

**BLAINE COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 10/20/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>    | <u>1988</u>           | <u>1989</u>           | <u>1990</u>            | <u>1991</u>            |
|---------------|----------------|-----------------------|-----------------------|------------------------|------------------------|
| 1/1 - 3/31    |                | \$2,129               | \$1,735 (-19%)        | \$1,787 (+3%)          | \$2,135 (+19%)         |
| 4/1 - 6/30    |                | \$2,939               | \$2,810 (-4%)         | \$3,115 (+11%)         | \$3,914 (+26%)         |
| 7/1 - 9/30    | \$3,889        | \$3,834 (-1%)         | \$3,878 (+1%)         | \$4,740 (+22%)         | \$5,940 (+25%)         |
| 10/1 -12/31   | \$2,667        | \$2,882 (+8%)         | \$2,549 (-12%)        | \$3,158 (+24%)         | \$4,567 (+45%)         |
| <b>Total:</b> | <b>\$6,556</b> | <b>\$11,783 (+2%)</b> | <b>\$10,972 (-7%)</b> | <b>\$12,801 (+17%)</b> | <b>\$16,556 (+29%)</b> |

|               | <u>1992</u>           | <u>1993</u>            | <u>1994</u>           | <u>1995</u>           | <u>1996</u>           |
|---------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$2,775 (+30%)        | \$2,741 (-1%)          | \$1,887 (-31%)        | \$2,412 (+28%)        | \$2,210 (-8%)         |
| 4/1 - 6/30    | \$4,700 (+20%)        | \$4,209 (-10%)         | \$3,924 (-7%)         | \$4,098 (+4%)         | \$4,058 (-1%)         |
| 7/1 - 9/30    | \$5,550 (-7%)         | \$4,673 (-16%)         | \$4,831 (+3%)         | \$4,710 (-3%)         | \$6,125 (+30%)        |
| 10/1 -12/31   | \$3,942 (-14%)        | \$3,627 (-8%)          | \$3,463 (-5%)         | \$3,981 (+15%)        | \$3,681 (-8%)         |
| <b>Total:</b> | <b>\$16,967 (+2%)</b> | <b>\$15,250 (-10%)</b> | <b>\$14,105 (-8%)</b> | <b>\$15,201 (+8%)</b> | <b>\$16,074 (+6%)</b> |

|               | <u>1997</u>            | <u>1998</u>            | <u>1999</u>           | <u>2000</u>           | <u>2001</u>            |
|---------------|------------------------|------------------------|-----------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$2,695 (+22%)         | \$3,116 (+16%)         | \$2,645 (-15%)        | \$2,245 (-15%)        | \$3,633 (+62%)         |
| 4/1 - 6/30    | \$5,558 (+37%)         | \$4,031 (-27%)         | \$4,216 (+5%)         | \$4,142 (-2%)         | \$4,987 (+20%)         |
| 7/1 - 9/30    | \$6,799 (+11%)         | \$4,840 (-29%)         | \$5,633 (+16%)        | \$6,272 (+11%)        | \$7,089 (+13%)         |
| 10/1 -12/31   | \$4,506 (+22%)         | \$4,205 (-7%)          | \$4,805 (+14%)        | \$5,974 (+24%)        | \$5,116 (-14%)         |
| <b>Total:</b> | <b>\$19,558 (+22%)</b> | <b>\$16,192 (-17%)</b> | <b>\$17,299 (+7%)</b> | <b>\$18,633 (+8%)</b> | <b>\$20,825 (+12%)</b> |

|               | <u>2002</u>           | <u>2003</u>            | <u>2004</u>            | <u>2005</u>           | <u>2006</u>           |
|---------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$3,801 (+5%)         | \$2,121 (-44%)         | \$3,345 (+58%)         | \$3,267 (-2%)         | \$3,940 (+21%)        |
| 4/1 - 6/30    | \$4,684 (-6%)         | \$5,313 (+13%)         | \$4,728 (-11%)         | \$5,220 (+10%)        | \$5,733 (+10%)        |
| 7/1 - 9/30    | \$7,659 (+8%)         | \$5,580 (-27%)         | \$6,923 (+24%)         | \$7,601 (+10%)        | \$6,976 (-8%)         |
| 10/1 -12/31   | \$5,062 (-1%)         | \$5,255 (+4%)          | \$5,851 (+11%)         | \$5,866 (+0%)         | \$5,506 (-6%)         |
| <b>Total:</b> | <b>\$21,206 (+2%)</b> | <b>\$18,268 (-14%)</b> | <b>\$20,847 (+14%)</b> | <b>\$21,954 (+5%)</b> | <b>\$22,156 (+1%)</b> |

|               | <u>2007</u>           | <u>2008</u>           | <u>2009</u>            | <u>2010</u>            | <u>2011</u>            |
|---------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$3,716 (-6%)         | \$3,489 (-6%)         | \$2,936 (-16%)         | \$3,114 (+6%)          | \$2,434 (-22%)         |
| 4/1 - 6/30    | \$6,136 (+7%)         | \$5,954 (-3%)         | \$4,068 (-32%)         | \$5,136 (+26%)         | \$3,283 (-36%)         |
| 7/1 - 9/30    | \$6,978 (+0%)         | \$6,474 (-7%)         | \$5,869 (-9%)          | \$7,234 (+23%)         | \$7,234 (+0%)          |
| 10/1 -12/31   | \$5,470 (-1%)         | \$5,758 (+5%)         | \$4,915 (-15%)         | \$5,450 (+11%)         | \$4,790 (-12%)         |
| <b>Total:</b> | <b>\$22,300 (+1%)</b> | <b>\$21,675 (-3%)</b> | <b>\$17,787 (-18%)</b> | <b>\$20,934 (+18%)</b> | <b>\$17,741 (-15%)</b> |

|               | <u>2012</u>            | <u>2013</u>           | <u>2014</u>            | <u>2015</u>            | <u>2016</u>           |
|---------------|------------------------|-----------------------|------------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$3,888 (+60%)         | \$2,615 (-33%)        | \$3,139 (+20%)         | \$2,886 (-8%)          | \$2,512 (-13%)        |
| 4/1 - 6/30    | \$4,521 (+38%)         | \$3,926 (-13%)        | \$5,146 (+31%)         | \$4,064 (-21%)         | \$3,248 (-20%)        |
| 7/1 - 9/30    | \$6,925 (-4%)          | \$7,365 (+6%)         | \$7,909 (+7%)          | \$5,507 (-30%)         | \$5,706 (+4%)         |
| 10/1 -12/31   | \$4,798 (+0%)          | \$5,771 (+20%)        | \$5,453 (-6%)          | \$4,727 (-13%)         | \$4,660 (-1%)         |
| <b>Total:</b> | <b>\$20,132 (+13%)</b> | <b>\$19,677 (-2%)</b> | <b>\$21,647 (+10%)</b> | <b>\$17,184 (-21%)</b> | <b>\$16,127 (-6%)</b> |

|               | <u>2017</u>           | <u>2018</u>           | <u>2019</u>           | <u>2020</u>            | <u>2021</u>            |
|---------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$2,612 (+4%)         | \$1,628 (-38%)        | \$1,608 (-1%)         | \$1,719 (+7%)          | \$1,980 (+15%)         |
| 4/1 - 6/30    | \$3,760 (+16%)        | \$3,283 (-13%)        | \$3,495 (+6%)         | \$1,936 (-45%)         | \$4,163 (+115%)        |
| 7/1 - 9/30    | \$4,392 (-23%)        | \$4,420 (+1%)         | \$5,163 (+17%)        | \$4,726 (-8%)          | \$5,148 (+9%)          |
| 10/1 -12/31   | \$4,157 (-11%)        | \$4,215 (+1%)         | \$4,442 (+5%)         | \$4,884 (+10%)         | \$5,203 (+7%)          |
| <b>Total:</b> | <b>\$14,920 (-7%)</b> | <b>\$13,546 (-9%)</b> | <b>\$14,708 (+9%)</b> | <b>\$13,266 (-10%)</b> | <b>\$16,494 (+24%)</b> |

|               | <u>2022</u>           | <u>2023</u>            | <u>2024</u>           | <u>2025</u>      | <u>2026</u>      |
|---------------|-----------------------|------------------------|-----------------------|------------------|------------------|
| 1/1 - 3/31    | \$2,047 (+3%)         | \$2,323 (+13%)         | \$3,262 (+40%)        | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$4,303 (+3%)         | \$4,106 (-5%)          | \$5,667 (+38%)        | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$5,807 (+13%)        | \$9,070 (+56%)         | \$0 (+0%)             | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$5,475 (+5%)         | \$6,099 (+11%)         | \$0 (+0%)             | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$17,632 (+7%)</b> | <b>\$21,599 (+22%)</b> | <b>\$8,929 (+39%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |

**CASCADE COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 10/20/2024

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|               | <u>1987</u>      | <u>1988</u>             | <u>1989</u>             | <u>1990</u>             | <u>1991</u>             |
|---------------|------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 1/1 - 3/31    |                  | \$78,099                | \$100,506 (+29%)        | \$103,546 (+3%)         | \$117,730 (+14%)        |
| 4/1 - 6/30    |                  | \$106,288               | \$123,531 (+16%)        | \$131,498 (+6%)         | \$155,944 (+19%)        |
| 7/1 - 9/30    | \$126,100        | \$152,232 (+21%)        | \$166,630 (+9%)         | \$193,610 (+16%)        | \$217,311 (+12%)        |
| 10/1 -12/31   | \$81,936         | \$97,675 (+19%)         | \$110,455 (+13%)        | \$122,514 (+11%)        | \$138,073 (+13%)        |
| <b>Total:</b> | <b>\$208,036</b> | <b>\$434,293 (+20%)</b> | <b>\$501,122 (+15%)</b> | <b>\$551,168 (+10%)</b> | <b>\$629,058 (+14%)</b> |

|               | <u>1992</u>            | <u>1993</u>            | <u>1994</u>            | <u>1995</u>            | <u>1996</u>            |
|---------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$130,289 (+11%)       | \$116,928 (-10%)       | \$124,111 (+6%)        | \$123,789 (-0%)        | \$130,427 (+5%)        |
| 4/1 - 6/30    | \$154,414 (-1%)        | \$159,373 (+3%)        | \$146,919 (-8%)        | \$151,876 (+3%)        | \$151,424 (-0%)        |
| 7/1 - 9/30    | \$222,348 (+2%)        | \$218,210 (-2%)        | \$202,230 (-7%)        | \$212,989 (+5%)        | \$206,304 (-3%)        |
| 10/1 -12/31   | \$126,614 (-8%)        | \$126,382 (-0%)        | \$118,858 (-6%)        | \$126,253 (+6%)        | \$124,613 (-1%)        |
| <b>Total:</b> | <b>\$633,665 (+1%)</b> | <b>\$620,894 (-2%)</b> | <b>\$592,117 (-5%)</b> | <b>\$614,908 (+4%)</b> | <b>\$612,768 (-0%)</b> |

|               | <u>1997</u>            | <u>1998</u>            | <u>1999</u>            | <u>2000</u>            | <u>2001</u>            |
|---------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$121,662 (-7%)        | \$129,415 (+6%)        | \$129,948 (+0%)        | \$132,671 (+2%)        | \$138,373 (+4%)        |
| 4/1 - 6/30    | \$155,336 (+3%)        | \$157,239 (+1%)        | \$160,240 (+2%)        | \$164,800 (+3%)        | \$173,515 (+5%)        |
| 7/1 - 9/30    | \$217,100 (+5%)        | \$213,420 (-2%)        | \$204,687 (-4%)        | \$236,978 (+16%)       | \$221,945 (-6%)        |
| 10/1 -12/31   | \$129,904 (+4%)        | \$126,025 (-3%)        | \$125,570 (-0%)        | \$136,754 (+9%)        | \$134,567 (-2%)        |
| <b>Total:</b> | <b>\$624,002 (+2%)</b> | <b>\$626,099 (+0%)</b> | <b>\$620,445 (-1%)</b> | <b>\$671,203 (+8%)</b> | <b>\$668,400 (-0%)</b> |

|               | <u>2002</u>             | <u>2003</u>            | <u>2004</u>            | <u>2005</u>             | <u>2006</u>             |
|---------------|-------------------------|------------------------|------------------------|-------------------------|-------------------------|
| 1/1 - 3/31    | \$154,620 (+12%)        | \$154,872 (+0%)        | \$166,039 (+7%)        | \$174,945 (+5%)         | \$193,434 (+11%)        |
| 4/1 - 6/30    | \$189,491 (+9%)         | \$187,905 (-1%)        | \$188,960 (+1%)        | \$221,491 (+17%)        | \$244,135 (+10%)        |
| 7/1 - 9/30    | \$248,025 (+12%)        | \$258,272 (+4%)        | \$264,235 (+2%)        | \$289,674 (+10%)        | \$324,140 (+12%)        |
| 10/1 -12/31   | \$142,965 (+6%)         | \$145,144 (+2%)        | \$161,476 (+11%)       | \$172,179 (+7%)         | \$192,865 (+12%)        |
| <b>Total:</b> | <b>\$735,101 (+10%)</b> | <b>\$746,192 (+2%)</b> | <b>\$780,709 (+5%)</b> | <b>\$858,289 (+10%)</b> | <b>\$954,573 (+11%)</b> |

|               | <u>2007</u>               | <u>2008</u>               | <u>2009</u>              | <u>2010</u>              | <u>2011</u>               |
|---------------|---------------------------|---------------------------|--------------------------|--------------------------|---------------------------|
| 1/1 - 3/31    | \$200,400 (+4%)           | \$253,098 (+26%)          | \$244,549 (-3%)          | \$261,887 (+7%)          | \$276,108 (+5%)           |
| 4/1 - 6/30    | \$258,816 (+6%)           | \$308,931 (+19%)          | \$291,698 (-6%)          | \$302,712 (+4%)          | \$335,917 (+11%)          |
| 7/1 - 9/30    | \$365,621 (+13%)          | \$387,156 (+6%)           | \$382,552 (-1%)          | \$418,693 (+9%)          | \$470,736 (+12%)          |
| 10/1 -12/31   | \$256,795 (+33%)          | \$237,585 (-7%)           | \$232,401 (-2%)          | \$257,303 (+11%)         | \$293,104 (+14%)          |
| <b>Total:</b> | <b>\$1,081,632 (+13%)</b> | <b>\$1,186,769 (+10%)</b> | <b>\$1,151,201 (-3%)</b> | <b>\$1,240,595 (+8%)</b> | <b>\$1,375,865 (+11%)</b> |

|               | <u>2012</u>              | <u>2013</u>              | <u>2014</u>              | <u>2015</u>              | <u>2016</u>              |
|---------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 1/1 - 3/31    | \$297,289 (+8%)          | \$306,645 (+3%)          | \$308,125 (+0%)          | \$310,054 (+1%)          | \$316,692 (+2%)          |
| 4/1 - 6/30    | \$377,197 (+12%)         | \$380,228 (+1%)          | \$379,862 (-0%)          | \$355,150 (-7%)          | \$369,423 (+4%)          |
| 7/1 - 9/30    | \$501,361 (+7%)          | \$488,833 (-2%)          | \$485,086 (-1%)          | \$455,353 (-6%)          | \$464,300 (+2%)          |
| 10/1 -12/31   | \$309,985 (+6%)          | \$290,385 (-6%)          | \$304,941 (+5%)          | \$278,770 (-9%)          | \$256,836 (-8%)          |
| <b>Total:</b> | <b>\$1,485,832 (+8%)</b> | <b>\$1,466,092 (-1%)</b> | <b>\$1,478,014 (+1%)</b> | <b>\$1,399,326 (-5%)</b> | <b>\$1,407,251 (+1%)</b> |

|               | <u>2017</u>              | <u>2018</u>              | <u>2019</u>              | <u>2020</u>             | <u>2021</u>               |
|---------------|--------------------------|--------------------------|--------------------------|-------------------------|---------------------------|
| 1/1 - 3/31    | \$334,783 (+6%)          | \$307,943 (-8%)          | \$321,318 (+4%)          | \$279,291 (-13%)        | \$252,093 (-10%)          |
| 4/1 - 6/30    | \$369,375 (-0%)          | \$370,221 (+0%)          | \$414,624 (+12%)         | \$178,086 (-57%)        | \$441,037 (+148%)         |
| 7/1 - 9/30    | \$467,533 (+1%)          | \$497,364 (+6%)          | \$521,635 (+5%)          | \$307,640 (-41%)        | \$599,203 (+95%)          |
| 10/1 -12/31   | \$266,927 (+4%)          | \$291,179 (+9%)          | \$304,731 (+5%)          | \$204,578 (-33%)        | \$358,894 (+75%)          |
| <b>Total:</b> | <b>\$1,438,619 (+2%)</b> | <b>\$1,466,706 (+2%)</b> | <b>\$1,562,308 (+7%)</b> | <b>\$969,595 (-38%)</b> | <b>\$1,651,228 (+70%)</b> |

|               | <u>2022</u>               | <u>2023</u>              | <u>2024</u>               | <u>2025</u>      | <u>2026</u>      |
|---------------|---------------------------|--------------------------|---------------------------|------------------|------------------|
| 1/1 - 3/31    | \$399,779 (+59%)          | \$444,355 (+11%)         | \$475,973 (+7%)           | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$547,060 (+24%)          | \$551,226 (+1%)          | \$626,606 (+14%)          | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$788,913 (+32%)          | \$752,553 (-5%)          | \$0 (+0%)                 | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$386,062 (+8%)           | \$429,680 (+11%)         | \$0 (+0%)                 | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$2,121,814 (+28%)</b> | <b>\$2,177,814 (+3%)</b> | <b>\$1,102,579 (+11%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |

**CHOUTEAU COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 10/20/2024

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|               | <u>1987</u>    | <u>1988</u>           | <u>1989</u>           | <u>1990</u>           | <u>1991</u>          |
|---------------|----------------|-----------------------|-----------------------|-----------------------|----------------------|
| 1/1 - 3/31    |                | \$426                 | \$525 (+23%)          | \$559 (+6%)           | \$587 (+5%)          |
| 4/1 - 6/30    |                | \$872                 | \$1,131 (+30%)        | \$1,226 (+8%)         | \$1,293 (+5%)        |
| 7/1 - 9/30    | \$1,152        | \$1,630 (+41%)        | \$1,900 (+17%)        | \$2,242 (+18%)        | \$2,506 (+12%)       |
| 10/1 -12/31   | \$843          | \$927 (+10%)          | \$1,150 (+24%)        | \$1,332 (+16%)        | \$1,331 (-0%)        |
| <b>Total:</b> | <b>\$1,995</b> | <b>\$3,855 (+28%)</b> | <b>\$4,706 (+22%)</b> | <b>\$5,359 (+14%)</b> | <b>\$5,717 (+7%)</b> |

|               | <u>1992</u>           | <u>1993</u>           | <u>1994</u>          | <u>1995</u>          | <u>1996</u>           |
|---------------|-----------------------|-----------------------|----------------------|----------------------|-----------------------|
| 1/1 - 3/31    | \$728 (+24%)          | \$516 (-29%)          | \$558 (+8%)          | \$662 (+19%)         | \$644 (-3%)           |
| 4/1 - 6/30    | \$1,152 (-11%)        | \$1,337 (+16%)        | \$1,580 (+18%)       | \$1,836 (+16%)       | \$1,546 (-16%)        |
| 7/1 - 9/30    | \$1,928 (-23%)        | \$2,277 (+18%)        | \$2,237 (-2%)        | \$2,260 (+1%)        | \$2,664 (+18%)        |
| 10/1 -12/31   | \$1,094 (-18%)        | \$1,293 (+18%)        | \$1,472 (+14%)       | \$1,428 (-3%)        | \$2,202 (+54%)        |
| <b>Total:</b> | <b>\$4,902 (-14%)</b> | <b>\$5,423 (+11%)</b> | <b>\$5,847 (+8%)</b> | <b>\$6,186 (+6%)</b> | <b>\$7,056 (+14%)</b> |

|               | <u>1997</u>           | <u>1998</u>           | <u>1999</u>           | <u>2000</u>            | <u>2001</u>            |
|---------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$745 (+16%)          | \$663 (-11%)          | \$655 (-1%)           | \$1,350 (+106%)        | \$2,047 (+52%)         |
| 4/1 - 6/30    | \$1,350 (-13%)        | \$1,637 (+21%)        | \$2,186 (+34%)        | \$3,975 (+82%)         | \$5,224 (+31%)         |
| 7/1 - 9/30    | \$2,380 (-11%)        | \$2,805 (+18%)        | \$3,301 (+18%)        | \$6,320 (+91%)         | \$7,657 (+21%)         |
| 10/1 -12/31   | \$1,568 (-29%)        | \$1,652 (+5%)         | \$2,056 (+24%)        | \$2,953 (+44%)         | \$2,812 (-5%)          |
| <b>Total:</b> | <b>\$6,043 (-14%)</b> | <b>\$6,757 (+12%)</b> | <b>\$8,198 (+21%)</b> | <b>\$14,598 (+78%)</b> | <b>\$17,740 (+22%)</b> |

|               | <u>2002</u>           | <u>2003</u>            | <u>2004</u>           | <u>2005</u>            | <u>2006</u>           |
|---------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$1,373 (-33%)        | \$1,616 (+18%)         | \$1,666 (+3%)         | \$1,522 (-9%)          | \$2,341 (+54%)        |
| 4/1 - 6/30    | \$4,568 (-13%)        | \$5,380 (+18%)         | \$6,378 (+19%)        | \$7,638 (+20%)         | \$6,057 (-21%)        |
| 7/1 - 9/30    | \$8,234 (+8%)         | \$10,330 (+25%)        | \$9,163 (-11%)        | \$9,664 (+5%)          | \$9,653 (-0%)         |
| 10/1 -12/31   | \$3,103 (+10%)        | \$3,547 (+14%)         | \$3,740 (+5%)         | \$4,116 (+10%)         | \$4,294 (+4%)         |
| <b>Total:</b> | <b>\$17,278 (-3%)</b> | <b>\$20,873 (+21%)</b> | <b>\$20,947 (+0%)</b> | <b>\$22,940 (+10%)</b> | <b>\$22,344 (-3%)</b> |

|               | <u>2007</u>           | <u>2008</u>            | <u>2009</u>            | <u>2010</u>           | <u>2011</u>           |
|---------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$1,955 (-16%)        | \$2,333 (+19%)         | \$3,200 (+37%)         | \$2,711 (-15%)        | \$2,368 (-13%)        |
| 4/1 - 6/30    | \$6,325 (+4%)         | \$7,028 (+11%)         | \$7,764 (+10%)         | \$7,309 (-6%)         | \$6,815 (-7%)         |
| 7/1 - 9/30    | \$9,829 (+2%)         | \$11,109 (+13%)        | \$12,373 (+11%)        | \$11,270 (-9%)        | \$12,629 (+12%)       |
| 10/1 -12/31   | \$5,026 (+17%)        | \$6,167 (+23%)         | \$6,271 (+2%)          | \$5,560 (-11%)        | \$6,064 (+9%)         |
| <b>Total:</b> | <b>\$23,134 (+4%)</b> | <b>\$26,636 (+15%)</b> | <b>\$29,608 (+11%)</b> | <b>\$26,849 (-9%)</b> | <b>\$27,877 (+4%)</b> |

|               | <u>2012</u>           | <u>2013</u>           | <u>2014</u>           | <u>2015</u>           | <u>2016</u>           |
|---------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$3,154 (+33%)        | \$3,005 (-5%)         | \$3,299 (+10%)        | \$2,859 (-13%)        | \$3,213 (+12%)        |
| 4/1 - 6/30    | \$7,355 (+8%)         | \$8,133 (+11%)        | \$8,595 (+6%)         | \$10,114 (+18%)       | \$9,192 (-9%)         |
| 7/1 - 9/30    | \$12,664 (+0%)        | \$13,671 (+8%)        | \$14,638 (+7%)        | \$13,926 (-5%)        | \$14,020 (+1%)        |
| 10/1 -12/31   | \$6,164 (+2%)         | \$6,324 (+3%)         | \$6,800 (+8%)         | \$6,178 (-9%)         | \$5,927 (-4%)         |
| <b>Total:</b> | <b>\$29,338 (+5%)</b> | <b>\$31,132 (+6%)</b> | <b>\$33,333 (+7%)</b> | <b>\$33,076 (-1%)</b> | <b>\$32,353 (-2%)</b> |

|               | <u>2017</u>           | <u>2018</u>           | <u>2019</u>           | <u>2020</u>            | <u>2021</u>            |
|---------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$2,407 (-25%)        | \$3,206 (+33%)        | \$2,577 (-20%)        | \$2,446 (-5%)          | \$3,851 (+57%)         |
| 4/1 - 6/30    | \$9,517 (+4%)         | \$9,559 (+0%)         | \$8,392 (-12%)        | \$4,392 (-48%)         | \$12,649 (+188%)       |
| 7/1 - 9/30    | \$14,800 (+6%)        | \$13,802 (-7%)        | \$14,711 (+7%)        | \$12,331 (-16%)        | \$16,748 (+36%)        |
| 10/1 -12/31   | \$6,559 (+11%)        | \$6,533 (-0%)         | \$8,015 (+23%)        | \$7,014 (-12%)         | \$10,072 (+44%)        |
| <b>Total:</b> | <b>\$33,282 (+3%)</b> | <b>\$33,100 (-1%)</b> | <b>\$33,695 (+2%)</b> | <b>\$26,184 (-22%)</b> | <b>\$43,320 (+65%)</b> |

|               | <u>2022</u>            | <u>2023</u>           | <u>2024</u>           | <u>2025</u>      | <u>2026</u>      |
|---------------|------------------------|-----------------------|-----------------------|------------------|------------------|
| 1/1 - 3/31    | \$5,258 (+37%)         | \$5,251 (-0%)         | \$4,674 (-11%)        | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$13,191 (+4%)         | \$13,827 (+5%)        | \$13,386 (-3%)        | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$20,203 (+21%)        | \$21,345 (+6%)        | \$0 (+0%)             | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$10,782 (+7%)         | \$10,591 (-2%)        | \$0 (+0%)             | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$49,434 (+14%)</b> | <b>\$51,014 (+3%)</b> | <b>\$18,060 (-5%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |

**FERGUS COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 10/20/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>     |  | <u>1988</u>     |              | <u>1989</u>     |              | <u>1990</u>     |               | <u>1991</u>     |               |
|---------------|-----------------|--|-----------------|--------------|-----------------|--------------|-----------------|---------------|-----------------|---------------|
| 1/1 - 3/31    |                 |  | \$9,274         |              | \$10,090        | (+9%)        | \$10,470        | (+4%)         | \$10,568        | (+1%)         |
| 4/1 - 6/30    |                 |  | \$14,414        |              | \$14,287        | (-1%)        | \$15,390        | (+8%)         | \$17,408        | (+13%)        |
| 7/1 - 9/30    | \$16,939        |  | \$18,750        | (+11%)       | \$18,796        | (+0%)        | \$20,926        | (+11%)        | \$25,214        | (+20%)        |
| 10/1 -12/31   | \$12,615        |  | \$11,934        | (-5%)        | \$13,049        | (+9%)        | \$15,545        | (+19%)        | \$17,298        | (+11%)        |
| <b>Total:</b> | <b>\$29,554</b> |  | <b>\$54,371</b> | <b>(+4%)</b> | <b>\$56,222</b> | <b>(+3%)</b> | <b>\$62,331</b> | <b>(+11%)</b> | <b>\$70,489</b> | <b>(+13%)</b> |

|               | <u>1992</u>     |              | <u>1993</u>     |              | <u>1994</u>     |              | <u>1995</u>     |               | <u>1996</u>     |              |
|---------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|---------------|-----------------|--------------|
| 1/1 - 3/31    | \$12,023        | (+14%)       | \$11,891        | (-1%)        | \$11,121        | (-6%)        | \$12,582        | (+13%)        | \$14,873        | (+18%)       |
| 4/1 - 6/30    | \$18,979        | (+9%)        | \$20,156        | (+6%)        | \$20,734        | (+3%)        | \$22,090        | (+7%)         | \$22,049        | (-0%)        |
| 7/1 - 9/30    | \$24,017        | (-5%)        | \$27,312        | (+14%)       | \$26,608        | (-3%)        | \$31,684        | (+19%)        | \$30,689        | (-3%)        |
| 10/1 -12/31   | \$17,402        | (+1%)        | \$16,936        | (-3%)        | \$18,212        | (+8%)        | \$23,123        | (+27%)        | \$21,404        | (-7%)        |
| <b>Total:</b> | <b>\$72,421</b> | <b>(+3%)</b> | <b>\$76,295</b> | <b>(+5%)</b> | <b>\$76,675</b> | <b>(+0%)</b> | <b>\$89,479</b> | <b>(+17%)</b> | <b>\$89,015</b> | <b>(-1%)</b> |

|               | <u>1997</u>     |               | <u>1998</u>     |              | <u>1999</u>     |              | <u>2000</u>     |              | <u>2001</u>     |              |
|---------------|-----------------|---------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|
| 1/1 - 3/31    | \$12,299        | (-17%)        | \$13,012        | (+6%)        | \$14,309        | (+10%)       | \$13,481        | (-6%)        | \$13,144        | (-3%)        |
| 4/1 - 6/30    | \$20,627        | (-6%)         | \$23,708        | (+15%)       | \$22,790        | (-4%)        | \$23,101        | (+1%)        | \$23,296        | (+1%)        |
| 7/1 - 9/30    | \$28,259        | (-8%)         | \$28,119        | (-0%)        | \$35,096        | (+25%)       | \$33,245        | (-5%)        | \$32,049        | (-4%)        |
| 10/1 -12/31   | \$17,120        | (-20%)        | \$20,632        | (+21%)       | \$19,681        | (-5%)        | \$22,532        | (+14%)       | \$21,613        | (-4%)        |
| <b>Total:</b> | <b>\$78,305</b> | <b>(-12%)</b> | <b>\$85,471</b> | <b>(+9%)</b> | <b>\$91,876</b> | <b>(+7%)</b> | <b>\$92,359</b> | <b>(+1%)</b> | <b>\$90,101</b> | <b>(-2%)</b> |

|               | <u>2002</u>     |              | <u>2003</u>     |              | <u>2004</u>     |              | <u>2005</u>      |              | <u>2006</u>      |              |
|---------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|------------------|--------------|------------------|--------------|
| 1/1 - 3/31    | \$14,624        | (+11%)       | \$12,737        | (-13%)       | \$13,305        | (+4%)        | \$14,987         | (+13%)       | \$15,261         | (+2%)        |
| 4/1 - 6/30    | \$23,803        | (+2%)        | \$23,794        | (-0%)        | \$24,522        | (+3%)        | \$25,942         | (+6%)        | \$27,349         | (+5%)        |
| 7/1 - 9/30    | \$34,779        | (+9%)        | \$32,875        | (-5%)        | \$34,575        | (+5%)        | \$36,490         | (+6%)        | \$37,825         | (+4%)        |
| 10/1 -12/31   | \$21,041        | (-3%)        | \$20,987        | (-0%)        | \$22,743        | (+8%)        | \$23,581         | (+4%)        | \$26,653         | (+13%)       |
| <b>Total:</b> | <b>\$94,247</b> | <b>(+5%)</b> | <b>\$90,393</b> | <b>(-4%)</b> | <b>\$95,146</b> | <b>(+5%)</b> | <b>\$101,001</b> | <b>(+6%)</b> | <b>\$107,088</b> | <b>(+6%)</b> |

|               | <u>2007</u>      |               | <u>2008</u>      |              | <u>2009</u>     |               | <u>2010</u>      |               | <u>2011</u>      |              |
|---------------|------------------|---------------|------------------|--------------|-----------------|---------------|------------------|---------------|------------------|--------------|
| 1/1 - 3/31    | \$17,458         | (+14%)        | \$19,735         | (+13%)       | \$18,358        | (-7%)         | \$9,939          | (-46%)        | \$19,208         | (+93%)       |
| 4/1 - 6/30    | \$32,593         | (+19%)        | \$35,546         | (+9%)        | \$30,628        | (-14%)        | \$33,670         | (+10%)        | \$33,584         | (-0%)        |
| 7/1 - 9/30    | \$42,381         | (+12%)        | \$43,521         | (+3%)        | \$25,500        | (-41%)        | \$51,441         | (+102%)       | \$51,832         | (+1%)        |
| 10/1 -12/31   | \$29,589         | (+11%)        | \$33,452         | (+13%)       | \$17,769        | (-47%)        | \$29,398         | (+65%)        | \$29,825         | (+1%)        |
| <b>Total:</b> | <b>\$122,021</b> | <b>(+14%)</b> | <b>\$132,254</b> | <b>(+8%)</b> | <b>\$92,255</b> | <b>(-30%)</b> | <b>\$124,447</b> | <b>(+35%)</b> | <b>\$134,450</b> | <b>(+8%)</b> |

|               | <u>2012</u>      |              | <u>2013</u>      |               | <u>2014</u>      |              | <u>2015</u>      |               | <u>2016</u>      |              |
|---------------|------------------|--------------|------------------|---------------|------------------|--------------|------------------|---------------|------------------|--------------|
| 1/1 - 3/31    | \$20,751         | (+8%)        | \$17,425         | (-16%)        | \$21,187         | (+22%)       | \$25,537         | (+21%)        | \$25,166         | (-1%)        |
| 4/1 - 6/30    | \$41,254         | (+23%)       | \$36,479         | (-12%)        | \$35,021         | (-4%)        | \$41,307         | (+18%)        | \$45,681         | (+11%)       |
| 7/1 - 9/30    | \$51,639         | (-0%)        | \$43,282         | (-16%)        | \$47,281         | (+9%)        | \$53,044         | (+12%)        | \$61,765         | (+16%)       |
| 10/1 -12/31   | \$30,095         | (+1%)        | \$29,301         | (-3%)         | \$28,215         | (-4%)        | \$38,521         | (+37%)        | \$38,859         | (+1%)        |
| <b>Total:</b> | <b>\$143,739</b> | <b>(+7%)</b> | <b>\$126,488</b> | <b>(-12%)</b> | <b>\$131,704</b> | <b>(+4%)</b> | <b>\$158,408</b> | <b>(+20%)</b> | <b>\$171,470</b> | <b>(+8%)</b> |

|               | <u>2017</u>      |               | <u>2018</u>      |               | <u>2019</u>      |              | <u>2020</u>      |               | <u>2021</u>      |               |
|---------------|------------------|---------------|------------------|---------------|------------------|--------------|------------------|---------------|------------------|---------------|
| 1/1 - 3/31    | \$22,622         | (-10%)        | \$26,353         | (+16%)        | \$27,922         | (+6%)        | \$25,810         | (-8%)         | \$23,822         | (-8%)         |
| 4/1 - 6/30    | \$38,493         | (-16%)        | \$42,491         | (+10%)        | \$47,272         | (+11%)       | \$23,219         | (-51%)        | \$50,610         | (+118%)       |
| 7/1 - 9/30    | \$52,848         | (-14%)        | \$59,413         | (+12%)        | \$65,635         | (+10%)       | \$57,663         | (-12%)        | \$77,449         | (+34%)        |
| 10/1 -12/31   | \$37,525         | (-3%)         | \$45,581         | (+21%)        | \$45,432         | (-0%)        | \$43,171         | (-5%)         | \$56,612         | (+31%)        |
| <b>Total:</b> | <b>\$151,488</b> | <b>(-12%)</b> | <b>\$173,838</b> | <b>(+15%)</b> | <b>\$186,261</b> | <b>(+7%)</b> | <b>\$149,863</b> | <b>(-20%)</b> | <b>\$208,493</b> | <b>(+39%)</b> |

|               | <u>2022</u>      |               | <u>2023</u>      |              | <u>2024</u>      |               | <u>2025</u> |              | <u>2026</u> |              |
|---------------|------------------|---------------|------------------|--------------|------------------|---------------|-------------|--------------|-------------|--------------|
| 1/1 - 3/31    | \$36,834         | (+55%)        | \$32,779         | (-11%)       | \$37,790         | (+15%)        | \$0         | (+0%)        | \$0         | (+0%)        |
| 4/1 - 6/30    | \$66,300         | (+31%)        | \$62,063         | (-6%)        | \$66,230         | (+7%)         | \$0         | (+0%)        | \$0         | (+0%)        |
| 7/1 - 9/30    | \$87,964         | (+14%)        | \$88,086         | (+0%)        | \$0              | (+0%)         | \$0         | (+0%)        | \$0         | (+0%)        |
| 10/1 -12/31   | \$52,686         | (-7%)         | \$47,483         | (-10%)       | \$0              | (+0%)         | \$0         | (+0%)        | \$0         | (+0%)        |
| <b>Total:</b> | <b>\$243,785</b> | <b>(+17%)</b> | <b>\$230,411</b> | <b>(-5%)</b> | <b>\$104,020</b> | <b>(+10%)</b> | <b>\$0</b>  | <b>(+0%)</b> | <b>\$0</b>  | <b>(+0%)</b> |

HILL COUNTY  
Gross Lodging Tax Revenue

Date of this Run: 10/20/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>     |  | <u>1988</u>     |               | <u>1989</u>     |               | <u>1990</u>     |               | <u>1991</u>     |               |
|---------------|-----------------|--|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|
| 1/1 - 3/31    |                 |  | \$11,503        |               | \$11,370        | (-1%)         | \$14,742        | (+30%)        | \$13,891        | (-6%)         |
| 4/1 - 6/30    |                 |  | \$16,446        |               | \$18,010        | (+10%)        | \$23,039        | (+28%)        | \$23,213        | (+1%)         |
| 7/1 - 9/30    | \$21,021        |  | \$24,195        | (+15%)        | \$27,808        | (+15%)        | \$28,310        | (+2%)         | \$34,763        | (+23%)        |
| 10/1 -12/31   | \$12,338        |  | \$12,922        | (+5%)         | \$15,236        | (+18%)        | \$15,349        | (+1%)         | \$18,895        | (+23%)        |
| <b>Total:</b> | <b>\$33,359</b> |  | <b>\$65,066</b> | <b>(+11%)</b> | <b>\$72,424</b> | <b>(+11%)</b> | <b>\$81,440</b> | <b>(+12%)</b> | <b>\$90,762</b> | <b>(+11%)</b> |

|               | <u>1992</u>     |              | <u>1993</u>     |              | <u>1994</u>     |              | <u>1995</u>     |              | <u>1996</u>      |              |
|---------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|------------------|--------------|
| 1/1 - 3/31    | \$15,873        | (+14%)       | \$16,255        | (+2%)        | \$15,845        | (-3%)        | \$14,725        | (-7%)        | \$14,571         | (-1%)        |
| 4/1 - 6/30    | \$25,097        | (+8%)        | \$27,750        | (+11%)       | \$24,295        | (-12%)       | \$26,699        | (+10%)       | \$26,262         | (-2%)        |
| 7/1 - 9/30    | \$38,563        | (+11%)       | \$35,616        | (-8%)        | \$34,037        | (-4%)        | \$35,467        | (+4%)        | \$37,381         | (+5%)        |
| 10/1 -12/31   | \$18,461        | (-2%)        | \$16,847        | (-9%)        | \$16,716        | (-1%)        | \$18,248        | (+9%)        | \$22,176         | (+22%)       |
| <b>Total:</b> | <b>\$97,994</b> | <b>(+8%)</b> | <b>\$96,468</b> | <b>(-2%)</b> | <b>\$90,893</b> | <b>(-6%)</b> | <b>\$95,139</b> | <b>(+5%)</b> | <b>\$100,390</b> | <b>(+6%)</b> |

|               | <u>1997</u>     |              | <u>1998</u>     |              | <u>1999</u>      |               | <u>2000</u>      |              | <u>2001</u>      |              |
|---------------|-----------------|--------------|-----------------|--------------|------------------|---------------|------------------|--------------|------------------|--------------|
| 1/1 - 3/31    | \$15,906        | (+9%)        | \$17,273        | (+9%)        | \$17,427         | (+1%)         | \$20,282         | (+16%)       | \$21,830         | (+8%)        |
| 4/1 - 6/30    | \$25,250        | (-4%)        | \$25,565        | (+1%)        | \$32,347         | (+27%)        | \$28,633         | (-11%)       | \$33,375         | (+17%)       |
| 7/1 - 9/30    | \$33,906        | (-9%)        | \$33,375        | (-2%)        | \$41,448         | (+24%)        | \$42,716         | (+3%)        | \$43,795         | (+3%)        |
| 10/1 -12/31   | \$18,750        | (-15%)       | \$21,193        | (+13%)       | \$22,900         | (+8%)         | \$22,898         | (-0%)        | \$26,187         | (+14%)       |
| <b>Total:</b> | <b>\$93,812</b> | <b>(-7%)</b> | <b>\$97,406</b> | <b>(+4%)</b> | <b>\$114,122</b> | <b>(+17%)</b> | <b>\$114,529</b> | <b>(+0%)</b> | <b>\$125,188</b> | <b>(+9%)</b> |

|               | <u>2002</u>      |              | <u>2003</u>      |              | <u>2004</u>      |              | <u>2005</u>      |              | <u>2006</u>      |              |
|---------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| 1/1 - 3/31    | \$25,156         | (+15%)       | \$23,030         | (-8%)        | \$26,981         | (+17%)       | \$25,880         | (-4%)        | \$25,876         | (-0%)        |
| 4/1 - 6/30    | \$36,518         | (+9%)        | \$40,418         | (+11%)       | \$35,956         | (-11%)       | \$40,724         | (+13%)       | \$40,634         | (-0%)        |
| 7/1 - 9/30    | \$45,194         | (+3%)        | \$50,680         | (+12%)       | \$50,371         | (-1%)        | \$52,198         | (+4%)        | \$58,903         | (+13%)       |
| 10/1 -12/31   | \$29,619         | (+13%)       | \$33,007         | (+11%)       | \$32,974         | (-0%)        | \$28,755         | (-13%)       | \$31,903         | (+11%)       |
| <b>Total:</b> | <b>\$136,486</b> | <b>(+9%)</b> | <b>\$147,135</b> | <b>(+8%)</b> | <b>\$146,282</b> | <b>(-1%)</b> | <b>\$147,557</b> | <b>(+1%)</b> | <b>\$157,316</b> | <b>(+7%)</b> |

|               | <u>2007</u>      |               | <u>2008</u>      |               | <u>2009</u>      |              | <u>2010</u>      |               | <u>2011</u>      |              |
|---------------|------------------|---------------|------------------|---------------|------------------|--------------|------------------|---------------|------------------|--------------|
| 1/1 - 3/31    | \$32,171         | (+24%)        | \$35,450         | (+10%)        | \$35,872         | (+1%)        | \$33,685         | (-6%)         | \$38,458         | (+14%)       |
| 4/1 - 6/30    | \$44,479         | (+9%)         | \$52,313         | (+18%)        | \$51,810         | (-1%)        | \$52,123         | (+1%)         | \$58,409         | (+12%)       |
| 7/1 - 9/30    | \$62,684         | (+6%)         | \$67,264         | (+7%)         | \$66,503         | (-1%)        | \$86,066         | (+29%)        | \$84,022         | (-2%)        |
| 10/1 -12/31   | \$38,765         | (+22%)        | \$41,013         | (+6%)         | \$38,273         | (-7%)        | \$49,368         | (+29%)        | \$49,873         | (+1%)        |
| <b>Total:</b> | <b>\$178,098</b> | <b>(+13%)</b> | <b>\$196,039</b> | <b>(+10%)</b> | <b>\$192,458</b> | <b>(-2%)</b> | <b>\$221,242</b> | <b>(+15%)</b> | <b>\$230,762</b> | <b>(+4%)</b> |

|               | <u>2012</u>      |              | <u>2013</u>      |              | <u>2014</u>      |              | <u>2015</u>      |              | <u>2016</u>      |              |
|---------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| 1/1 - 3/31    | \$41,299         | (+7%)        | \$38,706         | (-6%)        | \$41,535         | (+7%)        | \$41,655         | (+0%)        | \$43,862         | (+5%)        |
| 4/1 - 6/30    | \$62,022         | (+6%)        | \$58,081         | (-6%)        | \$63,407         | (+9%)        | \$64,522         | (+2%)        | \$65,418         | (+1%)        |
| 7/1 - 9/30    | \$89,489         | (+7%)        | \$79,467         | (-11%)       | \$84,035         | (+6%)        | \$96,666         | (+15%)       | \$86,832         | (-10%)       |
| 10/1 -12/31   | \$49,505         | (-1%)        | \$49,027         | (-1%)        | \$55,534         | (+13%)       | \$52,805         | (-5%)        | \$55,062         | (+4%)        |
| <b>Total:</b> | <b>\$242,315</b> | <b>(+5%)</b> | <b>\$225,281</b> | <b>(-7%)</b> | <b>\$244,511</b> | <b>(+9%)</b> | <b>\$255,647</b> | <b>(+5%)</b> | <b>\$251,175</b> | <b>(-2%)</b> |

|               | <u>2017</u>      |              | <u>2018</u>      |               | <u>2019</u>      |              | <u>2020</u>      |               | <u>2021</u>      |               |
|---------------|------------------|--------------|------------------|---------------|------------------|--------------|------------------|---------------|------------------|---------------|
| 1/1 - 3/31    | \$46,962         | (+7%)        | \$47,775         | (+2%)         | \$37,124         | (-22%)       | \$37,710         | (+2%)         | \$28,644         | (-24%)        |
| 4/1 - 6/30    | \$71,489         | (+9%)        | \$65,023         | (-9%)         | \$66,815         | (+3%)        | \$32,977         | (-51%)        | \$47,946         | (+45%)        |
| 7/1 - 9/30    | \$92,500         | (+7%)        | \$75,750         | (-18%)        | \$79,227         | (+5%)        | \$43,234         | (-45%)        | \$70,380         | (+63%)        |
| 10/1 -12/31   | \$54,306         | (-1%)        | \$47,981         | (-12%)        | \$52,746         | (+10%)       | \$34,348         | (-35%)        | \$48,288         | (+41%)        |
| <b>Total:</b> | <b>\$265,257</b> | <b>(+6%)</b> | <b>\$236,530</b> | <b>(-11%)</b> | <b>\$235,912</b> | <b>(-0%)</b> | <b>\$148,269</b> | <b>(-37%)</b> | <b>\$195,258</b> | <b>(+32%)</b> |

|               | <u>2022</u>      |               | <u>2023</u>      |              | <u>2024</u>      |              | <u>2025</u> |              | <u>2026</u> |              |
|---------------|------------------|---------------|------------------|--------------|------------------|--------------|-------------|--------------|-------------|--------------|
| 1/1 - 3/31    | \$43,578         | (+52%)        | \$42,384         | (-3%)        | \$44,053         | (+4%)        | \$0         | (+0%)        | \$0         | (+0%)        |
| 4/1 - 6/30    | \$69,404         | (+45%)        | \$63,463         | (-9%)        | \$66,501         | (+5%)        | \$0         | (+0%)        | \$0         | (+0%)        |
| 7/1 - 9/30    | \$89,178         | (+27%)        | \$80,697         | (-10%)       | \$0              | (+0%)        | \$0         | (+0%)        | \$0         | (+0%)        |
| 10/1 -12/31   | \$47,750         | (-1%)         | \$51,175         | (+7%)        | \$0              | (+0%)        | \$0         | (+0%)        | \$0         | (+0%)        |
| <b>Total:</b> | <b>\$249,910</b> | <b>(+28%)</b> | <b>\$237,720</b> | <b>(-5%)</b> | <b>\$110,554</b> | <b>(+4%)</b> | <b>\$0</b>  | <b>(+0%)</b> | <b>\$0</b>  | <b>(+0%)</b> |

JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 10/20/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>    |  | <u>1988</u>           |  | <u>1989</u>           |  | <u>1990</u>           |  | <u>1991</u>           |
|---------------|----------------|--|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|
| 1/1 - 3/31    |                |  | \$353                 |  | \$472 (+34%)          |  | \$561 (+19%)          |  | \$811 (+45%)          |
| 4/1 - 6/30    |                |  | \$798                 |  | \$878 (+10%)          |  | \$1,269 (+45%)        |  | \$1,167 (-8%)         |
| 7/1 - 9/30    | \$1,328        |  | \$1,570 (+18%)        |  | \$1,679 (+7%)         |  | \$1,902 (+13%)        |  | \$2,488 (+31%)        |
| 10/1 -12/31   | \$960          |  | \$1,093 (+14%)        |  | \$1,174 (+7%)         |  | \$1,356 (+16%)        |  | \$1,543 (+14%)        |
| <b>Total:</b> | <b>\$2,288</b> |  | <b>\$3,815 (+16%)</b> |  | <b>\$4,202 (+10%)</b> |  | <b>\$5,089 (+21%)</b> |  | <b>\$6,010 (+18%)</b> |

|               | <u>1992</u>           |  | <u>1993</u>          |  | <u>1994</u>          |  | <u>1995</u>           |  | <u>1996</u>          |
|---------------|-----------------------|--|----------------------|--|----------------------|--|-----------------------|--|----------------------|
| 1/1 - 3/31    | \$993 (+22%)          |  | \$940 (-5%)          |  | \$898 (-4%)          |  | \$1,298 (+45%)        |  | \$1,067 (-18%)       |
| 4/1 - 6/30    | \$1,431 (+23%)        |  | \$1,600 (+12%)       |  | \$1,529 (-4%)        |  | \$2,024 (+32%)        |  | \$1,565 (-23%)       |
| 7/1 - 9/30    | \$2,574 (+3%)         |  | \$2,464 (-4%)        |  | \$2,367 (-4%)        |  | \$2,566 (+8%)         |  | \$2,440 (-5%)        |
| 10/1 -12/31   | \$1,596 (+3%)         |  | \$1,855 (+16%)       |  | \$1,979 (+7%)        |  | \$1,894 (-4%)         |  | \$2,074 (+9%)        |
| <b>Total:</b> | <b>\$6,593 (+10%)</b> |  | <b>\$6,858 (+4%)</b> |  | <b>\$6,773 (-1%)</b> |  | <b>\$7,783 (+15%)</b> |  | <b>\$7,146 (-8%)</b> |

|               | <u>1997</u>          |  | <u>1998</u>          |  | <u>1999</u>          |  | <u>2000</u>          |  | <u>2001</u>           |
|---------------|----------------------|--|----------------------|--|----------------------|--|----------------------|--|-----------------------|
| 1/1 - 3/31    | \$1,150 (+8%)        |  | \$966 (-16%)         |  | \$667 (-31%)         |  | \$1,078 (+62%)       |  | \$986 (-9%)           |
| 4/1 - 6/30    | \$1,771 (+13%)       |  | \$1,819 (+3%)        |  | \$1,583 (-13%)       |  | \$2,063 (+30%)       |  | \$1,851 (-10%)        |
| 7/1 - 9/30    | \$2,513 (+3%)        |  | \$2,666 (+6%)        |  | \$2,750 (+3%)        |  | \$2,902 (+6%)        |  | \$2,402 (-17%)        |
| 10/1 -12/31   | \$2,204 (+6%)        |  | \$2,389 (+8%)        |  | \$2,690 (+13%)       |  | \$2,313 (-14%)       |  | \$1,520 (-34%)        |
| <b>Total:</b> | <b>\$7,638 (+7%)</b> |  | <b>\$7,840 (+3%)</b> |  | <b>\$7,690 (-2%)</b> |  | <b>\$8,356 (+9%)</b> |  | <b>\$6,759 (-19%)</b> |

|               | <u>2002</u>          |  | <u>2003</u>          |  | <u>2004</u>          |  | <u>2005</u>          |  | <u>2006</u>          |
|---------------|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|
| 1/1 - 3/31    | \$809 (-18%)         |  | \$789 (-3%)          |  | \$1,008 (+28%)       |  | \$829 (-18%)         |  | \$886 (+7%)          |
| 4/1 - 6/30    | \$1,437 (-22%)       |  | \$1,456 (+1%)        |  | \$1,596 (+10%)       |  | \$1,649 (+3%)        |  | \$1,474 (-11%)       |
| 7/1 - 9/30    | \$2,346 (-2%)        |  | \$2,643 (+13%)       |  | \$1,758 (-33%)       |  | \$2,196 (+25%)       |  | \$2,391 (+9%)        |
| 10/1 -12/31   | \$2,139 (+41%)       |  | \$2,467 (+15%)       |  | \$2,304 (-7%)        |  | \$2,080 (-10%)       |  | \$2,510 (+21%)       |
| <b>Total:</b> | <b>\$6,732 (-0%)</b> |  | <b>\$7,354 (+9%)</b> |  | <b>\$6,666 (-9%)</b> |  | <b>\$6,754 (+1%)</b> |  | <b>\$7,261 (+8%)</b> |

|               | <u>2007</u>          |  | <u>2008</u>          |  | <u>2009</u>          |  | <u>2010</u>            |  | <u>2011</u>          |
|---------------|----------------------|--|----------------------|--|----------------------|--|------------------------|--|----------------------|
| 1/1 - 3/31    | \$609 (-31%)         |  | \$794 (+31%)         |  | \$838 (+5%)          |  | \$889 (+6%)            |  | \$808 (-9%)          |
| 4/1 - 6/30    | \$1,265 (-14%)       |  | \$1,579 (+25%)       |  | \$1,647 (+4%)        |  | \$1,966 (+19%)         |  | \$1,252 (-36%)       |
| 7/1 - 9/30    | \$2,531 (+6%)        |  | \$2,166 (-14%)       |  | \$2,123 (-2%)        |  | \$3,980 (+87%)         |  | \$3,932 (-1%)        |
| 10/1 -12/31   | \$2,481 (-1%)        |  | \$2,669 (+8%)        |  | \$2,553 (-4%)        |  | \$3,209 (+26%)         |  | \$3,395 (+6%)        |
| <b>Total:</b> | <b>\$6,886 (-5%)</b> |  | <b>\$7,208 (+5%)</b> |  | <b>\$7,161 (-1%)</b> |  | <b>\$10,044 (+40%)</b> |  | <b>\$9,388 (-7%)</b> |

|               | <u>2012</u>            |  | <u>2013</u>            |  | <u>2014</u>           |  | <u>2015</u>           |  | <u>2016</u>           |
|---------------|------------------------|--|------------------------|--|-----------------------|--|-----------------------|--|-----------------------|
| 1/1 - 3/31    | \$1,485 (+84%)         |  | \$1,437 (-3%)          |  | \$1,185 (-18%)        |  | \$1,499 (+27%)        |  | \$1,550 (+3%)         |
| 4/1 - 6/30    | \$2,873 (+129%)        |  | \$2,719 (-5%)          |  | \$3,555 (+31%)        |  | \$3,087 (-13%)        |  | \$1,822 (-41%)        |
| 7/1 - 9/30    | \$3,776 (-4%)          |  | \$4,835 (+28%)         |  | \$4,036 (-17%)        |  | \$4,485 (+11%)        |  | \$2,456 (-45%)        |
| 10/1 -12/31   | \$2,726 (-20%)         |  | \$4,117 (+51%)         |  | \$3,761 (-9%)         |  | \$3,484 (-7%)         |  | \$2,443 (-30%)        |
| <b>Total:</b> | <b>\$10,859 (+16%)</b> |  | <b>\$13,109 (+21%)</b> |  | <b>\$12,537 (-4%)</b> |  | <b>\$12,555 (+0%)</b> |  | <b>\$8,271 (-34%)</b> |

|               | <u>2017</u>            |  | <u>2018</u>           |  | <u>2019</u>           |  | <u>2020</u>            |  | <u>2021</u>             |
|---------------|------------------------|--|-----------------------|--|-----------------------|--|------------------------|--|-------------------------|
| 1/1 - 3/31    | \$1,595 (+3%)          |  | \$1,480 (-7%)         |  | \$1,082 (-27%)        |  | \$1,975 (+83%)         |  | \$2,396 (+21%)          |
| 4/1 - 6/30    | \$2,346 (+29%)         |  | \$3,114 (+33%)        |  | \$2,935 (-6%)         |  | \$2,388 (-19%)         |  | \$6,479 (+171%)         |
| 7/1 - 9/30    | \$3,662 (+49%)         |  | \$3,772 (+3%)         |  | \$4,138 (+10%)        |  | \$4,671 (+13%)         |  | \$14,458 (+210%)        |
| 10/1 -12/31   | \$3,628 (+48%)         |  | \$3,058 (-16%)        |  | \$3,973 (+30%)        |  | \$5,738 (+44%)         |  | \$7,112 (+24%)          |
| <b>Total:</b> | <b>\$11,231 (+36%)</b> |  | <b>\$11,424 (+2%)</b> |  | <b>\$12,127 (+6%)</b> |  | <b>\$14,772 (+22%)</b> |  | <b>\$30,446 (+106%)</b> |

|               | <u>2022</u>           |  | <u>2023</u>           |  | <u>2024</u>           |  | <u>2025</u>      |  | <u>2026</u>      |
|---------------|-----------------------|--|-----------------------|--|-----------------------|--|------------------|--|------------------|
| 1/1 - 3/31    | \$3,301 (+38%)        |  | \$4,476 (+36%)        |  | \$3,502 (-22%)        |  | \$0 (+0%)        |  | \$0 (+0%)        |
| 4/1 - 6/30    | \$7,459 (+15%)        |  | \$8,645 (+16%)        |  | \$4,697 (-46%)        |  | \$0 (+0%)        |  | \$0 (+0%)        |
| 7/1 - 9/30    | \$13,112 (-9%)        |  | \$9,496 (-28%)        |  | \$0 (+0%)             |  | \$0 (+0%)        |  | \$0 (+0%)        |
| 10/1 -12/31   | \$6,103 (-14%)        |  | \$8,369 (+37%)        |  | \$0 (+0%)             |  | \$0 (+0%)        |  | \$0 (+0%)        |
| <b>Total:</b> | <b>\$29,974 (-2%)</b> |  | <b>\$30,986 (+3%)</b> |  | <b>\$8,199 (-38%)</b> |  | <b>\$0 (+0%)</b> |  | <b>\$0 (+0%)</b> |

**MEAGHER COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 10/20/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.  
The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>    | <u>1988</u>            | <u>1989</u>            | <u>1990</u>            | <u>1991</u>           |
|---------------|----------------|------------------------|------------------------|------------------------|-----------------------|
| 1/1 - 3/31    |                | \$1,097                | \$1,243 (+13%)         | \$1,568 (+26%)         | \$1,576 (+1%)         |
| 4/1 - 6/30    |                | \$2,673                | \$4,235 (+58%)         | \$5,673 (+34%)         | \$5,071 (-11%)        |
| 7/1 - 9/30    | \$7,077        | \$8,028 (+13%)         | \$9,081 (+13%)         | \$12,666 (+39%)        | \$12,328 (-3%)        |
| 10/1 -12/31   | \$2,731        | \$3,426 (+25%)         | \$3,939 (+15%)         | \$3,142 (-20%)         | \$3,494 (+11%)        |
| <b>Total:</b> | <b>\$9,808</b> | <b>\$15,224 (+17%)</b> | <b>\$18,498 (+22%)</b> | <b>\$23,049 (+25%)</b> | <b>\$22,469 (-3%)</b> |

|               | <u>1992</u>            | <u>1993</u>            | <u>1994</u>           | <u>1995</u>            | <u>1996</u>           |
|---------------|------------------------|------------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$2,762 (+75%)         | \$2,140 (-23%)         | \$2,950 (+38%)        | \$2,102 (-29%)         | \$2,426 (+15%)        |
| 4/1 - 6/30    | \$4,859 (-4%)          | \$6,670 (+37%)         | \$6,861 (+3%)         | \$7,136 (+4%)          | \$8,255 (+16%)        |
| 7/1 - 9/30    | \$15,267 (+24%)        | \$14,386 (-6%)         | \$14,440 (+0%)        | \$18,218 (+26%)        | \$19,126 (+5%)        |
| 10/1 -12/31   | \$3,340 (-4%)          | \$6,042 (+81%)         | \$4,129 (-32%)        | \$4,595 (+11%)         | \$4,205 (-8%)         |
| <b>Total:</b> | <b>\$26,228 (+17%)</b> | <b>\$29,238 (+11%)</b> | <b>\$28,380 (-3%)</b> | <b>\$32,051 (+13%)</b> | <b>\$34,012 (+6%)</b> |

|               | <u>1997</u>           | <u>1998</u>           | <u>1999</u>            | <u>2000</u>           | <u>2001</u>            |
|---------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$2,502 (+3%)         | \$2,547 (+2%)         | \$2,660 (+4%)          | \$4,545 (+71%)        | \$3,142 (-31%)         |
| 4/1 - 6/30    | \$7,634 (-8%)         | \$8,806 (+15%)        | \$3,842 (-56%)         | \$6,366 (+66%)        | \$5,691 (-11%)         |
| 7/1 - 9/30    | \$20,471 (+7%)        | \$23,532 (+15%)       | \$7,549 (-68%)         | \$5,956 (-21%)        | \$5,434 (-9%)          |
| 10/1 -12/31   | \$5,387 (+28%)        | \$4,514 (-16%)        | \$6,217 (+38%)         | \$4,881 (-21%)        | \$3,674 (-25%)         |
| <b>Total:</b> | <b>\$35,994 (+6%)</b> | <b>\$39,399 (+9%)</b> | <b>\$20,268 (-49%)</b> | <b>\$21,748 (+7%)</b> | <b>\$17,942 (-18%)</b> |

|               | <u>2002</u>            | <u>2003</u>           | <u>2004</u>            | <u>2005</u>           | <u>2006</u>            |
|---------------|------------------------|-----------------------|------------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$3,230 (+3%)          | \$2,440 (-24%)        | \$4,236 (+74%)         | \$3,828 (-10%)        | \$4,601 (+20%)         |
| 4/1 - 6/30    | \$4,827 (-15%)         | \$4,067 (-16%)        | \$6,326 (+56%)         | \$6,062 (-4%)         | \$6,832 (+13%)         |
| 7/1 - 9/30    | \$8,230 (+51%)         | \$7,686 (-7%)         | \$8,963 (+17%)         | \$10,609 (+18%)       | \$12,863 (+21%)        |
| 10/1 -12/31   | \$3,797 (+3%)          | \$4,389 (+16%)        | \$7,010 (+60%)         | \$6,929 (-1%)         | \$7,340 (+6%)          |
| <b>Total:</b> | <b>\$20,084 (+12%)</b> | <b>\$18,582 (-7%)</b> | <b>\$26,535 (+43%)</b> | <b>\$27,429 (+3%)</b> | <b>\$31,635 (+15%)</b> |

|               | <u>2007</u>           | <u>2008</u>           | <u>2009</u>           | <u>2010</u>           | <u>2011</u>            |
|---------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$4,827 (+5%)         | \$4,413 (-9%)         | \$4,035 (-9%)         | \$5,489 (+36%)        | \$6,078 (+11%)         |
| 4/1 - 6/30    | \$6,841 (+0%)         | \$7,471 (+9%)         | \$7,485 (+0%)         | \$7,264 (-3%)         | \$6,942 (-4%)          |
| 7/1 - 9/30    | \$12,944 (+1%)        | \$11,182 (-14%)       | \$12,565 (+12%)       | \$12,919 (+3%)        | \$15,295 (+18%)        |
| 10/1 -12/31   | \$8,359 (+14%)        | \$7,334 (-12%)        | \$8,052 (+10%)        | \$8,266 (+3%)         | \$10,188 (+23%)        |
| <b>Total:</b> | <b>\$32,970 (+4%)</b> | <b>\$30,400 (-8%)</b> | <b>\$32,137 (+6%)</b> | <b>\$33,939 (+6%)</b> | <b>\$38,503 (+13%)</b> |

|               | <u>2012</u>            | <u>2013</u>           | <u>2014</u>           | <u>2015</u>            | <u>2016</u>            |
|---------------|------------------------|-----------------------|-----------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$7,139 (+17%)         | \$8,755 (+23%)        | \$9,198 (+5%)         | \$10,199 (+11%)        | \$13,507 (+32%)        |
| 4/1 - 6/30    | \$9,580 (+38%)         | \$11,284 (+18%)       | \$11,653 (+3%)        | \$14,038 (+20%)        | \$13,888 (-1%)         |
| 7/1 - 9/30    | \$17,555 (+15%)        | \$19,380 (+10%)       | \$20,957 (+8%)        | \$23,194 (+11%)        | \$26,406 (+14%)        |
| 10/1 -12/31   | \$15,866 (+56%)        | \$13,732 (-13%)       | \$14,873 (+8%)        | \$18,058 (+21%)        | \$18,153 (+1%)         |
| <b>Total:</b> | <b>\$50,140 (+30%)</b> | <b>\$53,150 (+6%)</b> | <b>\$56,681 (+7%)</b> | <b>\$65,489 (+16%)</b> | <b>\$71,954 (+10%)</b> |

|               | <u>2017</u>           | <u>2018</u>            | <u>2019</u>           | <u>2020</u>           | <u>2021</u>             |
|---------------|-----------------------|------------------------|-----------------------|-----------------------|-------------------------|
| 1/1 - 3/31    | \$11,881 (-12%)       | \$16,542 (+39%)        | \$16,795 (+2%)        | \$12,960 (-23%)       | \$23,131 (+78%)         |
| 4/1 - 6/30    | \$15,086 (+9%)        | \$15,139 (+0%)         | \$16,850 (+11%)       | \$12,974 (-23%)       | \$25,361 (+95%)         |
| 7/1 - 9/30    | \$27,133 (+3%)        | \$30,457 (+12%)        | \$30,368 (-0%)        | \$28,340 (-7%)        | \$48,225 (+70%)         |
| 10/1 -12/31   | \$18,311 (+1%)        | \$23,814 (+30%)        | \$22,711 (-5%)        | \$27,356 (+20%)       | \$29,741 (+9%)          |
| <b>Total:</b> | <b>\$72,411 (+1%)</b> | <b>\$85,951 (+19%)</b> | <b>\$86,724 (+1%)</b> | <b>\$81,629 (-6%)</b> | <b>\$126,459 (+55%)</b> |

|               | <u>2022</u>            | <u>2023</u>             | <u>2024</u>            | <u>2025</u>      | <u>2026</u>      |
|---------------|------------------------|-------------------------|------------------------|------------------|------------------|
| 1/1 - 3/31    | \$28,990 (+25%)        | \$33,683 (+16%)         | \$36,694 (+9%)         | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$27,951 (+10%)        | \$32,304 (+16%)         | \$36,983 (+14%)        | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$39,083 (-19%)        | \$42,036 (+8%)          | \$0 (+0%)              | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$29,832 (+0%)         | \$38,686 (+30%)         | \$0 (+0%)              | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$125,857 (-0%)</b> | <b>\$146,708 (+17%)</b> | <b>\$73,677 (+12%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |

**PONDERA COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 10/20/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>    | <u>1988</u>           | <u>1989</u>            | <u>1990</u>            | <u>1991</u>            |
|---------------|----------------|-----------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31    |                | \$2,222               | \$2,101 (-5%)          | \$1,930 (-8%)          | \$2,146 (+11%)         |
| 4/1 - 6/30    |                | \$3,248               | \$3,700 (+14%)         | \$3,361 (-9%)          | \$3,798 (+13%)         |
| 7/1 - 9/30    | \$5,345        | \$5,169 (-3%)         | \$6,036 (+17%)         | \$5,466 (-9%)          | \$6,510 (+19%)         |
| 10/1 -12/31   | \$2,833        | \$2,742 (-3%)         | \$3,194 (+16%)         | \$2,830 (-11%)         | \$3,669 (+30%)         |
| <b>Total:</b> | <b>\$8,178</b> | <b>\$13,381 (-3%)</b> | <b>\$15,031 (+12%)</b> | <b>\$13,587 (-10%)</b> | <b>\$16,123 (+19%)</b> |

|               | <u>1992</u>            | <u>1993</u>           | <u>1994</u>           | <u>1995</u>            | <u>1996</u>           |
|---------------|------------------------|-----------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$2,813 (+31%)         | \$3,037 (+8%)         | \$2,733 (-10%)        | \$3,104 (+14%)         | \$3,071 (-1%)         |
| 4/1 - 6/30    | \$4,852 (+28%)         | \$4,788 (-1%)         | \$4,235 (-12%)        | \$4,512 (+7%)          | \$6,386 (+42%)        |
| 7/1 - 9/30    | \$7,217 (+11%)         | \$7,521 (+4%)         | \$7,040 (-6%)         | \$8,882 (+26%)         | \$7,513 (-15%)        |
| 10/1 -12/31   | \$3,148 (-14%)         | \$4,116 (+31%)        | \$3,713 (-10%)        | \$5,381 (+45%)         | \$3,896 (-28%)        |
| <b>Total:</b> | <b>\$18,030 (+12%)</b> | <b>\$19,462 (+8%)</b> | <b>\$17,721 (-9%)</b> | <b>\$21,879 (+23%)</b> | <b>\$20,867 (-5%)</b> |

|               | <u>1997</u>           | <u>1998</u>           | <u>1999</u>            | <u>2000</u>            | <u>2001</u>            |
|---------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$3,078 (+0%)         | \$2,756 (-10%)        | \$3,146 (+14%)         | \$2,946 (-6%)          | \$2,794 (-5%)          |
| 4/1 - 6/30    | \$4,517 (-29%)        | \$4,308 (-5%)         | \$4,780 (+11%)         | \$4,650 (-3%)          | \$4,682 (+1%)          |
| 7/1 - 9/30    | \$7,900 (+5%)         | \$6,944 (-12%)        | \$7,582 (+9%)          | \$6,380 (-16%)         | \$5,029 (-21%)         |
| 10/1 -12/31   | \$4,213 (+8%)         | \$3,915 (-7%)         | \$4,916 (+26%)         | \$4,232 (-14%)         | \$3,317 (-22%)         |
| <b>Total:</b> | <b>\$19,708 (-6%)</b> | <b>\$17,923 (-9%)</b> | <b>\$20,424 (+14%)</b> | <b>\$18,208 (-11%)</b> | <b>\$15,822 (-13%)</b> |

|               | <u>2002</u>            | <u>2003</u>           | <u>2004</u>           | <u>2005</u>           | <u>2006</u>            |
|---------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$2,433 (-13%)         | \$3,030 (+25%)        | \$2,583 (-15%)        | \$2,537 (-2%)         | \$3,129 (+23%)         |
| 4/1 - 6/30    | \$4,746 (+1%)          | \$4,434 (-7%)         | \$3,960 (-11%)        | \$4,523 (+14%)        | \$5,361 (+19%)         |
| 7/1 - 9/30    | \$7,135 (+42%)         | \$6,564 (-8%)         | \$6,123 (-7%)         | \$6,705 (+9%)         | \$8,083 (+21%)         |
| 10/1 -12/31   | \$3,767 (+14%)         | \$3,811 (+1%)         | \$3,852 (+1%)         | \$3,793 (-2%)         | \$5,741 (+51%)         |
| <b>Total:</b> | <b>\$18,081 (+14%)</b> | <b>\$17,839 (-1%)</b> | <b>\$16,518 (-7%)</b> | <b>\$17,557 (+6%)</b> | <b>\$22,313 (+27%)</b> |

|               | <u>2007</u>            | <u>2008</u>           | <u>2009</u>           | <u>2010</u>            | <u>2011</u>            |
|---------------|------------------------|-----------------------|-----------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$3,862 (+23%)         | \$4,527 (+17%)        | \$3,890 (-14%)        | \$4,121 (+6%)          | \$4,939 (+20%)         |
| 4/1 - 6/30    | \$5,913 (+10%)         | \$6,780 (+15%)        | \$7,269 (+7%)         | \$6,787 (-7%)          | \$8,459 (+25%)         |
| 7/1 - 9/30    | \$9,746 (+21%)         | \$10,314 (+6%)        | \$9,741 (-6%)         | \$11,824 (+21%)        | \$12,972 (+10%)        |
| 10/1 -12/31   | \$6,164 (+7%)          | \$5,910 (-4%)         | \$6,019 (+2%)         | \$6,757 (+12%)         | \$8,385 (+24%)         |
| <b>Total:</b> | <b>\$25,685 (+15%)</b> | <b>\$27,531 (+7%)</b> | <b>\$26,919 (-2%)</b> | <b>\$29,489 (+10%)</b> | <b>\$34,755 (+18%)</b> |

|               | <u>2012</u>           | <u>2013</u>            | <u>2014</u>            | <u>2015</u>           | <u>2016</u>           |
|---------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$5,584 (+13%)        | \$4,319 (-23%)         | \$3,594 (-17%)         | \$4,602 (+28%)        | \$3,784 (-18%)        |
| 4/1 - 6/30    | \$10,660 (+26%)       | \$7,123 (-33%)         | \$6,970 (-2%)          | \$6,383 (-8%)         | \$7,780 (+22%)        |
| 7/1 - 9/30    | \$13,106 (+1%)        | \$8,254 (-37%)         | \$10,469 (+27%)        | \$9,806 (-6%)         | \$10,337 (+5%)        |
| 10/1 -12/31   | \$7,284 (-13%)        | \$5,497 (-25%)         | \$7,534 (+37%)         | \$5,823 (-23%)        | \$5,883 (+1%)         |
| <b>Total:</b> | <b>\$36,635 (+5%)</b> | <b>\$25,193 (-31%)</b> | <b>\$28,567 (+13%)</b> | <b>\$26,614 (-7%)</b> | <b>\$27,784 (+4%)</b> |

|               | <u>2017</u>           | <u>2018</u>           | <u>2019</u>           | <u>2020</u>            | <u>2021</u>            |
|---------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$3,392 (-10%)        | \$3,588 (+6%)         | \$3,674 (+2%)         | \$4,074 (+11%)         | \$3,815 (-6%)          |
| 4/1 - 6/30    | \$7,363 (-5%)         | \$7,529 (+2%)         | \$7,733 (+3%)         | \$2,715 (-65%)         | \$7,844 (+189%)        |
| 7/1 - 9/30    | \$11,568 (+12%)       | \$10,942 (-5%)        | \$12,313 (+13%)       | \$8,219 (-33%)         | \$13,276 (+62%)        |
| 10/1 -12/31   | \$6,909 (+17%)        | \$5,362 (-22%)        | \$6,042 (+13%)        | \$5,198 (-14%)         | \$5,573 (+7%)          |
| <b>Total:</b> | <b>\$29,232 (+5%)</b> | <b>\$27,421 (-6%)</b> | <b>\$29,762 (+9%)</b> | <b>\$20,207 (-32%)</b> | <b>\$30,508 (+51%)</b> |

|               | <u>2022</u>            | <u>2023</u>           | <u>2024</u>            | <u>2025</u>      | <u>2026</u>      |
|---------------|------------------------|-----------------------|------------------------|------------------|------------------|
| 1/1 - 3/31    | \$5,227 (+37%)         | \$6,668 (+28%)        | \$6,796 (+2%)          | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$10,245 (+31%)        | \$11,173 (+9%)        | \$12,750 (+14%)        | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$18,398 (+39%)        | \$19,034 (+3%)        | \$0 (+0%)              | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$7,934 (+42%)         | \$7,844 (-1%)         | \$0 (+0%)              | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$41,803 (+37%)</b> | <b>\$44,718 (+7%)</b> | <b>\$19,546 (+10%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |



**TETON COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 10/20/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>    | <u>1988</u>           | <u>1989</u>           | <u>1990</u>            | <u>1991</u>           |
|---------------|----------------|-----------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31    |                | \$219                 | \$364 (+66%)          | \$755 (+107%)          | \$549 (-27%)          |
| 4/1 - 6/30    |                | \$1,533               | \$1,611 (+5%)         | \$2,305 (+43%)         | \$2,192 (-5%)         |
| 7/1 - 9/30    | \$2,667        | \$3,889 (+46%)        | \$4,006 (+3%)         | \$5,385 (+34%)         | \$6,178 (+15%)        |
| 10/1 -12/31   | \$500          | \$854 (+71%)          | \$1,243 (+46%)        | \$1,565 (+26%)         | \$1,585 (+1%)         |
| <b>Total:</b> | <b>\$3,167</b> | <b>\$6,495 (+50%)</b> | <b>\$7,224 (+11%)</b> | <b>\$10,010 (+39%)</b> | <b>\$10,504 (+5%)</b> |

|               | <u>1992</u>           | <u>1993</u>           | <u>1994</u>           | <u>1995</u>           | <u>1996</u>            |
|---------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$895 (+63%)          | \$766 (-14%)          | \$991 (+29%)          | \$835 (-16%)          | \$752 (-10%)           |
| 4/1 - 6/30    | \$2,547 (+16%)        | \$2,732 (+7%)         | \$2,348 (-14%)        | \$2,661 (+13%)        | \$3,576 (+34%)         |
| 7/1 - 9/30    | \$6,365 (+3%)         | \$6,713 (+5%)         | \$6,269 (-7%)         | \$6,600 (+5%)         | \$10,823 (+64%)        |
| 10/1 -12/31   | \$1,633 (+3%)         | \$1,822 (+12%)        | \$1,943 (+7%)         | \$2,035 (+5%)         | \$4,287 (+111%)        |
| <b>Total:</b> | <b>\$11,440 (+9%)</b> | <b>\$12,033 (+5%)</b> | <b>\$11,551 (-4%)</b> | <b>\$12,131 (+5%)</b> | <b>\$19,438 (+60%)</b> |

|               | <u>1997</u>            | <u>1998</u>            | <u>1999</u>           | <u>2000</u>           | <u>2001</u>           |
|---------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$1,923 (+156%)        | \$2,854 (+48%)         | \$2,989 (+5%)         | \$2,757 (-8%)         | \$2,541 (-8%)         |
| 4/1 - 6/30    | \$5,691 (+59%)         | \$7,086 (+25%)         | \$6,589 (-7%)         | \$7,729 (+17%)        | \$7,311 (-5%)         |
| 7/1 - 9/30    | \$13,723 (+27%)        | \$14,355 (+5%)         | \$14,160 (-1%)        | \$15,612 (+10%)       | \$13,361 (-14%)       |
| 10/1 -12/31   | \$5,232 (+22%)         | \$6,249 (+19%)         | \$5,689 (-9%)         | \$5,028 (-12%)        | \$6,712 (+33%)        |
| <b>Total:</b> | <b>\$26,569 (+37%)</b> | <b>\$30,544 (+15%)</b> | <b>\$29,427 (-4%)</b> | <b>\$31,126 (+6%)</b> | <b>\$29,926 (-4%)</b> |

|               | <u>2002</u>           | <u>2003</u>            | <u>2004</u>           | <u>2005</u>            | <u>2006</u>           |
|---------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$2,508 (-1%)         | \$2,354 (-6%)          | \$2,142 (-9%)         | \$2,634 (+23%)         | \$3,234 (+23%)        |
| 4/1 - 6/30    | \$6,570 (-10%)        | \$6,310 (-4%)          | \$6,771 (+7%)         | \$7,309 (+8%)          | \$8,030 (+10%)        |
| 7/1 - 9/30    | \$17,586 (+32%)       | \$15,114 (-14%)        | \$14,176 (-6%)        | \$17,553 (+24%)        | \$18,159 (+3%)        |
| 10/1 -12/31   | \$5,673 (-15%)        | \$4,693 (-17%)         | \$4,718 (+1%)         | \$5,669 (+20%)         | \$6,847 (+21%)        |
| <b>Total:</b> | <b>\$32,337 (+8%)</b> | <b>\$28,472 (-12%)</b> | <b>\$27,807 (-2%)</b> | <b>\$33,165 (+19%)</b> | <b>\$36,270 (+9%)</b> |

|               | <u>2007</u>           | <u>2008</u>           | <u>2009</u>           | <u>2010</u>            | <u>2011</u>           |
|---------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$4,140 (+28%)        | \$3,727 (-10%)        | \$3,602 (-3%)         | \$3,709 (+3%)          | \$4,446 (+20%)        |
| 4/1 - 6/30    | \$9,119 (+14%)        | \$9,226 (+1%)         | \$7,691 (-17%)        | \$8,644 (+12%)         | \$7,597 (-12%)        |
| 7/1 - 9/30    | \$19,274 (+6%)        | \$18,574 (-4%)        | \$17,108 (-8%)        | \$19,906 (+16%)        | \$20,720 (+4%)        |
| 10/1 -12/31   | \$6,364 (-7%)         | \$6,339 (-0%)         | \$6,066 (-4%)         | \$8,347 (+38%)         | \$9,155 (+10%)        |
| <b>Total:</b> | <b>\$38,897 (+7%)</b> | <b>\$37,865 (-3%)</b> | <b>\$34,467 (-9%)</b> | <b>\$40,606 (+18%)</b> | <b>\$41,919 (+3%)</b> |

|               | <u>2012</u>            | <u>2013</u>            | <u>2014</u>            | <u>2015</u>           | <u>2016</u>           |
|---------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$7,415 (+67%)         | \$5,886 (-21%)         | \$5,592 (-5%)          | \$5,720 (+2%)         | \$6,277 (+10%)        |
| 4/1 - 6/30    | \$13,416 (+77%)        | \$11,289 (-16%)        | \$14,074 (+25%)        | \$9,493 (-33%)        | \$11,102 (+17%)       |
| 7/1 - 9/30    | \$22,765 (+10%)        | \$19,609 (-14%)        | \$24,109 (+23%)        | \$22,332 (-7%)        | \$22,752 (+2%)        |
| 10/1 -12/31   | \$10,424 (+14%)        | \$8,645 (-17%)         | \$7,676 (-11%)         | \$9,140 (+19%)        | \$8,314 (-9%)         |
| <b>Total:</b> | <b>\$54,020 (+29%)</b> | <b>\$45,429 (-16%)</b> | <b>\$51,452 (+13%)</b> | <b>\$46,685 (-9%)</b> | <b>\$48,444 (+4%)</b> |

|               | <u>2017</u>           | <u>2018</u>           | <u>2019</u>           | <u>2020</u>            | <u>2021</u>            |
|---------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$7,441 (+19%)        | \$4,458 (-40%)        | \$4,344 (-3%)         | \$4,965 (+14%)         | \$7,499 (+51%)         |
| 4/1 - 6/30    | \$11,727 (+6%)        | \$11,032 (-6%)        | \$11,867 (+8%)        | \$6,740 (-43%)         | \$15,162 (+125%)       |
| 7/1 - 9/30    | \$25,633 (+13%)       | \$24,575 (-4%)        | \$22,479 (-9%)        | \$16,716 (-26%)        | \$26,276 (+57%)        |
| 10/1 -12/31   | \$6,004 (-28%)        | \$7,235 (+21%)        | \$7,833 (+8%)         | \$7,465 (-5%)          | \$12,231 (+64%)        |
| <b>Total:</b> | <b>\$50,804 (+5%)</b> | <b>\$47,301 (-7%)</b> | <b>\$46,523 (-2%)</b> | <b>\$35,886 (-23%)</b> | <b>\$61,168 (+70%)</b> |

|               | <u>2022</u>            | <u>2023</u>           | <u>2024</u>           | <u>2025</u>      | <u>2026</u>      |
|---------------|------------------------|-----------------------|-----------------------|------------------|------------------|
| 1/1 - 3/31    | \$9,846 (+31%)         | \$10,906 (+11%)       | \$11,251 (+3%)        | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$17,210 (+14%)        | \$19,191 (+12%)       | \$21,558 (+12%)       | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$29,797 (+13%)        | \$30,123 (+1%)        | \$0 (+0%)             | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$12,477 (+2%)         | \$13,011 (+4%)        | \$0 (+0%)             | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$69,331 (+13%)</b> | <b>\$73,231 (+6%)</b> | <b>\$32,809 (+9%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |

**TOOLE COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 10/20/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>     | <u>1988</u>           | <u>1989</u>            | <u>1990</u>            | <u>1991</u>            |
|---------------|-----------------|-----------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31    |                 | \$4,818               | \$4,684 (-3%)          | \$4,954 (+6%)          | \$5,754 (+16%)         |
| 4/1 - 6/30    |                 | \$6,626               | \$7,597 (+15%)         | \$9,278 (+22%)         | \$10,555 (+14%)        |
| 7/1 - 9/30    | \$10,915        | \$11,234 (+3%)        | \$12,918 (+15%)        | \$15,624 (+21%)        | \$16,646 (+7%)         |
| 10/1 -12/31   | \$4,511         | \$4,896 (+9%)         | \$5,727 (+17%)         | \$6,118 (+7%)          | \$7,615 (+24%)         |
| <b>Total:</b> | <b>\$15,427</b> | <b>\$27,574 (+5%)</b> | <b>\$30,926 (+12%)</b> | <b>\$35,974 (+16%)</b> | <b>\$40,570 (+13%)</b> |

|               | <u>1992</u>            | <u>1993</u>           | <u>1994</u>           | <u>1995</u>            | <u>1996</u>           |
|---------------|------------------------|-----------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$7,497 (+30%)         | \$6,213 (-17%)        | \$6,506 (+5%)         | \$6,840 (+5%)          | \$7,457 (+9%)         |
| 4/1 - 6/30    | \$11,610 (+10%)        | \$11,907 (+3%)        | \$10,683 (-10%)       | \$12,877 (+21%)        | \$14,195 (+10%)       |
| 7/1 - 9/30    | \$18,631 (+12%)        | \$18,142 (-3%)        | \$20,590 (+13%)       | \$25,066 (+22%)        | \$24,026 (-4%)        |
| 10/1 -12/31   | \$7,034 (-8%)          | \$6,561 (-7%)         | \$7,680 (+17%)        | \$8,313 (+8%)          | \$9,909 (+19%)        |
| <b>Total:</b> | <b>\$44,772 (+10%)</b> | <b>\$42,823 (-4%)</b> | <b>\$45,459 (+6%)</b> | <b>\$53,096 (+17%)</b> | <b>\$55,587 (+5%)</b> |

|               | <u>1997</u>            | <u>1998</u>           | <u>1999</u>           | <u>2000</u>           | <u>2001</u>           |
|---------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$9,652 (+29%)         | \$10,252 (+6%)        | \$9,732 (-5%)         | \$9,848 (+1%)         | \$10,328 (+5%)        |
| 4/1 - 6/30    | \$16,971 (+20%)        | \$16,517 (-3%)        | \$16,760 (+1%)        | \$17,500 (+4%)        | \$19,175 (+10%)       |
| 7/1 - 9/30    | \$26,715 (+11%)        | \$27,497 (+3%)        | \$27,465 (-0%)        | \$27,696 (+1%)        | \$23,861 (-14%)       |
| 10/1 -12/31   | \$12,027 (+21%)        | \$10,316 (-14%)       | \$11,396 (+10%)       | \$11,209 (-2%)        | \$12,545 (+12%)       |
| <b>Total:</b> | <b>\$65,365 (+18%)</b> | <b>\$64,582 (-1%)</b> | <b>\$65,353 (+1%)</b> | <b>\$66,253 (+1%)</b> | <b>\$65,909 (-1%)</b> |

|               | <u>2002</u>            | <u>2003</u>           | <u>2004</u>           | <u>2005</u>           | <u>2006</u>            |
|---------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$9,367 (-9%)          | \$10,400 (+11%)       | \$10,959 (+5%)        | \$10,450 (-5%)        | \$14,200 (+36%)        |
| 4/1 - 6/30    | \$20,423 (+7%)         | \$18,387 (-10%)       | \$18,934 (+3%)        | \$19,238 (+2%)        | \$22,530 (+17%)        |
| 7/1 - 9/30    | \$29,505 (+24%)        | \$29,233 (-1%)        | \$28,945 (-1%)        | \$32,554 (+12%)       | \$32,471 (-0%)         |
| 10/1 -12/31   | \$14,757 (+18%)        | \$14,790 (+0%)        | \$12,761 (-14%)       | \$14,648 (+15%)       | \$20,072 (+37%)        |
| <b>Total:</b> | <b>\$74,052 (+12%)</b> | <b>\$72,809 (-2%)</b> | <b>\$71,599 (-2%)</b> | <b>\$76,891 (+7%)</b> | <b>\$89,273 (+16%)</b> |

|               | <u>2007</u>           | <u>2008</u>             | <u>2009</u>            | <u>2010</u>            | <u>2011</u>            |
|---------------|-----------------------|-------------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$14,927 (+5%)        | \$16,622 (+11%)         | \$20,790 (+25%)        | \$18,662 (-10%)        | \$27,654 (+48%)        |
| 4/1 - 6/30    | \$23,793 (+6%)        | \$31,274 (+31%)         | \$30,678 (-2%)         | \$30,850 (+1%)         | \$33,632 (+9%)         |
| 7/1 - 9/30    | \$39,119 (+20%)       | \$41,040 (+5%)          | \$39,487 (-4%)         | \$45,739 (+16%)        | \$45,289 (-1%)         |
| 10/1 -12/31   | \$18,606 (-7%)        | \$23,741 (+28%)         | \$21,116 (-11%)        | \$27,371 (+30%)        | \$23,241 (-15%)        |
| <b>Total:</b> | <b>\$96,444 (+8%)</b> | <b>\$112,678 (+17%)</b> | <b>\$112,071 (-1%)</b> | <b>\$122,621 (+9%)</b> | <b>\$129,816 (+6%)</b> |

|               | <u>2012</u>             | <u>2013</u>            | <u>2014</u>             | <u>2015</u>             | <u>2016</u>            |
|---------------|-------------------------|------------------------|-------------------------|-------------------------|------------------------|
| 1/1 - 3/31    | \$28,450 (+3%)          | \$22,346 (-21%)        | \$27,054 (+21%)         | \$25,053 (-7%)          | \$21,477 (-14%)        |
| 4/1 - 6/30    | \$35,664 (+6%)          | \$36,751 (+3%)         | \$42,092 (+15%)         | \$42,687 (+1%)          | \$40,762 (-5%)         |
| 7/1 - 9/30    | \$57,606 (+27%)         | \$58,353 (+1%)         | \$64,792 (+11%)         | \$58,077 (-10%)         | \$61,070 (+5%)         |
| 10/1 -12/31   | \$32,519 (+40%)         | \$27,863 (-14%)        | \$36,041 (+29%)         | \$25,095 (-30%)         | \$25,659 (+2%)         |
| <b>Total:</b> | <b>\$154,239 (+19%)</b> | <b>\$145,312 (-6%)</b> | <b>\$169,978 (+17%)</b> | <b>\$150,912 (-11%)</b> | <b>\$148,969 (-1%)</b> |

|               | <u>2017</u>            | <u>2018</u>             | <u>2019</u>            | <u>2020</u>             | <u>2021</u>             |
|---------------|------------------------|-------------------------|------------------------|-------------------------|-------------------------|
| 1/1 - 3/31    | \$22,421 (+4%)         | \$27,235 (+21%)         | \$21,840 (-20%)        | \$26,486 (+21%)         | \$19,282 (-27%)         |
| 4/1 - 6/30    | \$44,270 (+9%)         | \$48,514 (+10%)         | \$45,383 (-6%)         | \$25,553 (-44%)         | \$41,839 (+64%)         |
| 7/1 - 9/30    | \$67,457 (+10%)        | \$70,252 (+4%)          | \$69,645 (-1%)         | \$35,357 (-49%)         | \$78,757 (+123%)        |
| 10/1 -12/31   | \$27,523 (+7%)         | \$32,922 (+20%)         | \$30,446 (-8%)         | \$26,948 (-11%)         | \$40,358 (+50%)         |
| <b>Total:</b> | <b>\$161,671 (+9%)</b> | <b>\$178,924 (+11%)</b> | <b>\$167,315 (-6%)</b> | <b>\$114,345 (-32%)</b> | <b>\$180,236 (+58%)</b> |

|               | <u>2022</u>             | <u>2023</u>            | <u>2024</u>           | <u>2025</u>      | <u>2026</u>      |
|---------------|-------------------------|------------------------|-----------------------|------------------|------------------|
| 1/1 - 3/31    | \$30,048 (+56%)         | \$30,741 (+2%)         | \$32,917 (+7%)        | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$58,849 (+41%)         | \$61,374 (+4%)         | \$62,835 (+2%)        | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$90,290 (+15%)         | \$97,567 (+8%)         | \$0 (+0%)             | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$46,351 (+15%)         | \$43,332 (-7%)         | \$0 (+0%)             | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$225,538 (+25%)</b> | <b>\$233,014 (+3%)</b> | <b>\$95,752 (+4%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |

**WHEATLAND COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 10/20/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>    | <u>1988</u>          | <u>1989</u>           | <u>1990</u>          | <u>1991</u>          |
|---------------|----------------|----------------------|-----------------------|----------------------|----------------------|
| 1/1 - 3/31    |                | \$686                | \$655 (-4%)           | \$850 (+30%)         | \$617 (-27%)         |
| 4/1 - 6/30    |                | \$1,252              | \$1,262 (+1%)         | \$1,606 (+27%)       | \$1,425 (-11%)       |
| 7/1 - 9/30    | \$1,908        | \$1,882 (-1%)        | \$2,292 (+22%)        | \$2,001 (-13%)       | \$2,484 (+24%)       |
| 10/1 -12/31   | \$1,384        | \$1,437 (+4%)        | \$1,608 (+12%)        | \$1,226 (-24%)       | \$1,526 (+24%)       |
| <b>Total:</b> | <b>\$3,292</b> | <b>\$5,256 (+1%)</b> | <b>\$5,817 (+11%)</b> | <b>\$5,683 (-2%)</b> | <b>\$6,052 (+6%)</b> |

|               | <u>1992</u>          | <u>1993</u>          | <u>1994</u>          | <u>1995</u>           | <u>1996</u>            |
|---------------|----------------------|----------------------|----------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$823 (+33%)         | \$847 (+3%)          | \$860 (+1%)          | \$1,117 (+30%)        | \$1,113 (-0%)          |
| 4/1 - 6/30    | \$1,651 (+16%)       | \$1,591 (-4%)        | \$1,796 (+13%)       | \$1,846 (+3%)         | \$2,746 (+49%)         |
| 7/1 - 9/30    | \$2,159 (-13%)       | \$2,530 (+17%)       | \$2,268 (-10%)       | \$2,905 (+28%)        | \$3,394 (+17%)         |
| 10/1 -12/31   | \$1,870 (+23%)       | \$1,844 (-1%)        | \$2,226 (+21%)       | \$3,122 (+40%)        | \$3,035 (-3%)          |
| <b>Total:</b> | <b>\$6,503 (+7%)</b> | <b>\$6,813 (+5%)</b> | <b>\$7,149 (+5%)</b> | <b>\$8,990 (+26%)</b> | <b>\$10,288 (+14%)</b> |

|               | <u>1997</u>          | <u>1998</u>          | <u>1999</u>           | <u>2000</u>          | <u>2001</u>          |
|---------------|----------------------|----------------------|-----------------------|----------------------|----------------------|
| 1/1 - 3/31    | \$1,428 (+28%)       | \$1,225 (-14%)       | \$1,490 (+22%)        | \$1,359 (-9%)        | \$1,300 (-4%)        |
| 4/1 - 6/30    | \$2,787 (+2%)        | \$2,643 (-5%)        | \$2,444 (-8%)         | \$2,582 (+6%)        | \$2,467 (-4%)        |
| 7/1 - 9/30    | \$2,951 (-13%)       | \$3,302 (+12%)       | \$3,437 (+4%)         | \$3,163 (-8%)        | \$3,081 (-3%)        |
| 10/1 -12/31   | \$2,631 (-13%)       | \$2,736 (+4%)        | \$2,957 (+8%)         | \$2,580 (-13%)       | \$2,404 (-7%)        |
| <b>Total:</b> | <b>\$9,797 (-5%)</b> | <b>\$9,906 (+1%)</b> | <b>\$10,328 (+4%)</b> | <b>\$9,684 (-6%)</b> | <b>\$9,252 (-4%)</b> |

|               | <u>2002</u>          | <u>2003</u>           | <u>2004</u>            | <u>2005</u>            | <u>2006</u>           |
|---------------|----------------------|-----------------------|------------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$1,139 (-12%)       | \$1,047 (-8%)         | \$1,467 (+40%)         | \$1,836 (+25%)         | \$1,680 (-9%)         |
| 4/1 - 6/30    | \$2,220 (-10%)       | \$2,556 (+15%)        | \$2,622 (+3%)          | \$2,917 (+11%)         | \$2,704 (-7%)         |
| 7/1 - 9/30    | \$3,387 (+10%)       | \$3,333 (-2%)         | \$3,354 (+1%)          | \$4,584 (+37%)         | \$3,979 (-13%)        |
| 10/1 -12/31   | \$2,835 (+18%)       | \$3,163 (+12%)        | \$3,708 (+17%)         | \$3,354 (-10%)         | \$3,668 (+9%)         |
| <b>Total:</b> | <b>\$9,582 (+4%)</b> | <b>\$10,099 (+5%)</b> | <b>\$11,150 (+10%)</b> | <b>\$12,691 (+14%)</b> | <b>\$12,030 (-5%)</b> |

|               | <u>2007</u>            | <u>2008</u>           | <u>2009</u>           | <u>2010</u>           | <u>2011</u>           |
|---------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$1,778 (+6%)          | \$1,903 (+7%)         | \$1,686 (-11%)        | \$1,348 (-20%)        | \$2,550 (+89%)        |
| 4/1 - 6/30    | \$3,631 (+34%)         | \$3,598 (-1%)         | \$3,066 (-15%)        | \$3,647 (+19%)        | \$3,473 (-5%)         |
| 7/1 - 9/30    | \$4,672 (+17%)         | \$4,734 (+1%)         | \$5,031 (+6%)         | \$5,341 (+6%)         | \$4,830 (-10%)        |
| 10/1 -12/31   | \$3,613 (-2%)          | \$4,150 (+15%)        | \$3,896 (-6%)         | \$4,388 (+13%)        | \$4,781 (+9%)         |
| <b>Total:</b> | <b>\$13,694 (+14%)</b> | <b>\$14,386 (+5%)</b> | <b>\$13,679 (-5%)</b> | <b>\$14,724 (+8%)</b> | <b>\$15,635 (+6%)</b> |

|               | <u>2012</u>            | <u>2013</u>            | <u>2014</u>            | <u>2015</u>           | <u>2016</u>          |
|---------------|------------------------|------------------------|------------------------|-----------------------|----------------------|
| 1/1 - 3/31    | \$2,462 (-3%)          | \$571 (-77%)           | \$2,721 (+377%)        | \$537 (-80%)          | \$271 (-49%)         |
| 4/1 - 6/30    | \$3,803 (+9%)          | \$3,531 (-7%)          | \$3,694 (+5%)          | \$1,043 (-72%)        | \$1,225 (+17%)       |
| 7/1 - 9/30    | \$5,504 (+14%)         | \$4,750 (-14%)         | \$2,283 (-52%)         | \$2,006 (-12%)        | \$1,921 (-4%)        |
| 10/1 -12/31   | \$5,475 (+15%)         | \$5,130 (-6%)          | \$1,715 (-67%)         | \$1,489 (-13%)        | \$1,610 (+8%)        |
| <b>Total:</b> | <b>\$17,245 (+10%)</b> | <b>\$13,981 (-19%)</b> | <b>\$10,412 (-26%)</b> | <b>\$5,076 (-51%)</b> | <b>\$5,028 (-1%)</b> |

|               | <u>2017</u>          | <u>2018</u>           | <u>2019</u>           | <u>2020</u>           | <u>2021</u>           |
|---------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$337 (+24%)         | \$269 (-20%)          | \$281 (+5%)           | \$400 (+42%)          | \$489 (+22%)          |
| 4/1 - 6/30    | \$924 (-25%)         | \$1,190 (+29%)        | \$697 (-41%)          | \$860 (+24%)          | \$1,256 (+46%)        |
| 7/1 - 9/30    | \$1,978 (+3%)        | \$1,894 (-4%)         | \$1,555 (-18%)        | \$2,160 (+39%)        | \$2,641 (+22%)        |
| 10/1 -12/31   | \$1,387 (-14%)       | \$1,718 (+24%)        | \$1,592 (-7%)         | \$1,639 (+3%)         | \$1,649 (+1%)         |
| <b>Total:</b> | <b>\$4,626 (-8%)</b> | <b>\$5,071 (+10%)</b> | <b>\$4,124 (-19%)</b> | <b>\$5,060 (+23%)</b> | <b>\$6,035 (+19%)</b> |

|               | <u>2022</u>           | <u>2023</u>          | <u>2024</u>           | <u>2025</u>      | <u>2026</u>      |
|---------------|-----------------------|----------------------|-----------------------|------------------|------------------|
| 1/1 - 3/31    | \$512 (+5%)           | \$814 (+59%)         | \$1,370 (+68%)        | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$1,966 (+57%)        | \$1,928 (-2%)        | \$2,919 (+51%)        | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$3,336 (+26%)        | \$3,119 (-7%)        | \$0 (+0%)             | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$1,779 (+8%)         | \$2,381 (+34%)       | \$0 (+0%)             | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$7,593 (+26%)</b> | <b>\$8,242 (+9%)</b> | <b>\$4,288 (+56%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |