BLAINE COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987	1988		<u>1989</u>	,	199	90	19	91
1/1 - 3/31	1001	\$2,129		\$1,735	(-19%)	\$1,787	(+3%)	\$2,135	(+19%)
4/1 - 6/30		\$2,939		\$2,810	(-4%)	\$3,115	(+11%)	\$3,914	(+26%)
7/1 - 9/30	\$3,889	\$3,834	(-1%)	\$3,878	(+1%)	\$4,740	(+22%)	\$5,940	(+25%)
10/1 -12/31	\$2,667	\$2,882	(+8%)	\$2,549	(-12%)	\$3,158	(+24%)	\$4,567	(+45%)
Total:	\$6,556	\$11,783	(+2%)	\$10,972	(-7%)	\$12,801	(+17%)	\$16,556	(+29%)
	40,000		(12,11)		(1,0)	V 1=1001	(* ** /*/	V .0,000	(= = 7 7 7)
	<u>1992</u>	<u>1993</u>		<u>1994</u>	l	<u>199</u>	<u> 95</u>	<u>19</u>	<u>96</u>
1/1 - 3/31	\$2,775 (+30	0%) \$2,741	(-1%)	\$1,887	(-31%)	\$2,412	(+28%)	\$2,210	(-8%)
4/1 - 6/30	\$4,700 (+20	0%) \$4,209	(-10%)	\$3,924	(-7%)	\$4,098	(+4%)	\$4,058	(-1%)
7/1 - 9/30	\$5,550 (-7	7%) \$4,673	(-16%)	\$4,831	(+3%)	\$4,710	(-3%)	\$6,125	(+30%)
10/1 -12/31	\$3,942 (-14	1%) \$3,627	(-8%)	\$3,463	(-5%)	\$3,981	(+15%)	\$3,681	(-8%)
Total:	\$16,967 (+2	2%) \$15,250	(-10%)	\$14,105	(-8%)	\$15,201	(+8%)	\$16,074	(+6%)
	<u>1997</u>	<u>1998</u>		<u>1999</u>	-	200			<u>01</u>
1/1 - 3/31	\$2,695 (+22	,	(+16%)	\$2,645	(-15%)	\$2,245	(-15%)	\$3,633	(+62%)
4/1 - 6/30	\$5,558 (+37	,	(-27%)	\$4,216	(+5%)	\$4,142	(-2%)	\$4,987	(+20%)
7/1 - 9/30	\$6,799 (+1		(-29%)	\$5,633	(+16%)	\$6,272	(+11%)	\$7,089	(+13%)
10/1 -12/31	\$4,506 (+22		(-7%)	\$4,805	(+14%)	\$5,974	(+24%)	\$5,116	(-14%)
Total:	\$19,558 (+2	2%) \$16,192	(-17%)	\$17,299	(+7%)	\$18,633	(+8%)	\$20,825	(+12%)
	2002	2003		2004	1	200	NE.	20	06
1/1 2/21					-		_		
1/1 - 3/31		5%) \$2,121	(-44%)	\$3,345	(+58%)	\$3,267	(-2%)	\$3,940	(+21%)
4/1 - 6/30 7/1 - 9/30		5%) \$5,313 \$6,590	(+13%)	\$4,728 \$6,923	(-11%)	\$5,220 \$7,601	(+10%)	\$5,733 \$6,076	(+10%)
		3%) \$5,580 \$5,580	(-27%)		(+24%)	\$7,601 \$5,000	(+10%)	\$6,976	(-8%)
10/1 -12/31		1%) \$5,255 2%) \$18,268	(+4%)	\$5,851 \$20,847	(+11%)	\$5,866	(+0%)	\$5,506	(-6%)
Total:	\$21,200 (+.	2%) \$18,268	(-14%)	\$20,047	(+14%)	\$21,954	(+5%)	\$22,156	(+1%)
	<u>2007</u>	2008		2009	<u>)</u>	<u>201</u>	<u>10</u>	<u>20</u>	<u>11</u>
1/1 - 3/31		2008 5%) \$3,489	(-6%)	2009 \$2,936	<u>)</u> (-16%)	20 1 \$3,114	(+6%)	20 \$2,434	111 (-22%)
1/1 - 3/31 4/1 - 6/30	\$3,716 (-6				(-16%)				
	\$3,716 (-6 \$6,136 (+7	5%) \$3,489 7%) \$5,954	(-6%)	\$2,936	-	\$3,114	(+6%)	\$2,434	(-22%)
4/1 - 6/30	\$3,716 (-6 \$6,136 (+7 \$6,978 (+6	5%) \$3,489 7%) \$5,954	(-6%) (-3%)	\$2,936 \$4,068	(-16%) (-32%)	\$3,114 \$5,136	(+6%) (+26%)	\$2,434 \$3,283	(-22%) (-36%)
4/1 - 6/30 7/1 - 9/30	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-7	5%) \$3,489 7%) \$5,954 0%) \$6,474	(-6%) (-3%) (-7%)	\$2,936 \$4,068 \$5,869	(-16%) (-32%) (-9%)	\$3,114 \$5,136 \$7,234	(+6%) (+26%) (+23%)	\$2,434 \$3,283 \$7,234	(-22%) (-36%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-7 \$22,300 (+7	5%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675	(-6%) (-3%) (-7%) (+5%) (-3%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787	(-16%) (-32%) (-9%) (-15%) (-18%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934	(+6%) (+26%) (+23%) (+11%) (+18%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741	(-22%) (-36%) (+0%) (-12%) (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+1 \$6,978 (+1 \$5,470 (-1 \$22,300 (+1	5%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675	(-6%) (-3%) (-7%) (+5%) (-3%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787	(-16%) (-32%) (-9%) (-15%) (-18%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934	(+6%) (+26%) (+23%) (+11%) (+18%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741	(-22%) (-36%) (+0%) (-12%) (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+7) \$6,978 (+6) \$5,470 (-7) \$22,300 (+7) \$2012 \$3,888 (+60)	5%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675 2013	(-6%) (-3%) (-7%) (+5%) (-3%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 201 4 \$3,139	(-16%) (-32%) (-9%) (-15%) (-18%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 7 \$2,886	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512	(-22%) (-36%) (+0%) (-12%) (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 (-6 \$6,136 (+7) \$6,978 (+0) \$5,470 (-7) \$22,300 (+7) \$2012 \$3,888 (+60) \$4,521 (+38)	\$\frac{9}{7}\text{ \$3,489} \\ \text{ \$5,954} \\ \text{ \$6,474} \\ \text{ \$1 \$0 \$\ \text{ \$21,675} \\ \text{ \$2013} \\ \$3 \$\ \$3 \$\ \$3 \$\ \$3 \$\ \$3 \$\ \$3 \$\ \$3 \$\ \$3 \$\ \$\ \$3 \$\ \$\ \$3 \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\	(-6%) (-3%) (-7%) (+5%) (-3%) (-33%) (-13%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 201 4 \$3,139 \$5,146	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%) (-21%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512 \$3,248	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-7 \$22,300 (+7) \$3,888 (+66 \$4,521 (+38 \$6,925 (-4)	5%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675 2013 0%) \$2,615 3%) \$3,926 4%) \$7,365	(-6%) (-3%) (-7%) (+5%) (-33%) (-33%) (-13%) (+6%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 201 2 \$3,139 \$5,146 \$7,909	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%) (-21%) (-30%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512 \$3,248 \$5,706	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-7 \$22,300 (+7) \$3,888 (+66 \$4,521 (+3) \$6,925 (-4) \$4,798 (+0)	6%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675 2013 0%) \$2,615 3%) \$3,926 4%) \$7,365 0%) \$5,771	(-6%) (-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 2012 \$3,139 \$5,146 \$7,909 \$5,453	(-16%) (-32%) (-9%) (-15%) (-18%) ! (+20%) (+31%) (+7%) (-6%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 207 \$2,886 \$4,064 \$5,507 \$4,727	(+6%) (+26%) (+23%) (+11%) (+18%) (-18%) (-8%) (-21%) (-30%) (-13%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512 \$3,248 \$5,706 \$4,660	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-7 \$22,300 (+7) \$3,888 (+66 \$4,521 (+38 \$6,925 (-4)	6%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675 2013 0%) \$2,615 3%) \$3,926 4%) \$7,365 0%) \$5,771	(-6%) (-3%) (-7%) (+5%) (-33%) (-33%) (-13%) (+6%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 201 2 \$3,139 \$5,146 \$7,909	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%) (-21%) (-30%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512 \$3,248 \$5,706	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-7 \$22,300 (+7) \$3,888 (+60 \$4,521 (+38 \$6,925 (-7 \$4,798 (+1) \$20,132 (+1)	5%) \$3,489 7%) \$5,954 0%) \$6,474 19%) \$5,758 19%) \$21,675 2013 0%) \$2,615 3%) \$3,926 49%) \$7,365 0%) \$5,771 3%) \$19,677	(-6%) (-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 2014 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647	(-16%) (-32%) (-9%) (-15%) (-18%) ! (+20%) (+31%) (+7%) (-6%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184	(+6%) (+26%) (+23%) (+11%) (+18%) (-18%) (-8%) (-21%) (-30%) (-13%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+7) \$6,978 (+0) \$5,470 (-7) \$22,300 (+7) \$3,888 (+60) \$4,521 (+30) \$6,925 (-40) \$20,132 (+1)	5%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675 2013 0%) \$2,615 3%) \$3,926 14%) \$7,365 0%) \$5,771 3%) \$19,677	(-6%) (-3%) (-7%) (+5%) (-33%) (-13%) (+6%) (+20%) (-2%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 2014 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184	(+6%) (+26%) (+23%) (+11%) (+18%) (-18%) (-21%) (-21%) (-21%) (-21%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (-20%) (-1%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+7) \$6,978 (+0) \$5,470 (-7) \$22,300 (+7) \$3,888 (+60) \$4,521 (+38) \$6,925 (-2) \$4,798 (+0) \$20,132 (+1) \$2,612 (+4)	\$\frac{8}{7} \$3,489 \$\frac{7}{7} \$5,954 \$\frac{9}{7} \$5,954 \$\frac{9}{7} \$5,758 \$\frac{1}{7} \$21,675 \$\frac{2013}{3} \$2,615 \$\frac{3}{3} \$3,926 \$\frac{4}{3} \$7,365 \$\frac{3}{3} \$1,628 \$\frac{2018}{3} \$1,628	(-6%) (-3%) (-7%) (+5%) (-33%) (-13%) (+13%) (+20%) (-2%) (-38%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 2014 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 2019 \$1,608	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719	(+6%) (+26%) (+23%) (+11%) (+18%) (-18%) (-21%) (-21%) (-30%) (-13%) (-21%) (+7%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 2021 \$1,980	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (-44%) (-1%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 (-6 \$6,136 (+7) \$6,978 (+0) \$5,470 (-7) \$22,300 (+7) \$22,300 (+7) \$3,888 (+60) \$4,521 (+38) \$6,925 (-2) \$4,798 (+0) \$20,132 (+1) \$2,612 (+4) \$3,760 (+16)	5%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675 2013 0%) \$2,615 3%) \$3,926 4%) \$7,365 0%) \$5,771 3%) \$19,677 2018 4%) \$1,628 5%) \$3,283	(-6%) (-3%) (-7%) (+5%) (-33%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 2014 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 2019 \$1,608 \$3,495	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%) (-21%) (-30%) (-13%) (-21%) (+7%) (-45%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 2021 \$1,980 \$4,163	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (-1%) (-6%) (+15%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6 \$6,136 (+7) \$6,978 (+0) \$5,470 (-7) \$22,300 (+7) \$22,300 (+7) \$3,888 (+60) \$4,521 (+38) \$6,925 (-2) \$4,798 (+0) \$20,132 (+1) \$2,612 (+2) \$4,392 (-2)	5%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675 2013 0%) \$2,615 3%) \$3,926 4%) \$7,365 0%) \$5,771 3%) \$19,677 2018 4%) \$1,628 6%) \$3,283 3%) \$4,420	(-6%) (-3%) (-7%) (+5%) (-33%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%) (+1%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 2014 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 2019 \$1,608 \$3,495 \$5,163	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%) (+17%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 \$2020 \$1,719 \$1,936 \$4,726	(+6%) (+26%) (+23%) (+11%) (+18%) (-18%) (-21%) (-30%) (-13%) (-21%) (+7%) (-45%) (-8%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (-20%) (-1%) (-6%) (+15%) (+115%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6, \$6,136 (+7, \$6,978 (+0, \$5,470 (-7, \$22,300 (+7, \$22,300 (+7, \$2,612 (+1, \$2,612 (+1, \$3,760 (+1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$1,300 (+1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$1,300 (+1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2,	5%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675 2013 0%) \$2,615 3%) \$3,926 4%) \$7,365 0%) \$5,771 33%) \$19,677 2018 4%) \$1,628 5%) \$3,283 5%) \$3,283 5%) \$4,420	(-6%) (-3%) (-7%) (+5%) (-3%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%) (+1%) (+1%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 \$1,608 \$3,495 \$5,163 \$4,442	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%) (+17%) (+5%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 \$1,719 \$1,936 \$4,726 \$4,884	(+6%) (+26%) (+23%) (+11%) (+118%) (-18%) (-21%) (-30%) (-13%) (-21%) (+7%) (-45%) (-8%) (+10%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$20 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148 \$5,203	(-22%) (-36%) (+0%) (-12%) (-15%) 16 (-13%) (-20%) (+4%) (-1%) (-6%) (+15%) (+115%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6, \$6,136 (+7, \$6,978 (+0, \$5,470 (-7, \$22,300 (+7, \$22,300 (+7, \$2,612 (+1, \$2,612 (+1, \$4,392 (-2, \$4,798 (+1, \$4,392 (-2, \$4,796 (+1, \$4,392 (-2, \$4,157 (-1, \$1,3	5%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675 2013 0%) \$2,615 3%) \$3,926 4%) \$7,365 0%) \$5,771 3%) \$19,677 2018 4%) \$1,628 6%) \$3,283 3%) \$4,420	(-6%) (-3%) (-7%) (+5%) (-33%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%) (+1%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 2014 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 2019 \$1,608 \$3,495 \$5,163	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%) (+17%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 \$2020 \$1,719 \$1,936 \$4,726	(+6%) (+26%) (+23%) (+11%) (+18%) (-18%) (-21%) (-30%) (-13%) (-21%) (+7%) (-45%) (-8%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (-20%) (-1%) (-6%) (+15%) (+115%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6, \$6,136 (+7, \$6,978 (+0, \$5,470 (-7, \$22,300 (+7, \$22,300 (+7, \$2,612 (+1, \$2,612 (+1, \$3,760 (+1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$1,300 (+1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$1,300 (+1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,392 (-2, \$4,157 (-1, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2, \$4,4392 (-2, \$4,457 (-1, \$4,4392 (-2,	5%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675 2013 0%) \$2,615 3%) \$3,926 4%) \$7,365 0%) \$5,771 33%) \$19,677 2018 4%) \$1,628 5%) \$3,283 5%) \$3,283 5%) \$4,420	(-6%) (-3%) (-7%) (+5%) (-3%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%) (+1%) (+1%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 \$1,608 \$3,495 \$5,163 \$4,442	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%) (+17%) (+5%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936 \$4,726 \$4,884 \$13,266	(+6%) (+26%) (+23%) (+11%) (+118%) (-18%) (-21%) (-30%) (-13%) (-21%) (+7%) (-45%) (-8%) (+10%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$20 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148 \$5,203	(-22%) (-36%) (+0%) (-12%) (-15%) 16 (-13%) (-20%) (+4%) (-1%) (-6%) (+15%) (+115%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-7 \$22,300 (+7) \$2,388 (+6) \$4,521 (+3) \$6,925 (-2) \$4,798 (+0) \$20,132 (+1) \$2,612 (+2) \$3,760 (+10) \$4,392 (-2) \$4,4392 (-2) \$4,157 (-1) \$14,920 (-7)	5%) \$3,489 7%) \$5,954 0%) \$6,474 19%) \$5,758 19%) \$21,675 2013 0%) \$2,615 33%) \$3,926 44%) \$7,365 0%) \$5,771 33%) \$19,677 2018 4%) \$1,628 33%) \$3,283 33%) \$4,420 19%) \$13,546 2023	(-6%) (-3%) (-7%) (+5%) (-3%) (-13%) (+13%) (+20%) (-2%) (-38%) (-13%) (+11%) (+11%) (-9%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 \$1,608 \$3,495 \$5,163 \$4,442 \$14,708	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%) (+17%) (+5%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936 \$4,766 \$4,884 \$13,266	(+6%) (+26%) (+23%) (+11%) (+118%) (-18%) (-21%) (-30%) (-13%) (-21%) (+7%) (-45%) (-8%) (+10%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$20 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148 \$5,203 \$16,494	(-22%) (-36%) (+0%) (-12%) (-15%) 116 (-13%) (-20%) (+4%) (-6%) (+15%) (+115%) (+9%) (+7%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-7 \$22,300 (+7) \$22,300 (+7) \$3,888 (+60 \$4,521 (+38 \$6,925 (-7) \$4,798 (+0 \$20,132 (+1) \$2,612 (+2 \$3,760 (+10 \$4,392 (-23 \$4,157 (-17) \$14,920 (-7) \$14,920 (-7) \$2,047 (+3)	5%) \$3,489 7%) \$5,954 1%) \$5,954 1%) \$6,474 1%) \$5,758 1%) \$21,675 2013 1%) \$2,615 13%) \$3,926 14%) \$7,365 19%) \$5,771 13%) \$19,677 2018 14%) \$1,628 15%) \$3,283 15%) \$3,4420 16%) \$4,215 17%) \$13,546	(-6%) (-3%) (-7%) (+5%) (-3%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%) (+1%) (+1%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 \$1,608 \$3,495 \$5,163 \$4,442 \$14,708	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%) (+17%) (+6%) (+17%) (+5%) (+9%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936 \$4,726 \$4,884 \$13,266	(+6%) (+26%) (+23%) (+11%) (+118%) (-118%) (-21%) (-30%) (-13%) (-21%) (+7%) (-45%) (-45%) (-45%) (-8%) (-10%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148 \$5,203 \$16,494	(-22%) (-36%) (+0%) (-12%) (-15%) 16 (-13%) (-20%) (+4%) (-1%) (-6%) (+15%) (+115%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-7 \$22,300 (+7) \$2,3888 (+6) \$4,521 (+3) \$6,925 (-7) \$4,798 (+0 \$20,132 (+1) \$2,612 (+2) \$3,760 (+10 \$4,392 (-2) \$4,157 (-17) \$14,920 (-7) \$2,047 (+3)	5%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675 2013 0%) \$2,615 3%) \$3,926 4%) \$7,365 0%) \$5,771 3%) \$19,677 2018 4%) \$1,628 5%) \$3,283 3%) \$4,420 1%) \$4,215 7%) \$13,546 2023 3%) \$2,323 3%) \$4,106	(-6%) (-3%) (-7%) (+5%) (-33%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%) (+11%) (-9%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 \$1,608 \$3,495 \$5,163 \$4,442 \$14,708	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%) (+17%) (+5%) (+9%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936 \$4,726 \$4,884 \$13,266	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%) (-21%) (-30%) (-13%) (-21%) (+7%) (-45%) (-10%) (+0%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148 \$5,203 \$16,494	(-22%) (-36%) (+0%) (-12%) (-15%) 116 (-13%) (-20%) (+4%) (-6%) (+15%) (+115%) (+9%) (+24%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+7) \$6,978 (+0) \$5,470 (-7) \$22,300 (+7) \$3,888 (+60) \$4,521 (+3) \$6,925 (-2) \$4,798 (+0) \$20,132 (+1) \$2,612 (+2) \$3,760 (+10) \$4,392 (-2) \$4,157 (-17) \$14,920 (-7) \$2,047 (+10) \$4,303 (+3) \$5,807 (+10)	5%) \$3,489 7%) \$5,954 0%) \$6,474 1%) \$5,758 1%) \$21,675 2013 0%) \$2,615 3%) \$3,926 4%) \$7,365 0%) \$5,771 3%) \$19,677 2018 4%) \$1,628 5%) \$3,283 3%) \$4,420 1%) \$4,215 7%) \$13,546 2023 3%) \$2,323 3%) \$4,106	(-6%) (-3%) (-7%) (+5%) (-33%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%) (+11%) (+1%) (-9%) (+13%) (-5%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 \$1,608 \$3,495 \$5,163 \$4,442 \$14,708 \$3,262 \$5,667	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (+10%) (+17%) (+5%) (+9%) (+40%) (+38%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936 \$4,726 \$4,884 \$13,266	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%) (-21%) (-30%) (-13%) (-21%) (+7%) (-45%) (-8%) (+10%) (-10%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148 \$5,203 \$16,494 \$0 \$0 \$0	(-22%) (-36%) (+0%) (-12%) (-15%) 116 (-13%) (-20%) (-44%) (-6%) (+15%) (+115%) (+9%) (+24%) (+24%) (+0%)

CASCADE COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>199</u>	<u>1</u>
1/1 - 3/31			\$78,099		\$100,506	(+29%)	\$103,546	(+3%)	\$117,730	(+14%)
4/1 - 6/30			\$106,288		\$123,531	(+16%)	\$131,498	(+6%)	\$155,944	(+19%)
7/1 - 9/30	\$126,100		\$152,232	(+21%)	\$166,630	(+9%)	\$193,610	(+16%)	\$217,311	(+12%)
10/1 -12/31	\$81,936		\$97,675	(+19%)	\$110,455	(+13%)	\$122,514	(+11%)	\$138,073	(+13%)
Total:	\$208,036		\$434,293	(+20%)	\$501,122	(+15%)	\$551,168	(+10%)	\$629,058	(+14%)
	+ ,		* 10 1,=00	(12070)		(, .)	+ + + + + + + + + + + + + + + + + + + 	() () ()	+	(, . ,
	1992		1993		1994		1995		1990	5
1/1 - 3/31	\$130,289	(+11%)	\$116,928	(-10%)	\$124,111		\$123,789	(-0%)	\$130,427	(+5%)
	. ,	,	. ,	` ,	. ,	(+6%)	. ,	` ,	. ,	
4/1 - 6/30	\$154,414	(-1%)	\$159,373	(+3%)	\$146,919	(-8%)	\$151,876	(+3%)	\$151,424	(-0%)
7/1 - 9/30	\$222,348	(+2%)	\$218,210	(-2%)	\$202,230	(-7%)	\$212,989	(+5%)	\$206,304	(-3%)
10/1 -12/31	\$126,614	(-8%)	\$126,382	(-0%)	\$118,858	(-6%)	\$126,253	(+6%)	\$124,613	(-1%)
Total:	\$633,665	(+1%)	\$620,894	(-2%)	\$592,117	(-5%)	\$614,908	(+4%)	\$612,768	(-0%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>200</u> °	_
1/1 - 3/31	\$121,662	(-7%)	\$129,415	(+6%)	\$129,948	(+0%)	\$132,671	(+2%)	\$138,373	(+4%)
4/1 - 6/30	\$155,336	(+3%)	\$157,239	(+1%)	\$160,240	(+2%)	\$164,800	(+3%)	\$173,515	(+5%)
7/1 - 9/30	\$217,100	(+5%)	\$213,420	(-2%)	\$204,687	(-4%)	\$236,978	(+16%)	\$221,945	(-6%)
10/1 -12/31	\$129,904	(+4%)	\$126,025	(-3%)	\$125,570	(-0%)	\$136,754	(+9%)	\$134,567	(-2%)
Total:	\$624,002	(+2%)	\$626,099	(+0%)	\$620,445	(-1%)	\$671,203	(+8%)	\$668,400	(-0%)
	, , , , , , , , , , , , , , , , , , , ,		* /		* /		, - ,		* /	(/
	2002		2003		2004		2005	;	2000	6
1/1 - 3/31	\$154,620	(+12%)	\$154,872	(+0%)	\$166,039	(+7%)	\$174,945	(+5%)	\$193,434	(+11%)
4/1 - 6/30	\$189,491	(+9%)	\$187,905	(-1%)	\$188,960	(+1%)	\$221,491	(+17%)	\$244,135	(+10%)
7/1 - 9/30	\$248,025	(+12%)	\$258,272	(+4%)	\$264,235	(+2%)	\$289,674	(+10%)	\$324,140	(+12%)
10/1 -12/31	\$142,965	(+6%)	\$145,144	(+2%)	\$161,476	(+11%)	\$172,179	(+7%)	\$192,865	(+12%)
Total:	\$735,101	(+10%)	\$746,192	(+2%)	\$780,709	(+5%)	\$858,289	(+10%)	\$954,573	(+11%)
	2007		2008		2000		2010		201	1
4/4 2/24	2007	(+49/)	2008		2009	(20/)	2010	•	201	
1/1 - 3/31	\$200,400	(+4%)	\$253,098	(+26%)	\$244,549	(-3%)	\$261,887	(+7%)	\$276,108	(+5%)
4/1 - 6/30	\$200,400 \$258,816	(+6%)	\$253,098 \$308,931	(+26%) (+19%)	\$244,549 \$291,698	(-6%)	\$261,887 \$302,712	(+7%) (+4%)	\$276,108 \$335,917	(+5%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$200,400 \$258,816 \$365,621	(+6%) (+13%)	\$253,098 \$308,931 \$387,156	(+26%) (+19%) (+6%)	\$244,549 \$291,698 \$382,552	(-6%) (-1%)	\$261,887 \$302,712 \$418,693	(+7%) (+4%) (+9%)	\$276,108 \$335,917 \$470,736	(+5%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 \$258,816 \$365,621 \$256,795	(+6%) (+13%) (+33%)	\$253,098 \$308,931 \$387,156 \$237,585	(+26%) (+19%) (+6%) (-7%)	\$244,549 \$291,698 \$382,552 \$232,401	(-6%) (-1%) (-2%)	\$261,887 \$302,712 \$418,693 \$257,303	(+7%) (+4%) (+9%) (+11%)	\$276,108 \$335,917 \$470,736 \$293,104	(+5%) (+11%) (+12%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$200,400 \$258,816 \$365,621	(+6%) (+13%)	\$253,098 \$308,931 \$387,156	(+26%) (+19%) (+6%)	\$244,549 \$291,698 \$382,552	(-6%) (-1%)	\$261,887 \$302,712 \$418,693	(+7%) (+4%) (+9%)	\$276,108 \$335,917 \$470,736	(+5%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632	(+6%) (+13%) (+33%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769	(+26%) (+19%) (+6%) (-7%) (+10%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201	(-6%) (-1%) (-2%) (-3%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595	(+7%) (+4%) (+9%) (+11%) (+8%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865	(+5%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632	(+6%) (+13%) (+33%) (+13%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769	(+26%) (+19%) (+6%) (-7%) (+10%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201	(-6%) (-1%) (-2%) (-3%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595	(+7%) (+4%) (+9%) (+11%) (+8%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865	(+5%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 2012 \$297,289	(+6%) (+13%) (+33%) (+13%) (+8%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645	(+26%) (+19%) (+6%) (-7%) (+10%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125	(-6%) (-1%) (-2%) (-3%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054	(+7%) (+4%) (+9%) (+11%) (+8%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 201 0 \$316,692	(+5%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 2012 \$297,289 \$377,197	(+6%) (+13%) (+33%) (+13%) (+8%) (+12%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862	(-6%) (-1%) (-2%) (-3%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595	(+7%) (+4%) (+9%) (+11%) (+8%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2010 \$316,692 \$369,423	(+5%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 2012 \$297,289	(+6%) (+13%) (+33%) (+13%) (+8%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645	(+26%) (+19%) (+6%) (-7%) (+10%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125	(-6%) (-1%) (-2%) (-3%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054	(+7%) (+4%) (+9%) (+11%) (+8%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 201 0 \$316,692	(+5%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 2012 \$297,289 \$377,197	(+6%) (+13%) (+33%) (+13%) (+8%) (+12%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 \$310,054 \$355,150	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2010 \$316,692 \$369,423	(+5%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 2012 \$297,289 \$377,197 \$501,361	(+6%) (+13%) (+33%) (+13%) (+13%) (+8%) (+12%) (+7%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2010 \$316,692 \$369,423 \$464,300	(+5%) (+11%) (+12%) (+14%) (+11%) 6 (+2%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 2012 \$297,289 \$377,197 \$501,361 \$309,985	(+6%) (+13%) (+33%) (+13%) (+13%) (+8%) (+12%) (+7%) (+6%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2010 \$316,692 \$369,423 \$464,300 \$256,836	(+5%) (+11%) (+12%) (+14%) (+11%) 6 (+2%) (+2%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 2012 \$297,289 \$377,197 \$501,361 \$309,985	(+6%) (+13%) (+33%) (+13%) (+13%) (+8%) (+12%) (+7%) (+6%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-6%) (-5%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2010 \$316,692 \$369,423 \$464,300 \$256,836	(+5%) (+11%) (+12%) (+14%) (+11%) 6 (+2%) (+2%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 2012 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832	(+6%) (+13%) (+33%) (+13%) (+13%) (+8%) (+12%) (+7%) (+6%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2010 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251	(+5%) (+11%) (+12%) (+14%) (+11%) 6 (+2%) (+2%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 2012 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 2017 \$334,783	(+6%) (+13%) (+33%) (+13%) (+13%) (+12%) (+7%) (+6%) (+8%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%) (-1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2011 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093	(+5%) (+11%) (+12%) (+14%) (+11%) 6 (+2%) (+2%) (+2%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 2012 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 2017 \$334,783 \$369,375	(+6%) (+13%) (+33%) (+13%) (+13%) (+12%) (+7%) (+6%) (+8%) (+6%) (-0%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%) (-1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$321,318 \$414,624	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+15%) (+1%) (+4%) (+4%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086	(+7%) (+4%) (+9%) (+11%) (+8%) (-7%) (-6%) (-9%) (-5%) (-13%) (-57%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2011 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037	(+5%) (+11%) (+12%) (+14%) (+11%) 6 (+2%) (+4%) (+2%) (-8%) (+1%) (-10%) (+148%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 \$2017 \$334,783 \$369,375 \$467,533	(+6%) (+13%) (+33%) (+13%) (+13%) (+12%) (+7%) (+6%) (+8%) (+6%) (-0%) (+1%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 \$307,943 \$370,221 \$497,364	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-8%) (+0%) (+6%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$321,318 \$414,624 \$521,635	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+4%) (+4%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-13%) (-57%) (-41%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2011 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203	(+5%) (+11%) (+12%) (+14%) (+111%) 6 (+2%) (+2%) (+2%) (-8%) (+1%) (-10%) (+148%) (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 2012 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 2017 \$334,783 \$369,375 \$467,533 \$266,927	(+6%) (+13%) (+33%) (+13%) (+13%) (+12%) (+7%) (+6%) (+6%) (-0%) (+1%) (+4%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-8%) (+0%) (+6%) (+9%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$321,318 \$414,624 \$521,635 \$304,731	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+4%) (+42%) (+5%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-13%) (-57%) (-41%) (-33%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2011 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894	(+5%) (+11%) (+12%) (+14%) (+11%) (-10%) (+2%) (+2%) (-8%) (+1%) (-10%) (+148%) (+95%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 \$2017 \$334,783 \$369,375 \$467,533	(+6%) (+13%) (+33%) (+13%) (+13%) (+12%) (+7%) (+6%) (+8%) (+6%) (-0%) (+1%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 \$307,943 \$370,221 \$497,364	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-8%) (+0%) (+6%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$321,318 \$414,624 \$521,635	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+4%) (+4%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-13%) (-57%) (-41%) (-33%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2011 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203	(+5%) (+11%) (+12%) (+14%) (+111%) 6 (+2%) (+2%) (+2%) (-8%) (+1%) (-10%) (+148%) (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 \$2017 \$334,783 \$369,375 \$467,533 \$266,927 \$1,438,619	(+6%) (+13%) (+33%) (+13%) (+13%) (+12%) (+7%) (+6%) (+6%) (-0%) (+1%) (+4%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-8%) (+0%) (+6%) (+9%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+4%) (+42%) (+5%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-13%) (-57%) (-41%) (-33%) (-38%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2011 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,993 \$441,037 \$599,203 \$358,894 \$1,651,228	(+5%) (+11%) (+12%) (+14%) (+11%) (-10%) (+2%) (+2%) (-8%) (+1%) (-10%) (+148%) (+95%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 \$2017 \$334,783 \$369,375 \$467,533 \$266,927 \$1,438,619	(+6%) (+13%) (+33%) (+13%) (+13%) (+12%) (+7%) (+6%) (+8%) (-0%) (+11%) (+4%) (+2%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,943 \$370,244 \$291,179 \$1,466,706	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-8%) (+0%) (+0%) (+9%) (+2%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308	(-6%) (-1%) (-2%) (-3%) (-0%) (-1%) (+5%) (+1%) (+4%) (+12%) (+5%) (+5%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-5%) (-41%) (-33%) (-38%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2011 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228	(+5%) (+11%) (+12%) (+14%) (+11%) 6 (+2%) (+4%) (+2%) (-8%) (+11%) (-10%) (+148%) (+95%) (+75%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 \$2017 \$334,783 \$369,375 \$467,533 \$266,927 \$1,438,619 \$2022 \$399,779	(+6%) (+13%) (+33%) (+13%) (+13%) (+12%) (+7%) (+6%) (+6%) (-0%) (+11%) (+4%) (+2%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-8%) (+0%) (+6%) (+9%) (+2%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308	(-6%) (-1%) (-2%) (-3%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+12%) (+5%) (+5%) (+5%) (+5%) (+7%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-5%) (-41%) (-33%) (-38%) (+0%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2011 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228	(+5%) (+11%) (+12%) (+14%) (+11%) 6 (+2%) (+4%) (+2%) (+3%) (+11%) (-10%) (+148%) (+75%) (+75%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 \$2017 \$334,783 \$369,375 \$467,533 \$266,927 \$1,438,619 \$2022 \$399,779 \$547,060	(+6%) (+13%) (+33%) (+13%) (+13%) (+12%) (+7%) (+6%) (+6%) (-0%) (+1%) (+4%) (+2%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-6%) (+0%) (+6%) (+9%) (+2%) (+11%) (+11%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308	(-6%) (-1%) (-2%) (-3%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+5%) (+5%) (+5%) (+5%) (+5%) (+7%) (+7%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-5%) (-57%) (-41%) (-33%) (-38%) (+0%) (+0%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2011 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228	(+5%) (+11%) (+12%) (+14%) (+11%) 6 (+2%) (+4%) (+2%) (+8%) (+11%) (-10%) (+148%) (+95%) (+75%) (+70%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 \$2017 \$334,783 \$369,375 \$467,533 \$266,927 \$1,438,619 \$2022 \$399,779 \$547,060 \$788,913	(+6%) (+13%) (+33%) (+13%) (+13%) (+12%) (+7%) (+6%) (-0%) (+1%) (+4%) (+2%) (+59%) (+24%) (+32%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706 2023 \$444,355 \$551,226 \$752,553	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-6%) (-1%) (-6%) (+1%) (+9%) (+2%) (+11%) (+1%) (-5%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308 \$475,973 \$626,732 \$768,295	(-6%) (-1%) (-2%) (-3%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+12%) (+5%) (+5%) (+5%) (+5%) (+7%) (+7%) (+14%) (+2%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-5%) (-5%) (-13%) (-57%) (-41%) (-33%) (-38%) (+0%) (+0%) (+0%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2011 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228 \$0 \$0 \$0	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+1%) (-10%) (+148%) (+95%) (+75%) (+70%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 \$258,816 \$365,621 \$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 \$2017 \$334,783 \$369,375 \$467,533 \$266,927 \$1,438,619 \$2022 \$399,779 \$547,060	(+6%) (+13%) (+33%) (+13%) (+13%) (+12%) (+7%) (+6%) (+6%) (-0%) (+1%) (+4%) (+2%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-6%) (+0%) (+6%) (+9%) (+2%) (+11%) (+11%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308	(-6%) (-1%) (-2%) (-3%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+5%) (+5%) (+5%) (+5%) (+5%) (+7%) (+7%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-5%) (-13%) (-57%) (-41%) (-33%) (-38%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2011 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228	(+5%) (+11%) (+12%) (+14%) (+11%) 6 (+2%) (+4%) (+2%) (+8%) (+11%) (-10%) (+148%) (+95%) (+75%) (+70%) (+0%)

CHOUTEAU COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		198	38	198	19	19	90	199	91
1/1 - 3/31			\$426	_	\$525	(+23%)	\$559	(+6%)	\$587	(+5%)
4/1 - 6/30			\$872		\$1,131	(+30%)	\$1,226	(+8%)	\$1,293	(+5%)
7/1 - 9/30	\$1,152		\$1,630	(+41%)	\$1,900	(+17%)	\$2,242	(+ 18%)	\$2,506	(+12%)
10/1 -12/31	\$843		\$927	(+10%)	\$1,150	(+24%)	\$1,332	(+16%)	\$1,331	(-0%)
Total:	\$1,995		\$3,855	(+28%)	\$4,706	(+22%)	\$5,359	(+14%)	\$5,717	(+7%)
	1992		199	12	199	14	19	05	199	06
1/1 - 3/31	1992 \$728	(+24%)	\$516	<u>33</u> (-29%)	\$558	(+8%)	\$662	95 (+19%)	\$644	96 (-3%)
4/1 - 6/30	\$1,152	(+24%) (-11%)	\$1,337	(+16%)	\$1,580	(+6%) (+18%)	\$1,836	(+19%)	\$1,546	(-3%) (-16%)
7/1 - 9/30	\$1,132	(-23%)	\$2,277	(+18%)	\$2,237	(-2%)	\$2,260	(+1%)	\$2,664	(+18%)
10/1 -12/31	\$1,094	(-18%)	\$1,293	(+18%)	\$1,472	(+14%)	\$1,428	(-3%)	\$2,202	(+54%)
Total:	\$4,902	(-14%)	\$5,423	(+11%)	\$5,847	(+8%)	\$6,186	(+6%)	\$7,056	(+14%)
						•				
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>20</u>	_	200	
1/1 - 3/31	\$745	(+16%)	\$663	(-11%)	\$655	(-1%)	\$1,350	(+106%)	\$2,047	(+52%)
4/1 - 6/30	\$1,350	(-13%)	\$1,637	(+21%)	\$2,186	(+34%)	\$3,975	(+82%)	\$5,224	(+31%)
7/1 - 9/30 10/1 -12/31	\$2,380	(-11%)	\$2,805	(+18%)	\$3,301	(+18%)	\$6,320	(+91%)	\$7,657	(+21%)
Total:	\$1,568 \$6,043	(-29%) (-14%)	\$1,652 \$6,757	(+5%) (+12%)	\$2,056 \$8,198	(+24%)	\$2,953 \$14,598	(+44%) (+78%)	\$2,812 \$17,740	(-5%) (+22%)
Total.	φ0,043	(-14%)	φ0,757	(+12%)	φο, 196	(+21%)	\$14,596	(+70%)	φ17,740	(+2270)
	2002		200	<u>)3</u>	200	<u>14</u>	20	<u>05</u>	200	<u>06</u>
1/1 - 3/31	\$1,373	(-33%)	\$1,616	(+18%)	\$1,666	(+3%)	\$1,522	(-9%)	\$2,341	(+54%)
4/1 - 6/30	\$4,568	(-13%)	\$5,380	(+18%)	\$6,378	(+19%)	\$7,638	(+20%)	\$6,057	(-21%)
7/1 - 9/30	\$8,234	(+8%)	\$10,330	(+25%)	\$9,163	(-11%)	\$9,664	(+5%)	\$9,653	(-0%)
10/1 -12/31	\$3,103	(+10%)	\$3,547	(+14%)	\$3,740	(+5%)	\$4,116	(+10%)	\$4,294	(+4%)
Total:	\$17,278	(-3%)	\$20,873	(+21%)	\$20,947	(+0%)	\$22,940	(+10%)	\$22,344	(-3%)
	200	<u> 17</u>	200	<u>)8</u>	200	<u>19</u>	<u>20</u>	<u>10</u>	20	<u>11</u>
1/1 - 3/31	200 \$1,955	<u>07</u> (-16%)	200 \$2,333	0 <u>8</u> (+19%)	200 \$3,200	<u>19</u> (+37%)	20 \$2,711	10 (-15%)	\$2,368	<u>11</u> (-13%)
1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325	_								
4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829	(-16%) (+4%) (+2%)	\$2,33 3 \$7,028 \$11,109	(+19%) (+11%) (+13%)	\$3,200 \$7,764 \$12,373	(+37%) (+10%) (+11%)	\$2,711 \$7,309 \$11,270	(-15%) (-6%) (-9%)	\$2,368 \$6,815 \$12,629	(-13%) (-7%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026	(-16%) (+4%) (+2%) (+17%)	\$2,333 \$7,028 \$11,109 \$6,167	(+19%) (+11%) (+13%) (+23%)	\$3,200 \$7,764 \$12,373 \$6,271	(+37%) (+10%) (+11%) (+2%)	\$2,711 \$7,309 \$11,270 \$5,560	(-15%) (-6%) (-9%) (-11%)	\$2,368 \$6,815 \$12,629 \$6,064	(-13%) (-7%) (+12%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829	(-16%) (+4%) (+2%)	\$2,33 3 \$7,028 \$11,109	(+19%) (+11%) (+13%)	\$3,200 \$7,764 \$12,373	(+37%) (+10%) (+11%)	\$2,711 \$7,309 \$11,270	(-15%) (-6%) (-9%)	\$2,368 \$6,815 \$12,629	(-13%) (-7%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608	(+37%) (+10%) (+11%) (+2%) (+11%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608	(+37%) (+10%) (+11%) (+2%) (+11%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 <u>201</u> \$3,005	(+19%) (+11%) (+13%) (+23%) (+15%) (-5%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608	(+37%) (+10%) (+11%) (+2%) (+11%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849	(-15%) (-6%) (-9%) (-11%) (-9%) 15 (-13%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 20 \$3,213	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <u>201</u> \$3,299	(+37%) (+10%) (+11%) (+2%) (+11%) 4 (+10%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664 \$6,164	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%) (+8%) (+0%) (+2%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 201 \$3,005 \$8,133 \$13,671 \$6,324	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (-5%) (+11%) (+8%) (+3%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800	(+37%) (+10%) (+11%) (+2%) (+11%) 4 (+10%) (+6%) (+7%) (+8%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 20 \$3,213 \$9,192 \$14,020 \$5,927	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%) (+8%) (+0%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 201 \$3,005 \$8,133 \$13,671	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (-5%) (+11%) (+8%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638	(+37%) (+10%) (+11%) (+2%) (+11%) 4 (+10%) (+6%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 20 \$2,859 \$10,114 \$13,926	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 20 \$3,213 \$9,192 \$14,020	(-13%) (-7%) (+12%) (+9%) (+4%) (14%) (+12%) (-9%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$1,2664 \$6,164 \$29,338	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%) (+8%) (+0%) (+2%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (-5%) (+11%) (+8%) (+3%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333	(+37%) (+10%) (+11%) (+2%) (+11%) 4 (+10%) (+6%) (+7%) (+8%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 20 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 20 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%) (+8%) (+0%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132	(+19%) (+11%) (+13%) (+23%) (+15%) 13 (-5%) (+11%) (+8%) (+3%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333	(+37%) (+10%) (+11%) (+2%) (+11%) 4 (+10%) (+6%) (+7%) (+8%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353	(-13%) (-7%) (+12%) (+9%) (+4%) (16 (+12%) (-9%) (+1%) (-4%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%) (+8%) (+0%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206	(+19%) (+11%) (+13%) (+23%) (+15%) I <u>3</u> (-5%) (+11%) (+8%) (+3%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577	(+37%) (+10%) (+11%) (+2%) (+11%) 4 (+10%) (+6%) (+7%) (+7%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851	(-13%) (-7%) (+12%) (+9%) (+4%) (-12%) (-9%) (-14%) (-2%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 \$2,407 \$9,517	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%) (+8%) (+0%) (+2%) (+5%) (-25%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559	(+19%) (+11%) (+13%) (+23%) (+15%) 13 (-5%) (+11%) (+8%) (+3%) (+6%) (+33%) (+0%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392	(+37%) (+10%) (+11%) (+2%) (+11%) (+10%) (+6%) (+7%) (+7%) (-20%) (-12%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%) (-5%) (-5%) (-48%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 \$2,353 \$2,353 \$3,851 \$12,649	(-13%) (-7%) (+12%) (+9%) (+4%) (-4%) (-9%) (-4%) (-2%) (+57%) (+188%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%) (+8%) (+0%) (+2%) (+5%) (-25%) (+4%) (+6%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (-5%) (+11%) (+8%) (+3%) (+6%) (+3%) (+0%) (-7%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+7%) (+7%) (-20%) (-12%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%) (-5%) (-48%) (-16%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748	(-13%) (-7%) (+12%) (+9%) (+4%) (166) (+12%) (-9%) (+1%) (-4%) (-2%) (+188%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 \$2,407 \$9,517	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%) (+8%) (+0%) (+2%) (+5%) (-25%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559	(+19%) (+11%) (+13%) (+23%) (+15%) 13 (-5%) (+11%) (+8%) (+3%) (+6%) (+33%) (+0%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392	(+37%) (+10%) (+11%) (+2%) (+11%) (+10%) (+6%) (+7%) (+7%) (-20%) (-12%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%) (-5%) (-5%) (-48%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 \$2,353 \$2,353 \$3,851 \$12,649	(-13%) (-7%) (+12%) (+9%) (+4%) (-4%) (-9%) (-4%) (-2%) (+57%) (+188%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 \$2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282	(-16%) (+4%) (+2%) (+17%) (+47%) (+4%) (+8%) (+0%) (+2%) (+5%) (-25%) (+4%) (+6%) (+11%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533	(+19%) (+11%) (+11%) (+13%) (+23%) (+15%) 3 (-5%) (+11%) (+8%) (+3%) (+6%) (+3%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015	(+37%) (+10%) (+11%) (+2%) (+11%) 4 (+10%) (+6%) (+7%) (+8%) (+7%) (-20%) (-12%) (+7%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%) (-5%) (-48%) (-16%) (-16%) (-12%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 \$2021 \$3,851 \$12,649 \$16,748 \$10,072	(-13%) (-7%) (+12%) (+9%) (+4%) 166 (+12%) (-9%) (+1%) (-4%) (-2%) (+57%) (+188%) (+36%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%) (+8%) (+0%) (+2%) (+5%) (-25%) (+4%) (+6%) (+4%) (+6%) (+11%) (+3%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100	(+19%) (+11%) (+13%) (+23%) (+15%) (133 (-5%) (+11%) (+8%) (+3%) (+6%) (+6%) (+3%) (+0%) (-7%) (-7%) (-0%) (-1%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695	(+37%) (+10%) (+11%) (+2%) (+11%) 4 (+10%) (+6%) (+7%) (+8%) (+7%) (-20%) (-12%) (-12%) (+7%) (+23%) (+23%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%) (-5%) (-48%) (-48%) (-12%) (-12%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-2%) (+57%) (+188%) (+36%) (+44%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 \$5,258	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%) (+8%) (+0%) (+2%) (+5%) (-25%) (+4%) (+6%) (+11%) (+3%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 2023 \$5,251	(+19%) (+11%) (+13%) (+23%) (+15%) (15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+6%) (+3%) (+0%) (-7%) (-0%) (-1%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695	(+37%) (+10%) (+11%) (+2%) (+11%) 4 (+10%) (+6%) (+7%) (+2%) (-20%) (-12%) (+7%) (+23%) (+23%) (+2%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%) (-5%) (-1%) (-48%) (-16%) (-12%) (-22%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 \$2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 \$2026 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-2%) (+57%) (+188%) (+36%) (+44%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 \$5,258 \$13,191	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%) (+8%) (+2%) (+5%) (-25%) (+4%) (+6%) (+11%) (+3%) (+37%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 \$2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 \$2023 \$5,251 \$13,827	(+19%) (+11%) (+13%) (+23%) (+15%) (15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+3%) (+0%) (-7%) (-0%) (-1%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 \$2,674 \$4,674 \$13,386	(+37%) (+10%) (+11%) (+2%) (+11%) 4 (+10%) (+6%) (+7%) (+20%) (-12%) (+7%) (+23%) (+23%) (-3%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 \$0 \$0 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) 15 (-13%) (+18%) (-5%) (-1%) (-48%) (-16%) (-12%) (-22%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-2%) (+57%) (+188%) (+36%) (+44%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 \$5,258 \$13,191 \$20,203	(-16%) (+4%) (+2%) (+47%) (+4%) 2 (+33%) (+8%) (+2%) (+5%) (-25%) (+4%) (+6%) (+11%) (+3%) (+37%) (+4%) (+4%) (+21%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 \$2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 \$2023 \$5,251 \$13,827 \$21,345	(+19%) (+11%) (+13%) (+23%) (+15%) (13 (-5%) (+11%) (+8%) (+3%) (+6%) (+33%) (+0%) (-7%) (-0%) (-11%) (-0%) (+5%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 \$4,674 \$13,386 \$21,506	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+2%) (-12%) (+2%) (+2%) (-11%) (-3%) (+1%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 \$0 \$0 \$0 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) 15 (-13%) (-18%) (-5%) (-9%) (-1%) (-5%) (-48%) (-16%) (-12%) (-22%) (+0%) (+0%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-2%) (+57%) (+188%) (+36%) (+44%) (+65%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 \$5,258 \$13,191	(-16%) (+4%) (+2%) (+17%) (+4%) 2 (+33%) (+8%) (+2%) (+5%) (-25%) (+4%) (+6%) (+11%) (+3%) (+37%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 \$2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 \$2023 \$5,251 \$13,827	(+19%) (+11%) (+13%) (+23%) (+15%) (15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+3%) (+0%) (-7%) (-0%) (-1%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 \$2,674 \$4,674 \$13,386	(+37%) (+10%) (+11%) (+2%) (+11%) 4 (+10%) (+6%) (+7%) (+20%) (-12%) (+7%) (+23%) (+23%) (-3%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 \$0 \$0 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) 15 (-13%) (+18%) (-5%) (-1%) (-48%) (-16%) (-12%) (-22%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-2%) (+57%) (+188%) (+36%) (+44%) (+65%)

FERGUS COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	В	198	9	199	0	199	1
1/1 - 3/31	<u></u>		\$9,274	=	\$10,090	<u>-</u> (+9%)	\$10,470	(+4%)	\$10,568	(+1%)
4/1 - 6/30			\$14,414		\$14,287	(-1%)	\$15,390	(+8%)	\$17,408	(+13%)
7/1 - 9/30	\$16,939		\$18,750	(+11%)	\$18,796	(+0%)	\$20,926	(+11%)	\$25,214	(+20%)
10/1 -12/31	\$12,615		\$11,934	(-5%)	\$13,049	(+9%)	\$15,545	(+19%)	\$17,298	(+11%)
Total:	\$29,554		\$54,371	(+4%)	\$56,222	(+3%)	\$62,331	(+11%)	\$70,489	(+13%)
				•						
	<u>1992</u>		1993	-	199		199		199	
1/1 - 3/31	\$12,023	(+14%)	\$11,891	(-1%)	\$11,121	(-6%)	\$12,582	(+13%)	\$14,873	(+18%)
4/1 - 6/30	\$18,979	(+9%)	\$20,156	(+6%)	\$20,734	(+3%)	\$22,090	(+7%)	\$22,049	(-0%)
7/1 - 9/30	\$24,017	(-5%)	\$27,312	(+14%)	\$26,608	(-3%)	\$31,684	(+19%)	\$30,689	(-3%)
10/1 -12/31	\$17,402	(+1%)	\$16,936	(-3%)	\$18,212	(+8%)	\$23,123	(+27%)	\$21,404	(-7%)
Total:	\$72,421	(+3%)	\$76,295	(+5%)	\$76,675	(+0%)	\$89,479	(+17%)	\$89,015	(-1%)
	1997		199	R	199	9	200	0	200	1
1/1 - 3/31	\$12,299	(-17%)	\$13,012	(+6%)	\$14,309	<u>-</u> (+10%)	\$13,481	(-6%)	\$13,144	(-3%)
4/1 - 6/30	\$20,627	(-6%)	\$23,708	(+15%)	\$22,790	(-4%)	\$23,101	(+1%)	\$23,296	(+1%)
7/1 - 9/30	\$28,259	(-8%)	\$28,119	(-0%)	\$35,096	(+25%)	\$33,245	(-5%)	\$32,049	(-4%)
10/1 -12/31	\$17,120	(-20%)	\$20,632	(+21%)	\$19,681	(-5%)	\$22,532	(+14%)	\$21,613	(-4%)
Total:	\$78,305	(-12%)	\$85,471	(+9%)	\$91,876	(+7%)	\$92,359	(+1%)	\$90,101	(-2%)
		•								
4/4 0/04	<u>2002</u>	(440()	<u>2003</u>		<u>200</u>		<u>200</u>	_	<u>200</u>	
1/1 - 3/31	\$14,624	(+11%)	\$12,737	(-13%)	\$13,305	(+4%)	\$14,987	(+13%)	\$15,261	(+2%)
4/1 - 6/30	\$23,803	(+2%)	\$23,794	(-0%)	\$24,522	(+3%)	\$25,942	(+6%)	\$27,349	(+5%)
7/1 - 9/30	\$34,779	(+9%)	\$32,875	(-5%)	\$34,575	(+5%)	\$36,490	(+6%)	\$37,825	(+4%)
10/1 -12/31 Total:	\$21,041 \$94,247	(-3%) (+5%)	\$20,987 \$90,393	(-0%) (-4%)	\$22,743 \$95,146	(+8%) (+5%)	\$23,581 \$101,001	(+4%)	\$26,653 \$107,088	(+13%) (+6%)
TOlal.	φ94,24 <i>1</i>	(+3%)	φ90,393	(-470)	φ90,140	(+3%)	\$101,001	(+0%)	φ107,000	(+0%)
	2007		200	<u>3</u>	200	<u>9</u>	<u>201</u>	<u>0</u>	201	
1/1 - 3/31	\$17, 458	(+14%)	\$19,735	(+13%)	\$18,358	(-7%)	\$9,939	0 (-46%)	\$19,208	<u>1</u> (+93%)
4/1 - 6/30	\$17, 4 58 \$32,593	(+19%)	\$19,7 <mark>35</mark> \$35,546	(+13%) (+9%)	\$18,358 \$30,628	(-7%) (-14%)	\$9,939 \$33,670	(-46%) (+10%)	\$19,208 \$33,584	(+93%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381	(+19%) (+12%)	\$19,735 \$35,546 \$43,521	(+13%) (+9%) (+3%)	\$18,358 \$30,628 \$25,500	(-7%) (-14%) (-41%)	\$9,939 \$33,670 \$51,441	(-46%) (+10%) (+102%)	\$19,208 \$33,584 \$51,832	(+93%) (-0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589	(+19%) (+12%) (+11%)	\$19,735 \$35,546 \$43,521 \$33,452	(+13%) (+9%) (+3%) (+13%)	\$18,358 \$30,628 \$25,500 \$17,769	(-7%) (-14%) (-41%) (-47%)	\$9,939 \$33,670 \$51,441 \$29,398	(-46%) (+10%) (+102%) (+65%)	\$19,208 \$33,584 \$51,832 \$29,825	(+93%) (-0%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381	(+19%) (+12%)	\$19,735 \$35,546 \$43,521	(+13%) (+9%) (+3%)	\$18,358 \$30,628 \$25,500	(-7%) (-14%) (-41%)	\$9,939 \$33,670 \$51,441	(-46%) (+10%) (+102%)	\$19,208 \$33,584 \$51,832	(+93%) (-0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021	(+19%) (+12%) (+11%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254	(+13%) (+9%) (+3%) (+13%) (+8%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447	(-46%) (+10%) (+102%) (+65%) (+35%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450	(+93%) (-0%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021	(+19%) (+12%) (+11%) (+14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254	(+13%) (+9%) (+3%) (+13%) (+8%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447	(-46%) (+10%) (+102%) (+65%) (+35%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450	(+93%) (-0%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751	(+19%) (+12%) (+11%) (+14%) (+8%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201 : \$17,425	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021	(+19%) (+12%) (+11%) (+14%) (+8%) (+23%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201 : \$17,425 \$36,479	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254	(+19%) (+12%) (+11%) (+14%) (+8%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201 : \$17,425	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639	(+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201 \$17,425 \$36,479 \$43,282	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (+9%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765	(+93%) (-0%) (+1%) (+1%) (+8%) (-1%) (+11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739	(+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (+9%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739	(+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+7%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (-4%) (-4%) (+4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%) (+20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622	(+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+7%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (-4%) (-4%) (+4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%) (+20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493	(+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+7%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-23%) (-12%) (+16%) (+10%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 \$27,922 \$47,272	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (-4%) (-4%) (+4%) (+6%) (+11%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$25,810 \$23,219	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%) (+20%) (-8%) (-51%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%) (+8%) (-8%) (+118%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848	(+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+7%) (-10%) (-16%) (-14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+10%) (+12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 \$27,922 \$47,272 \$65,635	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (-4%) (-4%) (+4%) (+6%) (+11%) (+10%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$23,219 \$57,663	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%) (+20%) (-8%) (-51%) (-12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610 \$77,449	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%) (+18%) (-8%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848 \$37,525	(+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+7%) (-10%) (-16%) (-14%) (-3%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+10%) (+12%) (+21%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (+4%) (+4%) (+6%) (+11%) (+10%) (-0%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%) (+20%) (-8%) (-51%) (-12%) (-5%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$2021 \$23,822 \$50,610 \$77,449 \$56,612	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%) (+18%) (+8%) (+34%) (+34%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848	(+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+7%) (-10%) (-16%) (-14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+10%) (+12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 \$27,922 \$47,272 \$65,635	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (-4%) (-4%) (+4%) (+6%) (+11%) (+10%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$23,219 \$57,663	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%) (+20%) (-8%) (-51%) (-12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610 \$77,449	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%) (+18%) (-8%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848 \$37,525	(+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+7%) (-10%) (-16%) (-14%) (-3%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+10%) (+12%) (+21%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (+4%) (+4%) (+6%) (+11%) (+10%) (-0%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%) (+20%) (-8%) (-51%) (-12%) (-5%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$2021 \$23,822 \$50,610 \$77,449 \$56,612	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%) (+18%) (+8%) (+34%) (+34%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 \$2022 \$36,834	(+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+7%) (-16%) (-16%) (-14%) (-3%) (-12%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 \$2023 \$33,192	(+13%) (+9%) (+3%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+12%) (+21%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,790	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (+4%) (+4%) (+6%) (+11%) (+10%) (-0%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%) (+20%) (-8%) (-51%) (-51%) (-52%) (-20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610 \$77,449 \$56,612 \$208,493	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%) (+18%) (+118%) (+34%) (+31%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 \$2022 \$36,834 \$66,300	(+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+17%) (-10%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 \$2023 \$33,192 \$62,063	(+13%) (+9%) (+3%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+12%) (+21%) (+21%) (-10%) (-6%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,790 \$66,230	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (-4%) (+4%) (+11%) (+11%) (+10%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%) (+20%) (-8%) (-51%) (-12%) (-5%) (-20%) (+0%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%) (+18%) (+34%) (+31%) (+39%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 \$2022 \$36,834 \$66,300 \$87,964	(+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%) (-0%) (+17%) (-10%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%) (+14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 \$2023 \$33,192 \$62,063 \$88,086	(+13%) (+9%) (+3%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+21%) (+21%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,790 \$66,230 \$94,482	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (-4%) (+4%) (+11%) (+10%) (-0%) (+7%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 \$0 \$0 \$0	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+20%) (-8%) (-51%) (-12%) (-5%) (-20%) (+0%) (+0%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 \$0 \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+18%) 6 (-1%) (+11%) (+16%) (+118%) (+318%) (+31%) (+39%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 \$2022 \$36,834 \$66,300	(+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+17%) (-10%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 \$2023 \$33,192 \$62,063	(+13%) (+9%) (+3%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+12%) (+21%) (+21%) (-10%) (-6%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,790 \$66,230	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (-4%) (+4%) (+11%) (+11%) (+10%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%) (+20%) (-8%) (-51%) (-12%) (-5%) (-20%) (+0%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%) (+18%) (+318%) (+31%) (+39%) (+0%)

Date of this Run: 12/26/2024

HILL COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		198	8	1989)	199	0	199 ⁻	1
1/1 - 3/31			\$11,503	_	\$11,370	(-1%)	\$14,742	(+30%)	\$13,891	(-6%)
4/1 - 6/30			\$16,446		\$18,010	(+10%)	\$23,039	(+28%)	\$23,213	(+1%)
7/1 - 9/30	\$21,021		\$24,195	(+15%)	\$27,808	(+15%)	\$28,310	(+2%)	\$34,763	(+23%)
10/1 -12/31	\$12,338		\$12,922	(+5%)	\$15,236	(+18%)	\$15,349	(+1%)	\$18,895	(+23%)
Total:	\$33,359		\$65,066	(+11%)	\$72,424	(+11%)	\$81,440	(+12%)	\$90,762	(+11%)
				` '		,		,		
	<u>1992</u>		199		1994	_	<u>199</u>		<u>1990</u>	_
1/1 - 3/31	\$15,873	(+14%)	\$16,255	(+2%)	\$15,845	(-3%)	\$14,725	(-7%)	\$14,571	(-1%)
4/1 - 6/30	\$25,097	(+8%)	\$27,750	(+11%)	\$24,295	(-12%)	\$26,699	(+10%)	\$26,262	(-2%)
7/1 - 9/30	\$38,563	(+11%)	\$35,616	(-8%)	\$34,037	(-4%)	\$35,467	(+4%)	\$37,381	(+5%)
10/1 -12/31	\$18,461	(-2%)	\$16,847	(-9%)	\$16,716	(-1%)	\$18,248	(+9%)	\$22,176	(+22%)
Total:	\$97,994	(+8%)	\$96,468	(-2%)	\$90,893	(-6%)	\$95,139	(+5%)	\$100,390	(+6%)
	1997		199	8	1999	,	200	10	200 ⁻	1
1/1 - 3/31	\$15,906	(+9%)	\$17,273	<u>o</u> (+9%)	\$17,427	<u>/</u> (+1%)	\$20,282	(+16%)	\$21,830	<u>•</u> (+8%)
4/1 - 6/30	\$25,250	(-4%)	\$25,565	(+1%)	\$32,347	(+27%)	\$28,633	(-11%)	\$33,375	(+17%)
7/1 - 9/30	\$33,906	(-9%)	\$33,375	(-2%)	\$41,448	(+24%)	\$42,716	(+3%)	\$43,795	(+3%)
10/1 -12/31	\$18,750	(-15%)	\$21,193	(+13%)	\$22,900	(+8%)	\$22,898	(-0%)	\$26,187	(+14%)
Total:	\$93,812	(-7%)	\$97,406	(+4%)	\$114,122	(+17%)	\$114,529	(+0%)	\$125,188	(+9%)
	•	•								
4/4 0/04	2002	(.450()	<u>200</u>	_	<u>2004</u>	-	200		2000	
1/1 - 3/31	\$25,156	(+15%)	\$23,030	(-8%)	\$26,981	(+17%)	\$25,880	(-4%)	\$25,876	(-0%)
4/1 - 6/30	\$36,518	(+9%)	\$40,418	(+11%)	\$35,956	(-11%)	\$40,724	(+13%)	\$40,634	(-0%)
7/1 - 9/30	\$45,194	(+3%)	\$50,680	(+12%)	\$50,371	(-1%)	\$52,198	(+4%)	\$58,903	(+13%)
10/1 -12/31	\$29,619	(+13%)	\$33,007	(+11%)	\$32,974	(-0%)	\$28,755	(-13%)	\$31,903	(+11%)
Total:	\$136,486	(+9%)	\$147,135	(+8%)	\$146,282	(-1%)	\$147,557	(+1%)	\$157,316	(+7%)
	2007	<u>7</u>	200	<u>8</u>	2009	<u>)</u>	<u>201</u>	0	201	<u>1</u>
1/1 - 3/31	2007 \$32,171	<u>7</u> (+24%)	200 \$35,450	<u>8</u> (+10%)	2009 \$35,872	<u>)</u> (+1%)	201 \$33,685		201 ′ \$38,458	<u>1</u> (+14%)
1/1 - 3/31 4/1 - 6/30	\$32,171	(+24%)	\$35,450	(+10%)	\$35,872	(+1%)	\$33,685	(-6%)	\$38,458	(+14%)
		(+24%) (+9%)	\$35,450 \$52,313	(+10%) (+18%)	\$35,872 \$51,810	(+1%) (-1%)	\$33,685 \$52,123	(-6%) (+1%)		(+14%) (+12%)
4/1 - 6/30	\$32,171 \$44,479 \$62,684	(+24%) (+9%) (+6%)	\$35,450 \$52,313 \$67,264	(+10%)	\$35,872 \$51,810 \$66,503	(+1%) (-1%) (-1%)	\$33,685	(-6%) (+1%) (+29%)	\$38,458 \$58,409 \$84,022	(+14%) (+12%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$32,171 \$44,479	(+24%) (+9%)	\$35,450 \$52,313	(+10%) (+18%) (+7%)	\$35,872 \$51,810	(+1%) (-1%)	\$33,685 \$52,123 \$86,066	(-6%) (+1%)	\$38,458 \$58,409	(+14%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098	(+24%) (+9%) (+6%) (+22%) (+13%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039	(+10%) (+18%) (+7%) (+6%) (+10%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458	(+1%) (-1%) (-1%) (-7%) (-2%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242	(-6%) (+1%) (+29%) (+29%) (+15%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762	(+14%) (+12%) (-2%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098	(+24%) (+9%) (+6%) (+22%) (+13%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039	(+10%) (+18%) (+7%) (+6%) (+10%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458	(+1%) (-1%) (-1%) (-7%) (-2%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242	(-6%) (+1%) (+29%) (+29%) (+15%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762	(+14%) (+12%) (-2%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 2014 \$41,535	(+1%) (-1%) (-1%) (-7%) (-2%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2010 \$43,862	(+14%) (+12%) (-2%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 201 4 \$41,535 \$63,407	(+1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 \$43,862 \$65,418	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) 6 (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-11%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 \$41,535 \$63,407 \$84,035	(+1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 201 (\$43,862 \$65,418 \$86,832	(+14%) (+12%) (-2%) (+1%) (+4%) 6 (+5%) (+1%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (-1%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-11%) (-1%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 \$41,535 \$63,407 \$84,035 \$55,534	(+1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (-5%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2010 \$43,862 \$65,418 \$86,832 \$55,062	(+14%) (+12%) (-2%) (+1%) (+4%) 6 (+5%) (+1%) (-10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-11%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 2012 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511	(+1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2010 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175	(+14%) (+12%) (-2%) (+1%) (+4%) 6 (+5%) (+1%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (-1%) (+5%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-11%) (-1%) (-7%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 2012 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511	(+1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (-5%) (+5%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175	(+14%) (+12%) (-2%) (+1%) (+4%) 6 (+5%) (+1%) (-10%) (+4%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (+5%) (+7%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-11%) (-1%) (-7%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 2012 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 2019 \$37,124	(+1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (-5%) (+5%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644	(+14%) (+12%) (-2%) (+1%) (+4%) 6 (+5%) (+1%) (-10%) (+4%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (+5%) (+7%) (+5%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-11%) (-11%) (-7%) (+2%) (-9%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 2012 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 2019 \$37,124 \$66,815	(+1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (-5%) (+5%) (+5%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946	(+14%) (+12%) (-2%) (+1%) (+4%) (-10%) (+4%) (-10%) (-2%) (-24%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (-1%) (+5%) (+7%) (+9%) (+7%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-11%) (-11%) (-7%) (+2%) (-9%) (-18%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 \$2019 \$37,124 \$66,815 \$79,227	(+1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%) (+5%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (-5%) (+5%) (+5%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380	(+14%) (+12%) (-2%) (+1%) (+4%) (-2%) (+4%) (-10%) (+4%) (-24%) (+45%) (+45%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500 \$54,306	(+24%) (+9%) (+6%) (+6%) (+13%) 2 (+7%) (+6%) (+7%) (-1%) (+5%) (+7%) (+9%) (-1%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-11%) (-1%) (-7%) (+2%) (-9%) (-18%) (-18%) (-12%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 \$2019 \$37,124 \$66,815 \$79,227 \$52,746	(+1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%) (+5%) (+10%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$34,348	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (-5%) (+5%) (+5%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288	(+14%) (+12%) (-2%) (+1%) (+4%) 6 (+5%) (+1%) (-10%) (+4%) (-2%) (-24%) (+45%) (+63%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (-1%) (+5%) (+7%) (+9%) (+7%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-11%) (-11%) (-7%) (+2%) (-9%) (-18%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 \$2019 \$37,124 \$66,815 \$79,227	(+1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%) (+5%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (-5%) (+5%) (+5%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380	(+14%) (+12%) (-2%) (+1%) (+4%) (-2%) (+4%) (-10%) (+4%) (-24%) (+45%) (+45%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 \$46,962 \$71,489 \$92,500 \$54,306 \$265,257	(+24%) (+9%) (+6%) (+6%) (+13%) 2 (+7%) (+6%) (+7%) (-1%) (+5%) (+7%) (+9%) (-1%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981 \$236,530	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-11%) (-1%) (-7%) (+2%) (-9%) (-18%) (-18%) (-12%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 \$37,124 \$66,815 \$79,227 \$52,746 \$235,912	(+1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%) (+5%) (+10%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$34,348 \$148,269	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (-5%) (+5%) (+5%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288 \$195,258	(+14%) (+12%) (-2%) (+1%) (+4%) 6 (+5%) (+1%) (-10%) (+4%) (-2%) (-24%) (+45%) (+63%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500 \$54,306 \$265,257	(+24%) (+9%) (+6%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (-1%) (+5%) (+7%) (+9%) (+7%) (+7%) (+9%) (+7%) (+1%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981 \$236,530	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-11%) (-1%) (-7%) (+2%) (-9%) (-18%) (-18%) (-12%) (-11%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 \$019 \$37,124 \$66,815 \$79,227 \$52,746 \$235,912	(+1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%) (+5%) (+10%) (-0%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$148,269	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (+5%) (+5%) (+5%) (-5%) (-5%) (-45%) (-35%) (-37%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288 \$195,258	(+14%) (+12%) (-2%) (+1%) (+4%) (-44%) (-10%) (+4%) (-2%) (-24%) (+45%) (+63%) (+41%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500 \$54,306 \$265,257 2022 \$43,578	(+24%) (+9%) (+6%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (-1%) (+5%) (+7%) (+7%) (+7%) (-1%) (+7%) (+7%) (+7%) (+7%) (+7%) (+1%) (+1%) (+1%) (+1%) (+1%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981 \$236,530 2023 \$42,384	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-11%) (-11%) (-7%) (+2%) (-9%) (-18%) (-12%) (-11%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 \$2019 \$37,124 \$66,815 \$79,227 \$52,746 \$235,912 \$2024 \$44,053	(+1%) (-1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%) (+5%) (+10%) (-0%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$34,348 \$148,269	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (+5%) (+5%) (+5%) (-51%) (-45%) (-35%) (-37%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288 \$195,258	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (-10%) (+4%) (-2%) (-24%) (+45%) (+63%) (+41%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500 \$54,306 \$265,257 2022 \$43,578 \$69,404	(+24%) (+9%) (+6%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (-1%) (+5%) (+7%) (-1%) (-1%) (+6%) (+5%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981 \$236,530 2023 \$42,384 \$63,463	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-11%) (-1%) (-7%) (+2%) (-9%) (-18%) (-12%) (-11%) (-11%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 \$2019 \$37,124 \$66,815 \$79,227 \$52,746 \$235,912 \$44,053 \$66,501	(+1%) (-1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%) (+5%) (+10%) (-0%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$34,348 \$148,269 2025 \$0 \$0	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (+5%) (+5%) (-51%) (-51%) (-45%) (-35%) (-37%) (+0%) (+0%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288 \$195,258 2026 \$0 \$0	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (-10%) (+4%) (-2%) (-24%) (+45%) (+63%) (+41%) (+32%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500 \$54,306 \$265,257 2022 \$43,578 \$69,404 \$89,178	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (-1%) (+5%) (+7%) (-1%) (+6%) (+6%) (+5%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981 \$236,530 2023 \$42,384 \$63,463 \$80,697	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-11%) (-7%) (+2%) (-9%) (-18%) (-12%) (-11%) (-3%) (-9%) (-10%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 \$2019 \$37,124 \$66,815 \$79,227 \$52,746 \$235,912 \$2024 \$44,053	(+1%) (-1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%) (+5%) (+10%) (-0%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$34,348 \$148,269	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (+5%) (+5%) (+5%) (+5%) (+5%) (+45%) (-35%) (-35%) (-37%) (+0%) (+0%) (+0%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288 \$195,258	(+14%) (+12%) (-2%) (+1%) (+4%) 6 (+5%) (+1%) (-10%) (+4%) (-2%) (-24%) (+45%) (+63%) (+41%) (+32%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500 \$54,306 \$265,257 2022 \$43,578 \$69,404	(+24%) (+9%) (+6%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (-1%) (+5%) (+7%) (-1%) (-1%) (+6%) (+5%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981 \$236,530 2023 \$42,384 \$63,463	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-11%) (-1%) (-7%) (+2%) (-9%) (-18%) (-12%) (-11%) (-11%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 \$2019 \$37,124 \$66,815 \$79,227 \$52,746 \$235,912 \$44,053 \$66,501 \$84,744	(+1%) (-1%) (-1%) (-1%) (-7%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%) (+5%) (+10%) (-0%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$34,348 \$148,269 2025 \$0 \$0 \$0	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (+5%) (+5%) (-51%) (-51%) (-45%) (-35%) (-37%) (+0%) (+0%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288 \$195,258 \$0 \$0 \$0	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (-10%) (+4%) (-2%) (-24%) (+45%) (+63%) (+41%) (+32%) (+0%) (+0%)

JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u> 1987</u>		<u>198</u>	<u> 88</u>	198	<u> 19</u>	<u>199</u>	<u>90</u>	<u>199</u>	<u>91</u>
1/1 - 3/31			\$353		\$472	(+34%)	\$561	(+19%)	\$811	(+45%)
4/1 - 6/30			\$798		\$878	(+10%)	\$1,269	(+45%)	\$1,167	(-8%)
7/1 - 9/30	\$1,328		\$1,570	(+18%)	\$1,679	(+7%)	\$1,902	(+13%)	\$2,488	(+31%)
10/1 -12/31	\$960		\$1,093	(+14%)	\$1,174	(+7%)	\$1,356	(+16%)	\$1,543	(+14%)
Total:	\$2,288		\$3,815	(+16%)	\$4,202	(+10%)	\$5,089	(+21%)	\$6,010	(+18%)
	1992		199	13	199	14	199	95	199	96
1/1 - 3/31	\$993	(+22%)	\$940	<u>/5</u> (-5%)	\$898	(-4%)	\$1,298	(+45%)	\$1,067	(-18%)
4/1 - 6/30	\$1,431	(+22%)	\$1,600	(+12%)	\$1,529	(-4%)	\$2,024	(+32%)	\$1,565	(-23%)
7/1 - 9/30	\$2,574	(+3%)	\$2,464	(-4%)	\$2,367	(-4%)	\$2,566	(+8%)	\$2,440	(-5%)
10/1 -12/31	\$1,596	(+3%)	\$1,855	(+16%)	\$1,979	(+7%)	\$1,894	(-4%)	\$2,074	(+9%)
Total:	\$6,593	(+10%)	\$6,858	(+4%)	\$6,773	(-1%)	\$7,783	(+15%)	\$7,146	(-8%)
						` '		,		` ` `
	<u>1997</u>		<u>199</u>		<u>199</u>		200		200	
1/1 - 3/31	\$1,150	(+8%)	\$966	(-16%)	\$667	(-31%)	\$1,078	(+62%)	\$986	(-9%)
4/1 - 6/30	\$1,771	(+13%)	\$1,819	(+3%)	\$1,583	(-13%)	\$2,063	(+30%)	\$1,851	(-10%)
7/1 - 9/30	\$2,513	(+3%)	\$2,666	(+6%)	\$2,750	(+3%)	\$2,902	(+6%)	\$2,402	(-17%)
10/1 -12/31	\$2,204	(+6%)	\$2,389	(+8%)	\$2,690	(+13%)	\$2,313	(-14%)	\$1,520	(-34%)
Total:	\$7,638	(+7%)	\$7,840	(+3%)	\$7,690	(-2%)	\$8,356	(+9%)	\$6,759	(-19%)
	2002		200)3	200)4	200	05	200	06
1/1 - 3/31	\$809	(-18%)	\$789	(-3%)	\$1,008	(+28%)	\$829	(-18%)	\$886	(+7%)
4/1 - 6/30	\$1,437	(-22%)	\$1,456	(+1%)	\$1,596	(+10%)	\$1,649	(+3%)	\$1,474	(-11%)
7/1 - 9/30	\$2,346	(-2%)	\$2,643	(+13%)	\$1,758	(-33%)	\$2,196	(+ 25%)	\$2,391	(+9%)
10/1 -12/31	\$2,139	(+41%)	\$2,467	(+15%)	\$2,304	(-7%)	\$2,080	(-10%)	\$2,510	(+21%)
Total:	\$6,732	(-0%)	\$7,354	(+9%)	\$6,666	(-9%)	\$6,754	(+1%)	\$7,261	(+8%)
	20	07	200	10	200	10	20.	10	20.	11
1/1 - 3/31		<u>07</u> (-31%)	200 \$704		200		20°		20°	
1/1 - 3/31	\$609	(-31%)	\$794	(+31%)	\$838	(+5%)	\$889	(+6%)	\$808	(-9%)
4/1 - 6/30	\$609 \$1,265	(-31%) (-14%)	\$794 \$1,579	(+31%) (+25%)	\$838 \$1,647	(+5%) (+4%)	\$889 \$1,966	(+6%) (+19%)	\$808 \$1,252	(-9%) (-36%)
4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531	(-31%) (-14%) (+6%)	\$794 \$1,579 \$2,166	(+31%) (+25%) (-14%)	\$838 \$1,647 \$2,123	(+5%) (+4%) (-2%)	\$889 \$1,966 \$3,980	(+6%) (+19%) (+87%)	\$808 \$1,252 \$3,932	(-9%) (-36%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481	(-31%) (-14%) (+6%) (-1%)	\$794 \$1,579 \$2,166 \$2,669	(+31%) (+25%) (-14%) (+8%)	\$838 \$1,647 \$2,123 \$2,553	(+5%) (+4%) (-2%) (-4%)	\$889 \$1,966 \$3,980 \$3,209	(+6%) (+19%) (+87%) (+26%)	\$808 \$1,252 \$3,932 \$3,395	(-9%) (-36%) (-1%) (+6%)
4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044	(+6%) (+19%) (+87%) (+26%) (+40%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044	(+6%) (+19%) (+87%) (+26%) (+40%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 20 \$1,485	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499	(+6%) (+19%) (+87%) (+26%) (+40%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 *	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 20 \$1,485 \$2,873	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822	(-9%) (-36%) (-1%) (+6%) (-7%) (-43%) (-41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20' \$1,499 \$3,087 \$4,485	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822 \$2,456	(-9%) (-36%) (-1%) (+6%) (-7%) (-4%) (-41%) (-45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%) (+51%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484	(+6%) (+19%) (+87%) (+26%) (+40%) 155 (+27%) (-13%) (+11%) (-7%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822 \$2,456 \$2,443	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20' \$1,499 \$3,087 \$4,485	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822 \$2,456	(-9%) (-36%) (-1%) (+6%) (-7%) (-4%) (-41%) (-45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%) (+51%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484	(+6%) (+19%) (+87%) (+26%) (+40%) 155 (+27%) (-13%) (+11%) (-7%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822 \$2,456 \$2,443	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%) (+51%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555	(+6%) (+19%) (+87%) (+26%) (+40%) 155 (+27%) (-13%) (+11%) (-7%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%) (+51%) (+21%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%) (-4%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%) (-34%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$2,000 \$1,595	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%) (+51%) (+21%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%) (-4%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,852 \$2,456 \$2,443 \$8,271 \$2,2396	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%) (-34%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$1,595 \$2,346	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114	(+31%) (+25%) (-14%) (+8%) (+5%) (133 (-3%) (-5%) (+28%) (+21%) (+21%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,296 \$6,479	(-9%) (-36%) (-1%) (+6%) (-7%)] 166 (+3%) (-41%) (-30%) (-34%)] (+21%) (+171%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$2,346 \$3,662	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772	(+31%) (+25%) (-14%) (+8%) (+5%) (133 (-3%) (-5%) (+28%) (+21%) (+21%) (-7%) (+33%) (+3%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,396 \$6,479 \$14,458	(-9%) (-36%) (-1%) (+6%) (-7%)] 166 (+3%) (-41%) (-30%) (-34%)] (+21%) (+171%) (+210%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$11,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%) (+48%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%) (+51%) (+21%) (-7%) (+33%) (+3%) (-16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%) (-4%) (-6%) (+10%) (+30%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 \$2,388 \$4,671 \$5,738 \$14,772	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+44%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%) (+210%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%) (+49%) (+48%) (+36%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424	(+31%) (+25%) (-14%) (+8%) (+5%) (133) (-3%) (-5%) (+28%) (+51%) (+21%) (+33%) (+33%) (+3%) (-16%) (+2%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127	(+5%) (+4%) (-2%) (-4%) (-1%) 4 (-18%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%) (+30%) (+30%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%) (+210%) (+24%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$1,595 \$2,346 \$3,662 \$3,628 \$11,231 \$2022 \$3,301	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%) (+48%) (+36%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 \$2023 \$4,476	(+31%) (+25%) (-14%) (+8%) (+5%) (133) (-3%) (-5%) (+28%) (+21%) (+21%) (+33%) (+33%) (+36%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 \$2024 \$3,502	(+5%) (+4%) (-2%) (-4%) (-18%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%) (+30%) (+6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,677 \$5,738 \$14,772	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 \$2026 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%) (+210%) (+24%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$2,346 \$3,662 \$3,628 \$11,231 \$2022 \$3,301 \$7,459	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+48%) (+48%) (+36%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 \$4,476 \$8,645	(+31%) (+25%) (-14%) (+8%) (+5%) (13) (-3%) (-5%) (+28%) (+21%) (+21%) (+33%) (+33%) (+36%) (+26%) (+36%) (+16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 \$2,924 \$3,502 \$4,704	(+5%) (+4%) (-2%) (-4%) (-18%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%) (+30%) (+6%) (-22%) (-46%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20: \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025 \$0 \$0 \$0	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%) (+210%) (+24%) (+24%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$2,346 \$3,662 \$3,628 \$11,231 \$2022 \$3,301 \$7,459 \$13,112	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%) (+48%) (+36%) (+38%) (+15%) (-9%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 \$2023 \$4,476 \$8,645 \$9,946	(+31%) (+25%) (-14%) (+8%) (+5%) (13) (-3%) (-5%) (+28%) (+51%) (+21%) (-7%) (+33%) (+3%) (+3%) (+36%) (+2%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 \$2024 \$3,502 \$4,704 \$11,328	(+5%) (+4%) (-2%) (-4%) (-18%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%) (+30%) (+6%) (-22%) (-46%) (+14%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20: \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025 \$0 \$0 \$0	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+13%) (+13%) (+13%) (+44%) (+22%) (+0%) (+0%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%) (+210%) (+24%) (+106%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$2,346 \$3,662 \$3,628 \$11,231 \$2022 \$3,301 \$7,459	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+48%) (+48%) (+36%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 \$4,476 \$8,645	(+31%) (+25%) (-14%) (+8%) (+5%) (13) (-3%) (-5%) (+28%) (+21%) (+21%) (+33%) (+33%) (+36%) (+26%) (+36%) (+16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 \$2,924 \$3,502 \$4,704	(+5%) (+4%) (-2%) (-4%) (-18%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%) (+30%) (+6%) (-22%) (-46%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20: \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025 \$0 \$0 \$0	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%) (+210%) (+24%) (+24%) (+106%)

Date of this Run: 12/26/2024

MEAGHER COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987	1988	1989	1990	1991
1/1 - 3/31	<u></u>	\$1,097	\$1,243 (+13%)	\$1,568 (+26%)	\$1,576 (+1%)
4/1 - 6/30		\$2.673	\$4,235 (+58%)	\$5,673 (+34%)	\$5,071 (-11%)
7/1 - 9/30	\$7,077	\$8,028 (+13%)	\$9,081 (+13%)	\$12,666 (+39%)	\$12,328 (-3%)
10/1 -12/31	\$2,731	\$3,426 (+25%)	\$3,939 (+15%)	\$3,142 (-20%)	\$3,494 (+11%)
Total:	\$9,808	\$15,224 (+17%)	\$18,498 (+22%)	\$23,049 (+25%)	\$22,469 (-3%)
	4000	4000	4004	4005	4000
4/4 0/04	1992 \$2,762 (+75%)	1993	1994	<u>1995</u> \$2,102 (-29%)	1996
1/1 - 3/31 4/1 - 6/30	\$2,762 (+75%) \$4,859 (-4%)		\$2,950 (+38%) \$6,861 (+3%)	\$2,102 (-29%) \$7,136 (+4%)	\$2,426 (+15%) \$8,255 (+16%)
7/1 - 9/30	\$15,267 (+24%)		\$14,440 (+0%)	\$18,218 (+26%)	\$19,126 (+5%)
10/1 -12/31	\$3,340 (-4%)	,	\$4,129 (-32%)	\$4,595 (+11%)	\$4,205 (-8%)
Total:	\$26,228 (+17%)	\$29,238 (+11%)	\$28,380 (-3%)	\$32,051 (+13%)	\$34,012 (+6%)
•		. , , , , ,		. , , , , , , , , , , , , , , , , , , ,	· / /
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,502 (+3%)		\$2,660 (+4%)	\$4,545 (+71%)	\$3,142 (-31%)
4/1 - 6/30	\$7,634 (-8%)		\$3,842 (-56%)	\$6,366 (+66%)	\$5,691 (-11%)
7/1 - 9/30	\$20,471 (+7%)		\$7,549 (-68%)	\$5,956 (-21%)	\$5,434 (-9%)
10/1 -12/31	\$5,387 (+28%)		\$6,217 (+38%)	\$4,881 (-21%)	\$3,674 (-25%)
Total:	\$35,994 (+6%)	\$39,399 (+9%)	\$20,268 (-49%)	\$21,748 (+7%)	\$17,942 (-18%)
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$3,230 (+3%)	\$2,440 (-24%)	\$4,236 (+74%)	\$3,828 (-10%)	\$4,601 (+20%)
4/1 - 6/30	\$4,827 (-15%)	\$4,067 (-16%)	\$6,326 (+56%)	\$6,062 (-4%)	\$6,832 (+13%)
7/1 - 9/30	\$8,230 (+51%)	\$7,686 (-7%)	\$8,963 (+17%)	\$10,609 (+18%)	\$12,863 (+21%)
10/1 -12/31	\$3,797 (+3%)	\$4,389 (+16%)	\$7,010 (+60%)	\$6,929 (-1%)	\$7,340 (+6%)
Total:	\$20,084 (+12%)	\$18,582 (-7%)	\$26,535 (+43%)	\$27,429 (+3%)	\$31,635 (+15%)
	2007	2008	2009	2010	2011
1/1 - 3/31	2007 \$4.827 (+5%)	2008 \$4.413 (-9%)	2009 \$4.035 (-9%)	2010 \$5,489 (+36%)	2011 \$6.078 (+11%)
1/1 - 3/31 4/1 - 6/30	\$4,827 (+5%)	\$4,413 (-9%)	\$4,035 (-9%)	\$5,489 (+36%)	\$6,078 (+11%)
		\$4,41 3 (-9%) \$7,471 (+9%)			
4/1 - 6/30	\$4,827 (+5%) \$6,841 (+0%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%)	\$4,035 (-9%) \$7,485 (+0%)	\$5,489 (+36%) \$7,264 (-3%)	\$6,078 (+11%) \$6,942 (-4%)
4/1 - 6/30 7/1 - 9/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) 2017 \$11,881 (-12%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) 2017 \$11,881 (-12%) \$15,086 (+9%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) 2017 \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) 2017 \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$18,311 (+1%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$27,356 (+20%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%) \$29,741 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) 2017 \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) 2017 \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$18,311 (+1%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$27,356 (+20%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%) \$29,741 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) 2017 \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$18,311 (+1%) \$72,411 (+1%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%) \$85,951 (+19%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%) \$86,724 (+1%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$28,340 (-7%) \$27,356 (+20%) \$81,629 (-6%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%) \$29,741 (+9%) \$126,459 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) 2017 \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$27,133 (+3%) \$18,311 (+1%) \$72,411 (+1%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%) \$85,951 (+19%) 2023 \$33,683 (+16%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%) \$86,724 (+1%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$27,356 (+20%) \$81,629 (-6%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%) \$29,741 (+9%) \$126,459 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) 2017 \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$18,311 (+1%) \$72,411 (+1%) 2022 \$28,990 (+25%) \$27,951 (+10%) \$39,083 (-19%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%) \$85,951 (+19%) 2023 \$33,683 (+16%) \$32,304 (+16%) \$42,036 (+8%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%) \$86,724 (+1%) 2024 \$36,694 (+9%) \$36,983 (+14%) \$49,580 (+18%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$27,356 (+20%) \$81,629 (-6%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%) \$29,741 (+9%) \$126,459 (+55%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) 2012 \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) 2017 \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$18,311 (+1%) \$72,411 (+1%) 2022 \$28,990 (+25%) \$27,951 (+10%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%) \$85,951 (+19%) 2023 \$33,683 (+16%) \$32,304 (+16%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%) \$86,724 (+1%) 2024 \$36,694 (+9%) \$36,983 (+14%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$27,356 (+20%) \$81,629 (-6%) 2025 \$0 (+0%) \$0 (+0%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%) \$29,741 (+9%) \$126,459 (+55%) 2026 \$0 (+0%) \$0 (+0%)

PONDERA COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		198	8	198	19	19	90	199	91
1/1 - 3/31			\$2,222	_	\$2,101	(-5%)	\$1,930	(-8%)	\$2,146	(+11%)
4/1 - 6/30			\$3,248		\$3,700	(+14%)	\$3,361	(-9%)	\$3,798	(+13%)
7/1 - 9/30	\$5,345		\$5,169	(-3%)	\$6,036	(+17%)	\$5,466	(-9%)	\$6,510	(+19%)
10/1 -12/31	\$2,833		\$2,742	(-3%)	\$3,194	(+16%)	\$2,830	(-11%)	\$3,669	(+30%)
Total:	\$8,178		\$13,381	(-3%)	\$15,031	(+12%)	\$13,587	(-10%)	\$16,123	(+19%)
	4000		400		400		40	0.5	400	00
1/1 - 3/31	1992 \$2,813	(+31%)	<u>199</u> \$3,037	(+8%)	199	(-10%)	<u>19</u> \$3,104	95 (+14%)	19 9 \$3,071	
4/1 - 6/30	\$4,852	(+31%) (+28%)	\$4,788	(+6%) (-1%)	\$2,733 \$4,235	(-10%) (-12%)	\$3,104 \$4,512	(+14%)	\$6,386	(-1%) (+42%)
7/1 - 9/30	\$ 4 ,652 \$ 7 ,217	(+26 <i>%</i>) (+11%)	\$7,521	(+4%)	\$7,040	(-6%)	\$8,882	(+26%)	\$7,513	(+42 %) (-15%)
10/1 -12/31	\$3,148	(-14%)	\$4,116	(+31%)	\$3,713	(-10%)	\$5,381	(+45%)	\$3,896	(-28%)
Total:	\$18,030	(+12%)	\$19,462	(+8%)	\$17,721	(-9%)	\$21,879	(+23%)	\$20,867	(-5%)
	+ 10,000	(**=,*)	 ,	(10,0)	¥ · · · , · = ·	(0 , 0)	Ψ=1,010	(120,0)	+ =0,000	(3,3)
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>20</u>		<u>200</u>	
1/1 - 3/31	\$3,078	(+0%)	\$2,756	(-10%)	\$3,146	(+14%)	\$2,946	(-6%)	\$2,794	(-5%)
4/1 - 6/30	\$4,517	(-29%)	\$4,308	(-5%)	\$4,780	(+11%)	\$4,650	(-3%)	\$4,682	(+1%)
7/1 - 9/30	\$7,900	(+5%)	\$6,944	(-12%)	\$7,582	(+9%)	\$6,380	(-16%)	\$5,029	(-21%)
10/1 -12/31	\$4,213	(+8%)	\$3,915	(-7%)	\$4,916	(+26%)	\$4,232	(-14%)	\$3,317	(-22%)
Total:	\$19,708	(-6%)	\$17,923	(-9%)	\$20,424	(+14%)	\$18,208	(-11%)	\$15,822	(-13%)
	2002		200	3	200)4	20	05	200	06
1/1 - 3/31	\$2,433	(-13%)	\$3,030	(+25%)	\$2,583	(-15%)	\$2,537	(-2%)	\$3,129	(+23%)
4/1 - 6/30	\$4,746	(+1%)	\$4,434	`(-7%)	\$3,960	(-11%)	\$4,523	(+14%)	\$5,361	(+19%)
7/1 - 9/30	\$7,135	(+42%)	\$6,564	(-8%)	\$6,123	(-7%)	\$6,705	(+9%)	\$8,083	(+21%)
10/1 -12/31	\$3,767	(+14%)	\$3,811	(+1%)	\$3,852	(+1%)	\$3,793	(-2%)	\$5,741	(+51%)
Tatal.	\$18,081	(4 40()	M47 000	(40()		/ 7 0/\	047 FF7	(.00/)	\$22,313	(+27%)
Total:	φ10,001	(+14%)	\$17,839	(-1%)	\$16,518	(-7%)	\$17,557	(+6%)	ΨZZ,313	(TZ1 /0)
Total:				` '		` '				
	200	<u>)7</u>	200) <u>8</u>	200) <u>9</u>	20	<u>10</u>	20	<u>11</u>
1/1 - 3/31	200 \$3,862	<u>07</u> (+23%)	200 \$4,527	0 <u>8</u> (+17%)	200 \$3,890)9 (-14%)	20 \$4,121	10 (+6%)	20 ° \$4,939	11 (+20%)
	200	<u>)7</u>	200 \$4,527 \$6,780	0 <u>8</u> (+17%) (+15%)	200) <u>9</u>	20	10 (+6%) (-7%)	20 ′ \$4,939 \$8,459	<u>11</u>
1/1 - 3/31 4/1 - 6/30	200 \$3,862 \$5,913	07 (+23%) (+10%)	200 \$4,527	0 <u>8</u> (+17%)	200 \$3,890 \$7,269	09 (-14%) (+7%)	20 \$4,121 \$6,787	10 (+6%)	20 ° \$4,939	11 (+20%) (+25%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746	07 (+23%) (+10%) (+21%)	\$4,527 \$6,780 \$10,314	08 (+17%) (+15%) (+6%)	\$3,890 \$7,269 \$9,741	(-14%) (+7%) (-6%)	20 \$4,121 \$6,787 \$11,824	(+6%) (-7%) (+21%)	\$4,939 \$8,459 \$12,972	(+20%) (+25%) (+10%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685	07 (+23%) (+10%) (+21%) (+7%) (+15%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531	08 (+17%) (+15%) (+6%) (-4%) (+7%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919	(-14%) (+7%) (-6%) (+2%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489	(+6%) (-7%) (+21%) (+12%) (+10%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755	(+20%) (+25%) (+10%) (+24%) (+18%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685	07 (+23%) (+10%) (+21%) (+7%) (+15%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531	08 (+17%) (+15%) (+6%) (-4%) (+7%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919	09 (-14%) (+7%) (-6%) (+2%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489	10 (+6%) (-7%) (+21%) (+12%) (+10%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755	(+20%) (+25%) (+10%) (+24%) (+18%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584	07 (+23%) (+10%) (+21%) (+7%) (+15%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531	08 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594	(-14%) (+7%) (-6%) (+2%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489	10 (+6%) (-7%) (+21%) (+12%) (+10%) 15 (+28%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660	07 (+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%) (+26%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123	88 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383	10 (+6%) (-7%) (+21%) (+12%) (+10%) 15 (+28%) (-8%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106	07 (+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%) (+26%) (+1%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254	88 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) 15 (+28%) (-8%) (-6%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284	07 (+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%) (+26%) (+1%) (-13%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497	88 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%) (+37%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) 15 (+28%) (-8%) (-6%) (-23%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106	07 (+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%) (+26%) (+1%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254	88 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) 15 (+28%) (-8%) (-6%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284	07 (+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%) (+26%) (+1%) (-13%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497	88 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%) (+37%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) 15 (+28%) (-8%) (-6%) (-23%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 207 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635	07 (+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%) (+26%) (+1%) (-13%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193	88 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%) (+37%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) 15 (+28%) (-8%) (-6%) (-23%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635	07 (+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%) (+26%) (+1%) (-13%) (+5%)	200 \$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193	88 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%) (+27%) (+37%) (+13%)	20 \$4,121 \$6,787 \$11,824 \$6,757 \$29,489 20 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614	10 (+6%) (-7%) (+21%) (+12%) (+10%) 15 (+28%) (-8%) (-6%) (-23%) (-7%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392	07 (+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%) (+26%) (+1%) (-13%) (+5%)	200 \$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588	88 (+17%) (+15%) (+6%) (-4%) (-4%) (-7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%) (-31%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 \$3,674	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-17%) (-27%) (+27%) (+37%) (+13%)	200 \$4,121 \$6,787 \$11,824 \$6,757 \$29,489 20 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614	10 (+6%) (-7%) (+21%) (+12%) (+10%) 15 (+28%) (-8%) (-6%) (-23%) (-7%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$2021 \$3,815	11 (+20%) (+25%) (+10%) (+24%) (+18%) 16 (-18%) (+5%) (+1%) (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	20(\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909	07 (+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%) (+26%) (+1%) (-13%) (+5%) (-10%) (-5%) (+12%) (+17%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 \$3,588 \$7,529 \$10,942 \$5,362	88 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-22%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 \$3,674 \$7,733 \$12,313 \$6,042	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (427%) (+37%) (+13%) (+3%) (+13%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$4,074 \$2,715 \$8,219 \$5,198	10 (+6%) (-7%) (+21%) (+12%) (+10%) 15 (+28%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%) (-6%) (+189%) (+62%) (+7%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568	07 (+23%) (+10%) (+21%) (+21%) (+15%) 12 (+13%) (+26%) (+1%) (-13%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 \$3,588 \$7,529 \$10,942	88 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 \$3,674 \$7,733 \$12,313	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (427%) (+37%) (+13%) (+3%) (+3%) (+3%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$2,715 \$8,219	10 (+6%) (-7%) (+21%) (+12%) (+10%) 15 (+28%) (-8%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%) (-6%) (+189%) (+62%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232	07 (+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%) (+26%) (+1%) (-13%) (+5%) (-10%) (-5%) (+12%) (+17%)	200 \$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421	88 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-22%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (427%) (+37%) (+13%) (+3%) (+13%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$2,000 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207	10 (+6%) (-7%) (+21%) (+12%) (+10%) 15 (+28%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%) (-6%) (+189%) (+62%) (+7%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232	07 (+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%) (+26%) (+1%) (-13%) (+5%) (-5%) (+12%) (+5%)	200 \$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421	(+17%) (+15%) (+6%) (-4%) (+7%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-6%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 \$1,733 \$12,313 \$6,042 \$29,762	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-17%) (-2%) (+27%) (+37%) (+13%) (+3%) (+13%) (+13%) (+13%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$2,715 \$8,219 \$5,198 \$20,207	10 (+6%) (-7%) (+21%) (+12%) (+10%) 15 (+28%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%) (-6%) (+189%) (+62%) (+7%) (+51%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 \$5,227	077 (+23%) (+10%) (+21%) (+21%) (+7%) (+15%) 12 (+13%) (+26%) (+1%) (-13%) (+5%) (-10%) (-5%) (+12%) (+17%) (+5%)	200 \$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023 \$6,668	88 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-6%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 \$29,762	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-17%) (-2%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$20,207 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207	10 (+6%) (-7%) (+21%) (+12%) (+10%) 15 (+28%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	11 (+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%) (+6%) (+489%) (+62%) (+7%) (+51%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 \$5,227 \$10,245	077 (+23%) (+10%) (+21%) (+27%) (+15%) 122 (+13%) (+26%) (+1%) (-13%) (+5%) (-10%) (-5%) (+12%) (+17%) (+5%) (+37%) (+31%)	200 \$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023 \$6,668 \$11,173	18	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 \$6,796 \$12,750	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-17%) (-2%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$20,715 \$8,219 \$5,198 \$20,207	10 (+6%) (-7%) (+21%) (+12%) (+10%) 15 (+28%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%) (+0%) (+0%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 \$0 \$0	11 (+20%) (+25%) (+10%) (+24%) (+18%) 16 (-18%) (+5%) (+1%) (+44%) (+6%) (+189%) (+62%) (+7%) (+51%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	200 \$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 \$5,227	(+23%) (+10%) (+21%) (+21%) (+7%) (+15%) (+15%) (122 (+13%) (+26%) (+1%) (-13%) (+5%) (-10%) (-5%) (+12%) (+17%) (+5%) (+37%) (+31%) (+39%)	200 \$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023 \$6,668	88 (+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-6%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 \$29,762	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-17%) (-2%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$20,207 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207	10 (+6%) (-7%) (+21%) (+12%) (+10%) 15 (+28%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	11 (+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%) (+6%) (+489%) (+62%) (+7%) (+51%)

TETON COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		198	38	198	39	19	90	19	91
1/1 - 3/31	<u></u>		\$219		\$364	(+66%)	\$755	(+107%)	\$549	(-27%)
4/1 - 6/30			\$1,533		\$1,611	(+5%)	\$2,305	(+43%)	\$2,192	(-5%)
7/1 - 9/30	\$2,667		\$3,889	(+46%)	\$4,006	(+3%)	\$5,385	(+34%)	\$6,178	(+15%)
10/1 -12/31	\$500		\$854	(+71%)	\$1,243	(+46%)	\$1,565	(+26%)	\$1,585	(+1%)
Total:	\$3,167		\$6,495	(+50%)	\$7,224	(+11%)	\$10,010	(+39%)	\$10,504	(+5%)
	1992		199	13	199	14	19	05	19	06
1/1 - 3/31	\$895	(+63%)	\$766	(-14%)	\$991	(+29%)	\$835	(-16%)	\$752	(-10%)
4/1 - 6/30	\$2,547	(+16%)	\$2,732	(+7%)	\$2,348	(-14%)	\$2,661	(+13%)	\$3,576	(+34%)
7/1 - 9/30	\$6,365	(+3%)	\$6,713	(+5%)	\$6,269	(-7%)	\$6,600	(+5%)	\$10,823	(+64%)
10/1 -12/31	\$1,633	(+3%)	\$1,822	(+12%)	\$1,943	(+7%)	\$2,035	(+5%)	\$4,287	(+111%)
Total:	\$11,440	(+9%)	\$12,033	(+5%)	\$11,551	(-4%)	\$12,131	(+5%)	\$19,438	(+60%)
	4007		400		400		00	00	00	0.4
1/1 2/21	1997	(.1EC0/)	199		199		20		<u>20</u>	
1/1 - 3/31 4/1 - 6/30	\$1,923 \$5,691	(+156%) (+59%)	\$2,854 \$7,086	(+48%) (+25%)	\$2,989 \$6,589	(+5%) (-7%)	\$2,757 \$7,729	(-8%) (+17%)	\$2,541 \$7,311	(-8%) (-5%)
7/1 - 9/30	\$13,723	(+27%)	\$14,355	(+25%)	\$14,160	(-1%) (-1%)	\$15,612	(+17 %) (+10%)	\$13,361	(-14%)
10/1 -12/31	\$5,232	(+22%)	\$6,249	(+19%)	\$5,689	(-9%)	\$5,028	(-12%)	\$6,712	(+33%)
Total:	\$26,569	(+37%)	\$30,544	(+15%)	\$29,427	(-4%)	\$31,126	(+6%)	\$29,926	(-4%)
		•	-	•						
	<u>2002</u>		<u>200</u>		200		<u>20</u>		<u>20</u>	
1/1 - 3/31	\$2,508	(-1%)	\$2,354	(-6%)	\$2,142	(-9%)	\$2,634	(+23%)	\$3,234	(+23%)
4/1 - 6/30	\$6,570	(-10%)	\$6,310	(-4%)	\$6,771	(+7%)	\$7,309	(+8%)	\$8,030	(+10%)
7/1 - 9/30	\$17,586	(+32%)	\$15,114	(-14%)	\$14,176	(-6%)	\$17,553	(+24%)	\$18,159	(+3%)
10/1 -12/31 Total:	\$5,673 \$32,337	(-15%) (+8%)	\$4,693 \$28,472	(-17%) (-12%)	\$4,718 \$27,807	(+1%) (-2%)	\$5,669 \$33,165	(+20%) (+19%)	\$6,847 \$36,270	(+21%) (+9%)
Total.	ψ02,001	(+070)	Ψ20, - 12	(-12/0)	Ψ21,001	(-2 /0)	ψ55, 105	(+1370)	Ψ00,210	(+370)
	<u>200</u>		200		200		<u>20</u>		<u>20</u>	
1/1 - 3/31	\$4,140	(+28%)	\$3,727	(-10%)	\$3,602	(-3%)	\$3,709	(+3%)	\$4,446	(+20%)
4/1 - 6/30	\$4,140 \$9,119	(+28%) (+14%)	\$3,727 \$9,226	(-10%) (+1%)	\$3,602 \$7,691	(-3%) (-17%)	\$3,709 \$8,644	(+3%) (+12%)	\$4,446 \$7,597	(+20%) (-12%)
4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274	(+28%) (+14%) (+6%)	\$3,727 \$9,226 \$18,574	(-10%) (+1%) (-4%)	\$3,602 \$7,691 \$17,108	(-3%) (-17%) (-8%)	\$3,709 \$8,644 \$19,906	(+3%) (+12%) (+16%)	\$4,44 6 \$7,597 \$20,720	(+20%) (-12%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364	(+28%) (+14%) (+6%) (-7%)	\$3,727 \$9,226 \$18,574 \$6,339	(-10%) (+1%) (-4%) (-0%)	\$3,602 \$7,691 \$17,108 \$6,066	(-3%) (-17%) (-8%) (-4%)	\$3,709 \$8,644 \$19,906 \$8,347	(+3%) (+12%) (+16%) (+38%)	\$4,446 \$7,597 \$20,720 \$9,155	(+20%) (-12%) (+4%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274	(+28%) (+14%) (+6%)	\$3,727 \$9,226 \$18,574	(-10%) (+1%) (-4%)	\$3,602 \$7,691 \$17,108	(-3%) (-17%) (-8%)	\$3,709 \$8,644 \$19,906	(+3%) (+12%) (+16%)	\$4,44 6 \$7,597 \$20,720	(+20%) (-12%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066	(-3%) (-17%) (-8%) (-4%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467	(-3%) (-17%) (-8%) (-4%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 201 \$7,415 \$13,416	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493	(+3%) (+12%) (+16%) (+38%) (+18%) (155 (+2%) (-33%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102	(+20%) (-12%) (+4%) (+10%) (+3%)] 16 (+10%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+77%) (+10%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074 \$24,109	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+23%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) 15 (+2%) (-33%) (-7%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752	(+20%) (-12%) (+4%) (+10%) (+3%) (+10%) (+17%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+77%) (+10%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%) (-17%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074 \$24,109 \$7,676	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+23%) (-11%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140	(+3%) (+12%) (+16%) (+38%) (+18%) (53%) (-33%) (-7%) (+19%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+77%) (+10%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074 \$24,109	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+23%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) 15 (+2%) (-33%) (-7%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752	(+20%) (-12%) (+4%) (+10%) (+3%) (+10%) (+17%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 201 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+77%) (+10%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%) (-17%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+23%) (-11%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685	(+3%) (+12%) (+16%) (+38%) (+18%) (53%) (-33%) (-7%) (+19%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 201 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+67%) (+77%) (+10%) (+14%) (+29%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-13%) (-16%) (-14%) (-17%) (-16%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452	(-3%) (-17%) (-8%) (-4%) (-9%) (425%) (+25%) (+23%) (-11%) (+13%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685	(+3%) (+12%) (+16%) (+38%) (+18%) (15 (+2%) (-33%) (-7%) (+19%) (-9%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+77%) (+10%) (+14%) (+29%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%) (-17%) (-16%) (-40%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (425%) (+25%) (+23%) (-11%) (+13%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685	(+3%) (+12%) (+16%) (+38%) (+18%) (15 (+2%) (-33%) (-7%) (+19%) (-9%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 201 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+67%) (+77%) (+10%) (+14%) (+29%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-13%) (-16%) (-14%) (-17%) (-16%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452	(-3%) (-17%) (-8%) (-4%) (-9%) (425%) (+25%) (+23%) (-11%) (+13%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685	(+3%) (+12%) (+16%) (+38%) (+18%) (15 (+2%) (-33%) (-7%) (+19%) (-9%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+77%) (+10%) (+14%) (+29%) (+19%) (+6%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$4,458 \$11,032	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%) (-17%) (-16%) (-40%) (-6%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$22,332 \$4,965 \$4,965 \$6,740	(+3%) (+12%) (+16%) (+38%) (+18%) (-33%) (-7%) (-19%) (-9%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%) (+4%) (+51%) (+125%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633	(+28%) (+14%) (+6%) (-7%) (+7%) (12 (+67%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$4,458 \$11,032 \$24,575	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%) (-17%) (-16%) (-40%) (-6%) (-4%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867 \$22,479	(-3%) (-17%) (-8%) (-4%) (-9%) (4) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$4,965 \$6,740 \$16,716	(+3%) (+12%) (+16%) (+38%) (+18%) (15) (+2%) (-33%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (+9%) (+4%) (+51%) (+51%) (+55%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804	(+28%) (+14%) (+6%) (-7%) (+7%) (12 (+67%) (+10%) (+14%) (+29%) (+14%) (+29%) (+6%) (+13%) (-28%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301	(-10%) (+1%) (-4%) (-3%) (-3%) (-38) (-16%) (-14%) (-17%) (-16%) (-40%) (-40%) (-4%) (+21%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523	(-3%) (-17%) (-8%) (-4%) (-9%) (425%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$6,740 \$16,716 \$7,465 \$35,886	(+3%) (+12%) (+16%) (+38%) (+18%) (155) (+2%) (-33%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%) (-5%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+2%) (-9%) (+4%) (+51%) (+52%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+77%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (+28%) (+5%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$1,032 \$24,575 \$7,235 \$47,301	(-10%) (+1%) (-4%) (-3%) (-3%) (-3%) (-16%) (-14%) (-17%) (-40%) (-46%) (-4%) (+21%) (-7%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (-9%) (-2%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,746 \$7,465 \$35,886	(+3%) (+12%) (+16%) (+38%) (+18%) (15) (+2%) (-33%) (-7%) (+19%) (-9%) (-49%) (-43%) (-26%) (-5%) (-23%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%) (+44%) (+51%) (+51%) (+55%) (+57%) (+64%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+77%) (+10%) (+14%) (+29%) (+13%) (+13%) (+5%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 \$2023 \$10,906	(-10%) (+1%) (-4%) (-3%) (-3%) (-3%) (-16%) (-14%) (-17%) (-16%) (-40%) (-4%) (-4%) (+21%) (-7%) (+11%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-2%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$7,465 \$35,886	(+3%) (+12%) (+16%) (+38%) (+18%) (15) (+2%) (-33%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%) (-5%) (-23%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 \$2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%) (+44%) (+51%) (+51%) (+57%) (+64%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 \$99,846 \$17,210	(+28%) (+14%) (+6%) (-7%) (+7%) 12 (+67%) (+10%) (+14%) (+29%) (+13%) (+3%) (+5%) (+31%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 \$2023 \$10,906 \$19,191	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%) (-16%) (-40%) (-6%) (-44%) (-47%) (-47%) (-47%) (-47%) (-47%) (-47%) (-47%) (-47%) (-47%) (-47%) (-47%) (-47%) (-47%) (-47%) (-47%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 \$2024 \$11,251 \$21,849	(-3%) (-17%) (-8%) (-4%) (-9%) (44) (+25%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-2%) (+3%) (+14%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886	(+3%) (+12%) (+16%) (+38%) (+18%) (15) (+2%) (-33%) (-7%) (+19%) (-9%) (-9%) (+14%) (-26%) (-26%) (-5%) (-23%) (+0%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 \$2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (+2%) (+4%) (+51%) (+55%) (+57%) (+64%) (+70%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+77%) (+10%) (+14%) (+29%) (+13%) (+13%) (+5%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 \$2023 \$10,906	(-10%) (+1%) (-4%) (-3%) (-3%) (-3%) (-16%) (-14%) (-17%) (-16%) (-40%) (-4%) (-4%) (+21%) (-7%) (+11%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-2%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$7,465 \$35,886	(+3%) (+12%) (+16%) (+38%) (+18%) (15) (+2%) (-33%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%) (-5%) (-23%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 \$2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%) (+44%) (+51%) (+51%) (+57%) (+64%) (+70%)

TOOLE COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		1988		1989	a	199	0	199	1
1/1 - 3/31	<u></u>		\$4,818	i	\$4,684	(-3%)	\$4,954	(+6%)	\$5,754	(+16%)
4/1 - 6/30			\$6,626		\$7,597	(+15%)	\$9,278	(+22%)	\$10,555	(+14%)
7/1 - 9/30	\$10,915		\$11,234	(+3%)	\$12,918	(+15%)	\$15,624	(+21%)	\$16,646	(+7%)
10/1 -12/31	\$4,511		\$4,896	(+9%)	\$5,727	(+17%)	\$6,118	(+7%)	\$7,615	(+24%)
Total:	\$15,427		\$27,574	(+5%)	\$30,926	(+12%)	\$35,974	(+16%)	\$40,570	(+13%)
				,		,		,	-	,
	<u>1992</u>		<u>1993</u>		<u> 199</u>	_	<u>199</u>		<u>199</u>	
1/1 - 3/31	\$7,497	(+30%)	\$6,213	(-17%)	\$6,506	(+5%)	\$6,840	(+5%)	\$7,457	(+9%)
4/1 - 6/30	\$11,610	(+10%)	\$11,907	(+3%)	\$10,683	(-10%)	\$12,877	(+21%)	\$14,195	(+10%)
7/1 - 9/30	\$18,631	(+12%)	\$18,142	(-3%)	\$20,590	(+13%)	\$25,066	(+22%)	\$24,026	(-4%)
10/1 -12/31	\$7,034	(-8%)	\$6,561	(-7%)	\$7,680	(+17%)	\$8,313	(+8%)	\$9,909	(+19%)
Total:	\$44,772	(+10%)	\$42,823	(-4%)	\$45,459	(+6%)	\$53,096	(+17%)	\$55,587	(+5%)
	1997		1998		1999	a	200	0	200	11
1/1 - 3/31	\$9,652	(+29%)	\$10,252	(+6%)	\$9,732	(-5%)	\$9,848	(+1%)	\$10,328	(+5%)
4/1 - 6/30	\$16,971	(+20%)	\$16,517	(-3%)	\$16,760	(+1%)	\$17,500	(+4%)	\$19,175	(+10%)
7/1 - 9/30	\$26,715	(+11%)	\$27,497	(+3%)	\$27,465	(-0%)	\$27,696	(+1%)	\$23,861	(-14%)
10/1 -12/31	\$12,027	(+21%)	\$10,316	(-14%)	\$11,396	(+10%)	\$11,209	(-2%)	\$12,545	(+12%)
Total:	\$65,365	(+18%)	\$64,582	(-1%)	\$65,353	(+1%)	\$66,253	(+1%)	\$65,909	(-1%)
	400,000	(11070)	70.,000	(1,0)	+	(+	(1170)	, , , , , , , , , , , , , , , , , , , 	(1,75)
	2002		<u>2003</u>		2004	-	<u>200</u>		<u>200</u>	_
1/1 - 3/31	\$9,367	(-9%)	\$10,400	(+11%)	\$10,959	(+5%)	\$10,450	(-5%)	\$14,200	(+36%)
4/1 - 6/30	\$20,423	(+7%)	\$18,387	(-10%)	\$18,934	(+3%)	\$19,238	(+2%)	\$22,530	(+17%)
7/1 - 9/30	\$29,505	(+24%)	\$29,233	(-1%)	\$28,945	(-1%)	\$32,554	(+12%)	\$32,471	(-0%)
10/1 -12/31	\$14,757	(+18%)	\$14,790	(+0%)	\$12,761	(-14%)	\$14,648	(+15%)	\$20,072	(+37%)
Total:	\$74,052	(+12%)	\$72,809	(-2%)	\$71,599	(-2%)	\$76,891	(+7%)	\$89,273	(+16%)
	200	7	2008	:	200	a	201	0	201	11
1/1 - 3/31	200 \$14.927		2008 \$16,622	•	200 9		201 \$18.662		201 \$27,654	
1/1 - 3/31 4/1 - 6/30	\$14,927	(+5%)	\$16,622	(+11%)	\$20,790	(+25%)	\$18,662	(-10%)	\$27,654	(+48%)
4/1 - 6/30	\$14,927 \$23,793	(+5%) (+6%)	\$16,622 \$31,274	(+11%) (+31%)	\$20,790 \$30,678	(+25%) (-2%)	\$18,662 \$30,850	(-10%) (+1%)	\$27,654 \$33,632	(+48%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$14,927 \$23,793 \$39,119	(+5%) (+6%) (+20%)	\$16,622 \$31,274 \$41,040	(+11%) (+31%) (+5%)	\$20,790 \$30,678 \$39,487	(+25%) (-2%) (-4%)	\$18,662 \$30,850 \$45,739	(-10%) (+1%) (+16%)	\$27,654 \$33,632 \$45,289	(+48%) (+9%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 \$23,793 \$39,119 \$18,606	(+5%) (+6%) (+20%) (-7%)	\$16,622 \$31,274 \$41,040 \$23,741	(+11%) (+31%) (+5%) (+28%)	\$20,790 \$30,678 \$39,487 \$21,116	(+25%) (-2%) (-4%) (-11%)	\$18,662 \$30,850 \$45,739 \$27,371	(-10%) (+1%) (+16%) (+30%)	\$27,654 \$33,632 \$45,289 \$23,241	(+48%) (+9%) (-1%) (-15%)
4/1 - 6/30 7/1 - 9/30	\$14,927 \$23,793 \$39,119	(+5%) (+6%) (+20%)	\$16,622 \$31,274 \$41,040	(+11%) (+31%) (+5%)	\$20,790 \$30,678 \$39,487	(+25%) (-2%) (-4%)	\$18,662 \$30,850 \$45,739	(-10%) (+1%) (+16%)	\$27,654 \$33,632 \$45,289	(+48%) (+9%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 \$23,793 \$39,119 \$18,606	(+5%) (+6%) (+20%) (-7%) (+8%)	\$16,622 \$31,274 \$41,040 \$23,741	(+11%) (+31%) (+5%) (+28%) (+17%)	\$20,790 \$30,678 \$39,487 \$21,116	(+25%) (-2%) (-4%) (-11%) (-1%)	\$18,662 \$30,850 \$45,739 \$27,371	(-10%) (+1%) (+16%) (+30%) (+9%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816	(+48%) (+9%) (-1%) (-15%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 201 : \$28,450	(+5%) (+6%) (+20%) (-7%) (+8%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 201 \$27,054	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 201 \$25,053	(-10%) (+1%) (+16%) (+30%) (+9%) 5	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 201 \$21,477	(+48%) (+9%) (-1%) (-15%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 201 : \$28,450 \$35,664	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346 \$36,751	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 201 \$27,054 \$42,092	(+25%) (-2%) (-4%) (-11%) (-1%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762	(+48%) (+9%) (-1%) (-15%) (+6%) (-14%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 201 : \$28,450 \$35,664 \$57,606	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346 \$36,751 \$58,353	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$201 \$27,054 \$42,092 \$64,792	(+25%) (-2%) (-4%) (-11%) (-11%) (-1%) 4 (+21%) (+15%) (+11%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070	(+48%) (+9%) (-1%) (-15%) (+6%) (-14%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 201 \$28,450 \$35,664 \$57,606 \$32,519	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%) (+40%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346 \$36,751 \$58,353 \$27,863	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%) (-14%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 201 \$27,054 \$42,092 \$64,792 \$36,041	(+25%) (-2%) (-4%) (-11%) (-11%) (-1%) 4 (+21%) (+15%) (+11%) (+29%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659	(+48%) (+9%) (-1%) (-15%) (+6%) (166) (-14%) (-5%) (+5%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 201 : \$28,450 \$35,664 \$57,606	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346 \$36,751 \$58,353	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$201 \$27,054 \$42,092 \$64,792	(+25%) (-2%) (-4%) (-11%) (-11%) (-1%) 4 (+21%) (+15%) (+11%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070	(+48%) (+9%) (-1%) (-15%) (+6%) (-14%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 201 : \$28,450 \$35,664 \$57,606 \$32,519 \$154,239	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%) (+40%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%) (-14%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 201 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978	(+25%) (-2%) (-4%) (-11%) (-11%) (-1%) 4 (+21%) (+15%) (+11%) (+29%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969	(+48%) (+9%) (-1%) (-15%) (+6%) (166) (-14%) (-5%) (+5%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 201: \$28,450 \$35,664 \$57,606 \$32,519 \$154,239	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+6%) (+27%) (+40%) (+19%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%) (-14%) (-6%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%) (+29%) (+17%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969	(+48%) (+9%) (-1%) (-15%) (+6%) (-14%) (-5%) (+5%) (+5%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 201: \$28,450 \$35,664 \$57,606 \$32,519 \$154,239 2017 \$22,421	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%) (+40%) (+19%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%) (-14%) (-6%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%) (+29%) (+17%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282	(+48%) (+9%) (-1%) (-15%) (+6%) (15%) (-5%) (-5%) (+5%) (+2%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 \$28,450 \$35,664 \$57,606 \$32,519 \$154,239 \$22,421 \$44,270	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%) (+40%) (+19%) (+4%) (+9%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 \$2018 \$27,235 \$48,514	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383	(+25%) (-2%) (-4%) (-11%) (-11%) (+15%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-30%) (-11%) (+21%) (-44%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839	(+48%) (+9%) (-1%) (-15%) (+6%)] (-14%) (-5%) (+5%) (+2%) (-1%)] (-27%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 \$28,450 \$35,664 \$57,606 \$32,519 \$154,239 \$22,421 \$44,270 \$67,457	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%) (+40%) (+19%) (+4%) (+9%) (+10%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 \$2018 \$27,235 \$48,514 \$70,252	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%) (+4%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645	(+25%) (-2%) (-4%) (-11%) (-11%) (+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-1%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-30%) (-11%) (+21%) (-44%) (-44%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757	(+48%) (+9%) (-1%) (-15%) (+6%)] (-15%) (-5%) (+5%) (+2%) (-1%)] (-27%) (+64%) (+123%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 \$201; \$28,450 \$35,664 \$57,606 \$32,519 \$154,239 \$22,421 \$44,270 \$67,457 \$27,523	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%) (+40%) (+19%) (+4%) (+9%) (+10%) (+7%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252 \$32,922	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%) (+4%) (+20%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446	(+25%) (-2%) (-4%) (-11%) (-11%) (+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-1%) (-8%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357 \$26,948	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-49%) (-11%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757 \$40,358	(+48%) (+9%) (-1%) (-15%) (+6%) (-5%) (+5%) (+2%) (-1%) (-27%) (+64%) (+123%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 \$28,450 \$35,664 \$57,606 \$32,519 \$154,239 \$22,421 \$44,270 \$67,457	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%) (+40%) (+19%) (+4%) (+9%) (+10%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 \$2018 \$27,235 \$48,514 \$70,252	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%) (+4%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645	(+25%) (-2%) (-4%) (-11%) (-11%) (+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-1%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-30%) (-11%) (+21%) (-44%) (-44%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757	(+48%) (+9%) (-1%) (-15%) (+6%)] (-15%) (-5%) (+5%) (+2%) (-1%)] (-27%) (+64%) (+123%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 \$201; \$28,450 \$35,664 \$57,606 \$32,519 \$154,239 \$22,421 \$44,270 \$67,457 \$27,523	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%) (+40%) (+19%) (+4%) (+9%) (+10%) (+7%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252 \$32,922	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%) (+4%) (+20%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446	(+25%) (-2%) (-4%) (-11%) (-11%) (+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-1%) (-8%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357 \$26,948	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-49%) (-11%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757 \$40,358	(+48%) (+9%) (-1%) (-15%) (+6%) (-15%) (-5%) (+5%) (+5%) (+2%) (-11%) (-27%) (+64%) (+123%) (+50%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 \$28,450 \$35,664 \$57,606 \$32,519 \$154,239 \$154,239 \$22,421 \$44,270 \$67,457 \$27,523 \$161,671 \$2022 \$30,048	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%) (+40%) (+19%) (+4%) (+9%) (+10%) (+7%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252 \$32,922 \$178,924 2023 \$30,741	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+14%) (-6%) (+21%) (+10%) (+40%) (+20%) (+11%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446 \$167,315	(+25%) (-2%) (-4%) (-11%) (-11%) (+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-1%) (-8%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357 \$26,948 \$114,345	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-49%) (-11%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757 \$40,358 \$180,236	(+48%) (+9%) (-1%) (-15%) (+6%) (-5%) (+5%) (+2%) (-1%) (-27%) (+64%) (+123%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 \$28,450 \$35,664 \$57,606 \$32,519 \$154,239 \$154,239 \$22,421 \$44,270 \$67,457 \$27,523 \$161,671 \$2022 \$30,048 \$58,849	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%) (+40%) (+19%) (+19%) (+10%) (+10%) (+7%) (+10%) (+9%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252 \$32,922 \$178,924 2023 \$30,741 \$61,374	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%) (+40) (+4%) (+20%) (+11%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446 \$167,315 \$2024 \$32,917 \$62,835	(+25%) (-2%) (-4%) (-11%) (-11%) (+15%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-1%) (-8%) (-6%) (-6%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357 \$26,948 \$114,345 \$0 \$0 \$0	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-44%) (-11%) (-32%) (+0%) (+0%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757 \$40,358 \$180,236	(+48%) (+9%) (-1%) (-15%) (+6%) (-15%) (-5%) (+5%) (+5%) (+2%) (-11%) (-27%) (+64%) (+123%) (+50%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 \$28,450 \$35,664 \$57,606 \$32,519 \$154,239 \$154,239 \$22,421 \$44,270 \$67,457 \$27,523 \$161,671 \$2022 \$30,048 \$58,849 \$90,290	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%) (+40%) (+19%) (+10%) (+10%) (+7%) (+9%) (+7%) (+9%) (+3%) (+4%) (+19%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 \$27,235 \$48,514 \$70,252 \$32,922 \$178,924 \$30,741 \$61,374 \$97,567	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+40) (+20%) (+11%) (+20%) (+41%) (+4%) (+4%) (+4%) (+8%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446 \$167,315 \$2024 \$32,917 \$62,835 \$103,744	(+25%) (-2%) (-4%) (-11%) (-11%) (+21%) (+15%) (+11%) (+29%) (+17%) (-6%) (-6%) (-6%) (-6%) (+7%) (+2%) (+6%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357 \$26,948 \$114,345	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-41%) (-44%) (-44%) (-49%) (-11%) (-32%) (+0%) (+0%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$148,969 \$41,839 \$78,757 \$40,358 \$180,236 \$0 \$0 \$0	(+48%) (+9%) (-1%) (-15%) (+6%) (-15%) (-5%) (+5%) (+5%) (+2%) (-1%) (+64%) (+123%) (+50%) (+58%) (+50%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 \$23,793 \$39,119 \$18,606 \$96,444 \$28,450 \$35,664 \$57,606 \$32,519 \$154,239 \$154,239 \$22,421 \$44,270 \$67,457 \$27,523 \$161,671 \$2022 \$30,048 \$58,849	(+5%) (+6%) (+20%) (-7%) (+8%) 2 (+3%) (+6%) (+27%) (+40%) (+19%) (+19%) (+10%) (+10%) (+7%) (+9%) (+9%) (+10%) (+9%) (+10%) (+56%) (+41%)	\$16,622 \$31,274 \$41,040 \$23,741 \$112,678 2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252 \$32,922 \$178,924 2023 \$30,741 \$61,374	(+11%) (+31%) (+5%) (+28%) (+17%) (-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%) (+4%) (+20%) (+11%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446 \$167,315 \$2024 \$32,917 \$62,835	(+25%) (-2%) (-4%) (-11%) (-11%) (+15%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-1%) (-8%) (-6%) (-6%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357 \$26,948 \$114,345 \$0 \$0 \$0	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-44%) (-11%) (-32%) (+0%) (+0%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757 \$40,358 \$180,236	(+48%) (+9%) (-1%) (-15%) (+6%) (-15%) (-5%) (+5%) (+5%) (+2%) (-14%) (-27%) (+64%) (+123%) (+50%) (+50%) (+50%) (+0%)

WHEATLAND COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	<u>1991</u>
1/1 - 3/31 \$686 \$655 (-4%) \$850 (+30%)	\$617 (-27%)
4/1 - 6/30 \$1,252 \$1,262 (+1%) \$1,606 (+27%)	\$1,425 (-11%)
7/1 - 9/30 \$1,908 \$1,882 (-1%) \$2,292 (+22%) \$2,001 (-13%)	\$2,484 (+24%)
<u>10/1 -12/31 \$1,384 \$1,437 (+4%) \$1,608 (+12%) \$1,226 (-24%)</u>	\$1,526 (+24%)
Total: \$3,292 \$5,256 (+1%) \$5,817 (+11%) \$5,683 (-2%)	\$6,052 (+6%)
1992 1993 1994 1995	1996
1/1 - 3/31 \$823 (+33%) \$847 (+3%) \$860 (+1%) \$1,117 (+30%)	\$1,113 (-0%)
4/1 - 6/30 \$1,651 (+16%) \$1,591 (-4%) \$1,796 (+13%) \$1,846 (+3%)	\$2,746 (+49%)
7/1 - 9/30 \$2,159 (-13%) \$2,530 (+17%) \$2,268 (-10%) \$2,905 (+28%)	\$3,394 (+17%)
10/1 -12/31 \$1,870 (+23%) \$1,844 (-1%) \$2,226 (+21%) \$3,122 (+40%)	\$3,035 (-3%)
Total: \$6,503 (+7%) \$6,813 (+5%) \$7,149 (+5%) \$8,990 (+26%)	\$10,288 (+14%)
	. ,
<u>1997</u>	<u>2001</u>
1/1 - 3/31 \$1,428 (+28%) \$1,225 (-14%) \$1,490 (+22%) \$1,359 (-9%)	\$1,300 (-4%)
4/1 - 6/30 \$2,787 (+2%) \$2,643 (-5%) \$2,444 (-8%) \$2,582 (+6%)	\$2,467 (-4%)
7/1 - 9/30 \$2,951 (-13%) \$3,302 (+12%) \$3,437 (+4%) \$3,163 (-8%)	\$3,081 (-3%)
<u>10/1 -12/31 \$2,631 (-13%) \$2,736 (+4%) \$2,957 (+8%) \$2,580 (-13%)</u>	\$2,404 (-7%)
Total: \$9,797 (-5%) \$9,906 (+1%) \$10,328 (+4%) \$9,684 (-6%)	\$9,252 (-4%)
2002 2003 2004 2005	2006
1/1 - 3/31 \$1,139 (-12%) \$1,047 (-8%) \$1,467 (+40%) \$1,836 (+25%)	\$1,680 (-9%)
4/1 - 6/30 \$2,220 (-10%) \$2,556 (+15%) \$2,622 (+3%) \$2,917 (+11%)	\$2,704 (-7%)
	\$3,979 (-13%)
- バニー ポンス - ポンスタイ (±10/0) - ポンススス (=2/0) - ポンススター (±1/0) - ガチング4 (±3/%)	
	,
7/1 - 9/30 \$3,387 (+10%) \$3,333 (-2%) \$3,354 (+1%) \$4,584 (+37%) 10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%)	\$3,668 (+9%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%)	\$3,668 (+9%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%)	\$3,668 (+9%) \$12,030 (-5%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 2007 2008 2009 2010 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%)	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%)	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%)	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 2007 2008 2009 2010 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) 10/1 -12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%)	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$4,781 (+9%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%)	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 2007 2008 2009 2010 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) 10/1 - 12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) Total: \$13,694 (+14%) \$14,386 (+5%) \$13,679 (-5%) \$14,724 (+8%)	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$4,781 (+9%) \$15,635 (+6%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 2007 2008 2009 2010 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,606 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) 10/1 -12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) Total: \$13,694 (+14%) \$14,386 (+5%) \$13,679 (-5%) \$14,724 (+8%)	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$4,781 (+9%) \$15,635 (+6%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) 10/1 -12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) Total: \$13,694 (+14%) \$14,386 (+5%) \$13,679 (-5%) \$14,724 (+8%) 1/1 - 3/31 \$2,462 (-3%) \$571 (-77%) \$2,721 (+377%) \$537 (-80%)	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$4,781 (+9%) \$15,635 (+6%) 2016 \$271 (-49%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 2007 2008 2009 2010 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) 10/1 - 12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) Total: \$13,694 (+14%) \$14,386 (+5%) \$13,679 (-5%) \$14,724 (+8%) 2012 2013 2014 2015 1/1 - 3/31 \$2,462 (-3%) \$571 (-77%) \$2	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$4,781 (+9%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 2007 2008 2009 2010 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) 10/1 -12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) Total: \$13,694 (+14%) \$14,386 (+5%) \$13,679 (-5%) \$14,724 (+8%) 1/1 - 3/31 \$2,462 (-3%) \$571 (-77%) \$2,721 (+377%) \$537 (-80%) 4/1 - 6/	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$4,781 (+9%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 2007 2008 2009 2010 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) 10/1 -12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) Total: \$13,694 (+14%) \$14,386 (+5%) \$13,679 (-5%) \$14,724 (+8%) 1/1 - 3/31 \$2,462 (-3%) \$571 (-77%) \$2,721 (+377%) \$537 (-80%) 4/1 - 6/	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$4,781 (+9%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 2007 2008 2009 2010 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) 10/1 - 12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) Total: \$13,694 (+14%) \$14,386 (+5%) \$13,679 (-5%) \$14,724 (+8%) 1/1 - 3/31 \$2,462 (-3%) \$571 (-77%) \$2,721 (+377%) \$537 (-80%) 4/1 - 6	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%) \$1,921 (-4%) \$1,610 (+8%) \$5,028 (-1%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 2007 2008 2009 2010 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) 10/1 - 12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) Total: \$13,694 (+14%) \$14,386 (+5%) \$13,679 (-5%) \$14,724 (+8%) 1/1 - 3/31 \$2,462 (-3%) \$571 (-77%) \$2,721 (+377%) \$537 (-80%) 4/1 - 6	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%) \$1,610 (+8%) \$5,028 (-1%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 2007 2008 2009 2010 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,666 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) 10/1 - 12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) Total: \$13,694 (+14%) \$14,386 (+5%) \$13,679 (-5%) \$14,724 (+8%) 1/1 - 3/31 \$2,462 (-3%) \$571 (-77%) \$2,721 (+377%) \$537 (-80%) 4/1 - 6	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%) \$1,610 (+8%) \$5,028 (-1%) 2021 \$489 (+22%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 2007 2008 2009 2010 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) 10/1 - 12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) Total: \$13,694 (+14%) \$14,386 (+5%) \$13,679 (-5%) \$14,724 (+8%) 1/1 - 3/31 \$2,462 (-3%) \$571 (-77%) \$2,721 (+377%) \$537 (-80%) 4/1 - 6	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%) \$1,921 (-4%) \$5,028 (-1%) 2021 \$489 (+22%) \$1,256 (+46%)
10/1 - 12/31	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%) \$1,921 (-4%) \$5,028 (-1%) 2021 \$489 (+22%) \$1,256 (+46%) \$2,641 (+22%)
10/1 - 12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) 2007 2008 2009 2010 1/1 - 3/31 \$1,778 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) 4/1 - 6/30 \$3,631 (+34%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) 7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) 10/1 - 12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) 10/1 - 12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) 10/1 - 12/31 \$3,694 (+14%) \$1,724 (+8%) 11,724 (+8%) 11,724 (+8%) 11,71 - 9/30 \$3,803 (+9%) \$3,531 (-7%)	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%) \$1,610 (+8%) \$5,028 (-1%) 2021 \$489 (+22%) \$1,256 (+46%) \$2,641 (+22%) \$1,649 (+1%)
10/1 - 12/31	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%) \$1,921 (-4%) \$5,028 (-1%) 2021 \$489 (+22%) \$1,256 (+46%) \$2,641 (+22%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%)	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$4,781 (+9%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%) \$1,610 (+8%) \$5,028 (-1%) 2021 \$489 (+22%) \$1,256 (+46%) \$2,641 (+22%) \$1,649 (+1%) \$6,035 (+19%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total: \$9,582 (+4%) \$10,099 (+5%) \$11,150 (+10%) \$12,691 (+14%) \$11.150 (+10%) \$12,691 (+14%) \$11.150 (+10%) \$12,691 (+14%) \$11.150 (+10%) \$12,691 (+14%) \$1.178 (+6%) \$1,903 (+7%) \$1,686 (-11%) \$1,348 (-20%) \$4,178 (+6%) \$3,598 (-1%) \$3,066 (-15%) \$3,647 (+19%) \$7/1 - 9/30 \$4,672 (+17%) \$4,734 (+1%) \$5,031 (+6%) \$5,341 (+6%) \$10/1 - 12/31 \$3,613 (-2%) \$4,150 (+15%) \$3,896 (-6%) \$4,388 (+13%) \$10/1 - 12/31 \$3,694 (+14%) \$14,386 (+5%) \$13,679 (-5%) \$14,724 (+8%) \$11/1 - 3/31 \$2,462 (-3%) \$571 (-77%) \$2,721 (+377%) \$537 (-80%) \$4/1 - 6/30 \$3,803 (+9%) \$3,531 (-7%) \$3,694 (+5%) \$1,043 (-72%) \$7/1 - 9/30 \$5,504 (+14%) \$4,750 (-14%) \$2,283 (-52%) \$2,006 (-12%) \$10/1 - 12/31 \$5,475 (+15%) \$5,130 (-6%) \$1,715 (-67%) \$1,489 (-13%) \$10/1 - 12/31 \$337 (+24%) \$13,981 (-19%) \$10,412 (-26%) \$5,076 (-51%) \$10/1 - 12/31 \$337 (+24%) \$269 (-20%) \$221 (+5%) \$400 (+42%) \$4/1 - 6/30 \$924 (-25%) \$1,190 (+29%) \$697 (-41%) \$860 (+24%) \$7/1 - 9/30 \$1,978 (+3%) \$1,894 (-4%) \$1,555 (-18%) \$2,160 (+39%) \$10/1 - 12/31 \$1,387 (-14%) \$1,718 (+24%) \$1,555 (-18%) \$2,160 (+39%) \$10/1 - 12/31 \$1,387 (-14%) \$1,718 (+24%) \$1,555 (-18%) \$2,160 (+39%) \$10/1 - 12/31 \$1,387 (-14%) \$1,718 (+24%) \$1,555 (-18%) \$5,060 (+23%) \$10/1 - 12/31 \$4,626 (-8%) \$5,071 (+10%) \$4,124 (-19%) \$5,060 (+23%) \$10/1 - 12/31 \$4,626 (-8%) \$5,071 (+10%) \$4,124 (-19%) \$5,060 (+23%) \$10/1 - 12/31 \$4,626 (-8%) \$5,071 (+10%) \$4,124 (-19%) \$5,060 (+23%) \$10/1 - 12/31 \$4,626 (-8%) \$5,071 (+10%) \$4,124 (-19%) \$5,060 (+23%) \$1.506 (+23%) \$1.506 (+23%) \$1.506 (+23%) \$1.506 (+23%) \$1.506 (+	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$4,781 (+9%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%) \$1,610 (+8%) \$5,028 (-1%) 2021 \$489 (+22%) \$1,256 (+46%) \$2,641 (+22%) \$1,649 (+1%) \$6,035 (+19%)
10/1 -12/31 \$2,835 (+18%) \$3,163 (+12%) \$3,708 (+17%) \$3,354 (-10%) Total:	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$4,781 (+9%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%) \$1,610 (+8%) \$5,028 (-1%) 2021 \$489 (+22%) \$1,256 (+46%) \$2,641 (+22%) \$1,649 (+1%) \$6,035 (+19%)
10/1 -12/31 \$2,835 \$(+18%) \$3,163 \$(+12%) \$3,708 \$(+17%) \$3,354 \$(-10%) \$10d1: \$9,582 \$(+4%) \$10,099 \$(+5%) \$11,150 \$(+10%) \$12,691 \$(+14%) \$10,099 \$(+5%) \$11,150 \$(+10%) \$12,691 \$(+14%) \$1.348 \$(-20%) \$1/1 - 3/31 \$1,778 \$(+6%) \$1,903 \$(+7%) \$1,686 \$(-11%) \$1,348 \$(-20%) \$4/1 - 6/30 \$3,631 \$(+34%) \$3,598 \$(-1%) \$3,066 \$(-15%) \$3,647 \$(+19%) \$7/1 - 9/30 \$4,672 \$(+17%) \$4,734 \$(+1%) \$5,031 \$(+6%) \$5,341 \$(+6%) \$10/1 - 12/31 \$3,613 \$(-2%) \$4,150 \$(+15%) \$3,896 \$(-6%) \$4,388 \$(+13%) \$10/1 - 12/31 \$3,613 \$(-2%) \$4,150 \$(+15%) \$3,896 \$(-6%) \$4,388 \$(+13%) \$10/1 - 12/31 \$3,694 \$(+14%) \$14,386 \$(+5%) \$13,679 \$(-5%) \$14,724 \$(+8%) \$1/1 - 3/31 \$2,462 \$(-3%) \$5,571 \$(-77%) \$2,721 \$(+377%) \$537 \$(-80%) \$4/1 - 6/30 \$3,803 \$(+9%) \$3,531 \$(-7%) \$3,694 \$(+5%) \$1,043 \$(-72%) \$7/1 - 9/30 \$5,504 \$(+14%) \$4,750 \$(-14%) \$2,283 \$(-52%) \$2,006 \$(-12%) \$10/1 - 12/31 \$5,475 \$(+15%) \$5,130 \$(-6%) \$1,715 \$(-67%) \$1,489 \$(-13%) \$10/1 - 12/31 \$5,475 \$(+15%) \$5,130 \$(-6%) \$1,715 \$(-67%) \$1,489 \$(-13%) \$10/1 - 12/31 \$337 \$(+24%) \$269 \$(-20%) \$281 \$(+5%) \$400 \$(+42%) \$4/1 - 6/30 \$1,978 \$(+3%) \$1,894 \$(-4%) \$1,555 \$(-18%) \$2,160 \$(+24%) \$7/1 - 9/30 \$1,978 \$(+3%) \$1,1718 \$(+24%) \$1,555 \$(-18%) \$2,160 \$(+39%) \$10/1 - 12/31 \$1,387 \$(-14%) \$1,718 \$(+24%) \$1,555 \$(-18%) \$2,160 \$(+39%) \$10/1 - 12/31 \$1,387 \$(-14%) \$1,718 \$(+24%) \$1,555 \$(-18%) \$2,160 \$(+39%) \$10/1 - 12/31 \$1,387 \$(-14%) \$1,718 \$(+24%) \$1,555 \$(-18%) \$2,160 \$(+39%) \$10/1 - 12/31 \$1,387 \$(-14%) \$1,718 \$(+24%) \$1,555 \$(-18%) \$2,160 \$(+39%) \$10/1 - 12/31 \$1,387 \$(-14%) \$1,718 \$(+24%) \$1,555 \$(-18%) \$2,160 \$(+39%) \$1,966 \$(+57%) \$1,986 \$(-29%) \$3,180 \$(+65%) \$0 \$(+0%) \$4/1 - 6/30 \$	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$4,781 (+9%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,921 (-4%) \$1,610 (+8%) \$5,028 (-1%) 2021 \$489 (+22%) \$1,256 (+46%) \$2,641 (+22%) \$1,649 (+1%) \$6,035 (+19%) 2026 \$0 (+0%)
10/1 -12/31 \$2,835 \$\(\pmathcal{4}\) \$3,163 \$\(\pmathcal{4}\) \$3,708 \$\((\pmathcal{4}\)\) \$3,354 \$\((-10\)\) \	\$3,668 (+9%) \$12,030 (-5%) 2011 \$2,550 (+89%) \$3,473 (-5%) \$4,830 (-10%) \$15,635 (+6%) 2016 \$271 (-49%) \$1,225 (+17%) \$1,225 (+17%) \$1,921 (-4%) \$1,610 (+8%) \$5,028 (-1%) 2021 \$489 (+22%) \$1,256 (+46%) \$2,641 (+22%) \$1,649 (+1%) \$6,035 (+19%) 2026 \$0 (+0%) \$0 (+0%)