## BLAINE COUNTY

### Gross Lodging Tax Revenue

	1987	1988	1989	<u>1990</u>	1991
1/1 - 3/31		\$2,129	\$1,735 (-19%)	\$1,787 (+3%)	\$2,135 (+19%)
4/1 - 6/30		\$2,939	\$2,810 (-4%)	\$3,115 (+11%)	\$3,914 (+26%)
7/1 - 9/30	\$3,889	\$3,834 (-1%)	\$3,878 (+1%)	\$4,740 (+22%)	\$5,940 (+25%)
10/1 -12/31	\$2,667	\$2,882 (+8%)	\$2,549 (-12%)	\$3,158 (+24%)	\$4,567 (+45%)
Total:	\$6,556	\$11,783 (+2%)	\$10,972 (-7%)	\$12,801 (+17%)	\$16,556 (+29%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,775 (+30%)	\$2,741 (-1%)	\$1,887 (-31%)	\$2,412 (+28%)	\$2,210 (-8%)
4/1 - 6/30	\$4,700 (+20%)	\$4,209 (-10%)	\$3,924 (-7%)	\$4,098 (+4%)	\$4,058 (-1%)
7/1 - 9/30	\$5,550 (-7%)	\$4,673 (-16%)	\$4,831 (+3%)	\$4,710 (-3%)	\$6,125 (+30%)
10/1 -12/31	\$3,942 (-14%)	\$3,627 (-8%)	\$3,463 (-5%)	\$3,981 (+15%)	\$3,681 (-8%)
Total:	\$16,967 (+2%)	\$15,250 (-10%)	\$14,105 (-8%)	\$15,201 (+8%)	\$16,074 (+6%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$2,695 (+22%)	\$3,116 (+16%)	\$2,645 (-15%)	\$2,245 (-15%)	\$3,633 (+62%)
4/1 - 6/30	\$5,558 (+37%)	\$4,031 (-27%)	\$4,216 (+5%)	\$4,142 (-2%)	\$4,987 (+20%)
7/1 - 9/30	\$6,799 (+11%)	\$4,840 (-29%)	\$5,633 (+16%)	\$6,272 (+11%)	\$7,089 (+13%)
10/1 -12/31	\$4,506 (+22%)	\$4,205 (-7%)	\$4,805 (+14%)	\$5,974 (+24%)	\$5,116 (-14%)
Total:	\$19,558 (+22%)	\$16,192 (-17%)	\$17,299 (+7%)	\$18,633 (+8%)	\$20,825 (+12%)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$3,801 (+5%)	\$2,121 (-44%)	\$3,345 (+58%)	\$3,267 (-2%)	\$3,940 (+21%)
4/1 - 6/30	\$4,684 (-6%)	\$5,313 (+13%)	\$4,728 (-11%)	\$5,220 (+10%)	\$5,733 (+10%)
7/1 - 9/30	\$7,659 (+8%)	\$5,580 (-27%)	\$6,923 (+24%)	\$7,601 (+10%)	\$6,976 (-8%)
10/1 -12/31	\$5,062 (-1%)	\$5,255 (+4%)	\$5,851 (+11%)	\$5,866 (+0%)	\$5,506 (-6%)
Total:	\$21,206 (+2%)	\$18,268 (-14%)	\$20,847 (+14%)	\$21,954 (+5%)	\$22,156 (+1%)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	<b>2007</b> \$3,716 (-6%)	\$3,489 (-6%)	\$2,936 (-16%)	\$3,114 (+6%)	\$2,434 (-22%)
4/1 - 6/30	\$3,716 (-6%) \$6,136 (+7%)	\$3,489 (-6%) \$5,954 (-3%)	\$2,9 <mark>36</mark> (-16%) \$4,068 (-32%)	\$3,11 <mark>4</mark> (+6%) \$5,136 (+26%)	\$2,43 <mark>4</mark> (-22%) \$3,283 (-36%)
4/1 - 6/30 7/1 - 9/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%)
4/1 - 6/30 7/1 - 9/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <u>2012</u>	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <u>2014</u>	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) <u>2015</u>	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <u>2012</u> \$3,888 (+60%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <u>2013</u> \$2,615 (-33%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <u>2014</u> \$3,139 (+20%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) <u>2015</u> \$2,886 (-8%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) <u>2016</u> \$2,512 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <u>2012</u> \$3,888 (+60%) \$4,521 (+38%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <u>2013</u> \$2,615 (-33%) \$3,926 (-13%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <u>2014</u> \$3,139 (+20%) \$5,146 (+31%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) <u>2015</u> \$2,886 (-8%) \$4,064 (-21%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) <u>2016</u> \$2,512 (-13%) \$3,248 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <b>2012</b> \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <b>2013</b> \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <b>2014</b> \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) <b>2016</b> \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <u>2012</u> \$3,888 (+60%) \$4,521 (+38%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <b>2013</b> \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <b>2014</b> \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) <b>2016</b> \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <b>2013</b> \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <b>2014</b> \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) <b>2016</b> \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) 2017	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) 2018	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <b>2014</b> \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) <b>2019</b>	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) <b>2016</b> \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%) <b>2021</b>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <b>2012</b> \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) <b>2017</b> \$2,612 (+4%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) 2018 \$1,628 (-38%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <b>2014</b> \$3,139 (+20%) \$5,146 (+31%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) <b>2019</b> \$1,608 (-1%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020 \$1,719 (+7%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%) 2021 \$1,980 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <b>2012</b> \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) <b>2017</b> \$2,612 (+4%) \$3,760 (+16%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <b>2013</b> \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) <b>2018</b> \$1,628 (-38%) \$3,283 (-13%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <b>2014</b> \$3,139 (+20%) \$5,146 (+31%) \$5,146 (+31%) \$5,453 (-6%) \$21,647 (+10%) <b>2019</b> \$1,608 (-1%) \$3,495 (+6%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020 \$1,719 (+7%) \$1,936 (-45%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <b>2012</b> \$3,888 (+60%) \$4,521 (+38%) \$4,521 (+38%) \$4,798 (+0%) \$20,132 (+13%) <b>2017</b> \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <b>2013</b> \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) <b>2018</b> \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <b>2014</b> \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) <b>2019</b> \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020 \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <b>2013</b> \$2,615 (-3%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) <b>2018</b> \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) 2019 \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$4,442 (+5%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020 \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,884 (+10%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <b>2012</b> \$3,888 (+60%) \$4,521 (+38%) \$4,521 (+38%) \$4,798 (+0%) \$20,132 (+13%) <b>2017</b> \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <b>2013</b> \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) <b>2018</b> \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <b>2014</b> \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) <b>2019</b> \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020 \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <b>2012</b> \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) <b>2017</b> \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%) \$4,157 (-11%) \$14,920 (-7%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <b>2013</b> \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) <b>2018</b> \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%) \$13,546 (-9%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) 2019 \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$4,442 (+5%) \$14,708 (+9%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020 \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,884 (+10%) \$13,266 (-10%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <b>2012</b> \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) <b>2017</b> \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%) \$4,157 (-11%) \$14,920 (-7%) <b>2022</b>	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <b>2013</b> \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) <b>2018</b> \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%) \$13,546 (-9%) <b>2023</b>	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <b>2014</b> \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) <b>2019</b> \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$4,442 (+5%) \$14,708 (+9%) <b>2024</b>	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) \$17,184 (-21%) \$1,719 (+7%) \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,884 (+10%) \$13,266 (-10%) 2025	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%) 2021 \$1,980 (+15%) \$4,163 (+115%) \$5,148 (+9%) \$5,203 (+7%) \$16,494 (+24%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) <b>2012</b> \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) <b>2017</b> \$2,612 (+4%) \$3,760 (+16%) \$4,392 (-23%) \$4,157 (-11%) \$14,920 (-7%) <b>2022</b> \$2,047 (+3%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <b>2013</b> \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) <b>2018</b> \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%) \$4,215 (+1%) \$13,546 (-9%) <b>2023</b> \$2,323 (+13%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) 2019 \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$4,442 (+5%) \$14,708 (+9%) 2024 \$3,262 (+40%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) 2020 \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,884 (+10%) \$13,266 (-10%) 2025 \$2,807 (-14%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%) 2021 \$1,980 (+15%) \$4,163 (+115%) \$5,148 (+9%) \$5,203 (+7%) \$16,494 (+24%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) \$20,132 (+13%) \$20,132 (+13%) \$3,760 (+16%) \$4,392 (-23%) \$4,157 (-11%) \$14,920 (-7%) \$2,047 (+3%) \$4,303 (+3%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) 2018 \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%) \$13,546 (-9%) 2023 \$2,323 (+13%) \$4,106 (-5%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) \$21,647 (+10%) \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$4,442 (+5%) \$14,708 (+9%) 2024 \$3,262 (+40%) \$5,667 (+38%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) \$17,184 (-21%) \$17,184 (-21%) \$17,19 (+7%) \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,726 (-8%) \$4,884 (+10%) \$13,266 (-10%) 2025 \$2,807 (-14%) \$0 (+0%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%) 2021 \$1,980 (+15%) \$4,163 (+115%) \$5,148 (+9%) \$5,203 (+7%) \$16,494 (+24%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) \$20,132 (+13%) \$20,132 (+16%) \$4,3760 (+16%) \$4,392 (-23%) \$4,157 (-11%) \$14,920 (-7%) <b>2022</b> \$2,047 (+3%) \$4,303 (+3%) \$5,807 (+13%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) <b>2013</b> \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) <b>2018</b> \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%) \$4,215 (+1%) \$13,546 (-9%) <b>2023</b> \$2,323 (+13%) \$4,106 (-5%) \$9,070 (+56%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) <b>2014</b> \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) <b>2019</b> \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$5,163 (+17%) \$5,163 (+17%) \$4,442 (+5%) \$14,708 (+9%) <b>2024</b> \$3,262 (+40%) \$5,667 (+38%) \$10,231 (+13%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) <b>2015</b> \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) \$17,184 (-21%) \$17,19 (+7%) \$1,719 (+7%) \$1,719 (+7%) \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,884 (+10%) \$13,266 (-10%) <b>2025</b> \$2,807 (-14%) \$0 (+0%) \$0 (+0%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$4,660 (-1%) \$4,660 (-1%) \$4,660 (+15%) \$4,163 (+115%) \$4,163 (+115%) \$5,148 (+9%) \$5,203 (+7%) \$16,494 (+24%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$3,716 (-6%) \$6,136 (+7%) \$6,978 (+0%) \$5,470 (-1%) \$22,300 (+1%) \$3,888 (+60%) \$4,521 (+38%) \$6,925 (-4%) \$4,521 (+38%) \$6,925 (-4%) \$4,798 (+0%) \$20,132 (+13%) \$20,132 (+13%) \$20,132 (+13%) \$3,760 (+16%) \$4,392 (-23%) \$4,157 (-11%) \$14,920 (-7%) \$2,047 (+3%) \$4,303 (+3%)	\$3,489 (-6%) \$5,954 (-3%) \$6,474 (-7%) \$5,758 (+5%) \$21,675 (-3%) 2013 \$2,615 (-33%) \$3,926 (-13%) \$7,365 (+6%) \$5,771 (+20%) \$19,677 (-2%) 2018 \$1,628 (-38%) \$3,283 (-13%) \$4,420 (+1%) \$4,215 (+1%) \$13,546 (-9%) 2023 \$2,323 (+13%) \$4,106 (-5%)	\$2,936 (-16%) \$4,068 (-32%) \$5,869 (-9%) \$4,915 (-15%) \$17,787 (-18%) 2014 \$3,139 (+20%) \$5,146 (+31%) \$7,909 (+7%) \$5,453 (-6%) \$21,647 (+10%) \$21,647 (+10%) \$1,608 (-1%) \$3,495 (+6%) \$5,163 (+17%) \$4,442 (+5%) \$14,708 (+9%) 2024 \$3,262 (+40%) \$5,667 (+38%)	\$3,114 (+6%) \$5,136 (+26%) \$7,234 (+23%) \$5,450 (+11%) \$20,934 (+18%) 2015 \$2,886 (-8%) \$4,064 (-21%) \$5,507 (-30%) \$4,727 (-13%) \$17,184 (-21%) \$17,184 (-21%) \$17,184 (-21%) \$17,19 (+7%) \$1,719 (+7%) \$1,936 (-45%) \$4,726 (-8%) \$4,726 (-8%) \$4,884 (+10%) \$13,266 (-10%) 2025 \$2,807 (-14%) \$0 (+0%)	\$2,434 (-22%) \$3,283 (-36%) \$7,234 (+0%) \$4,790 (-12%) \$17,741 (-15%) 2016 \$2,512 (-13%) \$3,248 (-20%) \$5,706 (+4%) \$4,660 (-1%) \$16,127 (-6%) 2021 \$1,980 (+15%) \$4,163 (+115%) \$5,148 (+9%) \$5,203 (+7%) \$16,494 (+24%) 2026 \$0 (+0%) \$0 (+0%)

## CASCADE COUNTY

### Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	1987	1988	1989	1990	1991
1/1 - 3/31	1307	\$78,099	\$100,506 (+29%)	\$103,546 (+3%)	\$117,730 (+14%)
4/1 - 6/30		\$106,288	\$123,531 (+16%)	\$131,498 (+6%)	\$155,944 (+19%)
7/1 - 9/30	\$126.100	\$152,232 (+21%)	\$166,630 (+9%)	\$193,610 (+16%)	\$217,311 (+12%)
10/1 -12/31	\$81,936	\$97,675 (+19%)	\$110,455 (+13%)	\$122,514 (+11%)	\$138,073 (+13%)
Total:	\$208,036	\$434,293 (+20%)	\$501,122 (+15%)	\$551,168 (+10%)	\$629,058 (+14%)
	. ,			. , , , ,	
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$130,289 (+11%	) \$116,928 (-10%)	\$124,111 (+6%)	\$123,789 (-0%)	\$130,427 (+5%)
4/1 - 6/30	\$154,414 (-1%	, , , , , ,	\$146,919 (-8%)	\$151,876 (+3%)	\$151,424 (-0%)
7/1 - 9/30	\$222,348 (+2%		\$202,230 (-7%)	\$212,989 (+5%)	\$206,304 (-3%)
10/1 -12/31	\$126,614 (-8%		\$118,858 (-6%)	\$126,253 (+6%)	\$124,613 (-1%)
Total:	\$633,665 (+1%	) \$620,894 (-2%)	\$592,117 (-5%)	\$614,908 (+4%)	\$612,768 (-0%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$121,662 (-7%		\$129,948 (+0%)	\$132,671 (+2%)	\$138.373 (+4%)
4/1 - 6/30	\$155,336 (+3%		\$160,240 (+2%)	\$164,800 (+3%)	\$173,515 (+5%)
7/1 - 9/30	\$217,100 (+5%		\$204,687 (-4%)	\$236,978 (+16%)	\$221,945 (-6%)
10/1 -12/31	\$129,904 (+4%		\$125,570 (-0%)	\$136,754 (+9%)	\$134,567 (-2%)
Total:	\$624,002 (+2%		\$620,445 (-1%)	\$671,203 (+8%)	\$668,400 (-0%)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$154,620 (+12%	, , , , , ,	\$166,039 (+7%)	\$174,945 (+5%)	\$193,434 (+11%)
4/1 - 6/30	\$189,491 (+9%	, , , , , , ,	\$188,960 (+1%)	\$221,491 (+17%)	\$244,135 (+10%)
7/1 - 9/30	\$248,025 (+12%		\$264,235 (+2%)	\$289,674 (+10%)	\$324,140 (+12%)
10/1 -12/31	\$142,965 (+6%		\$161,476 (+11%)	\$172,179 (+7%)	\$192,865 (+12%)
Total:	\$735,101 (+10%	) \$746,192 (+2%)	\$780,709 (+5%)	\$858,289 (+10%)	\$954,573 (+11%)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$200,400 (+4%	) \$253,098 (+26%)	\$244,549 (-3%)	\$261,887 (+7%)	\$276,108 (+5%)
4/1 - 6/30	\$258,816 (+6%	) \$308,931 (+19%)	\$291,698 (-6%)	\$302,712 (+4%)	\$335,917 (+11%)
7/1 - 9/30	\$365,621 (+13%		\$382,552 (-1%)	\$418,693 (+9%)	\$470,736 (+12%)
10/1 -12/31	\$256,795 (+33%		\$232,401 (-2%)	\$257,303 (+11%)	\$293,104 (+14%)
Total:	\$1,081,632 (+13%	) \$1,186,769 (+10%)	\$1,151,201 (-3%)	\$1,240,595 (+8%)	\$1,375,865 (+11%)
	2012	2013	2014	2015	2016
1/1 - 3/31	<u>2012</u> \$297 289 (+8%	<b>2013</b> \$306.645 (+3%)	<b>2014</b> \$308 125 (+0%)	<b>2015</b> \$310,054 (+1%)	<u>2016</u> \$316.692 (+2%)
1/1 - 3/31 4/1 - 6/30	\$297,289 (+8%	) \$306,645 (+3%)	\$308,125 (+0%)	\$310,054 (+1%)	\$316,692 (+2%)
4/1 - 6/30	\$297,289 (+8% \$377,197 (+12%	) \$306,645 (+3%) ) \$380,228 (+1%)	\$308, <mark>125</mark> (+0%) \$379,862 (-0%)	\$310,054 (+1%) \$355,150 (-7%)	\$316,692 (+2%) \$369,423 (+4%)
	\$297,289 (+8%	) \$306,645 (+3%) ) \$380,228 (+1%) ) \$488,833 (-2%)	\$308,125 (+0%)	\$310,054 (+1%)	\$316,692 (+2%)
4/1 - 6/30 7/1 - 9/30	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7%	) \$306,645 (+3%) ) \$380,228 (+1%) ) \$488,833 (-2%) ) \$290,385 (-6%)	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%)	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%)	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7% \$309,985 (+6% \$1,485,832 (+8%	) \$306,645 (+3%) ) \$380,228 (+1%) ) \$488,833 (-2%) ) \$290,385 (-6%) ) \$1,466,092 (-1%)	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%)	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%)	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7% \$309,985 (+6% \$1,485,832 (+8% <u>2017</u>	) \$306,645 (+3%) ) \$380,228 (+1%) ) \$488,833 (-2%) ) \$290,385 (-6%) ) \$1,466,092 (-1%) <u>2018</u>	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%) <u>2019</u>	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%) <u>2020</u>	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7% \$309,985 (+6% \$1,485,832 (+8% <u>2017</u> \$334,783 (+6%	) \$306,645 (+3%) ) \$380,228 (+1%) ) \$488,833 (-2%) ) \$290,385 (-6%) ) \$1,466,092 (-1%) <u>2018</u> ) \$307,943 (-8%)	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%) <u>2019</u> \$321,318 (+4%)	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%) <u>2020</u> \$279,291 (-13%)	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%) 2021 \$252,093 (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7% \$309,985 (+6% \$1,485,832 (+8% <u>2017</u> \$334,783 (+6% \$369,375 (-0%	) \$306,645 (+3%) ) \$380,228 (+1%) ) \$488,833 (-2%) ) \$290,385 (-6%) ) \$1,466,092 (-1%) <u>2018</u> ) \$307,943 (-8%) ) \$370,221 (+0%)	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%) <u>2019</u> \$321,318 (+4%) \$414,624 (+12%)	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%) <u>2020</u> \$279,291 (-13%) \$178,086 (-57%)	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%) 2021 \$252,093 (-10%) \$441,037 (+148%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7% \$309,985 (+6% \$1,485,832 (+8% 2017 \$334,783 (+6% \$369,375 (-0% \$467,533 (+1%	) \$306,645 (+3%) ) \$380,228 (+1%) ) \$488,833 (-2%) ) \$290,385 (-6%) ) \$1,466,092 (-1%) <b>2018</b> ) \$307,943 (-8%) ) \$370,221 (+0%) ) \$497,364 (+6%)	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%) <b>2019</b> \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%)	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%) <b>2020</b> \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%)	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%) <b>2021</b> \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7% \$309,985 (+6% \$1,485,832 (+8% \$334,783 (+6% \$369,375 (-0% \$467,533 (+1% \$266,927 (+4%)	) \$306,645 (+3%) ) \$380,228 (+1%) ) \$488,833 (-2%) ) \$290,385 (-6%) ) \$1,466,092 (-1%) <b>2018</b> ) \$307,943 (-8%) ) \$370,221 (+0%) ) \$497,364 (+6%) ) \$291,179 (+9%)	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%) <b>2019</b> \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%) \$304,731 (+5%)	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) <b>\$1,399,326 (-5%)</b> <b>2020</b> \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%) \$204,578 (-33%)	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%) <b>2021</b> \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%) \$358,894 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7% \$309,985 (+6% \$1,485,832 (+8% 2017 \$334,783 (+6% \$369,375 (-0% \$467,533 (+1%	) \$306,645 (+3%) ) \$380,228 (+1%) ) \$488,833 (-2%) ) \$290,385 (-6%) ) \$1,466,092 (-1%) <b>2018</b> ) \$307,943 (-8%) ) \$370,221 (+0%) ) \$497,364 (+6%) ) \$291,179 (+9%)	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%) <b>2019</b> \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%)	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%) <b>2020</b> \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%)	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%) <b>2021</b> \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7% \$309,985 (+6% \$1,485,832 (+8% \$334,783 (+6% \$369,375 (-0% \$467,533 (+1% \$266,927 (+4%)	) \$306,645 (+3%) ) \$380,228 (+1%) ) \$488,833 (-2%) ) \$290,385 (-6%) ) \$1,466,092 (-1%) <b>2018</b> ) \$307,943 (-8%) ) \$370,221 (+0%) ) \$497,364 (+6%) ) \$291,179 (+9%)	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%) <b>2019</b> \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%) \$304,731 (+5%)	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) <b>\$1,399,326 (-5%)</b> <b>2020</b> \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%) \$204,578 (-33%)	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%) <b>2021</b> \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%) \$358,894 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7% \$309,985 (+6% \$1,485,832 (+8% \$334,783 (+6% \$369,375 (-0% \$467,533 (+1% \$266,927 (+4% \$1,438,619 (+2%	) \$306,645 (+3%) ) \$380,228 (+1%) ) \$488,833 (-2%) ) \$290,385 (-6%) ) \$1,466,092 (-1%) ) \$307,943 (-8%) ) \$370,221 (+0%) ) \$497,364 (+6%) ) \$291,179 (+9%) ) \$1,466,706 (+2%) 2023	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%) <b>2019</b> \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%) \$304,731 (+5%) \$1,562,308 (+7%)	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%) <b>2020</b> \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%) \$204,578 (-33%) \$969,595 (-38%)	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%) <b>2021</b> \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%) \$358,894 (+75%) \$1,651,228 (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7% \$309,985 (+6% \$1,485,832 (+8% \$334,783 (+6% \$369,375 (-0% \$467,533 (+1% \$266,927 (+4% \$1,438,619 (+2%) 2022	) \$306,645 (+3%) ) \$380,228 (+1%) ) \$488,833 (-2%) ) \$290,385 (-6%) ) \$1,466,092 (-1%) ) \$307,943 (-8%) ) \$370,221 (+0%) ) \$497,364 (+6%) ) \$291,179 (+9%) ) \$1,466,706 (+2%) <b>2023</b> ) \$444,355 (+11%)	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%) <b>2019</b> \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%) \$304,731 (+5%) \$1,562,308 (+7%) <b>2024</b>	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%) <b>2020</b> \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%) \$204,578 (-33%) \$969,595 (-38%) <b>2025</b>	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%) <b>2021</b> \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%) \$358,894 (+75%) \$1,651,228 (+70%) <b>2026</b>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7% \$309,985 (+6% \$1,485,832 (+8% <b>2017</b> \$334,783 (+6% \$369,375 (-0% \$467,533 (+1% \$266,927 (+4%) \$1,438,619 (+2% <b>2022</b> \$399,779 (+59% \$547,060 (+24% \$788,913 (+32%)	) $\$306,645$ (+3%) ) $\$380,228$ (+1%) ) $\$380,228$ (+1%) ) $\$488,833$ (-2%) ) $\$290,385$ (-6%) ) $\$1,466,092$ (-1%) ) $\$307,943$ (-8%) ) $\$307,943$ (-8%) ) $\$377,943$ (-8%) ) $\$377,943$ (-8%) ) $\$497,364$ (+6%) ) $\$291,179$ (+9%) ) $\$1,466,706$ (+2%) ) $\$1,466,706$ (+2%) ) $\$444,355$ (+11%) ) $\$551,226$ (+1%) ) $\$752,553$ (-5%)	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%) <b>2019</b> \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%) \$304,731 (+5%) \$1,562,308 (+7%) <b>2024</b> \$475,973 (+7%) \$627,385 (+14%) \$766,570 (+2%)	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%) <b>2020</b> \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%) \$204,578 (-33%) \$969,595 (-38%) <b>2025</b> \$405,505 (-15%) \$0 (+0%) \$0 (+0%)	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%) <b>2021</b> \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%) \$358,894 (+75%) \$1,651,228 (+70%) <b>2026</b> \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$297,289 (+8% \$377,197 (+12% \$501,361 (+7% \$309,985 (+6% \$1,485,832 (+8% <b>2017</b> \$334,783 (+6% \$369,375 (-0% \$467,533 (+1% \$266,927 (+4% \$1,438,619 (+2% <b>2022</b> \$399,779 (+59% \$547,060 (+24%	) $\$306,645$ (+3%) ) $\$380,228$ (+1%) ) $\$380,228$ (+1%) ) $\$488,833$ (-2%) ) $\$290,385$ (-6%) ) $\$1,466,092$ (-1%) <b>2018</b> ) $\$307,943$ (-8%) ) $\$370,221$ (+0%) ) $\$497,364$ (+6%) ) $\$497,364$ (+6%) ) $\$291,179$ (+9%) ) $\$1,466,706$ (+2%) <b>2023</b> ) $\$444,355$ (+11%) ) $\$752,553$ (-5%) ) $\$429,680$ (+11%)	\$308,125 (+0%) \$379,862 (-0%) \$485,086 (-1%) \$304,941 (+5%) \$1,478,014 (+1%) <b>2019</b> \$321,318 (+4%) \$414,624 (+12%) \$521,635 (+5%) \$304,731 (+5%) \$1,562,308 (+7%) <b>2024</b> \$475,973 (+7%) \$627,385 (+14%)	\$310,054 (+1%) \$355,150 (-7%) \$455,353 (-6%) \$278,770 (-9%) \$1,399,326 (-5%) <b>2020</b> \$279,291 (-13%) \$178,086 (-57%) \$307,640 (-41%) \$204,578 (-33%) \$969,595 (-38%) <b>2025</b> \$405,505 (-15%) \$0 (+0%)	\$316,692 (+2%) \$369,423 (+4%) \$464,300 (+2%) \$256,836 (-8%) \$1,407,251 (+1%) <b>2021</b> \$252,093 (-10%) \$441,037 (+148%) \$599,203 (+95%) \$358,894 (+75%) \$1,651,228 (+70%) <b>2026</b> \$0 (+0%) \$0 (+0%)

## CHOUTEAU COUNTY

Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>38</u>	<u>198</u>	9	<u>199</u>	<u>90</u>	<u>199</u>	9 <u>1</u>
1/1 - 3/31			\$426		\$525	(+23%)	\$559	(+6%)	\$587	(+5%)
4/1 - 6/30			\$872		\$1,131	(+30%)	\$1,226	(+8%)	\$1,293	(+5%)
7/1 - 9/30	\$1,152		\$1,630	(+41%)	\$1,900	(+17%)	\$2,242	(+18%)	\$2,506	(+12%)
10/1 -12/31	\$843		\$927	(+10%)	\$1,150	(+24%)	\$1,332	(+16%)	\$1,331	(-0%)
Total:	\$1,995		\$3,855	(+28%)	\$4,706	(+22%)	\$5,359	(+14%)	\$5,717	(+7%)
	1992		199	12	<u>199</u>	4	199	) <i>E</i>	199	ne
1/1 - 3/31	<u>1992</u> \$728	(+24%)	\$516	<u>73</u> (-29%)	\$558	(+8%)	\$662	<u>95</u> (+19%)	<u>193</u> \$644	<u>96</u> (-3%)
4/1 - 6/30	\$1,152	(+24 %) (-11%)	\$1,337	(+16%)	\$1,580	(+8%)	\$1,836	(+19%)	\$1,546	(-3%)
7/1 - 9/30	\$1,928	(-23%)	\$2,277	(+18%)	\$2,237	(-2%)	\$2,260	(+1%)	\$2,664	(+18%)
10/1 -12/31	\$1,094	(-23%)	\$1,293	(+18%)	\$1,472	(+14%)	\$1,428	(-3%)	\$2,202	(+54%)
Total:	\$4,902	(-14%)	\$5,423	(+11%)	\$5,847	(+8%)	\$6,186	(+6%)	\$7,056	(+14%)
Total.	ψ1,00L	(11/0)	<i>\\</i> 0,120	(*1170)	<i>\\</i> 0,011	(*0/0)	ψ0,100	(*070)	\$1,000	(******
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$745	(+16%)	\$663	(-11%)	\$655	(-1%)		(+106%)	\$2,047	(+52%)
4/1 - 6/30	\$1,350	(-13%)	\$1,637	(+21%)	\$2,186	(+34%)	\$3,975	(+82%)	\$5,224	(+31%)
7/1 - 9/30	\$2,380	(-11%)	\$2,805	(+18%)	\$3,301	(+18%)	\$6,320	(+91%)	\$7,657	(+21%)
10/1 -12/31	\$1,568	(-29%)	\$1,652	(+5%)	\$2,056	(+24%)	\$2,953	(+44%)	\$2,812	(-5%)
Total:	\$6,043	(-14%)	\$6,757	(+12%)	\$8,198	(+21%)	\$14,598	(+78%)	\$17,740	(+22%)
	2002		200	)3	200	4	200	)5	200	06
1/1 - 3/31	\$1,373	(-33%)	\$1,616	(+18%)	\$1,666	(+3%)	\$1,522	(-9%)	\$2,341	(+54%)
4/1 - 6/30	\$4,568	(-13%)	\$5,380	(+18%)	\$6,378	(+19%)	\$7,638	(+20%)	\$6,057	(-21%)
7/1 - 9/30	\$8,234	(+8%)	\$10,330	(+25%)	\$9,163	(-11%)	\$9,664	(+5%)	\$9,653	(-0%)
10/1 -12/31	\$3,103	(+10%)	\$3,547	(+14%)	\$3,740	(+5%)	\$4,116	(+10%)	\$4,294	(+4%)
Total:	\$17,278	(-3%)	\$20,873	(+21%)	\$20,947	(+0%)	\$22,940	(+10%)	\$22,344	(-3%)
	200	7	200	10	200	•	204	10	20.	
1/1 2/21	<u>200 </u> 1 مەر		<u>200</u>		<u>200</u>		<u>201</u> \$2,711		<u>20،</u> ۵۵ 268	
1/1 - 3/31 4/1 - 6/30	\$1,955	(-16%)	\$2,333	(+19%)	\$3,200	(+37%)	\$2,711	(-15%)	\$2,36 <mark>8</mark>	(-13%)
4/1 - 6/30	\$1,955 \$6,325	(-16%) (+4%)	\$2,333 \$7,028	(+19%) (+11%)	\$3,200 \$7,764	(+37%) (+10%)	\$2,711 \$7,309	(-15%) (-6%)	\$2,36 <mark>8</mark> \$6,815	(-13%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829	(-16%) (+4%) (+2%)	\$2,333 \$7,028 \$11,109	(+19%) (+11%) (+13%)	\$3,200 \$7,764 \$12,373	(+37%) (+10%) (+11%)	\$2,711 \$7,309 \$11,270	(-15%) (-6%) (-9%)	\$2,36 <mark>8</mark> \$6,815 \$12,629	(-13%) (-7%) (+12%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$1,955 \$6,325 \$9,829 \$5,026	(-16%) (+4%) (+2%) (+17%)	\$2,333 \$7,028 \$11,109 \$6,167	(+19%) (+11%) (+13%) (+23%)	\$3,200 \$7,764 \$12,373 \$6,271	(+37%) (+10%) (+11%) (+2%)	\$2,711 \$7,309 \$11,270 \$5,560	(-15%) (-6%) (-9%) (-11%)	\$2,368 \$6,815 \$12,629 \$6,064	(-13%) (-7%) (+12%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608	(+37%) (+10%) (+11%) (+2%) (+11%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <u>20</u> 1	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 <u>\$6,167</u> \$26,636 <u>20</u> 1	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 <u>\$6,271</u> \$29,608 <u>201</u>	(+37%) (+10%) (+11%) (+2%) (+11%) <b>4</b>	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <u>20</u> 1	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 <u>20</u>	(-13%) (-7%) (+12%) (+9%) (+4%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <b>201</b> \$3,154	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 <u>\$6,167</u> \$26,636 <u>201</u> \$3,005	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%)	\$3,200 \$7,764 \$12,373 <u>\$6,271</u> \$29,608 <u>201</u> \$3,299	(+37%) (+10%) (+11%) (+2%) (+11%) <u>4</u> (+10%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <u>201</u> \$2,859	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%)	\$2,368 \$6,815 \$12,629 <u>\$6,064</u> \$27,877 <u>20</u> \$3,213	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 <b>201</b> \$3,005 \$8,133	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (-5%) (+11%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <b>201</b> \$3,299 \$8,595	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <b>201</b> \$2,859 \$10,114	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 <b>20</b> \$3,213 \$9,192	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 <b>201</b> \$3,005 \$8,133 \$13,671	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%) (-5%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 <b>20'</b> \$3,213 \$9,192 \$14,020	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+8%) (+0%) (+2%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+6%) (+7%) (+8%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <b>201</b> \$2,859 \$10,114 \$13,926 \$6,178	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%) (-5%) (-5%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 <b>201</b> \$3,005 \$8,133 \$13,671	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%) (-5%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 <b>20'</b> \$3,213 \$9,192 \$14,020	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+8%) (+0%) (+2%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+6%) (+7%) (+8%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <b>201</b> \$2,859 \$10,114 \$13,926 \$6,178	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%) (-5%) (-5%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+8%) (+0%) (+2%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+6%) (+7%) (+8%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%) (-5%) (-5%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 <b>20</b> \$3,213 \$9,192 \$14,020 \$5,927 \$32,353	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$3,154 \$12,664 \$6,164 \$29,338 <u>2017</u>	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+8%) (+0%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <u>2018</u>	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <u>2019</u>	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+6%) (+7%) (+7%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <u>2020</u>	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-9%) (-1%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <u>2021</u>	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$29,338 <u>2017</u> \$2,407	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+8%) (+8%) (+0%) (+2%) (+5%) (-25%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <u>2018</u> \$3,206	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+33%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <u>2019</u> \$2,577	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%) (+7%) (-20%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <u>2020</u> \$2,446	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%) (-5%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <u>2021</u> \$3,851	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%) (-2%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <b>201</b> \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%) (+2%) (+2%) (+5%) (-25%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+33%) (+0%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%) (+7%) (-20%) (-12%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-48%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%) (-2%) (+57%) (+188%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <b>201</b> \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$2,407 \$9,517 \$14,800	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+8%) (+0%) (+2%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559 \$13,802	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+3%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (-20%) (-12%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-9%) (-1%) (-5%) (-48%) (-16%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-9%) (+1%) (-2%) (+57%) (+188%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <b>201</b> \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800 \$6,559 \$33,282	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+8%) (+8%) (+0%) (+2%) (+2%) (+5%) (-25%) (+4%) (+6%) (+11%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559 \$13,802 \$6,533 \$33,100	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%) (+3%) (+6%) (+3%) (+0%) (-7%) (-0%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711 \$8,015 \$33,695	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%) (+7%) (-20%) (-12%) (+7%) (+23%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331 \$7,014 \$26,184	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-9%) (-1%) (-5%) (-16%) (-12%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$32,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748 \$10,072 \$43,320	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+14%) (+36%) (+36%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 <b>2022</b>	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+8%) (+8%) (+0%) (+2%) (+5%) (+5%) (+5%) (+4%) (+4%) (+6%) (+11%) (+3%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 <b>2023</b>	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%) (+8%) (+3%) (+6%) (+6%) (+0%) (-7%) (-0%) (-1%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 <b>2024</b>	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%) (+2%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 <b>2025</b>	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-5%) (-1%) (-48%) (-16%) (-16%) (-12%) (-22%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$32,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 <b>2026</b>	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (-9%) (+1%) (-4%) (-2%) (+188%) (+57%) (+188%) (+36%) (+44%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 <b>2022</b> \$5,258	(-16%) (+4%) (+2%) (+17%) (+4%) (+3%) (+8%) (+8%) (+8%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+11%) (+37%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 <b>2023</b> \$5,571	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+11%) (+8%) (+3%) (+6%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 <b>2024</b> \$5,154	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+23%) (+2%) (+2%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 <b>2025</b> \$4,140	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-9%) (-1%) (-5%) (-48%) (-16%) (-12%) (-22%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 <b>2026</b> \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (+9%) (+12%) (+9%) (+12%) (+9%) (+42%) (+36%) (+36%) (+44%) (+65%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 <b>2022</b> \$5,258 \$13,191	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+8%) (+0%) (+2%) (+2%) (+5%) (+2%) (+5%) (+5%) (+4%) (+37%) (+4%) (+37%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 <b>2023</b> \$5,571 \$14,227	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+5%) (+11%) (+8%) (+3%) (+6%) (+6%) (-7%) (-0%) (-1%) (+6%) (+8%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 <b>2024</b> \$5,154 \$13,636	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+6%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (-7%) (-4%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 <b>2025</b> \$4,140 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-48%) (-16%) (-16%) (-12%) (-22%) (-20%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 <b>2026</b> \$0 \$0 \$0	$\begin{array}{c} (-13\%) \\ (-7\%) \\ (+12\%) \\ (+9\%) \\ (+4\%) \end{array}$ $\begin{array}{c} 16 \\ (+12\%) \\ (+4\%) \\ (-9\%) \\ (+1\%) \\ (-9\%) \\ (+1\%) \\ (-2\%) \end{array}$ $\begin{array}{c} (+57\%) \\ (+188\%) \\ (+36\%) \\ (+36\%) \\ (+44\%) \\ (+65\%) \end{array}$ $\begin{array}{c} (+0\%) \\ (+0\%) \\ (+0\%) \end{array}$
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <b>201</b> \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 <b>2022</b> \$5,258 \$13,191 \$20,203	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+0%) (+2%) (+2%) (+5%) (+4%) (+6%) (+11%) (+37%) (+4%) (+4%) (+21%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 <b>2023</b> \$5,571 \$14,227 \$21,625	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+33%) (+0%) (-7%) (-0%) (-7%) (-0%) (-1%) (+6%) (+8%) (+7%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 <b>2024</b> \$5,154 \$13,636 \$22,006	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%) (+2%) (-20%) (-12%) (+2%) (-7%) (-2%) (-4%) (+2%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 <b>2025</b> \$4,140 \$4,140 \$0 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-11%) (-13%) (+18%) (-5%) (-48%) (-16%) (-12%) (-22%) (-22%) (-20%) (+0%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$33,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$33,851 \$12,649 \$16,748 \$10,072 \$43,320 <b>2026</b> \$0 \$0 \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+4%) (+1%) (-4%) (+1%) (-2%) (+188%) (+36%) (+36%) (+44%) (+65%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 <b>2022</b> \$5,258 \$13,191	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+8%) (+0%) (+2%) (+2%) (+5%) (+2%) (+5%) (+5%) (+4%) (+37%) (+4%) (+37%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 <b>2023</b> \$5,571 \$14,227	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+5%) (+11%) (+8%) (+3%) (+6%) (+6%) (-7%) (-0%) (-1%) (+6%) (+8%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 <b>2024</b> \$5,154 \$13,636	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+6%) (+7%) (+7%) (+7%) (+7%) (+2%) (+2%) (-7%) (-4%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 <b>2025</b> \$4,140 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-48%) (-16%) (-16%) (-12%) (-22%) (-20%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 <b>2026</b> \$0 \$0 \$0	$\begin{array}{c} (-13\%) \\ (-7\%) \\ (+12\%) \\ (+9\%) \\ (+4\%) \end{array}$ $\begin{array}{c} 16 \\ (+12\%) \\ (+4\%) \\ (-9\%) \\ (+1\%) \\ (-9\%) \\ (+1\%) \\ (-2\%) \end{array}$ $\begin{array}{c} (+57\%) \\ (+188\%) \\ (+36\%) \\ (+36\%) \\ (+44\%) \\ (+65\%) \end{array}$ $\begin{array}{c} (+0\%) \\ (+0\%) \\ (+0\%) \end{array}$

## FERGUS COUNTY Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	1987		1988		198	9	199	0	199	1
1/1 - 3/31			\$9,274		\$10,090	(+9%)	\$10,470	(+4%)	\$10,568	(+1%)
4/1 - 6/30			\$14,414		\$14,287	(-1%)	\$15,390	(+8%)	\$17,408	(+13%)
7/1 - 9/30	\$16,939		\$18,750	(+11%)	\$18,796	(+0%)	\$20,926	(+11%)	\$25,214	(+20%)
10/1 -12/31	\$12,615		\$11,934	(-5%)	\$13,049	(+9%)	\$15,545	(+19%)	\$17,298	(+11%)
Total:	\$29,554		\$54,371	(+4%)	\$56,222	(+3%)	\$62,331	(+11%)	\$70,489	(+13%)
	<u>1992</u>		<u>1993</u>		<u>199</u>	-	<u>199</u>		<u>199</u>	
1/1 - 3/31	\$12,023	(+14%)	\$11,891	(-1%)	\$11,121	(-6%)	\$12,582	(+13%)	\$14,873	(+18%)
4/1 - 6/30	\$18,979	(+9%)	\$20,156	(+6%)	\$20,734	(+3%)	\$22,090	(+7%)	\$22,049	(-0%)
7/1 - 9/30	\$24,017	(-5%)	\$27,312 \$16,026	(+14%)	\$26,608	(-3%)	\$31,684	(+19%)	\$30,689 \$31,404	(-3%)
10/1 -12/31 Total:	\$17,402 \$72,421	(+1%) (+3%)	\$16,936 \$76,295	<u>(-3%)</u> (+5%)	\$18,212 \$76,675	(+8%) (+0%)	\$23,123 \$89,479	(+27%) (+17%)	\$21,404 \$89,015	(-7%) (-1%)
TUlal.	φ12,421	(+370)	\$70,295	(+370)	\$70,075	(+0 /0)	φ09,479	(+1770)	\$09,015	(-170)
	1997		1998		199	9	200	0	200	1
1/1 - 3/31	\$12,299	(-17%)	\$13,012	(+6%)	\$14,309	(+10%)	\$13,481	(-6%)	\$13,144	(-3%)
4/1 - 6/30	\$20,627	`(-6%́)	\$23,708	(+15%)	\$22,790	`(-4%́)	\$23,101	(+1%)	\$23,296	(+1%)
7/1 - 9/30	\$28,259	(-8%)	\$28,119	`(-0%́)	\$35,096	(+25%)	\$33,245	(-5%)	\$32,049	(-4%)
10/1 -12/31	\$17,120	(-20%)	\$20,632	(+21%)	\$19,681	(-5%)	\$22,532	(+14%)	\$21,613	(-4%)
Total:	\$78,305	(-12%)	\$85,471	(+9%)	\$91,876	(+7%)	\$92,359	(+1%)	\$90,101	(-2%)
	2002		2003		200	4	200	5	<u>200</u>	e
1/1 - 3/31	\$14,624	(+11%)	\$12,737	(-13%)	\$13,305	<u>+</u> (+4%)	\$14,987	(+13%)	\$15,261	(+2%)
4/1 - 6/30	\$23,803	(+11%)	\$23,794	(-13%)	\$13,305 \$24,522	(+4%)	\$14,987 \$25,942	(+13%)	\$15,201	(+2%) (+5%)
7/1 - 9/30	\$34,779	(+2%)	\$32,875	(-5%)	\$34,575	(+5%)	\$36,490	(+6%)	\$37,825	(+4%)
10/1 -12/31	\$21,041	(-3%)	\$20,987	(-0%)	\$22,743	(+8%)	\$23,581	(+4%)	\$26,653	(+13%)
Total:	\$94,247	(+5%)	\$90,393	(-4%)	\$95,146	(+5%)	\$101,001	(+6%)	\$107,088	(+6%)
	1-1	\ - /	1 )		1 1		1 - 1		1 - 1	<u> </u>
444 0404	<u>2007</u>	( . 4 40( )	2008		<u>200</u>		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$17,458	(+14%)	\$19,735	(+13%)	\$18,358	(-7%)	\$9,9 <del>3</del> 9	(-46%)	\$19,208	(+93%)
4/1 - 6/30	\$17, <mark>458</mark> \$32,593	(+19%)	\$19,7 <u>35</u> \$35,546	(+13%) (+9%)	\$18,358 \$30,628	(-7%) (-14%)	\$9,9 <mark>39</mark> \$33,670	(-46%) (+10%)	\$19,2 <mark>08</mark> \$33,584	(+93%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$17, <mark>458</mark> \$32,593 \$42,381	(+19%) (+12%)	\$19,735 \$35,546 \$43,521	(+13%) (+9%) (+3%)	\$18,358 \$30,628 \$25,500	(-7%) (-14%) (-41%)	\$9,939 \$33,670 \$51,441	(-46%) (+10%) (+102%)	\$19,208 \$33,584 \$51,832	(+93%) (-0%) (+1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$17,458 \$32,593 \$42,381 \$29,589	(+19%) (+12%) (+11%)	\$19,735 \$35,546 \$43,521 \$33,452	(+13%) (+9%) (+3%) (+13%)	\$18,358 \$30,628 \$25,500 \$17,769	(-7%) (-14%) (-41%) (-47%)	\$9,939 \$33,670 \$51,441 \$29,398	(-46%) (+10%) (+102%) (+65%)	\$19,208 \$33,584 \$51,832 \$29,825	(+93%) (-0%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$17, <mark>458</mark> \$32,593 \$42,381	(+19%) (+12%)	\$19,735 \$35,546 \$43,521	(+13%) (+9%) (+3%)	\$18,358 \$30,628 \$25,500	(-7%) (-14%) (-41%)	\$9,939 \$33,670 \$51,441	(-46%) (+10%) (+102%)	\$19,208 \$33,584 \$51,832	(+93%) (-0%) (+1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$17,458 \$32,593 \$42,381 \$29,589	(+19%) (+12%) (+11%)	\$19,735 \$35,546 \$43,521 \$33,452	(+13%) (+9%) (+3%) (+13%) (+8%)	\$18,358 \$30,628 \$25,500 \$17,769	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 \$29,398	(-46%) (+10%) (+102%) (+65%) (+35%)	\$19,208 \$33,584 \$51,832 \$29,825	(+93%) (-0%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021	(+19%) (+12%) (+11%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254	(+13%) (+9%) (+3%) (+13%) (+8%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447	(-46%) (+10%) (+102%) (+65%) (+35%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450	(+93%) (-0%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 <u>\$29,589</u> \$122,021 <u>2012</u> \$20,751 \$41,254	(+19%) (+12%) (+11%) (+14%) (+14%) (+8%) (+23%)	\$19,735 \$35,546 \$43,521 <u>\$33,452</u> \$132,254 <u>2013</u> \$17,425 \$36,479	(+13%) (+9%) (+3%) (+13%) (+8%) (-16%) (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021	- (-7%) (-14%) (-41%) (-47%) (-30%) <b>4</b> (+22%) (-4%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447 <b>201</b> \$25,537 \$41,307	(-46%) (+10%) (+102%) (+65%) (+35%) <b>5</b> (+21%) (+18%)	\$19,208 \$33,584 \$51,832 <u>\$29,825</u> \$134,450 <b>201</b> \$25,166 \$45,681	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 <b>2012</b> \$20,751 \$41,254 \$51,639	(+19%) (+12%) (+11%) (+14%) (+14%) (+23%) (-0%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282	(+13%) (+9%) (+3%) (+13%) (+8%) (-16%) (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281	- (-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (-30%) (-4%) (+9%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447 <b>201</b> \$25,537 \$41,307 \$53,044	(-46%) (+10%) (+102%) (+65%) (+35%) <b>5</b> (+21%) (+18%) (+12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 <b>201</b> \$25,166 \$45,681 \$61,765	(+93%) (-0%) (+1%) (+1%) (+8%)] 6 (-1%) (+11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639 \$30,095	(+19%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-3%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215	- (-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (+22%) (+22%) (-4%) (+9%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521	(-46%) (+10%) (+102%) (+65%) (+35%) <b>5</b> (+21%) (+18%) (+12%) (+37%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+1%) (+16%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 <b>2012</b> \$20,751 \$41,254 \$51,639	(+19%) (+12%) (+11%) (+14%) (+14%) (+23%) (-0%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282	(+13%) (+9%) (+3%) (+13%) (+8%) (-16%) (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281	- (-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (-30%) (-4%) (+9%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447 <b>201</b> \$25,537 \$41,307 \$53,044	(-46%) (+10%) (+102%) (+65%) (+35%) <b>5</b> (+21%) (+18%) (+12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 <b>201</b> \$25,166 \$45,681 \$61,765	(+93%) (-0%) (+1%) (+1%) (+8%)] 6 (-1%) (+11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739	(+19%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-3%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704	- (-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (+22%) (+22%) (-4%) (+9%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408	(-46%) (+10%) (+102%) (+65%) (+35%) <b>5</b> (+21%) (+18%) (+12%) (+37%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 <b>201</b> \$25,166 \$45,681 \$61,765 \$38,859 \$171,470	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+1%) (+16%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 <b>2012</b> \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b>	(+19%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%) (+7%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b>	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) (-16%) (-12%) (-12%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$221,187 \$35,021 \$47,281 \$28,215 \$131,704 2019	- (-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (+22%) (-4%) (+9%) (-4%) (+4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <u>2020</u>	(-46%) (+10%) (+102%) (+65%) (+35%) (+21%) (+18%) (+12%) (+37%) (+20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u>	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <u>2017</u> \$22,622	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%) (+7%) (-10%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) (-16%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$47,281 \$28,215 \$131,704 2019 \$27,922	- (-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (+22%) (-4%) (+4%) (+9%) (-4%) (+4%) (+6%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <b>2020</b> \$25,810	(-46%) (+10%) (+102%) (+65%) (+35%) (+21%) (+12%) (+12%) (+37%) (+20%) (-8%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822	(+93%) (-0%) (+1%) (+1%) (+8%)] <u>6</u> (-1%) (+11%) (+16%) (+1%) (+8%)] (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 <b>2012</b> \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b>	(+19%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%) (+7%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b>	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) (-16%) (-12%) (-12%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$221,187 \$35,021 \$47,281 \$28,215 \$131,704 2019	- (-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (+22%) (-4%) (+9%) (-4%) (+4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <u>2020</u>	(-46%) (+10%) (+102%) (+65%) (+35%) (+21%) (+18%) (+12%) (+37%) (+20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u>	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <u>2017</u> \$22,622 \$38,493	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+23%) (-0%) (+1%) (+7%) (-10%) (-10%) (-16%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) (-16%) (-12%) (-16%) (-12%) (-12%) (+16%) (+16%) (+10%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 <b>2019</b> \$27,922 \$47,272	- (-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (+22%) (-4%) (+22%) (-4%) (+9%) (-4%) (+4%) (+6%) (+11%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <b>2020</b> \$25,810 \$23,219	(-46%) (+10%) (+102%) (+65%) (+35%) (+21%) (+21%) (+12%) (+12%) (+37%) (+20%) (-8%) (-51%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610	(+93%) (-0%) (+1%) (+1%) (+8%)] 6 (-1%) (+11%) (+16%) (+16%) (+8%)] (-8%) (+118%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+23%) (-0%) (+1%) (+7%) (-10%) (-16%) (-14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-12%) (-16%) (-12%) (+16%) (+16%) (+10%) (+12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 <b>2019</b> \$27,922 \$47,272 \$65,635	- (-7%) (-14%) (-41%) (-47%) (-30%) (-47%) (+22%) (-4%) (+4%) (+9%) (-4%) (+4%) (+6%) (+11%) (+10%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <b>2020</b> \$25,810 \$23,219 \$57,663	(-46%) (+10%) (+102%) (+65%) (+35%) (+21%) (+18%) (+12%) (+12%) (+37%) (+20%) (-8%) (-51%) (-12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <b>2021</b> \$23,822 \$50,610 \$77,449	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+16%) (+8%) (+8%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848 \$37,525 \$151,488	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+23%) (-0%) (+1%) (+7%) (+7%) (-10%) (-16%) (-14%) (-3%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413 \$45,581 \$173,838	(+13%) (+9%) (+3%) (+13%) (+13%) (+13%) (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+10%) (+12%) (+21%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 <b>2019</b> \$27,922 \$47,272 \$65,635 \$445,432 \$186,261	- (-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+9%) (-4%) (+9%) (-4%) (+4%) (+11%) (+11%) (+10%) (-0%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <b>2020</b> \$25,810 \$223,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+65%) (+35%) <b>5</b> (+21%) (+18%) (+12%) (+20%) (+20%) (-8%) (-51%) (-12%) (-5%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <b>2021</b> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493	(+93%) (-0%) (+1%) (+1%) (+1%) (+8%)] <b>6</b> (-1%) (+11%) (+16%) (+16%) (+18%) (+8%)] (+8%) (+34%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 <b>2022</b>	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+23%) (-0%) (+1%) (+7%) (+1%) (-16%) (-16%) (-12%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 <b>2023</b>	(+13%) (+9%) (+3%) (+13%) (+13%) (+13%) (-12%) (-12%) (-12%) (-12%) (+16%) (+10%) (+12%) (+21%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024	- (-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (+4%) (+4%) (+9%) (-4%) (+4%) (+4%) (+6%) (+11%) (+10%) (+0%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <b>2020</b> \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 <b>2025</b>	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+12%) (+12%) (+12%) (+20%) (+20%) (-51%) (-51%) (-52%) (-20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <b>2021</b> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <b>2026</b>	(+93%) (-0%) (+1%) (+1%) (+1%) (+8%) (+11%) (+16%) (+16%) (+16%) (+18%) (+31%) (+31%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 <b>2022</b> \$36,834	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-2%) (+23%) (-0%) (+1%) (+7%) (+1%) (-10%) (-16%) (-14%) (-3%) (-12%) (+55%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 <b>2023</b> \$33,679	(+13%) (+9%) (+3%) (+13%) (+13%) (+13%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (+16%) (+10%) (+12%) (+15%) (-9%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$445,432 \$186,261 2024 \$37,899	- (-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (+4%) (+4%) (+4%) (+4%) (+4%) (+6%) (+11%) (+10%) (-0%) (+7%) (+13%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 <b>2025</b> \$41,747	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+12%) (+12%) (+12%) (+20%) (+20%) (-5%) (-5%) (-5%) (-20%) (+10%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <u>2026</u> \$0	(+93%) (-0%) (+1%) (+1%) (+1%) (+8%)] <b>6</b> (-1%) (+11%) (+16%) (+16%) (+18%) (+8%) (+8%) (+34%) (+31%) (+31%) (+39%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 <b>2022</b> \$36,834 \$66,300	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+1%) (+7%) (+1%) (-10%) (-16%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 <b>2023</b> \$33,679 \$63,343	(+13%) (+9%) (+3%) (+13%) (+13%) (+13%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (+16%) (+10%) (+12%) (+15%) (+15%) (-9%) (-4%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,899 \$67,165	- (-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (+4%) (+4%) (+4%) (+4%) (+4%) (+11%) (+10%) (+10%) (-0%) (+7%) (+13%) (+6%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <b>2020</b> \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 <b>2025</b> \$41,747 \$0	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+35%) (+21%) (+18%) (+12%) (+12%) (+20%) (+20%) (-5%) (-5%) (-5%) (-5%) (-20%) (+10%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <b>2026</b> \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+16%) (+118%) (+34%) (+34%) (+34%) (+31%) (+39%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <u>2017</u> \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 <u>2022</u> \$36,834 \$66,300 \$87,966	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-23%) (+23%) (+14%) (+14%) (+14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 <b>2023</b> \$33,679 \$63,343 \$90,308	(+13%) (+9%) (+3%) (+13%) (+13%) (+13%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (+16%) (+10%) (+10%) (+12%) (+21%) (+21%) (+21%) (+5%) (-9%) (-4%) (-4%) (+3%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,899 \$67,165 \$95,559	- (-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (+4%) (+4%) (+9%) (-4%) (+4%) (+6%) (+11%) (+10%) (+10%) (+7%) (+13%) (+6%) (+6%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 <b>201</b> \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <b>2020</b> \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 <b>2025</b> \$41,747 \$0 \$0	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%) (+12%) (+20%) (+20%) (-5%) (-5%) (-5%) (-20%) (+10%) (+0%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <b>2026</b> \$0 \$0 \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+8%)] 6 (-1%) (+11%) (+16%) (+16%) (+118%) (+34%) (+34%) (+31%) (+39%)] (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 <b>2022</b> \$36,834 \$66,300	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+1%) (+7%) (+1%) (-10%) (-16%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 <b>2023</b> \$33,679 \$63,343	(+13%) (+9%) (+3%) (+13%) (+13%) (+13%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (+16%) (+10%) (+12%) (+15%) (+15%) (-9%) (-4%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,899 \$67,165	- (-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (+4%) (+4%) (+4%) (+4%) (+4%) (+11%) (+10%) (+10%) (-0%) (+7%) (+13%) (+6%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <b>2020</b> \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 <b>2025</b> \$41,747 \$0	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+35%) (+21%) (+18%) (+12%) (+12%) (+20%) (+20%) (-5%) (-5%) (-5%) (-5%) (-20%) (+10%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <b>2026</b> \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+11%) (+8%) (+118%) (+34%) (+34%) (+31%) (+39%) (+0%) (+0%)

## HILL COUNTY

## Gross Lodging Tax Revenue

	4007	4099	4080	1000	4004
1/1 2/21	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31 4/1 - 6/30		\$11,503 \$16,446	\$11,370 (-1%) \$18,010 (+10%)	\$14,742 (+30%) \$23,039 (+28%)	\$13,891 (-6%) \$23,213 (+1%)
4/1 - 8/30 7/1 - 9/30	\$21,021	\$16,446 \$24,195 (+15%)	\$18,010 (+10%) \$27,808 (+15%)		
10/1 - 12/31	\$21,021 \$12,338	\$24,195 (+15%) \$12,922 (+5%)			\$34,763 (+23%) \$18,895 (+23%)
Total:	\$33,359	\$65,066 (+11%)	\$15,236 (+18%) \$72,424 (+11%)	<u>\$15,349 (+1%)</u> \$81,440 (+12%)	\$90,762 (+11%)
TUIAI.	<i>4</i> 00,009	\$05,000 (+1178)	972,424 (+1170)	\$61,440 (+1278)	\$90,702 (+1170)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$15,873 (+14%)	\$16,255 (+2%)	\$15,845 (-3%)	\$14,725 (-7%)	\$14,571 (-1%)
4/1 - 6/30	\$25,097 (+8%)	\$27,750 (+11%)	\$24,295 (-12%)	\$26,699 (+10%)	\$26,262 (-2%)
7/1 - 9/30	\$38,563 (+11%)	\$35,616 (-8%)	\$34,037 (-4%)	\$35,467 (+4%)	\$37,381 (+5%)
10/1 -12/31	\$18,461 (-2%)	\$16,847 (-9%)	\$16,716 (-1%)	\$18,248 (+9%)	\$22,176 (+22%)
Total:	\$97,994 (+8%)	\$96,468 (-2%)	\$90,893 (-6%)	\$95,139 (+5%)	\$100,390 (+6%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$15,906 (+9%)	\$17,273 (+9%)	\$17,427 (+1%)	\$20,282 (+16%)	\$21,830 (+8%)
4/1 - 6/30	\$25,250 (-4%)	\$25,565 (+1%)	\$32,347 (+27%)	\$28,633 (-11%)	\$33,375 (+17%)
7/1 - 9/30	\$33,906 (-9%)	\$33,375 (-2%)	\$41,448 (+24%)	\$42,716 (+3%)	\$43,795 (+3%)
10/1 -12/31	\$18,750 (-15%)	\$21,193 (+13%)	\$22,900 (+8%)	\$22,898 (-0%)	\$26,187 (+14%)
Total:	\$93,812 (-7%)	\$97,406 (+4%)	\$114,122 (+17%)	\$114,529 (+0%)	\$125,188 (+9%)
	2002	<u>2003</u>	2004	<u>2005</u>	2006
1/1 - 3/31	<u>2002</u> \$25,156 (+15%)	\$23,030 (-8%)	\$26,981 (+17%)	\$25,880 (-4%)	\$25,876 (-0%)
4/1 - 6/30	\$36,518 (+9%)	\$40,418 (+11%)	\$35,956 (-11%)	\$40,724 (+13%)	\$40,634 (-0%)
7/1 - 9/30	\$45,194 (+3%)	\$50,680 (+12%)	\$50,371 (-1%)	\$52,198 (+4%)	\$58,903 (+13%)
10/1 -12/31	\$29,619 (+13%)	\$33,007 (+11%)	\$32,974 (-0%)	\$28,755 (-13%)	\$31,903 (+11%)
Total:	\$136,486 (+9%)	\$147,135 (+8%)	\$146,282 (-1%)	\$147,557 (+1%)	\$157,316 (+7%)
	···· · · · · · · · · · · · · · · · · ·	÷···,··· (•···)	¢ · · • • ,= • = ( · · · · )	<b>*</b> ····, <b>*</b> ····	<i>•••••••••••••••••••••••••••••••••••••</i>
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$32,171 (+24%)	\$35,450 (+10%)	\$35,872 (+1%)	\$33,685 (-6%)	\$38,458 (+14%)
4/1 - 6/30	\$32,1 <mark>71</mark> (+24%) \$44,479 (+9%)	\$35,450 (+10%) \$52,313 (+18%)	\$35,872 (+1%) \$51,810 (-1%)	\$33,6 <mark>85</mark> (-6%) \$52,123 (+1%)	\$38,4 <mark>58</mark> (+14%) \$58,409 (+12%)
4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%)
4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) <u>2012</u>	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <u>2013</u>	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <u>2014</u>	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <u>2015</u>	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) <u>2012</u> \$41,299 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <u>2013</u> \$38,706 (-6%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <u>2014</u> \$41,535 (+7%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <u>2015</u> \$41,655 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <u>2016</u> \$43,862 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) <u>2012</u> \$41,299 (+7%) \$62,022 (+6%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <u>2013</u> \$38,706 (-6%) \$58,081 (-6%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <u>2014</u> \$41,535 (+7%) \$63,407 (+9%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <u>2016</u> \$43,862 (+5%) \$65,418 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-11%) \$225,281 (-7%) 2018	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b>	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-11%) \$225,281 (-7%) 2018 \$47,775 (+2%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <u>2014</u> \$41,535 (+7%) \$63,407 (+9%) \$44,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) <u>2019</u> \$37,124 (-22%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) 2020 \$37,710 (+2%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$65,418 (+1%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-11%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <u>2014</u> \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) <u>2019</u> \$37,124 (-22%) \$66,815 (+3%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%) \$32,977 (-51%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$65,418 (+1%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-11%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <u>2014</u> \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$55,534 (+13%) \$244,511 (+9%) <u>2019</u> \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$71,489 (+9%) \$54,306 (-1%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) 2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-11%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <u>2014</u> \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$55,534 (+13%) \$244,511 (+9%) <u>2019</u> \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <b>2014</b> \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) <b>2019</b> \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$71,489 (+9%) \$54,306 (-1%) \$265,257 (+6%) 2022	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) <b>2018</b> \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) <b>2023</b>	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <b>2014</b> \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) <b>2019</b> \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) <b>2024</b>	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) <b>2025</b>	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) \$230,762 (+4%) \$65,418 (+1%) \$66,418 (+1%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$71,489 (+9%) \$71,489 (+9%) \$54,306 (-1%) \$265,257 (+6%) 2022 \$43,578 (+52%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) 2023 \$42,384 (-3%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <b>2014</b> \$41,535 (+7%) \$63,407 (+9%) \$64,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) <b>2019</b> \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) <b>2024</b> \$44,633 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) <b>2025</b> \$44,747 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) \$230,762 (+4%) \$43,862 (+5%) \$65,418 (+1%) \$66,418 (+1%) \$66,418 (+1%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) <b>2026</b> \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%) 2022 \$43,578 (+52%) \$69,404 (+45%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$59,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) 2023 \$42,384 (-3%) \$63,463 (-9%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <b>2014</b> \$41,535 (+7%) \$63,407 (+9%) \$44,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) <b>2019</b> \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) <b>2024</b> \$44,633 (+5%) \$66,780 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) <b>2025</b> \$44,747 (+0%) \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) <b>2026</b> \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%) 2022 \$43,578 (+52%) \$69,404 (+45%) \$89,178 (+27%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) <b>2018</b> \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) <b>2023</b> \$42,384 (-3%) \$63,463 (-9%) \$80,697 (-10%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <b>2014</b> \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) <b>2019</b> \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) <b>2024</b> \$44,633 (+5%) \$66,780 (+5%) \$93,071 (+15%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) <b>2025</b> \$44,747 (+0%) \$0 (+0%) \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) \$230,762 (+4%) \$65,418 (+1%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%) 2022 \$43,578 (+52%) \$69,404 (+45%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$59,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) 2023 \$42,384 (-3%) \$63,463 (-9%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <b>2014</b> \$41,535 (+7%) \$63,407 (+9%) \$44,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) <b>2019</b> \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) <b>2024</b> \$44,633 (+5%) \$66,780 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) <b>2025</b> \$44,747 (+0%) \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) <b>2026</b> \$0 (+0%) \$0 (+0%)

## JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES

Gross Lodging Tax Revenue

	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$353	_	\$472	(+34%)	\$561	(+19%)	\$811	(+45%)
4/1 - 6/30			\$798		\$878	(+10%)	\$1,269	(+45%)	\$1,167	(-8%)
7/1 - 9/30	\$1,328		\$1,570	(+18%)	\$1,679	(+7%)	\$1,902	(+13%)	\$2,488	(+31%)
10/1 -12/31	\$960		\$1,093	(+14%)	\$1,174	(+7%)	\$1,356	(+16%)	\$1,543	(+14%)
Total:	\$2,288		\$3,815	(+16%)	\$4,202	(+10%)	\$5,089	(+21%)	\$6,010	(+18%)
				-			(00	_		
1/1 - 3/31	<u>1992</u> \$993	(+22%)	<u>1993</u> \$940	<u>3</u> (-5%)	<u>199</u> \$898	<u>4</u> (-4%)	<u>199</u> \$1,298	<u>5</u> (+45%)	<u>199</u> \$1,067	<u>96</u> (-18%)
4/1 - 6/30	\$995 \$1,431	(+22%)	\$940 \$1,600	(+12%)	\$090 \$1,529	(-4%)	\$2,024	(+43 <i>%</i> ) (+32%)	\$1,565	(-13%)
7/1 - 9/30	\$2,574	(+3%)	\$2,464	(-4%)	\$2,367	(-4%)	\$2,566	(+8%)	\$2,440	(-25%)
10/1 -12/31	\$1,596	(+3%)	\$1,855	(+16%)	\$1,979	(+7%)	\$2,500 \$1,894	(-4%)	\$2,074	(+9%)
Total:	\$6,593	(+10%)	\$6,858	(+4%)	\$6,773	(-1%)	\$7,783	(+15%)	\$7,146	(-8%)
T otdi.		(10,0)	. ,		. ,				. ,	
	<u>1997</u>		<u>1998</u>		<u>199</u>		<u>200</u>		200	
1/1 - 3/31	\$1,150	(+8%)	\$966	(-16%)	\$667	(-31%)	\$1,078	(+62%)	\$986	(-9%)
4/1 - 6/30	\$1,771	(+13%)	\$1,819	(+3%)	\$1,583	(-13%)	\$2,063	(+30%)	\$1,851	(-10%)
7/1 - 9/30	\$2,513	(+3%)	\$2,666	(+6%)	\$2,750	(+3%)	\$2,902	(+6%)	\$2,402	(-17%)
10/1 -12/31	\$2,204	(+6%)	\$2,389	(+8%)	\$2,690	(+13%)	\$2,313	(-14%)	\$1,520	(-34%)
Total:	\$7,638	(+7%)	\$7,840	(+3%)	\$7,690	(-2%)	\$8,356	(+9%)	\$6,759	(-19%)
	<u>2002</u>		<u>200</u>	<u>3</u>	<u>200</u>	4	<u>200</u>	5	200	<u>)6</u>
1/1 - 3/31	\$809	(-18%)	\$789	(-3%)	\$1,008	(+28%)	\$829	(-18%)	\$886	(+7%)
4/1 - 6/30	\$1,437	(-22%)	\$1,456	(+1%)	\$1,596	(+10%)	\$1,649	(+3%)	\$1,474	(-11%)
7/1 - 9/30	\$2,346	(-2%)	\$2,643	(+13%)	\$1,758	(-33%)	\$2,196	(+25%)	\$2,391	(+9%)
10/1 -12/31	\$2,139	(+41%)	\$2,467	(+15%)	\$2,304	(-7%)	\$2,080	(-10%)	\$2,510	(+21%)
Total:	\$6,732	(-0%)	\$7,354	(+9%)	\$6,666	(-9%)	\$6,754	(+1%)	\$7,261	(+8%)
	20	07	200	8	200	9	201	0	20 <sup>2</sup>	11
1/1 - 3/31	<u>20</u> \$609	<u>07</u> (-31%)	<b>200</b> 8 \$794	<u>8</u> (+31%)	<u>200</u> \$838	9 (+5%)	<u>201</u> \$889		<u>20′</u> \$808	<u>11</u> (-9%)
1/1 - 3/31 4/1 - 6/30								<u>0</u> (+6%) (+19%)		
	\$60 <mark>9</mark>	(-31%)	\$794	(+31%)	\$838	(+5%)	\$889	(+6%)	\$80 <mark>8</mark>	(-9%)
4/1 - 6/30	\$609 \$1,265	(-31%) (-14%)	\$79 <u>4</u> \$1,579	(+31%) (+25%)	\$838 \$1,647	(+5%) (+4%)	\$889 \$1,966	(+6%) (+19%)	\$80 <u>8</u> \$1,252	(-9%) (-36%)
4/1 - 6/30 7/1 - 9/30	\$60 <mark>9</mark> \$1,265 \$2,531	(-31%) (-14%) (+6%)	\$794 \$1,579 \$2,166	(+31%) (+25%) (-14%)	\$838 \$1,647 \$2,123	(+5%) (+4%) (-2%)	\$889 \$1,966 \$3,980	(+6%) (+19%) (+87%)	\$80 <mark>8</mark> \$1,252 \$3,932	(-9%) (-36%) (-1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044	(+6%) (+19%) (+87%) (+26%) (+40%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%) 12	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <u>201</u> 3	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u>	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 <u>201</u>	(+5%) (+4%) (-2%) (-4%) (-1%) <b>4</b>	\$889 \$1,966 \$3,980 <u>\$3,209</u> \$10,044 <u>201</u>	(+6%) (+19%) (+87%) (+26%) (+40%) 5	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> 2	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 <u>20</u> \$1,485	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%)	\$794 \$1,579 \$2,166 <u>\$2,669</u> \$7,208 <u>201</u> : \$1,437	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%)	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 \$1,185	(+5%) (+4%) (-2%) (-4%) (-1%) <b>4</b> (-18%)	\$889 \$1,966 \$3,980 <u>\$3,209</u> \$10,044 <u>201</u> \$1,499	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> \$1,550	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%) 12	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <u>201</u> 3	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u>	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 <u>201</u>	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%)	\$889 \$1,966 \$3,980 <u>\$3,209</u> \$10,044 <u>201</u>	(+6%) (+19%) (+87%) (+26%) (+40%) 5	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> 2	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201</b> \$1,437 \$2,719 \$4,835	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%)	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 \$1,185 \$3,555	- (+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 <b>201</b> \$1,499 \$3,087 \$4,485	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) 12 (+84%) (+129%) (-4%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201</b> \$1,437 \$2,719	(+31%) (+25%) (-14%) (+8%) (+5%) 3 (-3%) (-5%) (+28%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%)	\$889 \$1,966 \$3,980 <u>\$3,209</u> \$10,044 <u><b>201</b></u> \$1,499 \$3,087	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%) (+11%)	\$808 \$1,252 \$3,932 \$9,388 <b>20</b> \$1,550 \$1,822	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 <b>20</b> \$1,485 \$2,873 \$3,776 \$2,726 \$10,859	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (-4%) (-20%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%) (+28%) (+51%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537	- (+5%) (+4%) (-2%) (-4%) (-1%) (+31%) (-17%) (-9%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%) (+11%) (-7%)	\$808 \$1,252 \$3,932 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-3%) (-41%) (-41%) (-45%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 <b>20</b> \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b>	(-31%) (-14%) (+6%) (-1%) (-5%) <b>12</b> (+84%) (+129%) (-4%) (-4%) (-20%) (+16%)	\$794 \$1,579 \$2,166 \$2,669 <b>\$7,208</b> <b>2013</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b>	(+31%) (+25%) (-14%) (+8%) (+5%) <b>3</b> (-3%) (-5%) (+28%) (+51%) (+21%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b>	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-17%) (-9%) (-4%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <u>2020</u>	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%) (+11%) (-7%) (+0%)	\$808 \$1,252 \$3,932 \$9,388 <b>20'</b> \$1,550 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b>	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-30%) (-31%) (-34%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <u>2017</u> \$1,595	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (+129%) (-4%) (-20%) (+16%) (+3%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <u>2018</u> \$1,480	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%) (+28%) (+51%) (+21%) (-7%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <u>2019</u> \$1,082	- (+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-17%) (-9%) (-4%) (-27%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <u>2020</u> \$1,975	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (+11%) (-7%) (+0%) (+83%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396	(-9%) (-36%) (-1%) (+6%) (-4%) (-4%) (-41%) (-45%) (-30%) (-34%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (+129%) (+16%) (+16%) (+3%) (+29%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <u>2018</u> \$1,480 \$3,114	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (-3%) (-3%) (-3%) (-3%) (+28%) (+28%) (+21%) (+21%) (-7%) (+33%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <u>2019</u> \$1,082 \$2,935	- (+5%) (+4%) (-2%) (-4%) (-1%) (-17%) (-17%) (-17%) (-9%) (-4%) (-27%) (-6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <u>2020</u> \$1,975 \$2,388	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%)	\$808 \$1,252 \$3,932 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479	(-9%) (-36%) (-1%) (+6%) (-7%) (-4%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (+4%) (+20%) (+3%) (+29%) (+49%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201:</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,772	(+31%) (+25%) (-14%) (+25%) (+5%) (+5%) (-3%) (-5%) (-5%) (+28%) (+51%) (+21%) (-7%) (+33%) (+3%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$2,935 \$4,138	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671	(+6%) (+19%) (+87%) (+26%) (+40%) (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%)	\$808 \$1,252 \$3,932 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-4%) (-41%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (+129%) (+16%) (+16%) (+3%) (+29%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <u>2018</u> \$1,480 \$3,114	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (-3%) (-3%) (-3%) (-3%) (+28%) (+28%) (+21%) (+21%) (-7%) (+33%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <u>2019</u> \$1,082 \$2,935	- (+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (-17%) (-17%) (-9%) (-4%) (-27%) (-6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <u>2020</u> \$1,975 \$2,388	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%)	\$808 \$1,252 \$3,932 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479	(-9%) (-36%) (-1%) (+6%) (-7%) (-4%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231	(-31%) (-14%) (+6%) (-1%) (-5%) <b>12</b> (+84%) (+129%) (+429%) (+29%) (+49%) (+48%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,114 \$3,772 \$3,058 \$11,424	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (-5%) (+28%) (+51%) (+21%) (+21%) (+21%) (+33%) (+3%) (+3%) (-16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$2,935 \$4,138 \$3,973 \$12,127	- (+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (-17%) (-31%) (-17%) (-9%) (-4%) (-4%) (-6%) (-6%) (+10%) (+30%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671 \$5,738 \$14,772	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+44%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20'</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458 \$7,112 \$30,446	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-41%) (-41%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%) (+21%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231 <b>2022</b>	$(-31\%) \\ (-14\%) \\ (+6\%) \\ (-1\%) \\ (-5\%) \\ \hline \\ (+84\%) \\ (+129\%) \\ (+429\%) \\ (-4\%) \\ (-20\%) \\ (+16\%) \\ \hline \\ (+3\%) \\ (+29\%) \\ (+49\%) \\ (+48\%) \\ (+36\%) \\ \hline \\ (+36\%) \\ \\ (+36\%) \\ \\ (+36\%) \\ \\ (+36\%) \\ \\ (+36\%) \\ \\ (+36\%) \\ \\ (+36\%) \\ \\ (+36\%) \\ \\ (+36\%) \\ $	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 <b>2023</b>	(+31%) (+25%) (-14%) (+25%) (+5%) (+5%) (+5%) (+28%) (+51%) (+21%) (+21%) (+3%) (+3%) (+3%) (+3%) (+3%) (+6%) (+2%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 <b>2024</b>	$\begin{array}{c} (+5\%)\\ (+4\%)\\ (-2\%)\\ (-4\%)\\ \hline (-1\%)\\ \hline \\ \hline \\ (-18\%)\\ (-17\%)\\ (-17\%)\\ (-17\%)\\ (-9\%)\\ (-4\%)\\ \hline \\ (-27\%)\\ (-6\%)\\ (-6\%)\\ (+10\%)\\ (+30\%)\\ (+6\%)\\ \hline \end{array}$	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 <b>2025</b>	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (+11%) (-7%) (+11%) (-7%) (+0%) (+13%) (+13%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 <b>2026</b>	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-41%) (-41%) (-45%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%) (+20%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231 <b>2022</b> \$3,301	(-31%) (-14%) (-14%) (-1%) (-1%) (-5%) (+84%) (+129%) (+429%) (-4%) (-20%) (+16%) (+36%) (+36%) (+36%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201:</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 <b>2023</b> \$4,476	(+31%) (+25%) (-14%) (+25%) (+5%) (+5%) (+5%) (-5%) (+28%) (+51%) (+21%) (+21%) (+33%) (+3%) (+36%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 <b>2024</b> \$3,502	$\begin{array}{c} (+5\%)\\ (+4\%)\\ (-2\%)\\ (-4\%)\\ \hline (-1\%)\\ \hline \\ \hline \\ \hline \\ (-18\%)\\ (+31\%)\\ (+31\%)\\ (+31\%)\\ (-17\%)\\ (-9\%)\\ (-17\%)\\ (-9\%)\\ \hline \\ (-27\%)\\ (-6\%)\\ (-6\%)\\ (+10\%)\\ \hline \\ (+30\%)\\ \hline \\ (+6\%)\\ \hline \\ (-22\%)\\ \hline \end{array}$	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 <b>2025</b> \$3,672	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (+11%) (-7%) (+11%) (-7%) (+0%) (+13%) (+19%) (+13%) (+13%) (+22%) (+5%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 <b>2026</b> \$0	(-9%) (-36%) (-1%) (+6%) (-7%) <b>16</b> (+3%) (-41%) (-41%) (-45%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662 \$3,628 \$11,231 <b>2022</b> \$3,301 \$7,459	(-31%) (-14%) (-14%) (-1%) (-5%) <b>12</b> (+84%) (+129%) (-4%) (-4%) (-20%) (-4%) (-20%) (+16%) (+36%) (+36%) (+36%) (+38%) (+15%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201:</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 <b>2023</b> \$4,476 \$8,645	(+31%) (+25%) (-14%) (+25%) (+5%) (+5%) (-3%) (-5%) (+28%) (+28%) (+21%) (+21%) (+33%) (+33%) (+3%) (-16%) (+36%) (+16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 <b>2024</b> \$3,502 \$7,048	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (+31%) (-17%) (-4%) (-4%) (-4%) (-27%) (-6%) (-6%) (+10%) (+6%) (+6%) (-22%) (-18%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 <b>2025</b> \$3,672 \$0	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (+11%) (-7%) (+11%) (+0%) (+13%) (+13%) (+44%) (+22%) (+5%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 <b>2026</b> \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) <b>16</b> (+3%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+171%) (+210%) (+21%) (+20%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231 <b>2022</b> \$3,301 \$7,459 \$13,112	(-31%) (-14%) (-14%) (-1%) (-5%) (-5%) (+84%) (+129%) (-4%) (-4%) (-20%) (-4%) (-20%) (+16%) (+36%) (+36%) (+36%) (+36%) (+38%) (+15%) (-9%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>2013</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 <b>2023</b> \$4,476 \$8,645 \$12,835	(+31%) (+25%) (-14%) (+25%) (+25%) (+5%) (-5%) (+28%) (+28%) (+21%) (+21%) (+21%) (+33%) (+3%) (+3%) (+3%) (+3%) (+16%) (+2%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 <b>2024</b> \$3,502 \$7,048 \$11,428	(+5%) (+4%) (-2%) (-1%) (-1%) (-1%) (+31%) (+31%) (-17%) (-4%) (-4%) (-4%) (-4%) (-6%) (+10%) (+6%) (+6%) (-22%) (-18%) (-11%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 <b>2025</b> \$3,672 \$3,672 \$0 \$0 \$0 \$0	(+6%) (+19%) (+87%) (+26%) (+26%) (+26%) (+27%) (-13%) (-13%) (+11%) (-7%) (+0%) (+0%) (+13%) (+13%) (+22%) (+5%) (+0%) (+0%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) <b>16</b> (+3%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+24%) (+106%)] (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662 \$3,628 \$11,231 <b>2022</b> \$3,301 \$7,459	(-31%) (-14%) (-14%) (-1%) (-5%) <b>12</b> (+84%) (+129%) (-4%) (-4%) (-20%) (-4%) (-20%) (+16%) (+36%) (+36%) (+36%) (+38%) (+15%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201:</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 <b>2023</b> \$4,476 \$8,645	(+31%) (+25%) (-14%) (+25%) (+5%) (+5%) (-3%) (-5%) (+28%) (+28%) (+21%) (+21%) (+33%) (+33%) (+3%) (-16%) (+36%) (+16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 <b>2024</b> \$3,502 \$7,048	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (+31%) (-17%) (-4%) (-4%) (-4%) (-27%) (-6%) (-6%) (+10%) (+6%) (+6%) (-22%) (-18%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 <b>2025</b> \$3,672 \$0	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (+11%) (-7%) (+11%) (+0%) (+13%) (+13%) (+44%) (+22%) (+5%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 <b>2026</b> \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) <b>16</b> (+3%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+171%) (+210%) (+21%) (+20%) (+0%) (+0%)

## MEAGHER COUNTY

Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$1,097	\$1,243 (+13%)	\$1,568 (+26%)	\$1,576 (+1%)
4/1 - 6/30		\$2,673	\$4,235 (+58%)	\$5,673 (+34%)	\$5,071 (-11%)
7/1 - 9/30	\$7,077	\$8,028 (+13%)	\$9,081 (+13%)	\$12,666 (+39%)	\$12,328 (-3%)
10/1 -12/31	\$2,731	\$3,426 (+25%)	\$3,939 (+15%)	\$3,142 (-20%)	\$3,494 (+11%)
Total:	\$9,808	\$15,224 (+17%)	\$18,498 (+22%)	\$23,049 (+25%)	\$22,469 (-3%)
					· · · ·
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,762 (+75%)	\$2,140 (-23%)	\$2,950 (+38%)	\$2,102 (-29%)	\$2,426 (+15%)
4/1 - 6/30	\$4,859 (-4%)	\$6,670 (+37%)	\$6,861 (+3%)	\$7,136 (+4%)	\$8,255 (+16%)
7/1 - 9/30	\$15,267 (+24%)	\$14,386 (-6%)	\$14,440 (+0%)	\$18,218 (+26%)	\$19,126 (+5%)
10/1 -12/31	\$3,340 (-4%)	\$6,042 (+81%)	\$4,129 (-32%)	\$4,595 (+11%)	\$4,205 (-8%)
Total:	\$26,228 (+17%)	\$29,238 (+11%)	\$28,380 (-3%)	\$32,051 (+13%)	\$34,012 (+6%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$2,502 (+3%)	\$2,547 (+2%)	\$2,660 (+4%)	\$4,545 (+71%)	\$3,14 <mark>2 (-31%)</mark>
4/1 - 6/30	\$7,634 (-8%)	\$8,806 (+15%)	\$3,842 (-56%)	\$6,366 (+66%)	\$5,691 (-11%)
7/1 - 9/30	\$20,471 (+7%)	\$23,532 (+15%)	\$7,549 (-68%)	\$5,956 (-21%)	\$5,434 (-9%)
10/1 -12/31	\$5,387 (+28%)	\$4,514 (-16%)	\$6,217 (+38%)	\$4,881 (-21%)	\$3,674 (-25%)
Total:	\$35,994 (+6%)	\$39,399 (+9%)	\$20,268 (-49%)	\$21,748 (+7%)	\$17,942 (-18%)
101011			<i>Q</i> 20,200 (10,0)	¢=1,110 (170)	¢,ö.12 (1070)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	2005	<u>2006</u>
1/1 - 3/31	\$3,230 (+3%)	\$2,440 (-24%)	\$4,236 (+74%)	\$3,828 (-10%)	\$4,601 (+20%)
4/1 - 6/30	\$4,827 (-15%)	\$4,067 (-16%)	\$6,326 (+56%)	\$6,062 (-4%)	\$6,832 (+13%)
7/1 - 9/30	\$8,230 (+51%)	\$7,686 (-7%)	\$8,963 (+17%)	\$10,609 (+18%)	\$12,863 (+21%)
10/1 -12/31	\$3,797 (+3%)	\$4,389 (+16%)	\$7,010 (+60%)	\$6,929 (-1%)	\$7,340 (+6%)
Total:	\$20,084 (+12%)	\$18,582 (-7%)	\$26,535 (+43%)	\$27,429 (+3%)	\$31,635 (+15%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<b><u>2007</u></b> \$4,827 (+5%)	<mark>2008</mark> \$4,413 (-9%)	<b>2009</b> \$4,035 (-9%)	<mark>2010</mark> \$5,489 (+36%)	
1/1 - 3/31 4/1 - 6/30					<mark>2011</mark> \$6,078 (+11%) \$6,942 (-4%)
	\$4,827 (+5%)	\$4,413 (-9%)	\$4,035 (-9%)	\$5,489 (+36%)	\$6,078 (+11%)
4/1 - 6/30	\$4,827 (+5%) \$6,841 (+0%)	\$4,413 (-9%) \$7,471 (+9%)	\$4,035 (-9%) \$7,485 (+0%)	\$5,489 (+36%) \$7,264 (-3%)	\$6,07 <mark>8</mark> (+11%) \$6,942 (-4%)
4/1 - 6/30 7/1 - 9/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <u>2012</u>	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) <u>2013</u>	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) <u>2014</u>	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) <u>2015</u>	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <u>2012</u> \$7,139 (+17%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) <u>2013</u> \$8,755 (+23%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) <u>2014</u> \$9,198 (+5%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) <u>2015</u> \$10,199 (+11%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) <u>2016</u> \$13,507 (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <u>2012</u> \$7,139 (+17%) \$9,580 (+38%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) <u>2013</u> \$8,755 (+23%) \$11,284 (+18%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) <u>2016</u> \$13,507 (+32%) \$13,888 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) <b>2016</b> \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) <b>2016</b> \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) <b>2016</b> \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) <b>2017</b>	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) <b>2016</b> \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	$\begin{array}{r} \$4,827 & (+5\%) \\ \$6,841 & (+0\%) \\ \$12,944 & (+1\%) \\ \$8,359 & (+14\%) \\ \$32,970 & (+4\%) \\ \hline \\ $	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) <b>2013</b> \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) <b>2016</b> \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) <b>2017</b>	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) <b>2016</b> \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) <b>2021</b>
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) <b>2017</b> \$11,881 (-12%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) <b>2017</b> \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$18,311 (+1%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$27,356 (+20%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%) \$29,741 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) <b>2017</b> \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) <b>2017</b> \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$18,311 (+1%) \$72,411 (+1%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%) \$85,951 (+19%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%) \$86,724 (+1%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$28,340 (-7%) \$27,356 (+20%) \$81,629 (-6%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%) \$29,741 (+9%) \$126,459 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) <b>2017</b> \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$18,311 (+1%) \$72,411 (+1%) <b>2022</b>	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%) \$85,951 (+19%) 2023	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%) \$86,724 (+1%) 2024	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$27,356 (+20%) \$81,629 (-6%) 2025	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$26,406 (+14%) \$18,153 (+1%) \$26,406 (+14%) \$26,406 (+14%) \$27,1954 (+10%) \$27,1954 (+10%) \$27,1954 (+10%) \$27,1954 (+10%) \$27,1954 (+10%) \$27,1954 (+10%) \$27,1954 (+10%) \$26,406 (+14%) \$27,1954 (+10%) \$27,1954 (+10%) \$27,1954 (+10%) \$26,406 (+14%) \$27,1954 (+10%) \$27,1954 (+10%) \$27,1954 (+10%) \$27,1954 (+10%) \$26,406 (+14%) \$27,1954 (+10%) \$27,1954 (+10%) \$27,1954 (+10%) \$26,406 (+14%) \$27,1954 (+10%) \$26,406 (+14%) \$26,406 (+14%) \$27,1954 (+10%) \$26,406 (+14%) \$26,406 (+14%) \$27,1954 (+10%) \$26,406 (+14%) \$26,406 (+14%) \$27,1954 (+10%) \$26,406 (+14%) \$29,741 (+9%) \$29,741 (+9%) \$2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) <b>2017</b> \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$18,311 (+1%) \$72,411 (+1%) <b>2022</b> \$28,990 (+25%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) <b>2013</b> \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) <b>2018</b> \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%) \$85,951 (+19%) <b>2023</b> \$33,683 (+16%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%) \$86,724 (+1%) 2024 \$36,694 (+9%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$18,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$27,356 (+20%) \$81,629 (-6%) 2025 \$38,839 (+6%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%) \$29,741 (+9%) \$29,741 (+9%) \$126,459 (+55%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$15,866 (+56%) \$50,140 (+30%) <b>2017</b> \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$18,311 (+1%) \$72,411 (+1%) \$72,411 (+1%) \$27,951 (+10%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) <b>2013</b> \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) <b>2018</b> \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%) \$85,951 (+19%) <b>2023</b> \$33,683 (+16%) \$32,304 (+16%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%) \$86,724 (+1%) 2024 \$36,694 (+9%) \$36,983 (+14%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$14,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-6%) \$38,839 (+6%) \$0 (+0%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%) \$29,741 (+9%) \$126,459 (+55%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$50,140 (+30%) <b>2017</b> \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$18,311 (+1%) \$72,411 (+1%) <b>2022</b> \$28,990 (+25%) \$27,951 (+10%) \$39,083 (-19%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) 2013 \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) 2018 \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%) \$85,951 (+19%) 2023 \$33,683 (+16%) \$32,304 (+16%) \$42,036 (+8%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%) \$86,724 (+1%) \$36,694 (+9%) \$36,983 (+14%) \$49,580 (+18%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$14,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$28,340 (-7%) \$27,356 (+20%) \$27,356 (+20%) \$27,356 (+20%) \$38,839 (+6%) \$0 (+0%) \$0 (+0%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 (+5%) \$6,841 (+0%) \$12,944 (+1%) \$8,359 (+14%) \$32,970 (+4%) <b>2012</b> \$7,139 (+17%) \$9,580 (+38%) \$17,555 (+15%) \$15,866 (+56%) \$15,866 (+56%) \$50,140 (+30%) <b>2017</b> \$11,881 (-12%) \$15,086 (+9%) \$27,133 (+3%) \$18,311 (+1%) \$72,411 (+1%) \$72,411 (+1%) \$27,951 (+10%)	\$4,413 (-9%) \$7,471 (+9%) \$11,182 (-14%) \$7,334 (-12%) \$30,400 (-8%) <b>2013</b> \$8,755 (+23%) \$11,284 (+18%) \$19,380 (+10%) \$13,732 (-13%) \$53,150 (+6%) <b>2018</b> \$16,542 (+39%) \$15,139 (+0%) \$30,457 (+12%) \$23,814 (+30%) \$85,951 (+19%) <b>2023</b> \$33,683 (+16%) \$32,304 (+16%)	\$4,035 (-9%) \$7,485 (+0%) \$12,565 (+12%) \$8,052 (+10%) \$32,137 (+6%) 2014 \$9,198 (+5%) \$11,653 (+3%) \$20,957 (+8%) \$14,873 (+8%) \$56,681 (+7%) 2019 \$16,795 (+2%) \$16,850 (+11%) \$30,368 (-0%) \$22,711 (-5%) \$86,724 (+1%) 2024 \$36,694 (+9%) \$36,983 (+14%)	\$5,489 (+36%) \$7,264 (-3%) \$12,919 (+3%) \$8,266 (+3%) \$33,939 (+6%) 2015 \$10,199 (+11%) \$14,038 (+20%) \$23,194 (+11%) \$14,058 (+21%) \$65,489 (+16%) 2020 \$12,960 (-23%) \$12,974 (-23%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-7%) \$28,340 (-6%) \$38,839 (+6%) \$0 (+0%)	\$6,078 (+11%) \$6,942 (-4%) \$15,295 (+18%) \$10,188 (+23%) \$38,503 (+13%) 2016 \$13,507 (+32%) \$13,888 (-1%) \$26,406 (+14%) \$18,153 (+1%) \$71,954 (+10%) 2021 \$23,131 (+78%) \$25,361 (+95%) \$48,225 (+70%) \$29,741 (+9%) \$126,459 (+55%) 2026 \$0 (+0%) \$0 (+0%)

## PONDERA COUNTY

Gross Lodging Tax Revenue

	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$2,222		\$2,101	(-5%)	\$1,930	(-8%)	\$2,146	(+11%)
4/1 - 6/30			\$3,248		\$3,700	(+14%)	\$3,361	(-9%)	\$3,798	(+13%)
7/1 - 9/30	\$5,345		\$5,169	(-3%)	\$6,036	(+17%)	\$5,466	(-9%)	\$6,510	(+19%)
10/1 -12/31	\$2,833		\$2,742	(-3%)	\$3,194	(+16%)	\$2,830	(-11%)	\$3,669	(+30%)
Total:	\$8,178		\$13,381	(-3%)	\$15,031	(+12%)	\$13,587	(-10%)	\$16,123	(+19%)
	4000		(00	•	400		400	-	100	
1/1 - 3/31	<u>1992</u> \$2,813	(+31%)	<u>199</u> \$3,037	<u>3</u> (+8%)	<u>199</u> \$2,733	<u>4</u> (-10%)	<u>199</u> \$3,104	(+14%)	<mark>199</mark> \$3,071	<u>96</u> (-1%)
4/1 - 6/30		(+28%)	\$4,788	(-1%)	\$2,735 \$4,235	(-10%)	\$4,512	(+14 <i>%</i> ) (+7%)	\$6,386	(+42%)
7/1 - 9/30		(+11%)	\$7,521	(+4%)	\$7,040	(-6%)	\$8,882	(+26%)	\$7,513	(-15%)
10/1 -12/31		(-14%)	\$4,116	(+31%)	\$3,713	(-10%)	\$5,381	(+45%)	\$3,896	(-28%)
Total:		(+12%)	\$19,462	(+8%)	\$17,721	(-9%)	\$21,879	(+23%)	\$20,867	(-5%)
		(/						· · · ·		
	<u>1997</u>	(	<u>199</u>		<u>199</u>		<u>200</u>		200	
1/1 - 3/31	\$3,078	(+0%)	\$2,756	(-10%)	\$3,146	(+14%)	\$2,946	(-6%)	\$2,794	(-5%)
4/1 - 6/30		(-29%)	\$4,308	(-5%)	\$4,780	(+11%)	\$4,650	(-3%)	\$4,682	(+1%)
7/1 - 9/30	\$7,900	(+5%)	\$6,944	(-12%)	\$7,582	(+9%)	\$6,380	(-16%)	\$5,029	(-21%)
10/1 -12/31 Total:	\$4,213 \$19.708	(+8%)	\$3,915	<u>(-7%)</u> (-9%)	\$4,916	(+26%)	\$4,232	(-14%)	\$3,317	(-22%)
Total	\$19,708	(-6%)	\$17,923	(-9%)	\$20,424	(+14%)	\$18,208	(-11%)	\$15,822	(-13%)
	<u>2002</u>		<u>200</u>	3	<u>200</u>		<u>200</u>	5	200	<u>)6</u>
1/1 - 3/31	\$2,433	(-13%)	\$3,030	(+25%)	\$2,583	(-15%)	\$2,537	(-2%)	\$3,129	(+23%)
4/1 - 6/30	\$4,746	(+1%)	\$4,434	(-7%)	\$3,960	(-11%)	\$4,523	(+14%)	\$5,361	(+19%)
7/1 - 9/30		(+42%)	\$6,564	(-8%)	\$6,123	(-7%)	\$6,705	(+9%)	\$8,083	(+21%)
10/1 -12/31		(+14%)	\$3,811	(+1%)	\$3,852	(+1%)	\$3,793	(-2%)	\$5,741	(+51%)
Total:	\$18,081	(+14%)	\$17,839	(-1%)	\$16,518	(-7%)	\$17,557	(+6%)	\$22,313	(+27%)
	<u>2007</u>		<u>200</u>	<u>8</u>	<u>200</u>		<u>201</u>	<u>0</u>	<u>201</u>	<u> 1</u>
1/1 - 3/31	\$3,862	(+23%)	\$4,527	<u>8</u> (+17%)	\$3,890	(-14%)	\$4,121	(+6%)	\$4,93 <mark>9</mark>	<u> 1</u> (+20%)
1/1 - 3/31 4/1 - 6/30	\$3,862							<u>0</u> (+6%) (-7%)		
	\$3,8 <mark>62</mark> \$5,913 \$9,746	(+23%) (+10%) (+21%)	\$4,527 \$6,780 \$10,314	(+17%) (+15%) (+6%)	\$3,890 \$7,269 \$9,741	(-14%) (+7%) (-6%)	\$4,121	(+6%) (-7%) (+21%)	\$4,93 <mark>9</mark> \$8,459 \$12,972	(+20%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$3,862 \$5,913 \$9,746 \$6,164	(+23%) (+10%) (+21%) (+7%)	\$4,527 \$6,780 \$10,314 \$5,910	(+17%) (+15%) (+6%) (-4%)	\$3,890 \$7,269 \$9,741 \$6,019	(-14%) (+7%) (-6%) (+2%)	\$4,121 \$6,787 \$11,824 \$6,757	(+6%) (-7%) (+21%) (+12%)	\$4,939 \$8,459 \$12,972 \$8,385	(+20%) (+25%) (+10%) (+24%)
4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746 \$6,164	(+23%) (+10%) (+21%)	\$4,527 \$6,780 \$10,314	(+17%) (+15%) (+6%)	\$3,890 \$7,269 \$9,741	(-14%) (+7%) (-6%)	\$4,121 \$6,787 \$11,824	(+6%) (-7%) (+21%)	\$4,93 <mark>9</mark> \$8,459 \$12,972	(+20%) (+25%) (+10%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685	(+23%) (+10%) (+21%) (+7%) (+15%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531	(+17%) (+15%) (+6%) (-4%) (+7%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919	(-14%) (+7%) (-6%) (+2%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489	(+6%) (-7%) (+21%) (+12%) (+10%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755	(+20%) (+25%) (+10%) (+24%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 2012	(+23%) (+10%) (+21%) (+7%) (+15%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 <u>201</u>	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u>	\$3,890 \$7,269 \$9,741 <u>\$6,019</u> \$26,919 <u>201</u>	(-14%) (+7%) (-6%) (+2%) (-2%) <b>4</b>	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <u>201</u>	(+6%) (-7%) (+21%) (+12%) (+10%) 5	\$4,939 \$8,459 \$12,972 <u>\$8,385</u> \$34,755 <b>20</b> 1	(+20%) (+25%) (+10%) (+24%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,862 \$5,913 \$9,746 <u>\$6,164</u> \$25,685 <u>2012</u> \$5,584	(+23%) (+10%) (+21%) (+7%) (+15%)	\$4,527 \$6,780 \$10,314 <u>\$5,910</u> \$27,531 <b>201</b> \$4,319	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u> (-23%)	\$3,890 \$7,269 \$9,741 <u>\$6,019</u> \$26,919 <u>\$26,919</u> \$3,594	(-14%) (+7%) (-6%) (+2%) (-2%) <b>4</b> (-17%)	\$4,121 \$6,787 \$11,824 <u>\$6,757</u> \$29,489 <u>201</u> \$4,602	(+6%) (-7%) (+21%) (+12%) (+10%) <u>5</u> (+28%)	\$4,939 \$8,459 \$12,972 <u>\$8,385</u> \$34,755 <u>201</u> \$3,784	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 \$5,913 \$9,746 <u>\$6,164</u> \$25,685 <u>2012</u> \$5,584 \$10,660	(+23%) (+10%) (+21%) (+7%) (+15%) (+13%) (+26%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 <b>201</b> \$4,319 \$7,123	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u> (-23%) (-33%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 <b>201</b> \$3,594 \$6,970	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <b>201</b> \$4,602 \$6,383	(+6%) (-7%) (+21%) (+12%) (+10%) <u>5</u> (+28%) (-8%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>201</b> \$3,784 \$7,780	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (-18%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106	(+23%) (+10%) (+21%) (+7%) (+15%)	\$4,527 \$6,780 \$10,314 <u>\$5,910</u> \$27,531 <b>201</b> \$4,319	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u> (-23%) (-33%) (-37%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <b>201</b> \$4,602 \$6,383 \$9,806	(+6%) (-7%) (+21%) (+12%) (+10%) <u>5</u> (+28%) (-8%) (-6%)	\$4,939 \$8,459 \$12,972 <u>\$8,385</u> \$34,755 <u>201</u> \$3,784	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106	(+23%) (+10%) (+21%) (+21%) (+15%) (+15%) (+13%) (+26%) (+1%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 <b>201</b> \$4,319 \$7,123 \$8,254	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u> (-23%) (-33%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 <b>201</b> \$3,594 \$6,970	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <b>201</b> \$4,602 \$6,383	(+6%) (-7%) (+21%) (+12%) (+10%) <u>5</u> (+28%) (-8%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>201</b> \$3,784 \$7,780 \$10,337	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106 \$7,284 \$36,635	(+23%) (+10%) (+21%) (+21%) (+15%) (+15%) (+13%) (+26%) (+1%) (-13%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u> (-23%) (-37%) (-25%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+37%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614	(+6%) (-7%) (+21%) (+12%) (+10%) <b>5</b> (+28%) (-8%) (-6%) (-23%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>201</b> \$3,784 \$7,780 \$10,337 \$5,883 \$27,784	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 <b>2017</b>	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%) (-13%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 <b>2018</b>	(+17%) (+15%) (+6%) (-4%) (+7%) <b>3</b> (-23%) (-33%) (-37%) (-25%) (-31%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <b>201</b> \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 <b>2020</b>	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (+28%) (-8%) (-8%) (-6%) (-6%) (-23%) (-7%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>201</b> \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 <b>2021</b>	(+20%) (+25%) (+10%) (+24%) (+18%)] (+18%) (+22%) (+22%) (+5%) (+1%) (+1%) (+4%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 <b>2017</b> \$3,392	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+26%) (+1%) (-13%) (+5%) (-10%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 <b>2018</b> \$3,588	(+17%) (+15%) (+6%) (-4%) (+7%) <b>3</b> (-23%) (-33%) (-37%) (-25%) (-31%) (+6%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <b>2019</b> \$3,674	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%) (+2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 <u>2020</u> \$4,074	(+6%) (-7%) (+21%) (+12%) (+10%) <b>5</b> (+28%) (-8%) (-6%) (-23%) (-7%) (+11%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>201</b> \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 <b>2021</b> \$3,815	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%) (+4%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 <b>2017</b> \$3,392 \$7,363	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%) (-13%) (-5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 <b>2018</b> \$3,588 \$7,529	(+17%) (+15%) (+6%) (-4%) (-4%) (+7%) <u>3</u> (-33%) (-37%) (-37%) (-25%) (-31%) (+6%) (+2%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <b>2019</b> \$3,674 \$3,674 \$7,733	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 <b>2020</b> \$4,074 \$2,715	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (-8%) (-6%) (-6%) (-23%) (-7%) (+11%) (-65%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>201</b> \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 <b>2021</b> \$3,815 \$7,844	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+22%) (+5%) (+1%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 <b>2017</b> \$3,392 \$7,363 \$11,568	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%) (-13%) (+5%) (-10%) (-5%) (+12%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 <b>2018</b> \$3,588 \$7,529 \$10,942	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u> (-23%) (-37%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <b>2019</b> \$3,674 \$7,733 \$12,313	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (+27%) (+37%) (+3%) (+3%) (+3%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 <b>2020</b> \$4,074 \$2,715 \$8,219	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+8%) (-6%) (-6%) (-6%) (-7%) (+11%) (-65%) (-33%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>201</b> \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 <b>2021</b> \$3,815 \$7,844 \$13,276	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%) (+4%) (+6%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 <b>2017</b> \$3,392 \$7,363 \$11,568 \$6,909	(+23%) (+10%) (+21%) (+21%) (+15%) (+15%) (+13%) (+26%) (+1%) (-13%) (+5%) (-10%) (-5%) (+12%) (+17%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 <b>2018</b> \$3,588 \$7,529 \$10,942 \$5,362	(+17%) (+15%) (+6%) (-4%) (-4%) (-37%) (-37%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-22%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <b>2019</b> \$3,674 \$7,733 \$12,313 \$6,042	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+3%) (+3%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <b>201</b> \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 <b>2020</b> \$4,074 \$2,715 \$8,219 \$5,198	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (-8%) (-6%) (-6%) (-6%) (-7%) (-7%) (+11%) (-65%) (-33%) (-14%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>201</b> \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 <b>2021</b> \$3,815 \$7,844 \$13,276 \$5,573	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%) (+6%) (+189%) (+62%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 <b>2017</b> \$3,392 \$7,363 \$11,568	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%) (-13%) (+5%) (-10%) (-5%) (+12%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 <b>2018</b> \$3,588 \$7,529 \$10,942	(+17%) (+15%) (+6%) (-4%) (+7%) <u>3</u> (-23%) (-37%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <b>2019</b> \$3,674 \$7,733 \$12,313	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (+27%) (+37%) (+3%) (+3%) (+3%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 <b>2020</b> \$4,074 \$2,715 \$8,219	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+8%) (-6%) (-6%) (-6%) (-7%) (+11%) (-65%) (-33%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>201</b> \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 <b>2021</b> \$3,815 \$7,844 \$13,276	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%) (+4%) (+6%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 <b>2017</b> \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 <b>2022</b>	(+23%) (+10%) (+21%) (+15%) (+15%) (+15%) (+13%) (+26%) (+13%) (+16%) (-13%) (+5%) (-10%) (+12%) (+17%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 <b>2018</b> \$3,588 \$7,529 \$10,942 \$5,362	(+17%) (+15%) (+6%) (-4%) (-4%) (-37%) (-37%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-22%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <b>2019</b> \$3,674 \$7,733 \$12,313 \$6,042	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+3%) (+3%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <b>201</b> \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 <b>2020</b> \$4,074 \$2,715 \$8,219 \$5,198	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (-8%) (-6%) (-6%) (-6%) (-7%) (-7%) (+11%) (-65%) (-33%) (-14%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>201</b> \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 <b>2021</b> \$3,815 \$7,844 \$13,276 \$5,573	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%) (+6%) (+189%) (+62%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 <b>2017</b> \$3,392 \$7,363 \$11,568 \$6,909 \$29,232	(+23%) (+10%) (+21%) (+15%) (+15%) (+15%) (+13%) (+26%) (+13%) (+16%) (-13%) (+5%) (-10%) (+12%) (+17%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 <b>2018</b> \$3,588 \$7,529 \$10,942 \$5,362 \$27,421	(+17%) (+15%) (+6%) (-4%) (-4%) (-37%) (-37%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-22%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <u>2019</u> \$3,674 \$7,733 \$12,313 \$6,042 \$29,762	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+3%) (+3%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 <b>2020</b> \$4,074 \$2,715 \$8,219 \$5,198 \$20,207	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (-8%) (-6%) (-6%) (-6%) (-7%) (-7%) (+11%) (-65%) (-33%) (-14%)	\$4,939 \$8,459 \$12,972 \$8,385 <b>\$34,755</b> <b>201</b> \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%) (+6%) (+189%) (+62%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 <b>2017</b> \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 <b>2022</b> \$5,227	(+23%) (+10%) (+21%) (+15%) (+15%) (+15%) (+13%) (+26%) (+13%) (+16%) (-13%) (+5%) (-10%) (+12%) (+17%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 <b>2018</b> \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 <b>2023</b>	(+17%) (+15%) (+6%) (-4%) (-4%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-5%) (-6%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <u>2019</u> \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 <u>2024</u>	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 <b>2020</b> \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 <b>2025</b>	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (-8%) (-6%) (-6%) (-6%) (-6%) (-7%) (-7%) (-65%) (-33%) (-14%) (-32%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 <b>2021</b> \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 <b>2026</b>	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+5%) (+1%) (+4%) (+6%) (+62%) (+62%) (+7%) (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 2012 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 2022 \$5,227 \$10,245	(+23%) (+10%) (+21%) (+17%) (+15%) (+15%) (+13%) (+26%) (+16%) (+16%) (+17%) (+17%) (+17%) (+5%) (+37%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 <b>2018</b> \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 <b>2023</b> \$6,668	(+17%) (+15%) (+6%) (-4%) (-4%) (-33%) (-33%) (-37%) (-25%) (-31%) (-25%) (-31%) (+6%) (+2%) (-5%) (-6%) (+28%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <b>2019</b> \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 <b>2024</b> \$6,796	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+9%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <b>201</b> \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 <b>2020</b> \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 <b>2025</b> \$7,938 \$0 \$0	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (-8%) (-6%) (-6%) (-6%) (-7%) (-7%) (-7%) (-55%) (-33%) (-14%) (-32%) (+17%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>201</b> \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 <b>2021</b> \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 <b>2026</b> \$0	(+20%) (+25%) (+10%) (+24%) (+18%)] (+18%)] (+22%) (+22%) (+5%) (+5%) (+5%) (+1%) (+4%)] (+6%) (+6%) (+6%) (+5%) (+5%) (+5%) (+5%) (+5%) (+1%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <b>2012</b> \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 <b>2017</b> \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 <b>2022</b> \$5,227 \$10,245 \$18,398 \$7,934	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%) (+1%) (-13%) (-10%) (-5%) (+12%) (+17%) (+17%) (+37%) (+31%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 <b>2018</b> \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 <b>2023</b> \$6,668 \$11,173	(+17%) (+15%) (+6%) (-4%) (-4%) (-33%) (-33%) (-37%) (-37%) (-25%) (-37%) (-25%) (-31%) (-5%) (-5%) (-5%) (-5%) (-2%) (-6%) (+28%) (+9%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <b>2019</b> \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 <b>2024</b> \$6,796 \$12,750	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+9%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <b>201</b> \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 <b>2020</b> \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 <b>2025</b> \$7,938 \$0	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (-8%) (-6%) (-6%) (-6%) (-23%) (-7%) (-7%) (-7%) (-55%) (-33%) (-14%) (-32%) (+17%) (+0%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$34,755 \$34,755 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 <b>2026</b> \$0 \$0 \$0 \$0	(+20%) (+25%) (+10%) (+24%) (+18%)] (+18%)] (+22%) (+5%) (+5%) (+5%) (+1%) (+4%)] (+6%) (+6%) (+7%) (+51%)]

## TETON COUNTY

### Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>88</u>	<u>198</u>	<u>9</u>	<u>199</u>	0	<u>199</u>	<u>91</u>
1/1 - 3/31			\$219		\$364	(+66%)	\$755	(+107%)	\$549	(-27%)
4/1 - 6/30			\$1,533		\$1,611	(+5%)	\$2,305	(+43%)	\$2,192	(-5%)
7/1 - 9/30	\$2,667		\$3,889	(+46%)	\$4,006	(+3%)	\$5,385	(+34%)	\$6,178	(+15%)
10/1 -12/31	\$500		\$854	(+71%)	\$1,243	(+46%)	\$1,565	(+26%)	\$1,585	(+1%)
Total:	\$3,167		\$6,495	(+50%)	\$7,224	(+11%)	\$10,010	(+39%)	\$10,504	(+5%)
	1992		199	13	199	٨	199	5	199	26
1/1 - 3/31	\$895	(+63%)	\$766	(-14%)	\$991	<del>_</del> (+29%)	\$835	<u>-</u> (-16%)	\$752	(-10%)
4/1 - 6/30	\$2,547	(+16%)	\$2,732	(+7%)	\$2,348	(-14%)	\$2,661	(+13%)	\$3,576	(+34%)
7/1 - 9/30	\$6,365	(+3%)	\$6,713	(+5%)	\$6,269	(-7%)	\$6,600	(+5%)	\$10,823	(+64%)
10/1 -12/31	\$1,633	(+3%)	\$1,822	(+12%)	\$1,943	(+7%)	\$2,035	(+5%)	\$4,287	(+111%)
Total:	\$11,440	(+9%)	\$12,033	(+5%)	\$11,551	(-4%)	\$12,131	(+5%)	\$19,438	(+60%)
	4007		199	0	199	0	200	•	200	
1/1 - 3/31	<u>1997</u> \$1,923	(+156%)	\$2,854	(+48%)	\$2,989	<u>9</u> (+5%)	<u>200</u> \$2,757	<u>u</u> (-8%)	\$2,541	(-8%)
4/1 - 6/30	\$5,691	(+150%)	\$2,034 \$7,086	(+40%)	\$6,589	(+3%)	\$7,729	(+17%)	\$7,311	(-5%)
7/1 - 9/30	\$13,723	(+39%)	\$14,355	(+25%)	\$14,160	(-1%)	\$15,612	(+17%)	\$13,361	(-14%)
10/1 -12/31	\$5,232	(+22%)	\$6,249	(+19%)	\$5,689	(-9%)	\$5,028	(-12%)	\$6,712	(+33%)
Total:	\$26,569	(+37%)	\$30,544	(+15%)	\$29,427	(-4%)	\$31,126	(+6%)	\$29,926	(-4%)
T Otal.	φ20,000	(10170)	<i>\</i> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	(*1070)	φ <u>2</u> 0, 121	(1/0)	<i><b>Q</b>01,120</i>	(1070)	<i><b>Q</b>20,020</i>	(170)
	<u>2002</u>		200		200		200	_	200	
1/1 - 3/31	\$2,508	(-1%)	\$2,354	(-6%)	\$2,142	(-9%)	\$2,634	(+23%)	\$3,234	(+23%)
4/1 - 6/30	\$6,570	(-10%)	\$6,310	(-4%)	\$6,771	(+7%)	\$7,309	(+8%)	\$8,030	(+10%)
7/1 - 9/30	\$17,586	(+32%)	\$15,114	(-14%)	\$14,176	(-6%)	\$17,553	(+24%)	\$18,159	(+3%)
10/1 -12/31	\$5,673	(-15%)	\$4,693	(-17%)	\$4,718	(+1%)	\$5,669	(+20%)	\$6,847	(+21%)
Total:	\$32,337	(+8%)	\$28,472	(-12%)	\$27,807	(-2%)	\$33,165	(+19%)	\$36,270	(+9%)
	<u>200</u>		200		<u>200</u>		<u>201</u>		<u>20</u> 2	
1/1 - 3/31	\$4,140	(+28%)	\$3,727	(-10%)	\$3,602	(-3%)	\$3,70 <mark>9</mark>	(+3%)	\$4,446	(+20%)
4/1 - 6/30	\$4,140 \$9,119	(+28%) (+14%)	\$3,727 \$9,226	(-10%) (+1%)	\$3,602 \$7,691	(-3%) (-17%)	\$3,709 \$8,644	(+3%) (+12%)	\$4,44 <mark>6</mark> \$7,597	(+20%) (-12%)
4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274	(+28%) (+14%) (+6%)	\$3,727 \$9,226 \$18,574	(-10%) (+1%) (-4%)	\$3,602 \$7,691 \$17,108	(-3%) (-17%) (-8%)	\$3,709 \$8,644 \$19,906	(+3%) (+12%) (+16%)	\$4,44 <mark>6</mark> \$7,597 \$20,720	(+20%) (-12%) (+4%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$4,140 \$9,119 \$19,274 \$6,364	(+28%) (+14%) (+6%) (-7%)	\$3,727 \$9,226 \$18,574 \$6,339	(-10%) (+1%) (-4%) (-0%)	\$3,602 \$7,691 \$17,108 \$6,066	(-3%) (-17%) (-8%) (-4%)	\$3,709 \$8,644 \$19,906 \$8,347	(+3%) (+12%) (+16%) (+38%)	\$4,446 \$7,597 \$20,720 \$9,155	(+20%) (-12%) (+4%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274	(+28%) (+14%) (+6%)	\$3,727 \$9,226 \$18,574	(-10%) (+1%) (-4%)	\$3,602 \$7,691 \$17,108	(-3%) (-17%) (-8%)	\$3,709 \$8,644 \$19,906	(+3%) (+12%) (+16%)	\$4,44 <mark>6</mark> \$7,597 \$20,720	(+20%) (-12%) (+4%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$4,140 \$9,119 \$19,274 \$6,364	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066	(-3%) (-17%) (-8%) (-4%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467	(-3%) (-17%) (-8%) (-4%) (-9%) 4	\$3,709 \$8,644 \$19,906 \$8,347	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,140 \$9,119 \$19,274 <u>\$6,364</u> \$38,897	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <u>201</u>	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <u>201</u>	(-3%) (-17%) (-8%) (-4%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606	(+3%) (+12%) (+16%) (+38%) (+18%) 5	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 <u>20</u>	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <u>201</u> \$7,415	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <u>201</u> \$5,886	(-10%) (+1%) (-4%) (-0%) (-3%) (-21%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <u>201</u> \$5,592	(-3%) (-17%) (-8%) (-4%) (-9%) <b>4</b> (-5%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 <u>201</u> \$5,720	(+3%) (+12%) (+16%) (+38%) (+18%) <u>5</u> (+2%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%) (+10%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676	(-3%) (-17%) (-8%) (-4%) (-9%) <b>4</b> (-5%) (+25%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140	(+3%) (+12%) (+16%) (+38%) (+18%) <u>5</u> (+2%) (-33%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+10%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-21%) (-16%) (-14%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b> \$5,592 \$14,074 \$24,109	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+23%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 <b>201</b> \$5,720 \$9,493 \$22,332	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) <u>5</u> (+2%) (-33%) (-7%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752	(+20%) (-12%) (+4%) (+10%) (+3%) (+10%) (+17%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%) (+10%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-17%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) <b>4</b> (-5%) (+25%) (+23%) (+23%) (-11%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) <u>5</u> (+2%) (-33%) (-7%) (+19%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 <b>207</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b>	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%) (+10%) (+14%) (+29%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b>	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-16%) (-16%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b>	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (-5%) (+25%) (+25%) (+23%) (-11%) (+13%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <u>2020</u>	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (-7%) (+19%) (-9%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <u>2021</u>	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+17%) (+17%) (+2%) (-9%) (-9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+10%) (+14%) (+29%) (+19%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <u>2018</u> \$4,458	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-14%) (-17%) (-16%) (-40%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (-5%) (+25%) (+25%) (+23%) (-11%) (-11%) (+13%)	\$3,709 \$8,644 \$19,906 \$8,347 <b>\$40,606</b> 201 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965	(+3%) (+12%) (+16%) (+38%) (+18%) <b>5</b> (+2%) (-33%) (-7%) (-7%) (+19%) (-9%) (+14%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <u>2021</u> \$7,499	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+3%) (+17%) (+17%) (+2%) (-9%) (+4%) (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+10%) (+14%) (+29%) (+19%) (+6%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-16%) (-17%) (-16%) (-40%) (-6%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$7,676 \$51,452 <u>2019</u> \$4,344 \$11,867	(-3%) (-17%) (-8%) (-4%) (-9%) (-25%) (+23%) (+23%) (-11%) (+13%) (-11%) (-3%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <u>2020</u> \$4,965 \$6,740	(+3%) (+12%) (+16%) (+38%) (+18%) (+38%) (+38%) (+33%) (-7%) (-33%) (-7%) (-9%) (+19%) (-9%) (+14%) (-43%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <u>2021</u> \$7,499 \$15,162	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+3%) (+10%) (+17%) (+2%) (-9%) (+4%) (+51%) (+51%) (+125%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727 \$25,633	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+77%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-14%) (-17%) (-16%) (-16%) (-40%) (-6%) (-4%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+23%) (+23%) (-11%) (+13%) (-11%) (-3%) (+8%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <b>2020</b> \$4,965 \$6,740 \$16,716	(+3%) (+12%) (+16%) (+38%) (+18%) (-33%) (-7%) (-33%) (-7%) (-9%) (+19%) (-9%) (+14%) (-43%) (-26%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <u>2021</u> \$7,499 \$15,162 \$26,276	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+4%) (+51%) (+51%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+77%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (-28%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-16%) (-17%) (-16%) (-40%) (-6%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+23%) (+23%) (+23%) (+25%) (+23%) (+23%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-9%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <u>2020</u> \$4,965 \$6,740	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+19%) (-9%) (+14%) (-9%) (+14%) (-43%) (-26%) (-5%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <u>2021</u> \$7,499 \$15,162	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (-9%) (+2%) (+4%) (+51%) (+51%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727 \$25,633 \$6,004 \$50,804	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+77%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575 \$7,235 \$47,301	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-16%) (-17%) (-16%) (-6%) (-6%) (-4%) (-21%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833 \$46,523	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+23%) (+23%) (-11%) (+13%) (-11%) (-3%) (+8%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <b>2020</b> \$4,965 \$6,740 \$16,716 \$7,465 \$35,886	(+3%) (+12%) (+16%) (+38%) (+18%) (-33%) (-7%) (-33%) (-7%) (-9%) (+19%) (-9%) (+14%) (-43%) (-26%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+4%) (+51%) (+51%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 <b>2022</b>	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+77%) (+77%) (+77%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (+5%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 <b>2023</b>	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-16%) (-16%) (-16%) (-6%) (-6%) (-4%) (-4%) (-21%) (-7%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 <b>2024</b>	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+25%) (+25%) (+23%) (-11%) (+25%) (-11%) (+13%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-9%) (+8%) (-2%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 2025	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+19%) (-9%) (+14%) (-9%) (+14%) (-26%) (-26%) (-5%) (-23%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 <b>20'</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 <b>2026</b>	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 <b>2022</b> \$9,846	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+77%) (+77%) (+77%) (+10%) (+14%) (+29%) (+19%) (+19%) (+6%) (+13%) (+5%) (+31%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 <b>2023</b> \$10,906	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-14%) (-16%) (-16%) (-40%) (-6%) (-6%) (-4%) (-4%) (-7%) (+11%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 <b>2024</b> \$11,251	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+11%) (+13%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-2%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <b>2020</b> \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 <b>2025</b> \$11,734	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+33%) (-7%) (-7%) (+19%) (-9%) (-9%) (+14%) (-43%) (-26%) (-23%) (+4%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 <b>20'</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 <b>2026</b> \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+51%) (+51%) (+57%) (+64%) (+70%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 <b>2022</b> \$9,846 \$17,210	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+77%) (+10%) (+10%) (+14%) (+19%) (+13%) (+5%) (+31%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 <b>2023</b> \$10,906 \$19,191	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-14%) (-16%) (-16%) (-40%) (-6%) (-4%) (-4%) (-4%) (-4%) (+21%) (+11%) (+12%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 <b>2024</b> \$11,251 \$21,849	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+25%) (+23%) (+11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-9%) (+8%) (-2%) (+3%) (+14%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$6,740 \$16,716 \$7,465 \$35,886 <b>2025</b> \$11,734 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+19%) (-9%) (-9%) (+14%) (-26%) (-23%) (-23%) (+4%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <u>2021</u> \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 <u>2026</u> \$0 \$0 \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+10%) (+10%) (+125%) (+51%) (+57%) (+57%) (+64%) (+70%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <u>2017</u> \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 <b>2022</b> \$9,846 \$17,210 \$29,797	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+77%) (+77%) (+10%) (+14%) (+29%) (+19%) (+13%) (+31%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 <b>2023</b> \$10,906 \$19,191 \$30,123	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-17%) (-16%) (-17%) (-16%) (-17%) (-16%) (-17%) (-17%) (-17%) (-16%) (-17%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 <b>2024</b> \$11,251 \$21,849 \$31,479	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+14%) (-2%) (+3%) (+14%) (+4%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <b>2020</b> \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 <b>2025</b> \$11,734 \$0 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (-33%) (-7%) (-7%) (-7%) (-9%) (-9%) (-9%) (+14%) (-9%) (-26%) (-23%) (-23%) (+4%) (+0%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 <b>20'</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+4%) (+57%) (+57%) (+64%) (+70%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 <b>2022</b> \$9,846 \$17,210	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+77%) (+10%) (+10%) (+14%) (+19%) (+13%) (+5%) (+31%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 <b>2023</b> \$10,906 \$19,191	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-14%) (-16%) (-16%) (-40%) (-6%) (-4%) (-4%) (-4%) (-4%) (+21%) (+11%) (+12%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 <b>2024</b> \$11,251 \$21,849	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+25%) (+23%) (+11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-9%) (+8%) (-2%) (+3%) (+14%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$6,740 \$16,716 \$7,465 \$35,886 <b>2025</b> \$11,734 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+19%) (-9%) (-9%) (+14%) (-43%) (-26%) (-23%) (-23%) (+4%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <u>2021</u> \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 <u>2026</u> \$0 \$0 \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+10%) (+10%) (+125%) (+51%) (+57%) (+57%) (+64%) (+70%) (+0%) (+0%)

## TOOLE COUNTY

### Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	1987	1988	1989	1990	1991
1/1 - 3/31		\$4,818	\$4,684 (-3%)	\$4,954 (+6%)	\$5,754 (+16%)
4/1 - 6/30		\$6,626	\$7,597 (+15%)	\$9,278 (+22%)	\$10,555 (+14%)
7/1 - 9/30	\$10,915	\$11,234 (+3%)	\$12,918 (+15%)	\$15,624 (+21%)	\$16,646 (+7%)
10/1 -12/31	\$4,511	\$4,896 (+9%)	\$5,727 (+17%)	\$6,118 (+7%)	\$7,615 (+24%)
Total:	\$15,427	\$27,574 (+5%)	\$30,926 (+12%)	\$35,974 (+16%)	\$40,570 (+13%)
	4000	4000	400.4	4005	4000
1/1 2/21	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31 4/1 - 6/30	\$7,497 (+30%) \$11,610 (+10%)	\$6,213 (-17%)	\$6,506 (+5%) \$10,682 (10%)	\$6,840 (+5%) \$12,877 (+21%)	\$7,457 (+9%) \$14,105 (+10%)
4/1 - 6/30 7/1 - 9/30	\$11,610 (+10%) \$18,631 (+12%)	\$11,907 (+3%) \$18,142 (-3%)	\$10,683 (-10%) \$20,590 (+13%)	\$12,877 (+21%) \$25,066 (+22%)	\$14,195 (+10%) \$24,026 (-4%)
10/1 -12/31	\$7,034 (-8%)	\$6,561 (-7%)	\$7,680 (+17%)	\$25,000 (+22%) \$8,313 (+8%)	\$9,909 (+19%)
Total:	\$44,772 (+10%)	\$42,823 (-4%)	\$45,459 (+6%)	\$53,096 (+17%)	\$55,587 (+5%)
Total.	ψττ,112 (*1070)	φτ2,020 (-τ /0)	φ+0,+00 (1070)	\$30,000 (+1770)	φ <b>3</b> 3,307 (1378)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$9,652 (+29%)	\$10,252 (+6%)	\$9,732 (-5%)	\$9,848 (+1%)	\$10,328 (+5%)
4/1 - 6/30	\$16,971 (+20%)	\$16,517 (-3%)	\$16,760 (+1%)	\$17,500 (+4%)	\$19,175 (+10%)
7/1 - 9/30	\$26,715 (+11%)	\$27,497 (+3%)	\$27,465 (-0%)	\$27,696 (+1%)	\$23,861 (-14%)
10/1 -12/31	\$12,027 (+21%)	\$10,316 (-14%)	\$11,396 (+10%)	\$11,209 (-2%)	\$12,545 (+12%)
Total:	\$65,365 (+18%)	\$64,582 (-1%)	\$65,353 (+1%)	\$66,253 (+1%)	\$65,909 (-1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$9,367 (-9%)	\$10,400 (+11%)	\$10,959 (+5%)	\$10,450 (-5%)	\$14,200 (+36%)
4/1 - 6/30	\$20,423 (+7%)	\$18,387 (-10%)	\$18,934 (+3%)	\$19,238 (+2%)	\$22,530 (+17%)
7/1 - 9/30	\$29,505 (+24%)	\$29,233 (-1%)	\$28,945 (-1%)	\$32,554 (+12%)	\$32,471 (-0%)
10/1 -12/31	\$14,757 (+18%)	\$14,790 (+0%)	\$12,761 (-14%)	\$14,648 (+15%)	\$20,072 (+37%)
Total:	\$74,052 (+12%)	\$72,809 (-2%)	\$71,599 (-2%)	\$76,891 (+7%)	\$89,273 (+16%)
414 0104	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,927 (+5%)	\$16,622 (+11%)	\$20,790 (+25%)	\$18,662 (-10%)	\$27,654 (+48%)
4/1 - 6/30	\$14,9 <mark>27</mark> (+5%) \$23,793 (+6%)	\$16,622 (+11%) \$31,274 (+31%)	\$20,790 (+25%) \$30,678 (-2%)	\$18,6 <mark>62</mark> (-10%) \$30,850 (+1%)	\$27,654 (+48%) \$33,632 (+9%)
4/1 - 6/30 7/1 - 9/30	\$14,9 <mark>27</mark> (+5%) \$23,793 (+6%) \$39,119 (+20%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%)	\$18,6 <mark>62</mark> (-10%) \$30,850 (+1%) \$45,739 (+16%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,9 <mark>27</mark> (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%)	\$20,7 <mark>90</mark> (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%)
4/1 - 6/30 7/1 - 9/30	\$14,9 <mark>27</mark> (+5%) \$23,793 (+6%) \$39,119 (+20%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%)	\$18,6 <mark>62</mark> (-10%) \$30,850 (+1%) \$45,739 (+16%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,9 <mark>27</mark> (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%)	\$20,7 <mark>90</mark> (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,927       (+5%)         \$23,793       (+6%)         \$39,119       (+20%)         \$18,606       (-7%)         \$96,444       (+8%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) <u>2012</u>	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) <u>2013</u>	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <u>2014</u>	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <u>2015</u>	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) 2016 \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <u>2015</u> \$25,053 (-7%) \$42,687 (+1%)	$\begin{array}{c} \$27,654 & (+48\%) \\ \$33,632 & (+9\%) \\ \$45,289 & (-1\%) \\ \$23,241 & (-15\%) \\ \$129,816 & (+6\%) \\ \hline \\ \hline \\ \$21,477 & (-14\%) \\ \$40,762 & (-5\%) \\ \$40,762 & (-5\%) \\ \$40,762 & (+5\%) \\ \$25,659 & (+2\%) \\ \hline \end{array}$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) 2016 \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) <b>2013</b> \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) <b>2016</b> \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$64,792 (+11%) \$64,792 (+11%) \$169,978 (+17%) 2019	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b>	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020 \$26,486 (+21%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) 2021 \$19,282 (-27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) <b>2013</b> \$22,346 (-21%) \$36,751 (+3%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) <b>2018</b> \$27,235 (+21%) \$48,514 (+10%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$45,383 (-6%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020 \$26,486 (+21%) \$25,553 (-44%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) <b>2016</b> \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%) \$41,839 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020 \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) <b>2016</b> \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) \$22,421 (+4%) \$44,270 (+9%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020 \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) <b>2016</b> \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) 2022	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) 2023	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$45,383 (-6%) \$69,645 (-1%) \$30,446 (-8%) \$167,315 (-6%) <b>2024</b>	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$114,345 (-32%) <b>2025</b>	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) 2016 \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) 2021 \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) \$154,239 (+19%) \$22,421 (+4%) \$442,70 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) 2022 \$30,048 (+56%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) 2023 \$30,741 (+2%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$45,383 (-6%) \$69,645 (-1%) \$30,446 (-8%) \$167,315 (-6%) \$167,315 (-6%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$1114,345 (-32%) \$30,141 (-8%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) \$154,239 (+19%) \$154,239 (+19%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) \$161,671 (+9%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) 2023 \$30,741 (+2%) \$61,374 (+4%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$167,315 (-6%) \$167,315 (-6%) \$167,315 (-7%) \$32,917 (+7%) \$62,835 (+2%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$25,553 (-44%) \$25,553 (-44%) \$26,948 (-11%) \$1114,345 (-32%) \$30,141 (-8%) \$0 (+0%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%) <b>2026</b> \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$35,666 (+27%) \$32,519 (+40%) \$154,239 (+19%) \$154,239 (+19%) \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) \$161,671 (+9%) \$267,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) \$161,671 (+9%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) 2023 \$30,741 (+2%) \$61,374 (+4%) \$97,567 (+8%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$66,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$45,383 (-6%) \$69,645 (-1%) \$30,446 (-8%) \$167,315 (-6%) <b>2024</b> \$32,917 (+7%) \$62,835 (+2%) \$103,874 (+6%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$25,553 (-44%) \$25,553 (-49%) \$26,948 (-11%) \$1114,345 (-32%) <b>2025</b> \$30,141 (-8%) \$0 (+0%) \$0 (+0%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%) <b>2026</b> \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) \$154,239 (+19%) \$154,239 (+19%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) \$161,671 (+9%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) 2023 \$30,741 (+2%) \$61,374 (+4%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$167,315 (-6%) \$167,315 (-6%) \$167,315 (-7%) \$32,917 (+7%) \$62,835 (+2%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$25,553 (-44%) \$25,553 (-44%) \$26,948 (-11%) \$1114,345 (-32%) \$30,141 (-8%) \$0 (+0%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%) <b>2026</b> \$0 (+0%) \$0 (+0%)

## WHEATLAND COUNTY Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	<u>1987</u>		<u>19</u>	88	<u>198</u>	9	<u>199</u>	<u>90</u>	<u>199</u>	1
1/1 - 3/31			\$686		\$655	(-4%)	\$850	(+30%)	\$617	(-27%)
4/1 - 6/30			\$1,252		\$1,262	(+1%)	\$1,606	(+27%)	\$1,425	(-11%)
7/1 - 9/30	\$1,908		\$1,882	(-1%)	\$2,292	(+22%)	\$2,001	(-13%)	\$2,484	(+24%)
10/1 -12/31	\$1,384		\$1,437	(+4%)	\$1,608	(+12%)	\$1,226	(-24%)	\$1,526	(+24%)
Total:	\$3,292		\$5,256	(+1%)	\$5,817	(+11%)	\$5,683	(-2%)	\$6,052	(+6%)
	<u>1992</u>		19	93	199	4	199	95	<u>199</u>	6
1/1 - 3/31	\$823	(+33%)	\$847	(+3%)	\$860	(+1%)	\$1,117	(+30%)	\$1,113	(-0%)
4/1 - 6/30	\$1,651	(+16%)	\$1,591	(-4%)	\$1,796	(+13%)	\$1,846	(+3%)	\$2,746	(+49%)
7/1 - 9/30	\$2,159	(-13%)	\$2,530	(+17%)	\$2,268	(-10%)	\$2,905	(+28%)	\$3,394	(+17%)
10/1 -12/31	\$1,870	(+23%)	\$1,844	(-1%)	\$2,226	(+21%)	\$3,122	(+40%)	\$3,035	(-3%)
Total:	\$6,503	(+7%)	\$6,813	(+5%)	\$7,149	(+5%)	\$8,990	(+26%)	\$10,288	(+14%)
	1997		19	98	199	9	200	00	200	1
1/1 - 3/31	\$1,428	(+28%)	\$1,225	(-14%)	\$1,490	(+22%)	\$1,359	(-9%)	\$1,300	(-4%)
4/1 - 6/30	\$2,787	(+2%)	\$2,643	(-5%)	\$2,444	`(-8%)́	\$2,582	(+6%)	\$2,467	(-4%)
7/1 - 9/30	\$2,951	(-13%)	\$3,302	(+12%)	\$3,437	(+4%)	\$3,163	(-8%)	\$3,081	(-3%)
<u>10/1 -12/31</u>	\$2,631	(-13%)	\$2,736	(+4%)	\$2,957	(+8%)	\$2,580	(-13%)	\$2,404	(-7%)
Total:	\$9,797	(-5%)	\$9,906	(+1%)	\$10,328	(+4%)	\$9,684	(-6%)	\$9,252	(-4%)
	2002		20	03	200	4	<u>200</u>	)5	<u>200</u>	6
1/1 - 3/31	\$1,139	(-12%)	\$1,047	(-8%)	\$1,467	(+40%)	\$1,836	(+25%)	\$1,680	(-9%)
4/1 - 6/30	\$2,220	(-10%)	\$2,556	(+15%)	\$2,622	(+3%)	\$2,917	(+11%)	\$2,704	(-7%)
7/1 - 9/30	\$3,387	(+10%)	\$3,333	(-2%)	\$3,354	(+1%)	\$4,584	(+37%)	\$3,979	(-13%)
10/1 -12/31	\$2,835	(+18%)	\$3,163	(+12%)	\$3,708	(+17%)	\$3,354	(-10%)	\$3,668	(+9%)
Total:	\$9,582	(+4%)	\$10,099	(+5%)	\$11,150	(+10%)	\$12,691	(+14%)	\$12,030	(-5%)
	<u>200</u>		<u>20</u>	<u>08</u>	<u>200</u>		<u>201</u>		<u>201</u>	<u>1</u>
1/1 - 3/31	\$1,778	(+6%)	\$1,903	(+7%)	\$1,686	(-11%)	\$1,348	(-20%)	\$2,5 <mark>50</mark>	(+89%)
4/1 - 6/30	\$1,778 \$3,631	(+6%) (+34%)	\$1,90 <del>3</del> \$3,598	(+7%) (-1%)	\$1,68 <mark>6</mark> \$3,066	(-11%) (-15%)	\$1,348 \$3,647	(-20%) (+19%)	\$2,5 <mark>50</mark> \$3,473	(+89%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672	(+6%) (+34%) (+17%)	\$1,903 \$3,598 \$4,734	(+7%) (-1%) (+1%)	\$1,686 \$3,066 \$5,031	(-11%) (-15%) (+6%)	\$1,348 \$3,647 \$5,341	(-20%) (+19%) (+6%)	\$2,550 \$3,473 \$4,830	(+89%) (-5%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613	(+6%) (+34%) (+17%) (-2%)	\$1,903 \$3,598 \$4,734 \$4,150	(+7%) (-1%) (+1%) (+15%)	\$1,686 \$3,066 \$5,031 \$3,896	(-11%) (-15%) (+6%) (-6%)	\$1,348 \$3,647 \$5,341 \$4,388	(-20%) (+19%) (+6%) (+13%)	\$2,550 \$3,473 \$4,830 \$4,781	(+89%) (-5%) (-10%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672	(+6%) (+34%) (+17%)	\$1,903 \$3,598 \$4,734	(+7%) (-1%) (+1%)	\$1,686 \$3,066 \$5,031	(-11%) (-15%) (+6%)	\$1,348 \$3,647 \$5,341	(-20%) (+19%) (+6%)	\$2,550 \$3,473 \$4,830	(+89%) (-5%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613	(+6%) (+34%) (+17%) (-2%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150	(+7%) (-1%) (+1%) (+15%) (+5%)	\$1,686 \$3,066 \$5,031 \$3,896	(-11%) (-15%) (+6%) (-6%) (-5%)	\$1,348 \$3,647 \$5,341 \$4,388	(-20%) (+19%) (+6%) (+13%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781	(+89%) (-5%) (-10%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694	(+6%) (+34%) (+17%) (-2%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386	(+7%) (-1%) (+1%) (+15%) (+5%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <u>201</u>	(-11%) (-15%) (+6%) (-6%) (-5%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>201</b> \$537	(-20%) (+19%) (+6%) (+13%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635	(+89%) (-5%) (-10%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803	(+6%) (+34%) (+17%) (-2%) (+14%) <b>12</b> (-3%) (+9%)	\$1,903 \$3,598 \$4,734 <u>\$4,150</u> \$14,386 <u>20</u> \$571 \$3,531	(+7%) (-1%) (+1%) (+15%) (+5%) 13 (-77%) (-7%)	\$1,686 \$3,066 \$5,031 <u>\$3,896</u> \$13,679 <u>201</u> \$2,721 \$3,694	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>201</b> \$537 \$1,043	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>201</b> \$271 \$1,225	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) <u>6</u> (-49%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <b>20</b> \$2,462 \$3,803 \$5,504	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (-3%) (+9%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 <b>20</b> \$571 \$3,531 \$4,750	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-77%) (-7%) (-7%) (-14%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <b>201</b> \$2,721 \$3,694 \$2,283	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+377%) (+5%) (-52%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>207</b> \$537 \$1,043 \$2,006	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-12%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>201</b> \$271 \$1,225 \$1,921	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (-49%) (+17%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <b>20'</b> \$2,462 \$3,803 \$5,504 \$5,504	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 <b>20</b> \$571 \$3,531 \$4,750 \$5,130	(+7%) (-1%) (+1%) (+15%) (+5%) <b>13</b> (-77%) (-7%) (-14%) (-6%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+377%) (+5%) (-52%) (-67%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>20</b> 7 \$537 \$1,043 \$2,006 \$1,489	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-12%) (-12%) (-13%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>201</b> \$271 \$1,225 \$1,921 \$1,610	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (-49%) (+17%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <b>20</b> \$2,462 \$3,803 \$5,504	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (-3%) (+9%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 <b>20</b> \$571 \$3,531 \$4,750	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-77%) (-7%) (-7%) (-14%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <b>201</b> \$2,721 \$3,694 \$2,283	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+377%) (+5%) (-52%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>207</b> \$537 \$1,043 \$2,006	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-12%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>201</b> \$271 \$1,225 \$1,921	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (-49%) (+17%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <b>20</b> \$2,462 \$3,803 \$5,504 \$5,504 \$5,475 \$17,245	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981	(+7%) (-1%) (+1%) (+15%) (+5%) 13 (-77%) (-77%) (-7%) (-14%) (-14%) (-6%) (-19%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+377%) (+5%) (-52%) (-67%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>207</b> \$537 \$1,043 \$2,006 \$1,489 \$5,076	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-12%) (-12%) (-13%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>201</b> \$271 \$1,225 \$1,921 \$1,610 \$5,028	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (-49%) (+17%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <b>20'</b> \$2,462 \$3,803 \$5,504 \$5,504	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 <b>20</b> \$571 \$3,531 \$4,750 \$5,130	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-77%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+377%) (+5%) (-52%) (-67%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>20</b> 7 \$537 \$1,043 \$2,006 \$1,489	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-12%) (-12%) (-13%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>201</b> \$271 \$1,25 \$1,921 \$1,610 \$5,028 <b>2021</b>	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (-49%) (+17%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <b>20</b> \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b>	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (-20%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+377%) (+5%) (-52%) (-67%) (-26%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>207</b> \$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b>	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-72%) (-12%) (-12%) (-13%) (-51%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (-49%) (+17%) (-4%) (-4%) (-4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,190 \$1,894	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%) (-4%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$697 \$1,555	(-11%) (-15%) (+6%) (-6%) (-5%) (+5%) (+5%) (-52%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>20</b> 7 \$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-72%) (-12%) (-12%) (-12%) (-51%) (+42%) (+24%) (+24%) (+39%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641	(+89%) (-5%) (-10%) (+9%) (+6%)] (+6%)] (+40%) (-4%) (-4%) (-4%) (-1%)] (+22%) (+46%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <b>20'</b> \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,387	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%) (+25%) (-25%) (+3%) (-14%)	\$1,903 \$3,598 \$4,734 \$4,750 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,190 \$1,894 \$1,718	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-14%) (-7%) (-14%) (-6%) (-19%) (+29%) (+29%) (-4%) (+24%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555 \$1,555 \$1,592	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%) (-7%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>207</b> \$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160 \$1,639	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%) (-12%) (-12%) (-13%) (-51%) (+24%) (+24%) (+24%) (+39%) (+3%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>201</b> \$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641 \$1,649	(+89%) (-5%) (-10%) (+9%) (+6%)] (+6%)] (+4%) (-4%) (-4%) (+1%) (+22%) (+22%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,190 \$1,894	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%) (-4%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$697 \$1,555	(-11%) (-15%) (+6%) (-6%) (-5%) (+5%) (+5%) (-52%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>20</b> 7 \$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-72%) (-12%) (-12%) (-12%) (-51%) (+42%) (+24%) (+24%) (+39%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641	(+89%) (-5%) (-10%) (+9%) (+6%)] (+6%)] (+4%) (-4%) (-4%) (+1%) (+22%) (+22%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,978 \$1,387 \$4,626	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%) (+25%) (-25%) (+3%) (-14%)	\$1,903 \$3,598 \$4,734 \$14,386 <b>20</b> \$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,190 \$1,894 \$1,718	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-1%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$697 \$1,555 \$1,592 \$4,124	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%) (-7%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>207</b> \$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160 \$1,639 \$5,060	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%) (-12%) (-12%) (-13%) (-51%) (+24%) (+24%) (+24%) (+39%) (+3%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>201</b> \$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641 \$1,649 \$6,035	(+89%) (-5%) (-10%) (+9%) (+6%)] (+6%)] (+4%) (-4%) (-4%) (+1%) (+22%) (+22%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <b>20'</b> \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,387	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%) (+25%) (-25%) (-3%) (-14%) (-8%)	\$1,903 \$3,598 \$4,734 \$4,750 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,190 \$1,894 \$1,718	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555 \$1,555 \$1,592	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%) (-7%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>207</b> \$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160 \$1,639	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%) (-12%) (-12%) (-13%) (-51%) (+24%) (+24%) (+24%) (+39%) (+3%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>201</b> \$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641 \$1,649	(+89%) (-5%) (-10%) (+9%) (+6%)] (+6%)] (+4%) (-4%) (-4%) (+1%) (+22%) (+22%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,978 \$1,387 \$4,626 <b>2022</b>	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+25%) (+3%) (-8%) (+5%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 <b>20</b> \$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,190 \$1,894 \$1,718 \$5,071 <b>2023</b>	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$697 \$1,555 \$1,592 \$4,124 <u>2024</u>	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-67%) (-26%) (-41%) (-18%) (-7%) (-19%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>207</b> \$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160 \$1,639 \$5,060 <b>2025</b>	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-72%) (-72%) (-12%) (-12%) (-12%) (-12%) (-12%) (-51%) (+23%) (+23%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641 \$1,649 \$6,035 <b>2026</b>	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+17%) (-4%) (+17%) (-4%) (+17%) (-4%) (+17%) (+22%) (+22%) (+2%) (+2%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,575 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,387 \$4,626 <b>2022</b> \$512 \$1,966 \$3,336	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+3%) (+14%) (+15%) (+10%) (+25%) (+25%) (+3%) (-25%) (+3%) (-4%) (+5%) (+57%) (+26%)	\$1,903 \$3,598 \$4,734 \$4,750 \$14,386 <b>200</b> \$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,190 \$1,894 \$1,718 \$5,071 <b>2023</b> \$814 \$1,928 \$3,119	(+7%) (-1%) (+1%) (+15%) (+5%) (-77%) (-77%) (-77%) (-14%) (-7%) (-14%) (-6%) (-19%) (-4%) (+29%) (-4%) (+24%) (+10%) (+59%) (-2%) (-7%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555 \$1,592 \$4,124 <b>2024</b> \$1,370 \$3,180 \$3,404	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-26%) (-26%) (-26%) (-41%) (-18%) (-7%) (-19%) (+68%) (+65%) (+9%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>207</b> \$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160 \$1,639 \$5,060 <b>2025</b> \$1,542 \$1,542 \$0 \$0	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>201</b> \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641 \$1,649 \$6,035 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0	(+89%) (-5%) (-10%) (+9%) (+6%) (+46%) (+17%) (+46%) (+17%) (+17%) (+17%) (+17%) (+18%) (+22%) (+46%) (+22%) (+46%) (+22%) (+19%)] (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,387 \$4,626 <b>2022</b> \$512 \$1,966	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+9%) (+9%) (+14%) (+15%) (+10%) (+10%) (+10%) (+25%) (+25%) (+3%) (-4%) (+5%) (+57%) (+26%) (+8%)	\$1,903 \$3,598 \$4,734 \$4,750 \$14,386 <b>200</b> \$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,190 \$1,894 \$1,718 \$5,071 <b>2023</b> \$814 \$1,928	(+7%) (-1%) (+1%) (+15%) (+5%) (-7%) (-7%) (-7%) (-7%) (-14%) (-19%) (-20%) (+29%) (-4%) (+24%) (+10%) (+59%) (-2%) (-2%) (-7%) (+34%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555 \$1,592 \$4,124 <b>2024</b> \$1,370 \$3,180	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-26%) (-26%) (+5%) (-41%) (-18%) (-7%) (-19%) (+68%) (+65%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>207</b> \$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$400 \$2,160 \$1,639 \$5,060 <b>2025</b> \$1,542 \$1,542 \$0	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-72%) (-12%) (-12%) (-12%) (-13%) (-13%) (-51%) (+24%) (+39%) (+39%) (+3%) (+23%) (+13%) (+0%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>201</b> \$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641 \$1,649 \$6,035 <b>2026</b> \$0 \$0 \$0	(+89%) (-5%) (-10%) (+9%) (+6%)] <b>6</b> (-49%) (+17%) (-4%) (+17%) (-4%) (+1%) (+1%) (+22%) (+16%) (+19%)] (+0%) (+0%)