

DANIELS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$532	\$634 (+19%)	\$737 (+16%)	\$767 (+4%)
4/1 - 6/30		\$1,382	\$1,095 (-21%)	\$1,432 (+31%)	\$1,257 (-12%)
7/1 - 9/30	\$2,025	\$1,905 (-6%)	\$1,611 (-15%)	\$1,877 (+17%)	\$2,139 (+14%)
10/1 -12/31	\$1,115	\$951 (-15%)	\$966 (+2%)	\$1,339 (+39%)	\$1,682 (+26%)
Total:	\$3,140	\$4,770 (-9%)	\$4,306 (-10%)	\$5,385 (+25%)	\$5,845 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$952 (+24%)	\$737 (-23%)	\$823 (+12%)	\$796 (-3%)	\$753 (-5%)
4/1 - 6/30	\$1,343 (+7%)	\$1,650 (+23%)	\$2,014 (+22%)	\$1,679 (-17%)	\$1,369 (-18%)
7/1 - 9/30	\$2,405 (+12%)	\$2,582 (+7%)	\$2,788 (+8%)	\$1,777 (-36%)	\$2,130 (+20%)
10/1 -12/31	\$1,865 (+11%)	\$2,460 (+32%)	\$2,662 (+8%)	\$1,391 (-48%)	\$1,336 (-4%)
Total:	\$6,565 (+12%)	\$7,429 (+13%)	\$8,287 (+12%)	\$5,643 (-32%)	\$5,588 (-1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$933 (+24%)	\$878 (-6%)	\$867 (-1%)	\$1,419 (+64%)	\$957 (-33%)
4/1 - 6/30	\$1,573 (+15%)	\$1,367 (-13%)	\$1,582 (+16%)	\$1,866 (+18%)	\$1,571 (-16%)
7/1 - 9/30	\$1,904 (-11%)	\$2,221 (+17%)	\$2,015 (-9%)	\$2,454 (+22%)	\$2,264 (-8%)
10/1 -12/31	\$1,716 (+28%)	\$1,588 (-7%)	\$1,441 (-9%)	\$1,372 (-5%)	\$1,482 (+8%)
Total:	\$6,126 (+10%)	\$6,054 (-1%)	\$5,905 (-2%)	\$7,111 (+20%)	\$6,273 (-12%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$836 (-13%)	\$1,089 (+30%)	\$1,251 (+15%)	\$1,039 (-17%)	\$1,699 (+64%)
4/1 - 6/30	\$1,215 (-23%)	\$1,336 (+10%)	\$1,891 (+41%)	\$1,747 (-8%)	\$1,572 (-10%)
7/1 - 9/30	\$1,869 (-17%)	\$2,802 (+50%)	\$2,867 (+2%)	\$2,633 (-8%)	\$2,608 (-1%)
10/1 -12/31	\$1,982 (+34%)	\$2,097 (+6%)	\$1,978 (-6%)	\$1,925 (-3%)	\$2,277 (+18%)
Total:	\$5,903 (-6%)	\$7,325 (+24%)	\$7,986 (+9%)	\$7,344 (-8%)	\$8,157 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,292 (-24%)	\$1,607 (+24%)	\$2,064 (+28%)	\$1,316 (-36%)	\$1,925 (+46%)
4/1 - 6/30	\$1,746 (+11%)	\$2,379 (+36%)	\$2,170 (-9%)	\$2,455 (+13%)	\$3,541 (+44%)
7/1 - 9/30	\$2,303 (-12%)	\$3,401 (+48%)	\$2,408 (-29%)	\$4,733 (+97%)	\$5,238 (+11%)
10/1 -12/31	\$2,539 (+11%)	\$2,632 (+4%)	\$1,802 (-32%)	\$3,006 (+67%)	\$3,915 (+30%)
Total:	\$7,880 (-3%)	\$10,019 (+27%)	\$8,444 (-16%)	\$11,510 (+36%)	\$14,619 (+27%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$2,040 (+6%)	\$3,144 (+54%)	\$1,814 (-42%)	\$1,547 (-15%)	\$1,508 (-3%)
4/1 - 6/30	\$4,858 (+37%)	\$3,018 (-38%)	\$2,976 (-1%)	\$3,166 (+6%)	\$2,807 (-11%)
7/1 - 9/30	\$5,376 (+3%)	\$4,532 (-16%)	\$4,378 (-3%)	\$3,865 (-12%)	\$4,944 (+28%)
10/1 -12/31	\$4,740 (+21%)	\$4,122 (-13%)	\$3,842 (-7%)	\$4,289 (+12%)	\$4,008 (-7%)
Total:	\$17,014 (+16%)	\$14,817 (-13%)	\$13,011 (-12%)	\$12,868 (-1%)	\$13,267 (+3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$1,481 (-2%)	\$1,339 (-10%)	\$1,402 (+5%)	\$1,112 (-21%)	\$2,155 (+94%)
4/1 - 6/30	\$2,975 (+6%)	\$2,768 (-7%)	\$3,854 (+39%)	\$2,467 (-36%)	\$3,928 (+59%)
7/1 - 9/30	\$3,539 (-28%)	\$4,597 (+30%)	\$4,802 (+4%)	\$5,240 (+9%)	\$6,080 (+16%)
10/1 -12/31	\$3,827 (-5%)	\$3,381 (-12%)	\$4,486 (+33%)	\$5,651 (+26%)	\$7,332 (+30%)
Total:	\$11,821 (-11%)	\$12,085 (+2%)	\$14,544 (+20%)	\$14,470 (-1%)	\$19,495 (+35%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$2,648 (+23%)	\$1,978 (-25%)	\$2,947 (+49%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$3,843 (-2%)	\$5,246 (+36%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$6,863 (+13%)	\$8,865 (+29%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$7,267 (-1%)	\$9,730 (+34%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$20,621 (+6%)	\$25,819 (+25%)	\$2,947 (+49%)	\$0 (+0%)	\$0 (+0%)

GARFIELD/MCCONE COUNTIES
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$176	\$165 (-6%)	\$181 (+10%)	\$787 (+335%)
4/1 - 6/30		\$585	\$713 (+22%)	\$688 (-4%)	\$1,498 (+118%)
7/1 - 9/30	\$628	\$681 (+8%)	\$880 (+29%)	\$1,421 (+61%)	\$2,344 (+65%)
10/1 -12/31	\$779	\$741 (-5%)	\$869 (+17%)	\$1,730 (+99%)	\$2,189 (+27%)
Total:	\$1,407	\$2,183 (+1%)	\$2,627 (+20%)	\$4,020 (+53%)	\$6,818 (+70%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$1,149 (+46%)	\$666 (-42%)	\$650 (-2%)	\$627 (-3%)	\$1,096 (+75%)
4/1 - 6/30	\$1,900 (+27%)	\$1,835 (-3%)	\$2,066 (+13%)	\$1,772 (-14%)	\$4,006 (+126%)
7/1 - 9/30	\$2,361 (+1%)	\$2,564 (+9%)	\$2,338 (-9%)	\$2,721 (+16%)	\$3,153 (+16%)
10/1 -12/31	\$1,806 (-17%)	\$2,180 (+21%)	\$2,452 (+13%)	\$2,571 (+5%)	\$2,787 (+8%)
Total:	\$7,216 (+6%)	\$7,244 (+0%)	\$7,507 (+4%)	\$7,690 (+2%)	\$11,042 (+44%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,045 (-5%)	\$709 (-32%)	\$781 (+10%)	\$584 (-25%)	\$827 (+42%)
4/1 - 6/30	\$1,984 (-50%)	\$2,748 (+39%)	\$3,286 (+20%)	\$2,820 (-14%)	\$3,049 (+8%)
7/1 - 9/30	\$3,836 (+22%)	\$3,716 (-3%)	\$2,844 (-23%)	\$4,441 (+56%)	\$3,701 (-17%)
10/1 -12/31	\$2,494 (-11%)	\$2,842 (+14%)	\$2,914 (+3%)	\$3,126 (+7%)	\$3,174 (+2%)
Total:	\$9,359 (-15%)	\$10,015 (+7%)	\$9,825 (-2%)	\$10,970 (+12%)	\$10,750 (-2%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$861 (+4%)	\$891 (+3%)	\$994 (+11%)	\$1,157 (+16%)	\$758 (-34%)
4/1 - 6/30	\$3,786 (+24%)	\$3,413 (-10%)	\$3,157 (-7%)	\$4,052 (+28%)	\$3,391 (-16%)
7/1 - 9/30	\$4,097 (+11%)	\$4,612 (+13%)	\$4,970 (+8%)	\$4,604 (-7%)	\$5,006 (+9%)
10/1 -12/31	\$3,107 (-2%)	\$4,161 (+34%)	\$4,407 (+6%)	\$4,210 (-4%)	\$4,272 (+1%)
Total:	\$11,850 (+10%)	\$13,077 (+10%)	\$13,528 (+3%)	\$14,023 (+4%)	\$13,428 (-4%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,572 (+107%)	\$957 (-39%)	\$1,484 (+55%)	\$1,103 (-26%)	\$1,105 (+0%)
4/1 - 6/30	\$3,461 (+2%)	\$3,995 (+15%)	\$4,748 (+19%)	\$4,457 (-6%)	\$3,141 (-30%)
7/1 - 9/30	\$4,717 (-6%)	\$5,859 (+24%)	\$5,352 (-9%)	\$6,084 (+14%)	\$4,846 (-20%)
10/1 -12/31	\$4,495 (+5%)	\$4,721 (+5%)	\$5,802 (+23%)	\$4,740 (-18%)	\$5,017 (+6%)
Total:	\$14,245 (+6%)	\$15,532 (+9%)	\$17,387 (+12%)	\$16,384 (-6%)	\$14,109 (-14%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$1,741 (+58%)	\$1,945 (+12%)	\$2,165 (+11%)	\$2,234 (+3%)	\$1,952 (-13%)
4/1 - 6/30	\$4,013 (+28%)	\$3,757 (-6%)	\$5,329 (+42%)	\$5,308 (-0%)	\$6,028 (+14%)
7/1 - 9/30	\$5,240 (+8%)	\$6,346 (+21%)	\$7,313 (+15%)	\$7,044 (-4%)	\$8,250 (+17%)
10/1 -12/31	\$4,263 (-15%)	\$4,502 (+6%)	\$5,482 (+22%)	\$5,633 (+3%)	\$5,949 (+6%)
Total:	\$15,256 (+8%)	\$16,550 (+8%)	\$20,289 (+23%)	\$20,219 (-0%)	\$22,179 (+10%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$2,318 (+19%)	\$2,041 (-12%)	\$2,384 (+17%)	\$3,666 (+54%)	\$4,087 (+11%)
4/1 - 6/30	\$5,556 (-8%)	\$5,103 (-8%)	\$5,668 (+11%)	\$4,433 (-22%)	\$7,852 (+77%)
7/1 - 9/30	\$6,468 (-22%)	\$5,513 (-15%)	\$5,613 (+2%)	\$7,103 (+27%)	\$7,732 (+9%)
10/1 -12/31	\$6,626 (+11%)	\$7,422 (+12%)	\$6,907 (-7%)	\$7,530 (+9%)	\$9,129 (+21%)
Total:	\$20,968 (-5%)	\$20,078 (-4%)	\$20,572 (+2%)	\$22,731 (+10%)	\$28,800 (+27%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$3,662 (-10%)	\$1,720 (-53%)	\$2,237 (+30%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$6,651 (-15%)	\$4,222 (-37%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$4,608 (-40%)	\$5,303 (+15%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$4,911 (-46%)	\$4,633 (-6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$19,832 (-31%)	\$15,879 (-20%)	\$2,237 (+30%)	\$0 (+0%)	\$0 (+0%)

PHILLIPS COUNTY
Gross Lodging Tax Revenue

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,646	\$3,425 (-6%)	\$3,797 (+11%)	\$4,012 (+6%)
4/1 - 6/30		\$5,807	\$6,709 (+16%)	\$7,855 (+17%)	\$8,808 (+12%)
7/1 - 9/30	\$7,887	\$8,045 (+2%)	\$9,847 (+22%)	\$10,290 (+4%)	\$12,654 (+23%)
10/1 -12/31	\$5,901	\$6,088 (+3%)	\$6,353 (+4%)	\$6,585 (+4%)	\$8,549 (+30%)
Total:	\$13,788	\$23,586 (+3%)	\$26,334 (+12%)	\$28,527 (+8%)	\$34,023 (+19%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$4,292 (+7%)	\$4,053 (-6%)	\$4,070 (+0%)	\$3,741 (-8%)	\$3,070 (-18%)
4/1 - 6/30	\$8,930 (+1%)	\$6,955 (-22%)	\$7,495 (+8%)	\$8,201 (+9%)	\$7,439 (-9%)
7/1 - 9/30	\$9,569 (-24%)	\$9,483 (-1%)	\$9,326 (-2%)	\$9,891 (+6%)	\$11,795 (+19%)
10/1 -12/31	\$7,157 (-16%)	\$7,693 (+7%)	\$8,025 (+4%)	\$8,412 (+5%)	\$8,839 (+5%)
Total:	\$29,948 (-12%)	\$28,185 (-6%)	\$28,916 (+3%)	\$30,245 (+5%)	\$31,143 (+3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,201 (+4%)	\$4,548 (+42%)	\$3,399 (-25%)	\$4,470 (+32%)	\$4,745 (+6%)
4/1 - 6/30	\$7,993 (+7%)	\$7,188 (-10%)	\$6,325 (-12%)	\$7,002 (+11%)	\$6,977 (-0%)
7/1 - 9/30	\$11,395 (-3%)	\$9,918 (-13%)	\$9,867 (-1%)	\$11,319 (+15%)	\$9,321 (-18%)
10/1 -12/31	\$8,669 (-2%)	\$6,755 (-22%)	\$7,373 (+9%)	\$8,078 (+10%)	\$7,976 (-1%)
Total:	\$31,258 (+0%)	\$28,409 (-9%)	\$26,964 (-5%)	\$30,869 (+14%)	\$29,019 (-6%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$4,638 (-2%)	\$6,639 (+43%)	\$5,699 (-14%)	\$4,976 (-13%)	\$8,547 (+72%)
4/1 - 6/30	\$6,748 (-3%)	\$10,497 (+56%)	\$10,021 (-5%)	\$9,714 (-3%)	\$10,227 (+5%)
7/1 - 9/30	\$11,152 (+20%)	\$13,870 (+24%)	\$12,766 (-8%)	\$15,245 (+19%)	\$14,873 (-2%)
10/1 -12/31	\$10,696 (+34%)	\$10,932 (+2%)	\$11,786 (+8%)	\$11,989 (+2%)	\$14,067 (+17%)
Total:	\$33,234 (+15%)	\$41,938 (+26%)	\$40,272 (-4%)	\$41,924 (+4%)	\$47,713 (+14%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$9,207 (+8%)	\$9,130 (-1%)	\$7,163 (-22%)	\$6,896 (-4%)	\$8,311 (+21%)
4/1 - 6/30	\$11,857 (+16%)	\$9,906 (-16%)	\$10,414 (+5%)	\$12,707 (+22%)	\$11,487 (-10%)
7/1 - 9/30	\$15,631 (+5%)	\$14,655 (-6%)	\$13,321 (-9%)	\$18,398 (+38%)	\$18,682 (+2%)
10/1 -12/31	\$12,888 (-8%)	\$11,916 (-8%)	\$10,896 (-9%)	\$15,682 (+44%)	\$13,158 (-16%)
Total:	\$49,582 (+4%)	\$45,606 (-8%)	\$41,794 (-8%)	\$53,683 (+28%)	\$51,639 (-4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$8,593 (+3%)	\$6,543 (-24%)	\$6,883 (+5%)	\$6,965 (+1%)	\$7,828 (+12%)
4/1 - 6/30	\$10,453 (-9%)	\$11,761 (+13%)	\$14,393 (+22%)	\$15,018 (+4%)	\$15,921 (+6%)
7/1 - 9/30	\$16,995 (-9%)	\$19,231 (+13%)	\$18,279 (-5%)	\$20,081 (+10%)	\$21,675 (+8%)
10/1 -12/31	\$12,067 (-8%)	\$14,956 (+24%)	\$14,930 (-0%)	\$19,187 (+29%)	\$15,138 (-21%)
Total:	\$48,109 (-7%)	\$52,490 (+9%)	\$54,485 (+4%)	\$61,251 (+12%)	\$60,561 (-1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$5,659 (-28%)	\$5,855 (+3%)	\$7,397 (+26%)	\$7,577 (+2%)	\$7,070 (-7%)
4/1 - 6/30	\$15,310 (-4%)	\$13,102 (-14%)	\$14,593 (+11%)	\$10,358 (-29%)	\$21,175 (+104%)
7/1 - 9/30	\$17,323 (-20%)	\$22,064 (+27%)	\$20,101 (-9%)	\$20,646 (+3%)	\$22,014 (+7%)
10/1 -12/31	\$15,290 (+1%)	\$18,104 (+18%)	\$16,362 (-10%)	\$19,776 (+21%)	\$22,185 (+12%)
Total:	\$53,582 (-12%)	\$59,125 (+10%)	\$58,452 (-1%)	\$58,357 (-0%)	\$72,443 (+24%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$8,759 (+24%)	\$10,499 (+20%)	\$5,897 (-44%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$17,543 (-17%)	\$19,098 (+9%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$23,689 (+8%)	\$27,141 (+15%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$23,133 (+4%)	\$19,434 (-16%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$73,123 (+1%)	\$76,171 (+4%)	\$5,897 (-44%)	\$0 (+0%)	\$0 (+0%)

RICHLAND COUNTY
Gross Lodging Tax Revenue

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$5,176		\$4,394 (-15%)		\$4,044 (-8%)		\$4,000 (-1%)
4/1 - 6/30			\$6,486		\$5,440 (-16%)		\$6,298 (+16%)		\$5,751 (-9%)
7/1 - 9/30	\$6,536		\$5,698 (-13%)		\$6,625 (+16%)		\$6,475 (-2%)		\$7,276 (+12%)
10/1 -12/31	\$6,218		\$4,553 (-27%)		\$4,700 (+3%)		\$4,605 (-2%)		\$5,317 (+15%)
Total:	\$12,754		\$21,913 (-20%)		\$21,159 (-3%)		\$21,422 (+1%)		\$22,344 (+4%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$4,838 (+21%)		\$4,747 (-2%)		\$5,251 (+11%)		\$5,054 (-4%)		\$6,790 (+34%)
4/1 - 6/30	\$6,830 (+19%)		\$6,542 (-4%)		\$7,797 (+19%)		\$8,011 (+3%)		\$9,397 (+17%)
7/1 - 9/30	\$8,438 (+16%)		\$8,193 (-3%)		\$9,501 (+16%)		\$10,222 (+8%)		\$10,624 (+4%)
10/1 -12/31	\$5,933 (+12%)		\$6,256 (+5%)		\$6,605 (+6%)		\$11,458 (+73%)		\$10,243 (-11%)
Total:	\$26,039 (+17%)		\$25,738 (-1%)		\$29,154 (+13%)		\$34,745 (+19%)		\$37,054 (+7%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$7,613 (+12%)		\$7,753 (+2%)		\$4,944 (-36%)		\$7,438 (+50%)		\$6,860 (-8%)
4/1 - 6/30	\$10,441 (+11%)		\$9,574 (-8%)		\$8,012 (-16%)		\$8,408 (+5%)		\$8,975 (+7%)
7/1 - 9/30	\$11,450 (+8%)		\$10,957 (-4%)		\$9,206 (-16%)		\$11,087 (+20%)		\$9,378 (-15%)
10/1 -12/31	\$9,894 (-3%)		\$7,879 (-20%)		\$8,096 (+3%)		\$8,688 (+7%)		\$9,324 (+7%)
Total:	\$39,398 (+6%)		\$36,163 (-8%)		\$30,258 (-16%)		\$35,621 (+18%)		\$34,537 (-3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$7,947 (+16%)		\$9,079 (+14%)		\$11,324 (+25%)		\$15,747 (+39%)		\$15,349 (-3%)
4/1 - 6/30	\$10,166 (+13%)		\$12,157 (+20%)		\$14,849 (+22%)		\$17,436 (+17%)		\$19,259 (+10%)
7/1 - 9/30	\$11,936 (+27%)		\$14,149 (+19%)		\$18,967 (+34%)		\$20,163 (+6%)		\$21,207 (+5%)
10/1 -12/31	\$10,270 (+10%)		\$12,418 (+21%)		\$16,723 (+35%)		\$18,231 (+9%)		\$19,298 (+6%)
Total:	\$40,318 (+17%)		\$47,802 (+19%)		\$61,863 (+29%)		\$71,577 (+16%)		\$75,112 (+5%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$15,784 (+3%)		\$18,568 (+18%)		\$23,089 (+24%)		\$21,811 (-6%)		\$26,351 (+21%)
4/1 - 6/30	\$21,810 (+13%)		\$23,054 (+6%)		\$22,490 (-2%)		\$30,190 (+34%)		\$29,317 (-3%)
7/1 - 9/30	\$20,126 (-5%)		\$28,751 (+43%)		\$27,364 (-5%)		\$28,980 (+6%)		\$33,448 (+15%)
10/1 -12/31	\$18,163 (-6%)		\$25,893 (+43%)		\$23,439 (-9%)		\$24,406 (+4%)		\$31,865 (+31%)
Total:	\$75,883 (+1%)		\$96,266 (+27%)		\$96,383 (+0%)		\$105,388 (+9%)		\$120,982 (+15%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$32,969 (+25%)		\$103,251 (+213%)		\$78,717 (-24%)		\$72,437 (-8%)		\$40,608 (-44%)
4/1 - 6/30	\$68,596 (+134%)		\$103,099 (+50%)		\$104,307 (+1%)		\$89,000 (-15%)		\$43,523 (-51%)
7/1 - 9/30	\$116,273 (+248%)		\$110,205 (-5%)		\$135,620 (+23%)		\$86,292 (-36%)		\$48,029 (-44%)
10/1 -12/31	\$112,635 (+253%)		\$105,862 (-6%)		\$119,942 (+13%)		\$58,792 (-51%)		\$39,138 (-33%)
Total:	\$330,473 (+173%)		\$422,417 (+28%)		\$438,586 (+4%)		\$306,521 (-30%)		\$171,298 (-44%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$29,415 (-28%)		\$22,956 (-22%)		\$26,822 (+17%)		\$26,097 (-3%)		\$21,206 (-19%)
4/1 - 6/30	\$44,209 (+2%)		\$39,447 (-11%)		\$42,175 (+7%)		\$22,499 (-47%)		\$34,013 (+51%)
7/1 - 9/30	\$40,122 (-16%)		\$37,870 (-6%)		\$56,219 (+48%)		\$29,015 (-48%)		\$40,020 (+38%)
10/1 -12/31	\$27,684 (-29%)		\$32,705 (+18%)		\$39,767 (+22%)		\$25,114 (-37%)		\$34,399 (+37%)
Total:	\$141,430 (-17%)		\$132,978 (-6%)		\$164,983 (+24%)		\$102,724 (-38%)		\$129,638 (+26%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$24,627 (+16%)		\$29,951 (+22%)		\$27,081 (-10%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$40,117 (+18%)		\$49,122 (+22%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$44,730 (+12%)		\$55,168 (+23%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$40,296 (+17%)		\$43,543 (+8%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$149,771 (+16%)		\$177,785 (+19%)		\$27,081 (-10%)		\$0 (+0%)		\$0 (+0%)

ROOSEVELT COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,620	\$3,049 (-16%)	\$3,864 (+27%)	\$3,640 (-6%)
4/1 - 6/30		\$4,812	\$4,849 (+1%)	\$5,481 (+13%)	\$5,957 (+9%)
7/1 - 9/30	\$4,648	\$5,969 (+28%)	\$6,513 (+9%)	\$6,851 (+5%)	\$7,882 (+15%)
10/1 -12/31	\$2,899	\$3,981 (+37%)	\$4,370 (+10%)	\$3,944 (-10%)	\$4,376 (+11%)
Total:	\$7,547	\$18,382 (+32%)	\$18,781 (+2%)	\$20,140 (+7%)	\$21,855 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,935 (+8%)	\$4,418 (+12%)	\$5,098 (+15%)	\$4,408 (-14%)	\$4,735 (+7%)
4/1 - 6/30	\$6,084 (+2%)	\$6,744 (+11%)	\$7,610 (+13%)	\$8,319 (+9%)	\$8,182 (-2%)
7/1 - 9/30	\$8,047 (+2%)	\$10,082 (+25%)	\$11,177 (+11%)	\$10,813 (-3%)	\$10,376 (-4%)
10/1 -12/31	\$4,734 (+8%)	\$6,793 (+44%)	\$7,212 (+6%)	\$6,843 (-5%)	\$7,882 (+15%)
Total:	\$22,800 (+4%)	\$28,037 (+23%)	\$31,097 (+11%)	\$30,383 (-2%)	\$31,175 (+3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$6,646 (+40%)	\$5,198 (-22%)	\$4,504 (-13%)	\$5,549 (+23%)	\$5,758 (+4%)
4/1 - 6/30	\$10,258 (+25%)	\$8,807 (-14%)	\$7,933 (-10%)	\$9,764 (+23%)	\$7,667 (-21%)
7/1 - 9/30	\$11,607 (+12%)	\$12,286 (+6%)	\$11,449 (-7%)	\$12,152 (+6%)	\$13,436 (+11%)
10/1 -12/31	\$7,012 (-11%)	\$6,647 (-5%)	\$7,818 (+18%)	\$7,742 (-1%)	\$8,319 (+7%)
Total:	\$35,523 (+14%)	\$32,938 (-7%)	\$31,704 (-4%)	\$35,207 (+11%)	\$35,181 (-0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$5,628 (-2%)	\$5,775 (+3%)	\$5,307 (-8%)	\$6,059 (+14%)	\$7,956 (+31%)
4/1 - 6/30	\$9,932 (+30%)	\$9,862 (-1%)	\$10,337 (+5%)	\$9,368 (-9%)	\$10,814 (+15%)
7/1 - 9/30	\$12,421 (-8%)	\$9,257 (-25%)	\$13,340 (+44%)	\$14,321 (+7%)	\$15,340 (+7%)
10/1 -12/31	\$6,916 (-17%)	\$7,446 (+8%)	\$9,491 (+27%)	\$10,862 (+14%)	\$8,988 (-17%)
Total:	\$34,897 (-1%)	\$32,339 (-7%)	\$38,474 (+19%)	\$40,610 (+6%)	\$43,098 (+6%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$6,695 (-16%)	\$7,502 (+12%)	\$8,348 (+11%)	\$11,524 (+38%)	\$15,068 (+31%)
4/1 - 6/30	\$10,033 (-7%)	\$11,253 (+12%)	\$13,579 (+21%)	\$14,993 (+10%)	\$21,611 (+44%)
7/1 - 9/30	\$13,815 (-10%)	\$14,651 (+6%)	\$17,684 (+21%)	\$20,728 (+17%)	\$24,137 (+16%)
10/1 -12/31	\$11,772 (+31%)	\$11,686 (-1%)	\$14,241 (+22%)	\$17,315 (+22%)	\$21,807 (+26%)
Total:	\$42,316 (-2%)	\$45,092 (+7%)	\$53,852 (+19%)	\$64,560 (+20%)	\$82,623 (+28%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$21,108 (+40%)	\$17,266 (-18%)	\$14,976 (-13%)	\$16,162 (+8%)	\$11,540 (-29%)
4/1 - 6/30	\$22,278 (+3%)	\$20,590 (-8%)	\$23,004 (+12%)	\$20,303 (-12%)	\$15,828 (-22%)
7/1 - 9/30	\$26,133 (+8%)	\$26,906 (+3%)	\$27,151 (+1%)	\$29,069 (+7%)	\$23,432 (-19%)
10/1 -12/31	\$19,717 (-10%)	\$20,766 (+5%)	\$20,771 (+0%)	\$21,460 (+3%)	\$14,925 (-30%)
Total:	\$89,236 (+8%)	\$85,528 (-4%)	\$85,902 (+0%)	\$86,994 (+1%)	\$65,726 (-24%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$11,775 (+2%)	\$9,489 (-19%)	\$8,547 (-10%)	\$7,599 (-11%)	\$11,889 (+56%)
4/1 - 6/30	\$18,439 (+17%)	\$15,974 (-13%)	\$18,529 (+16%)	\$9,856 (-47%)	\$20,851 (+112%)
7/1 - 9/30	\$23,590 (+1%)	\$20,121 (-15%)	\$20,324 (+1%)	\$15,609 (-23%)	\$18,635 (+19%)
10/1 -12/31	\$14,813 (-1%)	\$15,227 (+3%)	\$16,124 (+6%)	\$11,636 (-28%)	\$16,981 (+46%)
Total:	\$68,618 (+4%)	\$60,811 (-11%)	\$63,524 (+4%)	\$44,700 (-30%)	\$68,356 (+53%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$11,142 (-6%)	\$9,450 (-15%)	\$11,079 (+17%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$20,221 (-3%)	\$18,057 (-11%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$22,957 (+23%)	\$21,874 (-5%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$17,400 (+2%)	\$16,881 (-3%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$71,720 (+5%)	\$66,262 (-8%)	\$11,079 (+17%)	\$0 (+0%)	\$0 (+0%)

SHERIDAN COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$2,536		\$2,386 (-6%)		\$2,292 (-4%)		\$2,660 (+16%)
4/1 - 6/30			\$3,473		\$3,826 (+10%)		\$3,831 (+0%)		\$4,141 (+8%)
7/1 - 9/30	\$5,009		\$4,885 (-2%)		\$4,194 (-14%)		\$5,550 (+32%)		\$5,640 (+2%)
10/1 -12/31	\$3,654		\$3,712 (+2%)		\$3,308 (-11%)		\$4,015 (+21%)		\$4,657 (+16%)
Total:	\$8,663		\$14,606 (-1%)		\$13,714 (-6%)		\$15,688 (+14%)		\$17,098 (+9%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$2,649 (-0%)		\$2,565 (-3%)		\$2,415 (-6%)		\$2,502 (+4%)		\$2,775 (+11%)
4/1 - 6/30	\$4,146 (+0%)		\$4,520 (+9%)		\$4,236 (-6%)		\$3,436 (-19%)		\$4,174 (+21%)
7/1 - 9/30	\$5,670 (+1%)		\$5,731 (+1%)		\$4,766 (-17%)		\$4,019 (-16%)		\$4,274 (+6%)
10/1 -12/31	\$4,727 (+2%)		\$6,098 (+29%)		\$5,123 (-16%)		\$5,996 (+17%)		\$4,411 (-26%)
Total:	\$17,192 (+1%)		\$18,913 (+10%)		\$16,540 (-13%)		\$15,953 (-4%)		\$15,634 (-2%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$5,409 (+95%)		\$3,241 (-40%)		\$2,290 (-29%)		\$2,484 (+8%)		\$4,533 (+82%)
4/1 - 6/30	\$6,334 (+52%)		\$5,498 (-13%)		\$4,646 (-15%)		\$5,392 (+16%)		\$4,135 (-23%)
7/1 - 9/30	\$7,318 (+71%)		\$5,220 (-29%)		\$6,912 (+32%)		\$5,286 (-24%)		\$5,207 (-1%)
10/1 -12/31	\$5,083 (+15%)		\$3,840 (-24%)		\$4,779 (+24%)		\$6,892 (+44%)		\$5,314 (-23%)
Total:	\$24,144 (+54%)		\$17,799 (-26%)		\$18,627 (+5%)		\$20,054 (+8%)		\$19,189 (-4%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$2,735 (-40%)		\$2,638 (-4%)		\$2,660 (+1%)		\$2,496 (-6%)		\$3,299 (+32%)
4/1 - 6/30	\$4,029 (-3%)		\$4,889 (+21%)		\$4,673 (-4%)		\$4,811 (+3%)		\$6,920 (+44%)
7/1 - 9/30	\$5,926 (+14%)		\$6,618 (+12%)		\$6,408 (-3%)		\$6,899 (+8%)		\$6,605 (-4%)
10/1 -12/31	\$4,624 (-13%)		\$5,267 (+14%)		\$5,183 (-2%)		\$6,398 (+23%)		\$5,959 (-7%)
Total:	\$17,314 (-10%)		\$19,412 (+12%)		\$18,924 (-3%)		\$20,604 (+9%)		\$22,784 (+11%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$3,093 (-6%)		\$3,746 (+21%)		\$3,905 (+4%)		\$5,152 (+32%)		\$12,412 (+141%)
4/1 - 6/30	\$5,201 (-25%)		\$7,179 (+38%)		\$5,467 (-24%)		\$11,462 (+110%)		\$12,632 (+10%)
7/1 - 9/30	\$7,344 (+11%)		\$9,579 (+30%)		\$7,194 (-25%)		\$13,533 (+88%)		\$15,588 (+15%)
10/1 -12/31	\$7,688 (+29%)		\$9,973 (+30%)		\$6,944 (-30%)		\$10,625 (+53%)		\$15,939 (+50%)
Total:	\$23,326 (+2%)		\$30,476 (+31%)		\$23,509 (-23%)		\$40,772 (+73%)		\$56,571 (+39%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$15,040 (+21%)		\$27,481 (+83%)		\$11,597 (-58%)		\$8,896 (-23%)		\$5,048 (-43%)
4/1 - 6/30	\$24,866 (+97%)		\$16,222 (-35%)		\$18,351 (+13%)		\$10,485 (-43%)		\$13,967 (+33%)
7/1 - 9/30	\$27,532 (+77%)		\$21,682 (-21%)		\$20,772 (-4%)		\$14,084 (-32%)		\$12,325 (-12%)
10/1 -12/31	\$24,251 (+52%)		\$21,699 (-11%)		\$23,121 (+7%)		\$14,100 (-39%)		\$11,408 (-19%)
Total:	\$91,690 (+62%)		\$87,084 (-5%)		\$73,841 (-15%)		\$47,564 (-36%)		\$42,748 (-10%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$5,211 (+3%)		\$4,074 (-22%)		\$5,992 (+47%)		\$3,542 (-41%)		\$3,597 (+2%)
4/1 - 6/30	\$6,956 (-50%)		\$5,683 (-18%)		\$9,066 (+60%)		\$6,108 (-33%)		\$10,476 (+72%)
7/1 - 9/30	\$8,661 (-30%)		\$10,286 (+19%)		\$9,590 (-7%)		\$10,912 (+14%)		\$12,609 (+16%)
10/1 -12/31	\$9,934 (-13%)		\$8,681 (-13%)		\$9,949 (+15%)		\$12,128 (+22%)		\$12,293 (+1%)
Total:	\$30,762 (-28%)		\$28,724 (-7%)		\$34,597 (+20%)		\$32,690 (-6%)		\$38,975 (+19%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$5,642 (+57%)		\$5,788 (+3%)		\$6,819 (+18%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$10,639 (+2%)		\$8,106 (-24%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$11,803 (-6%)		\$12,556 (+6%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$13,634 (+11%)		\$14,279 (+5%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$41,719 (+7%)		\$40,730 (-2%)		\$6,819 (+18%)		\$0 (+0%)		\$0 (+0%)

VALLEY COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$7,311		\$6,820 (-7%)		\$8,192 (+20%)		\$9,072 (+11%)
4/1 - 6/30			\$10,663		\$11,291 (+6%)		\$12,629 (+12%)		\$13,957 (+11%)
7/1 - 9/30	\$13,660		\$14,189 (+4%)		\$15,242 (+7%)		\$16,697 (+10%)		\$18,429 (+10%)
10/1 -12/31	\$8,211		\$8,101 (-1%)		\$10,645 (+31%)		\$10,671 (+0%)		\$12,443 (+17%)
Total:	\$21,871		\$40,264 (+2%)		\$43,998 (+9%)		\$48,189 (+10%)		\$53,901 (+12%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$10,609 (+17%)		\$10,073 (-5%)		\$8,917 (-11%)		\$11,093 (+24%)		\$11,823 (+7%)
4/1 - 6/30	\$15,711 (+13%)		\$16,778 (+7%)		\$14,682 (-12%)		\$15,319 (+4%)		\$16,312 (+6%)
7/1 - 9/30	\$19,402 (+5%)		\$22,073 (+14%)		\$22,089 (+0%)		\$23,329 (+6%)		\$22,312 (-4%)
10/1 -12/31	\$11,303 (-9%)		\$12,710 (+12%)		\$13,533 (+6%)		\$13,112 (-3%)		\$12,018 (-8%)
Total:	\$57,025 (+6%)		\$61,634 (+8%)		\$59,221 (-4%)		\$62,853 (+6%)		\$62,465 (-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$8,577 (-27%)		\$9,124 (+6%)		\$9,242 (+1%)		\$9,313 (+1%)		\$10,127 (+9%)
4/1 - 6/30	\$15,096 (-7%)		\$15,465 (+2%)		\$14,662 (-5%)		\$16,047 (+9%)		\$16,188 (+1%)
7/1 - 9/30	\$24,706 (+11%)		\$24,342 (-1%)		\$23,598 (-3%)		\$24,109 (+2%)		\$25,170 (+4%)
10/1 -12/31	\$12,447 (+4%)		\$15,493 (+24%)		\$12,598 (-19%)		\$12,821 (+2%)		\$15,131 (+18%)
Total:	\$60,826 (-3%)		\$64,424 (+6%)		\$60,100 (-7%)		\$62,290 (+4%)		\$66,615 (+7%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$10,499 (+4%)		\$12,823 (+22%)		\$11,645 (-9%)		\$11,203 (-4%)		\$10,936 (-2%)
4/1 - 6/30	\$19,193 (+19%)		\$21,153 (+10%)		\$19,158 (-9%)		\$19,146 (-0%)		\$19,390 (+1%)
7/1 - 9/30	\$25,877 (+3%)		\$28,709 (+11%)		\$26,217 (-9%)		\$28,626 (+9%)		\$26,140 (-9%)
10/1 -12/31	\$17,101 (+13%)		\$17,916 (+5%)		\$13,841 (-23%)		\$15,819 (+14%)		\$15,914 (+1%)
Total:	\$72,669 (+9%)		\$80,600 (+11%)		\$70,860 (-12%)		\$74,794 (+6%)		\$72,380 (-3%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$11,420 (+4%)		\$15,081 (+32%)		\$16,061 (+7%)		\$15,968 (-1%)		\$16,456 (+3%)
4/1 - 6/30	\$25,699 (+33%)		\$23,405 (-9%)		\$23,158 (-1%)		\$23,393 (+1%)		\$26,696 (+14%)
7/1 - 9/30	\$29,028 (+11%)		\$27,239 (-6%)		\$31,972 (+17%)		\$37,354 (+17%)		\$40,952 (+10%)
10/1 -12/31	\$18,120 (+14%)		\$17,828 (-2%)		\$20,132 (+13%)		\$26,390 (+31%)		\$26,605 (+1%)
Total:	\$84,267 (+16%)		\$83,554 (-1%)		\$91,323 (+9%)		\$103,105 (+13%)		\$110,709 (+7%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$20,470 (+24%)		\$22,672 (+11%)		\$25,006 (+10%)		\$26,368 (+5%)		\$21,915 (-17%)
4/1 - 6/30	\$33,554 (+26%)		\$33,378 (-1%)		\$36,110 (+8%)		\$38,465 (+7%)		\$36,643 (-5%)
7/1 - 9/30	\$47,217 (+15%)		\$48,517 (+3%)		\$48,358 (-0%)		\$49,687 (+3%)		\$51,595 (+4%)
10/1 -12/31	\$27,113 (+2%)		\$32,017 (+18%)		\$36,650 (+14%)		\$31,054 (-15%)		\$31,014 (-0%)
Total:	\$128,354 (+16%)		\$136,584 (+6%)		\$146,123 (+7%)		\$145,574 (-0%)		\$141,167 (-3%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$22,089 (+1%)		\$27,901 (+26%)		\$30,173 (+8%)		\$26,916 (-11%)		\$27,942 (+4%)
4/1 - 6/30	\$39,725 (+8%)		\$46,170 (+16%)		\$46,842 (+1%)		\$29,918 (-36%)		\$48,099 (+61%)
7/1 - 9/30	\$52,453 (+2%)		\$59,202 (+13%)		\$60,280 (+2%)		\$52,393 (-13%)		\$67,057 (+28%)
10/1 -12/31	\$32,919 (+6%)		\$41,475 (+26%)		\$36,271 (-13%)		\$42,471 (+17%)		\$49,619 (+17%)
Total:	\$147,186 (+4%)		\$174,747 (+19%)		\$173,566 (-1%)		\$151,698 (-13%)		\$192,717 (+27%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$31,432 (+12%)		\$33,179 (+6%)		\$37,749 (+14%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$58,029 (+21%)		\$59,806 (+3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$63,437 (-5%)		\$61,676 (-3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$46,473 (-6%)		\$53,063 (+14%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$199,371 (+3%)		\$207,724 (+4%)		\$37,749 (+14%)		\$0 (+0%)		\$0 (+0%)