you for your comment!
Next Steps…the Final Document

• Once the public comment period has ended Commerce and DPHHS will:
  – Respond to comments made during the public comment period
  – Modify the documents to include comments made and agency response

• Based on the comments and response the documents may be modified to reflect the decision made in the response
  – Prepare a final document to send to HUD
  – Publish on website

• Wait for response from HUD (approval or request for modifications)

• Provide notice of final HUD approval and document availability