BLAINE COUNTY

Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31	1507	\$2,129	\$1,735 (-19%)	\$1,787 (+3%)	\$2,135 (+19%)
4/1 - 6/30		\$2,939	\$2,810 (-4%)	\$3,115 (+11%)	\$3,914 (+26%)
7/1 - 9/30	\$3,889	\$3,834 (-1%)	\$3,878 (+1%)	\$4,740 (+22%)	\$5,940 (+25%)
10/1 -12/31	\$2,667	\$2,882 (+8%)	\$2,549 (-12%)	\$3,158 (+24%)	\$4,567 (+45%)
Total:	\$6,556	\$11,783 (+2%)	\$10,972 (-7%)	\$12,801 (+17%)	\$16,556 (+29%)
4/4 0/04	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31 4/1 - 6/30	\$2,775 (+30%)	\$2,741 (-1%) \$4,200 (.10%)	\$1,887 (-31%) \$3.924 (-7%)	\$2,412 (+28%) \$4.098 (+4%)	\$2,210 (-8%)
4/1 - 6/30 7/1 - 9/30	\$4,700 (+20%) \$5,550 (-7%)	\$4,209 (-10%) \$4,673 (-16%)	+ - / - · · · /	\$4,098 (+4%) \$4,710 (-3%)	\$4,058 (-1%) \$6,125 (+30%)
10/1 -12/31	\$3,942 (-14%)	\$3,627 (-10%)	\$4,831 (+3%) \$3,463 (-5%)	\$3,981 (+15%)	\$3,681 (-8%)
Total:	\$16,967 (+2%)	\$15,250 (-10%)	<u>\$14,105 (-8%)</u>	\$15,201 (+8%)	\$16,074 (+6%)
- Otdai	¢10,001 (1270)	Q.0,200 (10,0)	¢::,:::::(:::::::::::::::::::::::::::::	¢10,201 (1070)	¢.0,01 · (10,0)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,695 (+22%)	\$3,116 (+16%)	\$2,645 (-15%)	\$2,245 (-15%)	\$3,633 (+62%)
4/1 - 6/30	\$5,558 (+37%)	\$4,031 (-27%)	\$4,216 (+5%)	\$4,142 (-2%)	\$4,987 (+20%)
7/1 - 9/30	\$6,799 (+11%)	\$4,840 (-29%)	\$5,633 (+16%)	\$6,272 (+11%)	\$7,089 (+13%)
10/1 -12/31	\$4,506 (+22%)	\$4,205 (-7%)	\$4,805 (+14%)	\$5,974 (+24%)	\$5,116 (-14%)
Total:	\$19,558 (+22%)	\$16,192 (-17%)	\$17,299 (+7%)	\$18,633 (+8%)	\$20,825 (+12%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$3,801 (+5%)	\$2,121 (-44%)	\$3,345 (+58%)	\$3,267 (-2%)	\$3,940 (+21%)
4/1 - 6/30	\$4,684 (-6%)	\$5,313 (+13%)	\$4,728 (-11%)	\$5,220 (+10%)	\$5,733 (+10%)
7/1 - 9/30	\$7,659 (+8%)	\$5,580 (-27%)	\$6,923 (+24%)	\$7,601 (+10%)	\$6,976 (-8%)
10/1 -12/31	\$5,062 (-1%)	\$5,255 (+4%)	\$5,851 (+11%)	\$5,866 (+0%)	\$5,506 (-6%)
Total:	\$21,206 (+2%)	\$18,268 (-14%)	\$20,847 (+14%)	\$21,954 (+5%)	\$22,156 (+1%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<u>2007</u> \$3.716 (-6%)	<u>2008</u> \$3.489 (-6%)	<u>2009</u> \$2.936 (-16%)	<u>2010</u> \$3.114 (+6%)	2011 \$2.434 (-22%)
1/1 - 3/31 4/1 - 6/30	2007 \$3,716 (-6%) \$6,136 (+7%)	<u>2008</u> \$3,489 (-6%) \$5,954 (-3%)	<mark>2009</mark> \$2,936 (-16%) \$4,068 (-32%)	<mark>2010</mark> \$3,114 (+6%) \$5,136 (+26%)	<mark>2011</mark> \$2,434 (-22%) \$3,283 (-36%)
	\$3,716 (-6%)	\$3,489 (-6%)	\$2,936 (-16%)	\$3,114 (+6%)	\$2,434 (-22%)
4/1 - 6/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%)
4/1 - 6/30 7/1 - 9/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <u>2013</u>	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) <u>2015</u>	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <u>2012</u> \$3,888 (+60%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <u>2013</u> \$2,615 (-33%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <u>2014</u> \$3,139 (+20%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) <u>2015</u> \$2,886 (-8%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) <u>2016</u> \$2,512 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <u>2012</u> \$3,888 (+60%) \$4,521 (+38%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <u>2013</u> \$2,615 (-33%) \$3,926 (-13%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <u>2014</u> \$3,139 (+20%) \$5,146 (+31%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <u>2012</u> \$3,888 (+60%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <u>2013</u> \$2,615 (-33%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <u>2014</u> \$3,139 (+20%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) <u>2015</u> \$2,886 (-8%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) <u>2016</u> \$2,512 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) 2017	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) 2018	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) 2019	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) 2017 \$2,612 (+4%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) 2018 \$1,628 (-38%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) 2019 \$1,608 (-1%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020 \$1,719 (+7%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$4,660 (-1%) \$16,127 (-6%) 2021 \$1,980 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) 2017 \$2,612 (+4%) \$3,760 (+16%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) 2018 \$1,628 (-38%) \$3,283 (-13%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$5,146 (+31%) \$5,453 (-6%) \$21,647 (+10%) 2019 \$1,608 (-1%) \$3,495 (+6%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020 \$1,719 (+7%) \$1,936 (-45%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$4,660 (-1%) \$4,660 (+15%) \$4,163 (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) 2017 \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) 2018 \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) 2019 \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020 \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%) 2021 \$1,980 (+15%) \$4,163 (+115%) \$5,148 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) 2017 \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%) \$4,157 (-11%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-3%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) 2018 \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) 2019 \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$4,442 (+5%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,884 (+10%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) 2017 \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) 2018 \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) 2019 \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020 \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%) 2021 \$1,980 (+15%) \$4,163 (+115%) \$5,148 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) 2017 \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%) \$4,157 (-11%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-3%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) 2018 \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) 2019 \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$4,442 (+5%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,884 (+10%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) 2017 \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%) \$4,157 (-11%) \$14,920 (-7%) 2022 \$2,047 (+3%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) 2018 \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%) \$13,546 (-9%) 2023 \$2,323 (+13%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) 2019 \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$4,442 (+5%) \$14,708 (+9%) 2024 \$3,262 (+40%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020 \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,884 (+10%) \$13,266 (-10%) 2025 \$2,807 (-14%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%) 2021 \$1,980 (+15%) \$4,163 (+115%) \$4,163 (+115%) \$5,148 (+9%) \$5,203 (+7%) \$16,494 (+24%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) 2017 \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%) \$4,157 (-11%) \$14,920 (-7%) 2022 \$2,047 (+3%) \$4,303 (+3%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) 2018 \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%) \$13,546 (-9%) 2023 \$2,323 (+13%) \$4,106 (-5%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) \$21,647 (+10%) \$21,648 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$4,442 (+5%) \$14,708 (+9%) 2024 \$3,262 (+40%) \$5,667 (+38%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) \$17,184 (-21%) \$17,184 (-21%) \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,726 (-8%) \$4,884 (+10%) \$13,266 (-10%) 2025 \$2,807 (-14%) \$0 (+0%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%) 2021 \$1,980 (+15%) \$4,163 (+115%) \$4,163 (+115%) \$5,148 (+9%) \$5,203 (+7%) \$16,494 (+24%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) 2017 \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%) \$4,157 (-11%) \$14,920 (-7%) 2022 \$2,047 (+3%) \$4,303 (+3%) \$5,807 (+13%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) 2018 \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%) \$4,215 (+1%) \$13,546 (-9%) 2023 \$2,323 (+13%) \$4,106 (-5%) \$9,070 (+56%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) \$21,647 (+10%) \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$4,442 (+5%) \$14,708 (+9%) 2024 \$3,262 (+40%) \$5,667 (+38%) \$10,231 (+13%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) \$17,184 (-21%) \$17,184 (-21%) \$1,719 (+7%) \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,884 (+10%) \$13,266 (-10%) \$2,807 (-14%) \$0 (+0%) \$0 (+0%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%) 2021 \$1,980 (+15%) \$4,163 (+115%) \$5,148 (+9%) \$5,203 (+7%) \$16,494 (+24%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) 2012 \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) 2017 \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%) \$4,157 (-11%) \$14,920 (-7%) 2022 \$2,047 (+3%) \$4,303 (+3%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) 2018 \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%) \$13,546 (-9%) 2023 \$2,323 (+13%) \$4,106 (-5%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) \$21,647 (+10%) \$21,648 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$4,442 (+5%) \$14,708 (+9%) 2024 \$3,262 (+40%) \$5,667 (+38%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) \$17,184 (-21%) \$17,184 (-21%) \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,726 (-8%) \$4,884 (+10%) \$13,266 (-10%) 2025 \$2,807 (-14%) \$0 (+0%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$4,660 (-1%) \$4,660 (-1%) \$4,660 (-1%) \$4,163 (+15%) \$4,163 (+15%) \$5,148 (+9%) \$5,203 (+7%) \$16,494 (+24%) 2026 \$0 (+0%) \$0 (+0%)

CASCADE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31	1307		\$78.099		\$100,506	(+29%)	\$103,546	(+3%)	\$117,730	(+14%)
4/1 - 6/30			\$106,288		\$123,531	(+16%)	\$131,498	(+6%)	\$155,944	(+19%)
7/1 - 9/30	\$126,100		\$152,232	(+21%)	\$166,630	(+9%)	\$193,610	(+16%)	\$217,311	(+12%)
10/1 -12/31	\$81,936		\$97,675	(+19%)	\$110,455	(+13%)	\$122,514	(+11%)	\$138,073	(+13%)
Total:	\$208,036		\$434,293	(+20%)	\$501.122	(+15%)	\$551,168	(+10%)	\$629.058	(+14%)
	+)		* -)		··· ,	()	* ,		+,	
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>6</u>
1/1 - 3/31	\$130,289 (+	11%)	\$116,928	(-10%)	\$124,111	(+6%)	\$123,789	(-0%)	\$130,427	(+5%)
4/1 - 6/30	\$154,414	(-1%)	\$159,373	(+3%)	\$146,919	(-8%)	\$151,876	(+3%)	\$151,424	(-0%)
7/1 - 9/30	\$222,348 (+2%)	\$218,210	(-2%)	\$202,230	(-7%)	\$212,989	(+5%)	\$206,304	(-3%)
10/1 -12/31	\$126,614	(-8%)	\$126,382	(-0%)	\$118,858	(-6%)	\$126,253	(+6%)	\$124,613	(-1%)
Total:	\$633,665 (+1%)	\$620,894	(-2%)	\$592,117	(-5%)	\$614,908	(+4%)	\$612,768	(-0%)
	4007		4000		4000				0004	
4/4 0/04	<u>1997</u>	(70()	<u>1998</u>	(<u>1999</u>	(. 00()	<u>2000</u>	(.00()	<u>2001</u>	
1/1 - 3/31		(-7%)	\$129,415	(+6%)	\$129,948	(+0%)	\$132,671	(+2%)	\$138,373	(+4%)
4/1 - 6/30		+3%)	\$157,239	(+1%)	\$160,240	(+2%)	\$164,800	(+3%)	\$173,515	(+5%)
7/1 - 9/30 10/1 -12/31		+5%) +4%)	\$213,420	(-2%)	\$204,687	(-4%)	\$236,978 \$126 754	(+16%) (+9%)	\$221,945 \$124 567	(-6%)
Total:		+4%) (+2%)	\$126,025 \$626,099	(-3%) (+0%)	\$125,570 \$620,445	(-0%) (-1%)	\$136,754 \$671,203	(+9%)	\$134,567 \$668,400	(-2%)
TUIdi.	φ024,002 ((+270)	J020,099	(+0%)	φ020,44 5	(-170)	φ07 1,203	(+0%)	φ000,400	(-0%)
	2002		2003		2004		2005		2006	5
1/1 - 3/31		12%)	\$154,872	(+0%)	\$166,039	(+7%)	\$174,945	(+5%)	\$193,434	(+11%)
4/1 - 6/30		+9%)	\$187,905	(-1%)	\$188,960	(+1%)	\$221,491	(+17%)	\$244,135	(+10%)
7/1 - 9/30		12%)	\$258,272	(+4%)	\$264,235	(+2%)	\$289,674	(+10%)	\$324,140	(+12%)
10/1 -12/31		+6%)	\$145,144	(+2%)	\$161,476	(+11%)	\$172,179	(+7%)	\$192,865	(+12%)
Total:	\$735,101 (+	-10%)	\$746,192	(+2%)	\$780,709	(+5%)	\$858,289	(+10%)	\$954,573	(+11%)
	<u>2007</u>		2008		<u>2009</u>		<u>2010</u>		<u>2011</u>	-
1/1 - 3/31	\$200,400 (*	+4%)	\$253,098	(+26%)	\$244,549	(-3%)	\$261,887	(+7%)	\$276,108	(+5%)
4/1 - 6/30	\$200,400 (· \$258,816 (·	+6%)	\$253,098 \$308,931	(+19%)	\$244, <mark>549</mark> \$291,698	(-6%)	\$261,887 \$302,712	(+4%)	\$276,108 \$335,917	(+5%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$200,400 (· \$258,816 (· \$365,621 (+	+6%) 13%)	\$253,098 \$308,931 \$387,156	(+19%) (+6%)	\$244,549 \$291,698 \$382,552	(-6%) (-1%)	\$261,887 \$302,712 \$418,693	(+4%) (+9%)	\$276,108 \$335,917 \$470,736	(+5%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (· \$258,816 (· \$365,621 (+ \$256,795 (+	+6%) 13%) 33%)	\$253,098 \$308,931 \$387,156 \$237,585	(+19%) (+6%) (-7%)	\$244,549 \$291,698 \$382,552 \$232,401	(-6%) (-1%) (-2%)	\$261,887 \$302,712 \$418,693 \$257,303	(+4%) (+9%) (+11%)	\$276,108 \$335,917 \$470,736 \$293,104	(+5%) (+11%) (+12%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$200,400 (· \$258,816 (· \$365,621 (+ \$256,795 (+	+6%) 13%)	\$253,098 \$308,931 \$387,156	(+19%) (+6%)	\$244,549 \$291,698 \$382,552	(-6%) (-1%)	\$261,887 \$302,712 \$418,693	(+4%) (+9%)	\$276,108 \$335,917 \$470,736	(+5%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (+ \$258,816 (+ \$365,621 (+ \$256,795 (+ \$1,081,632 (+	+6%) 13%) 33%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769	(+19%) (+6%) (-7%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201	(-6%) (-1%) (-2%) (-3%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595	(+4%) (+9%) (+11%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865	(+5%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 (\$258,816 (\$365,621 (+ \$256,795 (+ \$1,081,632 (+ <u>2012</u>	+6%) 13%) <u>33%)</u> 13%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 <u>2013</u>	(+19%) (+6%) (-7%) (+10%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014	(-6%) (-1%) (-2%) (-3%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 <u>2015</u>	(+4%) (+9%) (+11%) (+8%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 <u>2016</u>	(+5%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$200,400 (\$258,816 (\$365,621 (+ \$256,795 (+ \$1,081,632 (+ 2012 \$297,289 (-	+6%) 13%) <u>33%) 13%)</u> +8%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645	(+19%) (+6%) (-7%) (+10%) (+3%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125	(-6%) (-1%) (-2%) (-3%) (+0%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 <u>2015</u> \$310,054	(+4%) (+9%) (+11%) (+8%) (+1%)	\$276,108 \$335,917 \$470,736 <u>\$293,104</u> \$1,375,865 <u>2016</u> \$316,692	(+5%) (+11%) (+12%) (+14%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$200,400 ((\$258,816 () \$365,621 (+ \$256,795 (+ \$1,081,632 (+ <u>2012</u> \$297,289 (- \$377,197 (+	+6%) 13%) <u>33%)</u> 13%) +8%) 12%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228	(+19%) (+6%) (-7%) (+10%) (+3%) (+1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150	(+4%) (+9%) (+11%) (+8%) (+1%) (-7%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423	(+5%) (+11%) (+12%) (+14%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$200,400 ((\$258,816 (- \$365,621 (+ \$256,795 (+ \$1,081,632 (+ \$297,289 (- \$377,197 (+ \$501,361 (-	+6%) 13%) <u>33%)</u> 13%) +8%) 12%) +7%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645	(+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 <u>2015</u> \$310,054	(+4%) (+9%) (+11%) (+8%) (+1%)	\$276,108 \$335,917 \$470,736 <u>\$293,104</u> \$1,375,865 <u>2016</u> \$316,692	(+5%) (+11%) (+12%) (+14%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 (· \$258,816 (· \$365,621 (+ \$256,795 (+ \$1,081,632 (+ 2012 \$297,289 (· \$377,197 (+ \$501,361 (· \$309,985 (·	+6%) 13%) <u>33%)</u> 13%) +8%) 12%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833	(+19%) (+6%) (-7%) (+10%) (+3%) (+1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353	(+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300	(+5%) (+11%) (+12%) (+14%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (· \$258,816 (· \$365,621 (+ \$256,795 (+ \$1,081,632 (+ 2012 \$297,289 (· \$377,197 (+ \$501,361 (· \$309,985 (·	+6%) 13%) <u>33%)</u> 13%) +8%) 12%) +7%) +6%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385	(+19%) (+6%) (-7%) (+10%) (+10%) (+1%) (+2%) (-6%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941	(-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$310,054 \$355,150 \$455,353 \$278,770	(+4%) (+9%) (+11%) (+8%) (+8%) (+1%) (-7%) (-6%) (-6%) (-9%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 ((\$258,816 (/ \$365,621 (+ \$256,795 (+ \$1,081,632 (+ \$297,289 (/ \$297,289 (/ \$377,197 (+ \$501,361 (/ \$309,985 (/ \$1,485,832 (/ \$1,485,832 (/ \$1,485,832 (/)	+6%) 13%) <u>33%)</u> 13%) +8%) 12%) +7%) +6%) (+8%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018	(+19%) (+6%) (-7%) (+10%) (+10%) (+1%) (+1%) (-2%) (-6%) (-1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019	(-6%) (-1%) (-2%) (-3%) (-3%) (-0%) (-1%) (-1%) (+5%) (+1%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020	(+4%) (+9%) (+11%) (+8%) (+1%) (+8%) (+1%) (-7%) (-6%) (-5%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+4%) (+4%) (+2%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$200,400 ((\$258,816 (/ \$365,621 (+ \$256,795 (+ \$1,081,632 (+ \$297,289 (/ \$297,289 (/ \$309,985 (/ \$1,485,832 (/ \$1,485,832 (/ \$334,783 (/	+6%) 13%) 13%) 13%) +8%) 12%) +7%) +6%) +6%) +6%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943	(+19%) (+6%) (-7%) (+10%) (+10%) (+1%) (+1%) (-2%) (-6%) (-1%) (-8%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318	(-6%) (-1%) (-2%) (-3%) (-3%) (-0%) (-0%) (-1%) (+5%) (+1%) (+1%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291	(+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-6%) (-5%) (-13%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+4%) (+2%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$200,400 ((\$258,816 () \$365,621 (+ \$256,795 (+) \$1,081,632 (+ \$297,289 () \$377,197 (+ \$501,361 () \$309,985 () \$1,485,832 () 2017 \$334,783 () \$369,375 ()	+6%) 13%) 13%) 13%) +8%) 12%) +7%) +6%) (+8%) +6%) (-0%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221	(+19%) (+6%) (-7%) (+10%) (+1%) (+1%) (+1%) (-2%) (-6%) (-1%) (-1%) (-8%) (+0%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624	(-6%) (-1%) (-2%) (-3%) (-3%) (-0%) (-0%) (-1%) (+5%) (+1%) (+4%) (+4%) (+12%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086	(+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-5%) (-5%) (-13%) (-57%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+8%) (+1%) (-10%) (+148%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 ((\$258,816 () \$365,621 (+ \$256,795 (+) \$1,081,632 (+ 2012 \$297,289 () \$377,197 (+ \$501,361 () \$309,985 () \$1,485,832 () 2017 \$334,783 () \$369,375 () \$467,533 ()	+6%) 13%) 13%) 13%) +8%) 12%) +7%) +6%) (+8%) (+8%) +6%) (-0%) +1%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364	(+19%) (+6%) (-7%) (+10%) (+1%) (+1%) (-2%) (-6%) (-1%) (-6%) (-1%) (-8%) (+0%) (+6%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635	(-6%) (-1%) (-2%) (-3%) (-3%) (-0%) (-1%) (-1%) (+5%) (+1%) (+4%) (+12%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 <u>2020</u> \$279,291 \$178,086 \$307,640	(+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-57%) (-41%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+8%) (+1%) (+14%) (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (· \$258,816 (· \$365,621 (+ \$256,795 (+ \$1,081,632 (+ 2012 \$297,289 (· \$377,197 (+ \$501,361 (· \$309,985 (· \$1,485,832 (· \$334,783 (· \$369,375 (· \$467,533 (· \$266,927 (·	+6%) 13%) 13%) 13%) +8%) 12%) +7%) +6%) (+8%) (+8%) +6%) (-0%) +1%) +4%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179	(+19%) (+6%) (-7%) (+10%) (+1%) (+1%) (-2%) (-6%) (-1%) (-6%) (-1%) (-8%) (+0%) (+6%) (+9%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731	(-6%) (-1%) (-2%) (-3%) (-3%) (-0%) (-1%) (-1%) (+5%) (+1%) (+1%) (+5%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578	(+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-6%) (-9%) (-5%) (-57%) (-41%) (-33%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+8%) (+1%) (+1%) (+148%) (+95%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 (· \$258,816 (· \$365,621 (+ \$256,795 (+ \$1,081,632 (+ 2012 \$297,289 (· \$377,197 (+ \$501,361 (· \$309,985 (· \$1,485,832 (· \$334,783 (· \$369,375 (· \$467,533 (· \$266,927 (·	+6%) 13%) 13%) 13%) +8%) 12%) +7%) +6%) (+8%) (+8%) +6%) (-0%) +1%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364	(+19%) (+6%) (-7%) (+10%) (+1%) (+1%) (-2%) (-6%) (-1%) (-6%) (-1%) (-8%) (+0%) (+6%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635	(-6%) (-1%) (-2%) (-3%) (-3%) (-0%) (-1%) (-1%) (+5%) (+1%) (+4%) (+12%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 <u>2020</u> \$279,291 \$178,086 \$307,640	(+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-57%) (-41%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+8%) (+1%) (+14%) (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 ((\$258,816 () \$365,621 (+ \$256,795 (+ \$1,081,632 (+ 2012 \$297,289 () \$377,197 (+ \$501,361 () \$309,985 () \$1,485,832 () \$1,485,832 () \$334,783 () \$369,375 () \$467,533 () \$266,927 () \$1,438,619 ()	+6%) 13%) 13%) 13%) +8%) 12%) +7%) +6%) (+8%) (+8%) +6%) (-0%) +1%) +4%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706	(+19%) (+6%) (-7%) (+10%) (+1%) (+1%) (-2%) (-6%) (-1%) (-6%) (-1%) (-8%) (+0%) (+6%) (+9%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308	(-6%) (-1%) (-2%) (-3%) (-3%) (-0%) (-1%) (-1%) (+5%) (+1%) (+1%) (+5%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-6%) (-9%) (-5%) (-57%) (-41%) (-33%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+8%) (+1%) (+1%) (+148%) (+95%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 ((\$258,816 (/ \$365,621 (+ \$256,795 (+ \$1,081,632 (+ 2012 \$297,289 (/ \$377,197 (+ \$501,361 ((\$309,985 (/ \$1,485,832 () \$1,485,832 () \$334,783 (/ \$369,375 () \$467,533 (/ \$266,927 () \$1,438,619 () 2022	+6%) 13%) 13%) 13%) +8%) 12%) +7%) +6%) (+8%) (-0%) +1%) +4%) +2%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706 2023	(+19%) (+6%) (-7%) (+10%) (+10%) (+1%) (-2%) (-6%) (-1%) (-6%) (-1%) (+0%) (+0%) (+6%) (+9%) (+9%) (+2%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308 2024	(-6%) (-1%) (-2%) (-3%) (-3%) (-1%) (-1%) (+1%) (+1%) (+12%) (+12%) (+5%) (+5%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595 2025	(+4%) (+9%) (+11%) (+8%) (+11%) (-7%) (-6%) (-6%) (-6%) (-9%) (-5%) (-5%) (-57%) (-41%) (-33%) (-38%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228 2026	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+1%) (+148%) (+95%) (+75%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$200,400 ((\$258,816 (/ \$365,621 (+ \$256,795 (+ \$1,081,632 (+ \$297,289 (/ \$377,197 (+ \$501,361 (/ \$309,985 (/ \$1,485,832 () \$1,485,832 () \$334,783 (/ \$369,375 () \$467,533 (/ \$266,927 (/ \$1,438,619 (/ \$399,779 (+)	+6%) 13%) 13%) 13%) +8%) 12%) +7%) +6%) (+8%) (-0%) +1%) +4%) +2%) 59%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706 2023 \$444,355	(+19%) (+6%) (-7%) (+10%) (+10%) (+1%) (-2%) (-6%) (-6%) (-1%) (-6%) (-1%) (+0%) (+6%) (+9%) (+2%) (+2%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308 2024 \$475,973	(-6%) (-1%) (-2%) (-3%) (-3%) (-0%) (-1%) (-1%) (+5%) (+1%) (+1%) (+5%) (+5%) (+5%) (+7%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595 2025 \$403,278	(+4%) (+9%) (+11%) (+8%) (+11%) (-7%) (-6%) (-6%) (-6%) (-9%) (-5%) (-5%) (-13%) (-57%) (-41%) (-38%) (-15%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228 2026 \$0	(+5%) (+11%) (+12%) (+12%) (+14%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%) (+14%) (+95%) (+75%) (+70%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$200,400 ((\$258,816 (/ \$365,621 (+ \$256,795 (+ \$1,081,632 (+ \$297,289 (/ \$377,197 (+ \$501,361 (/ \$309,985 (/ \$1,485,832 (/ \$334,783 (/ \$369,375 (/ \$369,375 (/ \$266,927 (/ \$1,438,619 (/ \$399,779 (+) \$399,779 (+)	+6%) 13%) 13%) 13%) +8%) 12%) +7%) +6%) (+8%) (+8%) +6%) (-0%) +1%) +4%) +2%) 59%) 24%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706 2023 \$444,355 \$551,226	(+19%) (+6%) (-7%) (+10%) (+10%) (+1%) (-2%) (-6%) (-6%) (-6%) (-1%) (-6%) (+0%) (+6%) (+9%) (+2%) (+11%) (+11%) (+1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308 2024 \$475,973 \$626,732	(-6%) (-1%) (-2%) (-3%) (-3%) (-1%) (-1%) (+1%) (+1%) (+1%) (+1%) (+5%) (+7%) (+7%) (+14%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595 2025 \$403,278 \$0	(+4%) (+9%) (+11%) (+8%) (+11%) (-7%) (-6%) (-6%) (-6%) (-9%) (-5%) (-5%) (-5%) (-41%) (-38%) (-38%) (-15%) (+0%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228 2026 \$0 \$0 \$0	(+5%) (+11%) (+12%) (+12%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%) (+14%) (+95%) (+75%) (+75%) (+70%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 ((\$258,816 (/ \$365,621 (+ \$256,795 (+ \$1,081,632 (+ \$297,289 (/ \$377,197 (+ \$501,361 (/ \$309,985 () \$1,485,832 (/ \$334,783 (/ \$369,375 () \$467,533 (/ \$266,927 (/ \$1,438,619 () \$1,438,619 () \$399,779 (+ \$399,779 (+ \$547,060 (+) \$788,913 (+)	+6%) 13%) 13%) 13%) +8%) 12%) +7%) +6%) (+8%) (+8%) +6%) (-0%) +1%) +4%) +2%) 59%) 24%) 32%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706 2023 \$444,355 \$551,226 \$752,553	(+19%) (+6%) (-7%) (+10%) (+10%) (+1%) (-2%) (-6%) (-6%) (-6%) (-1%) (-1%) (-1%) (+6%) (+9%) (+2%) (+2%) (+2%) (+11%) (+2%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308 2024 \$475,973 \$626,732 \$766,570	(-6%) (-1%) (-2%) (-3%) (-3%) (-1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+5%) (+5%) (+5%) (+5%) (+7%) (+7%) (+14%) (+2%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595 2025 \$403,278 \$0 \$0	(+4%) (+9%) (+11%) (+8%) (+11%) (-7%) (-6%) (-7%) (-5%) (-5%) (-5%) (-5%) (-57%) (-41%) (-33%) (-38%) (-15%) (+0%) (+0%) (+0%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+5%) (+11%) (+12%) (+12%) (+14%) (+2%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$200,400 ((\$258,816 (/ \$365,621 (+ \$256,795 (+ \$1,081,632 (+ \$297,289 (/ \$297,289 (/ \$297,289 (/ \$309,985 (/ \$309,985 (/ \$1,485,832 (/ \$334,783 (/ \$369,375 (/ \$467,533 (/ \$266,927 (/ \$1,438,619 (/ \$399,779 (+ \$399,779 (+ \$547,060 (+ \$788,913 (+) \$386,062 (/	+6%) 13%) 13%) 13%) +8%) 12%) +7%) +6%) (+8%) (+8%) +6%) (-0%) +1%) +4%) +2%) 59%) 24%)	\$253,098 \$308,931 \$387,156 \$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706 2023 \$444,355 \$551,226	(+19%) (+6%) (-7%) (+10%) (+10%) (+1%) (-2%) (-6%) (-6%) (-6%) (-1%) (-6%) (+0%) (+6%) (+9%) (+2%) (+11%) (+11%) (+1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308 2024 \$475,973 \$626,732	(-6%) (-1%) (-2%) (-3%) (-3%) (-1%) (-1%) (+1%) (+1%) (+1%) (+1%) (+5%) (+7%) (+7%) (+14%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595 2025 \$403,278 \$0	(+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-6%) (-9%) (-5%) (-57%) (-41%) (-57%) (-41%) (-33%) (-38%) (-15%) (+0%) (+0%) (+0%) (+0%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228 2026 \$0 \$0 \$0	(+5%) (+11%) (+12%) (+12%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%) (+14%) (+95%) (+75%) (+75%) (+70%) (+0%) (+0%)

Date of this Run: 5/28/2025

CHOUTEAU COUNTY

Gross Lodging Tax Revenue

	1987		198	88	198	<u> 99</u>	<u>199</u>	0	199	<u>91</u>
1/1 - 3/31			\$426		\$525	(+23%)	\$559	(+6%)	\$587	(+5%)
4/1 - 6/30			\$872		\$1,131	(+30%)	\$1,226	(+8%)	\$1,293	(+5%)
7/1 - 9/30	\$1,152		\$1,630	(+41%)	\$1,900	(+17%)	\$2,242	(+18%)	\$2,506	(+12%)
10/1 -12/31	\$843		\$927	(+10%)	\$1,150	(+24%)	\$1,332	(+16%)	\$1,331	(-0%)
Total:	\$1,995		\$3,855	(+28%)	\$4,706	(+22%)	\$5,359	(+14%)	\$5,717	(+7%)
	4000		400	N 2	400		400	F	400	NC
4/4 0/04	<u>1992</u>	(.040()	<u>199</u>		<u>199</u>		<u>199</u>	-	<u>199</u>	
1/1 - 3/31	\$728	(+24%)	\$516	(-29%)	\$558	(+8%)	\$662	(+19%)	\$644	(-3%)
4/1 - 6/30	\$1,152	(-11%)	\$1,337	(+16%)	\$1,580	(+18%)	\$1,836	(+16%)	\$1,546	(-16%)
7/1 - 9/30	\$1,928	(-23%)	\$2,277	(+18%)	\$2,237	(-2%)	\$2,260	(+1%)	\$2,664	(+18%)
10/1 -12/31 Total:	\$1,094 \$4,902	(-18%) (-14%)	\$1,293 \$5,423	(+18%) (+11%)	<u>\$1,472</u> \$5,847	(+14%) (+8%)	\$1,428 \$6,186	(-3%) (+6%)	\$2,202 \$7,056	(+54%) (+14%)
Total.	φ 4 ,902	(-1470)	φ0,420	(+1170)	φ <u></u> 0,047	(+0%)	Φ 0, 100	(+0 %)	φ <i>1</i> ,050	(+14%)
	<u>1997</u>		<u>199</u>	8	<u>199</u>	99	<u>200</u>	0	<u>200</u>	<u>)1</u>
1/1 - 3/31	\$745	(+16%)	\$663	(-11%)	\$655	(-1%)	\$1,350	(+106%)	\$2,047	(+52%)
4/1 - 6/30	\$1,350	(-13%)	\$1,637	(+21%)	\$2,186	(+34%)	\$3,975	(+82%)	\$5,224	(+31%)
7/1 - 9/30	\$2,380	(-11%)	\$2,805	(+18%)	\$3,301	(+18%)	\$6,320	(+91%)	\$7,657	(+21%)
10/1 -12/31	\$1,568	(-29%)	\$1,652	(+5%)	\$2,056	(+24%)	\$2,953	(+44%)	\$2,812	(-5%)
Total:	\$6,043	(-14%)	\$6,757	(+12%)	\$8,198	(+21%)	\$14,598	(+78%)	\$17,740	(+22%)
	2002		200	13	200	м	200	5	200	16
1/1 - 3/31	\$1,373	(-33%)	\$1,616	(+18%)	\$1,666	(+3%)	\$1,522	<u>.</u> (-9%)	\$2,341	(+54%)
4/1 - 6/30	\$4,568	(-13%)	\$5,380	(+18%)	\$6,378	(+19%)	\$7,638	(+20%)	\$6,057	(-21%)
7/1 - 9/30	\$8,234	(+8%)	\$10,330	(+25%)	\$9,163	(-11%)	\$9,664	(+20%)	\$9,653	(-0%)
10/1 -12/31	\$3,103	(+0%)	\$3,547	(+23%)	\$3,740	(+5%)	\$4,116	(+0%)	\$4,294	(+4%)
Total:	\$17,278	(-3%)	\$20,873	(+21%)	\$20,947	(+0%)	\$22,940	(+10%)	\$22,344	(-3%)
	ψ11,210					(10/0)		(11070)	$\psi \perp \mu, \phi \mapsto \mu$	(0/0)
		(2,2)	· ·		• •		• •			
	<u>200</u>	<u>)7</u>	200		200		201	-	<u>201</u>	
1/1 - 3/31	\$1,955	<u>)7</u> (-16%)	\$2,333	(+19%)	<mark>200</mark> \$3,200	(+37%)	201 \$2,711	(-15%)	\$2,368	(-13%)
1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325	07 (-16%) (+4%)	\$2,333 \$7,028	(+19%) (+11%)	200 \$3,200 \$7,764	(+37%) (+10%)	201 \$2,711 \$7,309	(-15%) (-6%)	\$2,36 <mark>8</mark> \$6,815	(-13%) (-7%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829	07 (-16%) (+4%) (+2%)	\$2,333 \$7,028 \$11,109	(+19%) (+11%) (+13%)	200 \$3,200 \$7,764 \$12,373	(+37%) (+10%) (+11%)	201 \$2,711 \$7,309 \$11,270	(-15%) (-6%) (-9%)	\$2,368 \$6,815 \$12,629	(-13%) (-7%) (+12%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026	0 <u>7</u> (-16%) (+4%) (+2%) (+17%)	\$2,333 \$7,028 \$11,109 \$6,167	(+19%) (+11%) (+13%) (+23%)	200 \$3,200 \$7,764 \$12,373 \$6,271	(+37%) (+10%) (+11%) (+2%)	201 \$2,711 \$7,309 \$11,270 \$5,560	(-15%) (-6%) (-9%) (-11%)	\$2,368 \$6,815 \$12,629 \$6,064	(-13%) (-7%) (+12%) (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829	07 (-16%) (+4%) (+2%)	\$2,333 \$7,028 \$11,109	(+19%) (+11%) (+13%)	200 \$3,200 \$7,764 \$12,373	(+37%) (+10%) (+11%)	201 \$2,711 \$7,309 \$11,270	(-15%) (-6%) (-9%)	\$2,368 \$6,815 \$12,629	(-13%) (-7%) (+12%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026	07 (-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167	(+19%) (+11%) (+13%) (+23%) (+15%)	200 \$3,200 \$7,764 \$12,373 \$6,271	(+37%) (+10%) (+11%) (+2%) (+11%)	201 \$2,711 \$7,309 \$11,270 \$5,560	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064	(-13%) (-7%) (+12%) (+9%) (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134	07 (-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636	(+19%) (+11%) (+13%) (+23%) (+15%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608	(+37%) (+10%) (+11%) (+2%) (+11%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877	(-13%) (-7%) (+12%) (+9%) (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201	07 (-16%) (+4%) (+2%) (+17%) (+4%) 12	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 <u>201</u>	(+19%) (+11%) (+13%) (+23%) (+15%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201	(+37%) (+10%) (+11%) (+2%) (+11%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 201	(-15%) (-6%) (-9%) (-11%) (-9%) 5	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877	(-13%) (-7%) (+12%) (+9%) (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154	<u>)7</u> (-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 201 \$3,005	(+19%) (+11%) (+13%) (+23%) (+15%) (-5%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 201 \$2,859	(-15%) (-6%) (-9%) (-11%) (-9%) <u>(-9%)</u> <u>5</u> (-13%)	\$2,368 \$6,815 \$12,629 <u>\$6,064</u> \$27,877 <u>201</u> \$3,213	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164	<u>07</u> (-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (-5%) (+11%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178	(-15%) (-6%) (-9%) (-11%) (-9%) <u>5</u> (-13%) (+18%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 201 \$3,213 \$9,192 \$14,020 \$5,927	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664	<u>)7</u> (-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$26,636 \$3,005 \$8,133 \$13,671	(+19%) (+11%) (+13%) (+23%) (+15%) 3 (-5%) (+11%) (+8%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926	(-15%) (-6%) (-9%) (-11%) (-9%) 5 (-13%) (+18%) (-5%)	\$2,368 \$6,815 \$12,629 <u>\$6,064</u> \$27,877 <u>201</u> \$3,213 \$9,192 \$14,020	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338	<u>07</u> (-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%) (+2%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132	(+19%) (+11%) (+13%) (+23%) (+15%) 3 (-5%) (+11%) (+8%) (+3%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+6%) (+7%) (+8%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076	(-15%) (-6%) (-9%) (-11%) (-9%) <u>5</u> (-13%) (+18%) (-5%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$3,154 \$12,664 \$6,164 \$29,338 2017	<u>)7</u> (-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+4%) (+8%) (+8%) (+0%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018	(+19%) (+11%) (+13%) (+23%) (+15%) 3 (-5%) (+11%) (+8%) (+8%) (+6%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (-13%) (+18%) (-5%) (-5%) (-9%) (-1%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 201 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%) (-2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$29,338 2017 \$2,407	<u>)7</u> (-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+4%) (+8%) (+8%) (+2%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <u>2018</u> \$3,206	(+19%) (+11%) (+13%) (+23%) (+15%) 3 (-5%) (+11%) (+8%) (+3%) (+6%) (+33%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%) (+7%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446	(-15%) (-6%) (-9%) (-9%) (-11%) (-9%) (-13%) (-13%) (-5%) (-1%) (-5%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <u>2021</u> \$3,851	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (-9%) (+1%) (-4%) (-2%) (+57%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$29,338 2017 \$2,407 \$9,517	07 (-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%) (+2%) (+5%) (-25%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+11%) (+3%) (+6%) (+33%) (+0%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (+7%) (-20%) (-20%) (-12%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 201 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392	(-15%) (-6%) (-9%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-1%) (-5%) (-48%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <u>2021</u> \$3,851 \$12,649	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (-9%) (+1%) (-4%) (-2%) (+57%) (+188%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$29,338 2017 \$2,407 \$9,517 \$14,800	07 (-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+8%) (+0%) (+2%) (+5%) (-25%) (+4%) (+6%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802	(+19%) (+11%) (+13%) (+23%) (+23%) (+15%) (+5%) (+11%) (+8%) (+3%) (+6%) (+3%) (+0%) (-7%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (-20%) (-12%) (+7%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 201 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-18%) (-5%) (-48%) (-16%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (-9%) (+1%) (-9%) (+1%) (-2%) (+57%) (+188%) (+36%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$29,338 2017 \$2,407 \$9,517	07 (-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%) (+2%) (+5%) (-25%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+11%) (+3%) (+6%) (+33%) (+0%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (+7%) (-20%) (-20%) (-12%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 201 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392	(-15%) (-6%) (-9%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-1%) (-5%) (-48%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <u>2021</u> \$3,851 \$12,649	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (-9%) (+1%) (-4%) (-2%) (+57%) (+188%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282	07 (-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+0%) (+2%) (+5%) (-25%) (+4%) (+6%) (+11%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100	(+19%) (+11%) (+13%) (+23%) (+15%) 3 (-5%) (+11%) (+8%) (+3%) (+6%) (+33%) (+0%) (-7%) (-0%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695	(+37%) (+10%) (+11%) (+2%) (+11%) (+10%) (+6%) (+6%) (+7%) (+7%) (+7%) (+7%) (-20%) (-12%) (+7%) (+23%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184	(-15%) (-6%) (-9%) (-11%) (-9%) (-11%) (-9%) (-13%) (-5%) (-5%) (-9%) (-1%) (-5%) (-48%) (-16%) (-12%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$32,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (-9%) (+1%) (-9%) (+1%) (-2%) (+57%) (+188%) (+36%) (+44%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 2022	07 (-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+0%) (+2%) (+5%) (-25%) (+4%) (+6%) (+17%) (+3%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 2023	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+5%) (+11%) (+8%) (+8%) (+8%) (+6%) (+6%) (+6%) (+0%) (-7%) (-0%) (-1%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 2024	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 2025	(-15%) (-6%) (-9%) (-11%) (-9%) (-11%) (-13%) (+18%) (-5%) (-9%) (-18%) (-16%) (-16%) (-12%) (-22%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$32,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 2026	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-9%) (+1%) (-2%) (+188%) (+36%) (+44%) (+65%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 2022 \$5,258)7 (-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+5%) (-25%) (+4%) (+5%) (+1%) (+5%) (+3%) (+37%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 2023 \$5,571	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+5%) (+11%) (+8%) (+3%) (+6%) (+6%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 2024 \$5,154	(+37%) (+10%) (+11%) (+2%) (+11%) (+2%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 201 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 2025 \$4,140	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-5%) (-1%) (-48%) (-16%) (-12%) (-22%) (-20%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 2026 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+12%) (+12%) (-9%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+4%) (+4%) (+4%) (+4%) (+4%) (+12%) (+16%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 2022 \$5,258 \$13,191)7 (-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+5%) (-25%) (+4%) (+5%) (+1%) (+4%) (+5%) (+4%) (+5%) (+11%) (+3%) (+37%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 2023 \$5,571 \$14,227	(+19%) (+11%) (+13%) (+23%) (+15%) (+5%) (+11%) (+5%) (+3%) (+6%) (+6%) (+0%) (-7%) (-0%) (-1%) (+6%) (+8%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$33,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 2024 \$5,154 \$13,636	(+37%) (+10%) (+11%) (+2%) (+11%) (+2%) (+11%) (+6%) (+6%) (+6%) (+7%) (+8%) (+7%) (+23%) (+2%) (+2%) (-7%) (-4%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 201 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 2025 \$4,140 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-5%) (-16%) (-16%) (-16%) (-12%) (-22%) (-20%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 2026 \$0 \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-9%) (+1%) (-4%) (-4%) (-2%) (+188%) (+4%) (+57%) (+188%) (+36%) (+44%) (+65%) (+0%) (+0%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 2022 \$5,258 \$13,191 \$20,203	07 (-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+0%) (+2%) (+5%) (+5%) (+2%) (+5%) (+4%) (+6%) (+11%) (+3%) (+37%) (+4%) (+21%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 2023 \$5,571 \$14,227 \$21,625	(+19%) (+11%) (+13%) (+23%) (+15%) (+5%) (+5%) (+11%) (+8%) (+8%) (+6%) (+6%) (+6%) (-1%) (+6%) (+8%) (+7%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 2024 \$5,154 \$13,636 \$22,006	(+37%) (+10%) (+11%) (+2%) (+11%) (+2%) (+11%) (+6%) (+6%) (+6%) (+6%) (+7%) (+8%) (+7%) (+2%) (-20%) (+2%) (-7%) (-4%) (+2%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 201 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 2025 \$4,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(-15%) (-6%) (-9%) (-11%) (-9%) (-11%) (-13%) (+18%) (-5%) (-5%) (-9%) (-16%) (-16%) (-12%) (-22%) (-22%) (+0%) (+0%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (-9%) (+12%) (+4%) (+2%) (+0%) (+0%) (+0%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 2022 \$5,258 \$13,191	07 (-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+0%) (+2%) (+5%) (+5%) (+25%) (+4%) (+6%) (+11%) (+37%) (+4%) (+21%) (+21%) (+7%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 2023 \$5,571 \$14,227	(+19%) (+11%) (+13%) (+23%) (+15%) (+5%) (+11%) (+5%) (+3%) (+6%) (+6%) (-7%) (-0%) (-1%) (+6%) (+8%)	200 \$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$33,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 2024 \$5,154 \$13,636	(+37%) (+10%) (+11%) (+2%) (+11%) (+2%) (+11%) (+6%) (+6%) (+6%) (+7%) (+8%) (+7%) (+23%) (+2%) (+2%) (-7%) (-4%)	201 \$2,711 \$7,309 \$11,270 \$5,560 \$26,849 201 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 2025 \$4,140 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-5%) (-16%) (-16%) (-16%) (-12%) (-22%) (-20%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 2026 \$0 \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-9%) (+1%) (-4%) (-4%) (-2%) (+188%) (+4%) (+57%) (+188%) (+36%) (+44%) (+65%) (+0%) (+0%) (+0%)

FERGUS COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	2	198	٥	199	0	199	1
1/1 - 3/31	1307		\$9.274	2	\$10,090	<u>-</u> (+9%)	\$10,470	<u>•</u> (+4%)	\$10,568	(+1%)
4/1 - 6/30			\$14,414		\$14,287	(-1%)	\$15,390	(+8%)	\$17,408	(+13%)
7/1 - 9/30	\$16,939		\$18,750	(+11%)	\$18,796	(+0%)	\$20,926	(+11%)	\$25,214	(+20%)
10/1 -12/31	\$12,615		\$11,934	(-5%)	\$13,049	(+9%)	\$15,545	(+19%)	\$17,298	(+11%)
Total:	\$29,554		\$54,371	(+4%)	\$56,222	(+3%)	\$62,331	(+11%)	\$70,489	(+13%)
	+ -,		*- /-		* /	(+ - /		* -,	
	<u>1992</u>		<u>1993</u>	<u>3</u>	<u>199</u>	4	<u>199</u>	5	<u>199</u>	6
1/1 - 3/31	\$12,023	(+14%)	\$11,891	(-1%)	\$11,121	(-6%)	\$12,582	(+13%)	\$14,873	(+18%)
4/1 - 6/30	\$18,979	(+9%)	\$20,156	(+6%)	\$20,734	(+3%)	\$22,090	(+7%)	\$22,049	(-0%)
7/1 - 9/30	\$24,017	(-5%)	\$27,312	(+14%)	\$26,608	(-3%)	\$31,684	(+19%)	\$30,689	(-3%)
10/1 -12/31	\$17,402	(+1%)	\$16,936	(-3%)	\$18,212	(+8%)	\$23,123	(+27%)	\$21,404	(-7%)
Total:	\$72,421	(+3%)	\$76,295	(+5%)	\$76,675	(+0%)	\$89,479	(+17%)	\$89,015	(-1%)
	4007		4000		100	•	200	•	200	
1/1 - 3/31	<u>1997</u> \$12,299	(-17%)	<u>1998</u> \$13,012	<u>s</u> (+6%)	<u>199</u> \$14,309	<u>9</u> (+10%)	<u>200</u> \$13,481	<u>0</u> (-6%)	<u>200</u> \$13,144	(-3%)
4/1 - 6/30	\$20,627	(-6%)	\$23,708	(+0%)	\$14,309 \$22,790	(+10%)	\$23,101	(+0 <i>%</i>) (+1%)	\$13,144 \$23,296	(+1%)
7/1 - 9/30	\$20,027 \$28,259	(-0%)	\$28,119	(-0%)	\$22,790 \$35,096	(+25%)	\$33,245	(+1%)	\$23,290 \$32,049	(-4%)
10/1 -12/31	\$17,120	(-20%)	\$20,632	(+21%)	\$19,681	(+25%)	\$22,532	(+14%)	\$21,613	(-4%)
Total:	\$78,305	(-12%)	\$85,471	(+9%)	\$91,876	(+7%)	\$92,359	(+1%)	\$90,101	(-2%)
	+ -)		·)		• • • • •		* - /		• , -	
	<u>2002</u>		<u>2003</u>	-	<u>200</u>	-	<u>200</u>	_	<u>200</u>	_
1/1 - 3/31	\$14,624	(+11%)	\$12,737	(-13%)	\$13,305	(+4%)	\$14,987	(+13%)	\$15,261	(+2%)
4/1 - 6/30	\$23,803	(+2%)	\$23,794	(-0%)	\$24,522	(+3%)	\$25,942	(+6%)	\$27,349	(+5%)
7/1 - 9/30	\$34,779	(+9%)	\$32,875	(-5%)	\$34,575	(+5%)	\$36,490	(+6%)	\$37,825	(+4%)
10/1 -12/31	\$21,041	(-3%)	\$20,987	(-0%)	\$22,743	(+8%)	\$23,581	(+4%)	\$26,653	(+13%)
Total:	\$94,247	(+5%)	\$90,393	(-4%)	\$95,146	(+5%)	\$101,001	(+6%)	\$107,088	(+6%)
	<u>2007</u>		2008	<u>3</u>	<u>200</u>	9	201	<u>0</u>	<u>201</u>	1
1/1 - 3/31	2007 \$17,458	(+14%)	2008 \$19,735	<u>3</u> (+13%)	<mark>200</mark> \$18,358	<u>9</u> (-7%)	<mark>201</mark> \$9,939	<u>0</u> (-46%)	<u>201</u> \$19,208	<u>1</u> (+93%)
1/1 - 3/31 4/1 - 6/30		(+14%) (+19%)		-		-		-		-
4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381	(+19%) (+12%)	\$19,7 <mark>35</mark> \$35,546 \$43,521	(+13%) (+9%) (+3%)	\$18,358 \$30,628 \$25,500	(-7%) (-14%) (-41%)	\$9,939 \$33,670 \$51,441	(-46%) (+10%) (+102%)	\$19,208 \$33,584 \$51,832	(+93%) (-0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589	(+19%) (+12%) (+11%)	\$19,735 \$35,546 \$43,521 \$33,452	(+13%) (+9%) (+3%) (+13%)	\$18,358 \$30,628 \$25,500 \$17,769	(-7%) (-14%) (-41%) (-47%)	\$9,939 \$33,670 \$51,441 \$29,398	(-46%) (+10%) (+102%) (+65%)	\$19,208 \$33,584 \$51,832 \$29,825	(+93%) (-0%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381	(+19%) (+12%)	\$19,7 <mark>35</mark> \$35,546 \$43,521	(+13%) (+9%) (+3%)	\$18,358 \$30,628 \$25,500	(-7%) (-14%) (-41%)	\$9,939 \$33,670 \$51,441	(-46%) (+10%) (+102%)	\$19,208 \$33,584 \$51,832	(+93%) (-0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021	(+19%) (+12%) (+11%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254	(+13%) (+9%) (+3%) (+13%) (+8%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447	(-46%) (+10%) (+102%) (+65%) (+35%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450	(+93%) (-0%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 <u>2012</u>	(+19%) (+12%) (+11%) (+14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <u>2013</u>	(+13%) (+9%) (+3%) (+13%) (+8%) <u>8</u>	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <u>201</u>	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 <u>201</u>	(-46%) (+10%) (+102%) (+65%) (+35%) 5	\$19,208 \$33,584 \$51,832 <u>\$29,825</u> \$134,450 <u>201</u>	(+93%) (-0%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 <u>2012</u> \$20,751	(+19%) (+12%) (+11%) (+14%) (+14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425	(+13%) (+9%) (+3%) (+13%) (+8%) <u>3</u> (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <u>201</u> 9 \$21,187	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447 <u>201</u> \$25,537	(-46%) (+10%) (+102%) (+65%) (+35%) <u>5</u> (+21%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166	(+93%) (-0%) (+1%) (+1%) (+8%) <u>6</u> (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254	(+19%) (+12%) (+11%) (+14%) (+14%) (+8%) (+23%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479	(+13%) (+9%) (+3%) (+13%) (+8%) <u>3</u> (-16%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447 <u>201</u> \$25,537 \$41,307	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681	(+93%) (-0%) (+1%) (+1%) (+8%) <u>6</u> (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639	(+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%) (-0%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281	- (-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (-30%) (+22%) (-4%) (+9%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447 201 \$25,537 \$41,307 \$53,044	(-46%) (+10%) (+102%) (+65%) (+35%) <u>5</u> (+21%) (+18%) (+12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681 \$61,765	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+1%) (+11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254	(+19%) (+12%) (+11%) (+14%) (+14%) (+8%) (+23%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479	(+13%) (+9%) (+3%) (+13%) (+8%) <u>3</u> (-16%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447 <u>201</u> \$25,537 \$41,307	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681	(+93%) (-0%) (+1%) (+1%) (+8%) <u>6</u> (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739	(+19%) (+12%) (+11%) (+14%) (+23%) (-0%) (+1%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-16%) (-16%) (-3%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704	(-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (-30%) (+22%) (-4%) (-4%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447 <u>201</u> \$25,537 \$41,307 \$53,044 \$38,521 \$158,408	(-46%) (+10%) (+102%) (+65%) (+35%) <u>5</u> (+21%) (+18%) (+12%) (+37%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+1%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017	(+19%) (+12%) (+11%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%) (+7%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-3%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (+22%) (-4%) (+9%) (-4%) (+4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020	(-46%) (+10%) (+102%) (+65%) (+35%) <u>5</u> (+21%) (+18%) (+12%) (+12%) (+37%) (+20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u>	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%) (+7%) (-10%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-12%) (-12%) (+16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922	(-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+6%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+12%) (+12%) (+12%) (+37%) (+20%) (-8%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+1%) (+8%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+1%) (+7%) (-10%) (-16%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-12%) (-16%) (-12%) (+16%) (+16%) (+10%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+6%) (+11%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219	(-46%) (+10%) (+102%) (+65%) (+35%) (+21%) (+21%) (+18%) (+12%) (+12%) (+37%) (+20%) (-8%) (-51%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+1%) (+8%) (-8%) (+118%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (-0%) (+1%) (+7%) (-10%) (-16%) (-14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413	(+13%) (+9%) (+3%) (+3%) (+13%) (+8%) (+8%) (+8%) (-16%) (-12%) (-16%) (-12%) (-16%) (-12%) (+16%) (+10%) (+12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 . \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635	(-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (+22%) (-4%) (-4%) (-4%) (+4%) (+4%) (+6%) (+11%) (+10%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663	(-46%) (+10%) (+102%) (+65%) (+35%) (+21%) (+18%) (+12%) (+12%) (+37%) (+20%) (-8%) (-51%) (-12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 2021 \$23,822 \$50,610 \$77,449	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+1%) (+16%) (+1%) (+8%) (+8%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848 \$37,525	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+23%) (-0%) (+23%) (-0%) (+1%) (-10%) (-16%) (-14%) (-3%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-12%) (-16%) (-12%) (-12%) (+16%) (+12%) (+12%) (+21%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+9%) (-4%) (+4%) (+11%) (+11%) (+10%) (+0%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+12%) (+12%) (+20%) (+20%) (-8%) (-51%) (-5%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 2021 \$23,822 \$50,610 \$77,449 \$56,612	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+16%) (+16%) (+18%) (+34%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (-0%) (+1%) (+7%) (-10%) (-16%) (-14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413	(+13%) (+9%) (+3%) (+3%) (+13%) (+8%) (+8%) (+8%) (-16%) (-12%) (-16%) (-12%) (-16%) (-12%) (+16%) (+10%) (+12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 . \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635	(-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (+22%) (-4%) (-4%) (-4%) (+4%) (+4%) (+6%) (+11%) (+10%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663	(-46%) (+10%) (+102%) (+65%) (+35%) (+21%) (+18%) (+12%) (+12%) (+37%) (+20%) (-8%) (-51%) (-12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 2021 \$23,822 \$50,610 \$77,449	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+1%) (+16%) (+1%) (+8%) (+8%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848 \$37,525	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+23%) (-0%) (+23%) (-0%) (+1%) (-10%) (-16%) (-14%) (-3%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-12%) (-16%) (-12%) (-12%) (+16%) (+12%) (+12%) (+21%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+9%) (-4%) (+4%) (+11%) (+11%) (+10%) (+0%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+12%) (+12%) (+20%) (+20%) (-8%) (-51%) (-5%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 2021 \$23,822 \$50,610 \$77,449 \$56,612	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+16%) (+16%) (+18%) (+34%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+1%) (+1%) (+7%) (-10%) (-16%) (-14%) (-3%) (-12%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-12%) (-16%) (-12%) (-12%) (+16%) (+12%) (+12%) (+21%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 2019 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+9%) (-4%) (+4%) (+11%) (+11%) (+10%) (+0%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$22,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+12%) (+12%) (+20%) (+20%) (-8%) (-51%) (-5%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+16%) (+16%) (+18%) (+34%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 2022	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+23%) (-0%) (+23%) (-0%) (+1%) (-10%) (-16%) (-14%) (-3%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 2023	(+13%) (+9%) (+3%) (+3%) (+13%) (+13%) (+13%) (+16%) (-12%) (-12%) (-12%) (-12%) (-12%) (+16%) (+10%) (+12%) (+21%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$445,432 \$186,261 2024	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+9%) (-4%) (+4%) (+4%) (+11%) (+10%) (+10%) (+0%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 2025	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+12%) (+12%) (+12%) (+20%) (+20%) (-51%) (-51%) (-5%) (-20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 2021 \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 2026	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+16%) (+16%) (+18%) (+34%) (+31%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 2022 \$36,834	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+23%) (-0%) (+1%) (+1%) (-10%) (-16%) (-14%) (-3%) (-12%) (+55%)	\$19,735 \$35,546 \$43,521 \$33,452 \$1132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 2023 \$33,679	(+13%) (+9%) (+3%) (+3%) (+13%) (+13%) (+13%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (+16%) (+16%) (+10%) (+12%) (+15%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,899	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+4%) (+11%) (+10%) (+0%) (+7%) (+13%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 2025 \$41,406	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+18%) (+12%) (+12%) (+20%) (+20%) (-51%) (-51%) (-51%) (-5%) (-20%) (+9%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <u>2026</u> \$0	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+16%) (+18%) (+8%) (+118%) (+34%) (+31%) (+31%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <u>2017</u> \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 <u>2022</u> \$36,834 \$66,300	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+23%) (-0%) (+7%) (+7%) (+7%) (-10%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 2023 \$33,679 \$63,343	(+13%) (+9%) (+3%) (+3%) (+13%) (+13%) (+13%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (+16%) (+10%) (+12%) (+15%) (+15%) (-9%) (-4%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 2011 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,899 \$66,915	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+4%) (+6%) (+11%) (+10%) (-0%) (+7%) (+13%) (+6%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 2025 \$41,406 \$0	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+35%) (+18%) (+12%) (+12%) (+20%) (+20%) (-5%) (-5%) (-5%) (-20%) (+9%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 2026 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+1%) (+8%) (+11%) (+16%) (+11%) (+18%) (+34%) (+31%) (+34%) (+31%) (+39%) (+0%) (+0%)

Date of this Run: 5/28/2025

HILL COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		198	8	1989	Ð	199	0	199 ⁻	1
1/1 - 3/31			\$11,503	_	\$11,370	(-1%)	\$14,742	(+30%)	\$13,891	(-6%)
4/1 - 6/30			\$16,446		\$18,010	(+10%)	\$23,039	(+28%)	\$23,213	(+1%)
7/1 - 9/30	\$21,021		\$24,195	(+15%)	\$27,808	(+15%)	\$28,310	(+2%)	\$34,763	(+23%)
10/1 -12/31	\$12,338		\$12,922	(+15%)	\$15,236	(+13%)	\$15,349	(+2 %)	\$18,895	(+23%)
Total:	\$33,359		\$65,066	(+11%)	\$72,424	(+11%)	\$81,440	(+12%)	\$90,762	(+23%)
Total.	φ00,000		φ00,000	(11170)	Ψι Ζ, τΖ τ	(11170)	ψ01,440	(11270)	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	(11170)
	<u>1992</u>		<u>199</u>	3	<u>1994</u>	4	<u>199</u>	<u>5</u>	<u>199</u>	<u>6</u>
1/1 - 3/31	\$15,873	(+14%)	\$16,255	(+2%)	\$15,845	(-3%)	\$14,725	(-7%)	\$14,571	(-1%)
4/1 - 6/30	\$25,097	(+8%)	\$27,750	(+11%)	\$24,295	(-12%)	\$26,699	(+10%)	\$26,262	(-2%)
7/1 - 9/30	\$38,563	(+11%)	\$35,616	(-8%)	\$34,037	(-4%)	\$35,467	(+4%)	\$37,381	(+5%)
10/1 -12/31	\$18,461	(-2%)	\$16,847	(-9%)	\$16,716	(-1%)	\$18,248	(+9%)	\$22,176	(+22%)
Total:	\$97,994	(+8%)	\$96,468	(-2%)	\$90,893	(-6%)	\$95,139	(+5%)	\$100,390	(+6%)
	<u>1997</u>	(<u>199</u>		<u>1999</u>		<u>200</u>		<u>200</u>	-
1/1 - 3/31	\$15,906	(+9%)	\$17,273	(+9%)	\$17,427	(+1%)	\$20,282	(+16%)	\$21,830	(+8%)
4/1 - 6/30	\$25,250	(-4%)	\$25,565	(+1%)	\$32,347	(+27%)	\$28,633	(-11%)	\$33,375	(+17%)
7/1 - 9/30	\$33,906	(-9%)	\$33,375	(-2%)	\$41,448	(+24%)	\$42,716	(+3%)	\$43,795	(+3%)
10/1 -12/31	\$18,750	(-15%)	\$21,193	(+13%)	\$22,900	(+8%)	\$22,898	(-0%)	\$26,187	(+14%)
Total:	\$93,812	(-7%)	\$97,406	(+4%)	\$114,122	(+17%)	\$114,529	(+0%)	\$125,188	(+9%)
	<u>2002</u>		200	3	<u>2004</u>	1	200	5	200	8
1/1 - 3/31	\$25,156	(+15%)	\$23,030	<u>-</u> (-8%)	\$26,981	<u>-</u> (+17%)	\$25,880	<u>-</u> (-4%)	\$25,876	<u>-</u> (-0%)
4/1 - 6/30	\$36,518	(+9%)	\$40,418	(+11%)	\$35,956	(-11%)	\$40,724	(+13%)	\$40,634	(-0%)
7/1 - 9/30	\$45,194	(+3%)	\$50,680	(+12%)	\$50,371	(-1%)	\$52,198	(+4%)	\$58,903	(+13%)
10/1 -12/31	\$29,619	(+13%)	\$33,007	(+11%)	\$32,974	(-0%)	\$28,755	(-13%)	\$31,903	(+11%)
Total:	\$136,486	(+9%)	\$147,135	(+8%)	\$146,282	(-1%)	\$147,557	(+1%)	\$157,316	(+7%)
	<i>•••••</i> , •••	(10,0)	. ,	(10,0)	* · · • ; ===	(1,2)	* · · ·) • • ·	(11/0)	.	(11,0)
	2007	-	200		2009		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$32,171	(+24%)	\$35,450	<u>8</u> (+10%)	200 9 \$35,872	<u>9</u> (+1%)	\$33,685	(-6%)	201 ′ \$38,458	<u>1</u> (+14%)
4/1 - 6/30		-					\$33,6 <mark>85</mark> \$52,123			
	\$32,171	(+24%) (+9%) (+6%)	\$35,450 \$52,313 \$67,264	(+10%)	\$35,87 <u>2</u> \$51,810 \$66,503	(+1%)	\$33,685 \$52,123 \$86,066	(-6%)	\$38,458	(+14%)
4/1 - 6/30	\$32,171 \$44,479 \$62,684 \$38,765	(+24%) (+9%) (+6%) (+22%)	\$35,450 \$52,313 \$67,264 \$41,013	(+10%) (+18%)	\$35,872 \$51,810 \$66,503 \$38,273	(+1%) (-1%) (-1%) (-7%)	\$33,685 \$52,123 \$86,066 \$49,368	(-6%) (+1%) (+29%) (+29%)	\$38,458 \$58,409	(+14%) (+12%) (-2%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$32,171 \$44,479 \$62,684	(+24%) (+9%) (+6%)	\$35,450 \$52,313 \$67,264	(+10%) (+18%) (+7%)	\$35,87 <u>2</u> \$51,810 \$66,503	(+1%) (-1%) (-1%)	\$33,685 \$52,123 \$86,066	(-6%) (+1%) (+29%)	\$38,458 \$58,409 \$84,022	(+14%) (+12%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098	(+24%) (+9%) (+6%) (+22%) (+13%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039	(+10%) (+18%) (+7%) (+6%) (+10%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458	(+1%) (-1%) (-1%) (-7%) (-2%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242	(-6%) (+1%) (+29%) (+29%) (+15%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762	(+14%) (+12%) (-2%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012	(+24%) (+9%) (+6%) (+22%) (+13%) 2	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201	(+10%) (+18%) (+7%) (+6%) (+10%) <u>3</u>	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 <u>201</u> 4	(+1%) (-1%) (-1%) (-7%) (-2%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 <u>201</u>	(-6%) (+1%) (+29%) (+29%) (+15%) 5	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 <u>201</u> 0	(+14%) (+12%) (-2%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 <u>2012</u> \$41,299	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706	(+10%) (+18%) (+7%) (+6%) (+10%) <u>3</u> (-6%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 <u>2014</u> \$41,535	(+1%) (-1%) (-1%) (-7%) (-2%) 4 (+7%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 <u>201</u> \$41,655	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 <u>2011</u> \$43,862	(+14%) (+12%) (-2%) (+1%) (+4%) <u>6</u> (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081	(+10%) (+18%) (+7%) (+6%) (+10%) <u>3</u> (-6%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 201 4 \$41,535 \$63,407	- (+1%) (-1%) (-7%) (-2%) 4 (+7%) (+9%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2010 \$43,862 \$65,418	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) 6 (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467	(+10%) (+18%) (+7%) (+6%) (+10%) <u>3</u> (-6%) (-6%) (-11%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 2014 \$41,535 \$63,407 \$84,035	- (+1%) (-1%) (-1%) (-7%) (-2%) (-2%) (+7%) (+9%) (+6%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2010 \$43,862 \$65,418 \$86,832	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (+5%) (+1%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (-1%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027	(+10%) (+18%) (+7%) (+6%) (+10%) <u>3</u> (-6%) (-6%) (-11%) (-1%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 201 \$41,535 \$63,407 \$84,035 \$55,534	(+1%) (-1%) (-1%) (-7%) (-2%) (-2%) (+7%) (+9%) (+6%) (+13%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805	(-6%) (+1%) (+29%) (+29%) (+15%) <u>5</u> (+0%) (+2%) (+2%) (+15%) (-5%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062	(+14%) (+2%) (-2%) (+1%) (+4%) 6 (+5%) (+1%) (-10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467	(+10%) (+18%) (+7%) (+6%) (+10%) <u>3</u> (-6%) (-6%) (-11%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 2014 \$41,535 \$63,407 \$84,035	- (+1%) (-1%) (-1%) (-7%) (-2%) (-2%) (+7%) (+9%) (+6%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2010 \$43,862 \$65,418 \$86,832	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (+5%) (+1%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505	(+24%) (+9%) (+6%) (+22%) (+13%) 2 (+7%) (+6%) (+7%) (-1%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281	(+10%) (+18%) (+7%) (+6%) (+10%) <u>3</u> (-6%) (-6%) (-11%) (-1%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 201 \$41,535 \$63,407 \$84,035 \$55,534	(+1%) (-1%) (-1%) (-7%) (-2%) (-2%) (+7%) (+9%) (+6%) (+13%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647	(-6%) (+1%) (+29%) (+29%) (+15%) <u>5</u> (+0%) (+2%) (+2%) (+15%) (-5%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062	(+14%) (+2%) (-2%) (+1%) (+4%) 6 (+5%) (+1%) (-10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315	(+24%) (+9%) (+6%) (+22%) (+13%) (+13%) (+7%) (+7%) (+6%) (+7%) (+7%) (+1%) (+5%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027	(+10%) (+18%) (+7%) (+6%) (+10%) <u>3</u> (-6%) (-6%) (-11%) (-1%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 201 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 2019	(+1%) (-1%) (-1%) (-7%) (-2%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805	(-6%) (+1%) (+29%) (+29%) (+15%) (+15%) (+2%) (+15%) (+5%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2010 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175	(+14%) (+2%) (-2%) (+1%) (+4%) 6 (+5%) (+1%) (-10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962	(+24%) (+9%) (+6%) (+22%) (+13%) (+13%) (+7%) (+7%) (+7%) (+5%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-6%) (-11%) (-11%) (-7%) (+2%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 2014 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 2019 \$37,124	(+1%) (-1%) (-1%) (-7%) (-2%) (-2%) (+7%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$2255,647 2020 \$37,710	(-6%) (+1%) (+29%) (+29%) (+15%) (+15%) (+15%) (+5%) (+5%) (+2%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (+1%) (-10%) (+4%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489	(+24%) (+9%) (+6%) (+22%) (+13%) (+13%) (+7%) (+7%) (+7%) (+5%) (+7%) (+7%) (+9%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-6%) (-11%) (-1%) (-7%) (+2%) (-9%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 2014 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 2019 \$37,124 \$66,815	(+1%) (-1%) (-1%) (-7%) (-2%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977	(-6%) (+1%) (+29%) (+29%) (+15%) (+15%) (+2%) (+15%) (-5%) (+5%) (+2%) (-51%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (+1%) (-10%) (+4%) (-2%) (-24%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500	(+24%) (+9%) (+6%) (+22%) (+13%) (+13%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750	(+10%) (+18%) (+7%) (+6%) (+10%) (+10%) (-6%) (-6%) (-6%) (-6%) (-11%) (-1%) (-7%) (+2%) (-9%) (-18%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 <u>2019</u> \$37,124 \$66,815 \$79,227	(+1%) (-1%) (-1%) (-7%) (-2%) (-2%) (+7%) (+9%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%) (+5%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+0%) (+2%) (+15%) (+15%) (-5%) (+5%) (+2%) (-51%) (-45%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (+1%) (-10%) (+4%) (-2%) (-24%) (+45%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489	(+24%) (+9%) (+6%) (+22%) (+13%) (+13%) (+7%) (+7%) (+7%) (+5%) (+7%) (+7%) (+9%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-6%) (-11%) (-1%) (-7%) (+2%) (-9%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 2014 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 2019 \$37,124 \$66,815	(+1%) (-1%) (-1%) (-7%) (-2%) (-2%) (+7%) (+9%) (+6%) (+13%) (+9%) (-22%) (+3%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977	(-6%) (+1%) (+29%) (+29%) (+15%) (+15%) (+2%) (+15%) (-5%) (+5%) (+2%) (-51%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (+1%) (-10%) (+4%) (-2%) (-24%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500 \$54,306 \$265,257	(+24%) (+9%) (+6%) (+22%) (+13%) (+13%) (+13%) (+6%) (+7%) (+7%) (-1%) (+7%) (+7%) (+7%) (+7%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981 \$236,530	(+10%) (+18%) (+7%) (+6%) (+10%) 3 (-6%) (-6%) (-6%) (-11%) (-1%) (-7%) (+2%) (-9%) (-18%) (-12%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 201 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 2019 \$37,124 \$66,815 \$79,227 \$52,746 \$235,912	(+1%) (-1%) (-1%) (-2%) (-2%) (+2%) (+2%) (+2%) (+9%) (+9%) (+6%) (+13%) (+9%) (+3%) (+5%) (+10%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$34,348 \$148,269	(-6%) (+1%) (+29%) (+29%) (+15%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (-51%) (-45%) (-35%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288 \$195,258	(+14%) (+2%) (-2%) (+1%) (+4%) (+4%) (+1%) (-10%) (+4%) (-2%) (-24%) (+45%) (+63%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500 \$54,306 \$265,257 2022	(+24%) (+9%) (+6%) (+22%) (+13%) (+13%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+1%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981 \$236,530 2023	(+10%) (+18%) (+7%) (+6%) (+10%) (-6%) (-6%) (-6%) (-11%) (-1%) (-1%) (-18%) (-18%) (-12%) (-11%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 201 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 2019 \$37,124 \$66,815 \$79,227 \$52,746 \$235,912 2024	(+1%) (-1%) (-1%) (-7%) (-2%) (+2%) (+7%) (+9%) (+9%) (+6%) (+13%) (+9%) (+9%) (+3%) (+3%) (+10%) (-0%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$34,348 \$148,269 2025	(-6%) (+1%) (+29%) (+29%) (+15%) (+15%) (+2%) (+15%) (+5%) (+5%) (+5%) (+5%) (-51%) (-45%) (-37%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288 \$195,258 2026	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (+1%) (-10%) (+4%) (-2%) (-2%) (-24%) (+45%) (+63%) (+41%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500 \$54,306 \$265,257 2022 \$43,578	(+24%) (+9%) (+6%) (+22%) (+13%) (+13%) (+13%) (+13%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+6%) (+7%) (+1%) (+52%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981 \$236,530 2023 \$42,384	(+10%) (+18%) (+7%) (+6%) (+10%) (-6%) (-6%) (-6%) (-11%) (-11%) (-1%) (-7%) (+2%) (-9%) (-18%) (-12%) (-11%) (-11%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 201 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 2019 \$37,124 \$66,815 \$79,227 \$52,746 \$235,912 2024 \$44,053	(+1%) (-1%) (-1%) (-7%) (-2%) (+2%) (+7%) (+9%) (+9%) (+6%) (+6%) (+13%) (+9%) (+9%) (+3%) (+3%) (+5%) (+10%) (-0%) (+4%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$34,348 \$148,269 2025 \$44,747	(-6%) (+1%) (+29%) (+29%) (+15%) (+15%) (+2%) (+15%) (+2%) (+5%) (+5%) (+5%) (-51%) (-45%) (-35%) (-37%) (+2%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 2011 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288 \$195,258 2026 \$0	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (+1%) (-10%) (+4%) (-2%) (+45%) (+45%) (+45%) (+63%) (+41%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500 \$54,306 \$265,257 2022	(+24%) (+9%) (+6%) (+22%) (+13%) (+13%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+1%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981 \$236,530 2023	(+10%) (+18%) (+7%) (+6%) (+10%) (-6%) (-6%) (-6%) (-11%) (-1%) (-1%) (-18%) (-18%) (-12%) (-11%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 201 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 2019 \$37,124 \$66,815 \$79,227 \$52,746 \$235,912 2024 \$44,053 \$66,780	(+1%) (-1%) (-1%) (-7%) (-2%) (+2%) (+7%) (+9%) (+9%) (+6%) (+13%) (+9%) (+9%) (+3%) (+3%) (+10%) (-0%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$34,348 \$148,269 2025 \$44,747 \$0	(-6%) (+1%) (+29%) (+29%) (+15%) (+15%) (+2%) (+15%) (+5%) (+5%) (+5%) (+5%) (-51%) (-45%) (-37%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288 \$195,258 2026 \$0 \$0 \$0	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (+1%) (-10%) (+4%) (-2%) (-24%) (+45%) (+63%) (+45%) (+63%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500 \$54,306 \$265,257 2022 \$43,578	(+24%) (+9%) (+6%) (+22%) (+13%) (+13%) (+13%) (+13%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+6%) (+7%) (+1%) (+52%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981 \$236,530 2023 \$42,384	(+10%) (+18%) (+7%) (+6%) (+10%) (-6%) (-6%) (-11%) (-11%) (-17%) (-17%) (+2%) (-9%) (-18%) (-2%) (-11%) (-11%) (-3%) (-9%) (-9%) (-10%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 201 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 2019 \$37,124 \$66,815 \$79,227 \$52,746 \$235,912 2024 \$44,053	(+1%) (-1%) (-1%) (-7%) (-2%) (+9%) (+9%) (+6%) (+13%) (+6%) (+13%) (+9%) (+13%) (+9%) (+10%) (+9%) (+10%) (+10%) (+4%) (+5%) (+15%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$34,348 \$148,269 2025 \$44,747 \$0 \$0 \$0	(-6%) (+1%) (+29%) (+29%) (+15%) 5 (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (-51%) (-51%) (-45%) (-35%) (-35%) (-37%) (+2%) (+0%) (+0%) (+0%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288 \$195,258 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (+1%) (-10%) (+4%) (-2%) (+45%) (+45%) (+45%) (+63%) (+41%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 \$44,479 \$62,684 \$38,765 \$178,098 2012 \$41,299 \$62,022 \$89,489 \$49,505 \$242,315 2017 \$46,962 \$71,489 \$92,500 \$54,306 \$265,257 2022 \$43,578 \$69,404	(+24%) (+9%) (+6%) (+22%) (+13%) (+13%) (+13%) (+13%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+6%) (+52%) (+45%)	\$35,450 \$52,313 \$67,264 \$41,013 \$196,039 201 \$38,706 \$58,081 \$79,467 \$49,027 \$225,281 2018 \$47,775 \$65,023 \$75,750 \$47,981 \$236,530 2023 \$42,384 \$63,463	(+10%) (+18%) (+7%) (+6%) (+10%) (-6%) (-6%) (-6%) (-11%) (-11%) (-17%) (-17%) (+2%) (-9%) (-18%) (-12%) (-11%) (-11%) (-3%) (-9%)	\$35,872 \$51,810 \$66,503 \$38,273 \$192,458 201 \$41,535 \$63,407 \$84,035 \$55,534 \$244,511 2019 \$37,124 \$66,815 \$79,227 \$52,746 \$235,912 2024 \$44,053 \$66,780	(+1%) (-1%) (-1%) (-7%) (-2%) (+2%) (+7%) (+9%) (+9%) (+6%) (+6%) (+13%) (+9%) (+13%) (+9%) (+3%) (+3%) (+5%) (+4%) (+5%)	\$33,685 \$52,123 \$86,066 \$49,368 \$221,242 201 \$41,655 \$64,522 \$96,666 \$52,805 \$255,647 2020 \$37,710 \$32,977 \$43,234 \$34,348 \$148,269 2025 \$44,747 \$0	(-6%) (+1%) (+29%) (+29%) (+15%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (-51%) (-45%) (-35%) (-37%) (+2%) (+2%) (+0%)	\$38,458 \$58,409 \$84,022 \$49,873 \$230,762 \$43,862 \$65,418 \$86,832 \$55,062 \$251,175 2021 \$28,644 \$47,946 \$70,380 \$48,288 \$195,258 2026 \$0 \$0 \$0	(+14%) (+12%) (-2%) (+1%) (+4%) (+4%) (+1%) (-10%) (+4%) (-2%) (+45%) (+45%) (+45%) (+63%) (+41%) (+32%) (+0%) (+0%)

JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES Gross Lodging Tax Revenue

	1987		198	<u> 88</u>	<u>198</u>	9	199	0	<u>199</u>	91
1/1 - 3/31			\$353		\$472	(+34%)	\$561	(+19%)	\$811	(+45%)
4/1 - 6/30			\$798		\$878	(+10%)	\$1,269	(+45%)	\$1,167	(-8%)
7/1 - 9/30	\$1,328		\$1,570	(+18%)	\$1,679	(+7%)	\$1,902	(+13%)	\$2,488	(+31%)
10/1 -12/31	\$960		\$1,093	(+14%)	\$1,174	(+7%)	\$1,356	(+16%)	\$1,543	(+14%)
Total:	\$2,288		\$3,815	(+16%)	\$4,202	(+10%)	\$5,089	(+21%)	\$6,010	(+18%)
	1992		199)3	199	4	199	5	199	96
1/1 - 3/31	\$993	(+22%)	\$940	(-5%)	\$898	(-4%)	\$1,298	(+45%)	\$1,067	(-18%)
4/1 - 6/30	\$1,431	(+23%)	\$1,600	(+12%)	\$1,529	(-4%)	\$2,024	(+32%)	\$1,565	(-23%)
7/1 - 9/30	\$2,574	(+3%)	\$2,464	(-4%)	\$2,367	(-4%)	\$2,566	(+8%)	\$2,440	(-5%)
10/1 -12/31	\$1,596	(+3%)	\$1,855	(+16%)	\$1,979	(+7%)	\$1,894	(-4%)	\$2,074	(+9%)
Total:	\$6,593	(+10%)	\$6,858	(+4%)	\$6,773	(-1%)	\$7,783	(+15%)	\$7,146	(-8%)
	1997		199	98	199	9	200	0	200	11
1/1 - 3/31	\$1,150	(+8%)	\$966	(-16%)	\$667	(-31%)	\$1,078	(+62%)	\$986	(-9%)
4/1 - 6/30	\$1,771	(+13%)	\$1,819	(+3%)	\$1,583	(-13%)	\$2,063	(+30%)	\$1,851	(-10%)
7/1 - 9/30	\$2,513	(+3%)	\$2,666	(+6%)	\$2,750	(+3%)	\$2,902	(+6%)	\$2,402	(-17%)
10/1 -12/31	\$2,204	(+6%)	\$2,389	(+8%)	\$2,690	(+13%)	\$2,313	(-14%)	\$1,520	(-34%)
Total:	\$7,638	(+7%)	\$7,840	(+3%)	\$7,690	(-2%)	\$8,356	(+9%)	\$6,759	(-19%)
	2002		<u>200</u>	13	200	4	200	5	200	16
1/1 - 3/31	<u>2002</u> \$809	(-18%)	\$789	(-3%)	\$1,008	<u>-</u> (+28%)	\$829	<u>-</u> (-18%)	\$886	(+7%)
4/1 - 6/30	\$1,437	(-22%)	\$1,456	(+1%)	\$1,596	(+10%)	\$1,649	(+3%)	\$1,474	(-11%)
7/1 - 9/30	\$2,346	(-2%)	\$2,643	(+13%)	\$1,758	(-33%)	\$2,196	(+25%)	\$2,391	(+9%)
10/1 -12/31	\$2,139	(+41%)	\$2,467	(+15%)	\$2,304	(-7%)	\$2,080	(-10%)	\$2,510	(+21%)
Total:	\$6,732	(-0%)	\$7,354	(+9%)	\$6,666	(-9%)	\$6,754	(+1%)	\$7,261	(+8%)
	200	17	200	10	200	n	201	0	204	14
1/1 - 3/31	<u>200</u> \$609		<u>200</u> \$794		<u>200</u> \$838	-	<u>201</u> \$889		<u>201</u> \$808	
1/1 - 3/31 4/1 - 6/30	\$609	(-31%)	\$794	(+31%)	\$838	(+5%)	\$889	(+6%)	\$808	(-9%)
4/1 - 6/30	\$609 \$1,265	(-31%) (-14%)	\$79 <u>4</u> \$1,579	(+31%) (+25%)	\$838 \$1,647	(+5%) (+4%)	\$889 \$1,966	(+6%) (+19%)	\$80 <mark>8</mark> \$1,252	(-9%) (-36%)
4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531	(-31%) (-14%) (+6%)	\$794 \$1,579 \$2,166	(+31%) (+25%) (-14%)	\$838 \$1,647 \$2,123	(+5%) (+4%) (-2%)	\$889 \$1,966 \$3,980	(+6%) (+19%) (+87%)	\$80 <mark>8</mark> \$1,252 \$3,932	(-9%) (-36%) (-1%)
4/1 - 6/30	\$609 \$1,265	(-31%) (-14%)	\$79 <u>4</u> \$1,579	(+31%) (+25%)	\$838 \$1,647	(+5%) (+4%)	\$889 \$1,966	(+6%) (+19%)	\$80 <mark>8</mark> \$1,252	(-9%) (-36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044	(+6%) (+19%) (+87%) (+26%) (+40%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 <u>201</u>	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 <u>201</u>	(+6%) (+19%) (+87%) (+26%) (+40%) 5	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 1	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 <u>201</u> \$1,485	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$ 1,437	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%)	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 <u>201</u> \$1,185	- (+5%) (+4%) (-2%) (-4%) (-1%) 4 (-18%)	\$889 \$1,966 \$3,980 <u>\$3,209</u> \$10,044 <u>201</u> \$1,499	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <u>201</u> \$1,550	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+84%) (+129%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%)	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 \$1,185 \$3,555	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$10,044 \$1,499 \$3,087	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <u>201</u> \$1,550 \$1,822	(-9%) (-36%) (-1%) (+6%) (-7%) [6 (+3%) (-41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (-4%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (-3%) (-5%) (+28%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036	- (+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 201 \$1,499 \$3,087 \$4,485	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%) (+11%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,822 \$2,456	(-9%) (-36%) (-1%) (+6%) (-7%) (-45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+84%) (+129%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%)	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 \$1,185 \$3,555	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$10,044 \$1,499 \$3,087	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <u>201</u> \$1,550 \$1,822	(-9%) (-36%) (-1%) (+6%) (-7%) [6 (+3%) (-41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 201 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (+129%) (-4%) (-20%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (-3%) (-5%) (+28%) (+51%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537	(+5%) (+4%) (-2%) (-4%) (-1%) (-17%) (-17%) (-9%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 201 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%) (+11%) (-7%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-45%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <u>2017</u>	(-31%) (-14%) (+6%) (-1%) (-5%) (+5%) (+29%) (+129%) (-4%) (-20%) (+16%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <u>2018</u>	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (-5%) (+28%) (+51%) (+21%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-9%) (-4%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-13%) (+11%) (+0%)	\$808 \$1,252 \$3,932 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-3%) (-41%) (-41%) (-45%) (-30%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (-4%) (-20%) (+16%) (+3%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <u>2018</u> \$1,480	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (+5%) (+28%) (+51%) (+21%) (-7%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-9%) (-4%) (-27%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <u>2020</u> \$1,975	(+6%) (+19%) (+87%) (+26%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%)	\$808 \$1,252 \$3,932 \$9,388 201 \$1,550 \$1,852 \$2,456 \$2,443 \$8,271 2021 \$2,396	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-7%) (-7%) (-41%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346	(-31%) (-14%) (+6%) (-1%) (-5%) (+5%) (+29%) (+12%) (+16%) (+3%) (+29%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <u>2018</u> \$1,480 \$3,114	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (+28%) (+51%) (+21%) (+21%) (-7%) (+33%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <u>2020</u> \$1,975 \$2,388	(+6%) (+19%) (+87%) (+26%) (+26%) (+40%) 5 (+27%) (-13%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%)	\$808 \$1,252 \$3,932 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-3%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+171%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (+129%) (+4%) (+29%) (+3%) (+29%) (+49%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (+5%) (+28%) (+51%) (+21%) (-7%) (+33%) (+3%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%)	\$808 \$1,252 \$3,932 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-3%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+171%) (+210%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 201 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662 \$3,628	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (+29%) (+4%) (+3%) (+29%) (+29%) (+48%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (+5%) (+28%) (+51%) (+21%) (+7%) (+33%) (+33%) (+3%) (-16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138 \$3,973	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (-6%) (+10%) (+30%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) 5 (+13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+44%)	\$808 \$1,252 \$3,932 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-45%) (-30%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (+129%) (+4%) (+29%) (+3%) (+29%) (+49%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (+5%) (+28%) (+51%) (+21%) (-7%) (+33%) (+3%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%)	\$808 \$1,252 \$3,932 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-3%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+171%) (+210%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662 \$3,662 \$3,662 \$3,628 \$11,231	(-31%) (-14%) (+6%) (-1%) (-5%) (+5%) (+129%) (+129%) (+29%) (+16%) (+29%) (+49%) (+48%) (+36%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 2023	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (-3%) (-5%) (+28%) (+28%) (+51%) (+21%) (+3%) (+3%) (+3%) (+3%) (-16%) (+2%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 2024	(+5%) (+4%) (-2%) (-4%) (-1%) (-17%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (-6%) (+10%) (+30%) (+6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025	(+6%) (+19%) (+87%) (+26%) (+26%) (+40%) (+40%) (-13%) (+11%) (-7%) (+0%) (+0%) (+13%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 2026	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-41%) (-41%) (-45%) (-30%) (-30%) (-30%) (-34%) (+171%) (+21%) (+21%) (+21%) (+21%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662 \$3,662 \$3,662 \$3,628 \$11,231 2022 \$3,301	(-31%) (-14%) (-14%) (+6%) (-1%) (-5%) (+29%) (+129%) (+129%) (-4%) (-20%) (+16%) (+3%) (+38%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 2023 \$4,476	(+31%) (+25%) (-14%) (+5%) (+5%) (+5%) (-5%) (+28%) (+51%) (+21%) (+33%) (+3%) (-16%) (+2%) (+36%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 2024 \$3,502	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (+31%) (-17%) (-9%) (-4%) (-4%) (-27%) (-6%) (+10%) (+30%) (+6%) (+22%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025 \$2,524	(+6%) (+19%) (+87%) (+26%) (+26%) (+40%) (+26%) (+27%) (-13%) (-13%) (+11%) (-7%) (+0%) (+13%) (+19%) (+13%) (+22%) (-28%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,852 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 2026 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-41%) (-41%) (-41%) (-45%) (-30%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%) (+21%) (+106%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231 2022 \$3,301 \$7,459	(-31%) (-14%) (-14%) (+6%) (-1%) (-5%) (+129%) (+129%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%) (+48%) (+36%) (+38%) (+15%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 2023 \$4,476 \$8,645	(+31%) (+25%) (-14%) (+5%) (+5%) (+5%) (-5%) (+28%) (+51%) (+21%) (+33%) (+3%) (+3%) (-16%) (+2%) (+36%) (+16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 2024 \$3,502 \$7,048	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (+31%) (-17%) (-9%) (-4%) (-4%) (-6%) (+10%) (+6%) (-22%) (-18%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025 \$2,524 \$2,524 \$0	(+6%) (+19%) (+87%) (+26%) (+26%) (+40%) 5 (+27%) (-13%) (+13%) (+11%) (-7%) (+0%) (+19%) (+13%) (+13%) (+44%) (+22%) (-28%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 2026 \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+10%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662 \$3,662 \$11,231 2022 \$3,301 \$7,459 \$13,112	(-31%) (-14%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (+29%) (+29%) (+48%) (+36%) (+36%) (+38%) (+38%) (+15%) (-9%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 2023 \$4,476 \$8,645 \$12,229	(+31%) (+25%) (-14%) (+5%) (+5%) (+5%) (+5%) (+28%) (+28%) (+28%) (+21%) (+33%) (+33%) (+3%) (-16%) (+2%) (+36%) (+16%) (-7%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 2024 \$3,502 \$7,048 \$11,328	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-4%) (-4%) (-27%) (-6%) (-6%) (+10%) (+3%) (+6%) (-22%) (-18%) (-7%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025 \$2,524 \$2,524 \$0 \$0 \$0	(+6%) (+19%) (+87%) (+26%) (+26%) (+40%) 5 (+27%) (-13%) (+13%) (+11%) (-7%) (+0%) (+13%) (+44%) (+22%) (-28%) (+0%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+171%) (+21%) (+171%) (+21%) (+10%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231 2022 \$3,301 \$7,459	(-31%) (-14%) (-14%) (+6%) (-1%) (-5%) (+129%) (+129%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%) (+48%) (+36%) (+38%) (+15%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 2023 \$4,476 \$8,645	(+31%) (+25%) (-14%) (+5%) (+5%) (+5%) (-5%) (+28%) (+51%) (+21%) (+33%) (+3%) (+3%) (-16%) (+2%) (+36%) (+16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 2024 \$3,502 \$7,048	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (+31%) (-17%) (-9%) (-4%) (-4%) (-6%) (+10%) (+6%) (-22%) (-18%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025 \$2,524 \$2,524 \$0	(+6%) (+19%) (+87%) (+26%) (+26%) (+40%) 5 (+27%) (-13%) (+13%) (+11%) (-7%) (+0%) (+19%) (+13%) (+13%) (+44%) (+22%) (-28%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 2026 \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+10%) (+0%) (+0%) (+0%)

Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>38</u>	<u>198</u>	9	<u>199</u>	<u>90</u>	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$1,097		\$1,243	(+13%)	\$1,568	(+26%)	\$1,576	(+1%)
4/1 - 6/30			\$2,673		\$4,235	(+58%)	\$5,673	(+34%)	\$5,071	(-11%)
7/1 - 9/30	\$7,077		\$8,028	(+13%)	\$9,081	(+13%)	\$12,666	(+39%)	\$12,328	(-3%)
10/1 -12/31	\$2,731		\$3,426	(+25%)	\$3,939	(+15%)	\$3,142	(-20%)	\$3,494	(+11%)
Total:	\$9,808		\$15,224	(+17%)	\$18,498	(+22%)	\$23,049	(+25%)	\$22,469	(-3%)
	<u>1992</u>		199	93	199	4	<u>199</u>	95	199	6
1/1 - 3/31	\$2,762	(+75%)	\$2,140	(-23%)	\$2,950	(+38%)	\$2,102	(-29%)	\$2,426	(+15%)
4/1 - 6/30	\$4,859	(-4%)	\$6,670	(+37%)	\$6,861	(+3%)	\$7,136	(+4%)	\$8,255	(+16%)
7/1 - 9/30	\$15,267	(+24%)	\$14,386	(-6%)	\$14,440	(+0%)	\$18,218	(+26%)	\$19,126	(+5%)
10/1 -12/31	\$3,340	(-4%)	\$6,042	(+81%)	\$4,129	(-32%)	\$4,595	(+11%)	\$4,205	(-8%)
Total:	\$26,228	(+17%)	\$29,238	(+11%)	\$28,380	(-3%)	\$32,051	(+13%)	\$34,012	(+6%)
	1997		199	19	199	0	200	0	200	14
1/1 - 3/31	\$2,502	(+3%)	\$2,547	(+2%)	\$2,660	(+4%)	\$4,545	(+71%)	\$3,142	(-31%)
4/1 - 6/30	\$2,502 \$7,634	(-8%)	\$8,806	(+2 <i>%</i>) (+15%)	\$3,842	(-56%)	\$6,366	(+66%)	\$5,691	(-11%)
7/1 - 9/30	\$20,471	(+7%)	\$23,532	(+15%)	\$7,549	(-68%)	\$5,956	(+00%)	\$5,434	(-9%)
10/1 -12/31	\$5,387	(+28%)	\$4,514	(-16%)	\$6,217	(+38%)	\$4,881	(-21%)	\$3,674	(-25%)
Total:	\$35,994	(+2070)	\$39,399	(+9%)	\$20,268	(-49%)	\$21,748	(+7%)	\$17,942	(-23%)
		()			i k		. /		. /	
4/4 0/04	<u>2002</u>	(00()	<u>200</u>		<u>200</u>	_	<u>200</u>		<u>200</u>	
1/1 - 3/31	\$3,230	(+3%)	\$2,440	(-24%)	\$4,236	(+74%)	\$3,828	(-10%)	\$4,601	(+20%)
4/1 - 6/30	\$4,827	(-15%)	\$4,067	(-16%)	\$6,326	(+56%)	\$6,062	(-4%)	\$6,832	(+13%)
7/1 - 9/30	\$8,230	(+51%)	\$7,686	(-7%)	\$8,963	(+17%)	\$10,609	(+18%)	\$12,863	(+21%)
<u>10/1 -12/31</u>	\$3,797	(+3%)	\$4,389	(+16%)	\$7,010	(+60%)	\$6,929	(-1%)	\$7,340	(+6%)
Total:	\$20,084	(+12%)	\$18,582	(-7%)	\$26,535	(+43%)	\$27,429	(+3%)	\$31,635	(+15%)
	<u>200</u>		200		<u>200</u>		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$4,827	(+5%)	\$4,413	(-9%)	\$4,035	(-9%)	\$5,489	<u>10</u> (+36%)	\$6,078	(+11%)
4/1 - 6/30	\$4,827 \$6,841	(+5%) (+0%)	\$4,41 <u>3</u> \$7,471	(-9%) (+9%)	\$4,03 <u>5</u> \$7,485	(-9%) (+0%)	\$5,489 \$7,264	(+36%) (-3%)	\$6,07 <mark>8</mark> \$6,942	(+11%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944	(+5%) (+0%) (+1%)	\$4,41 <mark>3</mark> \$7,471 \$11,182	(-9%) (+9%) (-14%)	\$4,035 \$7,485 \$12,565	(-9%) (+0%) (+12%)	\$5,489 \$7,264 \$12,919	(+36%) (-3%) (+3%)	\$6,07 <mark>8</mark> \$6,942 \$15,295	(+11%) (-4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 \$6,841 \$12,944 \$8,359	(+5%) (+0%) (+1%) (+14%)	\$4,413 \$7,471 \$11,182 \$7,334	(-9%) (+9%) (-14%) (-12%)	\$4,035 \$7,485 \$12,565 \$8,052	(-9%) (+0%) (+12%) (+10%)	\$5,489 \$7,264 \$12,919 \$8,266	(+36%) (-3%) (+3%) (+3%)	\$6,078 \$6,942 \$15,295 \$10,188	(+11%) (-4%) (+18%) (+23%)
4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944	(+5%) (+0%) (+1%)	\$4,41 <mark>3</mark> \$7,471 \$11,182	(-9%) (+9%) (-14%)	\$4,035 \$7,485 \$12,565	(-9%) (+0%) (+12%)	\$5,489 \$7,264 \$12,919	(+36%) (-3%) (+3%)	\$6,07 <mark>8</mark> \$6,942 \$15,295	(+11%) (-4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 \$6,841 \$12,944 \$8,359	(+5%) (+0%) (+1%) (+14%) (+4%)	\$4,413 \$7,471 \$11,182 \$7,334	(-9%) (+9%) (-14%) (-12%) (-8%)	\$4,035 \$7,485 \$12,565 \$8,052	(-9%) (+0%) (+12%) (+10%) (+6%)	\$5,489 \$7,264 \$12,919 \$8,266	(+36%) (-3%) (+3%) (+3%) (+6%)	\$6,078 \$6,942 \$15,295 \$10,188	(+11%) (-4%) (+18%) (+23%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970	(+5%) (+0%) (+1%) (+14%) (+4%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400	(-9%) (+9%) (-14%) (-12%) (-8%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137	(-9%) (+0%) (+12%) (+10%) (+6%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939	(+36%) (-3%) (+3%) (+3%) (+6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503	(+11%) (-4%) (+18%) (+23%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970	(+5%) (+0%) (+1%) (+14%) (+4%)	\$4,41 \$7,471 \$11,182 \$7,334 \$30,400 <u>201</u>	(-9%) (+9%) (-14%) (-12%) (-8%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 <u>201</u>	(-9%) (+0%) (+12%) (+10%) (+6%) <u>4</u>	\$5,489 \$7,264 \$12,919 <u>\$8,266</u> \$33,939 <u>20</u>	(+36%) (-3%) (+3%) (+3%) (+6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <u>201</u>	(+11%) (-4%) (+18%) (+23%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 201 \$7,139	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <u>201</u> \$8,755	(-9%) (+9%) (-14%) (-12%) (-8%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198	(-9%) (+0%) (+12%) (+10%) (+6%) <u>4</u> (+5%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 20 7 \$10,199	(+36%) (-3%) (+3%) (+3%) (+6%) (+11%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 201 \$13,507	(+11%) (-4%) (+18%) (+23%) (+13%) 6 (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+38%) (+15%) (+56%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732	(-9%) (+9%) (-14%) (-12%) (-12%) (-8%) (-8%) (+23%) (+18%) (+18%) (+10%) (-13%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+8%) (+8%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+14%) (+14%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 201 \$7,139 \$9,580 \$17,555	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+38%) (+15%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380	(-9%) (+9%) (-14%) (-12%) (-8%) (-8%) (+8%) (+18%) (+10%)	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 201 \$9,198 \$11,653 \$20,957	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+8%)	\$5,489 \$7,264 \$12,919 <u>\$8,266</u> \$33,939 207 \$10,199 \$14,038 \$23,194	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 201 \$13,507 \$13,888 \$26,406	(+11%) (-4%) (+18%) (+23%) (+13%) 6 (+32%) (-1%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 201 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+38%) (+15%) (+56%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <u>201</u> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150	(-9%) (+9%) (-14%) (-12%) (-12%) (-8%) (-8%) (+23%) (+18%) (+18%) (+10%) (-13%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+8%) (+8%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 201 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+14%) (+14%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 201 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+38%) (+38%) (+56%) (+30%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <u>2018</u>	(-9%) (+9%) (-14%) (-12%) (-8%) (-8%) (+23%) (+23%) (+18%) (+18%) (+10%) (-13%) (+6%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+8%) (+8%) (+8%) (+7%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 <u>2020</u>	(+36%) (-3%) (+3%) (+3%) (+6%) (+6%) (+11%) (+20%) (+11%) (+21%) (+16%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,808 \$26,406 \$18,153 \$71,954 <u>2021</u>	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+1%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+38%) (+15%) (+56%) (+30%) (-12%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <u>2018</u> \$16,542	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+23%) (+18%) (+18%) (+10%) (-13%) (+6%) (+39%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <u>2019</u> \$16,795	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+8%) (+8%) (+7%) (+7%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960	(+36%) (-3%) (+3%) (+3%) (+6%) (+6%) (+11%) (+20%) (+11%) (+21%) (+16%) (+16%) (-23%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u> \$23,131	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+14%) (+1%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881 \$15,086	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+38%) (+38%) (+56%) (+30%) (+30%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <u>2018</u> \$16,542 \$15,139	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+23%) (+18%) (+10%) (+10%) (+6%) (+39%) (+0%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <u>2019</u> \$16,795 \$16,795 \$16,850	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+3%) (+8%) (+8%) (+7%) (+2%) (+11%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 207 \$10,199 \$10,199 \$11,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974	(+36%) (-3%) (+3%) (+3%) (+6%) (+6%) (+11%) (+20%) (+11%) (+21%) (+21%) (+16%) (+23%) (-23%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u> \$23,131 \$25,361	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+1%) (+1%) (+1%) (+10%) (+78%) (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881 \$15,086 \$27,133	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+38%) (+38%) (+15%) (+56%) (+30%) (-12%) (+9%) (+3%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <u>2018</u> \$16,542 \$15,139 \$30,457	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+23%) (+18%) (+10%) (+10%) (+6%) (+39%) (+0%) (+12%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <u>2019</u> \$16,795 \$16,850 \$30,368	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+3%) (+8%) (+7%) (+2%) (+11%) (-0%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 207 \$10,199 \$14,038 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974 \$28,340	(+36%) (-3%) (+3%) (+3%) (+6%) (+6%) (+11%) (+20%) (+11%) (+21%) (+16%) (+16%) (-23%) (-23%) (-7%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u> \$23,131 \$25,361 \$48,225	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+1%) (+1%) (+1%) (+1%) (+10%) (+78%) (+95%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881 \$15,086	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+38%) (+38%) (+56%) (+30%) (+30%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <u>2018</u> \$16,542 \$15,139	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+23%) (+18%) (+10%) (+10%) (+6%) (+39%) (+0%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <u>2019</u> \$16,795 \$16,795 \$16,850	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+3%) (+8%) (+8%) (+7%) (+2%) (+11%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 207 \$10,199 \$10,199 \$11,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974	(+36%) (-3%) (+3%) (+3%) (+6%) (+6%) (+11%) (+20%) (+11%) (+21%) (+21%) (+16%) (+23%) (-23%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u> \$23,131 \$25,361	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+1%) (+1%) (+1%) (+10%) (+78%) (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 201 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133 \$18,311 \$72,411	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+30%) (+30%) (+3%) (+3%) (+3%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (+10%) (-13%) (+6%) (+39%) (+0%) (+12%) (+30%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724	(-9%) (+0%) (+12%) (+12%) (+6%) (+6%) (+5%) (+3%) (+3%) (+3%) (+8%) (+8%) (+8%) (+7%) (+2%) (+11%) (-0%) (-5%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974 \$28,340 \$27,356 \$81,629	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+6%) (+6%) (+20%) (+11%) (+20%) (+11%) (+21%) (+16%) (+21%) (+16%) (-23%) (-23%) (-7%) (+2%) (-7%) (+2%) (-7%) (+3%) (+2%) (+3%) (\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u> \$23,131 \$25,361 \$48,225 \$29,741 \$126,459	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%) (+14%) (+10%) (+10%) (+78%) (+95%) (+70%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 \$72,411	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+38%) (+56%) (+56%) (+30%) (+30%) (+9%) (+9%) (+3%) (+1%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 2023	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (+10%) (+13%) (+6%) (+39%) (+6%) (+39%) (+12%) (+30%) (+19%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 2024	(-9%) (+0%) (+12%) (+10%) (+6%) (+5%) (+3%) (+3%) (+8%) (+8%) (+8%) (+8%) (+7%) (+7%) (+11%) (-0%) (-5%) (+11%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,960 \$12,970 \$28,340 \$227,356 \$81,629 2025	(+36%) (-3%) (+3%) (+3%) (+6%) (+6%) (+11%) (+20%) (+11%) (+21%) (+21%) (+16%) (+23%) (-23%) (-7%) (+20%) (-7%) (+6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,807 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u> \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 <u>2026</u>	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+14%) (+1%) (+10%) (+10%) (+78%) (+78%) (+95%) (+70%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 <u>2022</u> \$28,990	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+30%) (+30%) (+3%) (+1%) (+1%) (+1%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 2023 \$33,683	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+18%) (+10%) (+10%) (+13%) (+6%) (+39%) (+0%) (+39%) (+0%) (+30%) (+19%) (+16%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 2024 \$36,694	(-9%) (+0%) (+12%) (+10%) (+6%) (+5%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+7%) (+2%) (+1%) (-0%) (+1%	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,970 \$12,970 \$12,970 \$12,974 \$28,340 \$27,356 \$81,629 2025 \$27,485	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+13%) (+20%) (+11%) (+21%) (+11%) (+21%) (+21%) (+21%) (+21%) (+23%) (-23%) (-7%) (+20%) (-6%) (-25%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 201 \$13,807 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 2026 \$0	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (-1%) (+1%) (+1%) (+1%) (+1%) (+10%) (+78%) (+95%) (+9%) (+55%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 <u>2022</u> \$28,990 \$27,951	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+38%) (+56%) (+30%) (+30%) (+3%) (+3%) (+1%) (+1%) (+25%) (+10%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 2023 \$33,683 \$32,304	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+18%) (+10%) (+10%) (+10%) (+6%) (+6%) (+6%) (+19%) (+16%) (+16%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 2024 \$36,694 \$36,694 \$36,983	(-9%) (+0%) (+12%) (+10%) (+6%) (+5%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+7%) (+1%) (+1%) (+9%) (+1%) (+9%) (+1%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974 \$28,340 \$27,356 \$81,629 2025 \$27,485 \$0	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%) (+11%) (+20%) (+11%) (+21%) (+21%) (+21%) (+21%) (+21%) (+23%) (-23%) (-23%) (-7%) (+20%) (-6%) (-25%) (+0%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 2026 \$0 \$0 \$0 \$0	(+11%) (-4%) (+18%) (+23%) (+13%) 6 (+32%) (-1%) (+1%) (+1%) (+1%) (+1%) (+10%) (+78%) (+95%) (+70%) (+9%) (+55%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 \$72,411 <u>2022</u> \$28,990 \$27,951 \$39,083	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+38%) (+56%) (+30%) (+30%) (+3%) (+3%) (+3%) (+1%) (+1%) (+1%) (+25%) (+10%) (-19%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 2023 \$33,683 \$32,304 \$42,036	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+18%) (+10%) (+10%) (+13%) (+6%) (+6%) (+6%) (+12%) (+16%) (+16%) (+16%) (+16%) (+8%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 2024 \$36,694 \$36,693 \$49,580	(-9%) (+0%) (+12%) (+12%) (+6%) (+6%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%) (+1%) (+1%) (+1%) (+9%) (+1%) (+1%) (+1%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974 \$28,340 \$27,356 \$81,629 2025 \$27,485 \$0 \$0	(+36%) (-3%) (+3%) (+3%) (+6%) (+11%) (+20%) (+11%) (+21%) (+21%) (+21%) (+16%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+23%) (-23%) (-7%) (-23%) (-7%) (-25%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (-4%) (+18%) (+23%) (+13%) 6 (+32%) (-1%) (+1%) (+1%) (+1%) (+10%) (+10%) (+95%) (+70%) (+95%) (+55%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 <u>2022</u> \$28,990 \$27,951	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+38%) (+56%) (+30%) (+30%) (+3%) (+3%) (+1%) (+1%) (+25%) (+10%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 2023 \$33,683 \$32,304	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+18%) (+10%) (+10%) (+10%) (+6%) (+6%) (+6%) (+19%) (+16%) (+16%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 2024 \$36,694 \$36,694 \$36,983	(-9%) (+0%) (+12%) (+10%) (+6%) (+5%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+7%) (+1%) (+1%) (+9%) (+1%) (+9%) (+1%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974 \$28,340 \$27,356 \$81,629 2025 \$27,485 \$0	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%) (+11%) (+20%) (+11%) (+21%) (+21%) (+21%) (+21%) (+21%) (+23%) (-23%) (-23%) (-7%) (+20%) (-6%) (-25%) (+0%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 2026 \$0 \$0 \$0 \$0	(+11%) (-4%) (+18%) (+23%) (+13%) 6 (+32%) (-1%) (+1%) (+1%) (+1%) (+1%) (+10%) (+78%) (+95%) (+70%) (+9%) (+55%) (+0%) (+0%)

Gross Lodging Tax Revenue

	1987		<u>198</u>	8	<u>198</u>	9	199	0	<u>199</u>	<u>91</u>
1/1 - 3/31			\$2,222		\$2,101	(-5%)	\$1,930	(-8%)	\$2,146	(+11%)
4/1 - 6/30			\$3,248		\$3,700	(+14%)	\$3,361	(-9%)	\$3,798	(+13%)
7/1 - 9/30	\$5,345		\$5,169	(-3%)	\$6,036	(+17%)	\$5,466	(-9%)	\$6,510	(+19%)
10/1 -12/31	\$2,833		\$2,742	(-3%)	\$3,194	(+16%)	\$2,830	(-11%)	\$3,669	(+30%)
Total:	\$8,178		\$13,381	(-3%)	\$15,031	(+12%)	\$13,587	(-10%)	\$16,123	(+19%)
	4000		400		400		400	-		
1/1 - 3/31	<u>1992</u> \$2,813	(<u>199</u> \$3.037		<u>199</u>		<u>199</u> \$3,104		<u>199</u> \$3,071	
4/1 - 6/30	\$2,813 \$4,852	(+31%)	\$3,037 \$4,788	(+8%) (-1%)	\$2,733 \$4,235	(-10%)	\$3,104 \$4,512	(+14%)	\$3,071 \$6,386	(-1%) (+42%)
4/1 - 8/30 7/1 - 9/30	\$4,652 \$7,217	(+28%) (+11%)	\$4,788 \$7,521	(+4%)	\$4,235 \$7,040	(-12%)	\$8,882	(+7%) (+26%)	\$0,300 \$7,513	(+42%) (-15%)
10/1 -12/31	\$7,217 \$3,148	(-14%)	\$4,116	(+4%)	\$3,713	(-6%) (-10%)	\$5,381	(+20 <i>%</i>) (+45%)	\$3,896	(-28%)
Total:	\$18,030	(+12%)	\$19,462	(+31%)	\$17,721	(-9%)	\$21.879	(+43%)	\$20,867	(-28%)
Total.	ψ10,000	(11270)	ψ10, 4 02	(10/0)	ψ17,721	(0 /0)	φ21,075	(12070)	φ20,007	(070)
	<u>1997</u>		<u>199</u>		<u>199</u>		200		<u>200</u>	
1/1 - 3/31	\$3,078	(+0%)	\$2,756	(-10%)	\$3,146	(+14%)	\$2,946	(-6%)	\$2,794	(-5%)
4/1 - 6/30	\$4,517	(-29%)	\$4,308	(-5%)	\$4,780	(+11%)	\$4,650	(-3%)	\$4,682	(+1%)
7/1 - 9/30	\$7,900	(+5%)	\$6,944	(-12%)	\$7,582	(+9%)	\$6,380	(-16%)	\$5,029	(-21%)
10/1 -12/31	\$4,213	(+8%)	\$3,915	(-7%)	\$4,916	(+26%)	\$4,232	(-14%)	\$3,317	(-22%)
Total:	\$19,708	(-6%)	\$17,923	(-9%)	\$20,424	(+14%)	\$18,208	(-11%)	\$15,822	(-13%)
	2002		200	3	200	4	200	5	200	06
1/1 - 3/31	\$2,433	(-13%)	\$3,030	(+25%)	\$2,583	(-15%)	\$2,537	(-2%)	\$3,129	(+23%)
4/1 - 6/30	\$4,746	(+1%)	\$4,434	(-7%)	\$3,960	(-11%)	\$4,523	(+14%)	\$5,361	(+19%)
7/1 - 9/30	\$7,135	(+42%)	\$6,564	(-8%)	\$6,123	(-7%)	\$6,705	(+9%)	\$8,083	(+21%)
10/1 -12/31	\$3,767	(+14%)	\$3,811	(+1%)	\$3,852	(+1%)	\$3,793	(-2%)	\$5,741	(+51%)
Total:	\$18,081	(+14%)	\$17,839	(-1%)	\$16,518	(-7%)	\$17,557	(+6%)	\$22,313	(+27%)
						-				
		-								
4/4 0/04	<u>200</u>		<u>200</u>		<u>200</u>		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$3,862	(+23%)	\$4,527	(+17%)	\$3,890	(-14%)	\$4,121	(+6%)	\$4,93 <mark>9</mark>	(+20%)
4/1 - 6/30	\$3,862 \$5,913	(+23%) (+10%)	\$4,527 \$6,780	(+17%) (+15%)	\$3,89 <mark>0</mark> \$7,269	(-14%) (+7%)	\$4,121 \$6,787	(+6%) (-7%)	\$4,93 <mark>9</mark> \$8,459	(+20%) (+25%)
4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746	(+23%) (+10%) (+21%)	\$4,527 \$6,780 \$10,314	(+17%) (+15%) (+6%)	\$3,890 \$7,269 \$9,741	(-14%) (+7%) (-6%)	\$4,121 \$6,787 \$11,824	(+6%) (-7%) (+21%)	\$4,93 <mark>9</mark> \$8,459 \$12,972	(+20%) (+25%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164	(+23%) (+10%) (+21%) (+7%)	\$4,527 \$6,780 \$10,314 \$5,910	(+17%) (+15%) (+6%) (-4%)	\$3,890 \$7,269 \$9,741 \$6,019	(-14%) (+7%) (-6%) (+2%)	\$4,121 \$6,787 \$11,824 \$6,757	(+6%) (-7%) (+21%) (+12%)	\$4,939 \$8,459 \$12,972 \$8,385	(+20%) (+25%) (+10%) (+24%)
4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746	(+23%) (+10%) (+21%)	\$4,527 \$6,780 \$10,314	(+17%) (+15%) (+6%)	\$3,890 \$7,269 \$9,741	(-14%) (+7%) (-6%)	\$4,121 \$6,787 \$11,824	(+6%) (-7%) (+21%)	\$4,93 <mark>9</mark> \$8,459 \$12,972	(+20%) (+25%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164	(+23%) (+10%) (+21%) (+7%) (+15%)	\$4,527 \$6,780 \$10,314 \$5,910	(+17%) (+15%) (+6%) (-4%) (+7%)	\$3,890 \$7,269 \$9,741 \$6,019	(-14%) (+7%) (-6%) (+2%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757	(+6%) (-7%) (+21%) (+12%) (+10%)	\$4,939 \$8,459 \$12,972 \$8,385	(+20%) (+25%) (+10%) (+24%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <u>201</u> \$5,584	(+23%) (+10%) (+21%) (+7%) (+15%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319	(+17%) (+15%) (+6%) (-4%) (+7%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919	(-14%) (+7%) (-6%) (+2%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489	(+6%) (-7%) (+21%) (+12%) (+10%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 7 \$3,784	(+20%) (+25%) (+10%) (+24%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660	(+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%) (+26%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u> (-23%) (-33%)	\$3,890 \$7,269 \$9,741 <u>\$6,019</u> <u>\$26,919</u> <u>201</u>	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383	(+6%) (-7%) (+21%) (+12%) (+10%) 5	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 207 \$3,784 \$7,780	(+20%) (+25%) (+10%) (+24%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319 \$7,123 \$8,254	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u> (-23%) (-33%) (-37%)	\$3,890 \$7,269 \$9,741 <u>\$6,019</u> \$26,919 \$26,919 \$3,594 \$6,970 \$10,469	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-17%) (-2%) (+27%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806	(+6%) (-7%) (+21%) (+12%) (+10%) <u>5</u> (+28%) (-8%) (-6%)	\$4,939 \$8,459 \$12,972 <u>\$8,385</u> \$34,755 207 \$3,784 \$7,780 \$10,337	(+20%) (+25%) (+10%) (+24%) (+18%) [16 (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+26%) (+26%) (+1%) (+1%) (-13%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u> (-23%) (-33%) (-37%) (-25%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-17%) (-2%) (+27%) (+37%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823	(+6%) (-7%) (+21%) (+12%) (+10%) <u>5</u> (+28%) (-8%) (-6%) (-6%) (-23%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 207 \$3,784 \$7,780 \$10,337 \$5,883	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319 \$7,123 \$8,254	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u> (-23%) (-33%) (-37%)	\$3,890 \$7,269 \$9,741 <u>\$6,019</u> \$26,919 \$26,919 \$3,594 \$6,970 \$10,469	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-17%) (-2%) (+27%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806	(+6%) (-7%) (+21%) (+12%) (+10%) <u>5</u> (+28%) (-8%) (-6%)	\$4,939 \$8,459 \$12,972 <u>\$8,385</u> \$34,755 207 \$3,784 \$7,780 \$10,337	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+26%) (+26%) (+1%) (+1%) (-13%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u> (-23%) (-33%) (-37%) (-25%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-17%) (-2%) (+27%) (+37%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614	(+6%) (-7%) (+21%) (+12%) (+10%) <u>5</u> (+28%) (-8%) (-6%) (-6%) (-23%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+26%) (+1%) (+1%) (-13%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-33%) (-37%) (-25%) (-31%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020	(+6%) (-7%) (+21%) (+12%) (+10%) 5 (+28%) (-8%) (-6%) (-6%) (-23%) (-7%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 207 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+22%) (+5%) (+1%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%) (-13%) (+5%) (-10%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-33%) (-33%) (-25%) (-31%) (-46%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$3,594 \$3,594 \$10,469 \$7,534 \$28,567 2019 \$3,674	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (-2%) (+27%) (+37%) (+13%) (+2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 <u>2020</u> \$4,074	(+6%) (-7%) (+21%) (+12%) (+10%) 5 (+28%) (-8%) (-6%) (-6%) (-23%) (-7%) (+11%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%) (+1%) (-13%) (+5%) (-10%) (-5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$3,674	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (-2%) (+27%) (+37%) (+13%) (+2%) (+2%) (+3%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715	(+6%) (-7%) (+21%) (+12%) (+10%) 5 (+28%) (-8%) (-6%) (-6%) (-23%) (-7%) (+11%) (-65%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 207 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+1%) (+1%) (+4%) (+6%) (+189%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%) (-13%) (+5%) (-10%) (-5%) (+12%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (-2%) (+27%) (+37%) (+13%) (+2%) (+3%) (+3%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219	(+6%) (-7%) (+21%) (+12%) (+10%) 5 (+28%) (-8%) (-6%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 207 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+1%) (+4%) (+6%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%) (+1%) (-13%) (+5%) (-10%) (-5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$3,674	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (-2%) (+27%) (+37%) (+13%) (+2%) (+2%) (+3%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715	(+6%) (-7%) (+21%) (+12%) (+10%) 5 (+28%) (-8%) (-6%) (-6%) (-23%) (-7%) (+11%) (-65%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 207 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+1%) (+1%) (+4%) (+6%) (+189%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232	(+23%) (+10%) (+21%) (+21%) (+15%) (+15%) (+13%) (+26%) (+13%) (+26%) (+1%) (-13%) (+5%) (-10%) (-5%) (+12%) (+17%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-22%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (+27%) (+37%) (+13%) (+13%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (-8%) (-6%) (-6%) (-6%) (-6%) (-7%) (-7%) (+11%) (-65%) (-33%) (-14%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+1%) (+1%) (+4%) (+62%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232	(+23%) (+10%) (+21%) (+21%) (+15%) (+15%) (+13%) (+26%) (+13%) (+26%) (+13%) (+5%) (+13%) (+5%) (+12%) (+17%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023	(+17%) (+15%) (+6%) (-4%) (-4%) (-23%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-31%) (-5%) (-22%) (-6%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 2025	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (-8%) (-6%) (-6%) (-6%) (-6%) (-7%) (-7%) (+111%) (-65%) (-33%) (-14%) (-32%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 207 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 2026	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%) (+4%) (+4%) (+62%) (+7%) (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 2022 \$5,227	(+23%) (+10%) (+21%) (+21%) (+21%) (+15%) (+13%) (+26%) (+13%) (+12%) (+5%) (+17%) (+5%) (+37%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023 \$6,668	(+17%) (+15%) (+6%) (-4%) (-4%) (-23%) (-35%) (-35%) (-25%	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024 \$6,796	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%) (+9%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 2025 \$7,297	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (-8%) (-6%) (-6%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%) (+7%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 207 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 2026 \$0	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+5%) (+1%) (+4%) (+6%) (+6%) (+62%) (+7%) (+51%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 2022 \$5,227 \$10,245	(+23%) (+10%) (+21%) (+21%) (+15%) (+15%) (+26%) (+13%) (+5%) (+1%) (+5%) (+17%) (+5%) (+37%) (+31%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023 \$6,668 \$11,173	(+17%) (+15%) (+6%) (-4%) (-4%) (-33%) (-35%	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024 \$6,796 \$12,750	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%) (+9%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 2025 \$7,297 \$0	(+6%) (-7%) (+21%) (+12%) (+12%) (+10%) (-8%) (-6%) (-6%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%) (+7%) (+0%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 207 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 2026 \$0 \$0 \$0	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+5%) (+1%) (+4%) (+6%) (+6%) (+6%) (+51%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 2022 \$5,227 \$10,245 \$18,398	(+23%) (+10%) (+21%) (+21%) (+15%) (+15%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%) (+37%) (+5%) (+37%) (+31%) (+39%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023 \$6,668 \$11,173 \$19,034	(+17%) (+15%) (+6%) (-4%) (-4%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-31%) (-31%) (+6%) (+2%) (-5%) (-5%) (-22%) (-6%) (+28%) (+9%) (+3%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024 \$6,796 \$12,750 \$22,244	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+2%) (\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 2025 \$7,297 \$0 \$0 \$0	(+6%) (-7%) (+21%) (+12%) (+12%) (+28%) (-8%) (-6%) (-6%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%) (+7%) (+0%) (+0%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 207 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+22%) (+5%) (+5%) (+5%) (+1%) (+4%) (+6%) (+62%) (+7%) (+51%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 201 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 2022 \$5,227 \$10,245	(+23%) (+10%) (+21%) (+21%) (+21%) (+15%) (+13%) (+26%) (+12%) (+17%) (+5%) (+12%) (+17%) (+5%) (+37%) (+37%) (+39%) (+42%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023 \$6,668 \$11,173	(+17%) (+15%) (+6%) (-4%) (-4%) (-33%) (-35%	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024 \$6,796 \$12,750	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%) (+9%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 2025 \$7,297 \$0	(+6%) (-7%) (+21%) (+12%) (+12%) (+10%) (-8%) (-6%) (-6%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%) (+7%) (+0%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 207 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 2026 \$0 \$0 \$0	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+5%) (+1%) (+4%) (+6%) (+6%) (+6%) (+51%) (+0%) (+0%)

TETON COUNTY Gross Lodging Tax Revenue

	1987		198	00	198	0	199	0	199	04
1/1 - 3/31	1307		<u>190</u> \$219	<u></u>	\$364	<u>3</u> (+66%)		(+107%)	\$549	(-27%)
4/1 - 6/30					\$304 \$1,611	· · ·		` '	+	()
	¢0.007		\$1,533	(. 400/)		(+5%)	\$2,305 \$5,205	(+43%)	\$2,192	(-5%)
7/1 - 9/30	\$2,667		\$3,889	(+46%)	\$4,006	(+3%)	\$5,385	(+34%)	\$6,178	(+15%)
10/1 -12/31	\$500		\$854 \$6,495	(+71%)	\$1,243	(+46%)	\$1,565	(+26%)	\$1,585	(+1%)
Total:	\$3,167		\$ 0,495	(+50%)	\$7,224	(+11%)	\$10,010	(+39%)	\$10,504	(+5%)
	1992		199	93	199	4	199	95	199	96
1/1 - 3/31	\$895	(+63%)	\$766	(-14%)	\$991	(+29%)	\$835	(-16%)	\$752	(-10%)
4/1 - 6/30	\$2,547	(+16%)	\$2,732	(+7%)	\$2,348	(-14%)	\$2,661	(+13%)	\$3,576	(+34%)
7/1 - 9/30	\$6,365	(+3%)	\$6,713	(+5%)	\$6,269	(-7%)	\$6,600	(+5%)	\$10,823	(+64%)
10/1 -12/31	\$1,633	(+3%)	\$1,822	(+12%)	\$1,943	(+7%)	\$2,035	(+5%)	\$4,287	(+111%)
Total:	\$11,440	(+9%)	\$12,033	(+5%)	\$11,551	(-4%)	\$12,131	(+5%)	\$19,438	(+60%)
		· · · · ·	· ·	· · · /					•	
	<u>1997</u>		<u>199</u>		<u>199</u>	-	200		200	
1/1 - 3/31	\$1,923	(+156%)	\$2,854	(+48%)	\$2,989	(+5%)	\$2,757	(-8%)	\$2,541	(-8%)
4/1 - 6/30	\$5,691	(+59%)	\$7,086	(+25%)	\$6,589	(-7%)	\$7,729	(+17%)	\$7,311	(-5%)
7/1 - 9/30	\$13,723	(+27%)	\$14,355	(+5%)	\$14,160	(-1%)	\$15,612	(+10%)	\$13,361	(-14%)
10/1 -12/31	\$5,232	(+22%)	\$6,249	(+19%)	\$5,689	(-9%)	\$5,028	(-12%)	\$6,712	(+33%)
Total:	\$26,569	(+37%)	\$30,544	(+15%)	\$29,427	(-4%)	\$31,126	(+6%)	\$29,926	(-4%)
	2002		200	13	200	4	200)5	200	06
1/1 - 3/31	\$2,508	(-1%)	\$2,354	(-6%)	\$2,142	(-9%)	\$2,634	(+23%)	\$3,234	(+23%)
4/1 - 6/30	\$6,570	(-10%)	\$6,310	(-4%)	\$6,771	(+7%)	\$7,309	(+8%)	\$8,030	(+10%)
7/1 - 9/30	\$17,586	(+32%)	\$15,114	(-14%)	\$14,176	(-6%)	\$17,553	(+24%)	\$18,159	(+3%)
10/1 -12/31	\$5,673	(-15%)	\$4,693	(-17%)	\$4,718	(+1%)	\$5,669	(+20%)	\$6,847	(+21%)
Total:	\$32,337	(+8%)	\$28,472	(-12%)	\$27,807	(-2%)	\$33,165	(+19%)	\$36,270	(+2170)
	+,	(10/0)	+ ==; ··· =	(!= / !/	<i>q</i> =:,ee:	(=/*)	455755	(110/0)	+;=	(10,0)
	<u>200</u>		<u>200</u>		<u>200</u>	-	<u>201</u>		<u>201</u>	
1/1 - 3/31	\$4,140	(+28%)	\$3,727	(-10%)	\$3,602	(-3%)	\$3,709	(+3%)	\$4,446	(+20%)
4/1 - 6/30	\$4,140 \$9,119	(+28%) (+14%)	\$3,727 \$9,226	(-10%) (+1%)	\$3,602 \$7,691	(-3%) (-17%)	\$3,70 <mark>9</mark> \$8,644	(+3%) (+12%)	\$4,44 <u>6</u> \$7,597	(+20%) (-12%)
4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274	(+28%) (+14%) (+6%)	\$3,727 \$9,226 \$18,574	(-10%) (+1%) (-4%)	\$3,60 <u>2</u> \$7,691 \$17,108	(-3%) (-17%) (-8%)	\$3,709 \$8,644 \$19,906	(+3%) (+12%) (+16%)	\$4,44 <mark>6</mark> \$7,597 \$20,720	(+20%) (-12%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364	(+28%) (+14%) (+6%) (-7%)	\$3,727 \$9,226 \$18,574 \$6,339	(-10%) (+1%) (-4%) (-0%)	\$3,602 \$7,691 \$17,108 \$6,066	(-3%) (-17%) (-8%) (-4%)	\$3,709 \$8,644 \$19,906 \$8,347	(+3%) (+12%) (+16%) (+38%)	\$4,446 \$7,597 \$20,720 \$9,155	(+20%) (-12%) (+4%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274	(+28%) (+14%) (+6%)	\$3,727 \$9,226 \$18,574	(-10%) (+1%) (-4%)	\$3,60 <u>2</u> \$7,691 \$17,108	(-3%) (-17%) (-8%)	\$3,709 \$8,644 \$19,906	(+3%) (+12%) (+16%)	\$4,44 <mark>6</mark> \$7,597 \$20,720	(+20%) (-12%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467	(-3%) (-17%) (-8%) (-4%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066	(-3%) (-17%) (-8%) (-4%) (-9%) <u>4</u>	\$3,709 \$8,644 \$19,906 \$8,347	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201	(-3%) (-17%) (-8%) (-4%) (-9%) <u>(-9%)</u>	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 <u>201</u>	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <u>201</u> \$7,415	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592	(-3%) (-17%) (-8%) (-4%) (-9%) <u>4</u>	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 <u>201</u> \$5,720	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 7 \$6,277	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <u>201</u> \$7,415 \$13,416	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <u>201</u> \$5,886 \$11,289	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074	- (-3%) (-17%) (-8%) (-4%) (-9%) 4 (-5%) (+25%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 201 \$5,720 \$9,493	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-23%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102	(+20%) (-12%) (+4%) (+10%) (+3%) (+10%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%) (+10%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-14%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074 \$24,109	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+23%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (+2%) (-33%) (-7%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752	(+20%) (-12%) (+4%) (+10%) (+3%) (+10%) (+17%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%) (+10%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-14%) (-17%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+23%) (-11%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 201 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (+2%) (-33%) (-7%) (+19%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <u>2017</u>	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+77%) (+77%) (+10%) (+14%) (+29%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-21%) (-21%) (-21%) (-21%) (-16%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+23%) (+23%) (-11%) (+13%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 201 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (+2%) (-33%) (-7%) (+19%) (-9%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+17%) (+2%) (-9%) (-9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+7%) (+10%) (+14%) (+29%) (+19%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-21%) (-3%) (-16%) (-16%) (-16%) (-16%) (-40%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <u>2019</u> \$4,344	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (-5%) (+25%) (+23%) (-11%) (+13%) (-3%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <u>2020</u> \$4,965	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (+2%) (-33%) (-7%) (+19%) (-9%) (+14%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+3%) (+17%) (+17%) (+2%) (-9%) (+4%) (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+7%) (+10%) (+14%) (+29%) (+19%) (+6%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-14%) (-17%) (-16%) (-6%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <u>2019</u> \$4,344 \$11,867	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (-5%) (+25%) (+25%) (+23%) (-11%) (-11%) (-11%) (-3%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740	(+3%) (+12%) (+16%) (+38%) (+18%) (+2%) (-33%) (-7%) (+19%) (-9%) (+14%) (-43%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <u>2021</u> \$7,499 \$15,162	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+17%) (+17%) (+2%) (-9%) (+4%) (+51%) (+125%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-14%) (-16%) (-16%) (-6%) (-6%) (-4%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716	(+3%) (+12%) (+16%) (+38%) (+18%) (+2%) (-33%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+9%) (+4%) (+51%) (+51%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633 \$6,004	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (-28%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-14%) (-17%) (-16%) (-16%) (-16%) (-6%) (-6%) (-6%) (-4%) (+21%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+23%) (+23%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+19%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%) (-5%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20' \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+17%) (+2%) (+2%) (+2%) (+2%) (+9%) (+4%) (+51%) (+51%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-14%) (-16%) (-16%) (-6%) (-6%) (-4%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716	(+3%) (+12%) (+16%) (+38%) (+18%) (+2%) (-33%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+9%) (+4%) (+51%) (+51%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (-28%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-14%) (-17%) (-16%) (-16%) (-16%) (-6%) (-6%) (-6%) (-4%) (+21%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+23%) (+23%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+19%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%) (-5%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 207 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+17%) (+2%) (+2%) (+2%) (+2%) (+9%) (+4%) (+51%) (+51%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 2022	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+77%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (+28%) (+5%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 2023	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-16%) (-16%) (-16%) (-6%) (-6%) (-40%) (-4%) (-4%) (-4%) (-21%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 2024	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+25%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-3%) (+8%) (-9%) (+8%) (-9%) (+8%) (-2%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 201 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 2025	(+3%) (+12%) (+16%) (+38%) (+18%) (+38%) (-33%) (-7%) (+2%) (-33%) (-7%) (-7%) (+19%) (-9%) (+14%) (-9%) (-9%) (-23%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 207 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 2026	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+17%) (+2%) (-9%) (+2%) (-9%) (+2%) (+2%) (+2%) (+2%) (+4%) (+4%) (+57%) (+64%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 2022 \$9,846	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+77%) (+77%) (+77%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+5%) (+31%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 2023 \$10,906	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-16%) (-17%) (-16%) (-16%) (-40%) (-6%) (-4%) (-4%) (-4%) (-21%) (-7%) (+11%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 2024 \$11,251	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+23%) (+11%) (+13%) (+3%) (-3%) (+8%) (-9%) (+8%) (-2%) (+3%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 2025 \$11,734	(+3%) (+12%) (+16%) (+38%) (+18%) (+38%) (-33%) (-7%) (-7%) (+19%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%) (-5%) (-23%) (+4%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 207 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+10%) (+10%) (+125%) (+51%) (+51%) (+51%) (+57%) (+64%) (+70%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <u>2017</u> \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 2022 \$9,846 \$17,210	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+7%) (+77%) (+10%) (+10%) (+14%) (+19%) (+13%) (+13%) (+5%) (+31%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 2023 \$10,906 \$19,191	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-16%) (-14%) (-16%) (-16%) (-16%) (-40%) (-6%) (-4%) (-4%) (-21%) (-4%) (-4%) (-4%) (-4%) (-4%) (-16%) (-17%) (-16%) (-17%) (-16%) (-17%) (-	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 2024 \$11,251 \$21,849	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+25%) (+25%) (+25%) (+23%) (+11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-2%) (+3%) (+14%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 2025 \$11,734 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (+2%) (-33%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-9%) (-9%) (-9%) (-23%) (+4%) (+0%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 207 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 2026 \$0 \$0 \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+10%) (+125%) (+22%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+2%) (+2%) (+4%) (+10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 2022 \$9,846	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+77%) (+77%) (+77%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+5%) (+31%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 2023 \$10,906	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-16%) (-17%) (-16%) (-16%) (-40%) (-6%) (-4%) (-4%) (-4%) (-21%) (-7%) (+11%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 2024 \$11,251 \$21,849 \$31,479	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+23%) (+11%) (+13%) (+3%) (-3%) (+8%) (-9%) (+8%) (-2%) (+3%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 2025 \$11,734	(+3%) (+12%) (+16%) (+38%) (+18%) (+38%) (-33%) (-7%) (-7%) (+19%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%) (-5%) (-23%) (+4%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 207 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 2026 \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+10%) (+10%) (+125%) (+51%) (+51%) (+51%) (+57%) (+64%) (+70%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 2022 \$9,846 \$17,210 \$29,797	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+77%) (+10%) (+14%) (+14%) (+13%) (+5%) (+31%) (+13%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 2023 \$10,906 \$19,191 \$30,123	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-16%) (-14%) (-14%) (-14%) (-17%) (-16%) (-16%) (-40%) (-21%) (-4%) (+21%) (+11%) (+12%) (+1%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 2024 \$11,251 \$21,849	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+14%) (-3%) (+3%) (+3%) (+14%) (+4%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 2025 \$11,734 \$0 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (+38%) (+2%) (-33%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-9%) (-9%) (-2%) (-2%) (-23%) (+4%) (+0%) (+0%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+20%) (-12%) (+4%) (+10%) (+3%)] 16 (+10%) (+17%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+2%) (+4%) (+57%) (+64%) (+70%) (+0%) (+0%) (+0%) (+0%)

TOOLE COUNTY Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>		<u>1989</u>	<u>)</u>	<u>1990</u>	<u>)</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$4,818		\$4,684	(-3%)	\$4,954	(+6%)	\$5,754	(+16%)
4/1 - 6/30			\$6,626		\$7,597	(+15%)	\$9,278	(+22%)	\$10,555	(+14%)
7/1 - 9/30	\$10,915		\$11,234	(+3%)	\$12,918	(+15%)	\$15,624	(+21%)	\$16,646	(+7%)
10/1 -12/31	\$4,511		\$4,896	(+9%)	\$5,727	(+17%)	\$6,118	(+7%)	\$7,615	(+24%)
Total:	\$15,427		\$27,574	(+5%)	\$30,926	(+12%)	\$35,974	(+16%)	\$40,570	(+13%)
	4000		4002		100		400	-	400	~
4/4 0/04	<u>1992</u>	(000()	<u>1993</u>		<u>1994</u>	-	<u>199</u>		<u>199</u>	
1/1 - 3/31	\$7,497	(+30%)	\$6,213	(-17%)	\$6,506	(+5%)	\$6,840	(+5%)	\$7,457	(+9%)
4/1 - 6/30	\$11,610	(+10%)	\$11,907	(+3%)	\$10,683	(-10%)	\$12,877	(+21%)	\$14,195	(+10%)
7/1 - 9/30	\$18,631	(+12%)	\$18,142	(-3%)	\$20,590	(+13%)	\$25,066	(+22%)	\$24,026	(-4%)
10/1 -12/31	\$7,034 \$44,772	(+10%)	\$6,561	<u>(-7%)</u> (-4%)	<u>\$7,680</u> \$45,459	(+17%)	<u>\$8,313</u> \$53,096	(+8%) (+17%)	\$9,909	(+19%)
Total:	J44,//Z	(+10%)	\$42,823	(-4%)	\$40,409	(+6%)	\$53,090	(+17%)	\$55,587	(+5%)
	1997		1998		1999	<u>)</u>	2000	<u>)</u>	200	1
1/1 - 3/31	\$9,652	(+29%)	\$10,252	(+6%)	\$9,732	(-5%)	\$9,848	(+1%)	\$10,328	(+5%)
4/1 - 6/30	\$16,971	(+20%)	\$16,517	(-3%)	\$16,760	(+1%)	\$17,500	(+4%)	\$19,175	(+10%)
7/1 - 9/30	\$26,715	(+11%)	\$27,497	(+3%)	\$27,465	(-0%)	\$27,696	(+1%)	\$23,861	(-14%)
10/1 -12/31	\$12,027	(+21%)	\$10,316	(-14%)	\$11,396	(+10%)	\$11,209	(-2%)	\$12,545	(+12%)
Total:	\$65,365	(+18%)	\$64,582	(-1%)	\$65,353	(+1%)	\$66,253	(+1%)	\$65,909	(-1%)
								-		•
	<u>2002</u>	(00/)	£10 400	•	\$10.050	-	\$10.450	-	\$14.200	-
1/1 - 3/31	\$9,367	(-9%)	\$10,400	(+11%)	\$10,959	(+5%)	\$10,450	(-5%)	\$14,200	(+36%)
4/1 - 6/30 7/1 - 9/30	\$20,423 \$29,505	(+7%)	\$18,387 \$29,233	(-10%)	\$18,934 \$28,945	(+3%)	\$19,238 \$22,554	(+2%)	\$22,530 \$32,471	(+17%)
	\$29,505 \$14,757	(+24%)	۶29,233 \$14,790	(-1%)	\$20,945 \$12,761	(-1%)	\$32,554 \$14,648	(+12%)	\$32,471 \$20,072	(-0%)
10/1 -12/31 Total:	\$74,052	(+18%) (+12%)	\$72,809	(+0%) (-2%)	\$71,599	<u>(-14%)</u> (-2%)	\$76,891	(+15%) (+7%)	\$20,072	(+37%) (+16%)
Total.	ψ/ 4,002	(+12/0)	ψ72,003	(-2/0)	ψ/1,000	(-2 /0)	ψ/0,051	(+770)	ψ05,215	(+1070)
	<u>2007</u>	-	2008	•	2009	-	<u>2010</u>		<u>201</u>	
1/1 - 3/31	\$14,927	(+5%)	\$16,622	(+11%)	\$20,790	(+25%)	\$18,662	(-10%)	\$27,654	(+48%)
4/1 - 6/30	\$23,793	(+6%)	\$31,274	(+31%)	\$30,678	(-2%)	\$30,850	(+1%)	\$33,632	(+9%)
7/1 - 9/30	\$39,119	(+20%)	\$41,040	(+5%)	\$39,487	(-4%)	\$45,739	(+16%)	\$45,289	(-1%)
10/1 -12/31	\$18,606	(-7%)	\$23,741	(+28%)	\$21,116	(-11%)	\$27,371	(+30%)	\$23,241	(-15%)
Total:	\$96,444	(+8%)	\$112,678	(+17%)	\$112,071	(-1%)	\$122,621	(+9%)	\$129,816	(+6%)
		1 1	\$_ , 0 . 0							
	2012	, , , , , , , , , , , , , , , , , , ,			2014	Ļ	2015	5	201	6
1/1 - 3/31	2012 \$28.450	<u>2</u>	2013		201 4 \$27.054		201 \$25.053	-	201 \$21.477	
1/1 - 3/31 4/1 - 6/30	2012 \$28,450 \$35,664	<u>2</u> (+3%)	2013 \$22,346	(-21%)	2014 \$27,054 \$42,092	(+21%)	\$25,053	(-7%)	201 \$21,477 \$40,762	(-14%)
	\$28,450	<u>2</u> (+3%) (+6%)	2013		\$27,054			(-7%) (+1%)	\$21,477	
4/1 - 6/30	\$28,450 \$35,664	<u>2</u> (+3%)	2013 \$22,346 \$36,751	(-21%) (+3%)	\$27,0 <mark>54</mark> \$42,092	(+21%) (+15%)	\$25,0 <mark>53</mark> \$42,687	(-7%)	\$21,477 \$40,762	(-14%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$28,450 \$35,664 \$57,606	<u>2</u> (+3%) (+6%) (+27%)	<mark>2013</mark> \$22,346 \$36,751 \$58,353	(-21%) (+3%) (+1%)	\$27,054 \$42,092 \$64,792	(+21%) (+15%) (+11%)	\$25,0 <mark>5</mark> 3 \$42,687 \$58,077	(-7%) (+1%) (-10%)	\$21,477 \$40,762 \$61,070	(-14%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,450 \$35,664 \$57,606 \$32,519 \$154,239	2 (+3%) (+6%) (+27%) (+40%)	2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312	(-21%) (+3%) (+1%) (-14%)	\$27,054 \$42,092 \$64,792 \$36,041 \$169,978	(+21%) (+15%) (+11%) (+29%)	\$25,053 \$42,687 \$58,077 \$25,095 \$150,912	(-7%) (+1%) (-10%) (-30%)	\$21,477 \$40,762 \$61,070 \$25,659 \$148,969	(-14%) (-5%) (+5%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,450 \$35,664 \$57,606 \$32,519 \$154,239 <u>2017</u>	2 (+3%) (+6%) (+27%) (+40%) (+19%)	2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018	(-21%) (+3%) (+1%) (-14%) (-6%)	\$27,054 \$42,092 \$64,792 \$36,041 \$169,978 <u>2019</u>	(+21%) (+15%) (+11%) (+29%) (+17%)	\$25,053 \$42,687 \$58,077 \$25,095 \$150,912 <u>2020</u>	(-7%) (+1%) (-10%) (-30%) (-11%)	\$21,477 \$40,762 \$61,070 \$25,659 \$148,969 <u>2021</u>	(-14%) (-5%) (+5%) (+2%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$28,450 \$35,664 \$57,606 \$32,519 \$154,239 2017 \$22,421	2 (+3%) (+6%) (+27%) (+40%) (+19%) (+4%)	2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235	(-21%) (+3%) (+1%) (-14%) (-6%) (+21%)	\$27,054 \$42,092 \$64,792 \$36,041 \$169,978 <u>2019</u> \$21,840	(+21%) (+15%) (+11%) (+29%) (+17%) (-20%)	\$25,053 \$42,687 \$58,077 \$25,095 \$150,912 <u>2020</u> \$26,486	(-7%) (+1%) (-10%) (-30%) (-11%) (+21%)	\$21,477 \$40,762 \$61,070 \$25,659 \$148,969 <u>2021</u> \$19,282	(-14%) (-5%) (+5%) (+2%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,450 \$35,664 \$57,606 \$32,519 \$154,239 2017 \$22,421 \$44,270	2 (+3%) (+6%) (+27%) (+40%) (+19%) (+4%) (+9%)	2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514	(-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+21%) (+10%)	\$27,054 \$42,092 \$64,792 \$36,041 \$169,978 <u>2019</u> \$21,840 \$45,383	(+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%)	\$25,053 \$42,687 \$58,077 \$25,095 \$150,912 <u>2020</u> \$26,486 \$25,553	(-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%)	\$21,477 \$40,762 \$61,070 \$25,659 \$148,969 2021 \$19,282 \$41,839	(-14%) (-5%) (+5%) (+2%) (-1%) (-27%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,450 \$35,664 \$57,606 \$32,519 \$154,239 2017 \$22,421 \$44,270 \$67,457	2 (+3%) (+6%) (+27%) (+40%) (+19%) (+19%) (+9%) (+10%)	2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252	(-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+21%) (+10%) (+4%)	\$27,054 \$42,092 \$64,792 \$36,041 \$169,978 2019 \$21,840 \$45,383 \$69,645	(+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-6%) (-1%)	\$25,053 \$42,687 \$58,077 \$25,095 \$150,912 <u>2020</u> \$26,486 \$25,553 \$35,357	(-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-49%)	\$21,477 \$40,762 \$61,070 \$25,659 \$148,969 2021 \$19,282 \$41,839 \$78,757	(-14%) (-5%) (+5%) (+2%) (-1%) (-1%) (+64%) (+123%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,450 \$35,664 \$57,606 \$32,519 \$154,239 2017 \$22,421 \$44,270 \$67,457 \$27,523	2 (+3%) (+6%) (+27%) (+40%) (+19%) (+19%) (+9%) (+10%) (+7%)	2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252 \$32,922	(-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%) (+4%) (+20%)	\$27,054 \$42,092 \$64,792 \$36,041 \$169,978 2019 \$21,840 \$45,383 \$69,645 \$30,446	(+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-6%) (-1%) (-8%)	\$25,053 \$42,687 \$58,077 \$25,095 \$150,912 2020 \$26,486 \$25,553 \$35,357 \$26,948	(-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-44%) (-49%) (-11%)	\$21,477 \$40,762 \$61,070 \$25,659 \$148,969 2021 \$19,282 \$41,839 \$78,757 \$40,358	(-14%) (-5%) (+5%) (+2%) (-1%) (+64%) (+123%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,450 \$35,664 \$57,606 \$32,519 \$154,239 2017 \$22,421 \$44,270 \$67,457	2 (+3%) (+6%) (+27%) (+40%) (+19%) (+19%) (+9%) (+10%)	2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252	(-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+21%) (+10%) (+4%)	\$27,054 \$42,092 \$64,792 \$36,041 \$169,978 2019 \$21,840 \$45,383 \$69,645	(+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-6%) (-1%)	\$25,053 \$42,687 \$58,077 \$25,095 \$150,912 <u>2020</u> \$26,486 \$25,553 \$35,357	(-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-49%)	\$21,477 \$40,762 \$61,070 \$25,659 \$148,969 2021 \$19,282 \$41,839 \$78,757	(-14%) (-5%) (+5%) (+2%) (-1%) (-1%) (+64%) (+123%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,450 \$35,664 \$57,606 \$32,519 \$154,239 2017 \$22,421 \$44,270 \$67,457 \$27,523	2 (+3%) (+6%) (+27%) (+40%) (+19%) (+19%) (+9%) (+10%) (+7%)	2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252 \$32,922	(-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%) (+4%) (+20%)	\$27,054 \$42,092 \$64,792 \$36,041 \$169,978 2019 \$21,840 \$45,383 \$69,645 \$30,446	(+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-6%) (-1%) (-8%)	\$25,053 \$42,687 \$58,077 \$25,095 \$150,912 2020 \$26,486 \$25,553 \$35,357 \$26,948	(-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-44%) (-49%) (-11%)	\$21,477 \$40,762 \$61,070 \$25,659 \$148,969 2021 \$19,282 \$41,839 \$78,757 \$40,358	(-14%) (-5%) (+5%) (+2%) (-1%) (+64%) (+123%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,450 \$35,664 \$57,606 \$32,519 \$154,239 2017 \$22,421 \$44,270 \$67,457 \$27,523 \$161,671	2 (+3%) (+6%) (+27%) (+40%) (+19%) (+19%) (+9%) (+10%) (+7%)	2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252 \$32,922 \$178,924	(-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%) (+4%) (+20%)	\$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446 \$167,315	(+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-6%) (-1%) (-8%)	\$25,053 \$42,687 \$58,077 \$25,095 \$150,912 2020 \$26,486 \$25,553 \$35,357 \$26,948 \$114,345	(-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-44%) (-49%) (-11%)	\$21,477 \$40,762 \$61,070 \$25,659 \$148,969 2021 \$19,282 \$41,839 \$78,757 \$40,358 \$180,236	(-14%) (-5%) (+5%) (+2%) (-1%) (+64%) (+123%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,450 \$35,664 \$57,606 \$32,519 \$154,239 2017 \$22,421 \$42,270 \$67,457 \$27,523 \$161,671 2022	2 (+3%) (+6%) (+27%) (+40%) (+19%) (+19%) (+9%) (+10%) (+7%) (+9%)	2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252 \$32,922 \$178,924 2023	(-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%) (+10%) (+20%) (+20%) (+11%)	\$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446 \$167,315 <u>2024</u>	(+21%) (+15%) (+11%) (+29%) (+17%) (+17%) (-6%) (-6%) (-6%) (-6%)	\$25,053 \$42,687 \$58,077 \$25,095 \$150,912 2020 \$26,486 \$25,553 \$35,357 \$26,948 \$114,345 2025	(-7%) (+1%) (-10%) (-30%) (-11%) (-41%) (-44%) (-49%) (-11%) (-32%)	\$21,477 \$40,762 \$61,070 \$25,659 \$148,969 2021 \$19,282 \$41,839 \$78,757 \$40,358 \$180,236 2026	(-14%) (-5%) (+5%) (+2%) (-1%) (+64%) (+64%) (+123%) (+50%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$28,450 \$35,664 \$57,606 \$32,519 \$154,239 2017 \$22,421 \$44,270 \$67,457 \$27,523 \$161,671 2022 \$30,048	2 (+3%) (+6%) (+27%) (+40%) (+19%) (+19%) (+9%) (+10%) (+7%) (+9%) (+56%)	2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252 \$32,922 \$178,924 2023 \$30,741	(-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%) (+4%) (+20%) (+20%) (+21%)	\$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446 \$167,315 2024 \$32,917	(+21%) (+15%) (+11%) (+29%) (+17%) (-6%) (-6%) (-6%) (-6%) (-6%) (+7%)	\$25,053 \$42,687 \$58,077 \$25,095 \$150,912 2020 \$26,486 \$25,553 \$35,357 \$26,948 \$1114,345 2025 \$30,141	(-7%) (+1%) (-10%) (-30%) (-11%) (-41%) (-44%) (-44%) (-49%) (-11%) (-32%) (-8%)	\$21,477 \$40,762 \$61,070 \$25,659 \$148,969 2021 \$19,282 \$41,839 \$78,757 \$40,358 \$180,236 2026 \$0	(-14%) (-5%) (+5%) (+2%) (-1%) (+64%) (+123%) (+50%) (+58%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,450 \$35,664 \$57,606 \$32,519 \$154,239 2017 \$22,421 \$44,270 \$67,457 \$27,523 \$161,671 2022 \$30,048 \$58,849	2 (+3%) (+6%) (+27%) (+40%) (+19%) (+19%) (+9%) (+10%) (+7%) (+9%) (+56%) (+41%)	2013 \$22,346 \$36,751 \$58,353 \$27,863 \$145,312 2018 \$27,235 \$48,514 \$70,252 \$32,922 \$178,924 2023 \$30,741 \$61,374	(-21%) (+3%) (+1%) (-14%) (-6%) (+21%) (+10%) (+20%) (+4%) (+20%) (+2%) (+2%) (+4%)	\$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446 \$167,315 <u>2024</u> \$32,917 \$62,835	(+21%) (+15%) (+11%) (+29%) (+17%) (-6%) (-6%) (-6%) (-6%) (-6%) (-6%) (+7%) (+2%)	\$25,053 \$42,687 \$58,077 \$25,095 \$150,912 2020 \$26,486 \$25,553 \$35,357 \$26,948 \$1114,345 2025 \$30,141 \$0	(-7%) (+1%) (-10%) (-30%) (-11%) (-41%) (-44%) (-44%) (-44%) (-49%) (-11%) (-32%) (-8%) (+0%)	\$21,477 \$40,762 \$61,070 \$25,659 \$148,969 2021 \$19,282 \$41,839 \$78,757 \$40,358 \$180,236 2026 \$0 \$0 \$0	(-14%) (-5%) (+5%) (+2%) (-1%) (+64%) (+123%) (+50%) (+58%)] (+0%) (+0%)

WHEATLAND COUNTY Gross Lodging Tax Revenue

	1987		198	38	198	9	<u>199</u>	90	199	1
1/1 - 3/31			\$686		\$655	(-4%)	\$850	(+30%)	\$617	(-27%)
4/1 - 6/30			\$1,252		\$1,262	(+1%)	\$1,606	(+27%)	\$1,425	(-11%)
7/1 - 9/30	\$1,908		\$1,882	(-1%)	\$2,292	(+22%)	\$2,001	(-13%)	\$2,484	(+24%)
10/1 -12/31	\$1,384		\$1,437	(+4%)	\$1,608	(+12%)	\$1,226	(-24%)	\$1,526	(+24%)
Total:	\$3,292		\$5,256	(+1%)	\$5,817	(+11%)	\$5,683	(-2%)	\$6,052	(+6%)
	4000		400	~	400		10		400	
4/4 0/04	<u>1992</u> \$823	(<u>199</u> \$847	<u>93</u> (+3%)	<u>199</u> \$860	(+1%)	<u>199</u> \$1,117	<u>95</u> (+30%)	<u>199</u>	<u>0'</u> (-0%)
1/1 - 3/31 4/1 - 6/30	₅₀₂₃ \$1,651	(+33%) (+16%)	\$047 \$1,591	(+3%)	\$000 \$1,796	(+1%)	\$1,846	(+30%)	\$1,113 \$2,746	(+49%)
7/1 - 9/30	\$2,159	(-13%)	\$2,530	(+17%)	\$2,268	(+13%)	\$2,905	(+3%)	\$3,394	(+49%) (+17%)
10/1 -12/31	\$2,139 \$1,870	(+23%)	\$2,550 \$1,844	(-1%)	\$2,200	(+21%)	\$3,122	(+20%) (+40%)	\$3,035	(-3%)
Total:	\$6,503	(+2378)	\$6,813	(+5%)	\$7,149	(+5%)	\$8,990	(+26%)	\$10,288	(+14%)
Total.	ψ0,000	(1770)	<i>\\</i> 0,010	(1070)	ψι,145	(1070)	ψ0,000	(12070)	ψ10,200	(11470)
	<u>1997</u>		<u>199</u>	<u>98</u>	<u>199</u>	9	<u>200</u>		<u>200</u>	<u>)1</u>
1/1 - 3/31	\$1,428	(+28%)	\$1,225	(-14%)	\$1,490	(+22%)	\$1,359	(-9%)	\$1,300	(-4%)
4/1 - 6/30	\$2,787	(+2%)	\$2,643	(-5%)	\$2,444	(-8%)	\$2,582	(+6%)	\$2,467	(-4%)
7/1 - 9/30	\$2,951	(-13%)	\$3,302	(+12%)	\$3,437	(+4%)	\$3,163	(-8%)	\$3,081	(-3%)
10/1 -12/31	\$2,631	(-13%)	\$2,736	(+4%)	\$2,957	(+8%)	\$2,580	(-13%)	\$2,404	(-7%)
Total:	\$9,797	(-5%)	\$9,906	(+1%)	\$10,328	(+4%)	\$9,684	(-6%)	\$9,252	(-4%)
	2002		200	1 2	200	А	200	5	200	e.
1/1 - 3/31	\$1,139	(-12%)	\$1,047	<u>, (-8%)</u>	\$1,467	(+40%)	\$1,836	(+25%)	<u>200</u> \$1,680	(-9%)
4/1 - 6/30	\$2,220	(-12%)	\$2,556	(+15%)	\$2,622	(+40%)	\$2,917	(+25%)	\$1,000	(-9%) (-7%)
7/1 - 9/30	\$3,387	(+10%)	\$3,333	(-2%)	\$3,354	(+3%)	\$4,584	(+17%)	\$3,979	(-13%)
10/1 -12/31	\$2,835	(+10%)	\$3,163	(+12%)	\$3,708	(+17%)	\$3,354	(-10%)	\$3,668	(+9%)
Total:	\$9,582	(+4%)	\$10,099	(+12/0)	\$11,150	(+10%)	\$12,691	(+14%)	\$12,030	(-5%)
rotai.	\$0,00 <u>2</u>	(11/0)	φ10,000	(1070)	ψ11,100	(11070)	φ12,001	(111/0)	ψ12,000	(0/0)
	<u>200</u>		<u>200</u>		<u>200</u>		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$1,778	(+6%)	\$1,903	(+7%)	\$1,686	(-11%)	\$1,348	(-20%)	\$2,550	(+89%)
4/1 - 6/30	\$1,778 \$3,631	(+6%) (+34%)	\$1,903 \$3,598	(+7%) (-1%)	\$1,686 \$3,066	(-11%) (-15%)	\$1,348 \$3,647	(-20%) (+19%)	\$2,550 \$3,473	(+89%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672	(+6%) (+34%) (+17%)	\$1,903 \$3,598 \$4,734	(+7%) (-1%) (+1%)	\$1,686 \$3,066 \$5,031	(-11%) (-15%) (+6%)	\$1,348 \$3,647 \$5,341	(-20%) (+19%) (+6%)	\$2,550 \$3,473 \$4,830	(+89%) (-5%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613	(+6%) (+34%) (+17%) (-2%)	\$1,903 \$3,598 \$4,734 \$4,150	(+7%) (-1%) (+1%) (+15%)	\$1,686 \$3,066 \$5,031 \$3,896	(-11%) (-15%) (+6%) (-6%)	\$1,348 \$3,647 \$5,341 \$4,388	(-20%) (+19%) (+6%) (+13%)	\$2,550 \$3,473 \$4,830 \$4,781	(+89%) (-5%) (-10%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672	(+6%) (+34%) (+17%)	\$1,903 \$3,598 \$4,734	(+7%) (-1%) (+1%)	\$1,686 \$3,066 \$5,031	(-11%) (-15%) (+6%)	\$1,348 \$3,647 \$5,341	(-20%) (+19%) (+6%)	\$2,550 \$3,473 \$4,830	(+89%) (-5%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694	(+6%) (+34%) (+17%) (-2%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386	(+7%) (-1%) (+1%) (+15%) (+5%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679	(-11%) (-15%) (+6%) (-6%) (-5%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724	(-20%) (+19%) (+6%) (+13%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635	(+89%) (-5%) (-10%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613	(+6%) (+34%) (+17%) (-2%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150	(+7%) (-1%) (+1%) (+15%) (+5%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <u>201</u>	(-11%) (-15%) (+6%) (-6%) (-5%)	\$1,348 \$3,647 \$5,341 \$4,388	(-20%) (+19%) (+6%) (+13%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781	(+89%) (-5%) (-10%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 <u>\$3,613</u> <u>\$13,694</u>	(+6%) (+34%) (+17%) (-2%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 <u>201</u>	(+7%) (-1%) (+1%) (+15%) (+5%) 13	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <u>201</u>	(-11%) (-15%) (+6%) (-6%) (-5%) <u>4</u>	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <u>20</u>	(-20%) (+19%) (+6%) (+13%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201	(+89%) (-5%) (-10%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <u>201</u> \$2,462	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 <u>201</u> \$571	(+7%) (-1%) (+1%) (+15%) (+5%) 13 (-77%)	\$1,686 \$3,066 \$5,031 <u>\$3,896</u> \$13,679 <u>201</u> \$2,721	(-11%) (-15%) (+6%) (-6%) (-5%) (+5%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 7 \$537	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271	(+89%) (-5%) (-10%) (+9%) (+6%) <u>6</u> (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (-3%) (+9%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531	(+7%) (-1%) (+1%) (+15%) (+5%) 13 (-77%) (-7%)	\$1,686 \$3,066 \$5,031 <u>\$3,896</u> \$13,679 201 \$2,721 \$3,694	(-11%) (-15%) (+6%) (-6%) (-5%) <u>4</u> (+377%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 7 \$537 \$1,043	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225	(+89%) (-5%) (-10%) (+9%) (+6%) 6 (-49%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-5%) (-7%) (-7%) (-14%)	\$1,686 \$3,066 \$5,031 <u>\$3,896</u> \$13,679 201 \$2,721 \$3,694 \$2,283	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+377%) (+5%) (-52%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 207 \$537 \$1,043 \$2,006	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-12%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) <u>6</u> (-49%) (+17%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 201 \$2,462 \$3,803 \$5,504 \$5,504 \$5,475 \$17,245	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-5%) (-7%) (-7%) (-14%) (-6%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+377%) (+5%) (-52%) (-67%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 207 \$537 \$1,043 \$2,006 \$1,489 \$5,076	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-12%) (-12%) (-13%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,921 \$1,610 \$5,028	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (-49%) (+17%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 201 \$2,462 \$3,803 \$5,504 \$5,504 \$5,504 \$5,475 \$17,245 2017	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+3%) (+9%) (+14%) (+15%) (+10%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-6%) (-19%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-26%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%) (-12%) (-51%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,921 \$1,921 \$1,610 \$5,028 2021	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (-49%) (+17%) (-4%) (-4%) (-4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 201 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (-20%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019 \$281	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+5%) (-52%) (-67%) (-26%) (+5%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%) (-12%) (-51%) (+42%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,921 \$5,028 2021 \$489	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (-49%) (+17%) (-4%) (-4%) (-4%) (-1%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,504 \$5,504 \$17,245 2017 \$337 \$924	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$281 \$697	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+5%) (-52%) (-67%) (-26%) (+5%) (-41%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 207 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%) (-12%) (-13%) (-51%) (+42%) (+24%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256	(+89%) (-5%) (-10%) (+9%) (+6%)] 6 (-49%) (+17%) (-4%) (-4%) (-4%) (+8%) (-1%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+15%) (+10%) (+24%) (-25%) (+3%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-7%) (-14%) (-19%) (-20%) (+29%) (-4%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$697 \$1,555	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-67%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 207 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-72%) (-12%) (-12%) (-51%) (+42%) (+24%) (+24%) (+39%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+17%) (-4%) (-4%) (-4%) (-1%) (+22%) (+46%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 201 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978 \$1,387	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%) (+25%) (-25%) (+3%) (-14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894 \$1,718	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (+29%) (+29%) (-4%) (+24%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019 \$281 \$697 \$1,555 \$1,555 \$1,592	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-26%) (+5%) (-41%) (-18%) (-7%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 207 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%) (-12%) (-12%) (-12%) (-13%) (-51%) (+24%) (+24%) (+39%) (+3%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+17%) (-4%) (+17%) (-4%) (+17%) (-4%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+15%) (+10%) (+24%) (-25%) (+3%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-7%) (-14%) (-19%) (-20%) (+29%) (-4%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$697 \$1,555	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-67%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 207 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-72%) (-12%) (-12%) (-51%) (+42%) (+24%) (+24%) (+39%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+17%) (-4%) (-4%) (-4%) (-1%) (+22%) (+46%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 201 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978 \$1,387	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%) (+25%) (-25%) (+3%) (-14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894 \$1,718	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (+29%) (+29%) (-4%) (+24%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019 \$281 \$697 \$1,555 \$1,555 \$1,592	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-26%) (+5%) (-41%) (-18%) (-7%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 207 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%) (-12%) (-12%) (-12%) (-13%) (-51%) (+24%) (+24%) (+39%) (+3%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+17%) (-4%) (+17%) (-4%) (+17%) (-4%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,387 \$4,626	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%) (+25%) (-25%) (+3%) (-14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,190 \$1,1894 \$1,718	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (+29%) (+29%) (-4%) (+24%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019 \$281 \$697 \$1,555 \$1,552 \$1,552 \$4,124	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-26%) (+5%) (-41%) (-18%) (-7%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 207 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$400 \$2,160 \$1,639 \$5,060 2025 \$1,542	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%) (-12%) (-12%) (-12%) (-13%) (-51%) (+24%) (+24%) (+39%) (+3%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649 \$6,035 2026 \$0	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+17%) (-4%) (+17%) (-4%) (+17%) (-4%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978 \$1,387 \$4,626 2022 \$512 \$1,966	(+6%) (+34%) (+17%) (-2%) (+14%) (+9%) (+9%) (+9%) (+14%) (+14%) (+14%) (+15%) (+10%) (+25%) (+3%) (-14%) (-8%) (+5%) (+57%)	\$1,903 \$3,598 \$4,734 \$4,734 \$4,750 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894 \$1,718 \$5,071 2023 \$814 \$1,928	(+7%) (-1%) (+1%) (+15%) (+5%) (-77%) (-77%) (-7%) (-14%) (-7%) (-14%) (-6%) (-14%) (-6%) (-19%) (-2%) (+10%) (+59%) (-2%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019 \$281 \$697 \$1,555 \$1,592 \$4,124 2024 \$1,370 \$3,180	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-26%) (-26%) (+5%) (-41%) (-18%) (-7%) (-19%) (+68%) (+65%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 207 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639 \$5,060 2025 \$1,542 \$1,542 \$0	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649 \$6,035 2026 \$0 \$0	(+89%) (-5%) (-10%) (+9%) (+6%) (+49%) (+17%) (-4%) (+17%) (-4%) (+17%) (-4%) (+17%) (+18%) (+22%) (+16%) (+19%) (+0%) (+0%)
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4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978 \$1,387 \$4,626 2022 \$512 \$1,966	(+6%) (+34%) (+17%) (-2%) (+14%) (+9%) (+9%) (+14%) (+14%) (+15%) (+10%) (+25%) (+25%) (+3%) (-14%) (-8%) (+57%) (+57%) (+26%) (+8%)	\$1,903 \$3,598 \$4,734 \$4,734 \$4,750 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894 \$1,718 \$5,071 2023 \$814 \$1,928	(+7%) (-1%) (+1%) (+15%) (+5%) (-77%) (-77%) (-7%) (-14%) (-7%) (-14%) (-6%) (-14%) (-6%) (-19%) (-2%) (+10%) (+59%) (-2%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019 \$281 \$697 \$1,555 \$1,592 \$4,124 2024 \$1,370 \$3,180	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-26%) (-26%) (+5%) (-41%) (-18%) (-7%) (-19%) (+68%) (+65%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 207 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639 \$5,060 2025 \$1,542 \$1,542 \$0	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649 \$6,035 2026 \$0 \$0	(+89%) (-5%) (-10%) (+9%) (+6%) (+49%) (+17%) (-4%) (+17%) (-4%) (+17%) (-4%) (+17%) (+18%) (+22%) (+16%) (+19%) (+0%) (+0%)