In The Matter Of:

Public Hearing for the 2024-2025 Consolidated Annual Performance and Evaluation Report

> Transcript of Hearing May 22, 2025

Lesofski Court Reporting, Inc. 7 West Sixth Avenue, Suite 2C Helena, MT 59601 406-443-2010

Min-U-Script® with Word Index

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1	PUBLIC HEARING FOR THE	
2	2024-2025 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT	
3	EVALUATION REPORT	
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6	May 22, 2025 2:00 p.m.	
7	Via Zoom	
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13	HOLLY FOX LESOFSKI COURT REPORTING	
14	7 WEST SIXTH AVENUE, SUITE 2C HELENA, MT 59601	
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The following proceedings were had and 1 2 testimony taken: 3 * * * * * * 4 5 MS. GOLDICH: Okay. Good afternoon, 6 7 everyone. Welcome to the public hearing for the 2024-2025 Consolidated Annual Performance and 8 9 Evaluation Report, or the CAPER. My name is Rosie Goldich and I am the CDBG coordinator here at 10 Department of Commerce Community MT division. 11 Today we will be reviewing the 2024-2025 CAPER and 12 13 receiving public comments. First, a couple of housekeeping notes. We will 14 15 be taking comments at the end of this presentation. Please hold your comments until then. While making 16 a comment, please state and spell your name and then 17 18 any organization that you're representing today. 19 Please take a moment to ensure that you are muted 20 before we begin. 21 Also, this presentation is being recorded. А transcript, recording, and the slides will be 22 23 available on our website, along with the draft 2024-2025 CAPER. 24 25 The State of Montana, through the departments of

1	commerce and public health and human services,
2	develops a five-year plan to guide policy and
3	investment for housing, economic, and other
4	community development projects. This five-year
5	plan, also known as the Consolidated Plan for
6	Housing and Community Development, is required by
7	the U.S. Department of Housing and Urban Development
8	to assess Montana's needs and current conditions, as
9	well as to determine priorities and allocate HUD
10	funding.

11 The perspectives and opinions shared by the 12 participants of this hearing will help Commerce and 13 DPHHS to edit and finalize the draft 2024-2025 14 CAPER, which falls under the 2020-2024 consolidated 15 plan. We hope that, with your input, we can ensure 16 housing and community development needs across 17 Montana are identified and addressed.

18 As previously stated, the 2024-2025 CAPER is a 19 part of the 2020-2024 consolidated plan. The 20 objectives of Montana's consolidated plan include, 21 one, provide decent housing; two, provide a suitable living environment; and, three, to expand economic 22 opportunities. The goals of Montana's consolidated 23 24 plan are: Goal One, preserve and construct 25 affordable housing; two, plan for communities;

three, improve and sustain public infrastructure; 1 four, revitalize local economies; and five, to 2 reduce homelessness. 3 There are four programs between the Department 4 of Commerce and DPHHS that are included in the 5 consolidated plan. The community Development Block 6 Grants, or CDBG, program includes housing, 7 containing rental and single family rehabilitation; 8 public and community facilities; economic 9 development; and planning. The HOME Investment 10 Partnerships program includes rental development, 11 single family development and rental rehabilitation, 12 and homebuyer assistance. The Housing Trust Fund, 13 or HTF, includes rental development and rental 14 15 rehabilitation. Last, the Emergency Solutions Grant, or ESG, covers emergency shelter, 16 homelessness prevention, and rapid rehousing. 17 18 There are three main consolidated plan 19 documents. The first is the five-year Consolidated 20 Plan for Housing and Community Development, or con 21 plan. Consolidated plans are strategic plans that 22 guide housing and community investment. The second 23 is the annual action plan, or AAP. AAPs are 24 prepared each year of the consolidated plan and outline specific activities, goals, and objectives 25

1 for the given program year. Third is the CAPER, the 2 Consolidated Annual Performance and Evaluation 3 Report. CAPERs are annual reports that detail use 4 of funds and progress towards meeting goals and 5 objectives for the AAPs. The 2024-2025 CAPER covers 6 the program year of April 1, 2024, through March 31, 7 2025.

For the 2024-2025 program year, CDBG was 8 allocated \$6,172,506. 1,150,000 of that total 9 allocation was allotted for the goal of preserving 10 and constructing affordable housing. 600,000 was 11 allotted for planning for communities. \$2,587,331 12 13 was allotted towards improving and sustaining vital public infrastructure. \$1,000,050 was allotted for 14 15 revitalizing local economies, and \$500,000 was allotted for reducing homelessness. \$285,175 was 16 for administrative costs. 17

HOME received an allocation of \$3 million, of which \$2,700,000 was for the goal of preserving and constructing affordable housing. \$300,000 was allocated towards administrative costs.

ESG received an allocation of \$744,418, which -of which \$684,864.56 was allotted for the goal of reducing homelessness. \$59,553.44 was allocated to administrative costs.

HTF received an allocation of \$3,143,833.37, of which \$2,080,350 was allotted for the goal of preserving and constructing affordable housing, and \$750,000.37 was for reducing homelessness. \$313,483 was directed towards administrative costs.

In the program year 2024-2025, \$12,179,156 was 6 7 awarded across the five goals of the consolidated To preserve and construct affordable housing, 8 plan. \$1,552,000 was awarded from HOME and \$1,933,200 was 9 awarded from HTF. To plan for communities, \$870,247 10 was awarded from CDBG. To improve and sustain vital 11 public infrastructure, \$3,400,000 was awarded from 12 To revitalize local economies, \$525,000 was 13 CDBG. awarded from CDBG. To reduce homelessness, \$744,418 14 15 was awarded from ESG and \$3,154,291 was awarded from 16 Home ARP.

Over the program year of 2024-2025 we awarded 17 18 several awards from the four main programs under the consolidated plan. First, for CDBG, 31 projects 19 20 were awarded for a total of \$4,796,247. Of that, 21 five projects were awarded under public and community facilities for a total of \$3,400,000. 22 23 Economic development awarded one project of 24 \$525,000. And planning awarded 24 projects totaling \$870,247. 25

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1	For HOME, three projects were awarded for a
2	total of \$1,552,000. That included two rental
3	rehabilitations and one new rental construction.
4	Under Home ARP two projects were awarded for a
5	total of \$3,154,291. These two projects included
6	one new construction of permanent supportive housing
7	and one acquisition and rehabilitation project.
8	Under HTF, two projects were awarded for a total
9	of \$1,933,200. This included two new construction
10	projects.
11	Under ESG, \$744,418 were awarded to nine of the
12	10 HRDC via formula grants.
13	In the program year 2024-2025, these are the
14	expenditures for that program year. Under the goal
15	of preserving and constructing affordable housing,
16	CDBG expended \$412,723.53. CDBG CV expended
17	\$923,605.41. HOME expended \$5,854,795.44. Home
18	ARP and ESG had no expenditures. And HTF expended
19	\$4,667,366.12.
20	For the goal of planning for communities, CDBG
21	expended \$805,778.58.
22	For the goal of improving and sustaining vital
23	public infrastructure, CDBG expended \$5,383,976.50
24	and CDBG CV expended \$894,763.12.
25	For revitalizing local economies, CDBG expended

1 \$868,198.15.

2	For reducing homelessness, CDBG expended
3	\$783,284.79. CDBG CV expended \$1,270,719.62. HOME
4	expended \$1,216,252.82. Home ARP expended
5	\$1,618,499.86. ESG expended \$686,264. And HTF
6	expended \$1,372,000.
7	Here are some of the outcome highlights under
8	the five goals of the consolidated plan. For the
9	complete list, please visit the draft 2024-2025
10	CAPER on our website. Under "Preserve and Construct
11	Affordable Housing," 18 rental units were
12	constructed, 31 rental units were rehabilitated, and
13	14 homebuyers were assisted with direct financial
14	assistance. For the goal of Planning for
15	Communities, 33 local were assisted with planning
16	activities. For the goal of improving and
17	sustaining public infrastructure, 18,869 individuals
18	benefited from public and/or community facilities
19	improvements. For the goal of revitalizing local
20	economies, 20 jobs were either created or retained.
21	For the goal of reducing homelessness,
22	246 households received tenant-based rental
23	assistance, 771 homeless persons received overnight
24	shelter, and 324 persons assisted with homelessness
25	prevention activities.

1	In 2024 to in the program year of 2024-2025,
2	several projects were monitored. For project
3	completion monitoring, 10 CDBG projects were
4	monitored, three HOME projects were monitored, and
5	two HTF project were monitored. For construction
6	project progress monitoring, four HOME projects and
7	is five HTF projects were monitored. For period of
8	affordability monitoring, 31 HOME projects and
9	13 HTF projects were monitored. For ESG, all eight
10	ESG subrecipients were monitored with virtual visits
11	and desk monitoring.
12	For the complete 2024-2025 draft CAPER, please
13	visit our website at
14	commerce.mt.gov/consolidated-plan/documents. You
15	can also read the CAPER at several repositories
16	throughout the state. The list of repositories is
17	at
18	commerce.mt.gov/consolidated-plan/list-of-re
19	positories. And you can also receive the CAPER by
20	request.
21	If you wish to have contact information for the
22	Department of Commerce regarding the 2024-2025
23	CAPER, you can visit us at 301 South Park Avenue in
24	Helena, Montana, ZIP code 59601 or our P.O. Box at
25	P.O. Box 200523 in Helena, Montana, ZIP code

59620-0523. The Community Montana division
administrator is Galen Steffens and the Montana
housing division administrator is Cheryl Cohen. You
can call us by phone at (406)841-2770, TDD at
(406)841-2702, by fax at (406) 841-2771, via email
at docconplan@mt.gov, or on our website at
commerce.mt.gov/consolidated-plan.
If you wish to contact someone at DPHHS
regarding the 2024-2025 CAPER, you can visit them at
1400 Carter Drive in Helena, Montana, at 59601.
Their P.O. Box is P.O. Box 202956 in Helena,
Montana, ZIP code 59620-2956. The administrator is
Gene Hermanson. The bureau chief is Sara Loewen.
You can call them (406)447-4265. Their fax number
is (406)447-4287. And you can visit their website
at dphhs.mt.gov.
We are now receiving comments regarding the
draft 2024-2025 CAPER. If you have a comment and
are joining via webinar, please raise your hand so
we can unmute you. If you are joining via phone,
please press star-9 to indicate you have a comment
and then press star-6 to unmute and remute yourself.
Please when you providing comments, please state
and spell your name. Please state the organization
you represent, if applicable.

1	Written comments should be addressed to the
2	address or email below and will be accepted until
3	5:00 p.m. on Friday, June 6, 2025, for the draft
4	2024-2025 CAPER. The address below is the Montana
5	Department of Commerce Community MT division,
б	Attention: Con Plan, P.O. Box 200523 in Helena,
7	Montana, 59620-0523 or to the email, which is
8	docconplan@mt.gov.
9	And we are now receiving comments. Does anyone
10	have a comment? Please raise your hand.
11	Okay. I'm not seeing any hands raised.
12	Okay. If no one has a comment that they wish to
13	share at this time, written comments will be
14	received through 5:00 p.m. MST on by Friday,
15	June 6, 2025. Once again, you can submit those
16	comments you can send them in the mail to the
17	address below, which is P.O. Box 200523, Helena,
18	Montana 59620-0523. Or you can email them to
19	docconplan@mt.gov.
20	So if no one has any comments, thank you all for
21	joining today.
22	(Proceeding concluded at 2:22 p.m.)
23	
24	
25	

CERTIFICATE STATE OF MONTANA) ss. COUNTY OF LEWIS AND CLARK) I, HOLLY FOX, Freelance Court Reporter and a Notary Public for the State of Montana, do hereby certify that I did report the foregoing proceedings. IN WITNESS WHEREOF, I have set my hand and seal on this 28th day of May, 2025.

Public Hearing for the 2024-2025 Consolidated Annual Performance and Evaluation Report

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Public Hearing for the 2024-2025 Consolidated Annual Performance and Evaluation Report

Transcript of Hearing May 22, 2025

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Public Hearing for the 2024-2025 Consolidated Annual Performance and Evaluation Report

Transcript of Hearing May 22, 2025

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