# **BLAINE COUNTY**

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. collections are not representative of the amount of funding received by Regions or CVB's.

|   | <u>1987</u>   |  | 1988   |  | 1989   | )  | 199  | 90   | 199  | 91   |
|---|---|--|--|--|--|--|--|--|--|--|
| 1/1 - 3/31  |   |  | \$2,129  |  | \$1,735  | (-19%)   | \$1,787  | (+3%)  | \$2,135  | (+19%)   |
| 4/1 - 6/30  |   |  | \$2,939  |  | \$2,810  | (-4%)  | \$3,115  | (+11%)   | \$3,914  | (+26%)   |
| 7/1 - 9/30  | \$3,889   |  | \$3,834  | (-1%)  | \$3,878  | (+1%)  | \$4,740  | (+22%)   | \$5,940  | (+25%)   |
| 10/1 -12/31   | \$2,667   |  | \$2,882  | (+8%)  | \$2,549  | (-12%)   | \$3,158  | (+24%)   | \$4,567  | (+45%)   |
| Total:  | \$6,556   |  | \$11,783   | (+2%)  | \$10,972   | (-7%)  | \$12,801   | (+17%)   | \$16,556   | (+29%)   |
|   | 1992  |  | 1993   |  | 1994   | ı  | 199  | 15   | 199  | 06   |
| 1/1 - 3/31  |   | 30%)   | \$2,741  | (-1%)  | \$1,887  | ·<br>(-31%)  | \$2,412  | (+28%)   | \$2,210  | (-8%)  |
| 4/1 - 6/30  |   | 20%)   | \$4,209  | (-10%)   | \$3,924  | (-7%)  | \$4,098  | (+4%)  | \$4,058  | (-1%)  |
| 7/1 - 9/30  |   | (-7%)  | \$4,673  | (-16%)   | \$4,831  | (+3%)  | \$4,710  | (-3%)  | \$6,125  | (+30%)   |
| 10/1 -12/31   |   | 14%)   | \$3,627  | (-8%)  | \$3,463  | (-5%)  | \$3,981  | (+15%)   | \$3,681  | (-8%)  |
| Total:  | . , ,   | +2%)   | \$15,250   | (-10%)   | \$14,105   | (-8%)  | \$15,201   | (+8%)  | \$16,074   | (+6%)  |
|   |   |  |  | •  |  |  |  |  |  |  |
| 4.4 0.04  | <u>1997</u>   | 000()  | <u>1998</u>  | ( 400()  | <u>1999</u>  | _  | <u>200</u>   |  | <u>20</u>  |  |
| 1/1 - 3/31  |   | 22%)   | \$3,116  | (+16%)   | \$2,645  | (-15%)   | \$2,245  | (-15%)   | \$3,633  | (+62%)   |
| 4/1 - 6/30  |   | 37%)   | \$4,031  | (-27%)   | \$4,216  | (+5%)  | \$4,142  | (-2%)  | \$4,987  | (+20%)   |
| 7/1 - 9/30  |   | 11%)   | \$4,840  | (-29%)   | \$5,633  | (+16%)   | \$6,272  | (+11%)   | \$7,089  | (+13%)   |
| 10/1 -12/31   |   | 22%)   | \$4,205  | (-7%)  | \$4,805  | (+14%)   | \$5,974  | (+24%)   | \$5,116  | (-14%)   |
| Total:  | \$19,558 (+   | +22%)  | \$16,192   | (-17%)   | \$17,299   | (+7%)  | \$18,633   | (+8%)  | \$20,825   | (+12%)   |
|   | 2002  |  | 2003   |  | 2004   | <u>l</u>   | <u>200</u>   | <u>)5</u>  | 200  | <u>06</u>  |
| 1/1 - 3/31  | \$3,801 (   | +5%)   | \$2,121  | (-44%)   | \$3,345  | (+58%)   | \$3,267  | (-2%)  | \$3,940  | (+21%)   |
| 4/1 - 6/30  |   | (-6%)  | \$5,313  | (+13%)   | \$4,728  | (-11%)   | \$5,220  | (+10%)   | \$5,733  | (+10%)   |
| 7/1 - 9/30  | \$7,659 (   | +8%)   | \$5,580  | (-27%)   | \$6,923  | (+24%)   | \$7,601  | (+10%)   | \$6,976  | (-8%)  |
| 10/1 -12/31   | \$5,062   | (-1%)  | \$5,255  | (+4%)  | \$5,851  | (+11%)   | \$5,866  | (+0%)  | \$5,506  | (-6%)  |
| Total:  | \$21,206 (  | (+2%)  | \$18,268   | (-14%)   | \$20,847   | (+14%)   | \$21,954   | (+5%)  | \$22,156   | (+1%)  |
|   |   |  |  |  |  |  |  |  |  |  |
|   | 2007  |  | 2008   |  | 2000   |  | 201  | 10   | 20-  | 11   |
| 1/1 - 3/31  | 2007<br>\$3,716   | (-6%)  | 2008<br>\$3 489  | (-6%)  | <b>200</b> 9<br>\$2 936  | _  | <b>20</b> 1<br>\$3 114   |  | <b>20</b><br>\$2 434   |  |
| 1/1 - 3/31<br>4/1 - 6/30  | \$3,716   | (-6%)<br>+7%)  | \$3,489  | (-6%)<br>(-3%)   | \$2,936  | (-16%)   | \$3,114  | (+6%)  | \$2,434  | (-22%)   |
| 4/1 - 6/30  | \$3,716<br>\$6,136 (  | +7%)   | \$3,489<br>\$5,954   | (-3%)  | \$2,936<br>\$4,068   | (-16%)<br>(-32%)   | \$3,114<br>\$5,136   | (+6%)<br>(+26%)  | \$2,434<br>\$3,283   | (-22%)<br>(-36%)   |
| 4/1 - 6/30<br>7/1 - 9/30  | \$3,716<br>\$6,136<br>\$6,978   | +7%)<br>+0%)   | \$3,489<br>\$5,954<br>\$6,474  | (-3%)<br>(-7%)   | \$2,936<br>\$4,068<br>\$5,869  | (-16%)<br>(-32%)<br>(-9%)  | \$3,114<br>\$5,136<br>\$7,234  | (+6%)<br>(+26%)<br>(+23%)  | \$2,434<br>\$3,283<br>\$7,234  | (-22%)<br>(-36%)<br>(+0%)  |
| 4/1 - 6/30  | \$3,716 (<br>\$6,136 (<br>\$6,978 (<br>\$5,470  | +7%)   | \$3,489<br>\$5,954   | (-3%)  | \$2,936<br>\$4,068   | (-16%)<br>(-32%)   | \$3,114<br>\$5,136   | (+6%)<br>(+26%)  | \$2,434<br>\$3,283   | (-22%)<br>(-36%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$3,716 (6,86,136 (6,86,978 (6, | +7%)<br>+0%)<br>(-1%)  | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675   | (-3%)<br>(-7%)<br>(+5%)  | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787   | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)  | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934   | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+18%)  | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741   | (-22%)<br>(-36%)<br>(+0%)<br>(-12%)<br>(-15%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$3,716 (<br>\$6,136 (<br>\$6,978 (<br>\$5,470 (<br>\$22,300 (  | +7%)<br>+0%)<br>(-1%)<br>+1%)  | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675   | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)   | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787   | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)  | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934   | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+18%)  | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741   | (-22%)<br>(-36%)<br>(+0%)<br>(-12%)<br>(-15%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$3,716 (<br>\$6,136 (<br>\$6,978 (<br>\$5,470 (<br>\$22,300 (<br>2012<br>\$3,888 (+  | +7%)<br>+0%)<br>(-1%)<br>+1%)  | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br><b>2013</b><br>\$2,615   | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)   | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br><b>201</b> 4   | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)  | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886  | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+18%)  | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br><b>20</b> °<br>\$2,512   | (-22%)<br>(-36%)<br>(+0%)<br>(-12%)<br>(-15%)<br>16<br>(-13%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$3,716 (<br>\$6,136 (<br>\$6,978 (<br>\$5,470 (<br>\$22,300 (<br>2012<br>\$3,888 (+<br>\$4,521 (+  | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)  | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br><b>2013</b><br>\$2,615<br>\$3,926  | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)   | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br><b>201</b> 4<br>\$3,139<br>\$5,146   | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)  | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886<br>\$4,064   | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+18%)<br>(-8%)<br>(-21%)   | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br><b>20</b> '<br>\$2,512<br>\$3,248  | (-22%)<br>(-36%)<br>(+0%)<br>(-12%)<br>(-15%)<br>16<br>(-13%)<br>(-20%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$3,716 (<br>\$6,136 (<br>\$6,978 (<br>\$5,470 (<br>\$22,300 (<br>2012<br>\$3,888 (+<br>\$4,521 (+<br>\$6,925   | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)   | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br><b>2013</b><br>\$2,615<br>\$3,926<br>\$7,365   | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)  | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>2012<br>\$3,139<br>\$5,146<br>\$7,909  | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)   | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886<br>\$4,064<br>\$5,507  | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+18%)<br>(-18%)<br>(-8%)<br>(-21%)<br>(-30%)   | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br><b>20</b> *<br>\$2,512<br>\$3,248<br>\$5,706   | (-22%)<br>(-36%)<br>(+0%)<br>(-12%)<br>(-15%)<br>16<br>(-13%)<br>(-20%)<br>(+4%)                                 |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$3,716 (<br>\$6,136 (<br>\$6,978 (<br>\$5,470 (<br>\$22,300 (<br>2012<br>\$3,888 (+<br>\$4,521 (+<br>\$6,925 (\$4,798 ()   | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)<br>+0%)   | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br><b>2013</b><br>\$2,615<br>\$3,926<br>\$7,365<br>\$5,771  | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)<br>(+20%)  | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>2012<br>\$3,139<br>\$5,146<br>\$7,909<br>\$5,453   | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)<br>(-6%)  | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886<br>\$4,064<br>\$5,507<br>\$4,727   | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+18%)<br>(-18%)<br>(-8%)<br>(-21%)<br>(-30%)<br>(-13%)   | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br><b>20</b><br>\$2,512<br>\$3,248<br>\$5,706<br>\$4,660  | (-22%)<br>(-36%)<br>(+0%)<br>(-12%)<br>(-15%)<br>(-13%)<br>(-20%)<br>(+4%)<br>(-1%)                              |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$3,716 (<br>\$6,136 (<br>\$6,978 (<br>\$5,470 (<br>\$22,300 (<br>2012<br>\$3,888 (+<br>\$4,521 (+<br>\$6,925 (\$4,798 ()   | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)   | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br><b>2013</b><br>\$2,615<br>\$3,926<br>\$7,365   | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)  | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>2012<br>\$3,139<br>\$5,146<br>\$7,909  | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)   | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886<br>\$4,064<br>\$5,507  | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+18%)<br>(-18%)<br>(-8%)<br>(-21%)<br>(-30%)   | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br><b>20</b> *<br>\$2,512<br>\$3,248<br>\$5,706   | (-22%)<br>(-36%)<br>(+0%)<br>(-12%)<br>(-15%)<br>16<br>(-13%)<br>(-20%)<br>(+4%)                                 |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$3,716 (<br>\$6,136 (<br>\$6,978 (<br>\$5,470 (<br>\$22,300 (<br>2012<br>\$3,888 (+<br>\$4,521 (+<br>\$6,925 (\$4,798 ()   | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)<br>+0%)   | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br><b>2013</b><br>\$2,615<br>\$3,926<br>\$7,365<br>\$5,771  | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)<br>(+20%)  | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>2012<br>\$3,139<br>\$5,146<br>\$7,909<br>\$5,453   | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)<br>(-6%)  | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886<br>\$4,064<br>\$5,507<br>\$4,727   | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+18%)<br>(-18%)<br>(-8%)<br>(-21%)<br>(-30%)<br>(-13%)   | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br>\$2,512<br>\$3,248<br>\$5,706<br>\$4,660<br>\$16,127   | (-22%)<br>(-36%)<br>(+0%)<br>(-12%)<br>(-15%)<br>(-13%)<br>(-20%)<br>(+4%)<br>(-1%)                              |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$3,716 (<br>\$6,136 (<br>\$6,978 (<br>\$5,470 (<br>\$22,300 (<br>2012<br>\$3,888 (+<br>\$4,521 (+<br>\$6,925 (<br>\$4,798 ()<br>\$20,132 (+  | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)<br>+0%)<br>+13%)  | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br>2013<br>\$2,615<br>\$3,926<br>\$7,365<br>\$7,365<br>\$5,771<br>\$19,677  | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)<br>(+20%)<br>(-2%)   | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>2012<br>\$3,139<br>\$5,146<br>\$7,909<br>\$5,453<br>\$21,647<br>2019<br>\$1,608  | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)<br>(-6%)<br>(+10%)  | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886<br>\$4,064<br>\$5,507<br>\$4,727<br>\$17,184<br>\$2020<br>\$1,719  | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+18%)<br>(-18%)<br>(-21%)<br>(-21%)<br>(-21%)<br>(-21%)<br>(-21%)  | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br>\$2,512<br>\$3,248<br>\$5,706<br>\$4,660<br>\$16,127<br>\$2,912<br>\$1,980   | (-22%)<br>(-36%)<br>(+0%)<br>(-12%)<br>(-15%)<br>16<br>(-13%)<br>(-20%)<br>(+4%)<br>(-1%)<br>(-6%)               |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$3,716 (<br>\$6,136 (<br>\$6,978 (<br>\$5,470 (<br>\$22,300 (<br>2012<br>\$3,888 (+<br>\$4,521 (+<br>\$6,925 (<br>\$20,132 (+<br>\$20,132 (+<br>\$3,760 (+   | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)<br>+0%)<br>+13%)  | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br>2013<br>\$2,615<br>\$3,926<br>\$7,365<br>\$5,771<br>\$19,677<br>2018<br>\$1,628<br>\$3,283   | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)<br>(+20%)<br>(-2%)<br>(-38%)<br>(-13%)                                     | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>\$3,139<br>\$5,146<br>\$7,909<br>\$5,453<br>\$21,647<br>\$1,608<br>\$3,495   | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)<br>(-6%)<br>(+10%)  | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>201<br>\$2,886<br>\$4,064<br>\$5,507<br>\$4,727<br>\$17,184<br>2020<br>\$1,719<br>\$1,936  | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+18%)<br>(-18%)<br>(-21%)<br>(-30%)<br>(-13%)<br>(-21%)<br>(+7%)<br>(-45%)   | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br>\$2,512<br>\$3,248<br>\$5,706<br>\$4,660<br>\$16,127<br>\$1,980<br>\$4,163   | (-22%) (-36%) (+0%) (-12%) (-15%)  16 (-13%) (-20%) (+4%) (-1%) (-6%)  (+15%) (+115%)                            |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30                          | \$3,716 (<br>\$6,136 (<br>\$6,978 (<br>\$5,470 (<br>\$22,300 (<br>2012<br>\$3,888 (+<br>\$4,521 (+<br>\$6,925 (<br>\$4,798 (<br>\$20,132 (+<br>2017<br>\$2,612 (<br>\$3,760 (+<br>\$4,392 (-  | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)<br>+0%)<br>+13%)<br>+4%)<br>16%)<br>23%)                  | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br>2013<br>\$2,615<br>\$3,926<br>\$7,365<br>\$5,771<br>\$19,677<br>2018<br>\$1,628<br>\$3,283<br>\$4,420  | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)<br>(+20%)<br>(-2%)<br>(-38%)<br>(-13%)<br>(+1%)                            | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>\$3,139<br>\$5,146<br>\$7,909<br>\$5,453<br>\$21,647<br>\$1,608<br>\$3,495<br>\$5,163  | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)<br>(-6%)<br>(+10%)<br>(-1%)<br>(+6%)<br>(+17%)                                      | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>201<br>\$2,886<br>\$4,064<br>\$5,507<br>\$4,727<br>\$17,184<br>2020<br>\$1,719<br>\$1,936<br>\$4,726   | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+18%)<br>(-18%)<br>(-21%)<br>(-30%)<br>(-13%)<br>(-21%)<br>(+7%)<br>(-45%)<br>(-8%)                                  | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br>\$2,512<br>\$3,248<br>\$5,706<br>\$4,660<br>\$16,127<br>\$1,980<br>\$4,163<br>\$5,148  | (-22%) (-36%) (+0%) (-12%) (-15%)  166 (-13%) (-20%) (+4%) (-1%) (-6%)  (+15%) (+115%) (+9%)                     |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31           | \$3,716 ( \$6,136 ( \$6,978 ( \$5,470 ( \$22,300 (  2012 \$3,888 (+ \$4,521 (+ \$6,925 ( \$4,798 ( \$20,132 (+ \$3,760 (+ \$4,392 (- \$4,157 (-   | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)<br>+0%)<br>+13%)<br>+4%)<br>16%)<br>23%)<br>11%)          | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br>2013<br>\$2,615<br>\$3,926<br>\$7,365<br>\$5,771<br>\$19,677<br>2018<br>\$1,628<br>\$3,283<br>\$4,420<br>\$4,215   | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)<br>(+20%)<br>(-2%)<br>(-38%)<br>(-13%)<br>(+1%)<br>(+1%)                   | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>2012<br>\$3,139<br>\$5,146<br>\$7,909<br>\$5,453<br>\$21,647<br>2019<br>\$1,608<br>\$3,495<br>\$5,163<br>\$4,442                   | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)<br>(-6%)<br>(+10%)<br>(-1%)<br>(+6%)<br>(+17%)<br>(+5%)                             | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886<br>\$4,064<br>\$5,507<br>\$4,727<br>\$17,184<br>2020<br>\$1,719<br>\$1,936<br>\$4,726<br>\$4,884                                       | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+118%)<br>(-118%)<br>(-21%)<br>(-30%)<br>(-13%)<br>(-21%)<br>(+7%)<br>(-45%)<br>(-8%)<br>(+10%)                      | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br>\$2,512<br>\$3,248<br>\$5,706<br>\$4,660<br>\$16,127<br>\$1,980<br>\$4,163<br>\$5,148<br>\$5,203   | (-22%) (-36%) (+0%) (-12%) (-15%)  16 (-13%) (-20%) (+4%) (-1%) (-6%)  (+15%) (+115%) (+9%) (+7%)                |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30                          | \$3,716 ( \$6,136 ( \$6,978 ( \$5,470 ( \$22,300 (  2012 \$3,888 (+ \$4,521 (+ \$6,925 ( \$4,798 ( \$20,132 (+ \$3,760 (+ \$4,392 (- \$4,157 (-   | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)<br>+0%)<br>+13%)<br>+4%)<br>16%)<br>23%)                  | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br>2013<br>\$2,615<br>\$3,926<br>\$7,365<br>\$5,771<br>\$19,677<br>2018<br>\$1,628<br>\$3,283<br>\$4,420  | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)<br>(+20%)<br>(-2%)<br>(-38%)<br>(-13%)<br>(+1%)                            | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>\$3,139<br>\$5,146<br>\$7,909<br>\$5,453<br>\$21,647<br>\$1,608<br>\$3,495<br>\$5,163  | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)<br>(-6%)<br>(+10%)<br>(-1%)<br>(+6%)<br>(+17%)                                      | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>201<br>\$2,886<br>\$4,064<br>\$5,507<br>\$4,727<br>\$17,184<br>2020<br>\$1,719<br>\$1,936<br>\$4,726   | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+18%)<br>(-18%)<br>(-21%)<br>(-30%)<br>(-13%)<br>(-21%)<br>(+7%)<br>(-45%)<br>(-8%)                                  | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br>\$2,512<br>\$3,248<br>\$5,706<br>\$4,660<br>\$16,127<br>\$1,980<br>\$4,163<br>\$5,148  | (-22%) (-36%) (+0%) (-12%) (-15%)  166 (-13%) (-20%) (+4%) (-1%) (-6%)  (+15%) (+115%) (+9%)                     |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31           | \$3,716 ( \$6,136 ( \$6,978 ( \$5,470 ( \$22,300 (  2012 \$3,888 (+ \$6,925 (+ \$6,925 (\$4,798 ( \$20,132 (+  2017 \$2,612 (- \$3,760 (+ \$4,392 (- \$4,157 (- \$14,920 (-   | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)<br>+0%)<br>+13%)<br>+4%)<br>16%)<br>23%)<br>11%)          | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br>2013<br>\$2,615<br>\$3,926<br>\$7,365<br>\$5,771<br>\$19,677<br>2018<br>\$1,628<br>\$3,283<br>\$4,420<br>\$4,215<br>\$13,546                               | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)<br>(+20%)<br>(-2%)<br>(-38%)<br>(-13%)<br>(+1%)<br>(+1%)                   | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>\$3,139<br>\$5,146<br>\$7,909<br>\$5,453<br>\$21,647<br>\$1,608<br>\$3,495<br>\$5,163<br>\$4,442<br>\$14,708                       | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)<br>(-6%)<br>(+10%)<br>(-1%)<br>(+6%)<br>(+17%)<br>(+5%)                             | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886<br>\$4,064<br>\$5,507<br>\$4,727<br>\$17,184<br>2020<br>\$1,719<br>\$1,936<br>\$4,726<br>\$4,884<br>\$13,266                           | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+118%)<br>(-118%)<br>(-21%)<br>(-30%)<br>(-13%)<br>(-21%)<br>(+7%)<br>(-45%)<br>(-8%)<br>(+10%)                      | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br>\$2,512<br>\$3,248<br>\$5,706<br>\$4,660<br>\$16,127<br>\$1,980<br>\$4,163<br>\$5,148<br>\$5,203<br>\$16,494                             | (-22%) (-36%) (+0%) (-12%) (-15%)  16 (-13%) (-20%) (+4%) (-1%) (-6%)  (+15%) (+115%) (+9%) (+7%)                |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31           | \$3,716 ( \$6,136 ( \$6,978 ( \$5,470 ( \$22,300 (  2012 \$3,888 (+ \$4,521 (+ \$6,925 (+ \$20,132 (+  2017 \$2,612 (- \$3,760 (+ \$4,392 (- \$4,157 (- \$14,920 (- 2022  | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)<br>+0%)<br>+13%)<br>+4%)<br>16%)<br>23%)<br>11%)<br>(-7%) | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br>2013<br>\$2,615<br>\$3,926<br>\$7,365<br>\$5,771<br>\$19,677<br>2018<br>\$1,628<br>\$3,283<br>\$4,420<br>\$4,215<br>\$13,546                               | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)<br>(+20%)<br>(-2%)<br>(-38%)<br>(-13%)<br>(+1%)<br>(+1%)<br>(-9%)          | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>2012<br>\$3,139<br>\$5,146<br>\$7,909<br>\$5,453<br>\$21,647<br>2019<br>\$1,608<br>\$3,495<br>\$5,163<br>\$4,442<br>\$14,708       | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)<br>(-6%)<br>(+10%)<br>(-1%)<br>(+6%)<br>(+17%)<br>(+6%)<br>(+17%)<br>(+5%)<br>(+5%) | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886<br>\$4,064<br>\$5,507<br>\$4,727<br>\$17,184<br>2020<br>\$1,719<br>\$1,936<br>\$4,726<br>\$4,884<br>\$13,266                           | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+118%)<br>(-18%)<br>(-21%)<br>(-30%)<br>(-13%)<br>(-21%)<br>(+7%)<br>(-45%)<br>(-45%)<br>(-8%)<br>(+10%)<br>(-10%)   | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br>\$2,512<br>\$3,248<br>\$5,706<br>\$4,660<br>\$16,127<br>\$1,980<br>\$4,163<br>\$5,148<br>\$5,203<br>\$16,494                             | (-22%) (-36%) (+0%) (-12%) (-15%)  16 (-13%) (-20%) (+4%) (-1%) (-6%)  (+15%) (+115%) (+115%) (+9%) (+7%) (+24%) |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total: | \$3,716 ( \$6,136 ( \$6,978 ( \$5,470 ( \$22,300 (  2012 \$3,888 (+ \$4,521 (+ \$6,925 ( \$4,798 (( \$20,132 (+  2017 \$2,612 (( \$3,760 (+ \$4,392 (- \$4,157 (- \$14,920 (- \$2,047 ((  | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)<br>+0%)<br>+13%)<br>+4%)<br>16%)<br>23%)<br>11%)          | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br>2013<br>\$2,615<br>\$3,926<br>\$7,365<br>\$5,771<br>\$19,677<br>2018<br>\$1,628<br>\$3,283<br>\$4,420<br>\$4,215<br>\$13,546                               | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)<br>(+20%)<br>(-2%)<br>(-38%)<br>(-13%)<br>(+1%)<br>(+1%)<br>(-9%)          | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>\$3,139<br>\$5,146<br>\$7,909<br>\$5,453<br>\$21,647<br>\$1,608<br>\$3,495<br>\$5,163<br>\$4,442<br>\$14,708                       | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)<br>(-6%)<br>(+10%)<br>(+10%)<br>(+17%)<br>(+6%)<br>(+17%)<br>(+5%)<br>(+9%)         | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886<br>\$4,064<br>\$5,507<br>\$4,727<br>\$17,184<br>2020<br>\$1,719<br>\$1,936<br>\$4,726<br>\$4,884<br>\$13,266                           | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+118%)<br>(-118%)<br>(-21%)<br>(-30%)<br>(-13%)<br>(-21%)<br>(+7%)<br>(-45%)<br>(-8%)<br>(+10%)                      | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br>\$2,512<br>\$3,248<br>\$5,706<br>\$4,660<br>\$16,127<br>\$1,980<br>\$4,163<br>\$5,148<br>\$5,203<br>\$16,494                             | (-22%) (-36%) (+0%) (-12%) (-15%)  16 (-13%) (-20%) (+4%) (-1%) (-6%)  (+15%) (+115%) (+9%) (+7%)                |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total: | \$3,716 ( \$6,136 ( \$6,978 ( \$5,470 ( \$22,300 (  2012 \$3,888 (+ \$4,521 (+ \$6,925 ( \$4,798 (( \$20,132 (+  2017 \$2,612 (( \$3,760 (+ \$4,392 (- \$4,157 (- \$14,920 ( \$4,303 (( \$4,303 ((  | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)<br>+0%)<br>+13%)<br>+4%)<br>16%)<br>23%)<br>11%)<br>(-7%) | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br>2013<br>\$2,615<br>\$3,926<br>\$7,365<br>\$5,771<br>\$19,677<br>2018<br>\$1,628<br>\$3,283<br>\$4,420<br>\$4,215<br>\$13,546                               | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)<br>(+20%)<br>(-2%)<br>(-38%)<br>(-13%)<br>(+1%)<br>(+1%)<br>(-9%)          | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>\$3,139<br>\$5,146<br>\$7,909<br>\$5,453<br>\$21,647<br>\$1,608<br>\$3,495<br>\$5,163<br>\$4,442<br>\$14,708<br>\$3,262            | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)<br>(-6%)<br>(+10%)<br>(-1%)<br>(+6%)<br>(+17%)<br>(+6%)<br>(+17%)<br>(+5%)<br>(+5%) | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886<br>\$4,064<br>\$5,507<br>\$4,727<br>\$17,184<br>2020<br>\$1,719<br>\$1,936<br>\$4,726<br>\$4,884<br>\$13,266                           | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+118%)<br>(-18%)<br>(-21%)<br>(-30%)<br>(-13%)<br>(-21%)<br>(+7%)<br>(-45%)<br>(-45%)<br>(-10%)<br>(-10%)            | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br>\$2,512<br>\$3,248<br>\$5,706<br>\$4,660<br>\$16,127<br>\$1,980<br>\$4,163<br>\$5,148<br>\$5,203<br>\$16,494                             | (-22%) (-36%) (+0%) (-12%) (-15%)  16 (-13%) (-20%) (+4%) (-1%) (-6%)  (+15%) (+115%) (+9%) (+7%) (+24%)  (+0%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total: | \$3,716 ( \$6,136 ( \$6,978 ( \$5,470 ( \$22,300 (  2012 \$3,888 (+ \$4,521 (+ \$6,925 ( \$4,798 ( \$20,132 (+  2017 \$2,612 (( \$3,760 (+ \$4,392 (- \$4,157 (- \$14,920 ( \$4,303 ( \$5,807 (+  | +7%)<br>+0%)<br>(-1%)<br>+1%)<br>60%)<br>38%)<br>(-4%)<br>+0%)<br>-13%)<br>+4%)<br>16%)<br>23%)<br>11%)<br>(-7%) | \$3,489<br>\$5,954<br>\$6,474<br>\$5,758<br>\$21,675<br>2013<br>\$2,615<br>\$3,926<br>\$7,365<br>\$5,771<br>\$19,677<br>2018<br>\$1,628<br>\$3,283<br>\$4,420<br>\$4,215<br>\$13,546<br>2023<br>\$2,323<br>\$4,106 | (-3%)<br>(-7%)<br>(+5%)<br>(-3%)<br>(-33%)<br>(-13%)<br>(+6%)<br>(+20%)<br>(-2%)<br>(-13%)<br>(+1%)<br>(+1%)<br>(-9%)<br>(+13%)<br>(-5%) | \$2,936<br>\$4,068<br>\$5,869<br>\$4,915<br>\$17,787<br>\$3,139<br>\$5,146<br>\$7,909<br>\$5,453<br>\$21,647<br>\$1,608<br>\$3,495<br>\$5,163<br>\$4,442<br>\$14,708<br>\$3,262<br>\$5,667 | (-16%)<br>(-32%)<br>(-9%)<br>(-15%)<br>(-18%)<br>(+20%)<br>(+31%)<br>(+7%)<br>(-6%)<br>(+10%)<br>(+10%)<br>(+17%)<br>(+5%)<br>(+9%)<br>(+40%)<br>(+38%)        | \$3,114<br>\$5,136<br>\$7,234<br>\$5,450<br>\$20,934<br>\$2,886<br>\$4,064<br>\$5,507<br>\$4,727<br>\$17,184<br>2020<br>\$1,719<br>\$1,936<br>\$4,726<br>\$4,884<br>\$13,266<br>2025<br>\$2,807<br>\$0 | (+6%)<br>(+26%)<br>(+23%)<br>(+11%)<br>(+118%)<br>(-118%)<br>(-21%)<br>(-30%)<br>(-13%)<br>(-21%)<br>(+7%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-10%)<br>(-10%) | \$2,434<br>\$3,283<br>\$7,234<br>\$4,790<br>\$17,741<br>\$2,512<br>\$3,248<br>\$5,706<br>\$4,660<br>\$16,127<br>\$1,980<br>\$4,163<br>\$5,148<br>\$5,203<br>\$16,494<br>\$0<br>\$0<br>\$0<br>\$0 | (-22%) (-36%) (+0%) (-12%) (-15%)  16 (-13%) (-20%) (+4%) (-1%) (-6%)  (+15%) (+115%) (+9%) (+24%) (+24%)  (+0%) |

Date of this Run: 5/16/2025

|  | 1987  | 1988   | 1989   | 1990  | 1991  |
|--|---|--|--|---|---|
| 1/1 - 3/31   |   | \$78,099   | \$100, <del>5</del> 06 (+29%)  | \$103,546 (+3%)   | \$117,730 (+14%)  |
| 4/1 - 6/30   |   | \$106,288  | \$123,531 (+16%)   | \$131,498 (+6%)   | \$155,944 (+19%)  |
| 7/1 - 9/30   | \$126,100   | \$152,232 (+21%)   | \$166,630 (+9%)  | \$193,610 (+16%)  | \$217,311 (+12%)  |
| 10/1 -12/31  | \$81,936  | \$97,675 (+19%)  | \$110,455 (+13%)   | \$122,514 (+11%)  | \$138,073 (+13%)  |
| Total:   | \$208,036   | \$434,293 (+20%)   | \$501,122 (+15%)   | \$551,168 (+10%)  | \$629,058 (+14%)  |
|  |   |  |  |   |   |
| 4/4 0/04   | <u>1992</u>   | <u>1993</u>  | 1994   | 1995  | <u>1996</u>   |
| 1/1 - 3/31   | \$130,289 (+11%)  |  | \$124,111 (+6%)  | \$123,789 (-0%)   | \$130,427 (+5%)   |
| 4/1 - 6/30   | \$154,414 (-1%)   |  | \$146,919 (-8%)  | \$151,876 (+3%)   | \$151,424 (-0%)   |
| 7/1 - 9/30   | \$222,348 (+2%)   |  | \$202,230 (-7%)  | \$212,989 (+5%)   | \$206,304 (-3%)   |
| 10/1 -12/31  | \$126,614 (-8%)   | \$126,382 (-0%)  | \$118,858 (-6%)  | \$126,253 (+6%)   | \$124,613 (-1%)   |
| Total:   | \$633,665 (+1%)   | \$620,894 (-2%)  | \$592,117 (-5%)  | \$614,908 (+4%)   | \$612,768 (-0%)   |
|  | <u>1997</u>   | <u>1998</u>  | <u>1999</u>  | <u>2000</u>   | <u>2001</u>   |
| 1/1 - 3/31   | \$121,662 (-7%)   | \$129,415 (+6%)  | \$129, <del>948</del> (+0%)  | \$132, <del>671</del> (+2%)   | \$138, <del>373</del> (+4%)   |
| 4/1 - 6/30   | \$155,336 (+3%)   | \$157,239 (+1%)  | \$160,240 (+2%)  | \$164,800 (+3%)   | \$173,515 (+5%)   |
| 7/1 - 9/30   | \$217,100 (+5%)   | \$213,420 (-2%)  | \$204,687 (-4%)  | \$236,978 (+16%)  | \$221,945 (-6%)   |
| 10/1 -12/31  | \$129,904 (+4%)   | \$126,025 (-3%)  | \$125,570 (-0%)  | \$136,754 (+9%)   | \$134,567 (-2%)   |
| Total:   | \$624,002 (+2%)   | \$626,099 (+0%)  | \$620,445 (-1%)  | \$671,203 (+8%)   | \$668,400 (-0%)   |
|  |   |  |  |   |   |
| 4/4 2/24   | 2002<br>\$154,620 (+12%)  | 2003   | <b>2004</b><br>\$166,039 (+7%)   | <b>2005</b><br>\$174,945 (+5%)  | <b>2006</b><br>\$193,434 (+11%)   |
| 1/1 - 3/31<br>4/1 - 6/30   |   |  | \$166,039 (+7%)<br>\$188,960 (+1%)   | \$174,945 (+5%)<br>\$221,491 (+17%)   | \$193,434 (+11%)<br>\$244,135 (+10%)  |
| 7/1 - 9/30   | \$189,491 (+9%)<br>\$248,025 (+12%)   |  |  |   | \$324,140 (+12%)  |
|  |   |  |  |   |   |
| 10/1 -12/31<br>Total:  | \$142,965 (+6%)<br>\$735,101 (+10%)   | \$145,144 (+2%)<br>\$746,192 (+2%)   | \$161,476 (+11%)<br>\$780,709 (+5%)  | \$172,179 (+7%)<br>\$858,289 (+10%)   | \$192,865 (+12%)<br>\$954,573 (+11%)  |
| Total.   | \$755,101 (±1076)   | Ψ140,192 (+2/6)  | \$700,709 (+378)   | Ψ030,209 (+1078)  | ψ954,575 (+11/6)  |
|  |   |  |  |   |   |
|  | <u>2007</u>   | <u>2008</u>  | 2009   | <u>2010</u>   | <u>2011</u>   |
| 1/1 - 3/31   | <b>2007</b><br>\$200,400 (+4%)  |  | <b>2009</b><br>\$244,549 (-3%)   | <b>2010</b><br>\$261,887 (+7%)  | <b>2011</b><br>\$276,108 (+5%)  |
| 1/1 - 3/31<br>4/1 - 6/30   |   | \$253,098 (+26%)   |  |   |   |
|  | \$200,400 (+4%)   | \$253,098 (+26%)   | \$244,549 (-3%)  | \$261,887 (+7%)   | \$276,108 (+5%)   |
| 4/1 - 6/30   | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)  | \$253,098 (+26%)<br>\$308,931 (+19%)<br>\$387,156 (+6%)<br>\$237,585 (-7%)   | \$244,549 (-3%)<br>\$291,698 (-6%)<br>\$382,552 (-1%)<br>\$232,401 (-2%)   | \$261,887 (+7%)<br>\$302,712 (+4%)<br>\$418,693 (+9%)<br>\$257,303 (+11%)   | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)   |
| 4/1 - 6/30<br>7/1 - 9/30   | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)  | \$253,098 (+26%)<br>\$308,931 (+19%)<br>\$387,156 (+6%)  | \$244, <del>549</del> (-3%)<br>\$291,698 (-6%)<br>\$382,552 (-1%)  | \$261,887 (+7%)<br>\$302,712 (+4%)<br>\$418,693 (+9%)   | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)<br>\$1,081,632 (+13%)  | \$253,098 (+26%)<br>\$308,931 (+19%)<br>\$387,156 (+6%)<br>\$237,585 (-7%)<br>\$1,186,769 (+10%)   | \$244,549 (-3%)<br>\$291,698 (-6%)<br>\$382,552 (-1%)<br>\$232,401 (-2%)<br>\$1,151,201 (-3%)  | \$261,887 (+7%)<br>\$302,712 (+4%)<br>\$418,693 (+9%)<br>\$257,303 (+11%)<br>\$1,240,595 (+8%)  | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)<br>\$1,375,865 (+11%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)<br>\$1,081,632 (+13%)  | \$253,098 (+26%)<br>\$308,931 (+19%)<br>\$387,156 (+6%)<br>\$237,585 (-7%)<br>\$1,186,769 (+10%)   | \$244,549 (-3%)<br>\$291,698 (-6%)<br>\$382,552 (-1%)<br>\$232,401 (-2%)<br>\$1,151,201 (-3%)  | \$261,887 (+7%)<br>\$302,712 (+4%)<br>\$418,693 (+9%)<br>\$257,303 (+11%)<br>\$1,240,595 (+8%)  | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)<br>\$1,375,865 (+11%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)<br>\$1,081,632 (+13%)<br>2012<br>\$297,289 (+8%)   | \$253,098 (+26%)<br>\$308,931 (+19%)<br>\$387,156 (+6%)<br>\$237,585 (-7%)<br>\$1,186,769 (+10%)<br>2013<br>\$306,645 (+3%)  | \$244,549 (-3%)<br>\$291,698 (-6%)<br>\$382,552 (-1%)<br>\$232,401 (-2%)<br>\$1,151,201 (-3%)<br>2014<br>\$308,125 (+0%)   | \$261,887 (+7%)<br>\$302,712 (+4%)<br>\$418,693 (+9%)<br>\$257,303 (+11%)<br>\$1,240,595 (+8%)<br>2015<br>\$310,054 (+1%)   | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)<br>\$1,375,865 (+11%)<br>2016<br>\$316,692 (+2%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)<br>\$1,081,632 (+13%)<br>2012<br>\$297,289 (+8%)<br>\$377,197 (+12%)   | \$253,098 (+26%)<br>\$308,931 (+19%)<br>\$387,156 (+6%)<br>\$237,585 (-7%)<br>\$1,186,769 (+10%)<br>2013<br>\$306,645 (+3%)<br>\$380,228 (+1%)   | \$244,549 (-3%)<br>\$291,698 (-6%)<br>\$382,552 (-1%)<br>\$232,401 (-2%)<br>\$1,151,201 (-3%)<br>2014<br>\$308,125 (+0%)<br>\$379,862 (-0%)  | \$261,887 (+7%)<br>\$302,712 (+4%)<br>\$418,693 (+9%)<br>\$257,303 (+11%)<br>\$1,240,595 (+8%)<br>2015<br>\$310,054 (+1%)<br>\$355,150 (-7%)  | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)<br>\$1,375,865 (+11%)<br>2016<br>\$316,692 (+2%)<br>\$369,423 (+4%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)<br>\$1,081,632 (+13%)<br>2012<br>\$297,289 (+8%)<br>\$377,197 (+12%)<br>\$501,361 (+7%)  | \$253,098 (+26%)<br>\$308,931 (+19%)<br>\$387,156 (+6%)<br>\$237,585 (-7%)<br>\$1,186,769 (+10%)<br>2013<br>\$306,645 (+3%)<br>\$380,228 (+1%)<br>\$488,833 (-2%)  | \$244,549 (-3%)<br>\$291,698 (-6%)<br>\$382,552 (-1%)<br>\$232,401 (-2%)<br>\$1,151,201 (-3%)<br>2014<br>\$308,125 (+0%)<br>\$379,862 (-0%)<br>\$485,086 (-1%)   | \$261,887 (+7%)<br>\$302,712 (+4%)<br>\$418,693 (+9%)<br>\$257,303 (+11%)<br>\$1,240,595 (+8%)<br>2015<br>\$310,054 (+1%)<br>\$355,150 (-7%)<br>\$455,353 (-6%)   | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)<br>\$1,375,865 (+11%)<br>2016<br>\$316,692 (+2%)<br>\$369,423 (+4%)<br>\$464,300 (+2%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)<br>\$1,081,632 (+13%)<br>2012<br>\$297,289 (+8%)<br>\$377,197 (+12%)   | \$253,098 (+26%)<br>\$308,931 (+19%)<br>\$387,156 (+6%)<br>\$237,585 (-7%)<br>\$1,186,769 (+10%)<br>2013<br>\$306,645 (+3%)<br>\$380,228 (+1%)   | \$244,549 (-3%)<br>\$291,698 (-6%)<br>\$382,552 (-1%)<br>\$232,401 (-2%)<br>\$1,151,201 (-3%)<br>2014<br>\$308,125 (+0%)<br>\$379,862 (-0%)  | \$261,887 (+7%)<br>\$302,712 (+4%)<br>\$418,693 (+9%)<br>\$257,303 (+11%)<br>\$1,240,595 (+8%)<br>2015<br>\$310,054 (+1%)<br>\$355,150 (-7%)  | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)<br>\$1,375,865 (+11%)<br>2016<br>\$316,692 (+2%)<br>\$369,423 (+4%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)<br>\$1,081,632 (+13%)<br>2012<br>\$297,289 (+8%)<br>\$3777,197 (+12%)<br>\$501,361 (+7%)<br>\$309,985 (+6%)<br>\$1,485,832 (+8%)   | \$253,098 (+26%)<br>\$308,931 (+19%)<br>\$387,156 (+6%)<br>\$237,585 (-7%)<br>\$1,186,769 (+10%)<br>2013<br>\$306,645 (+3%)<br>\$380,228 (+1%)<br>\$488,833 (-2%)<br>\$290,385 (-6%)<br>\$1,466,092 (-1%)  | \$244,549 (-3%)<br>\$291,698 (-6%)<br>\$382,552 (-1%)<br>\$232,401 (-2%)<br>\$1,151,201 (-3%)<br>2014<br>\$308,125 (+0%)<br>\$379,862 (-0%)<br>\$485,086 (-1%)<br>\$304,941 (+5%)<br>\$1,478,014 (+1%)   | \$261,887 (+7%)<br>\$302,712 (+4%)<br>\$418,693 (+9%)<br>\$257,303 (+11%)<br>\$1,240,595 (+8%)<br>2015<br>\$310,054 (+1%)<br>\$355,150 (-7%)<br>\$455,353 (-6%)<br>\$278,770 (-9%)<br>\$1,399,326 (-5%)   | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)<br>\$1,375,865 (+11%)<br>2016<br>\$316,692 (+2%)<br>\$369,423 (+4%)<br>\$464,300 (+2%)<br>\$256,836 (-8%)<br>\$1,407,251 (+1%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)<br>\$1,081,632 (+13%)<br>2012<br>\$297,289 (+8%)<br>\$377,197 (+12%)<br>\$501,361 (+7%)<br>\$309,985 (+6%)<br>\$1,485,832 (+8%)  | \$253,098 (+26%)<br>\$308,931 (+19%)<br>\$387,156 (+6%)<br>\$237,585 (-7%)<br>\$1,186,769 (+10%)<br>2013<br>\$306,645 (+3%)<br>\$380,228 (+1%)<br>\$488,833 (-2%)<br>\$290,385 (-6%)<br>\$1,466,092 (-1%)  | \$244,549 (-3%)<br>\$291,698 (-6%)<br>\$382,552 (-1%)<br>\$232,401 (-2%)<br>\$1,151,201 (-3%)<br>2014<br>\$308,125 (+0%)<br>\$379,862 (-0%)<br>\$485,086 (-1%)<br>\$304,941 (+5%)<br>\$1,478,014 (+1%)   | \$261,887 (+7%)<br>\$302,712 (+4%)<br>\$418,693 (+9%)<br>\$257,303 (+11%)<br>\$1,240,595 (+8%)<br>2015<br>\$310,054 (+1%)<br>\$355,150 (-7%)<br>\$455,353 (-6%)<br>\$278,770 (-9%)<br>\$1,399,326 (-5%)   | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)<br>\$1,375,865 (+11%)<br>2016<br>\$316,692 (+2%)<br>\$369,423 (+4%)<br>\$464,300 (+2%)<br>\$256,836 (-8%)<br>\$1,407,251 (+1%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)<br>\$1,081,632 (+13%)<br>2012<br>\$297,289 (+8%)<br>\$377,197 (+12%)<br>\$501,361 (+7%)<br>\$309,985 (+6%)<br>\$1,485,832 (+8%)<br>2017<br>\$334,783 (+6%)   | \$253,098 (+26%)<br>\$308,931 (+19%)<br>\$387,156 (+6%)<br>\$237,585 (-7%)<br>\$1,186,769 (+10%)<br>2013<br>\$306,645 (+3%)<br>\$380,228 (+1%)<br>\$488,833 (-2%)<br>\$488,833 (-2%)<br>\$486,092 (-1%)<br>2018<br>\$307,943 (-8%)   | \$244,549 (-3%)<br>\$291,698 (-6%)<br>\$382,552 (-1%)<br>\$232,401 (-2%)<br>\$1,151,201 (-3%)<br>2014<br>\$308,125 (+0%)<br>\$379,862 (-0%)<br>\$485,086 (-1%)<br>\$304,941 (+5%)<br>\$1,478,014 (+1%)<br>2019<br>\$321,318 (+4%)  | \$261,887 (+7%)<br>\$302,712 (+4%)<br>\$418,693 (+9%)<br>\$257,303 (+11%)<br>\$1,240,595 (+8%)<br>2015<br>\$310,054 (+1%)<br>\$355,150 (-7%)<br>\$455,353 (-6%)<br>\$278,770 (-9%)<br>\$1,399,326 (-5%)   | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)<br>\$1,375,865 (+11%)<br>2016<br>\$316,692 (+2%)<br>\$369,423 (+4%)<br>\$464,300 (+2%)<br>\$256,836 (-8%)<br>\$1,407,251 (+1%)<br>2021<br>\$252,093 (-10%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)<br>\$1,081,632 (+13%)<br>2012<br>\$297,289 (+8%)<br>\$377,197 (+12%)<br>\$501,361 (+7%)<br>\$309,985 (+6%)<br>\$1,485,832 (+8%)<br>2017<br>\$334,783 (+6%)<br>\$369,375 (-0%)  | \$253,098 (+26%)<br>\$308,931 (+19%)<br>\$387,156 (+6%)<br>\$237,585 (-7%)<br>\$1,186,769 (+10%)<br>2013<br>\$306,645 (+3%)<br>\$380,228 (+1%)<br>\$488,833 (-2%)<br>\$488,833 (-2%)<br>\$486,092 (-1%)<br>\$1,466,092 (-1%)   | \$244,549 (-3%)<br>\$291,698 (-6%)<br>\$382,552 (-1%)<br>\$232,401 (-2%)<br>\$1,151,201 (-3%)<br>\$308,125 (+0%)<br>\$379,862 (-0%)<br>\$485,086 (-1%)<br>\$304,941 (+5%)<br>\$1,478,014 (+1%)<br>\$2019<br>\$321,318 (+4%)<br>\$414,624 (+12%)  | \$261,887 (+7%)<br>\$302,712 (+4%)<br>\$418,693 (+9%)<br>\$257,303 (+11%)<br>\$1,240,595 (+8%)<br>2015<br>\$310,054 (+1%)<br>\$355,150 (-7%)<br>\$455,353 (-6%)<br>\$278,770 (-9%)<br>\$1,399,326 (-5%)<br>2020<br>\$279,291 (-13%)<br>\$178,086 (-57%)   | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)<br>\$1,375,865 (+11%)<br>2016<br>\$316,692 (+2%)<br>\$369,423 (+4%)<br>\$464,300 (+2%)<br>\$256,836 (-8%)<br>\$1,407,251 (+1%)<br>2021<br>\$252,093 (-10%)<br>\$441,037 (+148%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30                           | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)<br>\$1,081,632 (+13%)<br>2012<br>\$297,289 (+8%)<br>\$377,197 (+12%)<br>\$501,361 (+7%)<br>\$309,985 (+6%)<br>\$1,485,832 (+8%)<br>2017<br>\$334,783 (+6%)<br>\$369,375 (-0%)<br>\$467,533 (+1%)                                   | \$253,098 (+26%) \$308,931 (+19%) \$387,156 (+6%) \$237,585 (-7%) \$1,186,769 (+10%)  2013 \$306,645 (+3%) \$380,228 (+1%) \$488,833 (-2%) \$290,385 (-6%) \$1,466,092 (-1%)  2018 \$307,943 (-8%) \$370,221 (+0%) \$497,364 (+6%)   | \$244,549 (-3%) \$291,698 (-6%) \$382,552 (-1%) \$232,401 (-2%) \$1,151,201 (-3%)   2014 \$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%)  2019 \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%)  | \$261,887 (+7%) \$302,712 (+4%) \$418,693 (+9%) \$257,303 (+11%) \$1,240,595 (+8%)  2015 \$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%)  2020 \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%)   | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)<br>\$1,375,865 (+11%)<br>2016<br>\$316,692 (+2%)<br>\$369,423 (+4%)<br>\$464,300 (+2%)<br>\$256,836 (-8%)<br>\$1,407,251 (+1%)<br>2021<br>\$252,093 (-10%)<br>\$441,037 (+148%)<br>\$599,203 (+95%)                               |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31           | \$200,400 (+4%) \$258,816 (+6%) \$365,621 (+13%) \$256,795 (+33%) \$1,081,632 (+13%)  2012 \$297,289 (+8%) \$377,197 (+12%) \$501,361 (+7%) \$309,985 (+6%) \$1,485,832 (+8%)  2017 \$334,783 (+6%) \$369,375 (-0%) \$467,533 (+1%) \$266,927 (+4%)   | \$253,098 (+26%) \$308,931 (+19%) \$387,156 (+6%) \$237,585 (-7%) \$1,186,769 (+10%)  2013 \$306,645 (+3%) \$380,228 (+1%) \$488,833 (-2%) \$290,385 (-6%) \$1,466,092 (-1%)  2018 \$307,943 (-8%) \$370,221 (+0%) \$497,364 (+6%) \$291,179 (+9%)   | \$244,549 (-3%) \$291,698 (-6%) \$382,552 (-1%) \$232,401 (-2%) \$1,151,201 (-3%)  2014 \$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%)  2019 \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%) \$304,731 (+5%)   | \$261,887 (+7%) \$302,712 (+4%) \$418,693 (+9%) \$257,303 (+11%) \$1,240,595 (+8%)   2015 \$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%)  2020 \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%) \$204,578 (-33%)   | \$276,108 (+5%) \$335,917 (+11%) \$470,736 (+12%) \$293,104 (+14%) \$1,375,865 (+11%)   2016 \$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%)  2021 \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%) \$358,894 (+75%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30                           | \$200,400 (+4%)<br>\$258,816 (+6%)<br>\$365,621 (+13%)<br>\$256,795 (+33%)<br>\$1,081,632 (+13%)<br>2012<br>\$297,289 (+8%)<br>\$377,197 (+12%)<br>\$501,361 (+7%)<br>\$309,985 (+6%)<br>\$1,485,832 (+8%)<br>2017<br>\$334,783 (+6%)<br>\$369,375 (-0%)<br>\$467,533 (+1%)                                   | \$253,098 (+26%) \$308,931 (+19%) \$387,156 (+6%) \$237,585 (-7%) \$1,186,769 (+10%)  2013 \$306,645 (+3%) \$380,228 (+1%) \$488,833 (-2%) \$290,385 (-6%) \$1,466,092 (-1%)  2018 \$307,943 (-8%) \$370,221 (+0%) \$497,364 (+6%)   | \$244,549 (-3%) \$291,698 (-6%) \$382,552 (-1%) \$232,401 (-2%) \$1,151,201 (-3%)   2014 \$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%)  2019 \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%)  | \$261,887 (+7%) \$302,712 (+4%) \$418,693 (+9%) \$257,303 (+11%) \$1,240,595 (+8%)  2015 \$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%)  2020 \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%)   | \$276,108 (+5%)<br>\$335,917 (+11%)<br>\$470,736 (+12%)<br>\$293,104 (+14%)<br>\$1,375,865 (+11%)<br>2016<br>\$316,692 (+2%)<br>\$369,423 (+4%)<br>\$464,300 (+2%)<br>\$256,836 (-8%)<br>\$1,407,251 (+1%)<br>2021<br>\$252,093 (-10%)<br>\$441,037 (+148%)<br>\$599,203 (+95%)                               |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31           | \$200,400 (+4%) \$258,816 (+6%) \$365,621 (+13%) \$256,795 (+33%) \$1,081,632 (+13%)  2012 \$297,289 (+8%) \$377,197 (+12%) \$501,361 (+7%) \$309,985 (+6%) \$1,485,832 (+8%)  2017 \$334,783 (+6%) \$369,375 (-0%) \$467,533 (+1%) \$266,927 (+4%)   | \$253,098 (+26%) \$308,931 (+19%) \$387,156 (+6%) \$237,585 (-7%) \$1,186,769 (+10%)  2013 \$306,645 (+3%) \$380,228 (+1%) \$488,833 (-2%) \$290,385 (-6%) \$1,466,092 (-1%)  2018 \$307,943 (-8%) \$370,221 (+0%) \$497,364 (+6%) \$291,179 (+9%)   | \$244,549 (-3%) \$291,698 (-6%) \$382,552 (-1%) \$232,401 (-2%) \$1,151,201 (-3%)  2014 \$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%)  2019 \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%) \$304,731 (+5%)   | \$261,887 (+7%) \$302,712 (+4%) \$418,693 (+9%) \$257,303 (+11%) \$1,240,595 (+8%)   2015 \$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%)  2020 \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%) \$204,578 (-33%)   | \$276,108 (+5%) \$335,917 (+11%) \$470,736 (+12%) \$293,104 (+14%) \$1,375,865 (+11%)   2016 \$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%)  2021 \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%) \$358,894 (+75%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31           | \$200,400 (+4%) \$258,816 (+6%) \$365,621 (+13%) \$256,795 (+33%) \$1,081,632 (+13%)   2012 \$297,289 (+8%) \$377,197 (+12%) \$501,361 (+7%) \$309,985 (+6%) \$1,485,832 (+8%)  2017 \$334,783 (+6%) \$3467,533 (+1%) \$266,927 (+4%) \$1,438,619 (+2%)   | \$253,098 (+26%) \$308,931 (+19%) \$387,156 (+6%) \$237,585 (-7%) \$1,186,769 (+10%)   2013 \$306,645 (+3%) \$380,228 (+1%) \$488,833 (-2%) \$290,385 (-6%) \$1,466,092 (-1%)  2018 \$307,943 (-8%) \$370,221 (+0%) \$497,364 (+6%) \$291,179 (+9%) \$1,466,706 (+2%)  | \$244,549 (-3%) \$291,698 (-6%) \$382,552 (-1%) \$232,401 (-2%) \$1,151,201 (-3%)  2014 \$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%)  2019 \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%) \$304,731 (+5%) \$1,562,308 (+7%)   | \$261,887 (+7%) \$302,712 (+4%) \$418,693 (+9%) \$257,303 (+11%) \$1,240,595 (+8%)   2015 \$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%)  2020 \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%) \$204,578 (-33%) \$969,595 (-38%)                                  | \$276,108 (+5%) \$335,917 (+11%) \$470,736 (+12%) \$293,104 (+14%) \$1,375,865 (+11%)   2016 \$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%)  2021 \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%) \$358,894 (+75%) \$1,651,228 (+70%)                                  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total: | \$200,400 (+4%) \$258,816 (+6%) \$365,621 (+13%) \$256,795 (+33%) \$1,081,632 (+13%)   2012 \$297,289 (+8%) \$377,197 (+12%) \$501,361 (+7%) \$309,985 (+6%) \$1,485,832 (+8%)  2017 \$334,783 (+6%) \$3467,533 (+1%) \$266,927 (+4%) \$1,438,619 (+2%)   | \$253,098 (+26%) \$308,931 (+19%) \$387,156 (+6%) \$237,585 (-7%) \$1,186,769 (+10%)   2013 \$306,645 (+3%) \$380,228 (+1%) \$488,833 (-2%) \$290,385 (-6%) \$1,466,092 (-1%)  2018 \$307,943 (-8%) \$370,221 (+0%) \$497,364 (+6%) \$291,179 (+9%) \$1,466,706 (+2%)  | \$244,549 (-3%) \$291,698 (-6%) \$382,552 (-1%) \$232,401 (-2%) \$1,151,201 (-3%)   2014 \$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%)  2019 \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%) \$304,731 (+5%) \$1,562,308 (+7%)  | \$261,887 (+7%) \$302,712 (+4%) \$418,693 (+9%) \$257,303 (+11%) \$1,240,595 (+8%)   2015 \$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%)  2020 \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%) \$204,578 (-33%) \$969,595 (-38%)                                  | \$276,108 (+5%) \$335,917 (+11%) \$470,736 (+12%) \$293,104 (+14%) \$1,375,865 (+11%)   2016 \$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+11%)  2021 \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%) \$358,894 (+75%) \$1,651,228 (+70%)                                 |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total: | \$200,400 (+4%) \$258,816 (+6%) \$365,621 (+13%) \$256,795 (+33%) \$1,081,632 (+13%)   2012 \$297,289 (+8%) \$377,197 (+12%) \$501,361 (+7%) \$309,985 (+6%) \$1,485,832 (+8%)  2017 \$334,783 (+6%) \$369,375 (-0%) \$467,533 (+1%) \$266,927 (+4%) \$1,438,619 (+2%)  2022 \$399,779 (+59%)                 | \$253,098 (+26%) \$308,931 (+19%) \$387,156 (+6%) \$237,585 (-7%) \$1,186,769 (+10%)   2013 \$306,645 (+3%) \$380,228 (+1%) \$488,833 (-2%) \$290,385 (-6%) \$1,466,092 (-1%)  2018 \$307,943 (-8%) \$370,221 (+0%) \$497,364 (+6%) \$291,179 (+9%) \$1,466,706 (+2%)  2023 \$4444,355 (+11%)                  | \$244,549 (-3%) \$291,698 (-6%) \$382,552 (-1%) \$232,401 (-2%) \$1,151,201 (-3%)   2014 \$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%)  2019 \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%) \$304,731 (+5%) \$1,562,308 (+7%)  | \$261,887 (+7%) \$302,712 (+4%) \$418,693 (+9%) \$257,303 (+11%) \$1,240,595 (+8%)   2015 \$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%)  2020 \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%) \$204,578 (-33%) \$969,595 (-38%)  2025 \$403,009 (-15%)           | \$276,108 (+5%) \$335,917 (+11%) \$470,736 (+12%) \$293,104 (+14%)  \$1,375,865 (+11%)   2016  \$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%)  \$1,407,251 (+1%)  2021  \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%) \$358,894 (+75%) \$1,651,228 (+70%)  2026  \$0 (+0%)             |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total: | \$200,400 (+4%) \$258,816 (+6%) \$365,621 (+13%) \$256,795 (+33%) \$1,081,632 (+13%)  2012 \$297,289 (+8%) \$377,197 (+12%) \$501,361 (+7%) \$309,985 (+6%) \$1,485,832 (+8%)  2017 \$334,783 (+6%) \$369,375 (-0%) \$467,533 (+1%) \$266,927 (+4%) \$1,438,619 (+2%)  2022 \$399,779 (+59%) \$547,060 (+24%) | \$253,098 (+26%) \$308,931 (+19%) \$387,156 (+6%) \$237,585 (-7%) \$1,186,769 (+10%)   2013 \$306,645 (+3%) \$380,228 (+1%) \$488,833 (-2%) \$290,385 (-6%) \$1,466,092 (-1%)  2018 \$307,943 (-8%) \$370,221 (+0%) \$497,364 (+6%) \$291,179 (+9%) \$1,466,706 (+2%)  2023 \$4444,355 (+11%) \$5551,226 (+1%) | \$244,549 (-3%) \$291,698 (-6%) \$382,552 (-1%) \$232,401 (-2%) \$1,151,201 (-3%)   2014 \$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%)  2019 \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%) \$304,731 (+5%) \$1,562,308 (+7%)  2024 \$475,973 (+7%) \$626,732 (+14%) | \$261,887 (+7%) \$302,712 (+4%) \$418,693 (+9%) \$257,303 (+11%) \$1,240,595 (+8%)   2015 \$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%)  2020 \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%) \$204,578 (-33%) \$969,595 (-38%)  2025 \$403,009 (-15%) \$0 (+0%) | \$276,108 (+5%) \$335,917 (+11%) \$470,736 (+12%) \$293,104 (+14%)  \$1,375,865 (+11%)   2016  \$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%)  \$1,407,251 (+11%)  2021  \$252,093 (-10%) \$4441,037 (+148%) \$599,203 (+95%) \$358,894 (+75%) \$1,651,228 (+70%)  2026  \$0 (+0%) \$0 (+0%) |

#### CHOUTEAU COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

|  | 1987  |  | 198   | 88   | <u>198</u>  | 19   | 19  | 90  | 19  | 91  |
|--|---|--|---|--|---|--|---|---|---|---|
| 1/1 - 3/31   |   |  | \$426   |  | \$525   | (+23%)   | \$559   | (+6%)   | \$587   | (+5%)   |
| 4/1 - 6/30   |   |  | \$872   |  | \$1,131   | (+30%)   | \$1,226   | (+8%)   | \$1,293   | (+5%)   |
| 7/1 - 9/30   | \$1,152   |  | \$1,630   | (+41%)   | \$1,900   | (+17%)   | \$2,242   | ( <del>+</del> 18%)   | \$2,506   | (+12%)  |
| 10/1 -12/31  | \$843   |  | \$927   | (+10%)   | \$1,150   | (+24%)   | \$1,332   | (+16%)  | \$1,331   | (-0%)   |
| Total:   | \$1,995   |  | \$3,855   | (+28%)   | \$4,706   | (+22%)   | \$5,359   | (+14%)  | \$5,717   | (+7%)   |
|  |   |  |   | _  |   |  |   |   |   |   |
| 4/4 0/04   | <u>1992</u>   | ( 0.40()   | 199   |  | <u>199</u>  |  | <u>19</u>   |   | <u>19</u> :   |   |
| 1/1 - 3/31   | \$728   | (+24%)   | \$516   | (-29%)   | \$558   | (+8%)  | \$662   | (+19%)  | \$644   | (-3%)   |
| 4/1 - 6/30   | \$1,152   | (-11%)   | \$1,337   | (+16%)   | \$1,580   | (+18%)   | \$1,836   | (+16%)  | \$1,546   | (-16%)  |
| 7/1 - 9/30   | \$1,928   | (-23%)   | \$2,277   | (+18%)   | \$2,237   | (-2%)  | \$2,260   | (+1%)   | \$2,664   | (+18%)  |
| 10/1 -12/31<br>Total:  | \$1,094<br>\$4,902  | (-18%)<br>(-14%)   | \$1,293<br>\$5,423  | (+18%)<br>(+11%)   | \$1,472<br>\$5,847  | (+14%)<br>(+8%)  | \$1,428<br>\$6,186  | (-3%)<br>(+6%)  | \$2,202<br>\$7,056  | (+54%)<br>(+14%)  |
| TOtal.   | φ <del>4</del> ,902   | (-14/0)  | φυ,423  | (+11/0)  | φ5,647  | (+0 /0)  | φ0,100  | (+0 /0)   | φ1,050  | (+1470)   |
|  | 1997  |  | 199   | 8  | 199   | 9  | 20  | 00  | 20  | 01  |
| 1/1 - 3/31   | \$745   | (+16%)   | \$663   | (-11%)   | \$655   | (-1%)  | \$1,350   | (+106%)   | \$2,047   | (+52%)  |
| 4/1 - 6/30   | \$1,350   | (-13%)   | \$1,637   | (+21%)   | \$2,186   | (+34%)   | \$3,975   | (+82%)  | \$5,224   | (+31%)  |
| 7/1 - 9/30   | \$2,380   | (-11%)   | \$2,805   | (+18%)   | \$3,301   | (+18%)   | \$6,320   | (+91%)  | \$7,657   | (+21%)  |
| 10/1 -12/31  | \$1,568   | (-29%)   | \$1,652   | (+5%)  | \$2,056   | (+24%)   | \$2,953   | (+44%)  | \$2,812   | (-5%)   |
| Total:   | \$6,043   | (-14%)   | \$6,757   | (+12%)   | \$8,198   | (+21%)   | \$14,598  | (+78%)  | \$17,740  | (+22%)  |
|  | 0000  |  | 000   |  | 000   |  | 20  | ٥.  | 00  | 00  |
| 1/1 2/21   | 2002<br>\$1,373   | (-33%)   | £1.616  | <u>13</u><br>(+18%)  | <u><b>200</b></u><br>\$1,666  |  | £1 522  |   | <b>20</b><br>\$2,341  | <u>иь</u><br>(+54%)   |
| 1/1 - 3/31<br>4/1 - 6/30   | \$4,568   | (-33%)<br>(-13%)   | \$1,616<br>\$5,380  | (+16%)<br>(+18%)   | \$6,378   | (+3%)<br>(+19%)  | \$1,522<br>\$7,638  | (-9%)<br>(+20%)   | \$6,057   | (+34%)<br>(-21%)  |
| 7/1 - 9/30   | \$8,234   | (+8%)  | \$10,330  | (+15%)   | \$9,163   | (+19 <i>%</i> )<br>(-11%)  | \$9,664   | (+20%)  | \$9,653   | (-21%)  |
| 10/1 -12/31  | \$3,103   | (+0 <i>%</i> )   | \$3,547   | (+25%)<br>(+14%)   | \$3,740   | (+5%)  | \$4,116   | (+3 <i>%</i> )<br>(+10%)  | \$4,294   | (+4%)   |
| Total:   | \$17,278  | (-3%)  | \$20,873  | (+21%)   | \$20,947  | (+0%)  | \$22,940  | (+10%)  | \$22,344  | (-3%)   |
| Total.   | Ψ17,270   | (-3/0)   | Ψ20,013   | (TZ 1 /0)  | Ψ20,941   | (+0 /0)  | ΨZZ,940   | (+1076)   | ΨΖΖ,544   | (-3 /0)   |
|  |   |  |   |  |   |  |   |   |   |   |
|  | <u>200</u>  |  | <u>200</u>  | _  | <u>200</u>  | _  | <u>20</u>   |   | 20  | _   |
| 1/1 - 3/31   | \$1,955   | (-16%)   | \$2,333   | (+19%)   | \$3,200   | (+37%)   | \$2,711   | (-15%)  | \$2,368   | (-13%)  |
| 4/1 - 6/30   | \$1,955<br>\$6,325  | (-16%)<br>(+4%)  | \$2,333<br>\$7,028  | (+19%)<br>(+11%)   | \$3,200<br>\$7,764  | (+37%)<br>(+10%)   | \$2,711<br>\$7,309  | (-15%)<br>(-6%)   | \$2,368<br>\$6,815  | (-13%)<br>(-7%)   |
| 4/1 - 6/30<br>7/1 - 9/30   | \$1,955<br>\$6,325<br>\$9,829   | (-16%)<br>(+4%)<br>(+2%)   | \$2,333<br>\$7,028<br>\$11,109  | (+19%)<br>(+11%)<br>(+13%)   | \$3,200<br>\$7,764<br>\$12,373  | (+37%)<br>(+10%)<br>(+11%)   | \$2,711<br>\$7,309<br>\$11,270  | (-15%)<br>(-6%)<br>(-9%)  | \$2,368<br>\$6,815<br>\$12,629  | (-13%)<br>(-7%)<br>(+12%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026  | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)   | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167   | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)   | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271   | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)  | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)  | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064   | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)  |
| 4/1 - 6/30<br>7/1 - 9/30   | \$1,955<br>\$6,325<br>\$9,829   | (-16%)<br>(+4%)<br>(+2%)   | \$2,333<br>\$7,028<br>\$11,109  | (+19%)<br>(+11%)<br>(+13%)   | \$3,200<br>\$7,764<br>\$12,373  | (+37%)<br>(+10%)<br>(+11%)   | \$2,711<br>\$7,309<br>\$11,270  | (-15%)<br>(-6%)<br>(-9%)  | \$2,368<br>\$6,815<br>\$12,629  | (-13%)<br>(-7%)<br>(+12%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134  | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)<br>(+4%)  | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636   | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)   | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608   | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)  | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)   | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877   | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+4%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134  | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)<br>(+4%)  | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636   | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)   | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608   | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)  | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)   | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877   | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+4%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>201<br>\$3,154  | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)<br>(+4%)  | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br><b>201</b><br>\$3,005  | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)   | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299   | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+10%)  | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br><b>20</b><br>\$2,859   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)<br>15<br>(-13%)   | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br><b>20</b><br>\$3,213   | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+4%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>201<br>\$3,154<br>\$7,355   | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)<br>(+4%)<br>(+33%)<br>(+8%)   | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>201<br>\$3,005<br>\$8,133  | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)   | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595  | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+10%)<br>(+6%)   | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br><b>20</b><br>\$2,859<br>\$10,114   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)<br>(-13%)<br>(+18%)   | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br><b>20</b><br>\$3,213<br>\$9,192  | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+4%)<br>(+4%)<br>(+12%)<br>(-9%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>201<br>\$3,154  | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)<br>(+4%)<br>12<br>(+33%)<br>(+8%)<br>(+0%)  | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br><b>201</b><br>\$3,005  | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)<br>(+8%)  | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638  | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>4<br>(+10%)<br>(+6%)<br>(+7%)   | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br><b>20</b><br>\$2,859<br>\$10,114<br>\$13,926   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)<br>15<br>(-13%)   | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br><b>20</b><br>\$3,213   | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+4%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>207<br>\$3,154<br>\$7,355<br>\$12,664   | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)<br>(+4%)<br>(+33%)<br>(+8%)   | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>201<br>\$3,005<br>\$8,133<br>\$13,671  | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)   | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595  | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+10%)<br>(+6%)   | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br><b>20</b><br>\$2,859<br>\$10,114   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)<br>(-13%)<br>(+18%)<br>(-5%)  | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br><b>20</b><br>\$3,213<br>\$9,192<br>\$14,020  | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+4%)<br>(166)<br>(+12%)<br>(-9%)<br>(+1%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>201<br>\$3,154<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338  | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)<br>(+4%)<br>12<br>(+33%)<br>(+8%)<br>(+0%)<br>(+2%)   | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132  | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)<br>(+8%)<br>(+3%)   | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333   | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>4<br>(+10%)<br>(+6%)<br>(+7%)<br>(+8%)  | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>20<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)<br>(-13%)<br>(+18%)<br>(-5%)<br>(-9%)   | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br><b>20</b><br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353   | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+4%)<br>(16<br>(+12%)<br>(-9%)<br>(+1%)<br>(-4%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>201<br>\$3,154<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338  | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)<br>(+4%)<br>(122<br>(+33%)<br>(+8%)<br>(+0%)<br>(+2%)<br>(+5%)                              | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132  | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)<br>(+8%)<br>(+3%)<br>(+6%)  | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333   | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>(+6%)<br>(+6%)<br>(+7%)<br>(+7%)  | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>20<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)<br>(-13%)<br>(+18%)<br>(-5%)<br>(-9%)<br>(-1%)  | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353  | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+4%)<br>(-12%)<br>(-9%)<br>(-14%)<br>(-2%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>201<br>\$3,154<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338<br>2017<br>\$2,407   | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)<br>(+4%)<br>12<br>(+33%)<br>(+8%)<br>(+0%)<br>(+2%)<br>(+5%)                                | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132<br>2018<br>\$3,206   | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)<br>(+8%)<br>(+3%)<br>(+6%)  | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333<br>2019<br>\$2,577  | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+10%)<br>(+6%)<br>(+7%)<br>(+7%)<br>(+7%)<br>(-20%)  | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>20<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)<br>(-13%)<br>(+18%)<br>(-5%)<br>(-9%)<br>(-1%)  | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353<br><b>2021</b><br>\$3,851  | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+4%)<br>(-12%)<br>(-9%)<br>(-14%)<br>(-2%)<br>(+57%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>\$3,154<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338<br>\$2,407<br>\$9,517   | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)<br>(+4%)<br>(122)<br>(+33%)<br>(+8%)<br>(+0%)<br>(+2%)<br>(+5%)<br>(-25%)<br>(+4%)          | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>201<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132<br>2018<br>\$3,206<br>\$9,559   | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>(33<br>(-5%)<br>(+11%)<br>(+8%)<br>(+3%)<br>(+6%)<br>(+3%)   | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333<br>2019<br>\$2,577<br>\$8,392   | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>(40%)<br>(+6%)<br>(+7%)<br>(+8%)<br>(+7%)<br>(-20%)<br>(-12%)   | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076<br>\$2,446<br>\$4,392   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)<br>(-13%)<br>(+18%)<br>(-5%)<br>(-9%)<br>(-1%)<br>(-5%)<br>(-48%)   | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br><b>20</b><br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353<br><b>2021</b><br>\$3,851<br>\$12,649   | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+44%)<br>(166)<br>(+12%)<br>(-9%)<br>(+1%)<br>(-4%)<br>(-2%)<br>(+57%)<br>(+188%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>\$3,154<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338<br>\$2,407<br>\$9,517<br>\$14,800   | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)<br>(+4%)<br>(122)<br>(+33%)<br>(+8%)<br>(+0%)<br>(+2%)<br>(+5%)<br>(-25%)<br>(+4%)<br>(+6%) | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>201<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132<br>2018<br>\$3,206<br>\$9,559<br>\$13,802   | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)<br>(+8%)<br>(+3%)<br>(+6%)<br>(+33%)<br>(+0%)<br>(-7%)                                    | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333<br>2019<br>\$2,577<br>\$8,392<br>\$14,711   | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>(46%)<br>(+7%)<br>(+8%)<br>(+7%)<br>(-20%)<br>(-12%)<br>(+7%)   | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076<br>\$2,446<br>\$4,392<br>\$12,331   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)<br>(-13%)<br>(+18%)<br>(-5%)<br>(-9%)<br>(-1%)<br>(-5%)<br>(-48%)<br>(-16%)                                 | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br><b>20</b><br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353<br><b>2021</b><br>\$3,851<br>\$12,649<br>\$16,748                                   | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+44%)<br>(166)<br>(+12%)<br>(-9%)<br>(+1%)<br>(-4%)<br>(-2%)<br>(+57%)<br>(+188%)<br>(+36%)                                    |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>\$3,154<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338<br>\$2,407<br>\$9,517<br>\$14,800<br>\$6,559  | (-16%) (+4%) (+2%) (+17%) (+4%)  (122 (+33%) (+8%) (+0%) (+2%) (+5%)  (-25%) (+4%) (+6%) (+11%)                                | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132<br>2018<br>\$3,206<br>\$9,559<br>\$13,802<br>\$6,533   | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)<br>(+8%)<br>(+3%)<br>(+6%)<br>(+3%)<br>(+6%)  | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333<br>2019<br>\$2,577<br>\$8,392<br>\$14,711<br>\$8,015  | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>(46%)<br>(+7%)<br>(+8%)<br>(+7%)<br>(-20%)<br>(-12%)<br>(+7%)<br>(+23%)                                     | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076<br>\$2,446<br>\$4,392<br>\$12,331<br>\$7,014                                      | (-15%) (-6%) (-9%) (-11%) (-9%)  (-13%) (+18%) (-5%) (-9%) (-1%)  (-5%) (-48%) (-16%) (-12%)  | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br><b>20</b><br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353<br><b>2021</b><br>\$3,851<br>\$12,649<br>\$16,748<br>\$10,072                       | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+44%)<br>166<br>(+12%)<br>(-9%)<br>(+1%)<br>(-4%)<br>(-2%)<br>(+57%)<br>(+188%)<br>(+36%)<br>(+36%)<br>(+44%)                  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>\$3,154<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338<br>\$2,407<br>\$9,517<br>\$14,800   | (-16%)<br>(+4%)<br>(+2%)<br>(+17%)<br>(+4%)<br>(122)<br>(+33%)<br>(+8%)<br>(+0%)<br>(+2%)<br>(+5%)<br>(-25%)<br>(+4%)<br>(+6%) | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>201<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132<br>2018<br>\$3,206<br>\$9,559<br>\$13,802   | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)<br>(+8%)<br>(+3%)<br>(+6%)<br>(+33%)<br>(+0%)<br>(-7%)                                    | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333<br>2019<br>\$2,577<br>\$8,392<br>\$14,711   | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>(46%)<br>(+7%)<br>(+8%)<br>(+7%)<br>(-20%)<br>(-12%)<br>(+7%)   | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076<br>\$2,446<br>\$4,392<br>\$12,331   | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)<br>(-13%)<br>(+18%)<br>(-5%)<br>(-9%)<br>(-1%)<br>(-5%)<br>(-48%)<br>(-16%)                                 | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br><b>20</b><br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353<br><b>2021</b><br>\$3,851<br>\$12,649<br>\$16,748                                   | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+44%)<br>(166)<br>(+12%)<br>(-9%)<br>(+1%)<br>(-4%)<br>(-2%)<br>(+57%)<br>(+188%)<br>(+36%)                                    |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>\$3,154<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338<br>\$2,407<br>\$9,517<br>\$14,800<br>\$6,559  | (-16%) (+4%) (+2%) (+17%) (+4%)  (122 (+33%) (+8%) (+0%) (+2%) (+5%)  (-25%) (+4%) (+6%) (+11%)                                | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132<br>2018<br>\$3,206<br>\$9,559<br>\$13,802<br>\$6,533   | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)<br>(+8%)<br>(+3%)<br>(+6%)<br>(+3%)<br>(+6%)  | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333<br>2019<br>\$2,577<br>\$8,392<br>\$14,711<br>\$8,015  | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>(46%)<br>(+7%)<br>(+8%)<br>(+7%)<br>(-20%)<br>(-12%)<br>(+7%)<br>(+23%)                                     | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076<br>\$2,446<br>\$4,392<br>\$12,331<br>\$7,014                                      | (-15%) (-6%) (-9%) (-11%) (-9%)  (-13%) (+18%) (-5%) (-9%) (-1%)  (-5%) (-48%) (-16%) (-12%)  | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br><b>20</b><br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353<br><b>2021</b><br>\$3,851<br>\$12,649<br>\$16,748<br>\$10,072                       | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+44%)<br>166<br>(+12%)<br>(-9%)<br>(+1%)<br>(-4%)<br>(-2%)<br>(+57%)<br>(+188%)<br>(+36%)<br>(+36%)<br>(+44%)                  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338<br>\$2,407<br>\$9,517<br>\$14,800<br>\$6,559<br>\$33,282   | (-16%) (+4%) (+2%) (+17%) (+4%)  (122 (+33%) (+8%) (+0%) (+2%) (+5%)  (-25%) (+4%) (+6%) (+11%)                                | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132<br>2018<br>\$3,206<br>\$9,559<br>\$13,802<br>\$6,533<br>\$33,100   | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)<br>(+8%)<br>(+3%)<br>(+6%)<br>(+3%)<br>(+6%)  | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333<br>2019<br>\$2,577<br>\$8,392<br>\$14,711<br>\$8,015<br>\$33,695  | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>(46%)<br>(+7%)<br>(+8%)<br>(+7%)<br>(-20%)<br>(-12%)<br>(+7%)<br>(+23%)                                     | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076<br>\$2,446<br>\$4,392<br>\$12,331<br>\$7,014<br>\$26,184                          | (-15%) (-6%) (-9%) (-11%) (-9%)  (-13%) (+18%) (-5%) (-9%) (-1%)  (-5%) (-48%) (-16%) (-12%)  | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353<br>\$12,649<br>\$112,649<br>\$10,072<br>\$43,320   | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+44%)<br>166<br>(+12%)<br>(-9%)<br>(+1%)<br>(-4%)<br>(-2%)<br>(+57%)<br>(+188%)<br>(+36%)<br>(+36%)<br>(+44%)                  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338<br>\$2,407<br>\$9,517<br>\$14,800<br>\$6,559<br>\$33,282   | (-16%) (+4%) (+2%) (+17%) (+4%)  12 (+33%) (+8%) (+0%) (+2%) (+5%)  (-25%) (+4%) (+6%) (+11%) (+3%)                            | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132<br>2018<br>\$3,206<br>\$9,559<br>\$13,802<br>\$6,533<br>\$33,100   | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)<br>(+8%)<br>(+3%)<br>(+6%)<br>(+6%)<br>(+3%)<br>(-7%)<br>(-7%)<br>(-7%)<br>(-0%)<br>(-1%) | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333<br>2019<br>\$2,577<br>\$8,392<br>\$14,711<br>\$8,015<br>\$33,695  | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>(+6%)<br>(+7%)<br>(+8%)<br>(+7%)<br>(-20%)<br>(-12%)<br>(-12%)<br>(+7%)<br>(+23%)<br>(+23%)                 | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>20<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076<br>2020<br>\$2,446<br>\$4,392<br>\$12,331<br>\$7,014<br>\$26,184            | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)<br>(-13%)<br>(+18%)<br>(-5%)<br>(-9%)<br>(-1%)<br>(-5%)<br>(-48%)<br>(-48%)<br>(-16%)<br>(-12%)<br>(-22%)   | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353<br><b>2021</b><br>\$3,851<br>\$12,649<br>\$16,748<br>\$10,072<br>\$43,320                        | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+4%)<br>16<br>(+12%)<br>(-9%)<br>(+1%)<br>(-2%)<br>(+57%)<br>(+188%)<br>(+36%)<br>(+36%)<br>(+44%)<br>(+65%)                   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>\$3,154<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338<br>2017<br>\$2,407<br>\$9,517<br>\$14,800<br>\$6,559<br>\$33,282<br>\$5,258                                 | (-16%) (+4%) (+2%) (+17%) (+4%)  122 (+33%) (+8%) (+0%) (+2%) (+5%)  (-25%) (+4%) (+6%) (+11%) (+3%)  (+37%) (+4%)             | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132<br>2018<br>\$3,206<br>\$9,559<br>\$13,802<br>\$6,533<br>\$33,100   | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)<br>(+8%)<br>(+3%)<br>(+6%)<br>(+33%)<br>(+0%)<br>(-7%)<br>(-0%)<br>(-1%)                  | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333<br>2019<br>\$2,577<br>\$8,392<br>\$14,711<br>\$8,015<br>\$33,695   | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>(+6%)<br>(+6%)<br>(+7%)<br>(+20%)<br>(-12%)<br>(+7%)<br>(+23%)<br>(+23%)<br>(+2%)                           | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076<br>\$2,446<br>\$4,392<br>\$12,331<br>\$7,014<br>\$26,184<br>\$4,140               | (-15%)<br>(-6%)<br>(-9%)<br>(-11%)<br>(-9%)<br>(-13%)<br>(+18%)<br>(-5%)<br>(-19%)<br>(-11%)<br>(-5%)<br>(-16%)<br>(-48%)<br>(-16%)<br>(-12%)<br>(-22%) | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353<br>2021<br>\$3,851<br>\$12,649<br>\$16,748<br>\$10,072<br>\$43,320                               | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+4%)<br>(16<br>(+12%)<br>(-9%)<br>(+1%)<br>(-2%)<br>(+57%)<br>(+188%)<br>(+36%)<br>(+44%)<br>(+65%)                            |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30                             | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>\$3,154<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338<br>\$2,407<br>\$9,517<br>\$14,800<br>\$6,559<br>\$33,282<br>\$5,258<br>\$13,191                             | (-16%) (+4%) (+2%) (+17%) (+4%)  122 (+33%) (+8%) (+0%) (+2%) (+5%)  (-25%) (+4%) (+6%) (+11%) (+3%)  (+37%) (+4%)             | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132<br>2018<br>\$3,206<br>\$9,559<br>\$13,802<br>\$6,533<br>\$33,100<br>2023<br>\$5,571<br>\$14,227                    | (+19%)<br>(+11%)<br>(+13%)<br>(+23%)<br>(+15%)<br>3<br>(-5%)<br>(+11%)<br>(+8%)<br>(+3%)<br>(+6%)<br>(+6%)<br>(-7%)<br>(-0%)<br>(-1%)                            | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333<br>2019<br>\$2,577<br>\$8,392<br>\$14,711<br>\$8,015<br>\$33,695<br>2024<br>\$5,154<br>\$13,636             | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>(+6%)<br>(+6%)<br>(+7%)<br>(+20%)<br>(-12%)<br>(+7%)<br>(+23%)<br>(+2%)<br>(-7%)<br>(-4%)                   | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076<br><b>2020</b><br>\$2,446<br>\$4,392<br>\$12,331<br>\$7,014<br>\$26,184           | (-15%) (-6%) (-9%) (-11%) (-9%)  15 (-13%) (+18%) (-5%) (-1%) (-48%) (-16%) (-12%) (-22%) (-20%) (+0%)  | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353<br>\$2021<br>\$3,851<br>\$12,649<br>\$16,748<br>\$10,072<br>\$43,320<br>\$0<br>\$0<br>\$0        | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+4%)<br>16<br>(+12%)<br>(-9%)<br>(+1%)<br>(-2%)<br>(+57%)<br>(+188%)<br>(+36%)<br>(+44%)<br>(+65%)                             |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>1/1 - 9/30 | \$1,955<br>\$6,325<br>\$9,829<br>\$5,026<br>\$23,134<br>\$3,154<br>\$7,355<br>\$12,664<br>\$6,164<br>\$29,338<br>2017<br>\$2,407<br>\$9,517<br>\$14,800<br>\$6,559<br>\$33,282<br>2022<br>\$5,258<br>\$13,191<br>\$20,203 | (-16%) (+4%) (+2%) (+17%) (+4%)  122 (+33%) (+8%) (+0%) (+2%) (+5%)  (-25%) (+4%) (+6%) (+11%) (+3%)  (+37%) (+4%) (+21%)      | \$2,333<br>\$7,028<br>\$11,109<br>\$6,167<br>\$26,636<br>201<br>\$3,005<br>\$8,133<br>\$13,671<br>\$6,324<br>\$31,132<br>2018<br>\$3,206<br>\$9,559<br>\$13,802<br>\$6,533<br>\$33,100<br>2023<br>\$5,571<br>\$14,227<br>\$21,625 | (+19%) (+11%) (+13%) (+23%) (+15%)  3 (-5%) (+11%) (+8%) (+6%) (+6%)  (+33%) (-7%) (-0%) (-1%)  (+6%)  (+6%)   | \$3,200<br>\$7,764<br>\$12,373<br>\$6,271<br>\$29,608<br>201<br>\$3,299<br>\$8,595<br>\$14,638<br>\$6,800<br>\$33,333<br>2019<br>\$2,577<br>\$8,392<br>\$14,711<br>\$8,015<br>\$33,695<br>2024<br>\$5,154<br>\$13,636<br>\$22,006 | (+37%)<br>(+10%)<br>(+11%)<br>(+2%)<br>(+11%)<br>(+11%)<br>(40%)<br>(+6%)<br>(+7%)<br>(+2%)<br>(-20%)<br>(-12%)<br>(+7%)<br>(+23%)<br>(+2%)<br>(-7%)<br>(-4%)<br>(+2%) | \$2,711<br>\$7,309<br>\$11,270<br>\$5,560<br>\$26,849<br>\$2,859<br>\$10,114<br>\$13,926<br>\$6,178<br>\$33,076<br>\$2,446<br>\$4,392<br>\$12,331<br>\$7,014<br>\$26,184<br>\$4,140<br>\$0<br>\$0 | (-15%) (-6%) (-9%) (-11%) (-9%)  15 (-13%) (+18%) (-5%) (-1%) (-14%)  (-5%) (-48%) (-16%) (-12%) (-22%)  (-20%) (+0%) (+0%)                             | \$2,368<br>\$6,815<br>\$12,629<br>\$6,064<br>\$27,877<br>\$3,213<br>\$9,192<br>\$14,020<br>\$5,927<br>\$32,353<br>\$2021<br>\$3,851<br>\$12,649<br>\$16,748<br>\$10,072<br>\$43,320<br>\$0<br>\$0<br>\$0<br>\$0 | (-13%)<br>(-7%)<br>(+12%)<br>(+9%)<br>(+44%)<br>16<br>(+12%)<br>(-9%)<br>(+1%)<br>(-4%)<br>(-2%)<br>(+57%)<br>(+188%)<br>(+36%)<br>(+44%)<br>(+65%)<br>(+0%)<br>(+0%) |

# FERGUS COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's. 1987 1990 1991 1/1 - 3/31 \$9.274 \$10.090 \$10,470 (+4%)\$10,568 (+9%)(+1%)\$17,408 4/1 - 6/30 \$14,414 \$14,287 (-1%)\$15,390 (+8%)(+13%)7/1 - 9/30 \$16,939 \$18,750 (+11%)\$18,796 (+0%)\$20,926 (+11%)\$25,214 (+20%)10/1 -12/31 \$12,615 \$11,934 (-5%)\$13,049 (+9%)\$15,545 (+19%)\$17,298 (+11%)Total: \$29,554 \$54,371 (+4%)\$56,222 (+3%)\$62,331 (+11%)\$70,489 (+13%)1992 <u>1993</u> 1994 1995 1996 1/1 - 3/31 \$12,023 (+14%)\$11,891 (-1%)\$11,121 (-6%)\$12,582 (+13%)\$14,873 (+18%)4/1 - 6/30 \$18,979 (+9%)\$20,156 (+6%)\$20,734 (+3%)\$22,090 (+7%)\$22,049 (-0%)7/1 - 9/30 (-5%)(+14%)\$31,684 (+19%)(-3%)\$24,017 \$27,312 \$26,608 (-3%)\$30,689 10/1 -12/31 \$17,402 (+1%)\$16,936 (-3%)\$18,212 (+8%)\$23,123 (+27%)\$21,404 (-7%)Total: \$72,421 (+3%)\$76,295 (+5%)\$76,675 \$89,479 (+17%)\$89,015 (-1%) (+0%)1997 1998 2000 2001 1999 1/1 - 3/31 \$12,299 (-17%)\$13,012 (+6%)\$14,309 (+10%)\$13,481 (-6%)\$13,144 (-3%)4/1 - 6/30 \$20,627 (-6%)\$22,790 \$23,296 \$23,708 (+15%)(-4%)\$23,101 (+1%)(+1%)7/1 - 9/30 \$28,259 (-8%)\$28,119 (-0%)\$35,096 (+25%)\$33,245 (-5%)\$32,049 (-4%)10/1 -12/31 \$17,120 (-20%)\$20,632 (+21%)\$19,681 \$22,532 (+14%)\$21,613 (-4%)(-5%)\$85,471 \$92,359 \$90,101 (-2%) Total: \$78,305 (-12%)(+9%)\$91,876 (+7%)(+1%)2002 2003 2004 2005 2006 \$14,624 \$13,305 (+4%)\$14,987 1/1 - 3/31 (+11%)\$12,737 (-13%)(+13%)\$15,261 (+2%)4/1 - 6/30 \$23,803 (+2%)\$23,794 (-0%)\$24,522 (+3%)\$25,942 (+6%)\$27,349 (+5%)7/1 - 9/30 \$34,779 (+9%)\$32,875 (-5%)\$34,575 \$36,490 (+6%)\$37,825 (+4%)(+5%)10/1 -12/31 \$21,041 \$20,987 (-0%)\$22,743 \$23,581 (-3%)(+8%)(+4%)\$26,653 (+13%)Total: \$94,247 (+5%)\$90,393 (-4%)\$95,146 (+5%)\$101.001 (+6%)\$107,088 (+6%) 2007 2000 2000 2010 2011 %) %) %)

|                          | <u>2007</u> |         | <u>2008</u> | <u>3</u> | <u>200</u>           | <u>9</u>       | <u>201</u>  | <u>0</u>       | <u>201</u>  | <u>1</u>       |
|--------------------------|-------------|---------|-------------|----------|----------------------|----------------|-------------|----------------|-------------|----------------|
| 1/1 - 3/31               | \$17,458    | (+14%)  | \$19,735    | (+13%)   | \$18,358             | (-7%)          | \$9,939     | (-46%)         | \$19,208    | (+93%)         |
| 4/1 - 6/30               | \$32,593    | (+19%)  | \$35,546    | (+9%)    | \$30,628             | (-14%)         | \$33,670    | (+10%)         | \$33,584    | (-0%)          |
| 7/1 - 9/30               | \$42,381    | (+12%)  | \$43,521    | (+3%)    | \$25,500             | (-41%)         | \$51,441    | (+102%)        | \$51,832    | (+1%)          |
| 10/1 -12/31              | \$29,589    | (+11%)  | \$33,452    | (+13%)   | \$17,769             | (-47%)         | \$29,398    | (+65%)         | \$29,825    | (+1%)          |
| Total:                   | \$122,021   | (+14%)  | \$132,254   | (+8%)    | \$92,255             | (-30%)         | \$124,447   | (+35%)         | \$134,450   | (+8%)          |
|                          |             |         |             |          |                      |                |             |                |             |                |
|                          | <u>2012</u> |         | <u>2013</u> | <u>3</u> | <u>201</u>           | <u>4</u>       | <u>201</u>  | <u>5</u>       | <u>201</u>  | <u>6</u>       |
| 1/1 - 3/31               | \$20,751    | (+8%)   | \$17,425    | (-16%)   | \$21,187             | (+22%)         | \$25,537    | (+21%)         | \$25,166    | (-1%)          |
| 4/1 - 6/30               | \$41,254    | (+23%)  | \$36,479    | (-12%)   | \$35,021             | (-4%)          | \$41,307    | (+18%)         | \$45,681    | (+11%)         |
| 7/1 - 9/30               | \$51,639    | (-0%)   | \$43,282    | (-16%)   | \$47,281             | (+9%)          | \$53,044    | (+12%)         | \$61,765    | (+16%)         |
| 10/1 -12/31              | \$30,095    | (+1%)   | \$29,301    | (-3%)    | \$28,215             | (-4%)          | \$38,521    | (+37%)         | \$38,859    | (+1%)          |
| Total:                   | \$143,739   | (+7%)   | \$126,488   | (-12%)   | \$131,704            | (+4%)          | \$158,408   | (+20%)         | \$171,470   | (+8%)          |
|                          |             |         |             |          |                      |                |             |                |             |                |
|                          | <u>2017</u> |         | <u>2018</u> |          | <u>2019</u>          |                | <u>2020</u> |                | <u>2021</u> |                |
| 1/1 - 3/31               | \$22,622    | (-10%)  | \$26,353    | (+16%)   | \$27,922             | (+6%)          | \$25,810    | (-8%)          | \$23,822    | (-8%)          |
| 4/1 - 6/30               | \$38,493    | (-16%)  | \$42,491    | (+10%)   | \$47,272             | (+11%)         | \$23,219    | (-51%)         | \$50,610    | (+118%)        |
| 7/1 - 9/30               | \$52,848    | (-14%)  | \$59,413    | (+12%)   | \$65,635             | (+10%)         | \$57,663    | (-12%)         | \$77,449    | (+34%)         |
| 10/1 -12/31              | \$37,525    | (-3%)   | \$45,581    | (+21%)   | \$45,432             | (-0%)          | \$43,171    | (-5%)          | \$56,612    | (+31%)         |
| Total:                   | \$151,488   | (-12%)  | \$173,838   | (+15%)   | \$186,261            | (+7%)          | \$149,863   | (-20%)         | \$208,493   | (+39%)         |
|                          |             |         |             |          |                      |                |             |                |             |                |
|                          | <u>2022</u> |         | <u>2023</u> |          | <u>2024</u>          |                | <u>2025</u> |                | <u>2026</u> |                |
| 1/1 - 3/31               | \$36,834    | (+55%)  | \$33,679    | (-9%)    | \$37,899             | (+13%)         | \$41,406    | (+9%)          | \$0         | (+0%)          |
|                          | ΨΟΟ,ΟΟ-     | (10070) |             |          |                      |                |             |                |             |                |
| 4/1 - 6/30               | \$66,300    | (+31%)  | \$63,343    | (-4%)    | \$66,915             | (+6%)          | \$0         | (+0%)          | \$0         | (+0%)          |
| 4/1 - 6/30<br>7/1 - 9/30 | : 1         | ,       |             | , ,      | \$66,915<br>\$94,559 | (+6%)<br>(+6%) | \$0<br>\$0  | (+0%)<br>(+0%) | \$0<br>\$0  | (+0%)<br>(+0%) |

\$60,950

\$260,323

(+26%)

(+11%)

\$0

\$41,406

(+0%)

(+9%)

\$0

\$0

(+0%)

(+0%)

(-12%)

(-5%)

\$48,272

\$234,493

10/1 -12/31

Total:

(-3%)

(+18%)

\$54,687

\$245,788

### HILL COUNTY Gross Lodging Tax Revenue

|  | 1987  | 1988   | 1989  | 1990   | 1991  |
|--|---|--|---|--|---|
| 1/1 - 3/31   |   | \$11,503   | \$11,370 (-1%)  | \$14,7 <del>42</del> (+30%)  | \$13,891 (-6%)  |
| 4/1 - 6/30   |   | \$16,446   | \$18,010 (+10%)   | \$23,039 (+28%)  | \$23,213 (+1%)  |
| 7/1 - 9/30   | \$21,021  | \$24,195 (+15%)  | \$27,808 (+15%)   | \$28,310 (+2%)   | \$34,763 (+23%)   |
| 10/1 -12/31  | \$12,338  | \$12,922 (+5%)   | \$15,236 (+18%)   | \$15,349 (+1%)   | \$18,895 (+23%)   |
| Total:   | \$33,359  | \$65,066 (+11%)  | \$72,424 (+11%)   | \$81,440 (+12%)  | \$90,762 (+11%)   |
|  |   |  |   |  |   |
| 4/4 0/04   | <u>1992</u>   | 1993   | <u>1994</u>   | 1995   | <u>1996</u>   |
| 1/1 - 3/31   | \$15,873 (+14%)   | \$16,255 (+2%)   | \$15,845 (-3%)  | \$14,725 (-7%)   | \$14,571 (-1%)  |
| 4/1 - 6/30   | \$25,097 (+8%)  | \$27,750 (+11%)  | \$24,295 (-12%)   | \$26,699 (+10%)  | \$26,262 (-2%)  |
| 7/1 - 9/30   | \$38,563 (+11%)   | \$35,616 (-8%)   | \$34,037 (-4%)  | \$35,467 (+4%)   | \$37,381 (+5%)  |
| 10/1 -12/31  | \$18,461 (-2%)  | \$16,847 (-9%)   | \$16,716 (-1%)  | \$18,248 (+9%)   | \$22,176 (+22%)   |
| Total:   | \$97,994 (+8%)  | \$96,468 (-2%)   | \$90,893 (-6%)  | \$95,139 (+5%)   | \$100,390 (+6%)   |
|  | 1997  | 1998   | 1999  | <u>2000</u>  | 2001  |
| 1/1 - 3/31   | \$15,906 (+9%)  | \$17,273 (+9%)   | \$17,42 <del>7</del> (+1%)  | \$20,282 (+16%)  | \$21,830 (+8%)  |
| 4/1 - 6/30   | \$25,250 (-4%)  | \$25,565 (+1%)   | \$32,347 (+27%)   | \$28,633 (-11%)  | \$33,375 (+17%)   |
| 7/1 - 9/30   | \$33,906 (-9%)  | \$33,375 (-2%)   | \$41,448 (+24%)   | \$42,716 (+3%)   | \$43,795 (+3%)  |
| 10/1 -12/31  | \$18,750 (-15%)   | \$21,193 (+13%)  | \$22,900 (+8%)  | \$22,898 (-0%)   | \$26,187 (+14%)   |
| Total:   | \$93,812 (-7%)  | \$97,406 (+4%)   | \$114,122 (+17%)  | \$114,529 (+0%)  | \$125,188 (+9%)   |
|  |   |  | · · · · · · · · · · · · · · · · · · ·   |  |   |
| 4/4 0/04   | <u>2002</u>   | 2003   | <u>2004</u>   | 2005   | <u>2006</u>   |
| 1/1 - 3/31   | \$25,156 (+15%)   | \$23,030 (-8%)   | \$26,981 (+17%)   | \$25,880 (-4%)   | \$25,876 (-0%)  |
| 4/1 - 6/30   | \$36,518 (+9%)  | \$40,418 (+11%)  | \$35,956 (-11%)   | \$40,724 (+13%)  | \$40,634 (-0%)  |
| 7/1 - 9/30   | \$45,194 (+3%)  | \$50,680 (+12%)  | \$50,371 (-1%)  | \$52,198 (+4%)   | \$58,903 (+13%)   |
| 10/1 -12/31  | \$29,619 (+13%)   | \$33,007 (+11%)  | \$32,974 (-0%)  | \$28,755 (-13%)  | \$31,903 (+11%)   |
| Total:   | \$136,486 (+9%)   | \$147,135 (+8%)  | \$146,282 (-1%)   | \$147,557 (+1%)  | \$157,316 (+7%)   |
|  |   |  |   |  |   |
|  | 2007  | 2008   | 2009  | 2010   | 2011  |
| 1/1 - 3/31   |   |  | <b>2009</b><br>\$35,872 (+1%)   | <b>2010</b><br>\$33,685 (-6%)  | <b>2011</b><br>\$38,458 (+14%)  |
| 1/1 - 3/31<br>4/1 - 6/30   | \$32,171 (+24%)   | \$35,450 (+10%)  | \$35,8 <del>72</del> (+1%)  | \$33,685 (-6%)   | \$38,458 (+14%)   |
|  | \$32,171 (+24%)<br>\$44,479 (+9%)   | \$35,450 (+10%)<br>\$52,313 (+18%)   | \$35,872 (+1%)<br>\$51,810 (-1%)  |  | \$38,458 (+14%)<br>\$58,409 (+12%)  |
| 4/1 - 6/30   | \$32,171 (+24%)<br>\$44,479 (+9%)   | \$35,450 (+10%)<br>\$52,313 (+18%)   | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)  | \$33,685 (-6%)<br>\$52,123 (+1%)   | \$38,458 (+14%)<br>\$58,409 (+12%)  |
| 4/1 - 6/30<br>7/1 - 9/30   | \$32,171 (+24%)<br>\$44,479 (+9%)<br>\$62,684 (+6%)   | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)   | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)  | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)  | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$32,171 (+24%)<br>\$44,479 (+9%)<br>\$62,684 (+6%)<br>\$38,765 (+22%)<br>\$178,098 (+13%)  | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)   | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)<br>\$38,273 (-7%)<br>\$192,458 (-2%)   | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)   | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$32,171 (+24%)<br>\$44,479 (+9%)<br>\$62,684 (+6%)<br>\$38,765 (+22%)<br>\$178,098 (+13%)  | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)   | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)<br>\$38,273 (-7%)<br>\$192,458 (-2%)   | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)   | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$32,171 (+24%)<br>\$44,479 (+9%)<br>\$62,684 (+6%)<br>\$38,765 (+22%)<br>\$178,098 (+13%)<br>2012<br>\$41,299 (+7%)  | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)   | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)<br>\$38,273 (-7%)<br>\$192,458 (-2%)<br>2014<br>\$41,535 (+7%)   | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)   | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$32,171 (+24%)<br>\$44,479 (+9%)<br>\$62,684 (+6%)<br>\$38,765 (+22%)<br>\$178,098 (+13%)<br>2012<br>\$41,299 (+7%)<br>\$62,022 (+6%)  | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)<br>\$58,081 (-6%)   | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)<br>\$38,273 (-7%)<br>\$192,458 (-2%)<br>2014<br>\$41,535 (+7%)<br>\$63,407 (+9%)   | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)   | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$32,171 (+24%)<br>\$44,479 (+9%)<br>\$62,684 (+6%)<br>\$38,765 (+22%)<br>\$178,098 (+13%)<br>2012<br>\$41,299 (+7%)<br>\$62,022 (+6%)<br>\$89,489 (+7%)  | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)<br>\$58,081 (-6%)<br>\$79,467 (-11%)  | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)<br>\$38,273 (-7%)<br>\$192,458 (-2%)<br>2014<br>\$41,535 (+7%)<br>\$63,407 (+9%)<br>\$84,035 (+6%)   | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)<br>\$96,666 (+15%)  | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$32,171 (+24%)<br>\$44,479 (+9%)<br>\$62,684 (+6%)<br>\$38,765 (+22%)<br>\$178,098 (+13%)<br>2012<br>\$41,299 (+7%)<br>\$62,022 (+6%)  | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)<br>\$58,081 (-6%)   | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)<br>\$38,273 (-7%)<br>\$192,458 (-2%)<br>2014<br>\$41,535 (+7%)<br>\$63,407 (+9%)   | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)   | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$32,171 (+24%)<br>\$44,479 (+9%)<br>\$62,684 (+6%)<br>\$38,765 (+22%)<br>\$178,098 (+13%)<br>2012<br>\$41,299 (+7%)<br>\$62,022 (+6%)<br>\$89,489 (+7%)<br>\$49,505 (-1%)  | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)<br>\$58,081 (-6%)<br>\$79,467 (-11%)<br>\$49,027 (-1%)  | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)<br>\$38,273 (-7%)<br>\$192,458 (-2%)<br>2014<br>\$41,535 (+7%)<br>\$63,407 (+9%)<br>\$84,035 (+6%)<br>\$55,534 (+13%)  | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)<br>\$96,666 (+15%)<br>\$52,805 (-5%)  | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)<br>\$55,062 (+4%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)<br>\$58,081 (-6%)<br>\$79,467 (-11%)<br>\$49,027 (-1%)<br>\$225,281 (-7%)   | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)<br>\$38,273 (-7%)<br>\$192,458 (-2%)<br>2014<br>\$41,535 (+7%)<br>\$63,407 (+9%)<br>\$84,035 (+6%)<br>\$55,534 (+13%)<br>\$244,511 (+9%)   | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)<br>\$96,666 (+15%)<br>\$52,805 (-5%)<br>\$255,647 (+5%)   | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)<br>\$55,062 (+4%)<br>\$251,175 (-2%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%)   | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)<br>\$58,081 (-6%)<br>\$79,467 (-11%)<br>\$49,027 (-1%)<br>\$225,281 (-7%)<br>2018<br>\$47,775 (+2%)   | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)<br>\$38,273 (-7%)<br>\$192,458 (-2%)<br>2014<br>\$41,535 (+7%)<br>\$63,407 (+9%)<br>\$84,035 (+6%)<br>\$55,534 (+13%)<br>\$244,511 (+9%)<br>2019<br>\$37,124 (-22%)  | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)<br>\$96,666 (+15%)<br>\$52,805 (-5%)<br>\$255,647 (+5%)<br>2020<br>\$37,710 (+2%)   | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)<br>\$55,062 (+4%)<br>\$251,175 (-2%)<br>2021<br>\$28,644 (-24%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$449,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%)   | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)<br>\$58,081 (-6%)<br>\$79,467 (-11%)<br>\$49,027 (-1%)<br>\$225,281 (-7%)<br>2018<br>\$47,775 (+2%)<br>\$65,023 (-9%)   | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)<br>\$38,273 (-7%)<br>\$192,458 (-2%)<br>2014<br>\$41,535 (+7%)<br>\$63,407 (+9%)<br>\$84,035 (+6%)<br>\$55,534 (+13%)<br>\$244,511 (+9%)<br>2019<br>\$37,124 (-22%)<br>\$66,815 (+3%)  | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)<br>\$96,666 (+15%)<br>\$52,805 (-5%)<br>\$255,647 (+5%)<br>2020<br>\$37,710 (+2%)<br>\$32,977 (-51%)  | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)<br>\$55,062 (+4%)<br>\$251,175 (-2%)<br>2021<br>\$28,644 (-24%)<br>\$47,946 (+45%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30                           | \$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$449,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%)  | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)<br>\$58,081 (-6%)<br>\$79,467 (-11%)<br>\$49,027 (-1%)<br>\$225,281 (-7%)<br>2018<br>\$47,775 (+2%)<br>\$65,023 (-9%)<br>\$75,750 (-18%)  | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)<br>\$38,273 (-7%)<br>\$192,458 (-2%)<br>2014<br>\$41,535 (+7%)<br>\$63,407 (+9%)<br>\$84,035 (+6%)<br>\$55,534 (+13%)<br>\$244,511 (+9%)<br>2019<br>\$37,124 (-22%)<br>\$66,815 (+3%)<br>\$79,227 (+5%)                              | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)<br>\$96,666 (+15%)<br>\$52,805 (-5%)<br>\$255,647 (+5%)<br>2020<br>\$37,710 (+2%)<br>\$32,977 (-51%)<br>\$43,234 (-45%)   | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)<br>\$55,062 (+4%)<br>\$251,175 (-2%)<br>2021<br>\$28,644 (-24%)<br>\$47,946 (+45%)<br>\$70,380 (+63%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31           | \$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%)  | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)<br>\$58,081 (-6%)<br>\$79,467 (-11%)<br>\$49,027 (-1%)<br>\$225,281 (-7%)<br>2018<br>\$47,775 (+2%)<br>\$65,023 (-9%)<br>\$75,750 (-18%)<br>\$47,981 (-12%)                     | \$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)   2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)  2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%)   | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)<br>\$96,666 (+15%)<br>\$52,805 (-5%)<br>\$255,647 (+5%)<br>\$37,710 (+2%)<br>\$32,977 (-51%)<br>\$43,234 (-45%)<br>\$34,348 (-35%)  | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)<br>\$55,062 (+4%)<br>\$251,175 (-2%)<br>2021<br>\$28,644 (-24%)<br>\$47,946 (+45%)<br>\$70,380 (+63%)<br>\$48,288 (+41%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30                           | \$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$449,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%)  | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)<br>\$58,081 (-6%)<br>\$79,467 (-11%)<br>\$49,027 (-1%)<br>\$225,281 (-7%)<br>2018<br>\$47,775 (+2%)<br>\$65,023 (-9%)<br>\$75,750 (-18%)  | \$35,872 (+1%)<br>\$51,810 (-1%)<br>\$66,503 (-1%)<br>\$38,273 (-7%)<br>\$192,458 (-2%)<br>2014<br>\$41,535 (+7%)<br>\$63,407 (+9%)<br>\$84,035 (+6%)<br>\$55,534 (+13%)<br>\$244,511 (+9%)<br>2019<br>\$37,124 (-22%)<br>\$66,815 (+3%)<br>\$79,227 (+5%)                              | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)<br>\$96,666 (+15%)<br>\$52,805 (-5%)<br>\$255,647 (+5%)<br>2020<br>\$37,710 (+2%)<br>\$32,977 (-51%)<br>\$43,234 (-45%)   | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)<br>\$55,062 (+4%)<br>\$251,175 (-2%)<br>2021<br>\$28,644 (-24%)<br>\$47,946 (+45%)<br>\$70,380 (+63%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31           | \$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%)  | \$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%)  2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%)  2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%)   | \$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)   2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)  2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)                                     | \$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)   2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%)  2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%)   | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)<br>\$55,062 (+4%)<br>\$251,175 (-2%)<br>2021<br>\$28,644 (-24%)<br>\$47,946 (+45%)<br>\$70,380 (+63%)<br>\$48,288 (+41%)<br>\$195,258 (+32%)                                   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total: | \$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)   2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%)                                       | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)<br>\$58,081 (-6%)<br>\$79,467 (-11%)<br>\$49,027 (-1%)<br>\$225,281 (-7%)<br>2018<br>\$47,775 (+2%)<br>\$65,023 (-9%)<br>\$75,750 (-18%)<br>\$47,981 (-12%)<br>\$236,530 (-11%) | \$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)   2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)  2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)                                     | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)<br>\$96,666 (+15%)<br>\$52,805 (-5%)<br>\$255,647 (+5%)<br>2020<br>\$37,710 (+2%)<br>\$32,977 (-51%)<br>\$43,234 (-45%)<br>\$34,348 (-35%)<br>\$148,269 (-37%)  | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)<br>\$55,062 (+4%)<br>\$251,175 (-2%)<br>2021<br>\$28,644 (-24%)<br>\$47,946 (+45%)<br>\$70,380 (+63%)<br>\$48,288 (+41%)<br>\$195,258 (+32%)                                   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31           | \$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%)  | \$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%)  2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%)  2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%)   | \$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)   2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)  2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)                                     | \$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)   2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%)  2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%)   | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)<br>\$55,062 (+4%)<br>\$251,175 (-2%)<br>2021<br>\$28,644 (-24%)<br>\$47,946 (+45%)<br>\$70,380 (+63%)<br>\$48,288 (+41%)<br>\$195,258 (+32%)                                   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total: | \$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)   2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%)  2022 \$43,578 (+52%)                 | \$35,450 (+10%)<br>\$52,313 (+18%)<br>\$67,264 (+7%)<br>\$41,013 (+6%)<br>\$196,039 (+10%)<br>2013<br>\$38,706 (-6%)<br>\$58,081 (-6%)<br>\$79,467 (-11%)<br>\$49,027 (-1%)<br>\$225,281 (-7%)<br>2018<br>\$47,775 (+2%)<br>\$65,023 (-9%)<br>\$75,750 (-18%)<br>\$47,981 (-12%)<br>\$236,530 (-11%) | \$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)   2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)  2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)                                     | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)<br>\$96,666 (+15%)<br>\$52,805 (-5%)<br>\$255,647 (+5%)<br>2020<br>\$37,710 (+2%)<br>\$32,977 (-51%)<br>\$43,234 (-45%)<br>\$34,348 (-35%)<br>\$148,269 (-37%)  | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)<br>\$55,062 (+4%)<br>\$251,175 (-2%)<br>2021<br>\$28,644 (-24%)<br>\$47,946 (+45%)<br>\$70,380 (+63%)<br>\$48,288 (+41%)<br>\$195,258 (+32%)<br>2026<br>\$0 (+0%)              |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total: | \$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)   2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%)  2022 \$43,578 (+52%) \$69,404 (+45%) | \$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%)  2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%)  2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%)  2023 \$42,384 (-3%) \$63,463 (-9%)                           | \$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)   2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)  2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)  2024 \$44,053 (+4%) \$66,780 (+5%) | \$33,685 (-6%)<br>\$52,123 (+1%)<br>\$86,066 (+29%)<br>\$49,368 (+29%)<br>\$221,242 (+15%)<br>2015<br>\$41,655 (+0%)<br>\$64,522 (+2%)<br>\$96,666 (+15%)<br>\$52,805 (-5%)<br>\$255,647 (+5%)<br>2020<br>\$37,710 (+2%)<br>\$32,977 (-51%)<br>\$43,234 (-45%)<br>\$34,348 (-35%)<br>\$148,269 (-37%)<br>2025<br>\$44,747 (+2%)<br>\$0 (+0%) | \$38,458 (+14%)<br>\$58,409 (+12%)<br>\$84,022 (-2%)<br>\$49,873 (+1%)<br>\$230,762 (+4%)<br>2016<br>\$43,862 (+5%)<br>\$65,418 (+1%)<br>\$86,832 (-10%)<br>\$55,062 (+4%)<br>\$251,175 (-2%)<br>2021<br>\$28,644 (-24%)<br>\$47,946 (+45%)<br>\$70,380 (+63%)<br>\$48,288 (+41%)<br>\$195,258 (+32%)<br>2026<br>\$0 (+0%)<br>\$0 (+0%) |

## JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

|  | 400=   |  | 400   |  |   |  |   |   |  |  |
|--|--|--|---|--|---|--|---|---|--|--|
| 4/4 0/04   | <u>1987</u>  |  | <u>198</u>  | <u>88</u>  | <u>198</u>  |  | <u>19</u>   |   | <u>19</u>  |  |
| 1/1 - 3/31   |  |  | \$353   |  | \$472   | (+34%)   | \$561   | (+19%)  | \$811  | (+45%)   |
| 4/1 - 6/30   | <b>#4 000</b>  |  | \$798   | (.400()  | \$878   | (+10%)   | \$1,269   | (+45%)  | \$1,167  | (-8%)  |
| 7/1 - 9/30   | \$1,328  |  | \$1,570   | (+18%)   | \$1,679   | (+7%)  | \$1,902<br>\$1,256  | (+13%)  | \$2,488  | (+31%)   |
| 10/1 -12/31<br>Total:  | \$960<br>\$2,288   |  | \$1,093<br>\$3,815  | (+14%)<br>(+16%)   | \$1,174<br>\$4,202  | (+7%)<br>(+10%)  | \$1,356<br>\$5,089  | (+16%)<br>(+21%)  | \$1,543<br>\$6,010   | (+14%)<br>(+18%)   |
| Total.   | φ <u>Ζ,</u> Ζ00  |  | φ3,013  | (+10/0)  | φ4,202  | (+10/0)  | φ5,069  | (+21/0)   | φ0,010   | (+10/0)  |
|  | 1992   |  | 199   | 13   | 199   | 14   | 19  | 95  | 19   | 96   |
| 1/1 - 3/31   | \$993  | (+22%)   | \$940   | (-5%)  | \$898   | (-4%)  | \$1,298   | (+45%)  | \$1,067  | (-18%)   |
| 4/1 - 6/30   | \$1,431  | (+23%)   | \$1,600   | (+12%)   | \$1,529   | (-4%)  | \$2,024   | (+32%)  | \$1,565  | (-23%)   |
| 7/1 - 9/30   | \$2,574  | (+3%)  | \$2,464   | (-4%)  | \$2,367   | (-4%)  | \$2,566   | (+8%)   | \$2,440  | (-5%)  |
| 10/1 -12/31  | \$1,596  | (+3%)  | \$1,855   | (+16%)   | \$1,979   | (+7%)  | \$1,894   | (-4%)   | \$2,074  | (+9%)  |
| Total:   | \$6,593  | (+10%)   | \$6,858   | (+4%)  | \$6,773   | (-1%)  | \$7,783   | (+15%)  | \$7,146  | (-8%)  |
|  |  |  |   |  |   | •  |   | •   |  |  |
|  | <u>1997</u>  |  | <u>199</u>  |  | <u>199</u>  |  | <u>20</u>   |   | <u>20</u>  |  |
| 1/1 - 3/31   | \$1,150  | (+8%)  | \$966   | (-16%)   | \$667   | (-31%)   | \$1,078   | (+62%)  | \$986  | (-9%)  |
| 4/1 - 6/30   | \$1,771  | (+13%)   | \$1,819   | (+3%)  | \$1,583   | (-13%)   | \$2,063   | (+30%)  | \$1,851  | (-10%)   |
| 7/1 - 9/30   | \$2,513  | (+3%)  | \$2,666   | (+6%)  | \$2,750   | (+3%)  | \$2,902   | (+6%)   | \$2,402  | (-17%)   |
| 10/1 -12/31  | \$2,204  | (+6%)  | \$2,389   | (+8%)  | \$2,690   | (+13%)   | \$2,313   | (-14%)  | \$1,520  | (-34%)   |
| Total:   | \$7,638  | (+7%)  | \$7,840   | (+3%)  | \$7,690   | (-2%)  | \$8,356   | (+9%)   | \$6,759  | (-19%)   |
|  | 2002   |  | 200   | 13   | 200   | 14   | 20  | 05  | 20   | 06   |
| 1/1 - 3/31   | \$809  | (-18%)   | \$789   | (-3%)  | \$1,008   | (+28%)   | \$829   | (-18%)  | \$886  | (+7%)  |
| 4/1 - 6/30   | \$1,437  | (-22%)   | \$1,456   | (+1%)  | \$1,596   | (+10%)   | \$1,649   | (+3%)   | \$1,474  | (-11%)   |
| 7/1 - 9/30   | \$2,346  | (-2%)  | \$2,643   | (+13%)   | \$1,758   | (-33%)   | \$2,196   | (+25%)  | \$2,391  | (+9%)  |
| 10/1 -12/31  | \$2,139  | (+41%)   | \$2,467   | (+15%)   | \$2,304   | (-7%)  | \$2,080   | (-10%)  | \$2,510  | (+21%)   |
| Total:   | \$6,732  | (-0%)  | \$7,354   | (+9%)  | \$6,666   | (-9%)  | \$6,754   | (+1%)   | \$7,261  | (+8%)  |
|  | +-, -  | ( )  | ¥ /   | ( /  | + - /   | ( /  | + - , -   | \/  | + / -  | ( /  |
|  |  |  |   |  |   |  |   |   |  |  |
|  | 20   |  | 200   |  | 200   |  | <u>20</u>   |   | <u>20</u>  |  |
| 1/1 - 3/31   | \$609  | (-31%)   | \$794   | (+31%)   | \$838   | (+5%)  | \$889   | (+6%)   | \$808  | (-9%)  |
| 4/1 - 6/30   | \$609<br>\$1,265   | (-31%)<br>(-14%)   | \$794<br>\$1,579  | (+31%)<br>(+25%)   | \$838<br>\$1,647  | (+5%)<br>(+4%)   | \$889<br>\$1,966  | (+6%)<br>(+19%)   | \$808<br>\$1,252   | (-9%)<br>(-36%)  |
| 4/1 - 6/30<br>7/1 - 9/30   | \$609<br>\$1,265<br>\$2,531  | (-31%)<br>(-14%)<br>(+6%)  | \$794<br>\$1,579<br>\$2,166   | (+31%)<br>(+25%)<br>(-14%)   | \$838<br>\$1,647<br>\$2,123   | (+5%)<br>(+4%)<br>(-2%)  | \$889<br>\$1,966<br>\$3,980   | (+6%)<br>(+19%)<br>(+87%)   | \$808<br>\$1,252<br>\$3,932  | (-9%)<br>(-36%)<br>(-1%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$609<br>\$1,265<br>\$2,531<br>\$2,481   | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)   | \$794<br>\$1,579<br>\$2,166<br>\$2,669  | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553  | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)   | \$889<br>\$1,966<br>\$3,980<br>\$3,209  | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)   | \$808<br>\$1,252<br>\$3,932<br>\$3,395   | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)  |
| 4/1 - 6/30<br>7/1 - 9/30   | \$609<br>\$1,265<br>\$2,531  | (-31%)<br>(-14%)<br>(+6%)  | \$794<br>\$1,579<br>\$2,166   | (+31%)<br>(+25%)<br>(-14%)   | \$838<br>\$1,647<br>\$2,123   | (+5%)<br>(+4%)<br>(-2%)  | \$889<br>\$1,966<br>\$3,980   | (+6%)<br>(+19%)<br>(+87%)   | \$808<br>\$1,252<br>\$3,932  | (-9%)<br>(-36%)<br>(-1%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886  | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)  | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208   | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)   | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161   | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-1%)  | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044  | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)   | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388  | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886  | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)  | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208   | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)   | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161   | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-1%)  | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044  | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)   | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388  | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)<br>(-7%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br><b>20</b><br>\$1,485  | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)<br>(+84%)  | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br><b>201</b><br>\$1,437  | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)   | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185  | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-1%)  | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br><b>20</b><br>\$1,499  | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>15<br>(+27%)   | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br><b>20</b><br>\$1,550  | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)<br>(-7%)<br>16<br>(+3%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br><b>20</b><br>\$1,485<br>\$2,873   | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)<br>(+84%)<br>(+129%)   | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br><b>201</b><br>\$1,437<br>\$2,719   | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)<br>(-5%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555   | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-1%)<br>(-18%)<br>(+31%)  | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br><b>20</b><br>\$1,499<br>\$3,087   | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>(+27%)<br>(-13%)   | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br><b>20</b><br>\$1,550<br>\$1,822   | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)<br>(-7%)<br>16<br>(+3%)<br>(-41%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776   | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)<br>12<br>(+84%)<br>(+129%)<br>(-4%)  | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br><b>201</b><br>\$1,437<br>\$2,719<br>\$4,835  | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)<br>(-5%)<br>(+28%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036  | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-1%)<br>(-18%)<br>(+31%)<br>(-17%)  | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br><b>20</b><br>\$1,499<br>\$3,087<br>\$4,485  | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>15<br>(+27%)<br>(-13%)<br>(+11%)   | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br><b>20</b><br>\$1,550<br>\$1,822<br>\$2,456  | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)<br>(-7%)<br>16<br>(+3%)<br>(-41%)<br>(-45%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br><b>20</b><br>\$1,485<br>\$2,873   | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)<br>(+84%)<br>(+129%)   | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br><b>201</b><br>\$1,437<br>\$2,719   | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)<br>(-5%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555   | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-1%)<br>(-18%)<br>(+31%)  | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br><b>20</b><br>\$1,499<br>\$3,087   | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>(+27%)<br>(-13%)   | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br><b>20</b><br>\$1,550<br>\$1,822   | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)<br>(-7%)<br>16<br>(+3%)<br>(-41%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859  | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)<br>(+84%)<br>(+129%)<br>(-4%)<br>(-20%)  | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109   | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)<br>(-5%)<br>(+28%)<br>(+51%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537   | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-1%)<br>(-18%)<br>(+31%)<br>(-17%)<br>(-9%)   | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br><b>20</b><br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555   | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>15<br>(+27%)<br>(-13%)<br>(+11%)<br>(-7%)<br>(+0%)   | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br><b>20</b><br>\$1,550<br>\$1,822<br>\$2,456<br>\$2,443<br>\$8,271  | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)<br>(-7%)<br>16<br>(+3%)<br>(-41%)<br>(-45%)<br>(-30%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859  | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)<br>(+84%)<br>(+129%)<br>(-4%)<br>(-20%)<br>(+16%)  | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>201<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109  | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)<br>(-5%)<br>(+28%)<br>(+51%)<br>(+21%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537   | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-18)<br>(-18%)<br>(+31%)<br>(-17%)<br>(-9%)<br>(-4%)  | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br>20<br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555  | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>15<br>(+27%)<br>(-13%)<br>(+11%)<br>(-7%)<br>(+0%)   | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br>20<br>\$1,550<br>\$1,822<br>\$2,456<br>\$2,443<br>\$8,271   | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)<br>(-7%)<br>16<br>(+3%)<br>(-41%)<br>(-45%)<br>(-30%)<br>(-34%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859<br><b>2017</b><br>\$1,595  | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)<br>12<br>(+84%)<br>(+129%)<br>(-4%)<br>(-20%)<br>(+16%)  | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>201<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109<br>2018<br>\$1,480   | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)<br>(-5%)<br>(+28%)<br>(+51%)<br>(+21%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537<br><b>2019</b><br>\$1,082   | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-18)<br>(-18%)<br>(+31%)<br>(-17%)<br>(-9%)<br>(-4%)  | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br>20<br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555<br>2020<br>\$1,975   | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>15<br>(+27%)<br>(-13%)<br>(+11%)<br>(-7%)<br>(+0%)   | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br><b>20</b><br>\$1,550<br>\$1,852<br>\$2,443<br>\$8,271<br><b>2021</b><br>\$2,396   | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)<br>(-7%)]<br>16<br>(+3%)<br>(-41%)<br>(-45%)<br>(-30%)<br>(-34%)]  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859<br>\$1,595<br>\$2,346  | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)<br>12<br>(+84%)<br>(+129%)<br>(-4%)<br>(-20%)<br>(+16%)  | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>201<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109<br>2018<br>\$1,480<br>\$3,114  | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)<br>(-5%)<br>(+28%)<br>(+21%)<br>(+21%)<br>(-7%)<br>(+33%)   | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537<br>\$1,082<br>\$2,935   | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-1%)<br>(-18%)<br>(+31%)<br>(-17%)<br>(-9%)<br>(-4%)<br>(-27%)<br>(-6%)                     | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br>20<br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555<br>2020<br>\$1,975<br>\$2,388  | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>15<br>(+27%)<br>(-13%)<br>(-13%)<br>(+7%)<br>(+0%)<br>(+83%)<br>(-19%)                               | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br>\$1,550<br>\$1,852<br>\$2,446<br>\$2,443<br>\$8,271<br>\$2,396<br>\$6,479   | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)<br>(-7%)]<br>16<br>(+41%)<br>(-41%)<br>(-30%)<br>(-34%)]<br>(+21%)<br>(+171%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30                                   | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859<br>\$1,595<br>\$2,346<br>\$3,662   | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)<br>12<br>(+84%)<br>(+129%)<br>(-4%)<br>(-20%)<br>(+16%)<br>(+3%)<br>(+29%)<br>(+49%)                     | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109<br>\$1,480<br>\$3,114<br>\$3,772  | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)<br>(-5%)<br>(+28%)<br>(+51%)<br>(+21%)<br>(-7%)<br>(+33%)<br>(+3%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537<br>\$1,082<br>\$2,935<br>\$4,138  | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-18%)<br>(+31%)<br>(-17%)<br>(-9%)<br>(-4%)<br>(-27%)<br>(-6%)<br>(+10%)                    | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br>20<br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555<br>2020<br>\$1,975<br>\$2,388<br>\$4,671   | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>15<br>(+27%)<br>(-13%)<br>(+11%)<br>(-7%)<br>(+0%)<br>(+83%)<br>(-19%)<br>(+13%)                     | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br><b>20</b><br>\$1,550<br>\$1,822<br>\$2,456<br>\$2,443<br>\$8,271<br><b>2021</b><br>\$2,396<br>\$6,479<br>\$14,458                 | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)<br>(-7%)]<br>16<br>(+3%)<br>(-41%)<br>(-45%)<br>(-30%)<br>(-34%)]<br>(+21%)<br>(+21%)<br>(+210%)                       |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31                    | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859<br>\$2,346<br>\$3,662<br>\$3,662<br>\$3,628  | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)<br>12<br>(+84%)<br>(+129%)<br>(-4%)<br>(-20%)<br>(+16%)<br>(+3%)<br>(+29%)<br>(+49%)<br>(+49%)<br>(+48%) | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109<br>\$1,480<br>\$3,114<br>\$3,772<br>\$3,058   | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)<br>(-5%)<br>(+28%)<br>(+51%)<br>(+21%)<br>(-7%)<br>(+33%)<br>(+3%)<br>(-16%)                                | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537<br>\$1,082<br>\$2,935<br>\$4,138<br>\$3,973   | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-1%)<br>(-18%)<br>(+31%)<br>(-17%)<br>(-9%)<br>(-4%)<br>(-27%)<br>(-6%)<br>(+10%)<br>(+30%) | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br>20<br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555<br>2020<br>\$1,975<br>\$2,388<br>\$4,671<br>\$5,738  | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>15<br>(+27%)<br>(-13%)<br>(+11%)<br>(-7%)<br>(+0%)<br>(+83%)<br>(-19%)<br>(+13%)<br>(+44%)           | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br>20<br>\$1,550<br>\$1,822<br>\$2,456<br>\$2,443<br>\$8,271<br>2021<br>\$2,396<br>\$6,479<br>\$14,458<br>\$7,112                    | (-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+21%) (+210%) (+24%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30                                   | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859<br>\$1,595<br>\$2,346<br>\$3,662   | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)<br>12<br>(+84%)<br>(+129%)<br>(-4%)<br>(-20%)<br>(+16%)<br>(+3%)<br>(+29%)<br>(+49%)                     | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109<br>\$1,480<br>\$3,114<br>\$3,772  | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)<br>(-5%)<br>(+28%)<br>(+51%)<br>(+21%)<br>(-7%)<br>(+33%)<br>(+3%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537<br>\$1,082<br>\$2,935<br>\$4,138  | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-18%)<br>(+31%)<br>(-17%)<br>(-9%)<br>(-4%)<br>(-27%)<br>(-6%)<br>(+10%)                    | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br>20<br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555<br>2020<br>\$1,975<br>\$2,388<br>\$4,671   | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>15<br>(+27%)<br>(-13%)<br>(+11%)<br>(-7%)<br>(+0%)<br>(+83%)<br>(-19%)<br>(+13%)                     | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br><b>20</b><br>\$1,550<br>\$1,822<br>\$2,456<br>\$2,443<br>\$8,271<br><b>2021</b><br>\$2,396<br>\$6,479<br>\$14,458                 | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)<br>(-7%)]<br>16<br>(+3%)<br>(-41%)<br>(-45%)<br>(-30%)<br>(-34%)]<br>(+21%)<br>(+21%)<br>(+210%)                       |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31                    | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859<br>\$1,595<br>\$2,346<br>\$3,662<br>\$3,662<br>\$3,628<br>\$11,231                       | (-31%)<br>(-14%)<br>(+6%)<br>(-1%)<br>(-5%)<br>12<br>(+84%)<br>(+129%)<br>(-4%)<br>(-20%)<br>(+16%)<br>(+3%)<br>(+29%)<br>(+49%)<br>(+49%)<br>(+48%) | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>201<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109<br>2018<br>\$1,480<br>\$3,114<br>\$3,772<br>\$3,058<br>\$11,424                              | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)<br>(-5%)<br>(+28%)<br>(+51%)<br>(+21%)<br>(-7%)<br>(+33%)<br>(+3%)<br>(-16%)                                | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537<br>\$1,082<br>\$2,935<br>\$4,138<br>\$3,973<br>\$12,127   | (+5%)<br>(+4%)<br>(-2%)<br>(-4%)<br>(-1%)<br>(-18%)<br>(+31%)<br>(-17%)<br>(-9%)<br>(-4%)<br>(-27%)<br>(-6%)<br>(+10%)<br>(+30%) | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br>20<br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555<br>2020<br>\$1,975<br>\$2,388<br>\$4,671<br>\$5,738<br>\$14,772                                  | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>15<br>(+27%)<br>(-13%)<br>(+11%)<br>(-7%)<br>(+0%)<br>(+83%)<br>(-19%)<br>(+13%)<br>(+44%)           | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br>\$1,550<br>\$1,822<br>\$2,456<br>\$2,443<br>\$8,271<br>\$2,396<br>\$6,479<br>\$14,458<br>\$7,112<br>\$30,446                      | (-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+21%) (+210%) (+24%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:          | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859<br>\$1,595<br>\$2,346<br>\$3,662<br>\$3,662<br>\$3,662<br>\$11,231                       | (-31%) (-14%) (+6%) (-14%) (-15%)  12 (+84%) (+129%) (-4%) (-20%) (+16%)  (+3%) (+29%) (+49%) (+49%) (+48%) (+36%)                                   | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109<br>\$1,480<br>\$3,114<br>\$3,772<br>\$3,058<br>\$11,424   | (+31%)<br>(+25%)<br>(-14%)<br>(+8%)<br>(+5%)<br>3<br>(-3%)<br>(-5%)<br>(+28%)<br>(+51%)<br>(+21%)<br>(-7%)<br>(+33%)<br>(+33%)<br>(+33%)<br>(+33%)<br>(+36%)<br>(+26%) | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537<br>\$1,082<br>\$2,935<br>\$4,138<br>\$3,973<br>\$12,127   | (+5%) (+4%) (-2%) (-4%) (-1%)  (-18%) (+31%) (-17%) (-9%) (-4%)  (-27%) (-6%) (+10%) (+30%) (+6%)                                | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br>20<br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555<br>2020<br>\$1,975<br>\$2,388<br>\$4,671<br>\$5,738<br>\$14,772                                  | (+6%)<br>(+19%)<br>(+87%)<br>(+26%)<br>(+40%)<br>15<br>(+27%)<br>(-13%)<br>(+11%)<br>(-7%)<br>(+0%)<br>(+83%)<br>(-19%)<br>(+13%)<br>(+44%)<br>(+22%) | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br>\$1,550<br>\$1,822<br>\$2,456<br>\$2,443<br>\$8,271<br>\$2,396<br>\$6,477<br>\$14,458<br>\$7,112<br>\$30,446                      | (-9%)<br>(-36%)<br>(-1%)<br>(+6%)<br>(-7%)]<br>16<br>(+3%)<br>(-41%)<br>(-45%)<br>(-30%)<br>(-34%)]<br>(+21%)<br>(+21%)<br>(+210%)<br>(+24%)<br>(+106%)] |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:          | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859<br>\$2,346<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,331                                   | (-31%) (-14%) (-14%) (-14%) (-15%)  12 (+84%) (+129%) (-4%) (-20%) (+16%)  (+3%) (+29%) (+49%) (+48%) (+36%)   | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109<br>\$1,480<br>\$3,114<br>\$3,772<br>\$3,058<br>\$11,424<br>\$2023<br>\$4,476                        | (+31%) (+25%) (-14%) (+8%) (+5%)  3 (-3%) (-5%) (+28%) (+51%) (+21%)  (-7%) (+33%) (+3%) (-16%) (+2%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537<br>\$1,082<br>\$2,935<br>\$4,138<br>\$3,973<br>\$12,127<br>\$2024<br>\$3,502  | (+5%) (+4%) (-2%) (-4%) (-18)  (-18%) (+31%) (-17%) (-9%) (-4%)  (-27%) (-6%) (+10%) (+30%) (+6%) (-22%)                         | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555<br>\$2,388<br>\$4,671<br>\$5,738<br>\$14,772<br>\$2,255  | (+6%) (+19%) (+87%) (+26%) (+40%)  15 (+27%) (-13%) (+11%) (-7%) (+0%)  (+83%) (-19%) (+13%) (+42%) (+22%)  | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br>\$1,550<br>\$1,822<br>\$2,456<br>\$2,443<br>\$8,271<br>\$2,396<br>\$6,479<br>\$14,458<br>\$7,112<br>\$30,446                      | (-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+21%) (+210%) (+24%) (+24%) (+106%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:          | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859<br>\$2,346<br>\$3,662<br>\$3,628<br>\$11,231<br>\$2022<br>\$3,301<br>\$7,459             | (-31%) (-14%) (-14%) (-14%) (-16%) (-15%)  12 (+84%) (+129%) (-4%) (-20%) (+16%)  (+3%) (+29%) (+49%) (+48%) (+36%) (+38%) (+15%)                    | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109<br>\$2018<br>\$1,480<br>\$3,114<br>\$3,772<br>\$3,058<br>\$11,424<br>\$4,476<br>\$8,645             | (+31%) (+25%) (-14%) (+8%) (+5%)  3 (-3%) (-5%) (+28%) (+51%) (+21%)  (-7%) (+33%) (+3%) (-16%) (+2%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537<br><b>2019</b><br>\$1,082<br>\$2,935<br>\$4,138<br>\$3,973<br>\$12,127<br><b>2024</b><br>\$3,502<br>\$7,048             | (+5%) (+4%) (-2%) (-4%) (-18%) (+31%) (-17%) (-9%) (-4%)  (-27%) (-6%) (+10%) (+30%) (+6%)  (-22%) (-18%)                        | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br>20<br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555<br>2020<br>\$1,975<br>\$2,388<br>\$4,671<br>\$5,738<br>\$14,772<br>2025<br>\$2,524               | (+6%) (+19%) (+87%) (+26%) (+40%)  15 (+27%) (-13%) (+11%) (-7%) (+0%)  (+83%) (-19%) (+13%) (+44%) (+22%)  (-28%) (+0%)                              | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br>\$1,550<br>\$1,822<br>\$2,456<br>\$2,443<br>\$8,271<br>\$2,396<br>\$6,479<br>\$14,458<br>\$7,112<br>\$30,446<br>\$0<br>\$0<br>\$0 | (-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+171%) (+210%) (+24%) (+106%)  (+0%)                                       |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31 | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859<br>\$2,346<br>\$3,662<br>\$3,628<br>\$11,231<br>\$2022<br>\$3,301<br>\$7,459<br>\$13,112 | (-31%) (-14%) (-14%) (-14%) (-14%) (-15%)  12 (+84%) (+129%) (-4%) (-20%) (+16%)  (+3%) (+29%) (+48%) (+36%)  (+38%) (+38%) (-9%)                    | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109<br>\$2018<br>\$1,480<br>\$3,114<br>\$3,772<br>\$3,058<br>\$11,424<br>\$4,476<br>\$8,645<br>\$11,389 | (+31%) (+25%) (-14%) (+8%) (+5%)  3 (-3%) (-5%) (+28%) (+51%) (+21%)  (-7%) (+33%) (-16%) (+2%)  (+36%) (+16%) (-13%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537<br><b>2019</b><br>\$1,082<br>\$2,935<br>\$4,138<br>\$3,973<br>\$12,127<br><b>2024</b><br>\$3,502<br>\$7,048<br>\$11,328 | (+5%) (+4%) (-2%) (-4%) (-18%) (+31%) (-17%) (-9%) (-4%)  (-6%) (+10%) (+30%) (+6%)  (-22%) (-18%) (-18%) (-1%)                  | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555<br>\$2,388<br>\$4,671<br>\$5,738<br>\$14,772<br>\$2,255  | (+6%) (+19%) (+87%) (+26%) (+40%)  15 (+27%) (-13%) (+11%) (-7%) (+0%)  (+83%) (-19%) (+13%) (+44%) (+22%)  (-28%) (+0%) (+0%)                        | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br>\$1,550<br>\$1,822<br>\$2,456<br>\$2,443<br>\$8,271<br>\$2,396<br>\$6,479<br>\$14,458<br>\$7,112<br>\$30,446                      | (-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+217%) (+210%) (+24%) (+106%) (+0%) (+0%)                                  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:          | \$609<br>\$1,265<br>\$2,531<br>\$2,481<br>\$6,886<br>\$1,485<br>\$2,873<br>\$3,776<br>\$2,726<br>\$10,859<br>\$2,346<br>\$3,662<br>\$3,628<br>\$11,231<br>\$2022<br>\$3,301<br>\$7,459             | (-31%) (-14%) (-14%) (-14%) (-16%) (-15%)  12 (+84%) (+129%) (-4%) (-20%) (+16%)  (+3%) (+29%) (+49%) (+48%) (+36%) (+38%) (+15%)                    | \$794<br>\$1,579<br>\$2,166<br>\$2,669<br>\$7,208<br>\$1,437<br>\$2,719<br>\$4,835<br>\$4,117<br>\$13,109<br>\$2018<br>\$1,480<br>\$3,114<br>\$3,772<br>\$3,058<br>\$11,424<br>\$4,476<br>\$8,645             | (+31%) (+25%) (-14%) (+8%) (+5%)  3 (-3%) (-5%) (+28%) (+51%) (+21%)  (-7%) (+33%) (+3%) (-16%) (+2%)  | \$838<br>\$1,647<br>\$2,123<br>\$2,553<br>\$7,161<br>\$1,185<br>\$3,555<br>\$4,036<br>\$3,761<br>\$12,537<br><b>2019</b><br>\$1,082<br>\$2,935<br>\$4,138<br>\$3,973<br>\$12,127<br><b>2024</b><br>\$3,502<br>\$7,048             | (+5%) (+4%) (-2%) (-4%) (-18%) (+31%) (-17%) (-9%) (-4%)  (-27%) (-6%) (+10%) (+30%) (+6%)  (-22%) (-18%)                        | \$889<br>\$1,966<br>\$3,980<br>\$3,209<br>\$10,044<br>20<br>\$1,499<br>\$3,087<br>\$4,485<br>\$3,484<br>\$12,555<br>2020<br>\$1,975<br>\$2,388<br>\$4,671<br>\$5,738<br>\$14,772<br>2025<br>\$2,524<br>\$0<br>\$0 | (+6%) (+19%) (+87%) (+26%) (+40%)  15 (+27%) (-13%) (+11%) (-7%) (+0%)  (+83%) (-19%) (+13%) (+44%) (+22%)  (-28%) (+0%)                              | \$808<br>\$1,252<br>\$3,932<br>\$3,395<br>\$9,388<br>\$1,550<br>\$1,822<br>\$2,456<br>\$2,443<br>\$8,271<br>\$2,396<br>\$6,479<br>\$14,458<br>\$7,112<br>\$30,446<br>\$0<br>\$0<br>\$0 | (-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+171%) (+210%) (+24%) (+106%)  (+0%)                                       |

#### MEAGHER COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

|  | 1987  |   | 198  | 88  | 198  | 39   | 19   | 90   | 199   | 91   |
|--|---|---|--|---|--|--|--|--|---|--|
| 1/1 - 3/31   |   |   | \$1,097  |   | \$1,243  | (+13%)   | \$1,568  | (+26%)   | \$1,576   | (+1%)  |
| 4/1 - 6/30   |   |   | \$2,673  |   | \$4,235  | (+58%)   | \$5,673  | (+34%)   | \$5,071   | ( <del>-</del> 11%)  |
| 7/1 - 9/30   | \$7,077   |   | \$8,028  | (+13%)  | \$9,081  | (+13%)   | \$12,666   | (+39%)   | \$12,328  | (-3%)  |
| 10/1 -12/31  | \$2,731   |   | \$3,426  | (+25%)  | \$3,939  | (+15%)   | \$3,142  | (-20%)   | \$3,494   | (+11%)   |
| Total:   | \$9,808   |   | \$15,224   | (+17%)  | \$18,498   | (+22%)   | \$23,049   | (+25%)   | \$22,469  | (-3%)  |
|  | 1992  |   | 199  | 33  | 199  | 14   | 19   | 05   | 199   | 96   |
| 1/1 - 3/31   | \$2,762   | (+75%)  | \$2,140  | (-23%)  | \$2,950  | (+38%)   | \$2,102  | (-29%)   | \$2,426   | (+15%)   |
| 4/1 - 6/30   | \$4,859   | (-4%)   | \$6,670  | (+37%)  | \$6,861  | (+3%)  | \$7,136  | (+4%)  | \$8,255   | (+16%)   |
| 7/1 - 9/30   | \$15,267  | (+24%)  | \$14,386   | (-6%)   | \$14,440   | (+0%)  | \$18,218   | (+26%)   | \$19,126  | (+5%)  |
| 10/1 -12/31  | \$3,340   | (-4%)   | \$6,042  | (+81%)  | \$4,129  | (-32%)   | \$4,595  | (+11%)   | \$4,205   | (-8%)  |
| Total:   | \$26,228  | (+17%)  | \$29,238   | (+11%)  | \$28,380   | (-3%)  | \$32,051   | (+13%)   | \$34,012  | (+6%)  |
|  | 4007  |   | 404  | ••  | 400  |  |  | ••   |   | •4   |
| 4/4 0/04   | 1997  | (.20/)  | 199  | _   | 199  | _  | 20   |  | £2.442  |  |
| 1/1 - 3/31<br>4/1 - 6/30   | \$2,502   | (+3%)   | \$2,547  | (+2%)   | \$2,660  | (+4%)  | \$4,545  | (+71%)   | \$3,142   | (-31%)   |
| 7/1 - 9/30   | \$7,634<br>\$20,471   | (-8%)<br>(+7%)  | \$8,806<br>\$23,532  | (+15%)<br>(+15%)  | \$3,842<br>\$7,549   | (-56%)<br>(-68%)   | \$6,366<br>\$5,956   | (+66%)<br>(-21%)   | \$5,691<br>\$5,434  | (-11%)<br>(-9%)  |
| 10/1 -12/31  | \$5,387   | (+28%)  | \$4,514  | (+15%)  | \$6,217  | (+38%)   | \$4,881  | (-21%)<br>(-21%)   | \$3,434<br>\$3,674  | (-25%)   |
| Total:   | \$35,994  | (+6%)   | \$39,399   | (+9%)   | \$20,268   | (-49%)   | \$21,748   | (+7%)  | \$17,942  | (-18%)   |
| . ota  | φοσήσο :  | (1070)  | ψου,σσσ  | (1070)  | Ψ20,200  | ( 10 70)   | Ψ=1,1.10   | (1170)   | Ψ,σ.=   | ( 1070)  |
|  | 2002  |   | 200  |   | 200  |  | 20   |  | 200   |  |
| 1/1 - 3/31   | \$3,230   | (+3%)   | \$2,440  | (-24%)  | \$4,236  | (+74%)   | \$3,828  | (-10%)   | \$4,601   | (+20%)   |
| 4/1 - 6/30   | \$4,827   | (-15%)  | \$4,067  | (-16%)  | \$6,326  | (+56%)   | \$6,062  | (-4%)  | \$6,832   | (+13%)   |
| 7/1 - 9/30   | \$8,230   | (+51%)  | \$7,686<br>\$4,380   | (-7%)   | \$8,963  | (+17%)   | \$10,609   | (+18%)   | \$12,863  | (+21%)   |
| 10/1 -12/31<br>Total:  | \$3,797<br>\$20,084   | (+3%)<br>(+12%)   | \$4,389<br>\$18,582  | (+16%)<br>(-7%)   | \$7,010<br>\$26,535  | (+60%)<br>(+43%)   | \$6,929<br>\$27,429  | (-1%)<br>(+3%)   | \$7,340<br>\$31,635   | (+6%)<br>(+15%)  |
| i otai.  | Ψ20,004   | (T1270)   | ψ10,302  | (-1 /0)   | Ψ20,000  | (T <del>T</del> J /0)  | Ψ21,720  | (+370)   | ψ51,055   | (+1370)  |
|  |   |   |  |   |  |  |  |  |   |  |
|  | 200   |   | 200  | _   | 200  |  | 20   |  | <u>20</u>   |  |
| 1/1 - 3/31   | \$4,827   | (+5%)   | \$4,413  | (-9%)   | \$4,035  | (-9%)  | \$5,489  | (+36%)   | \$6,078   | (+11%)   |
| 4/1 - 6/30   | \$4,827<br>\$6,841  | (+5%)<br>(+0%)  | \$4,413<br>\$7,471   | (-9%)<br>(+9%)  | \$4,035<br>\$7,485   | (-9%)<br>(+0%)   | \$5,489<br>\$7,264   | (+36%)<br>(-3%)  | \$6,078<br>\$6,942  | (+11%)<br>(-4%)  |
| 4/1 - 6/30<br>7/1 - 9/30   | \$4,827<br>\$6,841<br>\$12,944  | (+5%)<br>(+0%)<br>(+1%)   | \$4,413<br>\$7,471<br>\$11,182   | (-9%)<br>(+9%)<br>(-14%)  | \$4,035<br>\$7,485<br>\$12,565   | (-9%)<br>(+0%)<br>(+12%)   | \$5,489<br>\$7,264<br>\$12,919   | (+36%)<br>(-3%)<br>(+3%)   | \$6,078<br>\$6,942<br>\$15,295  | (+11%)<br>(-4%)<br>(+18%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359   | (+5%)<br>(+0%)<br>(+1%)<br>(+14%)   | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334  | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)  | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052  | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)   | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266  | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)  | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188  | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)  |
| 4/1 - 6/30<br>7/1 - 9/30   | \$4,827<br>\$6,841<br>\$12,944  | (+5%)<br>(+0%)<br>(+1%)   | \$4,413<br>\$7,471<br>\$11,182   | (-9%)<br>(+9%)<br>(-14%)  | \$4,035<br>\$7,485<br>\$12,565   | (-9%)<br>(+0%)<br>(+12%)   | \$5,489<br>\$7,264<br>\$12,919   | (+36%)<br>(-3%)<br>(+3%)   | \$6,078<br>\$6,942<br>\$15,295  | (+11%)<br>(-4%)<br>(+18%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970   | (+5%)<br>(+0%)<br>(+1%)<br>(+14%)<br>(+4%)  | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400  | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137  | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)  | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939  | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)   | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503  | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>201<br>\$7,139   | (+5%)<br>(+0%)<br>(+1%)<br>(+14%)<br>(+4%)<br>(+4%)   | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br><b>20</b> *   | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br><b>20</b> 7<br>\$9,198  | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)  | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199  | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>(+11%)   | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br><b>20</b> *   | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>(+32%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>201<br>\$7,139<br>\$9,580  | (+5%)<br>(+0%)<br>(+1%)<br>(+14%)<br>(+4%)<br>(+4%)<br>(+38%)   | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br><b>20</b> *<br>\$8,755<br>\$11,284  | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>(+23%)<br>(+18%)   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br><b>20</b> 7<br>\$9,198<br>\$11,653  | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(+5%)<br>(+3%)  | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038  | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>(+11%)<br>(+20%)   | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>\$13,507<br>\$13,888  | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>(+32%)<br>(-1%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>201<br>\$7,139<br>\$9,580<br>\$17,555  | (+5%)<br>(+0%)<br>(+1%)<br>(+14%)<br>(+4%)<br>(2<br>(+17%)<br>(+38%)<br>(+15%)  | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>20'<br>\$8,755<br>\$11,284<br>\$19,380  | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>(-8%)<br>(+23%)<br>(+18%)<br>(+10%)  | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957   | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(+6%)<br>(+5%)<br>(+3%)<br>(+8%)  | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br><b>20</b><br>\$10,199<br>\$14,038<br>\$23,194   | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>(+6%)<br>(+11%)<br>(+20%)<br>(+11%)  | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>20'<br>\$13,507<br>\$13,888<br>\$26,406   | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>(166)<br>(+32%)<br>(-1%)<br>(+14%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>201<br>\$7,139<br>\$9,580<br>\$17,555<br>\$15,866  | (+5%)<br>(+0%)<br>(+1%)<br>(+14%)<br>(+44%)<br>2<br>(+17%)<br>(+38%)<br>(+15%)<br>(+56%)                                      | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>20<br>\$8,755<br>\$11,284<br>\$19,380<br>\$13,732   | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>13<br>(+23%)<br>(+18%)<br>(+10%)<br>(-13%)   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957<br>\$14,873   | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(+6%)<br>(+5%)<br>(+3%)<br>(+8%)<br>(+8%)   | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038<br>\$23,194<br>\$18,058  | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>(+6%)<br>(+11%)<br>(+20%)<br>(+11%)<br>(+21%)  | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>20<br>\$13,507<br>\$13,888<br>\$26,406<br>\$18,153  | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>(166<br>(+32%)<br>(-1%)<br>(+14%)<br>(+14%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>201<br>\$7,139<br>\$9,580<br>\$17,555  | (+5%)<br>(+0%)<br>(+1%)<br>(+14%)<br>(+4%)<br>(2<br>(+17%)<br>(+38%)<br>(+15%)  | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>20'<br>\$8,755<br>\$11,284<br>\$19,380  | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>(-8%)<br>(+23%)<br>(+18%)<br>(+10%)  | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957   | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(+6%)<br>(+5%)<br>(+3%)<br>(+8%)  | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br><b>20</b><br>\$10,199<br>\$14,038<br>\$23,194   | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>(+6%)<br>(+11%)<br>(+20%)<br>(+11%)  | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>20'<br>\$13,507<br>\$13,888<br>\$26,406   | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>(166)<br>(+32%)<br>(-1%)<br>(+14%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>201<br>\$7,139<br>\$9,580<br>\$17,555<br>\$15,866  | (+5%)<br>(+0%)<br>(+1%)<br>(+14%)<br>(+44%)<br>2<br>(+17%)<br>(+38%)<br>(+15%)<br>(+56%)                                      | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>20<br>\$8,755<br>\$11,284<br>\$19,380<br>\$13,732   | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>13<br>(+23%)<br>(+18%)<br>(+10%)<br>(-13%)   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957<br>\$14,873   | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(+6%)<br>(+5%)<br>(+3%)<br>(+8%)<br>(+8%)   | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038<br>\$23,194<br>\$18,058  | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>(+6%)<br>(+11%)<br>(+20%)<br>(+11%)<br>(+21%)  | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>20<br>\$13,507<br>\$13,888<br>\$26,406<br>\$18,153  | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>(166<br>(+32%)<br>(-1%)<br>(+14%)<br>(+14%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>\$7,139<br>\$9,580<br>\$17,555<br>\$15,866<br>\$50,140<br>2017<br>\$11,881   | (+5%)<br>(+0%)<br>(+1%)<br>(+14%)<br>(+44%)<br>2<br>(+17%)<br>(+38%)<br>(+15%)<br>(+56%)                                      | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>20:<br>\$8,755<br>\$11,284<br>\$19,380<br>\$13,732<br>\$53,150  | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>13<br>(+23%)<br>(+18%)<br>(+10%)<br>(-13%)   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957<br>\$14,873<br>\$56,681   | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(+6%)<br>(+5%)<br>(+3%)<br>(+8%)<br>(+8%)   | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038<br>\$23,194<br>\$18,058<br>\$65,489<br>\$12,960  | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>(+6%)<br>(+11%)<br>(+20%)<br>(+11%)<br>(+21%)  | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>\$13,507<br>\$13,507<br>\$13,888<br>\$26,406<br>\$18,153<br>\$71,954<br>\$23,131  | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>(166<br>(+32%)<br>(-1%)<br>(+14%)<br>(+14%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>\$7,139<br>\$9,580<br>\$17,555<br>\$15,866<br>\$50,140<br>\$2017<br>\$11,881<br>\$15,086   | (+5%) (+0%) (+14%) (+14%) (+44%)  12 (+17%) (+38%) (+15%) (+56%) (+30%)  (-12%) (+9%)   | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>\$8,755<br>\$11,284<br>\$19,380<br>\$13,732<br>\$53,150<br>\$16,542<br>\$15,139   | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>13<br>(+23%)<br>(+18%)<br>(+10%)<br>(-13%)<br>(+6%)<br>(+39%)<br>(+0%)   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957<br>\$14,873<br>\$56,681<br>\$2019<br>\$16,795<br>\$16,850   | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(46%)<br>(+5%)<br>(+3%)<br>(+8%)<br>(+8%)<br>(+7%)<br>(+2%)<br>(+11%)                     | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038<br>\$23,194<br>\$18,058<br>\$65,489<br>\$12,960<br>\$12,960  | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>(155<br>(+11%)<br>(+20%)<br>(+11%)<br>(+21%)<br>(+16%)<br>(-23%)<br>(-23%)                           | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>\$13,507<br>\$13,888<br>\$26,406<br>\$18,153<br>\$71,954<br>\$23,131<br>\$25,361  | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>(100)<br>(+13%)<br>(+13%)<br>(+14%)<br>(+14%)<br>(+10%)<br>(+10%)<br>(+78%)<br>(+95%)       |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>\$7,139<br>\$9,580<br>\$17,555<br>\$15,866<br>\$50,140<br>2017<br>\$11,881<br>\$15,086<br>\$27,133   | (+5%) (+0%) (+14%) (+14%) (+44%)  12 (+17%) (+38%) (+15%) (+56%) (+30%)  (-12%) (+9%) (+3%)                                   | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>\$8,755<br>\$11,284<br>\$19,380<br>\$13,732<br>\$53,150<br>\$16,542<br>\$15,139<br>\$30,457   | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>13<br>(+23%)<br>(+18%)<br>(+10%)<br>(-13%)<br>(+6%)<br>(+39%)<br>(+0%)<br>(+12%)   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957<br>\$14,873<br>\$56,681<br>\$2019<br>\$16,795<br>\$16,850<br>\$30,368   | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(46%)<br>(+5%)<br>(+3%)<br>(+8%)<br>(+8%)<br>(+7%)<br>(+2%)<br>(+11%)<br>(-0%)            | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038<br>\$23,194<br>\$18,058<br>\$65,489<br>\$2200<br>\$12,974<br>\$28,340  | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>15<br>(+11%)<br>(+20%)<br>(+11%)<br>(+21%)<br>(+16%)<br>(-23%)<br>(-23%)<br>(-7%)                    | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>\$13,507<br>\$13,888<br>\$26,406<br>\$18,153<br>\$71,954<br>\$23,131<br>\$25,361<br>\$48,225  | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>166<br>(+32%)<br>(-1%)<br>(+14%)<br>(+14%)<br>(+10%)<br>(+78%)<br>(+95%)<br>(+70%)          |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>201<br>\$7,139<br>\$9,580<br>\$17,555<br>\$15,866<br>\$50,140<br>2017<br>\$11,881<br>\$15,086<br>\$27,133<br>\$18,311  | (+5%) (+0%) (+14%) (+14%) (+44%)  12 (+17%) (+38%) (+15%) (+56%) (+30%)  (-12%) (+9%) (+3%) (+1%)                             | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>\$8,755<br>\$11,284<br>\$19,380<br>\$13,732<br>\$53,150<br>\$16,542<br>\$15,139<br>\$30,457<br>\$23,814   | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>13<br>(+23%)<br>(+18%)<br>(+10%)<br>(-13%)<br>(+6%)<br>(+39%)<br>(+0%)<br>(+12%)<br>(+30%)   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957<br>\$14,873<br>\$56,681<br>\$16,795<br>\$16,850<br>\$30,368<br>\$22,711   | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(144<br>(+5%)<br>(+3%)<br>(+8%)<br>(+8%)<br>(+7%)<br>(+7%)<br>(+11%)<br>(-0%)<br>(-5%)    | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038<br>\$23,194<br>\$18,058<br>\$65,489<br>\$12,960<br>\$12,974<br>\$28,340<br>\$27,356                                | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>(155<br>(+11%)<br>(+20%)<br>(+11%)<br>(+21%)<br>(+16%)<br>(-23%)<br>(-7%)<br>(+20%)                  | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>\$13,507<br>\$13,888<br>\$26,406<br>\$18,153<br>\$71,954<br>\$23,131<br>\$25,361<br>\$48,225<br>\$29,741  | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>166<br>(+32%)<br>(-1%)<br>(+14%)<br>(+11%)<br>(+10%)<br>(+78%)<br>(+95%)<br>(+90%)          |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>\$7,139<br>\$9,580<br>\$17,555<br>\$15,866<br>\$50,140<br>2017<br>\$11,881<br>\$15,086<br>\$27,133   | (+5%) (+0%) (+14%) (+14%) (+44%)  12 (+17%) (+38%) (+15%) (+56%) (+30%)  (-12%) (+9%) (+3%)                                   | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>\$8,755<br>\$11,284<br>\$19,380<br>\$13,732<br>\$53,150<br>\$16,542<br>\$15,139<br>\$30,457   | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>13<br>(+23%)<br>(+18%)<br>(+10%)<br>(-13%)<br>(+6%)<br>(+39%)<br>(+0%)<br>(+12%)   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957<br>\$14,873<br>\$56,681<br>\$2019<br>\$16,795<br>\$16,850<br>\$30,368   | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(46%)<br>(+5%)<br>(+3%)<br>(+8%)<br>(+8%)<br>(+7%)<br>(+2%)<br>(+11%)<br>(-0%)            | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038<br>\$23,194<br>\$18,058<br>\$65,489<br>\$2200<br>\$12,974<br>\$28,340  | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>15<br>(+11%)<br>(+20%)<br>(+11%)<br>(+21%)<br>(+16%)<br>(-23%)<br>(-23%)<br>(-7%)                    | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>\$13,507<br>\$13,888<br>\$26,406<br>\$18,153<br>\$71,954<br>\$23,131<br>\$25,361<br>\$48,225  | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>166<br>(+32%)<br>(-1%)<br>(+14%)<br>(+14%)<br>(+10%)<br>(+78%)<br>(+95%)<br>(+70%)          |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>201<br>\$7,139<br>\$9,580<br>\$17,555<br>\$15,866<br>\$50,140<br>2017<br>\$11,881<br>\$15,086<br>\$27,133<br>\$18,311  | (+5%) (+0%) (+14%) (+14%) (+44%)  12 (+17%) (+38%) (+15%) (+56%) (+30%)  (-12%) (+9%) (+3%) (+1%)                             | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>\$8,755<br>\$11,284<br>\$19,380<br>\$13,732<br>\$53,150<br>\$16,542<br>\$15,139<br>\$30,457<br>\$23,814   | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>13<br>(+23%)<br>(+18%)<br>(+10%)<br>(-13%)<br>(+6%)<br>(+39%)<br>(+0%)<br>(+12%)<br>(+30%)   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957<br>\$14,873<br>\$56,681<br>\$16,795<br>\$16,850<br>\$30,368<br>\$22,711   | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(144<br>(+5%)<br>(+3%)<br>(+8%)<br>(+8%)<br>(+7%)<br>(+7%)<br>(+11%)<br>(-0%)<br>(-5%)    | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038<br>\$23,194<br>\$18,058<br>\$65,489<br>\$12,960<br>\$12,974<br>\$28,340<br>\$27,356                                | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>(155<br>(+11%)<br>(+20%)<br>(+11%)<br>(+21%)<br>(+16%)<br>(-23%)<br>(-7%)<br>(+20%)                  | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>\$13,507<br>\$13,888<br>\$26,406<br>\$18,153<br>\$71,954<br>\$23,131<br>\$25,361<br>\$48,225<br>\$29,741  | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>166<br>(+32%)<br>(-1%)<br>(+14%)<br>(+11%)<br>(+10%)<br>(+78%)<br>(+95%)<br>(+90%)          |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>201<br>\$7,139<br>\$9,580<br>\$17,555<br>\$15,866<br>\$50,140<br>2017<br>\$11,881<br>\$15,086<br>\$27,133<br>\$18,311<br>\$72,411                                      | (+5%) (+0%) (+14%) (+14%) (+44%)  12 (+17%) (+38%) (+15%) (+56%) (+30%)  (-12%) (+9%) (+3%) (+1%)                             | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>20'<br>\$8,755<br>\$11,284<br>\$19,380<br>\$13,732<br>\$53,150<br>2018<br>\$16,542<br>\$15,139<br>\$30,457<br>\$23,814<br>\$85,951                                      | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>13<br>(+23%)<br>(+18%)<br>(+10%)<br>(-13%)<br>(+6%)<br>(+39%)<br>(+0%)<br>(+12%)<br>(+30%)   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957<br>\$14,873<br>\$56,681<br>\$20,95<br>\$16,850<br>\$30,368<br>\$22,711<br>\$86,724  | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(144<br>(+5%)<br>(+3%)<br>(+8%)<br>(+8%)<br>(+7%)<br>(+7%)<br>(+11%)<br>(-0%)<br>(-5%)    | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038<br>\$23,194<br>\$18,058<br>\$65,489<br>\$220<br>\$12,960<br>\$12,974<br>\$28,340<br>\$27,356<br>\$81,629           | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>(155<br>(+11%)<br>(+20%)<br>(+11%)<br>(+21%)<br>(+16%)<br>(-23%)<br>(-7%)<br>(+20%)                  | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>\$13,507<br>\$13,888<br>\$26,406<br>\$18,153<br>\$71,954<br>\$23,131<br>\$25,361<br>\$48,225<br>\$29,741<br>\$126,459                             | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>166<br>(+32%)<br>(-1%)<br>(+14%)<br>(+11%)<br>(+10%)<br>(+78%)<br>(+95%)<br>(+90%)          |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>201<br>\$7,139<br>\$9,580<br>\$17,555<br>\$15,866<br>\$50,140<br>2017<br>\$11,881<br>\$15,086<br>\$27,133<br>\$18,311<br>\$72,411                                      | (+5%) (+0%) (+14%) (+14%) (+44%)  12 (+17%) (+38%) (+15%) (+56%) (+30%)  (-12%) (+9%) (+3%) (+1%) (+1%)                       | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>20'<br>\$8,755<br>\$11,284<br>\$19,380<br>\$13,732<br>\$53,150<br>2018<br>\$16,542<br>\$15,139<br>\$30,457<br>\$23,814<br>\$85,951                                      | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>13<br>(+23%)<br>(+18%)<br>(+10%)<br>(-13%)<br>(+6%)<br>(+39%)<br>(+0%)<br>(+12%)<br>(+30%)<br>(+12%)<br>(+30%)                                   | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957<br>\$14,873<br>\$56,681<br>\$20,957<br>\$16,795<br>\$16,795<br>\$16,850<br>\$30,368<br>\$22,711<br>\$86,724                                   | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(+6%)<br>(+5%)<br>(+3%)<br>(+8%)<br>(+8%)<br>(+7%)<br>(+11%)<br>(-0%)<br>(-5%)<br>(+11%)  | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038<br>\$23,194<br>\$18,058<br>\$65,489<br>\$2020<br>\$12,960<br>\$12,974<br>\$28,340<br>\$27,356<br>\$81,629          | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>15<br>(+11%)<br>(+20%)<br>(+11%)<br>(+21%)<br>(+16%)<br>(-23%)<br>(-23%)<br>(-7%)<br>(+20%)<br>(-6%) | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>\$13,507<br>\$13,888<br>\$26,406<br>\$18,153<br>\$71,954<br>\$23,131<br>\$25,361<br>\$48,225<br>\$29,741<br>\$126,459                             | (+11%)<br>(-4%)<br>(+18%)<br>(+23%)<br>(+13%)<br>16<br>(+32%)<br>(-1%)<br>(+14%)<br>(+10%)<br>(+10%)<br>(+78%)<br>(+95%)<br>(+70%)<br>(+95%) |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>1/1 - 9/30 | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>\$7,139<br>\$9,580<br>\$17,555<br>\$15,866<br>\$50,140<br>2017<br>\$11,881<br>\$15,086<br>\$27,133<br>\$18,311<br>\$72,411<br>2022<br>\$28,990<br>\$27,951<br>\$39,083 | (+5%) (+0%) (+14%) (+14%) (+44%)  12 (+17%) (+38%) (+15%) (+56%) (+30%)  (-12%) (+9%) (+3%) (+1%) (+1%)  (+25%) (+10%) (-19%) | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>\$8,755<br>\$11,284<br>\$19,380<br>\$13,732<br>\$53,150<br>2018<br>\$16,542<br>\$15,139<br>\$30,457<br>\$23,814<br>\$85,951<br>2023<br>\$33,683<br>\$32,304<br>\$42,036 | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(+23%)<br>(+18%)<br>(+10%)<br>(+13%)<br>(+6%)<br>(+39%)<br>(+0%)<br>(+12%)<br>(+30%)<br>(+19%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+8%) | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957<br>\$14,873<br>\$56,681<br>\$2019<br>\$16,795<br>\$16,850<br>\$30,368<br>\$22,711<br>\$86,724<br>\$36,694<br>\$36,694<br>\$36,983<br>\$49,580 | (-9%) (+0%) (+12%) (+10%) (+6%)   4  (+5%) (+3%) (+8%) (+7%)  (+2%) (+11%) (-0%) (-5%) (+1%)  (+9%) (+14%) (+14%) (+18%)                 | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038<br>\$23,194<br>\$18,058<br>\$65,489<br>\$27,356<br>\$81,629<br>\$27,356<br>\$81,629                                | (+36%) (-3%) (+3%) (+3%) (+6%)  155 (+11%) (+20%) (+11%) (+21%) (-23%) (-7%) (-23%) (-7%) (-6%)  (-25%) (+0%) (+0%)                                | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>\$13,507<br>\$13,888<br>\$26,406<br>\$18,153<br>\$71,954<br>\$23,131<br>\$25,361<br>\$48,225<br>\$29,741<br>\$126,459<br>\$0<br>\$0<br>\$0<br>\$0 | (+11%) (-4%) (+18%) (+23%) (+13%)  16 (+32%) (-1%) (+14%) (+14%) (+10%)  (+78%) (+95%) (+70%) (+9%) (+55%)  (+0%) (+0%)                      |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30                             | \$4,827<br>\$6,841<br>\$12,944<br>\$8,359<br>\$32,970<br>\$7,139<br>\$9,580<br>\$17,555<br>\$15,866<br>\$50,140<br>\$27,133<br>\$18,311<br>\$72,411<br>\$2022<br>\$28,990<br>\$27,951   | (+5%) (+0%) (+14%) (+14%) (+44%)  2 (+17%) (+38%) (+15%) (+56%) (+30%)  (-12%) (+9%) (+3%) (+1%) (+1%) (+1%)                  | \$4,413<br>\$7,471<br>\$11,182<br>\$7,334<br>\$30,400<br>\$8,755<br>\$11,284<br>\$19,380<br>\$13,732<br>\$53,150<br>\$16,542<br>\$15,139<br>\$30,457<br>\$23,814<br>\$85,951<br>\$2023<br>\$33,683<br>\$32,304                   | (-9%)<br>(+9%)<br>(-14%)<br>(-12%)<br>(-8%)<br>13<br>(+23%)<br>(+18%)<br>(+10%)<br>(-13%)<br>(+6%)<br>(+39%)<br>(+0%)<br>(+12%)<br>(+30%)<br>(+19%)<br>(+16%)<br>(+16%)                         | \$4,035<br>\$7,485<br>\$12,565<br>\$8,052<br>\$32,137<br>\$9,198<br>\$11,653<br>\$20,957<br>\$14,873<br>\$56,681<br>\$2019<br>\$16,795<br>\$16,850<br>\$30,368<br>\$22,711<br>\$86,724<br>\$36,694<br>\$36,694<br>\$36,983             | (-9%)<br>(+0%)<br>(+12%)<br>(+10%)<br>(+6%)<br>(+6%)<br>(+3%)<br>(+8%)<br>(+7%)<br>(+11%)<br>(-0%)<br>(-5%)<br>(+11%)<br>(+9%)<br>(+14%) | \$5,489<br>\$7,264<br>\$12,919<br>\$8,266<br>\$33,939<br>\$10,199<br>\$14,038<br>\$23,194<br>\$18,058<br>\$65,489<br>\$12,960<br>\$12,974<br>\$28,340<br>\$27,356<br>\$81,629<br>\$27,485<br>\$0 | (+36%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+6%)<br>15<br>(+11%)<br>(+20%)<br>(+11%)<br>(+21%)<br>(+16%)<br>(-23%)<br>(-23%)<br>(-7%)<br>(-7%)<br>(-6%)  | \$6,078<br>\$6,942<br>\$15,295<br>\$10,188<br>\$38,503<br>\$13,507<br>\$13,888<br>\$26,406<br>\$18,153<br>\$71,954<br>\$23,131<br>\$25,361<br>\$48,225<br>\$29,741<br>\$126,459<br>\$0<br>\$0               | (+11%) (-4%) (+18%) (+23%) (+13%)  166 (+32%) (-1%) (+14%) (+14%) (+10%) (+78%) (+95%) (+70%) (+95%) (+55%) (+0%)                            |

### PONDERA COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

1989

1990

1991

1988

1987

|  | 1987  |   | 198  | 00  | 196   |  | 198   |   | 198  | <del>7 1</del>   |
|--|---|---|--|---|---|--|---|---|--|--|
| 1/1 - 3/31   |   |   | \$2,222  |   | \$2,101   | (-5%)  | \$1,930   | (-8%)   | \$2,146  | (+11%)   |
| 4/1 - 6/30   |   |   | \$3,248  |   | \$3,700   | (+14%)   | \$3,361   | (-9%)   | \$3,798  | (+13%)   |
| 7/1 - 9/30   | \$5,345   |   | \$5,169  | (-3%)   | \$6,036   | (+17%)   | \$5,466   | (-9%)   | \$6,510  | (+19%)   |
|  |   |   |  |   |   | ,  |   | . ,   |  |  |
| 10/1 -12/31  | \$2,833   |   | \$2,742  | (-3%)   | \$3,194   | (+16%)   | \$2,830   | (-11%)  | \$3,669  | (+30%)   |
| Total:   | \$8,178   |   | \$13,381   | (-3%)   | \$15,031  | (+12%)   | \$13,587  | (-10%)  | \$16,123   | (+19%)   |
|  |   |   |  |   |   |  |   |   |  |  |
|  | 1992  |   | <u>199</u>   | <u> 3</u>   | <u>199</u>  | 4  | <u>199</u>  | <u>95</u>   | <u>199</u>   | 9 <u>6</u>   |
| 1/1 - 3/31   | \$2,813   | (+31%)  | \$3,037  | (+8%)   | \$2,733   | (-10%)   | \$3,104   | (+14%)  | \$3,071  | (-1%)  |
| 4/1 - 6/30   | \$4,852   | (+28%)  | \$4,788  | (-1%)   | \$4,235   | (-12%)   | \$4,512   | (+7%)   | \$6,386  | (+42%)   |
|  |   |   |  |   |   |  |   |   |  |  |
| 7/1 - 9/30   | \$7,217   | (+11%)  | \$7,521  | (+4%)   | \$7,040   | (-6%)  | \$8,882   | (+26%)  | \$7,513  | (-15%)   |
| 10/1 -12/31  | \$3,148   | (-14%)  | \$4,116  | (+31%)  | \$3,713   | (-10%)   | \$5,381   | (+45%)  | \$3,896  | (-28%)   |
| Total:   | \$18,030  | (+12%)  | \$19,462   | (+8%)   | \$17,721  | (-9%)  | \$21,879  | (+23%)  | \$20,867   | (-5%)  |
|  |   |   |  |   |   |  |   |   |  |  |
|  | 1997  |   | 199  | 8   | 199   | 9  | 200   | 00  | 200  | 01   |
| 1/1 - 3/31   | \$3,078   | (+0%)   | \$2,756  | (-10%)  | \$3,146   | (+14%)   | \$2,946   | (-6%)   | \$2,794  | (-5%)  |
| 4/1 - 6/30   | \$4,517   | (-29%)  | \$4,308  | (-5%)   | \$4,780   | (+11%)   | \$4,650   | (-3%)   | \$4,682  | (+1%)  |
|  |   | . ,   |  |   |   |  |   |   |  |  |
| 7/1 - 9/30   | \$7,900   | (+5%)   | \$6,944  | (-12%)  | \$7,582   | (+9%)  | \$6,380   | (-16%)  | \$5,029  | (-21%)   |
| 10/1 -12/31  | \$4,213   | (+8%)   | \$3,915  | (-7%)   | \$4,916   | (+26%)   | \$4,232   | (-14%)  | \$3,317  | (-22%)   |
| Total:   | \$19,708  | (-6%)   | \$17,923   | (-9%)   | \$20,424  | (+14%)   | \$18,208  | (-11%)  | \$15,822   | (-13%)   |
|  |   |   |  |   |   |  |   |   |  |  |
|  | 2002  |   | 200  | 3   | 200   | 4  | 200   | )5  | 200  | 06   |
| 1/1 - 3/31   | \$2,433   | (-13%)  | \$3,030  | (+25%)  | \$2,583   | (-15%)   | \$2,537   | (-2%)   | \$3,129  | (+23%)   |
| 4/1 - 6/30   | \$4,746   | (+1%)   | \$4,434  | (-7%)   | \$3,960   | (-11%)   | \$4,523   | (+14%)  | \$5,361  | (+19%)   |
|  |   | , ,   |  |   |   | ` ,  |   | ,   |  |  |
| 7/1 - 9/30   | \$7,135   | (+42%)  | \$6,564  | (-8%)   | \$6,123   | (-7%)  | \$6,705   | (+9%)   | \$8,083  | (+21%)   |
| 10/1 -12/31  | \$3,767   | (+14%)  | \$3,811  | (+1%)   | \$3,852   | (+1%)  | \$3,793   | (-2%)   | \$5,741  | (+51%)   |
| Total:   | \$18,081  | (+14%)  | \$17,839   | (-1%)   | \$16,518  | (-7%)  | \$17,557  | (+6%)   | \$22,313   | (+27%)   |
|  |   |   |  |   |   |  |   |   |  |  |
|  |   | -   |  | _   |   | •  |   |   | 004  | 4.4  |
|  | 200   | )/  | 200  | 18  | 200   | 9  | 201   | IU  | 20   | 11   |
| 1/1 - 3/31   | \$3,862   | _   |  | _   |   | _  |   |   | <b>20</b> ′<br>\$4 939   |  |
| 1/1 - 3/31<br>4/1 - 6/30   | \$3,862   | (+23%)  | \$4,527  | (+17%)  | \$3,890   | (-14%)   | \$4,121   | (+6%)   | \$4,939  | (+20%)   |
| 4/1 - 6/30   | \$3,862<br>\$5,913  | (+23%)<br>(+10%)  | \$4,527<br>\$6,780   | (+17%)<br>(+15%)  | \$3,890<br>\$7,269  | (-14%)<br>(+7%)  | \$4,121<br>\$6,787  | (+6%)<br>(-7%)  | \$4,939<br>\$8,459   | (+20%)<br>(+25%)   |
| 4/1 - 6/30<br>7/1 - 9/30   | \$3,862<br>\$5,913<br>\$9,746   | (+23%)<br>(+10%)<br>(+21%)  | \$4,527<br>\$6,780<br>\$10,314   | (+17%)<br>(+15%)<br>(+6%)   | \$3,890<br>\$7,269<br>\$9,741   | (-14%)<br>(+7%)<br>(-6%)   | \$4,121<br>\$6,787<br>\$11,824  | (+6%)<br>(-7%)<br>(+21%)  | \$4,939<br>\$8,459<br>\$12,972   | (+20%)<br>(+25%)<br>(+10%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164  | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)   | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910  | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)  | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019  | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)  | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757   | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)  | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385  | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)   |
| 4/1 - 6/30<br>7/1 - 9/30   | \$3,862<br>\$5,913<br>\$9,746   | (+23%)<br>(+10%)<br>(+21%)  | \$4,527<br>\$6,780<br>\$10,314   | (+17%)<br>(+15%)<br>(+6%)   | \$3,890<br>\$7,269<br>\$9,741   | (-14%)<br>(+7%)<br>(-6%)   | \$4,121<br>\$6,787<br>\$11,824  | (+6%)<br>(-7%)<br>(+21%)  | \$4,939<br>\$8,459<br>\$12,972   | (+20%)<br>(+25%)<br>(+10%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164  | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)   | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910  | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)  | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019  | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)  | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757   | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)  | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385  | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685  | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)   | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531  | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)   | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919  | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)   | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757   | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)  | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755  | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685  | (+23%)<br>(+10%)<br>(+21%)<br>(+21%)<br>(+7%)<br>(+15%)   | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531  | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)   | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919  | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)   | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489   | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)  | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755  | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584  | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)   | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br><b>201</b><br>\$4,319   | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)  | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br><b>201</b><br>\$3,594   | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>4<br>(-17%)  | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602   | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(+28%)  | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br><b>20</b> °   | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>16<br>(-18%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584<br>\$10,660  | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>2<br>(+13%)<br>(+26%)  | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123  | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)  | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970  | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>4<br>(-17%)<br>(-2%)   | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br><b>201</b><br>\$4,602<br>\$6,383   | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(+28%)<br>(-8%)   | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>20'<br>\$3,784<br>\$7,780   | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>(-18%)<br>(+22%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br><b>201</b><br>\$5,584<br>\$10,660<br>\$13,106   | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>(+13%)<br>(+26%)<br>(+1%)  | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254   | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-37%)  | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469  | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)  | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806   | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(+10%)<br>(58%)<br>(-8%)<br>(-6%)   | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br><b>20</b> *<br>\$3,784<br>\$7,780<br>\$10,337   | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>(-18%)<br>(+22%)<br>(+5%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584<br>\$10,660<br>\$13,106<br>\$7,284   | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)   | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497  | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-37%)<br>(-25%)  | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534   | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)  | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823  | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(155<br>(+28%)<br>(-8%)<br>(-6%)<br>(-23%)  | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br><b>20</b><br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883  | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>(-18%)<br>(+22%)<br>(+5%)<br>(+1%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br><b>201</b><br>\$5,584<br>\$10,660<br>\$13,106   | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>(+13%)<br>(+26%)<br>(+1%)  | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254   | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-37%)  | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469  | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)  | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806   | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(+10%)<br>(58%)<br>(-8%)<br>(-6%)   | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br><b>20</b> *<br>\$3,784<br>\$7,780<br>\$10,337   | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>(-18%)<br>(+22%)<br>(+5%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584<br>\$10,660<br>\$13,106<br>\$7,284   | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)   | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497  | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-37%)<br>(-25%)  | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534   | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)  | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823  | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(155<br>(+28%)<br>(-8%)<br>(-6%)<br>(-23%)  | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br><b>20</b><br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883  | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>(-18%)<br>(+22%)<br>(+5%)<br>(+1%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584<br>\$10,660<br>\$13,106<br>\$7,284<br>\$36,635   | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)   | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193  | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-37%)<br>(-25%)  | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567   | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)  | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823  | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(155<br>(+28%)<br>(-8%)<br>(-6%)<br>(-23%)  | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br><b>20</b><br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883  | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>(-18%)<br>(+22%)<br>(+5%)<br>(+1%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584<br>\$10,660<br>\$13,106<br>\$7,284<br>\$36,635   | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)  | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193  | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-33%)<br>(-37%)<br>(-25%)<br>(-31%)  | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567   | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-17%)<br>(-27%)<br>(+27%)<br>(+37%)<br>(+13%)   | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614  | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(+10%)<br>(15<br>(+28%)<br>(-6%)<br>(-6%)<br>(-23%)<br>(-7%)  | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>20:<br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883<br>\$27,784  | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>16<br>(-18%)<br>(+22%)<br>(+5%)<br>(+11%)<br>(+4%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584<br>\$10,660<br>\$13,106<br>\$7,284<br>\$36,635<br>2017<br>\$3,392  | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)  | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588   | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-33%)<br>(-37%)<br>(-25%)<br>(-31%)<br>(+6%)   | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br>2019<br>\$3,674  | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-17%)<br>(-27%)<br>(+27%)<br>(+37%)<br>(+13%)   | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>\$2020<br>\$4,074  | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(15<br>(+28%)<br>(-8%)<br>(-6%)<br>(-23%)<br>(-7%)<br>(+11%)  | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883<br>\$27,784<br>\$3,815  | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>16<br>(-18%)<br>(+22%)<br>(+5%)<br>(+1%)<br>(+4%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584<br>\$10,660<br>\$13,106<br>\$7,284<br>\$36,635<br>2017<br>\$3,392<br>\$7,363   | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)  | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588<br>\$7,529  | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-37%)<br>(-25%)<br>(-31%)<br>(+6%)<br>(+2%)  | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br>2019<br>\$3,674<br>\$7,733   | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)<br>(+13%)<br>(+2%)<br>(+3%)  | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>2020<br>\$4,074<br>\$2,715  | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(15<br>(+28%)<br>(-6%)<br>(-23%)<br>(-7%)<br>(+11%)<br>(-65%)   | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883<br>\$27,784<br>\$3,815<br>\$7,844   | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>166<br>(-18%)<br>(+22%)<br>(+5%)<br>(+1%)<br>(+4%)<br>(-6%)<br>(+189%)                             |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584<br>\$10,660<br>\$13,106<br>\$7,284<br>\$36,635<br>2017<br>\$3,392<br>\$7,363<br>\$11,568   | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)<br>(-10%)<br>(-5%)<br>(+12%)   | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588<br>\$7,529<br>\$10,942  | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-37%)<br>(-25%)<br>(-31%)<br>(+6%)<br>(+2%)<br>(-5%)   | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br>2019<br>\$3,674<br>\$7,733<br>\$12,313   | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-2%)<br>(+27%)<br>(+37%)<br>(+13%)<br>(+3%)<br>(+3%)<br>(+13%)  | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>2020<br>\$4,074<br>\$2,715<br>\$8,219   | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(10%)<br>(+10%)<br>(+28%)<br>(-6%)<br>(-23%)<br>(-7%)<br>(+11%)<br>(-65%)<br>(-33%)                                     | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>20'<br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883<br>\$27,784<br>2021<br>\$3,815<br>\$7,844<br>\$13,276                              | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>(-18%)<br>(+22%)<br>(+5%)<br>(+1%)<br>(+4%)<br>(-6%)<br>(+189%)<br>(+62%)                          |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584<br>\$10,660<br>\$13,106<br>\$7,284<br>\$36,635<br>2017<br>\$3,392<br>\$7,363<br>\$11,568<br>\$6,909  | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>(+15%)<br>(2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)<br>(-10%)<br>(-5%)<br>(+12%)<br>(+17%)  | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588<br>\$7,529<br>\$10,942<br>\$5,362   | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-37%)<br>(-25%)<br>(-31%)<br>(+6%)<br>(+2%)<br>(-5%)<br>(-22%)   | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br>\$3,674<br>\$7,733<br>\$12,313<br>\$6,042  | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)   | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>2020<br>\$4,074<br>\$2,715<br>\$8,219<br>\$5,198  | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(155)<br>(+28%)<br>(-6%)<br>(-23%)<br>(-7%)<br>(+11%)<br>(-65%)<br>(-33%)<br>(-14%)                                     | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883<br>\$27,784<br>\$3,815<br>\$7,844<br>\$13,276<br>\$5,573                                  | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>(-18%)<br>(+22%)<br>(+5%)<br>(+1%)<br>(+4%)<br>(-6%)<br>(+189%)<br>(+62%)<br>(+7%)                 |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584<br>\$10,660<br>\$13,106<br>\$7,284<br>\$36,635<br>2017<br>\$3,392<br>\$7,363<br>\$11,568   | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)<br>(-10%)<br>(-5%)<br>(+12%)   | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588<br>\$7,529<br>\$10,942  | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-37%)<br>(-25%)<br>(-31%)<br>(+6%)<br>(+2%)<br>(-5%)   | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br>2019<br>\$3,674<br>\$7,733<br>\$12,313   | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-2%)<br>(+27%)<br>(+37%)<br>(+13%)<br>(+3%)<br>(+3%)<br>(+13%)  | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>2020<br>\$4,074<br>\$2,715<br>\$8,219   | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(10%)<br>(+10%)<br>(+28%)<br>(-6%)<br>(-23%)<br>(-7%)<br>(+11%)<br>(-65%)<br>(-33%)                                     | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>20'<br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883<br>\$27,784<br>2021<br>\$3,815<br>\$7,844<br>\$13,276                              | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>(-18%)<br>(+22%)<br>(+5%)<br>(+1%)<br>(+4%)<br>(-6%)<br>(+189%)<br>(+62%)                          |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584<br>\$10,660<br>\$13,106<br>\$7,284<br>\$36,635<br>2017<br>\$3,392<br>\$7,363<br>\$11,568<br>\$6,909  | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>(+15%)<br>(2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)<br>(-10%)<br>(-5%)<br>(+12%)<br>(+17%)  | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588<br>\$7,529<br>\$10,942<br>\$5,362   | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-37%)<br>(-25%)<br>(-31%)<br>(+6%)<br>(+2%)<br>(-5%)<br>(-22%)   | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br>\$3,674<br>\$7,733<br>\$12,313<br>\$6,042  | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)   | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>2020<br>\$4,074<br>\$2,715<br>\$8,219<br>\$5,198  | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(155)<br>(+28%)<br>(-6%)<br>(-23%)<br>(-7%)<br>(+11%)<br>(-65%)<br>(-33%)<br>(-14%)                                     | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883<br>\$27,784<br>\$3,815<br>\$7,844<br>\$13,276<br>\$5,573                                  | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>(-18%)<br>(+22%)<br>(+5%)<br>(+1%)<br>(+4%)<br>(-6%)<br>(+189%)<br>(+62%)<br>(+7%)                 |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>\$5,584<br>\$10,660<br>\$7,284<br>\$36,635<br>\$2017<br>\$3,392<br>\$7,363<br>\$11,568<br>\$6,909<br>\$29,232   | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>(+15%)<br>(2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)<br>(-10%)<br>(-5%)<br>(+12%)<br>(+17%)  | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588<br>\$7,588<br>\$7,529<br>\$10,942<br>\$5,362<br>\$27,421                                    | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-37%)<br>(-25%)<br>(-31%)<br>(+6%)<br>(+2%)<br>(-5%)<br>(-22%)   | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br><b>2019</b><br>\$3,674<br>\$7,733<br>\$12,313<br>\$6,042<br>\$29,762   | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)   | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>2020<br>\$4,074<br>\$2,715<br>\$8,219<br>\$5,198<br>\$20,207  | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(155)<br>(+28%)<br>(-6%)<br>(-23%)<br>(-7%)<br>(+11%)<br>(-65%)<br>(-33%)<br>(-14%)                                     | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883<br>\$27,784<br>\$3,815<br>\$7,844<br>\$13,276<br>\$5,573<br>\$30,508                      | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>(-18%)<br>(+22%)<br>(+5%)<br>(+1%)<br>(+4%)<br>(-6%)<br>(+189%)<br>(+62%)<br>(+7%)                 |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>\$5,584<br>\$10,660<br>\$13,106<br>\$7,284<br>\$36,635<br>\$2017<br>\$3,392<br>\$7,363<br>\$11,568<br>\$6,909<br>\$29,232   | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>(+15%)<br>(2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)<br>(-10%)<br>(-5%)<br>(+12%)<br>(+12%)<br>(+17%)<br>(+5%)                     | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588<br>\$7,529<br>\$10,942<br>\$5,362<br>\$27,421   | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(-47%)<br>(-23%)<br>(-33%)<br>(-33%)<br>(-25%)<br>(-31%)<br>(+6%)<br>(+2%)<br>(-5%)<br>(-22%)<br>(-6%)  | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br><b>2019</b><br>\$3,674<br>\$7,733<br>\$12,313<br>\$6,042<br>\$29,762   | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)<br>(+13%)<br>(+3%)<br>(+13%)<br>(+13%)<br>(+13%)   | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>2020<br>\$4,074<br>\$2,715<br>\$8,219<br>\$5,198<br>\$20,207  | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(15)<br>(+28%)<br>(-6%)<br>(-23%)<br>(-7%)<br>(+11%)<br>(-65%)<br>(-33%)<br>(-14%)<br>(-32%)                            | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883<br>\$27,784<br>\$3,815<br>\$7,844<br>\$13,276<br>\$5,573<br>\$30,508                      | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>16<br>(-18%)<br>(+22%)<br>(+5%)<br>(+1%)<br>(+4%)<br>(-6%)<br>(+189%)<br>(+62%)<br>(+7%)<br>(+51%) |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>201<br>\$5,584<br>\$10,660<br>\$7,284<br>\$36,635<br>2017<br>\$3,392<br>\$7,363<br>\$11,568<br>\$6,909<br>\$29,232  | (+23%)<br>(+10%)<br>(+21%)<br>(+7%)<br>(+15%)<br>(+15%)<br>(+13%)<br>(+26%)<br>(+17%)<br>(-13%)<br>(+5%)<br>(-10%)<br>(-5%)<br>(+12%)<br>(+17%)<br>(+5%)                                    | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588<br>\$7,529<br>\$10,942<br>\$5,362<br>\$27,421<br>\$6,668                                    | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-33%)<br>(-25%)<br>(-31%)<br>(+6%)<br>(+2%)<br>(-5%)<br>(-5%)<br>(-6%)                                       | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br>2019<br>\$3,674<br>\$7,733<br>\$12,313<br>\$6,042<br>\$29,762  | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)                    | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>\$2,715<br>\$8,219<br>\$5,198<br>\$20,207<br>\$7,297   | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>15<br>(+28%)<br>(-8%)<br>(-6%)<br>(-23%)<br>(-7%)<br>(+11%)<br>(-65%)<br>(-33%)<br>(-14%)<br>(-32%)                     | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883<br>\$27,784<br>\$3,815<br>\$7,844<br>\$13,276<br>\$5,573<br>\$30,508                      | (+20%)<br>(+25%)<br>(+10%)<br>(+24%)<br>(+18%)<br>16<br>(-18%)<br>(+5%)<br>(+1%)<br>(+4%)<br>(-6%)<br>(+189%)<br>(+62%)<br>(+7%)<br>(+51%)           |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>\$10,660<br>\$13,106<br>\$7,284<br>\$36,635<br>\$2017<br>\$3,392<br>\$7,363<br>\$11,568<br>\$6,909<br>\$29,232<br>\$5,227<br>\$10,245                                   | (+23%)<br>(+10%)<br>(+21%)<br>(+21%)<br>(+7%)<br>(+15%)<br>(+15%)<br>(2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)<br>(-10%)<br>(-5%)<br>(+12%)<br>(+17%)<br>(+5%)                     | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588<br>\$7,529<br>\$10,942<br>\$5,362<br>\$27,421<br>\$6,668<br>\$11,173                        | (+17%) (+15%) (+6%) (-4%) (+7%)  3 (-23%) (-33%) (-33%) (-37%) (-25%) (-31%)  (+6%) (+2%) (-5%) (-6%)  (+28%) (+9%)   | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br>2019<br>\$3,674<br>\$7,733<br>\$12,313<br>\$6,042<br>\$29,762<br>2024<br>\$6,796<br>\$12,750                                       | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+14%)                    | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>\$2,715<br>\$8,219<br>\$5,198<br>\$20,207<br>\$7,297<br>\$0  | (+6%)<br>(-7%)<br>(+21%)<br>(+12%)<br>(+10%)<br>(15)<br>(+28%)<br>(-8%)<br>(-6%)<br>(-23%)<br>(-7%)<br>(+11%)<br>(-65%)<br>(-33%)<br>(-14%)<br>(-32%)<br>(+7%)<br>(+0%) | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883<br>\$27,784<br>\$3,815<br>\$7,844<br>\$13,276<br>\$5,573<br>\$30,508                      | (+20%) (+25%) (+10%) (+24%) (+18%)  166 (-18%) (+22%) (+5%) (+1%) (+4%)  (-6%) (+189%) (+62%) (+7%) (+51%)  (+0%) (+0%)                              |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30 | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>\$1,0660<br>\$13,106<br>\$7,284<br>\$36,635<br>\$2017<br>\$3,392<br>\$7,363<br>\$11,568<br>\$6,909<br>\$29,232<br>\$5,227<br>\$10,245<br>\$18,398                       | (+23%)<br>(+10%)<br>(+21%)<br>(+21%)<br>(+7%)<br>(+15%)<br>2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)<br>(-10%)<br>(-5%)<br>(+12%)<br>(+17%)<br>(+57%)<br>(+37%)<br>(+31%)<br>(+39%) | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588<br>\$7,529<br>\$10,942<br>\$5,362<br>\$27,421<br>\$6,668<br>\$11,173<br>\$19,034            | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-33%)<br>(-25%)<br>(-31%)<br>(+6%)<br>(+2%)<br>(-5%)<br>(-22%)<br>(-6%)<br>(+28%)<br>(+9%)<br>(+9%)<br>(+3%) | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br>2019<br>\$3,674<br>\$7,733<br>\$12,313<br>\$6,042<br>\$29,762<br>2024<br>\$6,796<br>\$12,750<br>\$22,244                           | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+14%)<br>(+14%)<br>(+14%) | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>2020<br>\$4,074<br>\$2,715<br>\$8,219<br>\$5,198<br>\$20,207<br>2025<br>\$7,297<br>\$0<br>\$0               | (+6%) (-7%) (+21%) (+12%) (+10%)  15 (+28%) (-6%) (-23%) (-7%)  (+11%) (-65%) (-33%) (-14%) (-32%)  (+7%) (+0%) (+0%)   | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>\$34,755<br>\$10,337<br>\$5,883<br>\$27,784<br>\$2021<br>\$3,815<br>\$7,844<br>\$13,276<br>\$5,573<br>\$30,508<br>\$0<br>\$0<br>\$0 | (+20%) (+25%) (+10%) (+24%) (+18%)  166 (-18%) (+22%) (+5%) (+1%) (+4%)  (-6%) (+189%) (+62%) (+7%) (+51%)  (+0%) (+0%)                              |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>\$5,584<br>\$10,660<br>\$13,106<br>\$7,284<br>\$36,635<br>\$2017<br>\$3,392<br>\$7,363<br>\$11,568<br>\$6,909<br>\$29,232<br>\$5,227<br>\$10,245<br>\$18,398<br>\$7,934 | (+23%)<br>(+10%)<br>(+21%)<br>(+21%)<br>(+7%)<br>(+15%)<br>(+15%)<br>(2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)<br>(-10%)<br>(-5%)<br>(+12%)<br>(+17%)<br>(+5%)                     | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588<br>\$7,529<br>\$10,942<br>\$5,362<br>\$27,421<br>\$6,668<br>\$11,173<br>\$19,034<br>\$7,844 | (+17%) (+15%) (+6%) (-4%) (+7%)  3 (-23%) (-33%) (-33%) (-37%) (-25%) (-31%)  (+6%) (+2%) (-5%) (-6%)  (+28%) (+9%)   | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br><b>2019</b><br>\$3,674<br>\$7,733<br>\$12,313<br>\$6,042<br>\$29,762<br><b>2024</b><br>\$6,796<br>\$12,750<br>\$22,244<br>\$10,331 | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+14%)                    | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>2020<br>\$4,074<br>\$2,715<br>\$8,219<br>\$5,198<br>\$20,207<br>2025<br>\$7,297<br>\$0<br>\$0<br>\$0<br>\$0 | (+6%) (-7%) (+21%) (+12%) (+10%)  (+18%) (-8%) (-6%) (-23%) (-7%)  (+11%) (-65%) (-33%) (-14%) (-32%)  (+7%) (+0%) (+0%) (+0%)  | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>207<br>\$3,784<br>\$7,780<br>\$10,337<br>\$5,883<br>\$27,784<br>2021<br>\$3,815<br>\$7,844<br>\$13,276<br>\$5,573<br>\$30,508       | (+20%) (+25%) (+10%) (+24%) (+18%)  166 (-18%) (+22%) (+5%) (+1%) (+4%)  (-6%) (+189%) (+62%) (+7%) (+51%)  (+0%) (+0%)                              |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30 | \$3,862<br>\$5,913<br>\$9,746<br>\$6,164<br>\$25,685<br>\$1,0660<br>\$13,106<br>\$7,284<br>\$36,635<br>\$2017<br>\$3,392<br>\$7,363<br>\$11,568<br>\$6,909<br>\$29,232<br>\$5,227<br>\$10,245<br>\$18,398                       | (+23%)<br>(+10%)<br>(+21%)<br>(+21%)<br>(+7%)<br>(+15%)<br>2<br>(+13%)<br>(+26%)<br>(+1%)<br>(-13%)<br>(+5%)<br>(-10%)<br>(-5%)<br>(+12%)<br>(+17%)<br>(+57%)<br>(+37%)<br>(+31%)<br>(+39%) | \$4,527<br>\$6,780<br>\$10,314<br>\$5,910<br>\$27,531<br>\$4,319<br>\$7,123<br>\$8,254<br>\$5,497<br>\$25,193<br>\$3,588<br>\$7,529<br>\$10,942<br>\$5,362<br>\$27,421<br>\$6,668<br>\$11,173<br>\$19,034            | (+17%)<br>(+15%)<br>(+6%)<br>(-4%)<br>(+7%)<br>3<br>(-23%)<br>(-33%)<br>(-33%)<br>(-25%)<br>(-31%)<br>(+6%)<br>(+2%)<br>(-5%)<br>(-22%)<br>(-6%)<br>(+28%)<br>(+9%)<br>(+9%)<br>(+3%) | \$3,890<br>\$7,269<br>\$9,741<br>\$6,019<br>\$26,919<br>\$3,594<br>\$6,970<br>\$10,469<br>\$7,534<br>\$28,567<br>2019<br>\$3,674<br>\$7,733<br>\$12,313<br>\$6,042<br>\$29,762<br>2024<br>\$6,796<br>\$12,750<br>\$22,244                           | (-14%)<br>(+7%)<br>(-6%)<br>(+2%)<br>(-2%)<br>(-2%)<br>(-17%)<br>(-2%)<br>(+27%)<br>(+37%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+14%)<br>(+14%)<br>(+14%) | \$4,121<br>\$6,787<br>\$11,824<br>\$6,757<br>\$29,489<br>201<br>\$4,602<br>\$6,383<br>\$9,806<br>\$5,823<br>\$26,614<br>2020<br>\$4,074<br>\$2,715<br>\$8,219<br>\$5,198<br>\$20,207<br>2025<br>\$7,297<br>\$0<br>\$0               | (+6%) (-7%) (+21%) (+12%) (+10%)  15 (+28%) (-6%) (-23%) (-7%)  (+11%) (-65%) (-33%) (-14%) (-32%)  (+7%) (+0%) (+0%)   | \$4,939<br>\$8,459<br>\$12,972<br>\$8,385<br>\$34,755<br>\$34,755<br>\$10,337<br>\$5,883<br>\$27,784<br>\$2021<br>\$3,815<br>\$7,844<br>\$13,276<br>\$5,573<br>\$30,508<br>\$0<br>\$0<br>\$0 | (+20%) (+25%) (+10%) (+24%) (+18%)  166 (-18%) (+22%) (+5%) (+1%) (+4%)  (-6%) (+189%) (+62%) (+7%) (+51%)  (+0%) (+0%)                              |

# **TETON COUNTY**

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|   | 1987   |  | <u>198</u>  | <u> 88</u>  | <u>198</u>  | <u>9</u>   | 199   | 90  | 199  | <u>91</u>  |
|---|--|--|---|---|---|--|---|---|--|--|
| 1/1 - 3/31  |  |  | \$219   |   | \$364   | (+66%)   | \$755   | (+107%)   | \$549  | (-27%)   |
| 4/1 - 6/30  |  |  | \$1,533   |   | \$1,611   | (+5%)  | \$2,305   | (+43%)  | \$2,192  | (-5%)  |
| 7/1 - 9/30  | \$2,667  |  | \$3,889   | (+46%)  | \$4,006   | (+3%)  | \$5,385   | (+34%)  | \$6,178  | (+15%)   |
| 10/1 -12/31   | \$500  |  | \$854   | (+71%)  | \$1,243   | (+46%)   | \$1,565   | (+26%)  | \$1,585  | (+1%)  |
| Total:  | \$3,167  |  | \$6,495   | (+50%)  | \$7,224   | (+11%)   | \$10,010  | (+39%)  | \$10,504   | (+5%)  |
|   | 1992   |  | 400   | 12  | 400   | .4   | 400   | \F  | 400  | ne   |
| 1/1 - 3/31  | 1992<br>\$895  | (+63%)   | <u>199</u><br>\$766   | <u>33</u><br>(-14%)   | <u>199</u><br>\$991   | (+29%)   | <u>199</u><br>\$835   | <u>35</u><br>(-16%)   | <u>199</u><br>\$752  | 9 <u>6</u><br>(-10%)   |
| 4/1 - 6/30  | \$2,547  | (+16%)   | \$2,732   | (+7%)   | \$2,348   | (-14%)   | \$2,661   | (+13%)  | \$3,576  | (+34%)   |
| 7/1 - 9/30  | \$6,365  | (+3%)  | \$6,713   | (+5%)   | \$6,269   | (-7%)  | \$6,600   | (+5%)   | \$10,823   | (+64%)   |
| 10/1 -12/31   | \$1,633  | (+3%)  | \$1,822   | (+12%)  | \$1,943   | (+7%)  | \$2,035   | (+5%)   | \$4,287  | (+111%)  |
| Total:  | \$11,440   | (+9%)  | \$12,033  | (+5%)   | \$11,551  | (-4%)  | \$12,131  | (+5%)   | \$19,438   | (+60%)   |
|   |  | , ,  |   | ,   |   | , ,  |   | , ,   |  |  |
| 4/4 0/04  | 1997   | (.4500()   | 199   |   | 199   |  | 200   |   | 200  |  |
| 1/1 - 3/31  | \$1,923  | (+156%)  | \$2,854   | (+48%)  | \$2,989   | (+5%)  | \$2,757   | (-8%)   | \$2,541  | (-8%)  |
| 4/1 - 6/30  | \$5,691  | (+59%)   | \$7,086   | (+25%)  | \$6,589   | (-7%)  | \$7,729   | (+17%)  | \$7,311  | (-5%)  |
| 7/1 - 9/30  | \$13,723   | (+27%)   | \$14,355  | (+5%)   | \$14,160  | (-1%)  | \$15,612  | (+10%)  | \$13,361   | (-14%)   |
| 10/1 -12/31<br>Total:   | \$5,232<br>\$26,569  | (+22%)<br>(+37%)   | \$6,249<br>\$30,544   | (+19%)<br>(+15%)  | \$5,689<br>\$29,427   | (-9%)<br>(-4%)   | \$5,028<br>\$31,126   | (-12%)<br>(+6%)   | \$6,712<br>\$29,926  | (+33%)<br>(-4%)  |
| Total.  | Ψ20,309  | (+31 /0)   | ψ50,544   | (+1370)   | Ψ25,421   | (-4 /0)  | ψ51,120   | (+0 /0)   | Ψ29,920  | (-470)   |
|   | <u>2002</u>  |  | 200   |   | <u>200</u>  |  | 200   |   | 200  |  |
| 1/1 - 3/31  | \$2,508  | (-1%)  | \$2,354   | (-6%)   | \$2,142   | (-9%)  | \$2,634   | (+23%)  | \$3,234  | (+23%)   |
| 4/1 - 6/30  | \$6,570  | (-10%)   | \$6,310   | (-4%)   | \$6,771   | (+7%)  | \$7,309   | (+8%)   | \$8,030  | (+10%)   |
| 7/1 - 9/30  | \$17,586   | (+32%)   | \$15,114  | (-14%)  | \$14,176  | (-6%)  | \$17,553  | (+24%)  | \$18,159   | (+3%)  |
| 10/1 -12/31   | \$5,673  | (-15%)   | \$4,693   | (-17%)  | \$4,718   | (+1%)  | \$5,669   | (+20%)  | \$6,847  | (+21%)   |
| Total:  | \$32,337   | (+8%)  | \$28,472  | (-12%)  | \$27,807  | (-2%)  | \$33,165  | (+19%)  | \$36,270   | (+9%)  |
|   |  |  |   |   |   |  |   |   |  |  |
|   | 20   | 07   | 200   | )8  | 200   | 9  | 20 <sup>-</sup>   | 10  | 20 <sup>-</sup>  | 11   |
| 1/1 - 3/31  | <b>20</b><br>\$4.140   |  | <b>200</b><br>\$3,727   |   | <u><b>200</b></u><br>\$3.602  |  | <b>20</b> ′<br>\$3,709  |   | <b>20</b> °<br>\$4.446   |  |
| 1/1 - 3/31<br>4/1 - 6/30  | \$4,140  | (+28%)   | \$3,727   | (-10%)  | \$3,602   | (-3%)  | \$3,709   | (+3%)   | \$4,446  | (+20%)   |
| 1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$4,140<br>\$9,119   | (+28%)<br>(+14%)   | \$3,727<br>\$9,226  | (-10%)<br>(+1%)   | \$3,602<br>\$7,691  | (-3%)<br>(-17%)  | \$3,709<br>\$8,644  | (+3%)<br>(+12%)   | \$4,44 <del>6</del><br>\$7,597   | (+20%)<br>(-12%)   |
| 4/1 - 6/30  | \$4,140  | (+28%)   | \$3,727<br>\$9,226<br>\$18,574  | (-10%)  | \$3,602<br>\$7,691<br>\$17,108  | (-3%)  | \$3,709   | (+3%)   | \$4,44 <del>6</del><br>\$7,597<br>\$20,720   | (+20%)   |
| 4/1 - 6/30<br>7/1 - 9/30  | \$4,140<br>\$9,119<br>\$19,274   | (+28%)<br>(+14%)<br>(+6%)  | \$3,727<br>\$9,226  | (-10%)<br>(+1%)<br>(-4%)  | \$3,602<br>\$7,691  | (-3%)<br>(-17%)<br>(-8%)   | \$3,709<br>\$8,644<br>\$19,906  | (+3%)<br>(+12%)<br>(+16%)   | \$4,44 <del>6</del><br>\$7,597   | (+20%)<br>(-12%)<br>(+4%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897  | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)  | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865   | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)  | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467   | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)   | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606   | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)   | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919  | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897  | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)  | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865   | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)  | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467   | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)   | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606   | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)   | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919  | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>20<br>\$7,415   | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>12<br>(+67%)  | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865   | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)  | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592  | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)   | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br><b>20</b> °<br>\$5,720   | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(+2%)  | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br><b>20</b> °<br>\$6,277  | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>20<br>\$7,415<br>\$13,416   | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>12<br>(+67%)<br>(+77%)  | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289  | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)<br>(-21%)<br>(-16%)  | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074  | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)<br>(+25%)   | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493   | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(+2%)<br>(-33%)  | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102   | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)<br>16<br>(+10%)<br>(+17%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br><b>20</b><br>\$7,415<br>\$13,416<br>\$22,765  | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>12<br>(+67%)<br>(+77%)<br>(+10%)  | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>201<br>\$5,886<br>\$11,289<br>\$19,609   | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)<br>(-21%)<br>(-16%)<br>(-14%)  | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109  | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)<br>(+25%)<br>(+23%)   | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332   | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(+18%)<br>(-33%)<br>(-7%)  | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752   | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)<br>(16<br>(+10%)<br>(+17%)<br>(+2%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br><b>20</b><br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424  | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>(+7%)<br>(+67%)<br>(+77%)<br>(+10%)<br>(+14%)   | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645   | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)<br>(-21%)<br>(-16%)<br>(-14%)<br>(-17%)  | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676   | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)   | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140  | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(+18%)<br>(-33%)<br>(-7%)<br>(+19%)  | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314  | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)<br>(+10%)<br>(+17%)<br>(+17%)<br>(+2%)<br>(-9%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br><b>20</b><br>\$7,415<br>\$13,416<br>\$22,765  | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>12<br>(+67%)<br>(+77%)<br>(+10%)  | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>201<br>\$5,886<br>\$11,289<br>\$19,609   | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)<br>(-21%)<br>(-16%)<br>(-14%)  | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109  | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)<br>(+25%)<br>(+23%)   | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332   | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(+18%)<br>(-33%)<br>(-7%)  | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752   | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)<br>(16<br>(+10%)<br>(+17%)<br>(+2%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>20<br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424<br>\$54,020   | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>(+7%)<br>(+67%)<br>(+77%)<br>(+10%)<br>(+14%)   | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645<br>\$45,429   | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)<br>(-21%)<br>(-16%)<br>(-14%)<br>(-17%)  | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>201<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676<br>\$51,452  | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)   | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140<br>\$46,685  | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(+18%)<br>(-33%)<br>(-7%)<br>(+19%)  | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314<br>\$48,444  | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)<br>(+10%)<br>(+17%)<br>(+17%)<br>(+2%)<br>(-9%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br><b>20</b><br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424  | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>(122<br>(+67%)<br>(+77%)<br>(+10%)<br>(+14%)<br>(+29%)  | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645   | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)<br>(-21%)<br>(-16%)<br>(-14%)<br>(-17%)  | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676   | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)<br>(+13%)   | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140  | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(155<br>(+2%)<br>(-33%)<br>(-7%)<br>(+19%)<br>(-9%)  | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314  | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)<br>16<br>(+10%)<br>(+17%)<br>(+2%)<br>(-9%)<br>(+4%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>20<br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424<br>\$54,020   | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>(+7%)<br>(+67%)<br>(+77%)<br>(+10%)<br>(+14%)   | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>201<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645<br>\$45,429  | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)<br>(-3%)<br>(-21%)<br>(-16%)<br>(-14%)<br>(-17%)<br>(-16%)                                       | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676<br>\$51,452   | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)   | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140<br>\$46,685  | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(+18%)<br>(-33%)<br>(-7%)<br>(+19%)  | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314<br>\$48,444  | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)<br>(+10%)<br>(+17%)<br>(+17%)<br>(+2%)<br>(-9%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>20<br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424<br>\$54,020<br>2017<br>\$7,441  | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>(+67%)<br>(+67%)<br>(+77%)<br>(+10%)<br>(+14%)<br>(+29%)  | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645<br>\$45,429<br>2018<br>\$4,458  | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)<br>(-3%)<br>(-21%)<br>(-16%)<br>(-14%)<br>(-17%)<br>(-16%)                                       | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676<br>\$51,452<br>2019<br>\$4,344  | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)<br>(+13%)   | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140<br>\$46,685  | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(15<br>(+2%)<br>(-33%)<br>(-7%)<br>(+19%)<br>(-9%)<br>(+14%)<br>(-43%)                                 | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314<br>\$48,444<br>2021<br>\$7,499   | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)<br>16<br>(+10%)<br>(+17%)<br>(+2%)<br>(-9%)<br>(+4%)<br>(+51%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424<br>\$54,020<br>2017<br>\$7,441<br>\$11,727  | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>12<br>(+67%)<br>(+77%)<br>(+10%)<br>(+14%)<br>(+29%)  | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645<br>\$45,429<br>\$2018<br>\$4,458<br>\$11,032<br>\$24,575  | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)<br>(-3%)<br>(-21%)<br>(-16%)<br>(-14%)<br>(-17%)<br>(-16%)<br>(-40%)<br>(-6%)<br>(-4%)           | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676<br>\$51,452<br>2019<br>\$4,344<br>\$11,867  | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)<br>(+13%)<br>(-3%)<br>(+8%)<br>(-9%)  | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>20<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140<br>\$46,685<br>2020<br>\$4,965<br>\$6,740  | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(15)<br>(+2%)<br>(-33%)<br>(-7%)<br>(+19%)<br>(-9%)  | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314<br>\$48,444<br>2021<br>\$7,499<br>\$15,162                                     | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)<br>16<br>(+10%)<br>(+17%)<br>(+2%)<br>(-9%)<br>(+4%)<br>(+51%)<br>(+125%)                               |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30                                  | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424<br>\$54,020<br>2017<br>\$7,441<br>\$11,727<br>\$25,633  | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>12<br>(+67%)<br>(+77%)<br>(+10%)<br>(+14%)<br>(+29%)<br>(+6%)<br>(+6%)<br>(+13%)                                    | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645<br>\$45,429<br>\$4,458<br>\$11,032  | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)<br>(-3%)<br>(-21%)<br>(-16%)<br>(-14%)<br>(-17%)<br>(-16%)<br>(-40%)<br>(-6%)                    | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676<br>\$51,452<br>2019<br>\$4,344<br>\$11,867<br>\$22,479  | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)<br>(+13%)<br>(-3%)<br>(+8%)   | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140<br>\$46,685<br><b>2020</b><br>\$4,965<br>\$6,740<br>\$16,716   | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(15<br>(+2%)<br>(-33%)<br>(-7%)<br>(+19%)<br>(-9%)<br>(+14%)<br>(-43%)<br>(-26%)                       | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314<br>\$48,444<br>2021<br>\$7,499<br>\$15,162<br>\$26,276                         | (+20%)<br>(-12%)<br>(+4%)<br>(+4%)<br>(+10%)<br>(+3%)<br>16<br>(+10%)<br>(+17%)<br>(+2%)<br>(-9%)<br>(+4%)<br>(+51%)<br>(+51%)<br>(+51%)<br>(+57%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31                   | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424<br>\$54,020<br>\$7,441<br>\$11,727<br>\$25,633<br>\$6,004<br>\$50,804   | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>(+7%)<br>(122<br>(+67%)<br>(+10%)<br>(+14%)<br>(+29%)<br>(+14%)<br>(+6%)<br>(+13%)<br>(-28%)                        | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645<br>\$45,429<br>\$2018<br>\$4,458<br>\$11,032<br>\$24,575<br>\$7,235<br>\$47,301   | (-10%)<br>(+1%)<br>(-4%)<br>(-0%)<br>(-3%)<br>(-3%)<br>(-21%)<br>(-16%)<br>(-14%)<br>(-17%)<br>(-16%)<br>(-40%)<br>(-6%)<br>(-4%)<br>(+21%) | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676<br>\$51,452<br>2019<br>\$4,344<br>\$11,867<br>\$22,479<br>\$7,833<br>\$46,523                             | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)<br>(+13%)<br>(-3%)<br>(+8%)<br>(-9%)<br>(+8%)                                 | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140<br>\$46,685<br>\$4,965<br>\$6,740<br>\$16,716<br>\$7,465<br>\$35,886   | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(-18%)<br>(-33%)<br>(-7%)<br>(+19%)<br>(-9%)<br>(-43%)<br>(-26%)<br>(-5%)                              | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314<br>\$48,444<br>2021<br>\$7,499<br>\$15,162<br>\$26,276<br>\$12,231<br>\$61,168 | (+20%)<br>(-12%)<br>(+4%)<br>(+10%)<br>(+3%)]<br>16<br>(+10%)<br>(+17%)<br>(+2%)<br>(-9%)<br>(+4%)<br>(+51%)<br>(+51%)<br>(+57%)<br>(+57%)<br>(+64%) |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:         | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424<br>\$54,020<br>\$7,441<br>\$11,727<br>\$25,633<br>\$6,004<br>\$50,804   | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>(+67%)<br>(+77%)<br>(+10%)<br>(+14%)<br>(+29%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(-28%)<br>(+5%)                      | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645<br>\$45,429<br>\$2018<br>\$11,032<br>\$24,575<br>\$7,235<br>\$47,301  | (-10%) (+1%) (-4%) (-0%) (-3%)  (-21%) (-16%) (-14%) (-17%) (-16%)  (-40%) (-6%) (-4%) (+21%) (-7%)   | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676<br>\$51,452<br>2019<br>\$4,344<br>\$11,867<br>\$22,479<br>\$7,833<br>\$46,523                             | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>4<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)<br>(+13%)<br>(-3%)<br>(+8%)<br>(-9%)<br>(+8%)<br>(-2%)                        | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140<br>\$46,685<br>\$4,965<br>\$6,740<br>\$16,716<br>\$7,465<br>\$35,886   | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(+2%)<br>(-33%)<br>(-7%)<br>(+19%)<br>(-9%)<br>(+43%)<br>(-26%)<br>(-5%)<br>(-23%)                     | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314<br>\$48,444<br>2021<br>\$7,499<br>\$15,162<br>\$26,276<br>\$12,231<br>\$61,168 | (+20%) (-12%) (+4%) (+4%) (+10%) (+3%)  166 (+10%) (+17%) (+2%) (-9%) (+44%)  (+51%) (+55%) (+57%) (+64%) (+70%)                                     |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:         | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424<br>\$54,020<br>2017<br>\$7,441<br>\$11,727<br>\$25,633<br>\$6,004<br>\$50,804   | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>(+67%)<br>(+77%)<br>(+10%)<br>(+14%)<br>(+29%)<br>(+13%)<br>(+6%)<br>(+13%)<br>(+5%)                                | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645<br>\$45,429<br>\$2018<br>\$4,458<br>\$11,032<br>\$24,575<br>\$7,235<br>\$47,301<br>\$2023<br>\$10,906                         | (-10%) (+1%) (-4%) (-0%) (-3%)  (-21%) (-16%) (-14%) (-17%) (-16%)  (-40%) (-40%) (-4%) (+21%) (-7%)  | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676<br>\$51,452<br>2019<br>\$4,344<br>\$11,867<br>\$22,479<br>\$7,833<br>\$46,523                             | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)<br>(+13%)<br>(-3%)<br>(+8%)<br>(-9%)<br>(+8%)<br>(-2%)                             | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140<br>\$46,685<br>\$4,965<br>\$6,716<br>\$7,465<br>\$35,886<br>\$2025<br>\$11,734   | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(+18%)<br>(-33%)<br>(-7%)<br>(+19%)<br>(-9%)<br>(+14%)<br>(-43%)<br>(-26%)<br>(-5%)<br>(-23%)          | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314<br>\$48,444<br>2021<br>\$7,499<br>\$15,162<br>\$26,276<br>\$12,231<br>\$61,168 | (+20%) (-12%) (+4%) (+4%) (+10%) (+3%)  166 (+10%) (+17%) (+2%) (-9%) (+44%)  (+51%) (+55%) (+57%) (+64%) (+70%)                                     |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:         | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424<br>\$54,020<br>2017<br>\$7,441<br>\$11,727<br>\$25,633<br>\$6,004<br>\$50,804<br>\$9,846<br>\$17,210  | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>(+77%)<br>(+67%)<br>(+10%)<br>(+14%)<br>(+29%)<br>(+6%)<br>(+13%)<br>(-28%)<br>(+5%)                                | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645<br>\$45,429<br>\$2018<br>\$4,458<br>\$11,032<br>\$24,575<br>\$7,235<br>\$47,301<br>\$2023<br>\$10,906<br>\$19,191             | (-10%) (+1%) (-4%) (-0%) (-3%)  (-21%) (-16%) (-14%) (-17%) (-16%)  (-40%) (-6%) (-4%) (+21%) (-7%)  (+11%) (+12%)                          | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676<br>\$51,452<br>\$4,344<br>\$11,867<br>\$22,479<br>\$7,833<br>\$46,523<br>\$11,251<br>\$21,849             | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)<br>(+13%)<br>(-3%)<br>(+8%)<br>(-9%)<br>(+8%)<br>(-2%)                             | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140<br>\$46,685<br>\$6,740<br>\$16,716<br>\$7,465<br>\$35,886<br>\$211,734   | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(-18%)<br>(-33%)<br>(-7%)<br>(+19%)<br>(-9%)<br>(-43%)<br>(-26%)<br>(-26%)<br>(-23%)<br>(+4%)<br>(+0%) | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314<br>\$48,444<br>2021<br>\$7,499<br>\$15,162<br>\$26,276<br>\$12,231<br>\$61,168 | (+20%) (-12%) (+4%) (+10%) (+3%)  16 (+10%) (+17%) (+2%) (-9%) (+44%)  (+51%) (+55%) (+57%) (+64%) (+70%) (+0%)                                      |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424<br>\$54,020<br>\$7,441<br>\$11,727<br>\$25,633<br>\$6,004<br>\$50,804<br>\$2,202<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201<br>\$2,201 | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>(+67%)<br>(+77%)<br>(+10%)<br>(+14%)<br>(+29%)<br>(+13%)<br>(+28%)<br>(+5%)<br>(+31%)<br>(+44%)<br>(+13%)<br>(+13%) | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645<br>\$45,429<br>\$2018<br>\$4,458<br>\$11,032<br>\$24,575<br>\$7,235<br>\$47,301<br>\$2023<br>\$10,906<br>\$19,191<br>\$30,123 | (-10%) (+1%) (-4%) (-0%) (-3%)  (-21%) (-16%) (-14%) (-17%) (-16%)  (-40%) (-6%) (-4%) (+21%) (-7%)  (+11%) (+12%) (+1%)                    | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676<br>\$51,452<br>\$4,344<br>\$11,867<br>\$22,479<br>\$7,833<br>\$46,523<br>\$11,251<br>\$21,849<br>\$31,479 | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)<br>(+13%)<br>(-3%)<br>(+8%)<br>(-9%)<br>(+8%)<br>(-2%)<br>(+3%)<br>(+14%)<br>(+4%) | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140<br>\$46,685<br>\$6,740<br>\$16,716<br>\$7,465<br>\$35,886<br>\$2,332<br>\$9,140<br>\$4,965<br>\$6,740<br>\$11,716<br>\$7,465<br>\$35,886 | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(+18%)<br>(-33%)<br>(-7%)<br>(+19%)<br>(-9%)<br>(-43%)<br>(-26%)<br>(-26%)<br>(-25%)<br>(-23%)         | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314<br>\$48,444<br>2021<br>\$7,499<br>\$15,162<br>\$26,276<br>\$12,231<br>\$61,168 | (+20%) (-12%) (+4%) (+10%) (+3%)  16 (+10%) (+17%) (+2%) (-9%) (+44%)  (+51%) (+55%) (+57%) (+64%) (+70%)  (+0%) (+0%)                               |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:         | \$4,140<br>\$9,119<br>\$19,274<br>\$6,364<br>\$38,897<br>\$7,415<br>\$13,416<br>\$22,765<br>\$10,424<br>\$54,020<br>2017<br>\$7,441<br>\$11,727<br>\$25,633<br>\$6,004<br>\$50,804<br>\$9,846<br>\$17,210  | (+28%)<br>(+14%)<br>(+6%)<br>(-7%)<br>(+7%)<br>(+77%)<br>(+67%)<br>(+10%)<br>(+14%)<br>(+29%)<br>(+6%)<br>(+13%)<br>(-28%)<br>(+5%)                                | \$3,727<br>\$9,226<br>\$18,574<br>\$6,339<br>\$37,865<br>\$5,886<br>\$11,289<br>\$19,609<br>\$8,645<br>\$45,429<br>\$2018<br>\$4,458<br>\$11,032<br>\$24,575<br>\$7,235<br>\$47,301<br>\$2023<br>\$10,906<br>\$19,191             | (-10%) (+1%) (-4%) (-0%) (-3%)  (-21%) (-16%) (-14%) (-17%) (-16%)  (-40%) (-6%) (-4%) (+21%) (-7%)  (+11%) (+12%)                          | \$3,602<br>\$7,691<br>\$17,108<br>\$6,066<br>\$34,467<br>\$5,592<br>\$14,074<br>\$24,109<br>\$7,676<br>\$51,452<br>\$4,344<br>\$11,867<br>\$22,479<br>\$7,833<br>\$46,523<br>\$11,251<br>\$21,849             | (-3%)<br>(-17%)<br>(-8%)<br>(-4%)<br>(-9%)<br>(-5%)<br>(+25%)<br>(+23%)<br>(-11%)<br>(+13%)<br>(-3%)<br>(+8%)<br>(-9%)<br>(+8%)<br>(-2%)                             | \$3,709<br>\$8,644<br>\$19,906<br>\$8,347<br>\$40,606<br>\$5,720<br>\$9,493<br>\$22,332<br>\$9,140<br>\$46,685<br>\$6,740<br>\$16,716<br>\$7,465<br>\$35,886<br>\$211,734   | (+3%)<br>(+12%)<br>(+16%)<br>(+38%)<br>(+18%)<br>(-18%)<br>(-33%)<br>(-7%)<br>(+19%)<br>(-9%)<br>(-43%)<br>(-26%)<br>(-26%)<br>(-23%)<br>(+4%)<br>(+0%) | \$4,446<br>\$7,597<br>\$20,720<br>\$9,155<br>\$41,919<br>\$6,277<br>\$11,102<br>\$22,752<br>\$8,314<br>\$48,444<br>2021<br>\$7,499<br>\$15,162<br>\$26,276<br>\$12,231<br>\$61,168 | (+20%) (-12%) (+4%) (+10%) (+3%)  16 (+10%) (+17%) (+2%) (-9%) (+4%)  (+51%) (+55%) (+57%) (+64%) (+70%)   |

#### **TOOLE COUNTY** Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|   | 1987   |   | 1988  | 3   | 1989   | 9  | 199   | 0   | 199  | )1  |
|---|--|---|---|---|--|--|---|---|--|---|
| 1/1 - 3/31  |  |   | \$4,818   | _   | \$4,684  | (-3%)  | \$4,954   | (+6%)   | \$5,754  | (+16%)  |
| 4/1 - 6/30  |  |   | \$6,626   |   | \$7,597  | (+15%)   | \$9,278   | (+22%)  | \$10,555   | (+14%)  |
| 7/1 - 9/30  | \$10,915   |   | \$11,234  | (+3%)   | \$12,918   | (+15%)   | \$15,624  | (+21%)  | \$16,646   | (+7%)   |
| 10/1 -12/31   | \$4,511  |   | \$4,896   | (+9%)   | \$5,727  | (+17%)   | \$6,118   | (+7%)   | \$7,615  | (+24%)  |
| Total:  | \$15,427   |   | \$27,574  | (+5%)   | \$30,926   | (+12%)   | \$35,974  | (+16%)  | \$40,570   | (+13%)  |
|   |  |   |   | , ,   | -  | •  |   | ,   | -  |   |
| 4/4 0/04  | <u>1992</u>  | ( 000()   | <u>1993</u>   |   | 199  | _  | 199:  | _   | 199  |   |
| 1/1 - 3/31  | \$7,497  | (+30%)  | \$6,213   | (-17%)  | \$6,506  | (+5%)  | \$6,840   | (+5%)   | \$7,457  | (+9%)   |
| 4/1 - 6/30  | \$11,610   | (+10%)  | \$11,907  | (+3%)   | \$10,683   | (-10%)   | \$12,877  | (+21%)  | \$14,195   | (+10%)  |
| 7/1 - 9/30  | \$18,631   | (+12%)  | \$18,142  | (-3%)   | \$20,590   | (+13%)   | \$25,066  | (+22%)  | \$24,026   | (-4%)   |
| 10/1 -12/31   | \$7,034  | (-8%)   | \$6,561   | (-7%)   | \$7,680  | (+17%)   | \$8,313   | (+8%)   | \$9,909  | (+19%)  |
| Total:  | \$44,772   | (+10%)  | \$42,823  | (-4%)   | \$45,459   | (+6%)  | \$53,096  | (+17%)  | \$55,587   | (+5%)   |
|   | 1997   |   | 1998  | 3   | 1999   | 9  | 200   | 0   | 200  | )1  |
| 1/1 - 3/31  | \$9,652  | (+29%)  | \$10,252  | (+6%)   | \$9,732  | (-5%)  | \$9,848   | (+1%)   | \$10,328   | (+5%)   |
| 4/1 - 6/30  | \$16,971   | (+20%)  | \$16,517  | (-3%)   | \$16,760   | (+1%)  | \$17,500  | (+4%)   | \$19,175   | (+10%)  |
| 7/1 - 9/30  | \$26,715   | (+11%)  | \$27,497  | (+3%)   | \$27,465   | (-0%)  | \$27,696  | (+1%)   | \$23,861   | (-14%)  |
| 10/1 -12/31   | \$12,027   | (+21%)  | \$10,316  | (-14%)  | \$11,396   | (+10%)   | \$11,209  | (-2%)   | \$12,545   | (+12%)  |
| Total:  | \$65,365   | (+18%)  | \$64,582  | (-1%)   | \$65,353   | (+1%)  | \$66,253  | (+1%)   | \$65,909   | (-1%)   |
|   |  |   | • •   |   |  |  | • •   |   | • •  |   |
| 4/4 0/04  | <u>2002</u>  | ( 00()  | <u>2003</u>   |   | <u>200</u> 4   | _  | 200:  | _   | <u>200</u>   |   |
| 1/1 - 3/31  | \$9,367  | (-9%)   | \$10,400  | (+11%)  | \$10,959   | (+5%)  | \$10,450  | (-5%)   | \$14,200   | (+36%)  |
| 4/1 - 6/30  | \$20,423   | (+7%)   | \$18,387  | (-10%)  | \$18,934   | (+3%)  | \$19,238  | (+2%)   | \$22,530   | (+17%)  |
| 7/1 - 9/30  | \$29,505   | (+24%)  | \$29,233  | (-1%)   | \$28,945   | (-1%)  | \$32,554  | (+12%)  | \$32,471   | (-0%)   |
| 10/1 -12/31   | \$14,757   | (+18%)  | \$14,790  | (+0%)   | \$12,761   | (-14%)   | \$14,648  | (+15%)  | \$20,072   | (+37%)  |
| Total:  | \$74,052   | (+12%)  | \$72,809  | (-2%)   | \$71,599   | (-2%)  | \$76,891  | (+7%)   | \$89,273   | (+16%)  |
|   |  |   |   |   |  |  |   |   |  |   |
|   | 200  | 7   | 2008  | 3   | 2009   | 9  | 201   | 0   | 201  | 1   |
| 1/1 - 3/31  | <b>200</b><br>\$14,927   | <u>7</u><br>(+5%)   | <b>2008</b><br>\$16,622   | <u>3</u><br>(+11%)  | <b>200</b> 9<br>\$20,790   | <u>9</u><br>(+25%)   | <b>201</b><br>\$18,662  | <u>0</u><br>(-10%)  | <b>201</b><br>\$27,654   | <u>1</u> (+48%)   |
| 1/1 - 3/31<br>4/1 - 6/30  | \$14,927   | (+5%)   | \$16,622  | (+11%)  | \$20,790   | (+25%)   | \$18,662  | (-10%)  | \$27,654   | (+48%)  |
| 4/1 - 6/30  | \$14,927<br>\$23,793   | (+5%)<br>(+6%)  | \$16,622<br>\$31,274  | (+11%)<br>(+31%)  | \$20,790<br>\$30,678   | (+25%)<br>(-2%)  | \$18,662<br>\$30,850  | (-10%)<br>(+1%)   | \$27,654<br>\$33,632   | (+48%)<br>(+9%)   |
| 4/1 - 6/30<br>7/1 - 9/30  | \$14,9 <mark>27</mark><br>\$23,793<br>\$39,119   | (+5%)<br>(+6%)<br>(+20%)  | \$16,622<br>\$31,274<br>\$41,040  | (+11%)<br>(+31%)<br>(+5%)   | \$20,790<br>\$30,678<br>\$39,487   | (+25%)<br>(-2%)<br>(-4%)   | \$18,662<br>\$30,850<br>\$45,739  | (-10%)<br>(+1%)<br>(+16%)   | \$27,654<br>\$33,632<br>\$45,289   | (+48%)<br>(+9%)<br>(-1%)  |
| 4/1 - 6/30  | \$14,927<br>\$23,793   | (+5%)<br>(+6%)  | \$16,622<br>\$31,274  | (+11%)<br>(+31%)  | \$20,790<br>\$30,678   | (+25%)<br>(-2%)  | \$18,662<br>\$30,850  | (-10%)<br>(+1%)   | \$27,654<br>\$33,632   | (+48%)<br>(+9%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)  | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678   | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)   | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071  | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-1%)  | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621   | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)  | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816  | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)  | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678   | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)   | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071  | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-1%)  | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621   | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)  | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816  | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br><b>201</b><br>\$28,450   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)  | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>2013<br>\$22,346   | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)   | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br><b>201</b><br>\$27,054  | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>4<br>(+21%)  | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br><b>201</b><br>\$25,053   | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)  | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477  | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br><b>201</b><br>\$28,450<br>\$35,664   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)   | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>2013<br>\$22,346<br>\$36,751   | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>3<br>(-21%)<br>(+3%)   | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br><b>201</b> -<br>\$27,054<br>\$42,092  | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-1%)<br>4<br>(+21%)<br>(+15%)   | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br><b>201</b><br>\$25,053<br>\$42,687   | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)   | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762  | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br><b>201</b><br>\$28,450<br>\$35,664<br>\$57,606   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)   | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>2013<br>\$22,346<br>\$36,751<br>\$58,353   | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>3<br>(-21%)<br>(+3%)<br>(+1%)  | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792  | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>(-1%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)   | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077   | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)   | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070  | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)<br>(+5%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br><b>201</b><br>\$28,450<br>\$35,664<br>\$57,606<br>\$32,519   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)   | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>2013<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863   | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>(-21%)<br>(+3%)<br>(+1%)<br>(-14%)   | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041  | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)  | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br><b>201</b><br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095   | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)<br>(-30%)   | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659  | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)<br>(+5%)<br>(+2%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br><b>201</b><br>\$28,450<br>\$35,664<br>\$57,606   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)   | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>2013<br>\$22,346<br>\$36,751<br>\$58,353   | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>3<br>(-21%)<br>(+3%)<br>(+1%)  | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792  | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>(-1%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)   | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077   | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)   | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070  | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)<br>(+5%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br><b>201</b><br>\$28,450<br>\$35,664<br>\$57,606<br>\$32,519   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)   | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>2013<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863   | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>(-21%)<br>(+3%)<br>(+1%)<br>(-14%)   | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041  | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)  | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br><b>201</b><br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095   | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)<br>(-30%)   | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659  | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)<br>(+5%)<br>(+2%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br><b>201</b><br>\$28,450<br>\$35,664<br>\$57,606<br>\$32,519<br>\$154,239  | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)   | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>2013<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863<br>\$145,312  | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>(-21%)<br>(+3%)<br>(+1%)<br>(-14%)   | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041<br>\$169,978   | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)  | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095<br>\$150,912  | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)<br>(-30%)   | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659<br>\$148,969   | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)<br>(+5%)<br>(+2%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br>201<br>\$28,450<br>\$35,606<br>\$32,519<br>\$154,239   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)<br>(+19%)   | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>2013<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863<br>\$145,312  | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>(-21%)<br>(+3%)<br>(+1%)<br>(-14%)<br>(-6%)  | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041<br>\$169,978   | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)<br>(+17%)  | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095<br>\$150,912  | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)<br>(-30%)<br>(-11%)   | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659<br>\$148,969   | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>(-14%)<br>(-5%)<br>(+5%)<br>(+5%)<br>(+2%)<br>(-1%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br>201<br>\$28,450<br>\$35,664<br>\$57,606<br>\$32,519<br>\$154,239<br>2017<br>\$22,421<br>\$44,270   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)<br>(+19%)<br>(+4%)<br>(+9%)   | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>2013<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863<br>\$145,312<br>2018<br>\$27,235<br>\$48,514  | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>3<br>(-21%)<br>(+3%)<br>(+1%)<br>(-14%)<br>(-6%)<br>(+21%)<br>(+10%)   | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041<br>\$169,978<br>\$21,840<br>\$45,383   | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)<br>(+17%)<br>(-20%)<br>(-6%)   | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095<br>\$150,912<br>\$26,486<br>\$25,553  | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)<br>(-30%)<br>(-11%)<br>(+21%)<br>(-44%)   | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659<br>\$148,969<br>\$19,282<br>\$41,839   | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)<br>(+5%)<br>(+2%)<br>(-1%)<br>(-27%)<br>(+64%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30                                  | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br>201<br>\$28,450<br>\$35,664<br>\$57,606<br>\$32,519<br>\$154,239<br>2017<br>\$22,421<br>\$44,270<br>\$67,457   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)<br>(+19%)<br>(+4%)<br>(+9%)<br>(+10%)   | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>2013<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863<br>\$145,312<br>2018<br>\$27,235<br>\$48,514<br>\$70,252  | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>3<br>(-21%)<br>(+3%)<br>(+1%)<br>(-14%)<br>(-6%)<br>(+21%)<br>(+10%)<br>(+4%)  | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041<br>\$169,978<br>\$21,840<br>\$45,383<br>\$69,645   | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)<br>(+17%)<br>(-20%)<br>(-6%)<br>(-1%)                                    | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095<br>\$150,912<br>\$26,486<br>\$25,553<br>\$35,357  | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)<br>(-30%)<br>(-11%)<br>(+21%)<br>(-44%)<br>(-44%)<br>(-49%)                     | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659<br>\$148,969<br>\$19,282<br>\$41,839<br>\$78,757                                 | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)<br>(+5%)<br>(+2%)<br>(-1%)<br>(-27%)<br>(+64%)<br>(+123%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br>201<br>\$28,450<br>\$35,664<br>\$57,606<br>\$32,519<br>\$154,239<br>2017<br>\$22,421<br>\$44,270   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)<br>(+19%)<br>(+4%)<br>(+9%)   | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>2013<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863<br>\$145,312<br>2018<br>\$27,235<br>\$48,514  | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>3<br>(-21%)<br>(+3%)<br>(+1%)<br>(-14%)<br>(-6%)<br>(+21%)<br>(+10%)   | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041<br>\$169,978<br>\$21,840<br>\$45,383   | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)<br>(+17%)<br>(-20%)<br>(-6%)   | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095<br>\$150,912<br>\$26,486<br>\$25,553  | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)<br>(-30%)<br>(-11%)<br>(+21%)<br>(-44%)   | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659<br>\$148,969<br>\$19,282<br>\$41,839   | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)<br>(+5%)<br>(+2%)<br>(-1%)<br>(-27%)<br>(+64%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31                   | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br>\$28,450<br>\$35,664<br>\$57,606<br>\$32,519<br>\$154,239<br>\$22,421<br>\$44,270<br>\$67,457<br>\$27,523<br>\$161,671   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)<br>(+19%)<br>(+19%)<br>(+10%)<br>(+7%)<br>(+9%)   | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>2013<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863<br>\$145,312<br>2018<br>\$27,235<br>\$48,514<br>\$70,252<br>\$32,922<br>\$178,924                               | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>(-21%)<br>(+3%)<br>(+1%)<br>(-14%)<br>(-6%)<br>(+21%)<br>(+10%)<br>(+40%)<br>(+4%)<br>(+20%)   | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041<br>\$169,978<br>\$21,840<br>\$45,383<br>\$69,645<br>\$30,446<br>\$167,315  | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)<br>(+17%)<br>(-20%)<br>(-6%)<br>(-1%)<br>(-8%)                                | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095<br>\$150,912<br>\$26,486<br>\$25,553<br>\$35,357<br>\$26,948<br>\$114,345                           | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)<br>(-30%)<br>(-11%)<br>(+21%)<br>(-44%)<br>(-44%)<br>(-49%)<br>(-11%)           | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659<br>\$148,969<br>\$19,282<br>\$41,839<br>\$78,757<br>\$40,358<br>\$180,236        | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>(-14%)<br>(-5%)<br>(+5%)<br>(+2%)<br>(-1%)<br>(-27%)<br>(+64%)<br>(+123%)<br>(+50%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:         | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br>\$28,450<br>\$35,664<br>\$57,606<br>\$32,519<br>\$154,239<br>\$22,421<br>\$44,270<br>\$67,457<br>\$27,523<br>\$161,671   | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)<br>(+19%)<br>(+19%)<br>(+10%)<br>(+10%)<br>(+7%)<br>(+9%)   | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863<br>\$145,312<br>\$27,235<br>\$48,514<br>\$70,252<br>\$32,922<br>\$178,924   | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>(-21%)<br>(+3%)<br>(+1%)<br>(-14%)<br>(-6%)<br>(+21%)<br>(+10%)<br>(+40%)<br>(+20%)<br>(+21%)  | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041<br>\$169,978<br>\$21,840<br>\$45,383<br>\$69,645<br>\$30,446<br>\$167,315  | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)<br>(+17%)<br>(-20%)<br>(-6%)<br>(-6%)<br>(-1%)<br>(-8%)<br>(-6%)         | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095<br>\$150,912<br>\$26,486<br>\$25,553<br>\$35,357<br>\$26,948<br>\$114,345                           | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)<br>(-30%)<br>(-11%)<br>(+21%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-11%)<br>(-32%) | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659<br>\$148,969<br>\$19,282<br>\$41,839<br>\$78,757<br>\$40,358<br>\$180,236        | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>(-14%)<br>(-5%)<br>(+5%)<br>(+2%)<br>(-1%)<br>(-27%)<br>(+64%)<br>(+123%)<br>(+50%)<br>(+50%)                                  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:         | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br>\$28,450<br>\$35,664<br>\$57,606<br>\$32,519<br>\$154,239<br>\$22,421<br>\$44,270<br>\$67,457<br>\$27,523<br>\$161,671<br>\$2022<br>\$30,048                         | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)<br>(+19%)<br>(+19%)<br>(+10%)<br>(+9%)<br>(+10%)<br>(+9%)<br>(+9%)  | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863<br>\$145,312<br>\$27,235<br>\$48,514<br>\$70,252<br>\$32,922<br>\$178,924<br>\$30,741                                   | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>(-21%)<br>(+3%)<br>(+1%)<br>(-14%)<br>(-6%)<br>(+21%)<br>(+10%)<br>(+4%)<br>(+20%)<br>(+21%)   | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041<br>\$169,978<br>\$21,840<br>\$45,383<br>\$69,645<br>\$30,446<br>\$167,315  | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)<br>(+17%)<br>(-20%)<br>(-6%)<br>(-1%)<br>(-8%)<br>(-6%)                       | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095<br>\$150,912<br>\$26,486<br>\$25,553<br>\$35,357<br>\$26,948<br>\$114,345<br>\$30,141               | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)<br>(-30%)<br>(-11%)<br>(+21%)<br>(-44%)<br>(-44%)<br>(-49%)<br>(-11%)<br>(-32%) | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659<br>\$148,969<br>\$19,282<br>\$41,839<br>\$78,757<br>\$40,358<br>\$180,236<br>\$0 | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)<br>(+5%)<br>(+2%)<br>(-1%)<br>(-27%)<br>(+64%)<br>(+123%)<br>(+50%)<br>(+58%)                             |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31           | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br>\$28,450<br>\$35,664<br>\$57,606<br>\$32,519<br>\$154,239<br>\$22,421<br>\$44,270<br>\$67,457<br>\$27,523<br>\$161,671<br>\$2022<br>\$30,048<br>\$58,849             | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)<br>(+19%)<br>(+19%)<br>(+10%)<br>(+7%)<br>(+9%)<br>(+9%)<br>(+9%)<br>(+9%)<br>(+9%)                                 | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863<br>\$145,312<br>\$27,235<br>\$48,514<br>\$70,252<br>\$32,922<br>\$178,924<br>\$30,741<br>\$61,374                       | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>(-21%)<br>(+3%)<br>(+1%)<br>(-14%)<br>(-6%)<br>(+21%)<br>(+10%)<br>(+20%)<br>(+20%)<br>(+11%)  | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041<br>\$169,978<br>\$21,840<br>\$45,383<br>\$69,645<br>\$30,446<br>\$167,315<br>\$2024<br>\$32,917<br>\$62,835              | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)<br>(+17%)<br>(-20%)<br>(-6%)<br>(-1%)<br>(-6%)<br>(-6%)<br>(-6%)         | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095<br>\$150,912<br>\$26,486<br>\$25,553<br>\$35,357<br>\$26,948<br>\$114,345<br>\$30,141<br>\$0        | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)<br>(-30%)<br>(-41%)<br>(-44%)<br>(-44%)<br>(-49%)<br>(-11%)<br>(-32%)           | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659<br>\$148,969<br>\$19,282<br>\$41,839<br>\$78,757<br>\$40,358<br>\$180,236        | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)<br>(+5%)<br>(+2%)<br>(-11%)<br>(-27%)<br>(+64%)<br>(+123%)<br>(+50%)<br>(+58%)                            |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br>\$28,450<br>\$35,664<br>\$57,606<br>\$32,519<br>\$154,239<br>\$22,421<br>\$44,270<br>\$67,457<br>\$27,523<br>\$161,671<br>\$2022<br>\$30,048<br>\$58,849<br>\$90,290 | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)<br>(+19%)<br>(+10%)<br>(+10%)<br>(+7%)<br>(+9%)<br>(+56%)<br>(+41%)<br>(+41%)<br>(+55%)                             | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863<br>\$145,312<br>\$2018<br>\$27,235<br>\$48,514<br>\$70,252<br>\$32,922<br>\$178,924<br>\$30,741<br>\$61,374<br>\$97,567 | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>3<br>(-21%)<br>(+3%)<br>(+19%)<br>(-14%)<br>(-6%)<br>(+10%)<br>(+20%)<br>(+20%)<br>(+11%)<br>(+2%)<br>(+4%)<br>(+4%)<br>(+4%)<br>(+4%) | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041<br>\$169,978<br>\$21,840<br>\$45,383<br>\$69,645<br>\$30,446<br>\$167,315<br>\$2024<br>\$32,917<br>\$62,835<br>\$103,874 | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)<br>(-17%)<br>(-6%)<br>(-6%)<br>(-6%)<br>(-6%)<br>(+7%)<br>(+2%)<br>(+6%) | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095<br>\$150,912<br>\$26,486<br>\$25,553<br>\$35,357<br>\$26,948<br>\$114,345<br>\$30,141<br>\$0<br>\$0 | (-10%) (+1%) (+16%) (+30%) (+9%)  5 (-7%) (+1%) (-10%) (-30%) (-11%)  (+21%) (-44%) (-44%) (-49%) (-11%) (-32%)  (-8%) (+0%) (+0%)                            | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659<br>\$148,969<br>\$19,282<br>\$41,839<br>\$78,757<br>\$40,358<br>\$180,236        | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)<br>(+5%)<br>(+2%)<br>(-11%)<br>(-27%)<br>(+64%)<br>(+123%)<br>(+50%)<br>(+50%)<br>(+0%)<br>(+0%)<br>(+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31           | \$14,927<br>\$23,793<br>\$39,119<br>\$18,606<br>\$96,444<br>\$28,450<br>\$35,664<br>\$57,606<br>\$32,519<br>\$154,239<br>\$22,421<br>\$44,270<br>\$67,457<br>\$27,523<br>\$161,671<br>\$2022<br>\$30,048<br>\$58,849             | (+5%)<br>(+6%)<br>(+20%)<br>(-7%)<br>(+8%)<br>2<br>(+3%)<br>(+6%)<br>(+27%)<br>(+40%)<br>(+19%)<br>(+49%)<br>(+10%)<br>(+7%)<br>(+9%)<br>(+10%)<br>(+7%)<br>(+9%)<br>(+10%)<br>(+56%)<br>(+41%)<br>(+15%) | \$16,622<br>\$31,274<br>\$41,040<br>\$23,741<br>\$112,678<br>\$22,346<br>\$36,751<br>\$58,353<br>\$27,863<br>\$145,312<br>\$27,235<br>\$48,514<br>\$70,252<br>\$32,922<br>\$178,924<br>\$30,741<br>\$61,374                       | (+11%)<br>(+31%)<br>(+5%)<br>(+28%)<br>(+17%)<br>(-21%)<br>(+3%)<br>(+1%)<br>(-14%)<br>(-6%)<br>(+21%)<br>(+10%)<br>(+20%)<br>(+20%)<br>(+11%)  | \$20,790<br>\$30,678<br>\$39,487<br>\$21,116<br>\$112,071<br>\$27,054<br>\$42,092<br>\$64,792<br>\$36,041<br>\$169,978<br>\$21,840<br>\$45,383<br>\$69,645<br>\$30,446<br>\$167,315<br>\$2024<br>\$32,917<br>\$62,835              | (+25%)<br>(-2%)<br>(-4%)<br>(-11%)<br>(-11%)<br>4<br>(+21%)<br>(+15%)<br>(+11%)<br>(+29%)<br>(+17%)<br>(-20%)<br>(-6%)<br>(-1%)<br>(-6%)<br>(-6%)<br>(-6%)         | \$18,662<br>\$30,850<br>\$45,739<br>\$27,371<br>\$122,621<br>\$25,053<br>\$42,687<br>\$58,077<br>\$25,095<br>\$150,912<br>\$26,486<br>\$25,553<br>\$35,357<br>\$26,948<br>\$114,345<br>\$30,141<br>\$0        | (-10%)<br>(+1%)<br>(+16%)<br>(+30%)<br>(+9%)<br>5<br>(-7%)<br>(+1%)<br>(-10%)<br>(-30%)<br>(-41%)<br>(-44%)<br>(-44%)<br>(-49%)<br>(-11%)<br>(-32%)           | \$27,654<br>\$33,632<br>\$45,289<br>\$23,241<br>\$129,816<br>\$21,477<br>\$40,762<br>\$61,070<br>\$25,659<br>\$148,969<br>\$19,282<br>\$41,839<br>\$78,757<br>\$40,358<br>\$180,236        | (+48%)<br>(+9%)<br>(-1%)<br>(-15%)<br>(+6%)<br>6<br>(-14%)<br>(-5%)<br>(+5%)<br>(+2%)<br>(-11%)<br>(-27%)<br>(+64%)<br>(+123%)<br>(+50%)<br>(+50%)<br>(+50%)<br>(+0%)         |

Date of this Run: 5/16/2025

|   | 1987  |  | 198  | 0  | 198  | 20   | 10   | 90   | 199   | 04  |
|---|---|--|--|--|--|--|--|--|---|---|
| 4/4 0/04  | 1901  |  |  | <u> </u>   |  |  |  |  |   |   |
| 1/1 - 3/31  |   |  | \$686  |  | \$655  | (-4%)  | \$850  | (+30%)   | \$617   | (-27%)  |
| 4/1 - 6/30  |   |  | \$1,252  |  | \$1,262  | (+1%)  | \$1,606  | (+27%)   | \$1,425   | (-11%)  |
| 7/1 - 9/30  | \$1,908   |  | \$1,882  | (-1%)  | \$2,292  | (+22%)   | \$2,001  | (-13%)   | \$2,484   | (+24%)  |
| 10/1 -12/31   | \$1,384   |  | \$1,437  | (+4%)  | \$1,608  | (+12%)   | \$1,226  | (-24%)   | \$1,526   | (+24%)  |
| Total:  | \$3,292   |  | \$5,256  | (+1%)  | \$5,817  | (+11%)   | \$5,683  | (-2%)  | \$6,052   | (+6%)   |
|   |   |  |  |  |  |  |  |  |   | •   |
|   | 1992  |  | <u>199</u>   | <u> 3</u>  | <u>199</u>   | <u> 4</u>  | <u>19</u>  | <u>95</u>  | <u>199</u>  | <u>96</u>   |
| 1/1 - 3/31  | \$823   | (+33%)   | \$847  | (+3%)  | \$860  | (+1%)  | \$1,117  | (+30%)   | \$1,113   | (-0%)   |
| 4/1 - 6/30  | \$1,651   | (+16%)   | \$1,591  | (-4%)  | \$1,796  | ( <del>+</del> 13%)  | \$1,846  | (+3%)  | \$2,746   | (+49%)  |
| 7/1 - 9/30  | \$2,159   | (-13%)   | \$2,530  | (+17%)   | \$2,268  | (-10%)   | \$2,905  | (+28%)   | \$3,394   | (+17%)  |
| 10/1 -12/31   | \$1,870   | (+23%)   | \$1,844  | (-1%)  | \$2,226  | (+21%)   | \$3,122  | (+40%)   | \$3,035   | (-3%)   |
| Total:  | \$6,503   | (+7%)  | \$6,813  | (+5%)  | \$7,149  | (+5%)  | \$8,990  | (+26%)   | \$10,288  | (+14%)  |
| Total.  | ψ0,505  | (+1 /0)  | ψ0,013   | (+370)   | Ψ7,143   | (+370)   | Ψ0,990   | (+2070)  | ψ10,200   | (+1470)   |
|   | 1997  |  | 199  | 8  | 199  | 9  | 20   | 00   | 200   | 01  |
| 1/1 - 3/31  | \$1,428   | (+28%)   | \$1,225  | (-14%)   | \$1,490  | (+22%)   | \$1,359  | (-9%)  | \$1,300   | (-4%)   |
| 4/1 - 6/30  | \$2,787   | (+2%)  | \$2,643  | (-5%)  | \$2,444  | (-8%)  | \$2,582  | (+6%)  | \$2,467   | (-4%)   |
|   |   | , ,  |  |  |  |  |  |  |   |   |
| 7/1 - 9/30  | \$2,951   | (-13%)   | \$3,302  | (+12%)   | \$3,437  | (+4%)  | \$3,163  | (-8%)  | \$3,081   | (-3%)   |
| 10/1 -12/31   | \$2,631   | (-13%)   | \$2,736  | (+4%)  | \$2,957  | (+8%)  | \$2,580  | (-13%)   | \$2,404   | (-7%)   |
| Total:  | \$9,797   | (-5%)  | \$9,906  | (+1%)  | \$10,328   | (+4%)  | \$9,684  | (-6%)  | \$9,252   | (-4%)   |
|   | 2002  |  | 200  | 12   | 200  | 14   | 20   | 05   | 200   | ne  |
| 1/1 - 3/31  | \$1,139   | ( 120/ )   | \$1,047  | _  | \$1,467  | (+40%)   | \$1,836  |  | \$1,680   |   |
|   |   | (-12%)   |  | (-8%)  |  | ,  |  | (+25%)   |   | (-9%)   |
| 4/1 - 6/30  | \$2,220   | (-10%)   | \$2,556  | (+15%)   | \$2,622  | (+3%)  | \$2,917  | (+11%)   | \$2,704   | (-7%)   |
| 7/1 - 9/30  | \$3,387   | (+10%)   | \$3,333  | (-2%)  | \$3,354  | (+1%)  | \$4,584  | (+37%)   | \$3,979   | (-13%)  |
| 10/1 -12/31   | \$2,835   | (+18%)   | \$3,163  | (+12%)   | \$3,708  | (+17%)   | \$3,354  | (-10%)   | \$3,668   | (+9%)   |
| Total:  | \$9,582   | (+4%)  | \$10,099   | (+5%)  | \$11,150   | (+10%)   | \$12,691   | (+14%)   | \$12,030  | (-5%)   |
|   |   |  |  |  |  |  |  |  |   |   |
|   | 004   | -  | 000  |  | 000  |  |  | 40   |   | 4.4   |
| 4/4 0/04  | <u>200</u>  |  | <u>200</u>   |  | <u>200</u>   |  |  | 10   | 20  |   |
| 1/1 - 3/31  | \$1,778   | (+6%)  | \$1,903  | (+7%)  | \$1,686  | (-11%)   | \$1,348  | (-20%)   | \$2,550   | (+89%)  |
| 1/1 - 3/31<br>4/1 - 6/30  |   |  | \$1,903<br>\$3,598   |  |  |  |  |  |   |   |
|   | \$1,778   | (+6%)  | \$1,903  | (+7%)  | \$1,686  | (-11%)   | \$1,348  | (-20%)   | \$2,550   | (+89%)  |
| 4/1 - 6/30  | \$1,778<br>\$3,631  | (+6%)<br>(+34%)  | \$1,903<br>\$3,598   | (+7%)<br>(-1%)   | \$1,686<br>\$3,066   | (-11%)<br>(-15%)   | \$1,348<br>\$3,647   | (-20%)<br>(+19%)   | \$2,550<br>\$3,473  | (+89%)<br>(-5%)   |
| 4/1 - 6/30<br>7/1 - 9/30  | \$1,778<br>\$3,631<br>\$4,672   | (+6%)<br>(+34%)<br>(+17%)  | \$1,903<br>\$3,598<br>\$4,734  | (+7%)<br>(-1%)<br>(+1%)  | \$1,686<br>\$3,066<br>\$5,031  | (-11%)<br>(-15%)<br>(+6%)  | \$1,348<br>\$3,647<br>\$5,341  | (-20%)<br>(+19%)<br>(+6%)  | \$2,550<br>\$3,473<br>\$4,830   | (+89%)<br>(-5%)<br>(-10%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694  | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)   | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679   | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)  | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388   | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)  | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635  | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694  | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)   | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679   | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)  | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724   | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)   | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635  | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694  | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)   | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679   | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)  | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724   | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)   | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635  | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694  | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)   | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679   | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)  | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724   | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)   | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635  | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br><u>20</u><br>\$2,462  | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>201<br>\$571   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)<br>(-77%)   | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721  | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)<br>(4)<br>(+377%)<br>(+5%)   | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br><u>20</u><br>\$537   | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)<br>15<br>(-80%)   | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br><b>20</b><br>\$271  | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)]  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br><b>20</b> °<br>\$2,462<br>\$3,803<br>\$5,504  | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>12<br>(-3%)<br>(+9%)<br>(+14%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>201<br>\$571<br>\$3,531<br>\$4,750   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)<br>(-77%)<br>(-7%)<br>(-14%)  | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>201<br>\$2,721<br>\$3,694<br>\$2,283   | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)<br>(4<br>(+377%)<br>(+5%)<br>(-52%)  | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br><b>20</b><br>\$537<br>\$1,043<br>\$2,006   | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)<br>15<br>(-80%)<br>(-72%)<br>(-12%)   | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br><b>20</b><br>\$271<br>\$1,225<br>\$1,921  | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)]<br>166<br>(-49%)<br>(+17%)<br>(-4%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br><b>20</b><br>\$2,462<br>\$3,803   | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>12<br>(-3%)<br>(+9%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)<br>(-77%)<br>(-7%)  | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721<br>\$3,694   | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)<br>(4)<br>(+377%)<br>(+5%)   | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>20<br>\$537<br>\$1,043   | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)<br>15<br>(-80%)<br>(-72%)   | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br><b>20</b><br>\$271<br>\$1,225   | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)]<br>166<br>(-49%)<br>(+17%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475  | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>12<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)<br>(-77%)<br>(-7%)<br>(-14%)<br>(-6%)   | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715   | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)<br>(-5%)<br>(4<br>(+377%)<br>(+5%)<br>(-52%)<br>(-67%)                               | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>20<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489   | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)<br>15<br>(-80%)<br>(-72%)<br>(-12%)<br>(-13%)   | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br><b>20</b><br>\$271<br>\$1,225<br>\$1,921<br>\$1,610   | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)<br>16<br>(-49%)<br>(+17%)<br>(-4%)<br>(+8%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475  | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>12<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)<br>(-77%)<br>(-7%)<br>(-14%)<br>(-6%)   | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>201<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412  | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)<br>(-5%)<br>(4<br>(+377%)<br>(+5%)<br>(-52%)<br>(-67%)                               | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076  | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)<br>15<br>(-80%)<br>(-72%)<br>(-12%)<br>(-13%)<br>(-51%)                                   | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br>\$271<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028   | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)]<br>16<br>(-49%)<br>(+17%)<br>(-4%)<br>(+8%)<br>(-1%)]  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475<br>\$17,245  | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>12<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)<br>(-77%)<br>(-7%)<br>(-14%)<br>(-6%)   | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>201<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412  | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)<br>(-5%)<br>(4<br>(+377%)<br>(+5%)<br>(-52%)<br>(-67%)                               | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>20<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076  | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)<br>15<br>(-80%)<br>(-72%)<br>(-12%)<br>(-13%)<br>(-51%)                                   | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br><b>20</b><br>\$271<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028  | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)<br>(166)<br>(-49%)<br>(+17%)<br>(-4%)<br>(-4%)<br>(+8%)<br>(-1%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475<br>\$17,245  | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>12<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)<br>(+10%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)<br>(-77%)<br>(-77%)<br>(-7%)<br>(-14%)<br>(-6%)<br>(-19%)   | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>201<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412  | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)<br>(+377%)<br>(+377%)<br>(+5%)<br>(-52%)<br>(-67%)<br>(-26%)                         | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076  | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)<br>15<br>(-80%)<br>(-72%)<br>(-12%)<br>(-13%)<br>(-51%)                                   | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br>\$271<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028   | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)]<br>166<br>(-49%)<br>(+17%)<br>(-4%)<br>(-4%)<br>(-1%)]   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475<br>\$17,245<br>\$2017<br>\$337<br>\$924  | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>12<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)<br>(+10%)<br>(+24%)<br>(-25%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981<br>\$269<br>\$1,190   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)<br>(-77%)<br>(-77%)<br>(-14%)<br>(-6%)<br>(-19%)<br>(-20%)<br>(+29%)                              | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412<br>\$281<br>\$281<br>\$281  | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)<br>(-5%)<br>(+377%)<br>(+5%)<br>(-52%)<br>(-67%)<br>(-26%)<br>(+5%)<br>(-41%)        | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076<br>\$400<br>\$400<br>\$860   | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)<br>15<br>(-80%)<br>(-72%)<br>(-12%)<br>(-13%)<br>(-51%)<br>(+42%)<br>(+24%)               | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br>\$271<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028<br>\$2921<br>\$1,256  | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)<br>166<br>(-49%)<br>(+17%)<br>(-4%)<br>(-4%)<br>(-1%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30                                  | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475<br>\$17,245<br>\$2017<br>\$337<br>\$924<br>\$1,978   | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>12<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)<br>(+10%)<br>(+24%)<br>(-25%)<br>(+3%)  | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981<br>\$269<br>\$1,190<br>\$1,894  | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)<br>(-77%)<br>(-77%)<br>(-14%)<br>(-6%)<br>(-19%)<br>(-20%)<br>(+29%)<br>(-4%)                     | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412<br>\$281<br>\$697<br>\$1,555  | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)<br>(4<br>(+377%)<br>(+5%)<br>(-52%)<br>(-67%)<br>(-26%)<br>(+5%)<br>(-41%)<br>(-18%) | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076<br>\$400<br>\$860<br>\$2,160   | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)<br>15<br>(-80%)<br>(-72%)<br>(-12%)<br>(-13%)<br>(-51%)<br>(+42%)<br>(+24%)<br>(+39%)     | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br>\$271<br>\$1,225<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028<br>\$2,021   | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)]<br>166<br>(-49%)<br>(+17%)<br>(-4%)<br>(-4%)<br>(-1%)]<br>(-1%)<br>(-1%)<br>(+22%)<br>(+46%)<br>(+22%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475<br>\$17,245<br>\$2017<br>\$337<br>\$924  | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>12<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)<br>(+10%)<br>(+24%)<br>(-25%)   | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981<br>\$269<br>\$1,190   | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)<br>(-77%)<br>(-77%)<br>(-14%)<br>(-6%)<br>(-19%)<br>(-20%)<br>(+29%)                              | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412<br>\$281<br>\$281<br>\$281  | (-11%)<br>(-15%)<br>(+6%)<br>(-6%)<br>(-5%)<br>(-5%)<br>(+377%)<br>(+5%)<br>(-52%)<br>(-67%)<br>(-26%)<br>(+5%)<br>(-41%)        | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076<br>\$400<br>\$400<br>\$860   | (-20%) (+19%) (+6%) (+13%) (+8%)  15 (-80%) (-72%) (-12%) (-13%) (-51%)  (+42%) (+24%) (+39%) (+39%)                                   | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br>\$271<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028<br>\$2921<br>\$1,256  | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)<br>(166<br>(-49%)<br>(+17%)<br>(-4%)<br>(-4%)<br>(-1%)<br>(-1%)<br>(-1%)<br>(-1%)<br>(-1%)<br>(-1%)<br>(-1%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31                   | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475<br>\$17,245<br>\$2017<br>\$337<br>\$924<br>\$1,978<br>\$1,387<br>\$4,626   | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>(122<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)<br>(+10%)<br>(+24%)<br>(-25%)<br>(+3%)<br>(-14%)  | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981<br>\$2018<br>\$269<br>\$1,190<br>\$1,894<br>\$1,718<br>\$5,071                                | (+7%) (-1%) (+1%) (+15%) (+5%)  (-77%) (-7%) (-14%) (-6%) (-19%)  (-20%) (+29%) (-4%) (+24%)   | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412<br>\$281<br>\$281<br>\$1,515<br>\$1,555<br>\$1,592<br>\$4,124   | (-11%) (-15%) (+6%) (-6%) (-5%)  4 (+377%) (+5%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-7%)                                 | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>20<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076<br>2020<br>\$400<br>\$2,160<br>\$1,639<br>\$5,060  | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)<br>(-80%)<br>(-72%)<br>(-12%)<br>(-13%)<br>(-51%)<br>(+24%)<br>(+24%)<br>(+39%)<br>(+33%) | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br>\$271<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028<br>\$2,261<br>\$489<br>\$1,256<br>\$2,641<br>\$1,649<br>\$6,035           | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)<br>(-49%)<br>(+17%)<br>(-4%)<br>(+8%)<br>(-1%)<br>(-1%)<br>(+22%)<br>(+22%)<br>(+22%)<br>(+22%)<br>(+22%)<br>(+19%)   |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475<br>\$17,245<br><b>2017</b><br>\$337<br>\$924<br>\$1,978<br>\$1,387<br>\$4,626                                    | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>(122<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)<br>(+10%)<br>(+24%)<br>(-25%)<br>(+3%)<br>(-14%)<br>(-8%)                                       | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981<br>\$269<br>\$1,190<br>\$1,894<br>\$1,718<br>\$5,071  | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)<br>(-77%)<br>(-77%)<br>(-14%)<br>(-6%)<br>(-19%)<br>(-20%)<br>(+29%)<br>(-4%)<br>(+24%)<br>(+10%) | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412<br>\$281<br>\$607<br>\$1,555<br>\$1,592<br>\$4,124  | (-11%) (-15%) (+6%) (-6%) (-5%)  (4 (+377%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-7%) (-19%)                               | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>20<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076<br>2020<br>\$400<br>\$860<br>\$2,160<br>\$1,639<br>\$5,060   | (-20%)<br>(+19%)<br>(+6%)<br>(+13%)<br>(+8%)<br>(-80%)<br>(-72%)<br>(-12%)<br>(-13%)<br>(-51%)<br>(+24%)<br>(+24%)<br>(+39%)<br>(+33%) | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br>\$271<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028<br>\$2,261<br>\$489<br>\$1,256<br>\$2,641<br>\$1,649<br>\$6,035           | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)]<br>16<br>(-49%)<br>(+17%)<br>(-4%)<br>(+8%)<br>(-1%)]<br>(+22%)<br>(+46%)<br>(+22%)<br>(+11%)<br>(+19%)]   |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:                           | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475<br>\$17,245<br><b>2017</b><br>\$337<br>\$924<br>\$1,978<br>\$1,387<br>\$4,626                                    | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>(122<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)<br>(+10%)<br>(+24%)<br>(-25%)<br>(+3%)<br>(-14%)  | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981<br>\$269<br>\$1,190<br>\$1,894<br>\$1,718<br>\$5,071<br>\$2023<br>\$814                       | (+7%) (-1%) (+1%) (+15%) (+5%)  (-77%) (-7%) (-74%) (-6%) (-19%)  (-20%) (+29%) (-4%) (+24%) (+10%)  | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412<br>\$281<br>\$281<br>\$1,515<br>\$1,555<br>\$1,592<br>\$4,124   | (-11%) (-15%) (+6%) (-6%) (-5%)  4 (+377%) (+5%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-7%)                                 | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>20<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076<br>2020<br>\$400<br>\$860<br>\$2,160<br>\$1,639<br>\$5,060   | (-20%) (+19%) (+6%) (+13%) (+8%)  15 (-80%) (-72%) (-12%) (-13%) (-51%)  (+42%) (+24%) (+24%) (+39%) (+23%)                            | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br>\$271<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028<br>\$2,641<br>\$1,256<br>\$2,641<br>\$1,649<br>\$6,035                    | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)<br>16<br>(-49%)<br>(+17%)<br>(-4%)<br>(-4%)<br>(-1%)<br>(-48)<br>(-1%)<br>(+22%)<br>(+46%)<br>(+22%)<br>(+22%)<br>(+16)<br>(+19%)   |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475<br>\$17,245<br><b>2017</b><br>\$337<br>\$924<br>\$1,978<br>\$1,387<br>\$4,626                                    | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>(122<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)<br>(+10%)<br>(+24%)<br>(-25%)<br>(+3%)<br>(-14%)<br>(-8%)                                       | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981<br>\$269<br>\$1,190<br>\$1,894<br>\$1,718<br>\$5,071  | (+7%)<br>(-1%)<br>(+1%)<br>(+15%)<br>(+5%)<br>(-77%)<br>(-77%)<br>(-14%)<br>(-6%)<br>(-19%)<br>(-20%)<br>(+29%)<br>(-4%)<br>(+24%)<br>(+10%) | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412<br>\$281<br>\$607<br>\$1,555<br>\$1,592<br>\$4,124  | (-11%) (-15%) (+6%) (-6%) (-5%)  (4 (+377%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-7%) (-19%)                               | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>20<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076<br>2020<br>\$400<br>\$860<br>\$2,160<br>\$1,639<br>\$5,060   | (-20%) (+19%) (+6%) (+13%) (+8%)  15 (-80%) (-72%) (-12%) (-13%) (-51%)  (+42%) (+24%) (+24%) (+39%) (+23%)                            | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br>\$271<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028<br>\$2,261<br>\$489<br>\$1,256<br>\$2,641<br>\$1,649<br>\$6,035           | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)<br>16<br>(-49%)<br>(+17%)<br>(-4%)<br>(-4%)<br>(-1%)<br>(-4%)<br>(-1%)<br>(+22%)<br>(+46%)<br>(+22%)<br>(+19%)<br>(+19%)  |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:                           | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475<br>\$17,245<br><b>2017</b><br>\$337<br>\$924<br>\$1,978<br>\$1,387<br>\$4,626                                    | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>(122<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)<br>(+10%)<br>(+24%)<br>(-25%)<br>(+3%)<br>(-14%)<br>(-8%)                                       | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981<br>\$269<br>\$1,190<br>\$1,894<br>\$1,718<br>\$5,071<br>\$2023<br>\$814                       | (+7%) (-1%) (+1%) (+15%) (+5%)  (-77%) (-7%) (-74%) (-6%) (-19%)  (-20%) (+29%) (-4%) (+24%) (+10%)  | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412<br><b>2019</b><br>\$281<br>\$697<br>\$1,555<br>\$1,592<br>\$4,124<br><b>2024</b><br>\$1,370                       | (-11%) (-15%) (+6%) (-6%) (-5%)  (4 (+377%) (+5%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-19%)  (+68%)                       | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>20<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076<br>2020<br>\$400<br>\$860<br>\$2,160<br>\$1,639<br>\$5,060   | (-20%) (+19%) (+6%) (+13%) (+8%)  15 (-80%) (-72%) (-12%) (-13%) (-51%)  (+42%) (+24%) (+39%) (+3%) (+23%)  (+13%) (+0%)               | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br>\$271<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028<br>\$2,641<br>\$1,256<br>\$2,641<br>\$1,649<br>\$6,035                    | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)<br>16<br>(-49%)<br>(+17%)<br>(-4%)<br>(-4%)<br>(-1%)<br>(-1%)<br>(+16%)<br>(+22%)<br>(+22%)<br>(+16%)<br>(+19%)<br>(+19%)<br>(+0%)<br>(+0%)   |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30 | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475<br>\$17,245<br><b>2017</b><br>\$337<br>\$924<br>\$1,978<br>\$1,387<br>\$4,626<br><b>2022</b><br>\$512<br>\$1,966 | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>(122<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)<br>(+10%)<br>(+24%)<br>(-25%)<br>(+3%)<br>(-14%)<br>(-8%)<br>(+5%)<br>(+5%)                     | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981<br>\$269<br>\$1,190<br>\$1,894<br>\$1,718<br>\$5,071<br>\$2023<br>\$814<br>\$1,928            | (+7%) (-1%) (+1%) (+15%) (+5%)  (-77%) (-7%) (-14%) (-6%) (-19%)  (-20%) (+29%) (-4%) (+24%) (+10%)  (+59%) (-2%)                            | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412<br><b>2019</b><br>\$281<br>\$697<br>\$1,555<br>\$1,555<br>\$1,592<br>\$4,124<br>\$1,370<br>\$3,180                | (-11%) (-15%) (+6%) (-6%) (-5%)  (44) (+377%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-7%) (-19%)  (+68%) (+65%)              | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>20<br>\$537<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076<br>2020<br>\$400<br>\$860<br>\$2,160<br>\$1,639<br>\$5,060<br>2025<br>\$1,542<br>\$0                       | (-20%) (+19%) (+6%) (+13%) (+8%)  15 (-80%) (-72%) (-12%) (-13%) (-51%)  (+42%) (+24%) (+39%) (+3%) (+23%)  (+13%) (+0%) (+0%)         | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br>\$271<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028<br>\$1,256<br>\$2,641<br>\$1,649<br>\$6,035<br>\$0<br>\$0                 | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)<br>(166)<br>(-49%)<br>(+17%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-1%)<br>(-46%)<br>(+22%)<br>(+46%)<br>(+22%)<br>(+11%)<br>(-19%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-1 |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30 | \$1,778<br>\$3,631<br>\$4,672<br>\$3,613<br>\$13,694<br>\$2,462<br>\$3,803<br>\$5,504<br>\$5,475<br>\$17,245<br><b>2017</b><br>\$337<br>\$924<br>\$1,978<br>\$1,387<br>\$4,626<br>\$5,126<br>\$3,336              | (+6%)<br>(+34%)<br>(+17%)<br>(-2%)<br>(+14%)<br>(122<br>(-3%)<br>(+9%)<br>(+14%)<br>(+15%)<br>(+10%)<br>(+24%)<br>(-25%)<br>(+3%)<br>(-14%)<br>(-8%)<br>(+5%)<br>(+57%)<br>(+26%)<br>(+8%) | \$1,903<br>\$3,598<br>\$4,734<br>\$4,150<br>\$14,386<br>\$571<br>\$3,531<br>\$4,750<br>\$5,130<br>\$13,981<br>\$269<br>\$1,190<br>\$1,894<br>\$1,718<br>\$5,071<br>\$2023<br>\$814<br>\$1,928<br>\$3,119 | (+7%) (-1%) (+1%) (+15%) (+5%)  (-77%) (-7%) (-14%) (-6%) (-19%)  (-20%) (+29%) (-4%) (+24%) (+10%)  (+59%) (-2%) (-7%)                      | \$1,686<br>\$3,066<br>\$5,031<br>\$3,896<br>\$13,679<br>\$2,721<br>\$3,694<br>\$2,283<br>\$1,715<br>\$10,412<br><b>2019</b><br>\$281<br>\$697<br>\$1,555<br>\$1,592<br>\$4,124<br><b>2024</b><br>\$1,370<br>\$3,180<br>\$3,404 | (-11%) (-15%) (+6%) (-6%) (-5%)  (44) (+377%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-7%) (-19%)  (+68%) (+65%) (+9%)        | \$1,348<br>\$3,647<br>\$5,341<br>\$4,388<br>\$14,724<br>20<br>\$5,37<br>\$1,043<br>\$2,006<br>\$1,489<br>\$5,076<br>2020<br>\$400<br>\$860<br>\$2,160<br>\$1,639<br>\$5,060<br>2025<br>\$1,542<br>\$0<br>\$0<br>\$0<br>\$0 | (-20%) (+19%) (+6%) (+13%) (+8%)  15 (-80%) (-72%) (-12%) (-13%) (-51%)  (+42%) (+24%) (+39%) (+38%) (+23%)  (+13%) (+0%) (+0%) (+0%)  | \$2,550<br>\$3,473<br>\$4,830<br>\$4,781<br>\$15,635<br>\$271<br>\$1,225<br>\$1,921<br>\$1,610<br>\$5,028<br>\$489<br>\$1,256<br>\$2,641<br>\$1,649<br>\$6,035<br>\$0<br>\$0<br>\$0 | (+89%)<br>(-5%)<br>(-10%)<br>(+9%)<br>(+6%)<br>16<br>(-49%)<br>(+17%)<br>(-4%)<br>(-1%)<br>(-1%)<br>(-1%)<br>(+22%)<br>(+22%)<br>(+22%)<br>(+11%)<br>(+19%)<br>(+19%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%)   |