

BLAINE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,129	\$1,735 (-19%)	\$1,787 (+3%)	\$2,135 (+19%)
4/1 - 6/30		\$2,939	\$2,810 (-4%)	\$3,115 (+11%)	\$3,914 (+26%)
7/1 - 9/30	\$3,889	\$3,834 (-1%)	\$3,878 (+1%)	\$4,740 (+22%)	\$5,940 (+25%)
10/1 -12/31	\$2,667	\$2,882 (+8%)	\$2,549 (-12%)	\$3,158 (+24%)	\$4,567 (+45%)
Total:	\$6,556	\$11,783 (+2%)	\$10,972 (-7%)	\$12,801 (+17%)	\$16,556 (+29%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,775 (+30%)	\$2,741 (-1%)	\$1,887 (-31%)	\$2,412 (+28%)	\$2,210 (-8%)
4/1 - 6/30	\$4,700 (+20%)	\$4,209 (-10%)	\$3,924 (-7%)	\$4,098 (+4%)	\$4,058 (-1%)
7/1 - 9/30	\$5,550 (-7%)	\$4,673 (-16%)	\$4,831 (+3%)	\$4,710 (-3%)	\$6,125 (+30%)
10/1 -12/31	\$3,942 (-14%)	\$3,627 (-8%)	\$3,463 (-5%)	\$3,981 (+15%)	\$3,681 (-8%)
Total:	\$16,967 (+2%)	\$15,250 (-10%)	\$14,105 (-8%)	\$15,201 (+8%)	\$16,074 (+6%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,695 (+22%)	\$3,116 (+16%)	\$2,645 (-15%)	\$2,245 (-15%)	\$3,633 (+62%)
4/1 - 6/30	\$5,558 (+37%)	\$4,031 (-27%)	\$4,216 (+5%)	\$4,142 (-2%)	\$4,987 (+20%)
7/1 - 9/30	\$6,799 (+11%)	\$4,840 (-29%)	\$5,633 (+16%)	\$6,272 (+11%)	\$7,089 (+13%)
10/1 -12/31	\$4,506 (+22%)	\$4,205 (-7%)	\$4,805 (+14%)	\$5,974 (+24%)	\$5,116 (-14%)
Total:	\$19,558 (+22%)	\$16,192 (-17%)	\$17,299 (+7%)	\$18,633 (+8%)	\$20,825 (+12%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$3,801 (+5%)	\$2,121 (-44%)	\$3,345 (+58%)	\$3,267 (-2%)	\$3,940 (+21%)
4/1 - 6/30	\$4,684 (-6%)	\$5,313 (+13%)	\$4,728 (-11%)	\$5,220 (+10%)	\$5,733 (+10%)
7/1 - 9/30	\$7,659 (+8%)	\$5,580 (-27%)	\$6,923 (+24%)	\$7,601 (+10%)	\$6,976 (-8%)
10/1 -12/31	\$5,062 (-1%)	\$5,255 (+4%)	\$5,851 (+11%)	\$5,866 (+0%)	\$5,506 (-6%)
Total:	\$21,206 (+2%)	\$18,268 (-14%)	\$20,847 (+14%)	\$21,954 (+5%)	\$22,156 (+1%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$3,716 (-6%)	\$3,489 (-6%)	\$2,936 (-16%)	\$3,114 (+6%)	\$2,434 (-22%)
4/1 - 6/30	\$6,136 (+7%)	\$5,954 (-3%)	\$4,068 (-32%)	\$5,136 (+26%)	\$3,283 (-36%)
7/1 - 9/30	\$6,978 (+0%)	\$6,474 (-7%)	\$5,869 (-9%)	\$7,234 (+23%)	\$7,234 (+0%)
10/1 -12/31	\$5,470 (-1%)	\$5,758 (+5%)	\$4,915 (-15%)	\$5,450 (+11%)	\$4,790 (-12%)
Total:	\$22,300 (+1%)	\$21,675 (-3%)	\$17,787 (-18%)	\$20,934 (+18%)	\$17,741 (-15%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$3,888 (+60%)	\$2,615 (-33%)	\$3,139 (+20%)	\$2,886 (-8%)	\$2,512 (-13%)
4/1 - 6/30	\$4,521 (+38%)	\$3,926 (-13%)	\$5,146 (+31%)	\$4,064 (-21%)	\$3,248 (-20%)
7/1 - 9/30	\$6,925 (-4%)	\$7,365 (+6%)	\$7,909 (+7%)	\$5,507 (-30%)	\$5,706 (+4%)
10/1 -12/31	\$4,798 (+0%)	\$5,771 (+20%)	\$5,453 (-6%)	\$4,727 (-13%)	\$4,660 (-1%)
Total:	\$20,132 (+13%)	\$19,677 (-2%)	\$21,647 (+10%)	\$17,184 (-21%)	\$16,127 (-6%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$2,612 (+4%)	\$1,628 (-38%)	\$1,608 (-1%)	\$1,719 (+7%)	\$1,980 (+15%)
4/1 - 6/30	\$3,760 (+16%)	\$3,283 (-13%)	\$3,495 (+6%)	\$1,936 (-45%)	\$4,163 (+115%)
7/1 - 9/30	\$4,392 (-23%)	\$4,420 (+1%)	\$5,163 (+17%)	\$4,726 (-8%)	\$5,148 (+9%)
10/1 -12/31	\$4,157 (-11%)	\$4,215 (+1%)	\$4,442 (+5%)	\$4,884 (+10%)	\$5,203 (+7%)
Total:	\$14,920 (-7%)	\$13,546 (-9%)	\$14,708 (+9%)	\$13,266 (-10%)	\$16,494 (+24%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$2,047 (+3%)	\$2,323 (+13%)	\$3,262 (+40%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$4,303 (+3%)	\$4,106 (-5%)	\$5,667 (+38%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$5,807 (+13%)	\$9,070 (+56%)	\$10,231 (+13%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$5,475 (+5%)	\$6,099 (+11%)	\$6,952 (+14%)	\$0 (+0%)	\$0 (+0%)
Total:	\$17,632 (+7%)	\$21,599 (+22%)	\$26,113 (+21%)	\$0 (+0%)	\$0 (+0%)

CASCADE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$78,099	\$100,506 (+29%)	\$103,546 (+3%)	\$117,730 (+14%)
4/1 - 6/30		\$106,288	\$123,531 (+16%)	\$131,498 (+6%)	\$155,944 (+19%)
7/1 - 9/30	\$126,100	\$152,232 (+21%)	\$166,630 (+9%)	\$193,610 (+16%)	\$217,311 (+12%)
10/1 -12/31	\$81,936	\$97,675 (+19%)	\$110,455 (+13%)	\$122,514 (+11%)	\$138,073 (+13%)
Total:	\$208,036	\$434,293 (+20%)	\$501,122 (+15%)	\$551,168 (+10%)	\$629,058 (+14%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$130,289 (+11%)	\$116,928 (-10%)	\$124,111 (+6%)	\$123,789 (-0%)	\$130,427 (+5%)
4/1 - 6/30	\$154,414 (-1%)	\$159,373 (+3%)	\$146,919 (-8%)	\$151,876 (+3%)	\$151,424 (-0%)
7/1 - 9/30	\$222,348 (+2%)	\$218,210 (-2%)	\$202,230 (-7%)	\$212,989 (+5%)	\$206,304 (-3%)
10/1 -12/31	\$126,614 (-8%)	\$126,382 (-0%)	\$118,858 (-6%)	\$126,253 (+6%)	\$124,613 (-1%)
Total:	\$633,665 (+1%)	\$620,894 (-2%)	\$592,117 (-5%)	\$614,908 (+4%)	\$612,768 (-0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$121,662 (-7%)	\$129,415 (+6%)	\$129,948 (+0%)	\$132,671 (+2%)	\$138,373 (+4%)
4/1 - 6/30	\$155,336 (+3%)	\$157,239 (+1%)	\$160,240 (+2%)	\$164,800 (+3%)	\$173,515 (+5%)
7/1 - 9/30	\$217,100 (+5%)	\$213,420 (-2%)	\$204,687 (-4%)	\$236,978 (+16%)	\$221,945 (-6%)
10/1 -12/31	\$129,904 (+4%)	\$126,025 (-3%)	\$125,570 (-0%)	\$136,754 (+9%)	\$134,567 (-2%)
Total:	\$624,002 (+2%)	\$626,099 (+0%)	\$620,445 (-1%)	\$671,203 (+8%)	\$668,400 (-0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$154,620 (+12%)	\$154,872 (+0%)	\$166,039 (+7%)	\$174,945 (+5%)	\$193,434 (+11%)
4/1 - 6/30	\$189,491 (+9%)	\$187,905 (-1%)	\$188,960 (+1%)	\$221,491 (+17%)	\$244,135 (+10%)
7/1 - 9/30	\$248,025 (+12%)	\$258,272 (+4%)	\$264,235 (+2%)	\$289,674 (+10%)	\$324,140 (+12%)
10/1 -12/31	\$142,965 (+6%)	\$145,144 (+2%)	\$161,476 (+11%)	\$172,179 (+7%)	\$192,865 (+12%)
Total:	\$735,101 (+10%)	\$746,192 (+2%)	\$780,709 (+5%)	\$858,289 (+10%)	\$954,573 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$200,400 (+4%)	\$253,098 (+26%)	\$244,549 (-3%)	\$261,887 (+7%)	\$276,108 (+5%)
4/1 - 6/30	\$258,816 (+6%)	\$308,931 (+19%)	\$291,698 (-6%)	\$302,712 (+4%)	\$335,917 (+11%)
7/1 - 9/30	\$365,621 (+13%)	\$387,156 (+6%)	\$382,552 (-1%)	\$418,693 (+9%)	\$470,736 (+12%)
10/1 -12/31	\$256,795 (+33%)	\$237,585 (-7%)	\$232,401 (-2%)	\$257,303 (+11%)	\$293,104 (+14%)
Total:	\$1,081,632 (+13%)	\$1,186,769 (+10%)	\$1,151,201 (-3%)	\$1,240,595 (+8%)	\$1,375,865 (+11%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$297,289 (+8%)	\$306,645 (+3%)	\$308,125 (+0%)	\$310,054 (+1%)	\$316,692 (+2%)
4/1 - 6/30	\$377,197 (+12%)	\$380,228 (+1%)	\$379,862 (-0%)	\$355,150 (-7%)	\$369,423 (+4%)
7/1 - 9/30	\$501,361 (+7%)	\$488,833 (-2%)	\$485,086 (-1%)	\$455,353 (-6%)	\$464,300 (+2%)
10/1 -12/31	\$309,985 (+6%)	\$290,385 (-6%)	\$304,941 (+5%)	\$278,770 (-9%)	\$256,836 (-8%)
Total:	\$1,485,832 (+8%)	\$1,466,092 (-1%)	\$1,478,014 (+1%)	\$1,399,326 (-5%)	\$1,407,251 (+1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$334,783 (+6%)	\$307,943 (-8%)	\$321,318 (+4%)	\$279,291 (-13%)	\$252,093 (-10%)
4/1 - 6/30	\$369,375 (-0%)	\$370,221 (+0%)	\$414,624 (+12%)	\$178,086 (-57%)	\$441,037 (+148%)
7/1 - 9/30	\$467,533 (+1%)	\$497,364 (+6%)	\$521,635 (+5%)	\$307,640 (-41%)	\$599,203 (+95%)
10/1 -12/31	\$266,927 (+4%)	\$291,179 (+9%)	\$304,731 (+5%)	\$204,578 (-33%)	\$358,894 (+75%)
Total:	\$1,438,619 (+2%)	\$1,466,706 (+2%)	\$1,562,308 (+7%)	\$969,595 (-38%)	\$1,651,228 (+70%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$399,779 (+59%)	\$444,355 (+11%)	\$475,973 (+7%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$547,060 (+24%)	\$551,226 (+1%)	\$626,732 (+14%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$788,913 (+32%)	\$752,553 (-5%)	\$766,570 (+2%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$386,062 (+8%)	\$429,680 (+11%)	\$411,915 (-4%)	\$0 (+0%)	\$0 (+0%)
Total:	\$2,121,814 (+28%)	\$2,177,814 (+3%)	\$2,281,190 (+5%)	\$0 (+0%)	\$0 (+0%)

CHOUTEAU COUNTY
Gross Lodging Tax Revenue

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$426	\$525 (+23%)	\$559 (+6%)	\$587 (+5%)
4/1 - 6/30		\$872	\$1,131 (+30%)	\$1,226 (+8%)	\$1,293 (+5%)
7/1 - 9/30	\$1,152	\$1,630 (+41%)	\$1,900 (+17%)	\$2,242 (+18%)	\$2,506 (+12%)
10/1 -12/31	\$843	\$927 (+10%)	\$1,150 (+24%)	\$1,332 (+16%)	\$1,331 (-0%)
Total:	\$1,995	\$3,855 (+28%)	\$4,706 (+22%)	\$5,359 (+14%)	\$5,717 (+7%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$728 (+24%)	\$516 (-29%)	\$558 (+8%)	\$662 (+19%)	\$644 (-3%)
4/1 - 6/30	\$1,152 (-11%)	\$1,337 (+16%)	\$1,580 (+18%)	\$1,836 (+16%)	\$1,546 (-16%)
7/1 - 9/30	\$1,928 (-23%)	\$2,277 (+18%)	\$2,237 (-2%)	\$2,260 (+1%)	\$2,664 (+18%)
10/1 -12/31	\$1,094 (-18%)	\$1,293 (+18%)	\$1,472 (+14%)	\$1,428 (-3%)	\$2,202 (+54%)
Total:	\$4,902 (-14%)	\$5,423 (+11%)	\$5,847 (+8%)	\$6,186 (+6%)	\$7,056 (+14%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$745 (+16%)	\$663 (-11%)	\$655 (-1%)	\$1,350 (+106%)	\$2,047 (+52%)
4/1 - 6/30	\$1,350 (-13%)	\$1,637 (+21%)	\$2,186 (+34%)	\$3,975 (+82%)	\$5,224 (+31%)
7/1 - 9/30	\$2,380 (-11%)	\$2,805 (+18%)	\$3,301 (+18%)	\$6,320 (+91%)	\$7,657 (+21%)
10/1 -12/31	\$1,568 (-29%)	\$1,652 (+5%)	\$2,056 (+24%)	\$2,953 (+44%)	\$2,812 (-5%)
Total:	\$6,043 (-14%)	\$6,757 (+12%)	\$8,198 (+21%)	\$14,598 (+78%)	\$17,740 (+22%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$1,373 (-33%)	\$1,616 (+18%)	\$1,666 (+3%)	\$1,522 (-9%)	\$2,341 (+54%)
4/1 - 6/30	\$4,568 (-13%)	\$5,380 (+18%)	\$6,378 (+19%)	\$7,638 (+20%)	\$6,057 (-21%)
7/1 - 9/30	\$8,234 (+8%)	\$10,330 (+25%)	\$9,163 (-11%)	\$9,664 (+5%)	\$9,653 (-0%)
10/1 -12/31	\$3,103 (+10%)	\$3,547 (+14%)	\$3,740 (+5%)	\$4,116 (+10%)	\$4,294 (+4%)
Total:	\$17,278 (-3%)	\$20,873 (+21%)	\$20,947 (+0%)	\$22,940 (+10%)	\$22,344 (-3%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,955 (-16%)	\$2,333 (+19%)	\$3,200 (+37%)	\$2,711 (-15%)	\$2,368 (-13%)
4/1 - 6/30	\$6,325 (+4%)	\$7,028 (+11%)	\$7,764 (+10%)	\$7,309 (-6%)	\$6,815 (-7%)
7/1 - 9/30	\$9,829 (+2%)	\$11,109 (+13%)	\$12,373 (+11%)	\$11,270 (-9%)	\$12,629 (+12%)
10/1 -12/31	\$5,026 (+17%)	\$6,167 (+23%)	\$6,271 (+2%)	\$5,560 (-11%)	\$6,064 (+9%)
Total:	\$23,134 (+4%)	\$26,636 (+15%)	\$29,608 (+11%)	\$26,849 (-9%)	\$27,877 (+4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$3,154 (+33%)	\$3,005 (-5%)	\$3,299 (+10%)	\$2,859 (-13%)	\$3,213 (+12%)
4/1 - 6/30	\$7,355 (+8%)	\$8,133 (+11%)	\$8,595 (+6%)	\$10,114 (+18%)	\$9,192 (-9%)
7/1 - 9/30	\$12,664 (+0%)	\$13,671 (+8%)	\$14,638 (+7%)	\$13,926 (-5%)	\$14,020 (+1%)
10/1 -12/31	\$6,164 (+2%)	\$6,324 (+3%)	\$6,800 (+8%)	\$6,178 (-9%)	\$5,927 (-4%)
Total:	\$29,338 (+5%)	\$31,132 (+6%)	\$33,333 (+7%)	\$33,076 (-1%)	\$32,353 (-2%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$2,407 (-25%)	\$3,206 (+33%)	\$2,577 (-20%)	\$2,446 (-5%)	\$3,851 (+57%)
4/1 - 6/30	\$9,517 (+4%)	\$9,559 (+0%)	\$8,392 (-12%)	\$4,392 (-48%)	\$12,649 (+188%)
7/1 - 9/30	\$14,800 (+6%)	\$13,802 (-7%)	\$14,711 (+7%)	\$12,331 (-16%)	\$16,748 (+36%)
10/1 -12/31	\$6,559 (+11%)	\$6,533 (-0%)	\$8,015 (+23%)	\$7,014 (-12%)	\$10,072 (+44%)
Total:	\$33,282 (+3%)	\$33,100 (-1%)	\$33,695 (+2%)	\$26,184 (-22%)	\$43,320 (+65%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$5,258 (+37%)	\$5,571 (+6%)	\$5,154 (-7%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$13,191 (+4%)	\$14,227 (+8%)	\$13,636 (-4%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$20,203 (+21%)	\$21,625 (+7%)	\$22,006 (+2%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$10,782 (+7%)	\$10,615 (-2%)	\$7,028 (-34%)	\$0 (+0%)	\$0 (+0%)
Total:	\$49,434 (+14%)	\$52,038 (+5%)	\$47,825 (-8%)	\$0 (+0%)	\$0 (+0%)

FERGUS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$9,274	\$10,090 (+9%)	\$10,470 (+4%)	\$10,568 (+1%)
4/1 - 6/30		\$14,414	\$14,287 (-1%)	\$15,390 (+8%)	\$17,408 (+13%)
7/1 - 9/30	\$16,939	\$18,750 (+11%)	\$18,796 (+0%)	\$20,926 (+11%)	\$25,214 (+20%)
10/1 -12/31	\$12,615	\$11,934 (-5%)	\$13,049 (+9%)	\$15,545 (+19%)	\$17,298 (+11%)
Total:	\$29,554	\$54,371 (+4%)	\$56,222 (+3%)	\$62,331 (+11%)	\$70,489 (+13%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$12,023 (+14%)	\$11,891 (-1%)	\$11,121 (-6%)	\$12,582 (+13%)	\$14,873 (+18%)
4/1 - 6/30	\$18,979 (+9%)	\$20,156 (+6%)	\$20,734 (+3%)	\$22,090 (+7%)	\$22,049 (-0%)
7/1 - 9/30	\$24,017 (-5%)	\$27,312 (+14%)	\$26,608 (-3%)	\$31,684 (+19%)	\$30,689 (-3%)
10/1 -12/31	\$17,402 (+1%)	\$16,936 (-3%)	\$18,212 (+8%)	\$23,123 (+27%)	\$21,404 (-7%)
Total:	\$72,421 (+3%)	\$76,295 (+5%)	\$76,675 (+0%)	\$89,479 (+17%)	\$89,015 (-1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$12,299 (-17%)	\$13,012 (+6%)	\$14,309 (+10%)	\$13,481 (-6%)	\$13,144 (-3%)
4/1 - 6/30	\$20,627 (-6%)	\$23,708 (+15%)	\$22,790 (-4%)	\$23,101 (+1%)	\$23,296 (+1%)
7/1 - 9/30	\$28,259 (-8%)	\$28,119 (-0%)	\$35,096 (+25%)	\$33,245 (-5%)	\$32,049 (-4%)
10/1 -12/31	\$17,120 (-20%)	\$20,632 (+21%)	\$19,681 (-5%)	\$22,532 (+14%)	\$21,613 (-4%)
Total:	\$78,305 (-12%)	\$85,471 (+9%)	\$91,876 (+7%)	\$92,359 (+1%)	\$90,101 (-2%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$14,624 (+11%)	\$12,737 (-13%)	\$13,305 (+4%)	\$14,987 (+13%)	\$15,261 (+2%)
4/1 - 6/30	\$23,803 (+2%)	\$23,794 (-0%)	\$24,522 (+3%)	\$25,942 (+6%)	\$27,349 (+5%)
7/1 - 9/30	\$34,779 (+9%)	\$32,875 (-5%)	\$34,575 (+5%)	\$36,490 (+6%)	\$37,825 (+4%)
10/1 -12/31	\$21,041 (-3%)	\$20,987 (-0%)	\$22,743 (+8%)	\$23,581 (+4%)	\$26,653 (+13%)
Total:	\$94,247 (+5%)	\$90,393 (-4%)	\$95,146 (+5%)	\$101,001 (+6%)	\$107,088 (+6%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$17,458 (+14%)	\$19,735 (+13%)	\$18,358 (-7%)	\$9,939 (-46%)	\$19,208 (+93%)
4/1 - 6/30	\$32,593 (+19%)	\$35,546 (+9%)	\$30,628 (-14%)	\$33,670 (+10%)	\$33,584 (-0%)
7/1 - 9/30	\$42,381 (+12%)	\$43,521 (+3%)	\$25,500 (-41%)	\$51,441 (+102%)	\$51,832 (+1%)
10/1 -12/31	\$29,589 (+11%)	\$33,452 (+13%)	\$17,769 (-47%)	\$29,398 (+65%)	\$29,825 (+1%)
Total:	\$122,021 (+14%)	\$132,254 (+8%)	\$92,255 (-30%)	\$124,447 (+35%)	\$134,450 (+8%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$20,751 (+8%)	\$17,425 (-16%)	\$21,187 (+22%)	\$25,537 (+21%)	\$25,166 (-1%)
4/1 - 6/30	\$41,254 (+23%)	\$36,479 (-12%)	\$35,021 (-4%)	\$41,307 (+18%)	\$45,681 (+11%)
7/1 - 9/30	\$51,639 (-0%)	\$43,282 (-16%)	\$47,281 (+9%)	\$53,044 (+12%)	\$61,765 (+16%)
10/1 -12/31	\$30,095 (+1%)	\$29,301 (-3%)	\$28,215 (-4%)	\$38,521 (+37%)	\$38,859 (+1%)
Total:	\$143,739 (+7%)	\$126,488 (-12%)	\$131,704 (+4%)	\$158,408 (+20%)	\$171,470 (+8%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$22,622 (-10%)	\$26,353 (+16%)	\$27,922 (+6%)	\$25,810 (-8%)	\$23,822 (-8%)
4/1 - 6/30	\$38,493 (-16%)	\$42,491 (+10%)	\$47,272 (+11%)	\$23,219 (-51%)	\$50,610 (+118%)
7/1 - 9/30	\$52,848 (-14%)	\$59,413 (+12%)	\$65,635 (+10%)	\$57,663 (-12%)	\$77,449 (+34%)
10/1 -12/31	\$37,525 (-3%)	\$45,581 (+21%)	\$45,432 (-0%)	\$43,171 (-5%)	\$56,612 (+31%)
Total:	\$151,488 (-12%)	\$173,838 (+15%)	\$186,261 (+7%)	\$149,863 (-20%)	\$208,493 (+39%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$36,834 (+55%)	\$33,679 (-9%)	\$37,899 (+13%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$66,300 (+31%)	\$63,343 (-4%)	\$66,915 (+6%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$87,966 (+14%)	\$88,170 (+0%)	\$94,559 (+7%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$54,687 (-3%)	\$48,272 (-12%)	\$60,950 (+26%)	\$0 (+0%)	\$0 (+0%)
Total:	\$245,788 (+18%)	\$233,463 (-5%)	\$260,323 (+12%)	\$0 (+0%)	\$0 (+0%)

HILL COUNTY
Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$11,503	\$11,370 (-1%)	\$14,742 (+30%)	\$13,891 (-6%)
4/1 - 6/30		\$16,446	\$18,010 (+10%)	\$23,039 (+28%)	\$23,213 (+1%)
7/1 - 9/30	\$21,021	\$24,195 (+15%)	\$27,808 (+15%)	\$28,310 (+2%)	\$34,763 (+23%)
10/1 -12/31	\$12,338	\$12,922 (+5%)	\$15,236 (+18%)	\$15,349 (+1%)	\$18,895 (+23%)
Total:	\$33,359	\$65,066 (+11%)	\$72,424 (+11%)	\$81,440 (+12%)	\$90,762 (+11%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$15,873 (+14%)	\$16,255 (+2%)	\$15,845 (-3%)	\$14,725 (-7%)	\$14,571 (-1%)
4/1 - 6/30	\$25,097 (+8%)	\$27,750 (+11%)	\$24,295 (-12%)	\$26,699 (+10%)	\$26,262 (-2%)
7/1 - 9/30	\$38,563 (+11%)	\$35,616 (-8%)	\$34,037 (-4%)	\$35,467 (+4%)	\$37,381 (+5%)
10/1 -12/31	\$18,461 (-2%)	\$16,847 (-9%)	\$16,716 (-1%)	\$18,248 (+9%)	\$22,176 (+22%)
Total:	\$97,994 (+8%)	\$96,468 (-2%)	\$90,893 (-6%)	\$95,139 (+5%)	\$100,390 (+6%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$15,906 (+9%)	\$17,273 (+9%)	\$17,427 (+1%)	\$20,282 (+16%)	\$21,830 (+8%)
4/1 - 6/30	\$25,250 (-4%)	\$25,565 (+1%)	\$32,347 (+27%)	\$28,633 (-11%)	\$33,375 (+17%)
7/1 - 9/30	\$33,906 (-9%)	\$33,375 (-2%)	\$41,448 (+24%)	\$42,716 (+3%)	\$43,795 (+3%)
10/1 -12/31	\$18,750 (-15%)	\$21,193 (+13%)	\$22,900 (+8%)	\$22,898 (-0%)	\$26,187 (+14%)
Total:	\$93,812 (-7%)	\$97,406 (+4%)	\$114,122 (+17%)	\$114,529 (+0%)	\$125,188 (+9%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$25,156 (+15%)	\$23,030 (-8%)	\$26,981 (+17%)	\$25,880 (-4%)	\$25,876 (-0%)
4/1 - 6/30	\$36,518 (+9%)	\$40,418 (+11%)	\$35,956 (-11%)	\$40,724 (+13%)	\$40,634 (-0%)
7/1 - 9/30	\$45,194 (+3%)	\$50,680 (+12%)	\$50,371 (-1%)	\$52,198 (+4%)	\$58,903 (+13%)
10/1 -12/31	\$29,619 (+13%)	\$33,007 (+11%)	\$32,974 (-0%)	\$28,755 (-13%)	\$31,903 (+11%)
Total:	\$136,486 (+9%)	\$147,135 (+8%)	\$146,282 (-1%)	\$147,557 (+1%)	\$157,316 (+7%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$32,171 (+24%)	\$35,450 (+10%)	\$35,872 (+1%)	\$33,685 (-6%)	\$38,458 (+14%)
4/1 - 6/30	\$44,479 (+9%)	\$52,313 (+18%)	\$51,810 (-1%)	\$52,123 (+1%)	\$58,409 (+12%)
7/1 - 9/30	\$62,684 (+6%)	\$67,264 (+7%)	\$66,503 (-1%)	\$86,066 (+29%)	\$84,022 (-2%)
10/1 -12/31	\$38,765 (+22%)	\$41,013 (+6%)	\$38,273 (-7%)	\$49,368 (+29%)	\$49,873 (+1%)
Total:	\$178,098 (+13%)	\$196,039 (+10%)	\$192,458 (-2%)	\$221,242 (+15%)	\$230,762 (+4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$41,299 (+7%)	\$38,706 (-6%)	\$41,535 (+7%)	\$41,655 (+0%)	\$43,862 (+5%)
4/1 - 6/30	\$62,022 (+6%)	\$58,081 (-6%)	\$63,407 (+9%)	\$64,522 (+2%)	\$65,418 (+1%)
7/1 - 9/30	\$89,489 (+7%)	\$79,467 (-11%)	\$84,035 (+6%)	\$96,666 (+15%)	\$86,832 (-10%)
10/1 -12/31	\$49,505 (-1%)	\$49,027 (-1%)	\$55,534 (+13%)	\$52,805 (-5%)	\$55,062 (+4%)
Total:	\$242,315 (+5%)	\$225,281 (-7%)	\$244,511 (+9%)	\$255,647 (+5%)	\$251,175 (-2%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$46,962 (+7%)	\$47,775 (+2%)	\$37,124 (-22%)	\$37,710 (+2%)	\$28,644 (-24%)
4/1 - 6/30	\$71,489 (+9%)	\$65,023 (-9%)	\$66,815 (+3%)	\$32,977 (-51%)	\$47,946 (+45%)
7/1 - 9/30	\$92,500 (+7%)	\$75,750 (-18%)	\$79,227 (+5%)	\$43,234 (-45%)	\$70,380 (+63%)
10/1 -12/31	\$54,306 (-1%)	\$47,981 (-12%)	\$52,746 (+10%)	\$34,348 (-35%)	\$48,288 (+41%)
Total:	\$265,257 (+6%)	\$236,530 (-11%)	\$235,912 (-0%)	\$148,269 (-37%)	\$195,258 (+32%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$43,578 (+52%)	\$42,384 (-3%)	\$44,053 (+4%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$69,404 (+45%)	\$63,463 (-9%)	\$66,780 (+5%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$89,178 (+27%)	\$80,697 (-10%)	\$93,071 (+15%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$47,750 (-1%)	\$53,322 (+12%)	\$59,011 (+11%)	\$0 (+0%)	\$0 (+0%)
Total:	\$249,910 (+28%)	\$239,867 (-4%)	\$262,915 (+10%)	\$0 (+0%)	\$0 (+0%)

JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$353		\$472 (+34%)		\$561 (+19%)		\$811 (+45%)
4/1 - 6/30			\$798		\$878 (+10%)		\$1,269 (+45%)		\$1,167 (-8%)
7/1 - 9/30	\$1,328		\$1,570 (+18%)		\$1,679 (+7%)		\$1,902 (+13%)		\$2,488 (+31%)
10/1 -12/31	\$960		\$1,093 (+14%)		\$1,174 (+7%)		\$1,356 (+16%)		\$1,543 (+14%)
Total:	\$2,288		\$3,815 (+16%)		\$4,202 (+10%)		\$5,089 (+21%)		\$6,010 (+18%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$993 (+22%)		\$940 (-5%)		\$898 (-4%)		\$1,298 (+45%)		\$1,067 (-18%)
4/1 - 6/30	\$1,431 (+23%)		\$1,600 (+12%)		\$1,529 (-4%)		\$2,024 (+32%)		\$1,565 (-23%)
7/1 - 9/30	\$2,574 (+3%)		\$2,464 (-4%)		\$2,367 (-4%)		\$2,566 (+8%)		\$2,440 (-5%)
10/1 -12/31	\$1,596 (+3%)		\$1,855 (+16%)		\$1,979 (+7%)		\$1,894 (-4%)		\$2,074 (+9%)
Total:	\$6,593 (+10%)		\$6,858 (+4%)		\$6,773 (-1%)		\$7,783 (+15%)		\$7,146 (-8%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,150 (+8%)		\$966 (-16%)		\$667 (-31%)		\$1,078 (+62%)		\$986 (-9%)
4/1 - 6/30	\$1,771 (+13%)		\$1,819 (+3%)		\$1,583 (-13%)		\$2,063 (+30%)		\$1,851 (-10%)
7/1 - 9/30	\$2,513 (+3%)		\$2,666 (+6%)		\$2,750 (+3%)		\$2,902 (+6%)		\$2,402 (-17%)
10/1 -12/31	\$2,204 (+6%)		\$2,389 (+8%)		\$2,690 (+13%)		\$2,313 (-14%)		\$1,520 (-34%)
Total:	\$7,638 (+7%)		\$7,840 (+3%)		\$7,690 (-2%)		\$8,356 (+9%)		\$6,759 (-19%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$809 (-18%)		\$789 (-3%)		\$1,008 (+28%)		\$829 (-18%)		\$886 (+7%)
4/1 - 6/30	\$1,437 (-22%)		\$1,456 (+1%)		\$1,596 (+10%)		\$1,649 (+3%)		\$1,474 (-11%)
7/1 - 9/30	\$2,346 (-2%)		\$2,643 (+13%)		\$1,758 (-33%)		\$2,196 (+25%)		\$2,391 (+9%)
10/1 -12/31	\$2,139 (+41%)		\$2,467 (+15%)		\$2,304 (-7%)		\$2,080 (-10%)		\$2,510 (+21%)
Total:	\$6,732 (-0%)		\$7,354 (+9%)		\$6,666 (-9%)		\$6,754 (+1%)		\$7,261 (+8%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$609 (-31%)		\$794 (+31%)		\$838 (+5%)		\$889 (+6%)		\$808 (-9%)
4/1 - 6/30	\$1,265 (-14%)		\$1,579 (+25%)		\$1,647 (+4%)		\$1,966 (+19%)		\$1,252 (-36%)
7/1 - 9/30	\$2,531 (+6%)		\$2,166 (-14%)		\$2,123 (-2%)		\$3,980 (+87%)		\$3,932 (-1%)
10/1 -12/31	\$2,481 (-1%)		\$2,669 (+8%)		\$2,553 (-4%)		\$3,209 (+26%)		\$3,395 (+6%)
Total:	\$6,886 (-5%)		\$7,208 (+5%)		\$7,161 (-1%)		\$10,044 (+40%)		\$9,388 (-7%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$1,485 (+84%)		\$1,437 (-3%)		\$1,185 (-18%)		\$1,499 (+27%)		\$1,550 (+3%)
4/1 - 6/30	\$2,873 (+129%)		\$2,719 (-5%)		\$3,555 (+31%)		\$3,087 (-13%)		\$1,822 (-41%)
7/1 - 9/30	\$3,776 (-4%)		\$4,835 (+28%)		\$4,036 (-17%)		\$4,485 (+11%)		\$2,456 (-45%)
10/1 -12/31	\$2,726 (-20%)		\$4,117 (+51%)		\$3,761 (-9%)		\$3,484 (-7%)		\$2,443 (-30%)
Total:	\$10,859 (+16%)		\$13,109 (+21%)		\$12,537 (-4%)		\$12,555 (+0%)		\$8,271 (-34%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$1,595 (+3%)		\$1,480 (-7%)		\$1,082 (-27%)		\$1,975 (+83%)		\$2,396 (+21%)
4/1 - 6/30	\$2,346 (+29%)		\$3,114 (+33%)		\$2,935 (-6%)		\$2,388 (-19%)		\$6,479 (+171%)
7/1 - 9/30	\$3,662 (+49%)		\$3,772 (+3%)		\$4,138 (+10%)		\$4,671 (+13%)		\$14,458 (+210%)
10/1 -12/31	\$3,628 (+48%)		\$3,058 (-16%)		\$3,973 (+30%)		\$5,738 (+44%)		\$7,112 (+24%)
Total:	\$11,231 (+36%)		\$11,424 (+2%)		\$12,127 (+6%)		\$14,772 (+22%)		\$30,446 (+106%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$3,301 (+38%)		\$4,476 (+36%)		\$3,502 (-22%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$7,459 (+15%)		\$8,645 (+16%)		\$7,048 (-18%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$13,112 (-9%)		\$11,005 (-16%)		\$11,328 (+3%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$6,103 (-14%)		\$8,543 (+40%)		\$8,371 (-2%)		\$0 (+0%)		\$0 (+0%)
Total:	\$29,974 (-2%)		\$32,670 (+9%)		\$30,250 (-7%)		\$0 (+0%)		\$0 (+0%)

MEAGHER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$1,097		\$1,243 (+13%)		\$1,568 (+26%)		\$1,576 (+1%)
4/1 - 6/30			\$2,673		\$4,235 (+58%)		\$5,673 (+34%)		\$5,071 (-11%)
7/1 - 9/30	\$7,077		\$8,028 (+13%)		\$9,081 (+13%)		\$12,666 (+39%)		\$12,328 (-3%)
10/1 -12/31	\$2,731		\$3,426 (+25%)		\$3,939 (+15%)		\$3,142 (-20%)		\$3,494 (+11%)
Total:	\$9,808		\$15,224 (+17%)		\$18,498 (+22%)		\$23,049 (+25%)		\$22,469 (-3%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$2,762 (+75%)		\$2,140 (-23%)		\$2,950 (+38%)		\$2,102 (-29%)		\$2,426 (+15%)
4/1 - 6/30	\$4,859 (-4%)		\$6,670 (+37%)		\$6,861 (+3%)		\$7,136 (+4%)		\$8,255 (+16%)
7/1 - 9/30	\$15,267 (+24%)		\$14,386 (-6%)		\$14,440 (+0%)		\$18,218 (+26%)		\$19,126 (+5%)
10/1 -12/31	\$3,340 (-4%)		\$6,042 (+81%)		\$4,129 (-32%)		\$4,595 (+11%)		\$4,205 (-8%)
Total:	\$26,228 (+17%)		\$29,238 (+11%)		\$28,380 (-3%)		\$32,051 (+13%)		\$34,012 (+6%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$2,502 (+3%)		\$2,547 (+2%)		\$2,660 (+4%)		\$4,545 (+71%)		\$3,142 (-31%)
4/1 - 6/30	\$7,634 (-8%)		\$8,806 (+15%)		\$3,842 (-56%)		\$6,366 (+66%)		\$5,691 (-11%)
7/1 - 9/30	\$20,471 (+7%)		\$23,532 (+15%)		\$7,549 (-68%)		\$5,956 (-21%)		\$5,434 (-9%)
10/1 -12/31	\$5,387 (+28%)		\$4,514 (-16%)		\$6,217 (+38%)		\$4,881 (-21%)		\$3,674 (-25%)
Total:	\$35,994 (+6%)		\$39,399 (+9%)		\$20,268 (-49%)		\$21,748 (+7%)		\$17,942 (-18%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$3,230 (+3%)		\$2,440 (-24%)		\$4,236 (+74%)		\$3,828 (-10%)		\$4,601 (+20%)
4/1 - 6/30	\$4,827 (-15%)		\$4,067 (-16%)		\$6,326 (+56%)		\$6,062 (-4%)		\$6,832 (+13%)
7/1 - 9/30	\$8,230 (+51%)		\$7,686 (-7%)		\$8,963 (+17%)		\$10,609 (+18%)		\$12,863 (+21%)
10/1 -12/31	\$3,797 (+3%)		\$4,389 (+16%)		\$7,010 (+60%)		\$6,929 (-1%)		\$7,340 (+6%)
Total:	\$20,084 (+12%)		\$18,582 (-7%)		\$26,535 (+43%)		\$27,429 (+3%)		\$31,635 (+15%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$4,827 (+5%)		\$4,413 (-9%)		\$4,035 (-9%)		\$5,489 (+36%)		\$6,078 (+11%)
4/1 - 6/30	\$6,841 (+0%)		\$7,471 (+9%)		\$7,485 (+0%)		\$7,264 (-3%)		\$6,942 (-4%)
7/1 - 9/30	\$12,944 (+1%)		\$11,182 (-14%)		\$12,565 (+12%)		\$12,919 (+3%)		\$15,295 (+18%)
10/1 -12/31	\$8,359 (+14%)		\$7,334 (-12%)		\$8,052 (+10%)		\$8,266 (+3%)		\$10,188 (+23%)
Total:	\$32,970 (+4%)		\$30,400 (-8%)		\$32,137 (+6%)		\$33,939 (+6%)		\$38,503 (+13%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$7,139 (+17%)		\$8,755 (+23%)		\$9,198 (+5%)		\$10,199 (+11%)		\$13,507 (+32%)
4/1 - 6/30	\$9,580 (+38%)		\$11,284 (+18%)		\$11,653 (+3%)		\$14,038 (+20%)		\$13,888 (-1%)
7/1 - 9/30	\$17,555 (+15%)		\$19,380 (+10%)		\$20,957 (+8%)		\$23,194 (+11%)		\$26,406 (+14%)
10/1 -12/31	\$15,866 (+56%)		\$13,732 (-13%)		\$14,873 (+8%)		\$18,058 (+21%)		\$18,153 (+1%)
Total:	\$50,140 (+30%)		\$53,150 (+6%)		\$56,681 (+7%)		\$65,489 (+16%)		\$71,954 (+10%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$11,881 (-12%)		\$16,542 (+39%)		\$16,795 (+2%)		\$12,960 (-23%)		\$23,131 (+78%)
4/1 - 6/30	\$15,086 (+9%)		\$15,139 (+0%)		\$16,850 (+11%)		\$12,974 (-23%)		\$25,361 (+95%)
7/1 - 9/30	\$27,133 (+3%)		\$30,457 (+12%)		\$30,368 (-0%)		\$28,340 (-7%)		\$48,225 (+70%)
10/1 -12/31	\$18,311 (+1%)		\$23,814 (+30%)		\$22,711 (-5%)		\$27,356 (+20%)		\$29,741 (+9%)
Total:	\$72,411 (+1%)		\$85,951 (+19%)		\$86,724 (+1%)		\$81,629 (-6%)		\$126,459 (+55%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$28,990 (+25%)		\$33,683 (+16%)		\$36,694 (+9%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$27,951 (+10%)		\$32,304 (+16%)		\$36,983 (+14%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$39,083 (-19%)		\$42,036 (+8%)		\$49,580 (+18%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$29,832 (+0%)		\$38,686 (+30%)		\$41,356 (+7%)		\$0 (+0%)		\$0 (+0%)
Total:	\$125,857 (-0%)		\$146,708 (+17%)		\$164,613 (+12%)		\$0 (+0%)		\$0 (+0%)

PONDERA COUNTY
Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$2,222		\$2,101	(-5%)	\$1,930	(-8%)	\$2,146	(+11%)
4/1 - 6/30			\$3,248		\$3,700	(+14%)	\$3,361	(-9%)	\$3,798	(+13%)
7/1 - 9/30	\$5,345		\$5,169	(-3%)	\$6,036	(+17%)	\$5,466	(-9%)	\$6,510	(+19%)
10/1 -12/31	\$2,833		\$2,742	(-3%)	\$3,194	(+16%)	\$2,830	(-11%)	\$3,669	(+30%)
Total:	\$8,178		\$13,381	(-3%)	\$15,031	(+12%)	\$13,587	(-10%)	\$16,123	(+19%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	\$2,813	(+31%)	\$3,037	(+8%)	\$2,733	(-10%)	\$3,104	(+14%)	\$3,071	(-1%)
4/1 - 6/30	\$4,852	(+28%)	\$4,788	(-1%)	\$4,235	(-12%)	\$4,512	(+7%)	\$6,386	(+42%)
7/1 - 9/30	\$7,217	(+11%)	\$7,521	(+4%)	\$7,040	(-6%)	\$8,882	(+26%)	\$7,513	(-15%)
10/1 -12/31	\$3,148	(-14%)	\$4,116	(+31%)	\$3,713	(-10%)	\$5,381	(+45%)	\$3,896	(-28%)
Total:	\$18,030	(+12%)	\$19,462	(+8%)	\$17,721	(-9%)	\$21,879	(+23%)	\$20,867	(-5%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	\$3,078	(+0%)	\$2,756	(-10%)	\$3,146	(+14%)	\$2,946	(-6%)	\$2,794	(-5%)
4/1 - 6/30	\$4,517	(-29%)	\$4,308	(-5%)	\$4,780	(+11%)	\$4,650	(-3%)	\$4,682	(+1%)
7/1 - 9/30	\$7,900	(+5%)	\$6,944	(-12%)	\$7,582	(+9%)	\$6,380	(-16%)	\$5,029	(-21%)
10/1 -12/31	\$4,213	(+8%)	\$3,915	(-7%)	\$4,916	(+26%)	\$4,232	(-14%)	\$3,317	(-22%)
Total:	\$19,708	(-6%)	\$17,923	(-9%)	\$20,424	(+14%)	\$18,208	(-11%)	\$15,822	(-13%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$2,433	(-13%)	\$3,030	(+25%)	\$2,583	(-15%)	\$2,537	(-2%)	\$3,129	(+23%)
4/1 - 6/30	\$4,746	(+1%)	\$4,434	(-7%)	\$3,960	(-11%)	\$4,523	(+14%)	\$5,361	(+19%)
7/1 - 9/30	\$7,135	(+42%)	\$6,564	(-8%)	\$6,123	(-7%)	\$6,705	(+9%)	\$8,083	(+21%)
10/1 -12/31	\$3,767	(+14%)	\$3,811	(+1%)	\$3,852	(+1%)	\$3,793	(-2%)	\$5,741	(+51%)
Total:	\$18,081	(+14%)	\$17,839	(-1%)	\$16,518	(-7%)	\$17,557	(+6%)	\$22,313	(+27%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$3,862	(+23%)	\$4,527	(+17%)	\$3,890	(-14%)	\$4,121	(+6%)	\$4,939	(+20%)
4/1 - 6/30	\$5,913	(+10%)	\$6,780	(+15%)	\$7,269	(+7%)	\$6,787	(-7%)	\$8,459	(+25%)
7/1 - 9/30	\$9,746	(+21%)	\$10,314	(+6%)	\$9,741	(-6%)	\$11,824	(+21%)	\$12,972	(+10%)
10/1 -12/31	\$6,164	(+7%)	\$5,910	(-4%)	\$6,019	(+2%)	\$6,757	(+12%)	\$8,385	(+24%)
Total:	\$25,685	(+15%)	\$27,531	(+7%)	\$26,919	(-2%)	\$29,489	(+10%)	\$34,755	(+18%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	\$5,584	(+13%)	\$4,319	(-23%)	\$3,594	(-17%)	\$4,602	(+28%)	\$3,784	(-18%)
4/1 - 6/30	\$10,660	(+26%)	\$7,123	(-33%)	\$6,970	(-2%)	\$6,383	(-8%)	\$7,780	(+22%)
7/1 - 9/30	\$13,106	(+1%)	\$8,254	(-37%)	\$10,469	(+27%)	\$9,806	(-6%)	\$10,337	(+5%)
10/1 -12/31	\$7,284	(-13%)	\$5,497	(-25%)	\$7,534	(+37%)	\$5,823	(-23%)	\$5,883	(+1%)
Total:	\$36,635	(+5%)	\$25,193	(-31%)	\$28,567	(+13%)	\$26,614	(-7%)	\$27,784	(+4%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	\$3,392	(-10%)	\$3,588	(+6%)	\$3,674	(+2%)	\$4,074	(+11%)	\$3,815	(-6%)
4/1 - 6/30	\$7,363	(-5%)	\$7,529	(+2%)	\$7,733	(+3%)	\$2,715	(-65%)	\$7,844	(+189%)
7/1 - 9/30	\$11,568	(+12%)	\$10,942	(-5%)	\$12,313	(+13%)	\$8,219	(-33%)	\$13,276	(+62%)
10/1 -12/31	\$6,909	(+17%)	\$5,362	(-22%)	\$6,042	(+13%)	\$5,198	(-14%)	\$5,573	(+7%)
Total:	\$29,232	(+5%)	\$27,421	(-6%)	\$29,762	(+9%)	\$20,207	(-32%)	\$30,508	(+51%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	\$5,227	(+37%)	\$6,668	(+28%)	\$6,796	(+2%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$10,245	(+31%)	\$11,173	(+9%)	\$12,750	(+14%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$18,398	(+39%)	\$19,034	(+3%)	\$22,244	(+17%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$7,934	(+42%)	\$7,844	(-1%)	\$10,331	(+32%)	\$0	(+0%)	\$0	(+0%)
Total:	\$41,803	(+37%)	\$44,718	(+7%)	\$52,122	(+17%)	\$0	(+0%)	\$0	(+0%)

TETON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$219		\$364 (+66%)		\$755 (+107%)		\$549 (-27%)
4/1 - 6/30			\$1,533		\$1,611 (+5%)		\$2,305 (+43%)		\$2,192 (-5%)
7/1 - 9/30	\$2,667		\$3,889 (+46%)		\$4,006 (+3%)		\$5,385 (+34%)		\$6,178 (+15%)
10/1 -12/31	\$500		\$854 (+71%)		\$1,243 (+46%)		\$1,565 (+26%)		\$1,585 (+1%)
Total:	\$3,167		\$6,495 (+50%)		\$7,224 (+11%)		\$10,010 (+39%)		\$10,504 (+5%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$895 (+63%)		\$766 (-14%)		\$991 (+29%)		\$835 (-16%)		\$752 (-10%)
4/1 - 6/30	\$2,547 (+16%)		\$2,732 (+7%)		\$2,348 (-14%)		\$2,661 (+13%)		\$3,576 (+34%)
7/1 - 9/30	\$6,365 (+3%)		\$6,713 (+5%)		\$6,269 (-7%)		\$6,600 (+5%)		\$10,823 (+64%)
10/1 -12/31	\$1,633 (+3%)		\$1,822 (+12%)		\$1,943 (+7%)		\$2,035 (+5%)		\$4,287 (+111%)
Total:	\$11,440 (+9%)		\$12,033 (+5%)		\$11,551 (-4%)		\$12,131 (+5%)		\$19,438 (+60%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,923 (+156%)		\$2,854 (+48%)		\$2,989 (+5%)		\$2,757 (-8%)		\$2,541 (-8%)
4/1 - 6/30	\$5,691 (+59%)		\$7,086 (+25%)		\$6,589 (-7%)		\$7,729 (+17%)		\$7,311 (-5%)
7/1 - 9/30	\$13,723 (+27%)		\$14,355 (+5%)		\$14,160 (-1%)		\$15,612 (+10%)		\$13,361 (-14%)
10/1 -12/31	\$5,232 (+22%)		\$6,249 (+19%)		\$5,689 (-9%)		\$5,028 (-12%)		\$6,712 (+33%)
Total:	\$26,569 (+37%)		\$30,544 (+15%)		\$29,427 (-4%)		\$31,126 (+6%)		\$29,926 (-4%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$2,508 (-1%)		\$2,354 (-6%)		\$2,142 (-9%)		\$2,634 (+23%)		\$3,234 (+23%)
4/1 - 6/30	\$6,570 (-10%)		\$6,310 (-4%)		\$6,771 (+7%)		\$7,309 (+8%)		\$8,030 (+10%)
7/1 - 9/30	\$17,586 (+32%)		\$15,114 (-14%)		\$14,176 (-6%)		\$17,553 (+24%)		\$18,159 (+3%)
10/1 -12/31	\$5,673 (-15%)		\$4,693 (-17%)		\$4,718 (+1%)		\$5,669 (+20%)		\$6,847 (+21%)
Total:	\$32,337 (+8%)		\$28,472 (-12%)		\$27,807 (-2%)		\$33,165 (+19%)		\$36,270 (+9%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$4,140 (+28%)		\$3,727 (-10%)		\$3,602 (-3%)		\$3,709 (+3%)		\$4,446 (+20%)
4/1 - 6/30	\$9,119 (+14%)		\$9,226 (+1%)		\$7,691 (-17%)		\$8,644 (+12%)		\$7,597 (-12%)
7/1 - 9/30	\$19,274 (+6%)		\$18,574 (-4%)		\$17,108 (-8%)		\$19,906 (+16%)		\$20,720 (+4%)
10/1 -12/31	\$6,364 (-7%)		\$6,339 (-0%)		\$6,066 (-4%)		\$8,347 (+38%)		\$9,155 (+10%)
Total:	\$38,897 (+7%)		\$37,865 (-3%)		\$34,467 (-9%)		\$40,606 (+18%)		\$41,919 (+3%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$7,415 (+67%)		\$5,886 (-21%)		\$5,592 (-5%)		\$5,720 (+2%)		\$6,277 (+10%)
4/1 - 6/30	\$13,416 (+77%)		\$11,289 (-16%)		\$14,074 (+25%)		\$9,493 (-33%)		\$11,102 (+17%)
7/1 - 9/30	\$22,765 (+10%)		\$19,609 (-14%)		\$24,109 (+23%)		\$22,332 (-7%)		\$22,752 (+2%)
10/1 -12/31	\$10,424 (+14%)		\$8,645 (-17%)		\$7,676 (-11%)		\$9,140 (+19%)		\$8,314 (-9%)
Total:	\$54,020 (+29%)		\$45,429 (-16%)		\$51,452 (+13%)		\$46,685 (-9%)		\$48,444 (+4%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$7,441 (+19%)		\$4,458 (-40%)		\$4,344 (-3%)		\$4,965 (+14%)		\$7,499 (+51%)
4/1 - 6/30	\$11,727 (+6%)		\$11,032 (-6%)		\$11,867 (+8%)		\$6,740 (-43%)		\$15,162 (+125%)
7/1 - 9/30	\$25,633 (+13%)		\$24,575 (-4%)		\$22,479 (-9%)		\$16,716 (-26%)		\$26,276 (+57%)
10/1 -12/31	\$6,004 (-28%)		\$7,235 (+21%)		\$7,833 (+8%)		\$7,465 (-5%)		\$12,231 (+64%)
Total:	\$50,804 (+5%)		\$47,301 (-7%)		\$46,523 (-2%)		\$35,886 (-23%)		\$61,168 (+70%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$9,846 (+31%)		\$10,906 (+11%)		\$11,251 (+3%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$17,210 (+14%)		\$19,191 (+12%)		\$21,849 (+14%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$29,797 (+13%)		\$30,123 (+1%)		\$31,479 (+4%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$12,477 (+2%)		\$13,011 (+4%)		\$13,032 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$69,331 (+13%)		\$73,231 (+6%)		\$77,610 (+6%)		\$0 (+0%)		\$0 (+0%)

TOOLE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$4,818	\$4,684 (-3%)	\$4,954 (+6%)	\$5,754 (+16%)
4/1 - 6/30		\$6,626	\$7,597 (+15%)	\$9,278 (+22%)	\$10,555 (+14%)
7/1 - 9/30	\$10,915	\$11,234 (+3%)	\$12,918 (+15%)	\$15,624 (+21%)	\$16,646 (+7%)
10/1 -12/31	\$4,511	\$4,896 (+9%)	\$5,727 (+17%)	\$6,118 (+7%)	\$7,615 (+24%)
Total:	\$15,427	\$27,574 (+5%)	\$30,926 (+12%)	\$35,974 (+16%)	\$40,570 (+13%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$7,497 (+30%)	\$6,213 (-17%)	\$6,506 (+5%)	\$6,840 (+5%)	\$7,457 (+9%)
4/1 - 6/30	\$11,610 (+10%)	\$11,907 (+3%)	\$10,683 (-10%)	\$12,877 (+21%)	\$14,195 (+10%)
7/1 - 9/30	\$18,631 (+12%)	\$18,142 (-3%)	\$20,590 (+13%)	\$25,066 (+22%)	\$24,026 (-4%)
10/1 -12/31	\$7,034 (-8%)	\$6,561 (-7%)	\$7,680 (+17%)	\$8,313 (+8%)	\$9,909 (+19%)
Total:	\$44,772 (+10%)	\$42,823 (-4%)	\$45,459 (+6%)	\$53,096 (+17%)	\$55,587 (+5%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$9,652 (+29%)	\$10,252 (+6%)	\$9,732 (-5%)	\$9,848 (+1%)	\$10,328 (+5%)
4/1 - 6/30	\$16,971 (+20%)	\$16,517 (-3%)	\$16,760 (+1%)	\$17,500 (+4%)	\$19,175 (+10%)
7/1 - 9/30	\$26,715 (+11%)	\$27,497 (+3%)	\$27,465 (-0%)	\$27,696 (+1%)	\$23,861 (-14%)
10/1 -12/31	\$12,027 (+21%)	\$10,316 (-14%)	\$11,396 (+10%)	\$11,209 (-2%)	\$12,545 (+12%)
Total:	\$65,365 (+18%)	\$64,582 (-1%)	\$65,353 (+1%)	\$66,253 (+1%)	\$65,909 (-1%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$9,367 (-9%)	\$10,400 (+11%)	\$10,959 (+5%)	\$10,450 (-5%)	\$14,200 (+36%)
4/1 - 6/30	\$20,423 (+7%)	\$18,387 (-10%)	\$18,934 (+3%)	\$19,238 (+2%)	\$22,530 (+17%)
7/1 - 9/30	\$29,505 (+24%)	\$29,233 (-1%)	\$28,945 (-1%)	\$32,554 (+12%)	\$32,471 (-0%)
10/1 -12/31	\$14,757 (+18%)	\$14,790 (+0%)	\$12,761 (-14%)	\$14,648 (+15%)	\$20,072 (+37%)
Total:	\$74,052 (+12%)	\$72,809 (-2%)	\$71,599 (-2%)	\$76,891 (+7%)	\$89,273 (+16%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,927 (+5%)	\$16,622 (+11%)	\$20,790 (+25%)	\$18,662 (-10%)	\$27,654 (+48%)
4/1 - 6/30	\$23,793 (+6%)	\$31,274 (+31%)	\$30,678 (-2%)	\$30,850 (+1%)	\$33,632 (+9%)
7/1 - 9/30	\$39,119 (+20%)	\$41,040 (+5%)	\$39,487 (-4%)	\$45,739 (+16%)	\$45,289 (-1%)
10/1 -12/31	\$18,606 (-7%)	\$23,741 (+28%)	\$21,116 (-11%)	\$27,371 (+30%)	\$23,241 (-15%)
Total:	\$96,444 (+8%)	\$112,678 (+17%)	\$112,071 (-1%)	\$122,621 (+9%)	\$129,816 (+6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$28,450 (+3%)	\$22,346 (-21%)	\$27,054 (+21%)	\$25,053 (-7%)	\$21,477 (-14%)
4/1 - 6/30	\$35,664 (+6%)	\$36,751 (+3%)	\$42,092 (+15%)	\$42,687 (+1%)	\$40,762 (-5%)
7/1 - 9/30	\$57,606 (+27%)	\$58,353 (+1%)	\$64,792 (+11%)	\$58,077 (-10%)	\$61,070 (+5%)
10/1 -12/31	\$32,519 (+40%)	\$27,863 (-14%)	\$36,041 (+29%)	\$25,095 (-30%)	\$25,659 (+2%)
Total:	\$154,239 (+19%)	\$145,312 (-6%)	\$169,978 (+17%)	\$150,912 (-11%)	\$148,969 (-1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$22,421 (+4%)	\$27,235 (+21%)	\$21,840 (-20%)	\$26,486 (+21%)	\$19,282 (-27%)
4/1 - 6/30	\$44,270 (+9%)	\$48,514 (+10%)	\$45,383 (-6%)	\$25,553 (-44%)	\$41,839 (+64%)
7/1 - 9/30	\$67,457 (+10%)	\$70,252 (+4%)	\$69,645 (-1%)	\$35,357 (-49%)	\$78,757 (+123%)
10/1 -12/31	\$27,523 (+7%)	\$32,922 (+20%)	\$30,446 (-8%)	\$26,948 (-11%)	\$40,358 (+50%)
Total:	\$161,671 (+9%)	\$178,924 (+11%)	\$167,315 (-6%)	\$114,345 (-32%)	\$180,236 (+58%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$30,048 (+56%)	\$30,741 (+2%)	\$32,917 (+7%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$58,849 (+41%)	\$61,374 (+4%)	\$62,835 (+2%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$90,290 (+15%)	\$97,567 (+8%)	\$103,874 (+6%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$46,351 (+15%)	\$43,332 (-7%)	\$49,789 (+15%)	\$0 (+0%)	\$0 (+0%)
Total:	\$225,538 (+25%)	\$233,014 (+3%)	\$249,415 (+7%)	\$0 (+0%)	\$0 (+0%)

WHEATLAND COUNTY
Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$686		\$655 (-4%)		\$850 (+30%)		\$617 (-27%)
4/1 - 6/30			\$1,252		\$1,262 (+1%)		\$1,606 (+27%)		\$1,425 (-11%)
7/1 - 9/30	\$1,908		\$1,882 (-1%)		\$2,292 (+22%)		\$2,001 (-13%)		\$2,484 (+24%)
10/1 -12/31	\$1,384		\$1,437 (+4%)		\$1,608 (+12%)		\$1,226 (-24%)		\$1,526 (+24%)
Total:	\$3,292		\$5,256 (+1%)		\$5,817 (+11%)		\$5,683 (-2%)		\$6,052 (+6%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$823 (+33%)		\$847 (+3%)		\$860 (+1%)		\$1,117 (+30%)		\$1,113 (-0%)
4/1 - 6/30	\$1,651 (+16%)		\$1,591 (-4%)		\$1,796 (+13%)		\$1,846 (+3%)		\$2,746 (+49%)
7/1 - 9/30	\$2,159 (-13%)		\$2,530 (+17%)		\$2,268 (-10%)		\$2,905 (+28%)		\$3,394 (+17%)
10/1 -12/31	\$1,870 (+23%)		\$1,844 (-1%)		\$2,226 (+21%)		\$3,122 (+40%)		\$3,035 (-3%)
Total:	\$6,503 (+7%)		\$6,813 (+5%)		\$7,149 (+5%)		\$8,990 (+26%)		\$10,288 (+14%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,428 (+28%)		\$1,225 (-14%)		\$1,490 (+22%)		\$1,359 (-9%)		\$1,300 (-4%)
4/1 - 6/30	\$2,787 (+2%)		\$2,643 (-5%)		\$2,444 (-8%)		\$2,582 (+6%)		\$2,467 (-4%)
7/1 - 9/30	\$2,951 (-13%)		\$3,302 (+12%)		\$3,437 (+4%)		\$3,163 (-8%)		\$3,081 (-3%)
10/1 -12/31	\$2,631 (-13%)		\$2,736 (+4%)		\$2,957 (+8%)		\$2,580 (-13%)		\$2,404 (-7%)
Total:	\$9,797 (-5%)		\$9,906 (+1%)		\$10,328 (+4%)		\$9,684 (-6%)		\$9,252 (-4%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$1,139 (-12%)		\$1,047 (-8%)		\$1,467 (+40%)		\$1,836 (+25%)		\$1,680 (-9%)
4/1 - 6/30	\$2,220 (-10%)		\$2,556 (+15%)		\$2,622 (+3%)		\$2,917 (+11%)		\$2,704 (-7%)
7/1 - 9/30	\$3,387 (+10%)		\$3,333 (-2%)		\$3,354 (+1%)		\$4,584 (+37%)		\$3,979 (-13%)
10/1 -12/31	\$2,835 (+18%)		\$3,163 (+12%)		\$3,708 (+17%)		\$3,354 (-10%)		\$3,668 (+9%)
Total:	\$9,582 (+4%)		\$10,099 (+5%)		\$11,150 (+10%)		\$12,691 (+14%)		\$12,030 (-5%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$1,778 (+6%)		\$1,903 (+7%)		\$1,686 (-11%)		\$1,348 (-20%)		\$2,550 (+89%)
4/1 - 6/30	\$3,631 (+34%)		\$3,598 (-1%)		\$3,066 (-15%)		\$3,647 (+19%)		\$3,473 (-5%)
7/1 - 9/30	\$4,672 (+17%)		\$4,734 (+1%)		\$5,031 (+6%)		\$5,341 (+6%)		\$4,830 (-10%)
10/1 -12/31	\$3,613 (-2%)		\$4,150 (+15%)		\$3,896 (-6%)		\$4,388 (+13%)		\$4,781 (+9%)
Total:	\$13,694 (+14%)		\$14,386 (+5%)		\$13,679 (-5%)		\$14,724 (+8%)		\$15,635 (+6%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$2,462 (-3%)		\$571 (-77%)		\$2,721 (+377%)		\$537 (-80%)		\$271 (-49%)
4/1 - 6/30	\$3,803 (+9%)		\$3,531 (-7%)		\$3,694 (+5%)		\$1,043 (-72%)		\$1,225 (+17%)
7/1 - 9/30	\$5,504 (+14%)		\$4,750 (-14%)		\$2,283 (-52%)		\$2,006 (-12%)		\$1,921 (-4%)
10/1 -12/31	\$5,475 (+15%)		\$5,130 (-6%)		\$1,715 (-67%)		\$1,489 (-13%)		\$1,610 (+8%)
Total:	\$17,245 (+10%)		\$13,981 (-19%)		\$10,412 (-26%)		\$5,076 (-51%)		\$5,028 (-1%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$337 (+24%)		\$269 (-20%)		\$281 (+5%)		\$400 (+42%)		\$489 (+22%)
4/1 - 6/30	\$924 (-25%)		\$1,190 (+29%)		\$697 (-41%)		\$860 (+24%)		\$1,256 (+46%)
7/1 - 9/30	\$1,978 (+3%)		\$1,894 (-4%)		\$1,555 (-18%)		\$2,160 (+39%)		\$2,641 (+22%)
10/1 -12/31	\$1,387 (-14%)		\$1,718 (+24%)		\$1,592 (-7%)		\$1,639 (+3%)		\$1,649 (+1%)
Total:	\$4,626 (-8%)		\$5,071 (+10%)		\$4,124 (-19%)		\$5,060 (+23%)		\$6,035 (+19%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$512 (+5%)		\$814 (+59%)		\$1,370 (+68%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$1,966 (+57%)		\$1,928 (-2%)		\$3,180 (+65%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$3,336 (+26%)		\$3,119 (-7%)		\$3,404 (+9%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$1,779 (+8%)		\$2,381 (+34%)		\$2,185 (-8%)		\$0 (+0%)		\$0 (+0%)
Total:	\$7,593 (+26%)		\$8,242 (+9%)		\$10,139 (+23%)		\$0 (+0%)		\$0 (+0%)