2019-2020 Annual Action Plan
Public Hearing

August 2, 2019
10:30 a.m.
Helena, MT
Montana’s HUD Programs

- Community Development Block Grant (CDBG)
  - Economic Development
  - Housing
  - Public and Community Facilities
- Emergency Solutions Grant (ESG)
- HOME Investment Partnerships Program (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Housing Trust Fund (HTF)
HUD’s Congressionally Mandated Goals

1. Provide decent housing
2. Provide a suitable living environment
3. Expand economic opportunities
What is the Consolidated Plan?

• Five-year plan for federal housing, community and public facilities, and economic development investment in the state.

• Combines the planning and application, citizen participation, and reporting requirements for CDBG, HOME, HTF, HOPWA, and ESG.
Components of the Consolidated Plan

- **Five-Year Plan (Con Plan)**
  - 2015-2020 Consolidated Plan approved by HUD
    - Available on the Community Development Division’s website
- **Annual Action Plan (AAP)**
  - 2019-2020 Annual Action Plan is open for public comment
    - Comment period began July 10, 2019 and ends on August 9, 2019
    - Available online and at all Repositories identified on Con Plan website
- **Consolidated Annual Performance & Evaluation Report (CAPER)**
  - Presented once the program year has ended
  - Reports on activities completed during the plan year (April 1 through March 31)
What is the Annual Action Plan?

• The annual update to the five-year Con Plan to guide the State’s housing, community and public facilities, economic development policy, and actions for each plan year beginning April 1 and ending March 31;

• Identifies the State’s housing and community development needs, priorities, and goals;

• Stipulates how funds will be allocated; and

• Helps the State invest money in the areas of greatest need.
Draft 2019-2020 Annual Action Plan

• Provided to HUD electronically through the eCon Planning Suite.

• Three major sections: Setup, Process, and Annual Action Plan
  – Setup
    • Administrative details
  – Process
    • Public Participation elements
  – Annual Action Plan
    • Expected resources, goals, and objectives, priorities, etc.
Draft 2019-2020 Annual Action Plan, continued

Selection of AAP Sections:

• Annual Goals and Objectives
  – Identifies the goals for the program
  – Needs identified to be addressed with funding
  – Funding established to meet goals and objectives
  – Indicators of meeting goals

• Allocation Priorities
  – Identifies how funds are prioritized for individual programs

• Method of Distribution
  – Identifies how funds will be distributed by program
Draft 2019-2020 Annual Action Plan, continued

• Barriers to Affordable Housing
  – Identifies the action items the departments intend to implement to address housing barriers

• Program Specific Requirements
  – As required by HUD, specific programmatic requirements are discussed to implement programs
Goals Summary

• Preserve and Construct Affordable Housing
  – Rental Units Constructed: 25
  – Rental Units Rehabilitated: 20
  – Homeowner Housing Added: 2
  – Homeowner Housing Rehabilitated: 4
  – Direct Financial Assistance to Homebuyers: 50

• Plan for Communities
  – Assist citizens in the local community with planning needs
Goals Summary, continued

• Improve and Sustain Public Infrastructure
  – Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,000 persons
  – Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 20 households

• Revitalize Local Economies
  – Jobs Created/Retained: 15
  – Businesses Assisted: 4
  – Public Service Activity: 3
  – Façade Treatment/Building Rehabilitation: 1
Goals Summary, continued

- Reduce Homelessness
  - Tenant-based Rental Assistance/Rapid Rehousing: **600 persons**
  - Homeless Person Overnight Shelter: **60 persons**
  - Overnight/Emergency Shelter/Transitional Housing Beds Added: **5 beds**
  - Homelessness Prevention: **600 persons**
  - Housing for Homeless Added: **15 household/housing units**
### Allocation Priorities

**Table 7 – Funding Allocation Priorities**

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<th>Preserve and Construct Affordable Housing</th>
<th>Plan for Communities</th>
<th>Improve and Sustain Public Infrastructure</th>
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Montana Department of Commerce
Community Development Division

<table>
<thead>
<tr>
<th>Division Administrator:</th>
<th>Jennifer H. Olson</th>
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<tbody>
<tr>
<td>Operations Manager:</td>
<td>A.C. Rothenbuecher</td>
</tr>
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<td>Location:</td>
<td>301 S Park Avenue</td>
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<td>Helena, MT 59601</td>
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<td>Mailing:</td>
<td>PO Box 200523</td>
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<td>Email:</td>
<td><a href="mailto:DOCCDD@mt.gov">DOCCDD@mt.gov</a></td>
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https://comdev.mt.gov
Montana Department of Public Health and Human Services
Emergency Solutions Grant

<table>
<thead>
<tr>
<th>Division Administrator:</th>
<th>Jamie Palagi</th>
</tr>
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<tbody>
<tr>
<td>Bureau Chief:</td>
<td>Sara Loewen</td>
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[https://www.dphhs.mt.gov](https://www.dphhs.mt.gov)
Open Public Comment

• Comments regarding the Draft 2019-2020 Annual Action Plan are now being accepted during this webinar

• When providing comment:
  – Please state your name, and spell it
  – And, the organization you are representing

Comments will be accepted until August 9, 2019

Thank you for your input!
Comments

- Written comments for the Draft 2019-2020 Annual Action Plan must be submitted no later than August 9, 2019 at 5:00 p.m., to:

  Montana Department of Commerce
  ATTN: Consolidated Plan
  Community Development Division
  PO Box 200523
  Helena, MT 59620-0523

  Phone: 406-841-2770
  TDD: 1-800-833-8503
  TTY: 406-444-1421
  TDD/Voice: 406-444-1335
  Montana Relay Services: 711

  Email: DocConPlan@mt.gov
Next Steps…the Final Document

• Once the public comment period has ended Commerce and DPHHS will:
  – Respond to comments made during the public comment period
  – Modify the documents to include comments made and agency response

• Based on the comments and response the documents may be modified to reflect the decision made in the response
  – Prepare a final document to send to HUD
  – Publish on website

• Wait for response from HUD (approval or request for modifications)

• Provide notice of final HUD approval and document availability