

BLAINE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$2,129		\$1,735	(-19%)	\$1,787	(+3%)	\$2,135	(+19%)
4/1 - 6/30			\$2,939		\$2,810	(-4%)	\$3,115	(+11%)	\$3,914	(+26%)
7/1 - 9/30	\$3,889		\$3,834	(-1%)	\$3,878	(+1%)	\$4,740	(+22%)	\$5,940	(+25%)
10/1 -12/31	\$2,667		\$2,882	(+8%)	\$2,549	(-12%)	\$3,158	(+24%)	\$4,567	(+45%)
Total:	\$6,556		\$11,783	(+2%)	\$10,972	(-7%)	\$12,801	(+17%)	\$16,556	(+29%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$2,775	(+30%)	\$2,741	(-1%)	\$1,887	(-31%)	\$2,412	(+28%)	\$2,210	(-8%)
4/1 - 6/30	\$4,700	(+20%)	\$4,209	(-10%)	\$3,924	(-7%)	\$4,098	(+4%)	\$4,058	(-1%)
7/1 - 9/30	\$5,550	(-7%)	\$4,673	(-16%)	\$4,831	(+3%)	\$4,710	(-3%)	\$6,125	(+30%)
10/1 -12/31	\$3,942	(-14%)	\$3,627	(-8%)	\$3,463	(-5%)	\$3,981	(+15%)	\$3,681	(-8%)
Total:	\$16,967	(+2%)	\$15,250	(-10%)	\$14,105	(-8%)	\$15,201	(+8%)	\$16,074	(+6%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	\$2,695	(+22%)	\$3,116	(+16%)	\$2,645	(-15%)	\$2,245	(-15%)	\$3,633	(+62%)
4/1 - 6/30	\$5,558	(+37%)	\$4,031	(-27%)	\$4,216	(+5%)	\$4,142	(-2%)	\$4,987	(+20%)
7/1 - 9/30	\$6,799	(+11%)	\$4,840	(-29%)	\$5,633	(+16%)	\$6,272	(+11%)	\$7,089	(+13%)
10/1 -12/31	\$4,506	(+22%)	\$4,205	(-7%)	\$4,805	(+14%)	\$5,974	(+24%)	\$5,116	(-14%)
Total:	\$19,558	(+22%)	\$16,192	(-17%)	\$17,299	(+7%)	\$18,633	(+8%)	\$20,825	(+12%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$3,801	(+5%)	\$2,121	(-44%)	\$3,345	(+58%)	\$3,267	(-2%)	\$3,940	(+21%)
4/1 - 6/30	\$4,684	(-6%)	\$5,313	(+13%)	\$4,728	(-11%)	\$5,220	(+10%)	\$5,733	(+10%)
7/1 - 9/30	\$7,659	(+8%)	\$5,580	(-27%)	\$6,923	(+24%)	\$7,601	(+10%)	\$6,976	(-8%)
10/1 -12/31	\$5,062	(-1%)	\$5,255	(+4%)	\$5,851	(+11%)	\$5,866	(+0%)	\$5,506	(-6%)
Total:	\$21,206	(+2%)	\$18,268	(-14%)	\$20,847	(+14%)	\$21,954	(+5%)	\$22,156	(+1%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$3,716	(-6%)	\$3,489	(-6%)	\$2,936	(-16%)	\$3,114	(+6%)	\$2,434	(-22%)
4/1 - 6/30	\$6,136	(+7%)	\$5,954	(-3%)	\$4,068	(-32%)	\$5,136	(+26%)	\$3,283	(-36%)
7/1 - 9/30	\$6,978	(+0%)	\$6,474	(-7%)	\$5,869	(-9%)	\$7,234	(+23%)	\$7,234	(+0%)
10/1 -12/31	\$5,470	(-1%)	\$5,758	(+5%)	\$4,915	(-15%)	\$5,450	(+11%)	\$4,790	(-12%)
Total:	\$22,300	(+1%)	\$21,675	(-3%)	\$17,787	(-18%)	\$20,934	(+18%)	\$17,741	(-15%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$3,888	(+60%)	\$2,615	(-33%)	\$3,139	(+20%)	\$2,886	(-8%)	\$2,512	(-13%)
4/1 - 6/30	\$4,521	(+38%)	\$3,926	(-13%)	\$5,146	(+31%)	\$4,064	(-21%)	\$3,248	(-20%)
7/1 - 9/30	\$6,925	(-4%)	\$7,365	(+6%)	\$7,909	(+7%)	\$5,507	(-30%)	\$5,706	(+4%)
10/1 -12/31	\$4,798	(+0%)	\$5,771	(+20%)	\$5,453	(-6%)	\$4,727	(-13%)	\$4,660	(-1%)
Total:	\$20,132	(+13%)	\$19,677	(-2%)	\$21,647	(+10%)	\$17,184	(-21%)	\$16,127	(-6%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	\$2,612	(+4%)	\$1,628	(-38%)	\$1,608	(-1%)	\$1,719	(+7%)	\$1,980	(+15%)
4/1 - 6/30	\$3,760	(+16%)	\$3,283	(-13%)	\$3,495	(+6%)	\$1,936	(-45%)	\$4,163	(+115%)
7/1 - 9/30	\$4,392	(-23%)	\$4,420	(+1%)	\$5,163	(+17%)	\$4,726	(-8%)	\$5,148	(+9%)
10/1 -12/31	\$4,157	(-11%)	\$4,215	(+1%)	\$4,442	(+5%)	\$4,884	(+10%)	\$5,203	(+7%)
Total:	\$14,920	(-7%)	\$13,546	(-9%)	\$14,708	(+9%)	\$13,266	(-10%)	\$16,494	(+24%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$2,047	(+3%)	\$2,323	(+13%)	\$3,262	(+40%)	\$2,807	(-14%)	\$0	(+0%)
4/1 - 6/30	\$4,303	(+3%)	\$4,106	(-5%)	\$5,667	(+38%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$5,807	(+13%)	\$9,070	(+56%)	\$10,231	(+13%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$5,475	(+5%)	\$6,099	(+11%)	\$6,952	(+14%)	\$0	(+0%)	\$0	(+0%)
Total:	\$17,632	(+7%)	\$21,599	(+22%)	\$26,113	(+21%)	\$2,807	(-14%)	\$0	(+0%)

CASCADE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$78,099		\$100,506 (+29%)		\$103,546 (+3%)		\$117,730 (+14%)
4/1 - 6/30			\$106,288		\$123,531 (+16%)		\$131,498 (+6%)		\$155,944 (+19%)
7/1 - 9/30	\$126,100		\$152,232 (+21%)		\$166,630 (+9%)		\$193,610 (+16%)		\$217,311 (+12%)
10/1 -12/31	\$81,936		\$97,675 (+19%)		\$110,455 (+13%)		\$122,514 (+11%)		\$138,073 (+13%)
Total:	\$208,036		\$434,293 (+20%)		\$501,122 (+15%)		\$551,168 (+10%)		\$629,058 (+14%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$130,289 (+11%)		\$116,928 (-10%)		\$124,111 (+6%)		\$123,789 (-0%)		\$130,427 (+5%)
4/1 - 6/30	\$154,414 (-1%)		\$159,373 (+3%)		\$146,919 (-8%)		\$151,876 (+3%)		\$151,424 (-0%)
7/1 - 9/30	\$222,348 (+2%)		\$218,210 (-2%)		\$202,230 (-7%)		\$212,989 (+5%)		\$206,304 (-3%)
10/1 -12/31	\$126,614 (-8%)		\$126,382 (-0%)		\$118,858 (-6%)		\$126,253 (+6%)		\$124,613 (-1%)
Total:	\$633,665 (+1%)		\$620,894 (-2%)		\$592,117 (-5%)		\$614,908 (+4%)		\$612,768 (-0%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$121,662 (-7%)		\$129,415 (+6%)		\$129,948 (+0%)		\$132,671 (+2%)		\$138,373 (+4%)
4/1 - 6/30	\$155,336 (+3%)		\$157,239 (+1%)		\$160,240 (+2%)		\$164,800 (+3%)		\$173,515 (+5%)
7/1 - 9/30	\$217,100 (+5%)		\$213,420 (-2%)		\$204,687 (-4%)		\$236,978 (+16%)		\$221,945 (-6%)
10/1 -12/31	\$129,904 (+4%)		\$126,025 (-3%)		\$125,570 (-0%)		\$136,754 (+9%)		\$134,567 (-2%)
Total:	\$624,002 (+2%)		\$626,099 (+0%)		\$620,445 (-1%)		\$671,203 (+8%)		\$668,400 (-0%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$154,620 (+12%)		\$154,872 (+0%)		\$166,039 (+7%)		\$174,945 (+5%)		\$193,434 (+11%)
4/1 - 6/30	\$189,491 (+9%)		\$187,905 (-1%)		\$188,960 (+1%)		\$221,491 (+17%)		\$244,135 (+10%)
7/1 - 9/30	\$248,025 (+12%)		\$258,272 (+4%)		\$264,235 (+2%)		\$289,674 (+10%)		\$324,140 (+12%)
10/1 -12/31	\$142,965 (+6%)		\$145,144 (+2%)		\$161,476 (+11%)		\$172,179 (+7%)		\$192,865 (+12%)
Total:	\$735,101 (+10%)		\$746,192 (+2%)		\$780,709 (+5%)		\$858,289 (+10%)		\$954,573 (+11%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$200,400 (+4%)		\$253,098 (+26%)		\$244,549 (-3%)		\$261,887 (+7%)		\$276,108 (+5%)
4/1 - 6/30	\$258,816 (+6%)		\$308,931 (+19%)		\$291,698 (-6%)		\$302,712 (+4%)		\$335,917 (+11%)
7/1 - 9/30	\$365,621 (+13%)		\$387,156 (+6%)		\$382,552 (-1%)		\$418,693 (+9%)		\$470,736 (+12%)
10/1 -12/31	\$256,795 (+33%)		\$237,585 (-7%)		\$232,401 (-2%)		\$257,303 (+11%)		\$293,104 (+14%)
Total:	\$1,081,632 (+13%)		\$1,186,769 (+10%)		\$1,151,201 (-3%)		\$1,240,595 (+8%)		\$1,375,865 (+11%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$297,289 (+8%)		\$306,645 (+3%)		\$308,125 (+0%)		\$310,054 (+1%)		\$316,692 (+2%)
4/1 - 6/30	\$377,197 (+12%)		\$380,228 (+1%)		\$379,862 (-0%)		\$355,150 (-7%)		\$369,423 (+4%)
7/1 - 9/30	\$501,361 (+7%)		\$488,833 (-2%)		\$485,086 (-1%)		\$455,353 (-6%)		\$464,300 (+2%)
10/1 -12/31	\$309,985 (+6%)		\$290,385 (-6%)		\$304,941 (+5%)		\$278,770 (-9%)		\$256,836 (-8%)
Total:	\$1,485,832 (+8%)		\$1,466,092 (-1%)		\$1,478,014 (+1%)		\$1,399,326 (-5%)		\$1,407,251 (+1%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$334,783 (+6%)		\$307,943 (-8%)		\$321,318 (+4%)		\$279,291 (-13%)		\$252,093 (-10%)
4/1 - 6/30	\$369,375 (-0%)		\$370,221 (+0%)		\$414,624 (+12%)		\$178,086 (-57%)		\$441,037 (+148%)
7/1 - 9/30	\$467,533 (+1%)		\$497,364 (+6%)		\$521,635 (+5%)		\$307,640 (-41%)		\$599,203 (+95%)
10/1 -12/31	\$266,927 (+4%)		\$291,179 (+9%)		\$304,731 (+5%)		\$204,578 (-33%)		\$358,894 (+75%)
Total:	\$1,438,619 (+2%)		\$1,466,706 (+2%)		\$1,562,308 (+7%)		\$969,595 (-38%)		\$1,651,228 (+70%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$399,779 (+59%)		\$444,355 (+11%)		\$475,973 (+7%)		\$403,009 (-15%)		\$0 (+0%)
4/1 - 6/30	\$547,060 (+24%)		\$551,226 (+1%)		\$626,732 (+14%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$788,913 (+32%)		\$752,553 (-5%)		\$766,570 (+2%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$386,062 (+8%)		\$429,680 (+11%)		\$425,629 (-1%)		\$0 (+0%)		\$0 (+0%)
Total:	\$2,121,814 (+28%)		\$2,177,814 (+3%)		\$2,294,903 (+5%)		\$403,009 (-15%)		\$0 (+0%)

CHOUTEAU COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$426	\$525 (+23%)	\$559 (+6%)	\$587 (+5%)
4/1 - 6/30		\$872	\$1,131 (+30%)	\$1,226 (+8%)	\$1,293 (+5%)
7/1 - 9/30	\$1,152	\$1,630 (+41%)	\$1,900 (+17%)	\$2,242 (+18%)	\$2,506 (+12%)
10/1 -12/31	\$843	\$927 (+10%)	\$1,150 (+24%)	\$1,332 (+16%)	\$1,331 (-0%)
Total:	\$1,995	\$3,855 (+28%)	\$4,706 (+22%)	\$5,359 (+14%)	\$5,717 (+7%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$728 (+24%)	\$516 (-29%)	\$558 (+8%)	\$662 (+19%)	\$644 (-3%)
4/1 - 6/30	\$1,152 (-11%)	\$1,337 (+16%)	\$1,580 (+18%)	\$1,836 (+16%)	\$1,546 (-16%)
7/1 - 9/30	\$1,928 (-23%)	\$2,277 (+18%)	\$2,237 (-2%)	\$2,260 (+1%)	\$2,664 (+18%)
10/1 -12/31	\$1,094 (-18%)	\$1,293 (+18%)	\$1,472 (+14%)	\$1,428 (-3%)	\$2,202 (+54%)
Total:	\$4,902 (-14%)	\$5,423 (+11%)	\$5,847 (+8%)	\$6,186 (+6%)	\$7,056 (+14%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$745 (+16%)	\$663 (-11%)	\$655 (-1%)	\$1,350 (+106%)	\$2,047 (+52%)
4/1 - 6/30	\$1,350 (-13%)	\$1,637 (+21%)	\$2,186 (+34%)	\$3,975 (+82%)	\$5,224 (+31%)
7/1 - 9/30	\$2,380 (-11%)	\$2,805 (+18%)	\$3,301 (+18%)	\$6,320 (+91%)	\$7,657 (+21%)
10/1 -12/31	\$1,568 (-29%)	\$1,652 (+5%)	\$2,056 (+24%)	\$2,953 (+44%)	\$2,812 (-5%)
Total:	\$6,043 (-14%)	\$6,757 (+12%)	\$8,198 (+21%)	\$14,598 (+78%)	\$17,740 (+22%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$1,373 (-33%)	\$1,616 (+18%)	\$1,666 (+3%)	\$1,522 (-9%)	\$2,341 (+54%)
4/1 - 6/30	\$4,568 (-13%)	\$5,380 (+18%)	\$6,378 (+19%)	\$7,638 (+20%)	\$6,057 (-21%)
7/1 - 9/30	\$8,234 (+8%)	\$10,330 (+25%)	\$9,163 (-11%)	\$9,664 (+5%)	\$9,653 (-0%)
10/1 -12/31	\$3,103 (+10%)	\$3,547 (+14%)	\$3,740 (+5%)	\$4,116 (+10%)	\$4,294 (+4%)
Total:	\$17,278 (-3%)	\$20,873 (+21%)	\$20,947 (+0%)	\$22,940 (+10%)	\$22,344 (-3%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,955 (-16%)	\$2,333 (+19%)	\$3,200 (+37%)	\$2,711 (-15%)	\$2,368 (-13%)
4/1 - 6/30	\$6,325 (+4%)	\$7,028 (+11%)	\$7,764 (+10%)	\$7,309 (-6%)	\$6,815 (-7%)
7/1 - 9/30	\$9,829 (+2%)	\$11,109 (+13%)	\$12,373 (+11%)	\$11,270 (-9%)	\$12,629 (+12%)
10/1 -12/31	\$5,026 (+17%)	\$6,167 (+23%)	\$6,271 (+2%)	\$5,560 (-11%)	\$6,064 (+9%)
Total:	\$23,134 (+4%)	\$26,636 (+15%)	\$29,608 (+11%)	\$26,849 (-9%)	\$27,877 (+4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$3,154 (+33%)	\$3,005 (-5%)	\$3,299 (+10%)	\$2,859 (-13%)	\$3,213 (+12%)
4/1 - 6/30	\$7,355 (+8%)	\$8,133 (+11%)	\$8,595 (+6%)	\$10,114 (+18%)	\$9,192 (-9%)
7/1 - 9/30	\$12,664 (+0%)	\$13,671 (+8%)	\$14,638 (+7%)	\$13,926 (-5%)	\$14,020 (+1%)
10/1 -12/31	\$6,164 (+2%)	\$6,324 (+3%)	\$6,800 (+8%)	\$6,178 (-9%)	\$5,927 (-4%)
Total:	\$29,338 (+5%)	\$31,132 (+6%)	\$33,333 (+7%)	\$33,076 (-1%)	\$32,353 (-2%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$2,407 (-25%)	\$3,206 (+33%)	\$2,577 (-20%)	\$2,446 (-5%)	\$3,851 (+57%)
4/1 - 6/30	\$9,517 (+4%)	\$9,559 (+0%)	\$8,392 (-12%)	\$4,392 (-48%)	\$12,649 (+188%)
7/1 - 9/30	\$14,800 (+6%)	\$13,802 (-7%)	\$14,711 (+7%)	\$12,331 (-16%)	\$16,748 (+36%)
10/1 -12/31	\$6,559 (+11%)	\$6,533 (-0%)	\$8,015 (+23%)	\$7,014 (-12%)	\$10,072 (+44%)
Total:	\$33,282 (+3%)	\$33,100 (-1%)	\$33,695 (+2%)	\$26,184 (-22%)	\$43,320 (+65%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$5,258 (+37%)	\$5,571 (+6%)	\$5,154 (-7%)	\$4,140 (-20%)	\$0 (+0%)
4/1 - 6/30	\$13,191 (+4%)	\$14,227 (+8%)	\$13,636 (-4%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$20,203 (+21%)	\$21,625 (+7%)	\$22,006 (+2%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$10,782 (+7%)	\$10,615 (-2%)	\$7,028 (-34%)	\$0 (+0%)	\$0 (+0%)
Total:	\$49,434 (+14%)	\$52,038 (+5%)	\$47,825 (-8%)	\$4,140 (-20%)	\$0 (+0%)

FERGUS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$9,274	\$10,090 (+9%)	\$10,470 (+4%)	\$10,568 (+1%)
4/1 - 6/30		\$14,414	\$14,287 (-1%)	\$15,390 (+8%)	\$17,408 (+13%)
7/1 - 9/30	\$16,939	\$18,750 (+11%)	\$18,796 (+0%)	\$20,926 (+11%)	\$25,214 (+20%)
10/1 -12/31	\$12,615	\$11,934 (-5%)	\$13,049 (+9%)	\$15,545 (+19%)	\$17,298 (+11%)
Total:	\$29,554	\$54,371 (+4%)	\$56,222 (+3%)	\$62,331 (+11%)	\$70,489 (+13%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	\$12,023	(+14%)	\$11,891	(-1%)	\$11,121	(-6%)	\$12,582	(+13%)	\$14,873	(+18%)
4/1 - 6/30	\$18,979	(+9%)	\$20,156	(+6%)	\$20,734	(+3%)	\$22,090	(+7%)	\$22,049	(-0%)
7/1 - 9/30	\$24,017	(-5%)	\$27,312	(+14%)	\$26,608	(-3%)	\$31,684	(+19%)	\$30,689	(-3%)
10/1 -12/31	\$17,402	(+1%)	\$16,936	(-3%)	\$18,212	(+8%)	\$23,123	(+27%)	\$21,404	(-7%)
Total:	\$72,421	(+3%)	\$76,295	(+5%)	\$76,675	(+0%)	\$89,479	(+17%)	\$89,015	(-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$12,299	(-17%)	\$13,012	(+6%)	\$14,309	(+10%)	\$13,481	(-6%)	\$13,144	(-3%)
4/1 - 6/30	\$20,627	(-6%)	\$23,708	(+15%)	\$22,790	(-4%)	\$23,101	(+1%)	\$23,296	(+1%)
7/1 - 9/30	\$28,259	(-8%)	\$28,119	(-0%)	\$35,096	(+25%)	\$33,245	(-5%)	\$32,049	(-4%)
10/1 -12/31	\$17,120	(-20%)	\$20,632	(+21%)	\$19,681	(-5%)	\$22,532	(+14%)	\$21,613	(-4%)
Total:	\$78,305	(-12%)	\$85,471	(+9%)	\$91,876	(+7%)	\$92,359	(+1%)	\$90,101	(-2%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$14,624	(+11%)	\$12,737	(-13%)	\$13,305	(+4%)	\$14,987	(+13%)	\$15,261	(+2%)
4/1 - 6/30	\$23,803	(+2%)	\$23,794	(-0%)	\$24,522	(+3%)	\$25,942	(+6%)	\$27,349	(+5%)
7/1 - 9/30	\$34,779	(+9%)	\$32,875	(-5%)	\$34,575	(+5%)	\$36,490	(+6%)	\$37,825	(+4%)
10/1 -12/31	\$21,041	(-3%)	\$20,987	(-0%)	\$22,743	(+8%)	\$23,581	(+4%)	\$26,653	(+13%)
Total:	\$94,247	(+5%)	\$90,393	(-4%)	\$95,146	(+5%)	\$101,001	(+6%)	\$107,088	(+6%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$17,458	(+14%)	\$19,735	(+13%)	\$18,358	(-7%)	\$9,939	(-46%)	\$19,208	(+93%)
4/1 - 6/30	\$32,593	(+19%)	\$35,546	(+9%)	\$30,628	(-14%)	\$33,670	(+10%)	\$33,584	(-0%)
7/1 - 9/30	\$42,381	(+12%)	\$43,521	(+3%)	\$25,500	(-41%)	\$51,441	(+102%)	\$51,832	(+1%)
10/1 -12/31	\$29,589	(+11%)	\$33,452	(+13%)	\$17,769	(-47%)	\$29,398	(+65%)	\$29,825	(+1%)
Total:	\$122,021	(+14%)	\$132,254	(+8%)	\$92,255	(-30%)	\$124,447	(+35%)	\$134,450	(+8%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	\$20,751	(+8%)	\$17,425	(-16%)	\$21,187	(+22%)	\$25,537	(+21%)	\$25,166	(-1%)
4/1 - 6/30	\$41,254	(+23%)	\$36,479	(-12%)	\$35,021	(-4%)	\$41,307	(+18%)	\$45,681	(+11%)
7/1 - 9/30	\$51,639	(-0%)	\$43,282	(-16%)	\$47,281	(+9%)	\$53,044	(+12%)	\$61,765	(+16%)
10/1 -12/31	\$30,095	(+1%)	\$29,301	(-3%)	\$28,215	(-4%)	\$38,521	(+37%)	\$38,859	(+1%)
Total:	\$143,739	(+7%)	\$126,488	(-12%)	\$131,704	(+4%)	\$158,408	(+20%)	\$171,470	(+8%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$22,622	(-10%)	\$26,353	(+16%)	\$27,922	(+6%)	\$25,810	(-8%)	\$23,822	(-8%)
4/1 - 6/30	\$38,493	(-16%)	\$42,491	(+10%)	\$47,272	(+11%)	\$23,219	(-51%)	\$50,610	(+118%)
7/1 - 9/30	\$52,848	(-14%)	\$59,413	(+12%)	\$65,635	(+10%)	\$57,663	(-12%)	\$77,449	(+34%)
10/1 -12/31	\$37,525	(-3%)	\$45,581	(+21%)	\$45,432	(-0%)	\$43,171	(-5%)	\$56,612	(+31%)
Total:	\$151,488	(-12%)	\$173,838	(+15%)	\$186,261	(+7%)	\$149,863	(-20%)	\$208,493	(+39%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$36,834	(+55%)	\$33,679	(-9%)	\$37,899	(+13%)	\$41,406	(+9%)	\$0	(+0%)
4/1 - 6/30	\$66,300	(+31%)	\$63,343	(-4%)	\$66,915	(+6%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$87,966	(+14%)	\$89,200	(+1%)	\$94,559	(+6%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$54,687	(-3%)	\$48,272	(-12%)	\$60,950	(+26%)	\$0	(+0%)	\$0	(+0%)
Total:	\$245,788	(+18%)	\$234,493	(-5%)	\$260,323	(+11%)	\$41,406	(+9%)	\$0	(+0%)

HILL COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$11,503		\$11,370	(-1%)	\$14,742	(+30%)	\$13,891	(-6%)
4/1 - 6/30			\$16,446		\$18,010	(+10%)	\$23,039	(+28%)	\$23,213	(+1%)
7/1 - 9/30	\$21,021		\$24,195	(+15%)	\$27,808	(+15%)	\$28,310	(+2%)	\$34,763	(+23%)
10/1 -12/31	\$12,338		\$12,922	(+5%)	\$15,236	(+18%)	\$15,349	(+1%)	\$18,895	(+23%)
Total:	\$33,359		\$65,066	(+11%)	\$72,424	(+11%)	\$81,440	(+12%)	\$90,762	(+11%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$15,873	(+14%)	\$16,255	(+2%)	\$15,845	(-3%)	\$14,725	(-7%)	\$14,571	(-1%)
4/1 - 6/30	\$25,097	(+8%)	\$27,750	(+11%)	\$24,295	(-12%)	\$26,699	(+10%)	\$26,262	(-2%)
7/1 - 9/30	\$38,563	(+11%)	\$35,616	(-8%)	\$34,037	(-4%)	\$35,467	(+4%)	\$37,381	(+5%)
10/1 -12/31	\$18,461	(-2%)	\$16,847	(-9%)	\$16,716	(-1%)	\$18,248	(+9%)	\$22,176	(+22%)
Total:	\$97,994	(+8%)	\$96,468	(-2%)	\$90,893	(-6%)	\$95,139	(+5%)	\$100,390	(+6%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$15,906	(+9%)	\$17,273	(+9%)	\$17,427	(+1%)	\$20,282	(+16%)	\$21,830	(+8%)
4/1 - 6/30	\$25,250	(-4%)	\$25,565	(+1%)	\$32,347	(+27%)	\$28,633	(-11%)	\$33,375	(+17%)
7/1 - 9/30	\$33,906	(-9%)	\$33,375	(-2%)	\$41,448	(+24%)	\$42,716	(+3%)	\$43,795	(+3%)
10/1 -12/31	\$18,750	(-15%)	\$21,193	(+13%)	\$22,900	(+8%)	\$22,898	(-0%)	\$26,187	(+14%)
Total:	\$93,812	(-7%)	\$97,406	(+4%)	\$114,122	(+17%)	\$114,529	(+0%)	\$125,188	(+9%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$25,156	(+15%)	\$23,030	(-8%)	\$26,981	(+17%)	\$25,880	(-4%)	\$25,876	(-0%)
4/1 - 6/30	\$36,518	(+9%)	\$40,418	(+11%)	\$35,956	(-11%)	\$40,724	(+13%)	\$40,634	(-0%)
7/1 - 9/30	\$45,194	(+3%)	\$50,680	(+12%)	\$50,371	(-1%)	\$52,198	(+4%)	\$58,903	(+13%)
10/1 -12/31	\$29,619	(+13%)	\$33,007	(+11%)	\$32,974	(-0%)	\$28,755	(-13%)	\$31,903	(+11%)
Total:	\$136,486	(+9%)	\$147,135	(+8%)	\$146,282	(-1%)	\$147,557	(+1%)	\$157,316	(+7%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$32,171	(+24%)	\$35,450	(+10%)	\$35,872	(+1%)	\$33,685	(-6%)	\$38,458	(+14%)
4/1 - 6/30	\$44,479	(+9%)	\$52,313	(+18%)	\$51,810	(-1%)	\$52,123	(+1%)	\$58,409	(+12%)
7/1 - 9/30	\$62,684	(+6%)	\$67,264	(+7%)	\$66,503	(-1%)	\$86,066	(+29%)	\$84,022	(-2%)
10/1 -12/31	\$38,765	(+22%)	\$41,013	(+6%)	\$38,273	(-7%)	\$49,368	(+29%)	\$49,873	(+1%)
Total:	\$178,098	(+13%)	\$196,039	(+10%)	\$192,458	(-2%)	\$221,242	(+15%)	\$230,762	(+4%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$41,299	(+7%)	\$38,706	(-6%)	\$41,535	(+7%)	\$41,655	(+0%)	\$43,862	(+5%)
4/1 - 6/30	\$62,022	(+6%)	\$58,081	(-6%)	\$63,407	(+9%)	\$64,522	(+2%)	\$65,418	(+1%)
7/1 - 9/30	\$89,489	(+7%)	\$79,467	(-11%)	\$84,035	(+6%)	\$96,666	(+15%)	\$86,832	(-10%)
10/1 -12/31	\$49,505	(-1%)	\$49,027	(-1%)	\$55,534	(+13%)	\$52,805	(-5%)	\$55,062	(+4%)
Total:	\$242,315	(+5%)	\$225,281	(-7%)	\$244,511	(+9%)	\$255,647	(+5%)	\$251,175	(-2%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$46,962	(+7%)	\$47,775	(+2%)	\$37,124	(-22%)	\$37,710	(+2%)	\$28,644	(-24%)
4/1 - 6/30	\$71,489	(+9%)	\$65,023	(-9%)	\$66,815	(+3%)	\$32,977	(-51%)	\$47,946	(+45%)
7/1 - 9/30	\$92,500	(+7%)	\$75,750	(-18%)	\$79,227	(+5%)	\$43,234	(-45%)	\$70,380	(+63%)
10/1 -12/31	\$54,306	(-1%)	\$47,981	(-12%)	\$52,746	(+10%)	\$34,348	(-35%)	\$48,288	(+41%)
Total:	\$265,257	(+6%)	\$236,530	(-11%)	\$235,912	(-0%)	\$148,269	(-37%)	\$195,258	(+32%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$43,578	(+52%)	\$42,384	(-3%)	\$44,053	(+4%)	\$44,747	(+2%)	\$0	(+0%)
4/1 - 6/30	\$69,404	(+45%)	\$63,463	(-9%)	\$66,780	(+5%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$89,178	(+27%)	\$80,697	(-10%)	\$93,071	(+15%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$47,750	(-1%)	\$53,322	(+12%)	\$59,011	(+11%)	\$0	(+0%)	\$0	(+0%)
Total:	\$249,910	(+28%)	\$239,867	(-4%)	\$262,915	(+10%)	\$44,747	(+2%)	\$0	(+0%)

JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$353	\$472 (+34%)	\$561 (+19%)	\$811 (+45%)
4/1 - 6/30		\$798	\$878 (+10%)	\$1,269 (+45%)	\$1,167 (-8%)
7/1 - 9/30	\$1,328	\$1,570 (+18%)	\$1,679 (+7%)	\$1,902 (+13%)	\$2,488 (+31%)
10/1 -12/31	\$960	\$1,093 (+14%)	\$1,174 (+7%)	\$1,356 (+16%)	\$1,543 (+14%)
Total:	\$2,288	\$3,815 (+16%)	\$4,202 (+10%)	\$5,089 (+21%)	\$6,010 (+18%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$993 (+22%)	\$940 (-5%)	\$898 (-4%)	\$1,298 (+45%)	\$1,067 (-18%)
4/1 - 6/30	\$1,431 (+23%)	\$1,600 (+12%)	\$1,529 (-4%)	\$2,024 (+32%)	\$1,565 (-23%)
7/1 - 9/30	\$2,574 (+3%)	\$2,464 (-4%)	\$2,367 (-4%)	\$2,566 (+8%)	\$2,440 (-5%)
10/1 -12/31	\$1,596 (+3%)	\$1,855 (+16%)	\$1,979 (+7%)	\$1,894 (-4%)	\$2,074 (+9%)
Total:	\$6,593 (+10%)	\$6,858 (+4%)	\$6,773 (-1%)	\$7,783 (+15%)	\$7,146 (-8%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,150 (+8%)	\$966 (-16%)	\$667 (-31%)	\$1,078 (+62%)	\$986 (-9%)
4/1 - 6/30	\$1,771 (+13%)	\$1,819 (+3%)	\$1,583 (-13%)	\$2,063 (+30%)	\$1,851 (-10%)
7/1 - 9/30	\$2,513 (+3%)	\$2,666 (+6%)	\$2,750 (+3%)	\$2,902 (+6%)	\$2,402 (-17%)
10/1 -12/31	\$2,204 (+6%)	\$2,389 (+8%)	\$2,690 (+13%)	\$2,313 (-14%)	\$1,520 (-34%)
Total:	\$7,638 (+7%)	\$7,840 (+3%)	\$7,690 (-2%)	\$8,356 (+9%)	\$6,759 (-19%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$809 (-18%)	\$789 (-3%)	\$1,008 (+28%)	\$829 (-18%)	\$886 (+7%)
4/1 - 6/30	\$1,437 (-22%)	\$1,456 (+1%)	\$1,596 (+10%)	\$1,649 (+3%)	\$1,474 (-11%)
7/1 - 9/30	\$2,346 (-2%)	\$2,643 (+13%)	\$1,758 (-33%)	\$2,196 (+25%)	\$2,391 (+9%)
10/1 -12/31	\$2,139 (+41%)	\$2,467 (+15%)	\$2,304 (-7%)	\$2,080 (-10%)	\$2,510 (+21%)
Total:	\$6,732 (-0%)	\$7,354 (+9%)	\$6,666 (-9%)	\$6,754 (+1%)	\$7,261 (+8%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$609 (-31%)	\$794 (+31%)	\$838 (+5%)	\$889 (+6%)	\$808 (-9%)
4/1 - 6/30	\$1,265 (-14%)	\$1,579 (+25%)	\$1,647 (+4%)	\$1,966 (+19%)	\$1,252 (-36%)
7/1 - 9/30	\$2,531 (+6%)	\$2,166 (-14%)	\$2,123 (-2%)	\$3,980 (+87%)	\$3,932 (-1%)
10/1 -12/31	\$2,481 (-1%)	\$2,669 (+8%)	\$2,553 (-4%)	\$3,209 (+26%)	\$3,395 (+6%)
Total:	\$6,886 (-5%)	\$7,208 (+5%)	\$7,161 (-1%)	\$10,044 (+40%)	\$9,388 (-7%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$1,485 (+84%)	\$1,437 (-3%)	\$1,185 (-18%)	\$1,499 (+27%)	\$1,550 (+3%)
4/1 - 6/30	\$2,873 (+129%)	\$2,719 (-5%)	\$3,555 (+31%)	\$3,087 (-13%)	\$1,822 (-41%)
7/1 - 9/30	\$3,776 (-4%)	\$4,835 (+28%)	\$4,036 (-17%)	\$4,485 (+11%)	\$2,456 (-45%)
10/1 -12/31	\$2,726 (-20%)	\$4,117 (+51%)	\$3,761 (-9%)	\$3,484 (-7%)	\$2,443 (-30%)
Total:	\$10,859 (+16%)	\$13,109 (+21%)	\$12,537 (-4%)	\$12,555 (+0%)	\$8,271 (-34%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$1,595 (+3%)	\$1,480 (-7%)	\$1,082 (-27%)	\$1,975 (+83%)	\$2,396 (+21%)
4/1 - 6/30	\$2,346 (+29%)	\$3,114 (+33%)	\$2,935 (-6%)	\$2,388 (-19%)	\$6,479 (+171%)
7/1 - 9/30	\$3,662 (+49%)	\$3,772 (+3%)	\$4,138 (+10%)	\$4,671 (+13%)	\$14,458 (+210%)
10/1 -12/31	\$3,628 (+48%)	\$3,058 (-16%)	\$3,973 (+30%)	\$5,738 (+44%)	\$7,112 (+24%)
Total:	\$11,231 (+36%)	\$11,424 (+2%)	\$12,127 (+6%)	\$14,772 (+22%)	\$30,446 (+106%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$3,301 (+38%)	\$4,476 (+36%)	\$3,502 (-22%)	\$2,524 (-28%)	\$0 (+0%)
4/1 - 6/30	\$7,459 (+15%)	\$8,645 (+16%)	\$7,048 (-18%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$13,112 (-9%)	\$11,389 (-13%)	\$11,328 (-1%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$6,103 (-14%)	\$8,543 (+40%)	\$8,371 (-2%)	\$0 (+0%)	\$0 (+0%)
Total:	\$29,974 (-2%)	\$33,054 (+10%)	\$30,250 (-8%)	\$2,524 (-28%)	\$0 (+0%)

MEAGHER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,097	\$1,243 (+13%)	\$1,568 (+26%)	\$1,576 (+1%)
4/1 - 6/30		\$2,673	\$4,235 (+58%)	\$5,673 (+34%)	\$5,071 (-11%)
7/1 - 9/30	\$7,077	\$8,028 (+13%)	\$9,081 (+13%)	\$12,666 (+39%)	\$12,328 (-3%)
10/1 -12/31	\$2,731	\$3,426 (+25%)	\$3,939 (+15%)	\$3,142 (-20%)	\$3,494 (+11%)
Total:	\$9,808	\$15,224 (+17%)	\$18,498 (+22%)	\$23,049 (+25%)	\$22,469 (-3%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	\$2,762	(+75%)	\$2,140	(-23%)	\$2,950	(+38%)	\$2,102	(-29%)	\$2,426	(+15%)
4/1 - 6/30	\$4,859	(-4%)	\$6,670	(+37%)	\$6,861	(+3%)	\$7,136	(+4%)	\$8,255	(+16%)
7/1 - 9/30	\$15,267	(+24%)	\$14,386	(-6%)	\$14,440	(+0%)	\$18,218	(+26%)	\$19,126	(+5%)
10/1 -12/31	\$3,340	(-4%)	\$6,042	(+81%)	\$4,129	(-32%)	\$4,595	(+11%)	\$4,205	(-8%)
Total:	\$26,228	(+17%)	\$29,238	(+11%)	\$28,380	(-3%)	\$32,051	(+13%)	\$34,012	(+6%)

	1997			1998			1999			2000			2001		
1/1 - 3/31	\$2,502	(+3%)		\$2,547	(+2%)		\$2,660	(+4%)		\$4,545	(+71%)		\$3,142	(-31%)	
4/1 - 6/30	\$7,634	(-8%)		\$8,806	(+15%)		\$3,842	(-56%)		\$6,366	(+66%)		\$5,691	(-11%)	
7/1 - 9/30	\$20,471	(+7%)		\$23,532	(+15%)		\$7,549	(-68%)		\$5,956	(-21%)		\$5,434	(-9%)	
10/1 -12/31	\$5,387	(+28%)		\$4,514	(-16%)		\$6,217	(+38%)		\$4,881	(-21%)		\$3,674	(-25%)	
Total:	\$35,994	(+6%)		\$39,399	(+9%)		\$20,268	(-49%)		\$21,748	(+7%)		\$17,942	(-18%)	

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$3,230	(+3%)	\$2,440	(-24%)	\$4,236	(+74%)	\$3,828	(-10%)	\$4,601	(+20%)
4/1 - 6/30	\$4,827	(-15%)	\$4,067	(-16%)	\$6,326	(+56%)	\$6,062	(-4%)	\$6,832	(+13%)
7/1 - 9/30	\$8,230	(+51%)	\$7,686	(-7%)	\$8,963	(+17%)	\$10,609	(+18%)	\$12,863	(+21%)
10/1 -12/31	\$3,797	(+3%)	\$4,389	(+16%)	\$7,010	(+60%)	\$6,929	(-1%)	\$7,340	(+6%)
Total:	\$20,084	(+12%)	\$18,582	(-7%)	\$26,535	(+43%)	\$27,429	(+3%)	\$31,635	(+15%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$4,827	(+5%)	\$4,413	(-9%)	\$4,035	(-9%)	\$5,489	(+36%)	\$6,078	(+11%)
4/1 - 6/30	\$6,841	(+0%)	\$7,471	(+9%)	\$7,485	(+0%)	\$7,264	(-3%)	\$6,942	(-4%)
7/1 - 9/30	\$12,944	(+1%)	\$11,182	(-14%)	\$12,565	(+12%)	\$12,919	(+3%)	\$15,295	(+18%)
10/1 -12/31	\$8,359	(+14%)	\$7,334	(-12%)	\$8,052	(+10%)	\$8,266	(+3%)	\$10,188	(+23%)
Total:	\$32,970	(+4%)	\$30,400	(-8%)	\$32,137	(+6%)	\$33,939	(+6%)	\$38,503	(+13%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$7,139	(+17%)	\$8,755	(+23%)	\$9,198	(+5%)	\$10,199	(+11%)	\$13,507	(+32%)
4/1 - 6/30	\$9,580	(+38%)	\$11,284	(+18%)	\$11,653	(+3%)	\$14,038	(+20%)	\$13,888	(-1%)
7/1 - 9/30	\$17,555	(+15%)	\$19,380	(+10%)	\$20,957	(+8%)	\$23,194	(+11%)	\$26,406	(+14%)
10/1 -12/31	\$15,866	(+56%)	\$13,732	(-13%)	\$14,873	(+8%)	\$18,058	(+21%)	\$18,153	(+1%)
Total:	\$50,140	(+30%)	\$53,150	(+6%)	\$56,681	(+7%)	\$65,489	(+16%)	\$71,954	(+10%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$11,881	(-12%)	\$16,542	(+39%)	\$16,795	(+2%)	\$12,960	(-23%)	\$23,131	(+78%)
4/1 - 6/30	\$15,086	(+9%)	\$15,139	(+0%)	\$16,850	(+11%)	\$12,974	(-23%)	\$25,361	(+95%)
7/1 - 9/30	\$27,133	(+3%)	\$30,457	(+12%)	\$30,368	(-0%)	\$28,340	(-7%)	\$48,225	(+70%)
10/1 -12/31	\$18,311	(+1%)	\$23,814	(+30%)	\$22,711	(-5%)	\$27,356	(+20%)	\$29,741	(+9%)
Total:	\$72,411	(+1%)	\$85,951	(+19%)	\$86,724	(+1%)	\$81,629	(-6%)	\$126,459	(+55%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$28,990	(+25%)	\$33,683	(+16%)	\$36,694	(+9%)	\$27,485	(-25%)	\$0	(+0%)
4/1 - 6/30	\$27,951	(+10%)	\$32,304	(+16%)	\$36,983	(+14%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$39,083	(-19%)	\$42,036	(+8%)	\$49,580	(+18%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$29,832	(+0%)	\$38,686	(+30%)	\$41,356	(+7%)	\$0	(+0%)	\$0	(+0%)
Total:	\$125,857	(-0%)	\$146,708	(+17%)	\$164,613	(+12%)	\$27,485	(-25%)	\$0	(+0%)

PONDERA COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$2,222		\$2,101 (-5%)		\$1,930 (-8%)		\$2,146 (+11%)
4/1 - 6/30			\$3,248		\$3,700 (+14%)		\$3,361 (-9%)		\$3,798 (+13%)
7/1 - 9/30	\$5,345		\$5,169 (-3%)		\$6,036 (+17%)		\$5,466 (-9%)		\$6,510 (+19%)
10/1 -12/31	\$2,833		\$2,742 (-3%)		\$3,194 (+16%)		\$2,830 (-11%)		\$3,669 (+30%)
Total:	\$8,178		\$13,381 (-3%)		\$15,031 (+12%)		\$13,587 (-10%)		\$16,123 (+19%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$2,813 (+31%)		\$3,037 (+8%)		\$2,733 (-10%)		\$3,104 (+14%)		\$3,071 (-1%)
4/1 - 6/30	\$4,852 (+28%)		\$4,788 (-1%)		\$4,235 (-12%)		\$4,512 (+7%)		\$6,386 (+42%)
7/1 - 9/30	\$7,217 (+11%)		\$7,521 (+4%)		\$7,040 (-6%)		\$8,882 (+26%)		\$7,513 (-15%)
10/1 -12/31	\$3,148 (-14%)		\$4,116 (+31%)		\$3,713 (-10%)		\$5,381 (+45%)		\$3,896 (-28%)
Total:	\$18,030 (+12%)		\$19,462 (+8%)		\$17,721 (-9%)		\$21,879 (+23%)		\$20,867 (-5%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$3,078 (+0%)		\$2,756 (-10%)		\$3,146 (+14%)		\$2,946 (-6%)		\$2,794 (-5%)
4/1 - 6/30	\$4,517 (-29%)		\$4,308 (-5%)		\$4,780 (+11%)		\$4,650 (-3%)		\$4,682 (+1%)
7/1 - 9/30	\$7,900 (+5%)		\$6,944 (-12%)		\$7,582 (+9%)		\$6,380 (-16%)		\$5,029 (-21%)
10/1 -12/31	\$4,213 (+8%)		\$3,915 (-7%)		\$4,916 (+26%)		\$4,232 (-14%)		\$3,317 (-22%)
Total:	\$19,708 (-6%)		\$17,923 (-9%)		\$20,424 (+14%)		\$18,208 (-11%)		\$15,822 (-13%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$2,433 (-13%)		\$3,030 (+25%)		\$2,583 (-15%)		\$2,537 (-2%)		\$3,129 (+23%)
4/1 - 6/30	\$4,746 (+1%)		\$4,434 (-7%)		\$3,960 (-11%)		\$4,523 (+14%)		\$5,361 (+19%)
7/1 - 9/30	\$7,135 (+42%)		\$6,564 (-8%)		\$6,123 (-7%)		\$6,705 (+9%)		\$8,083 (+21%)
10/1 -12/31	\$3,767 (+14%)		\$3,811 (+1%)		\$3,852 (+1%)		\$3,793 (-2%)		\$5,741 (+51%)
Total:	\$18,081 (+14%)		\$17,839 (-1%)		\$16,518 (-7%)		\$17,557 (+6%)		\$22,313 (+27%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$3,862 (+23%)		\$4,527 (+17%)		\$3,890 (-14%)		\$4,121 (+6%)		\$4,939 (+20%)
4/1 - 6/30	\$5,913 (+10%)		\$6,780 (+15%)		\$7,269 (+7%)		\$6,787 (-7%)		\$8,459 (+25%)
7/1 - 9/30	\$9,746 (+21%)		\$10,314 (+6%)		\$9,741 (-6%)		\$11,824 (+21%)		\$12,972 (+10%)
10/1 -12/31	\$6,164 (+7%)		\$5,910 (-4%)		\$6,019 (+2%)		\$6,757 (+12%)		\$8,385 (+24%)
Total:	\$25,685 (+15%)		\$27,531 (+7%)		\$26,919 (-2%)		\$29,489 (+10%)		\$34,755 (+18%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$5,584 (+13%)		\$4,319 (-23%)		\$3,594 (-17%)		\$4,602 (+28%)		\$3,784 (-18%)
4/1 - 6/30	\$10,660 (+26%)		\$7,123 (-33%)		\$6,970 (-2%)		\$6,383 (-8%)		\$7,780 (+22%)
7/1 - 9/30	\$13,106 (+1%)		\$8,254 (-37%)		\$10,469 (+27%)		\$9,806 (-6%)		\$10,337 (+5%)
10/1 -12/31	\$7,284 (-13%)		\$5,497 (-25%)		\$7,534 (+37%)		\$5,823 (-23%)		\$5,883 (+1%)
Total:	\$36,635 (+5%)		\$25,193 (-31%)		\$28,567 (+13%)		\$26,614 (-7%)		\$27,784 (+4%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$3,392 (-10%)		\$3,588 (+6%)		\$3,674 (+2%)		\$4,074 (+11%)		\$3,815 (-6%)
4/1 - 6/30	\$7,363 (-5%)		\$7,529 (+2%)		\$7,733 (+3%)		\$2,715 (-65%)		\$7,844 (+189%)
7/1 - 9/30	\$11,568 (+12%)		\$10,942 (-5%)		\$12,313 (+13%)		\$8,219 (-33%)		\$13,276 (+62%)
10/1 -12/31	\$6,909 (+17%)		\$5,362 (-22%)		\$6,042 (+13%)		\$5,198 (-14%)		\$5,573 (+7%)
Total:	\$29,232 (+5%)		\$27,421 (-6%)		\$29,762 (+9%)		\$20,207 (-32%)		\$30,508 (+51%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$5,227 (+37%)		\$6,668 (+28%)		\$6,796 (+2%)		\$7,297 (+7%)		\$0 (+0%)
4/1 - 6/30	\$10,245 (+31%)		\$11,173 (+9%)		\$12,750 (+14%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$18,398 (+39%)		\$19,034 (+3%)		\$22,244 (+17%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$7,934 (+42%)		\$7,844 (-1%)		\$10,331 (+32%)		\$0 (+0%)		\$0 (+0%)
Total:	\$41,803 (+37%)		\$44,718 (+7%)		\$52,122 (+17%)		\$7,297 (+7%)		\$0 (+0%)

TETON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$219	\$364 (+66%)	\$755 (+107%)	\$549 (-27%)
4/1 - 6/30		\$1,533	\$1,611 (+5%)	\$2,305 (+43%)	\$2,192 (-5%)
7/1 - 9/30	\$2,667	\$3,889 (+46%)	\$4,006 (+3%)	\$5,385 (+34%)	\$6,178 (+15%)
10/1 -12/31	\$500	\$854 (+71%)	\$1,243 (+46%)	\$1,565 (+26%)	\$1,585 (+1%)
Total:	\$3,167	\$6,495 (+50%)	\$7,224 (+11%)	\$10,010 (+39%)	\$10,504 (+5%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$895 (+63%)	\$766 (-14%)	\$991 (+29%)	\$835 (-16%)	\$752 (-10%)
4/1 - 6/30	\$2,547 (+16%)	\$2,732 (+7%)	\$2,348 (-14%)	\$2,661 (+13%)	\$3,576 (+34%)
7/1 - 9/30	\$6,365 (+3%)	\$6,713 (+5%)	\$6,269 (-7%)	\$6,600 (+5%)	\$10,823 (+64%)
10/1 -12/31	\$1,633 (+3%)	\$1,822 (+12%)	\$1,943 (+7%)	\$2,035 (+5%)	\$4,287 (+111%)
Total:	\$11,440 (+9%)	\$12,033 (+5%)	\$11,551 (-4%)	\$12,131 (+5%)	\$19,438 (+60%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,923 (+156%)	\$2,854 (+48%)	\$2,989 (+5%)	\$2,757 (-8%)	\$2,541 (-8%)
4/1 - 6/30	\$5,691 (+59%)	\$7,086 (+25%)	\$6,589 (-7%)	\$7,729 (+17%)	\$7,311 (-5%)
7/1 - 9/30	\$13,723 (+27%)	\$14,355 (+5%)	\$14,160 (-1%)	\$15,612 (+10%)	\$13,361 (-14%)
10/1 -12/31	\$5,232 (+22%)	\$6,249 (+19%)	\$5,689 (-9%)	\$5,028 (-12%)	\$6,712 (+33%)
Total:	\$26,569 (+37%)	\$30,544 (+15%)	\$29,427 (-4%)	\$31,126 (+6%)	\$29,926 (-4%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,508 (-1%)	\$2,354 (-6%)	\$2,142 (-9%)	\$2,634 (+23%)	\$3,234 (+23%)
4/1 - 6/30	\$6,570 (-10%)	\$6,310 (-4%)	\$6,771 (+7%)	\$7,309 (+8%)	\$8,030 (+10%)
7/1 - 9/30	\$17,586 (+32%)	\$15,114 (-14%)	\$14,176 (-6%)	\$17,553 (+24%)	\$18,159 (+3%)
10/1 -12/31	\$5,673 (-15%)	\$4,693 (-17%)	\$4,718 (+1%)	\$5,669 (+20%)	\$6,847 (+21%)
Total:	\$32,337 (+8%)	\$28,472 (-12%)	\$27,807 (-2%)	\$33,165 (+19%)	\$36,270 (+9%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$4,140 (+28%)	\$3,727 (-10%)	\$3,602 (-3%)	\$3,709 (+3%)	\$4,446 (+20%)
4/1 - 6/30	\$9,119 (+14%)	\$9,226 (+1%)	\$7,691 (-17%)	\$8,644 (+12%)	\$7,597 (-12%)
7/1 - 9/30	\$19,274 (+6%)	\$18,574 (-4%)	\$17,108 (-8%)	\$19,906 (+16%)	\$20,720 (+4%)
10/1 -12/31	\$6,364 (-7%)	\$6,339 (-0%)	\$6,066 (-4%)	\$8,347 (+38%)	\$9,155 (+10%)
Total:	\$38,897 (+7%)	\$37,865 (-3%)	\$34,467 (-9%)	\$40,606 (+18%)	\$41,919 (+3%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$7,415 (+67%)	\$5,886 (-21%)	\$5,592 (-5%)	\$5,720 (+2%)	\$6,277 (+10%)
4/1 - 6/30	\$13,416 (+77%)	\$11,289 (-16%)	\$14,074 (+25%)	\$9,493 (-33%)	\$11,102 (+17%)
7/1 - 9/30	\$22,765 (+10%)	\$19,609 (-14%)	\$24,109 (+23%)	\$22,332 (-7%)	\$22,752 (+2%)
10/1 -12/31	\$10,424 (+14%)	\$8,645 (-17%)	\$7,676 (-11%)	\$9,140 (+19%)	\$8,314 (-9%)
Total:	\$54,020 (+29%)	\$45,429 (-16%)	\$51,452 (+13%)	\$46,685 (-9%)	\$48,444 (+4%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$7,441 (+19%)	\$4,458 (-40%)	\$4,344 (-3%)	\$4,965 (+14%)	\$7,499 (+51%)
4/1 - 6/30	\$11,727 (+6%)	\$11,032 (-6%)	\$11,867 (+8%)	\$6,740 (-43%)	\$15,162 (+125%)
7/1 - 9/30	\$25,633 (+13%)	\$24,575 (-4%)	\$22,479 (-9%)	\$16,716 (-26%)	\$26,276 (+57%)
10/1 -12/31	\$6,004 (-28%)	\$7,235 (+21%)	\$7,833 (+8%)	\$7,465 (-5%)	\$12,231 (+64%)
Total:	\$50,804 (+5%)	\$47,301 (-7%)	\$46,523 (-2%)	\$35,886 (-23%)	\$61,168 (+70%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$9,846 (+31%)	\$10,906 (+11%)	\$11,251 (+3%)	\$11,734 (+4%)	\$0 (+0%)
4/1 - 6/30	\$17,210 (+14%)	\$19,191 (+12%)	\$21,849 (+14%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$29,797 (+13%)	\$30,123 (+1%)	\$31,479 (+4%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$12,477 (+2%)	\$13,011 (+4%)	\$13,032 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$69,331 (+13%)	\$73,231 (+6%)	\$77,610 (+6%)	\$11,734 (+4%)	\$0 (+0%)

TOOLE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$4,818		\$4,684	(-3%)	\$4,954	(+6%)	\$5,754	(+16%)
4/1 - 6/30			\$6,626		\$7,597	(+15%)	\$9,278	(+22%)	\$10,555	(+14%)
7/1 - 9/30	\$10,915		\$11,234	(+3%)	\$12,918	(+15%)	\$15,624	(+21%)	\$16,646	(+7%)
10/1 -12/31	\$4,511		\$4,896	(+9%)	\$5,727	(+17%)	\$6,118	(+7%)	\$7,615	(+24%)
Total:	\$15,427		\$27,574	(+5%)	\$30,926	(+12%)	\$35,974	(+16%)	\$40,570	(+13%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$7,497	(+30%)	\$6,213	(-17%)	\$6,506	(+5%)	\$6,840	(+5%)	\$7,457	(+9%)
4/1 - 6/30	\$11,610	(+10%)	\$11,907	(+3%)	\$10,683	(-10%)	\$12,877	(+21%)	\$14,195	(+10%)
7/1 - 9/30	\$18,631	(+12%)	\$18,142	(-3%)	\$20,590	(+13%)	\$25,066	(+22%)	\$24,026	(-4%)
10/1 -12/31	\$7,034	(-8%)	\$6,561	(-7%)	\$7,680	(+17%)	\$8,313	(+8%)	\$9,909	(+19%)
Total:	\$44,772	(+10%)	\$42,823	(-4%)	\$45,459	(+6%)	\$53,096	(+17%)	\$55,587	(+5%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$9,652	(+29%)	\$10,252	(+6%)	\$9,732	(-5%)	\$9,848	(+1%)	\$10,328	(+5%)
4/1 - 6/30	\$16,971	(+20%)	\$16,517	(-3%)	\$16,760	(+1%)	\$17,500	(+4%)	\$19,175	(+10%)
7/1 - 9/30	\$26,715	(+11%)	\$27,497	(+3%)	\$27,465	(-0%)	\$27,696	(+1%)	\$23,861	(-14%)
10/1 -12/31	\$12,027	(+21%)	\$10,316	(-14%)	\$11,396	(+10%)	\$11,209	(-2%)	\$12,545	(+12%)
Total:	\$65,365	(+18%)	\$64,582	(-1%)	\$65,353	(+1%)	\$66,253	(+1%)	\$65,909	(-1%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$9,367	(-9%)	\$10,400	(+11%)	\$10,959	(+5%)	\$10,450	(-5%)	\$14,200	(+36%)
4/1 - 6/30	\$20,423	(+7%)	\$18,387	(-10%)	\$18,934	(+3%)	\$19,238	(+2%)	\$22,530	(+17%)
7/1 - 9/30	\$29,505	(+24%)	\$29,233	(-1%)	\$28,945	(-1%)	\$32,554	(+12%)	\$32,471	(-0%)
10/1 -12/31	\$14,757	(+18%)	\$14,790	(+0%)	\$12,761	(-14%)	\$14,648	(+15%)	\$20,072	(+37%)
Total:	\$74,052	(+12%)	\$72,809	(-2%)	\$71,599	(-2%)	\$76,891	(+7%)	\$89,273	(+16%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$14,927	(+5%)	\$16,622	(+11%)	\$20,790	(+25%)	\$18,662	(-10%)	\$27,654	(+48%)
4/1 - 6/30	\$23,793	(+6%)	\$31,274	(+31%)	\$30,678	(-2%)	\$30,850	(+1%)	\$33,632	(+9%)
7/1 - 9/30	\$39,119	(+20%)	\$41,040	(+5%)	\$39,487	(-4%)	\$45,739	(+16%)	\$45,289	(-1%)
10/1 -12/31	\$18,606	(-7%)	\$23,741	(+28%)	\$21,116	(-11%)	\$27,371	(+30%)	\$23,241	(-15%)
Total:	\$96,444	(+8%)	\$112,678	(+17%)	\$112,071	(-1%)	\$122,621	(+9%)	\$129,816	(+6%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$28,450	(+3%)	\$22,346	(-21%)	\$27,054	(+21%)	\$25,053	(-7%)	\$21,477	(-14%)
4/1 - 6/30	\$35,664	(+6%)	\$36,751	(+3%)	\$42,092	(+15%)	\$42,687	(+1%)	\$40,762	(-5%)
7/1 - 9/30	\$57,606	(+27%)	\$58,353	(+1%)	\$64,792	(+11%)	\$58,077	(-10%)	\$61,070	(+5%)
10/1 -12/31	\$32,519	(+40%)	\$27,863	(-14%)	\$36,041	(+29%)	\$25,095	(-30%)	\$25,659	(+2%)
Total:	\$154,239	(+19%)	\$145,312	(-6%)	\$169,978	(+17%)	\$150,912	(-11%)	\$148,969	(-1%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$22,421	(+4%)	\$27,235	(+21%)	\$21,840	(-20%)	\$26,486	(+21%)	\$19,282	(-27%)
4/1 - 6/30	\$44,270	(+9%)	\$48,514	(+10%)	\$45,383	(-6%)	\$25,553	(-44%)	\$41,839	(+64%)
7/1 - 9/30	\$67,457	(+10%)	\$70,252	(+4%)	\$69,645	(-1%)	\$35,357	(-49%)	\$78,757	(+123%)
10/1 -12/31	\$27,523	(+7%)	\$32,922	(+20%)	\$30,446	(-8%)	\$26,948	(-11%)	\$40,358	(+50%)
Total:	\$161,671	(+9%)	\$178,924	(+11%)	\$167,315	(-6%)	\$114,345	(-32%)	\$180,236	(+58%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$30,048	(+56%)	\$30,741	(+2%)	\$32,917	(+7%)	\$30,141	(-8%)	\$0	(+0%)
4/1 - 6/30	\$58,849	(+41%)	\$61,374	(+4%)	\$62,835	(+2%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$90,290	(+15%)	\$97,567	(+8%)	\$103,874	(+6%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$46,351	(+15%)	\$43,332	(-7%)	\$49,789	(+15%)	\$0	(+0%)	\$0	(+0%)
Total:	\$225,538	(+25%)	\$233,014	(+3%)	\$249,415	(+7%)	\$30,141	(-8%)	\$0	(+0%)

WHEATLAND COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/16/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$686	\$655 (-4%)	\$850 (+30%)	\$617 (-27%)
4/1 - 6/30		\$1,252	\$1,262 (+1%)	\$1,606 (+27%)	\$1,425 (-11%)
7/1 - 9/30	\$1,908	\$1,882 (-1%)	\$2,292 (+22%)	\$2,001 (-13%)	\$2,484 (+24%)
10/1 -12/31	\$1,384	\$1,437 (+4%)	\$1,608 (+12%)	\$1,226 (-24%)	\$1,526 (+24%)
Total:	\$3,292	\$5,256 (+1%)	\$5,817 (+11%)	\$5,683 (-2%)	\$6,052 (+6%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$823 (+33%)	\$847 (+3%)	\$860 (+1%)	\$1,117 (+30%)	\$1,113 (-0%)
4/1 - 6/30	\$1,651 (+16%)	\$1,591 (-4%)	\$1,796 (+13%)	\$1,846 (+3%)	\$2,746 (+49%)
7/1 - 9/30	\$2,159 (-13%)	\$2,530 (+17%)	\$2,268 (-10%)	\$2,905 (+28%)	\$3,394 (+17%)
10/1 -12/31	\$1,870 (+23%)	\$1,844 (-1%)	\$2,226 (+21%)	\$3,122 (+40%)	\$3,035 (-3%)
Total:	\$6,503 (+7%)	\$6,813 (+5%)	\$7,149 (+5%)	\$8,990 (+26%)	\$10,288 (+14%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,428 (+28%)	\$1,225 (-14%)	\$1,490 (+22%)	\$1,359 (-9%)	\$1,300 (-4%)
4/1 - 6/30	\$2,787 (+2%)	\$2,643 (-5%)	\$2,444 (-8%)	\$2,582 (+6%)	\$2,467 (-4%)
7/1 - 9/30	\$2,951 (-13%)	\$3,302 (+12%)	\$3,437 (+4%)	\$3,163 (-8%)	\$3,081 (-3%)
10/1 -12/31	\$2,631 (-13%)	\$2,736 (+4%)	\$2,957 (+8%)	\$2,580 (-13%)	\$2,404 (-7%)
Total:	\$9,797 (-5%)	\$9,906 (+1%)	\$10,328 (+4%)	\$9,684 (-6%)	\$9,252 (-4%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$1,139 (-12%)	\$1,047 (-8%)	\$1,467 (+40%)	\$1,836 (+25%)	\$1,680 (-9%)
4/1 - 6/30	\$2,220 (-10%)	\$2,556 (+15%)	\$2,622 (+3%)	\$2,917 (+11%)	\$2,704 (-7%)
7/1 - 9/30	\$3,387 (+10%)	\$3,333 (-2%)	\$3,354 (+1%)	\$4,584 (+37%)	\$3,979 (-13%)
10/1 -12/31	\$2,835 (+18%)	\$3,163 (+12%)	\$3,708 (+17%)	\$3,354 (-10%)	\$3,668 (+9%)
Total:	\$9,582 (+4%)	\$10,099 (+5%)	\$11,150 (+10%)	\$12,691 (+14%)	\$12,030 (-5%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,778 (+6%)	\$1,903 (+7%)	\$1,686 (-11%)	\$1,348 (-20%)	\$2,550 (+89%)
4/1 - 6/30	\$3,631 (+34%)	\$3,598 (-1%)	\$3,066 (-15%)	\$3,647 (+19%)	\$3,473 (-5%)
7/1 - 9/30	\$4,672 (+17%)	\$4,734 (+1%)	\$5,031 (+6%)	\$5,341 (+6%)	\$4,830 (-10%)
10/1 -12/31	\$3,613 (-2%)	\$4,150 (+15%)	\$3,896 (-6%)	\$4,388 (+13%)	\$4,781 (+9%)
Total:	\$13,694 (+14%)	\$14,386 (+5%)	\$13,679 (-5%)	\$14,724 (+8%)	\$15,635 (+6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$2,462 (-3%)	\$571 (-77%)	\$2,721 (+377%)	\$537 (-80%)	\$271 (-49%)
4/1 - 6/30	\$3,803 (+9%)	\$3,531 (-7%)	\$3,694 (+5%)	\$1,043 (-72%)	\$1,225 (+17%)
7/1 - 9/30	\$5,504 (+14%)	\$4,750 (-14%)	\$2,283 (-52%)	\$2,006 (-12%)	\$1,921 (-4%)
10/1 -12/31	\$5,475 (+15%)	\$5,130 (-6%)	\$1,715 (-67%)	\$1,489 (-13%)	\$1,610 (+8%)
Total:	\$17,245 (+10%)	\$13,981 (-19%)	\$10,412 (-26%)	\$5,076 (-51%)	\$5,028 (-1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$337 (+24%)	\$269 (-20%)	\$281 (+5%)	\$400 (+42%)	\$489 (+22%)
4/1 - 6/30	\$924 (-25%)	\$1,190 (+29%)	\$697 (-41%)	\$860 (+24%)	\$1,256 (+46%)
7/1 - 9/30	\$1,978 (+3%)	\$1,894 (-4%)	\$1,555 (-18%)	\$2,160 (+39%)	\$2,641 (+22%)
10/1 -12/31	\$1,387 (-14%)	\$1,718 (+24%)	\$1,592 (-7%)	\$1,639 (+3%)	\$1,649 (+1%)
Total:	\$4,626 (-8%)	\$5,071 (+10%)	\$4,124 (-19%)	\$5,060 (+23%)	\$6,035 (+19%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$512 (+5%)	\$814 (+59%)	\$1,370 (+68%)	\$1,542 (+13%)	\$0 (+0%)
4/1 - 6/30	\$1,966 (+57%)	\$1,928 (-2%)	\$3,180 (+65%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$3,336 (+26%)	\$3,119 (-7%)	\$3,404 (+9%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$1,779 (+8%)	\$2,381 (+34%)	\$2,185 (-8%)	\$0 (+0%)	\$0 (+0%)
Total:	\$7,593 (+26%)	\$8,242 (+9%)	\$10,139 (+23%)	\$1,542 (+13%)	\$0 (+0%)