FLATHEAD COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>	<u>)</u>	<u>1991</u>	•
1/1 - 3/31			\$129,183		\$161,891	(+25%)	\$178,344	(+10%)	\$202,300	(+13%)
4/1 - 6/30			\$119,640		\$132,120	(+10%)	\$164,903	(+25%)	\$197,853	(+20%)
7/1 - 9/30	\$223,509		\$267,450	(+20%)	\$313,223	(+17%)	\$373,325	(+19%)	\$449,195	(+20%)
10/1 -12/31	\$69,286		\$86,008	(+24%)	\$96,647	(+12%)	\$106,279	(+10%)	\$123,289	(+16%)
Total:	\$292,795		\$602,281	(+21%)	\$703,881	(+17%)	\$822,851	(+17%)	\$972,637	(+18%)
Total.	\$292,795		φ0U2,20 I	(+21%)	₹/US,00 I	(+17%)	Φ0ZZ,00 I	(+17%)	Φ972,037	(+10%)
	4000		4000		4004		400		4000	
	<u>1992</u>		<u>1993</u>		<u>1994</u>		1995	-	<u>1996</u>	
1/1 - 3/31	\$223,852	(+11%)	\$233,597	(+4%)	\$199,233	(-15%)	\$194,307	(-2%)	\$177,966	(-8%)
4/1 - 6/30	\$213,437	(+8%)	\$256,282	(+20%)	\$225,726	(-12%)	\$217,414	(-4%)	\$222,631	(+2%)
7/1 - 9/30	\$507,722	(+13%)	\$579,732	(+14%)	\$570,036	(-2%)	\$606,364	(+6%)	\$598,284	(-1%)
10/1 -12/31	\$129,953	(+5%)	\$136,520	(+5%)	\$139,056	(+2%)	\$140,297	(+1%)	\$129,249	(-8%)
Total:	\$1,074,963	(+11%)	\$1,206,131	(+12%)	\$1,134,051	(-6%)	\$1,158,381	(+2%)	\$1,128,129	(-3%)
•						, ,		, ,		` '
	1997		1998		1999		2000)	2001	
1/1 - 3/31	\$178,773	(+0%)	\$178,241	(-0%)	\$188,793	(+6%)	\$235,389	(+25%)	\$222,415	(-6%)
4/1 - 6/30	\$223,518	(+0%)	\$241,806	(+8%)	\$257,908	(+7%)	\$282,328	(+9%)	\$267,888	(-5%)
7/1 - 9/30		` ,		` ,	. ,	. ,	. ,	,	. ,	, ,
	\$625,186	(+4%)	\$681,187	(+9%)	\$672,079	(-1%)	\$691,240	(+3%)	\$702,502	(+2%)
10/1 -12/31	\$133,040	(+3%)	\$122,652	(-8%)	\$166,042	(+35%)	\$161,388	(-3%)	\$148,236	(-8%)
Total:	\$1,160,518	(+3%)	\$1,223,886	(+5%)	\$1,284,822	(+5%)	\$1,370,345	(+7%)	\$1,341,041	(-2%)
					2024			_		
	<u>2002</u>		2003		2004		2005	_	2006	•
1/1 - 3/31	\$155,365	(-30%)	\$151,859	(-2%)	\$221,282	(+46%)	\$224,313	(+1%)	\$242,298	(+8%)
4/1 - 6/30	\$262,044	(-2%)	\$288,845	(+10%)	\$299,652	(+4%)	\$342,555	(+14%)	\$367,211	(+7%)
7/1 - 9/30	\$741,985	(+6%)	\$720,363	(-3%)	\$844,582	(+17%)	\$933,028	(+10%)	\$1,034,339	(+11%)
10/1 -12/31	\$143,339	(-3%)	\$154,732	(+8%)	\$188,169	(+22%)	\$200,702	(+7%)	\$236,554	(+18%)
Total:	\$1,302,732	(-3%)	\$1,315,799	(+1%)	\$1,553,685	(+18%)	\$1,700,599	(+9%)	\$1,880,402	(+11%)
	2007	•	2008		2009		2010)	2011	
1/1 - 3/31		•		(+22%)				-		•
1/1 - 3/31 4/1 - 6/30	\$269,046	(+11%)	\$328,938	(+22%) (+5%)	\$256,391	(-22%)	\$267,899	(+4%)	\$296,730	(+11%)
4/1 - 6/30	\$269,046 \$423,870	(+11%) (+15%)	\$328,938 \$446,497	(+5%)	\$256,391 \$398,035	(-22%) (-11%)	\$267,899 \$427,805	(+4%) (+7%)	\$296,730 \$424,149	(+11%) (-1%)
4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780	(+11%) (+15%) (+12%)	\$328,938 \$446,497 \$1,175,949	(+5%) (+2%)	\$256,391 \$398,035 \$1,063,036	(-22%) (-11%) (-10%)	\$267,899 \$427,805 \$1,270,755	(+4%) (+7%) (+20%)	\$296,730 \$424,149 \$1,363,912	(+11%) (-1%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809	(+11%) (+15%) (+12%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411	(-22%) (-11%) (-10%) (-10%)	\$267,899 \$427,805 \$1,270,755 \$238,121	(+4%) (+7%) (+20%) (+13%)	\$296,730 \$424,149 \$1,363,912 \$256,881	(+11%) (-1%) (+7%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780	(+11%) (+15%) (+12%)	\$328,938 \$446,497 \$1,175,949	(+5%) (+2%)	\$256,391 \$398,035 \$1,063,036	(-22%) (-11%) (-10%)	\$267,899 \$427,805 \$1,270,755	(+4%) (+7%) (+20%)	\$296,730 \$424,149 \$1,363,912	(+11%) (-1%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873	(-22%) (-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501	(+5%) (+2%) (-15%) (+3%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873	(-22%) (-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296, ⁷ 30 \$424,149 \$1,363,912 \$256,881 \$2,341,673	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406	(+5%) (+2%) (-15%) (+3%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172	(+4%) (+7%) (+20%) (+13%) (+14%) 5 (+0%) (+12%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489	(+4%) (+7%) (+20%) (+13%) (+14%) 5 (+0%) (+12%) (-0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172	(+4%) (+7%) (+20%) (+13%) (+14%) 5 (+0%) (+12%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489	(+4%) (+7%) (+20%) (+13%) (+14%) 5 (+0%) (+12%) (-0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045	(+4%) (+7%) (+20%) (+13%) (+14%) 2 (+0%) (+12%) (-0%) (-6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045	(+4%) (+7%) (+20%) (+13%) (+14%) 2 (+0%) (+12%) (-0%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379	(+4%) (+7%) (+20%) (+13%) (+14%) 2 (+0%) (+12%) (-0%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%) (+17%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291	(+4%) (+7%) (+20%) (+13%) (+14%) 5 (+0%) (+12%) (-0%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (-0%) (-6%) (+2%) (+1%) (-51%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+277%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%) (+15%) (+19%) (+5%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%) (+16%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+17%) (+11%) (+11%) (+41%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%) (+16%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358	(+4%) (+7%) (+20%) (+13%) (+14%) 2 (+0%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+277%) (+277%) (+44%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%) (+15%) (+19%) (+5%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%) (+16%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+17%) (+11%) (+11%) (+41%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%) (+16%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) 2 (+0%) (+12%) (-6%) (-6%) (+2%) (+1%) (-51%) (+6%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+277%) (+277%) (+44%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+11%) (+11%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+31%) (+15%) (+16%) (+16%) (+16%) (+17%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) 2 (+0%) (+12%) (-6%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+27%) (+27%) (+44%) (+57%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,673,714	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+11%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+31%) (+15%) (+16%) (+16%) (+17%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) 2 (+0%) (+12%) (-6%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+117%) (+12%) (+12%) (+76%) (+277%) (+277%) (+44%) (+57%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,673,714 \$2,318,929	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+4%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 \$1,513,124 \$2,184,413	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+14%) (+19%) (+22%) (+11%) (-10%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,575,811 \$2,451,833	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+15%) (+16%) (+16%) (+17%) (+4%) (+4%) (+12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 2025 \$0 \$0	(+4%) (+7%) (+20%) (+13%) (+14%) 2 (+0%) (+12%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+244%) (+57%) (+76%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,673,714 \$2,318,929 \$5,054,800	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+11%) (+11%) (+11%) (+14%) (+10%) (+38%) (+4%) (+7%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 \$1,513,124 \$2,184,413 \$5,171,192	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+16%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,575,811 \$2,451,833 \$5,225,788	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+15%) (+15%) (+16%) (+17%) (+4%) (+17%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 2025 \$0 \$0 \$0	(+4%) (+7%) (+20%) (+13%) (+14%) 2 (+0%) (+12%) (-6%) (+6%) (+51%) (+6%) (+34%) (-5%) (+0%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+44%) (+57%) (+76%) (+76%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,673,714 \$2,318,929 \$5,054,800 \$1,074,192	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+11%) (+11%) (+11%) (+41%) (+10%) (+38%) (+4%) (+7%) (-5%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 \$1,513,124 \$2,184,413 \$5,171,192 \$1,048,118	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+16%) (+14%) (+14%) (+15%) (+19%) (+22%) (+11%) (-6%) (+2%) (-2%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,575,811 \$2,451,833 \$5,225,788 \$0	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+15%) (+15%) (+16%) (+17%) (+4%) (+17%) (+4%) (+12%) (+1%) (+1%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 \$0,806 \$0,90	(+4%) (+7%) (+20%) (+13%) (+14%) 2 (+0%) (+12%) (-6%) (+6%) (+51%) (+51%) (+6%) (+34%) (-5%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+277%) (+44%) (+57%) (+76%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,673,714 \$2,318,929 \$5,054,800	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+11%) (+11%) (+11%) (+14%) (+10%) (+38%) (+4%) (+7%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 \$1,513,124 \$2,184,413 \$5,171,192	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+16%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,575,811 \$2,451,833 \$5,225,788	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+15%) (+15%) (+16%) (+17%) (+4%) (+17%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 2025 \$0 \$0 \$0	(+4%) (+7%) (+20%) (+13%) (+14%) 2 (+0%) (+12%) (-6%) (+6%) (+51%) (+51%) (+6%) (+34%) (-5%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+44%) (+57%) (+76%) (+76%) (+0%) (+0%) (+0%)

Date of this Run: 12/26/2024

GLACIER COUNTY Gross Lodging Tax Revenue

	1987		1988		1989	,	1990	1	199	11
1/1 - 3/31	1301		\$4,944		\$4,894	(-1%)	\$4,137	(-15%)	\$4,166	(+1%)
4/1 - 6/30			\$38,003		\$38,846	(+2%)	\$38,299	(-1%)	\$44,731	(+17%)
7/1 - 9/30	\$135,895		\$137,163	(+1%)	\$151,259	(+10%)	\$170,929	(+13%)	\$189,734	(+11%)
10/1 -12/31	\$5,153		\$5,421	(+5%)	\$4,389	(-19%)	\$4,793	(+9%)	\$5,928	(+24%)
Total:	\$141,048		\$185,531	(+1%)	\$199,388	(+7%)	\$218,158	(+9%)	\$244,559	(+12%)
	•			` '		, ,		, ,	•	
	<u>1992</u>		<u>1993</u>		<u>1994</u>	<u> </u>	<u>1995</u>		<u>199</u>	<u>96</u>
1/1 - 3/31	\$5,356 ((+29%)	\$7,735	(+44%)	\$4,927	(-36%)	\$5,566	(+13%)	\$5,891	(+6%)
4/1 - 6/30	\$46,984	(+5%)	\$62,926	(+34%)	\$58,316	(-7%)	\$58,799	(+1%)	\$53,504	(-9%)
7/1 - 9/30	\$214,197 ((+13%)	\$212,014	(-1%)	\$232,315	(+10%)	\$245,290	(+6%)	\$251,988	(+3%)
10/1 -12/31		(+37%)	\$6,658	(-18%)	\$7,188	(+8%)	\$7,180	(-0%)	\$7,689	(+7%)
Total:	\$274,633 ((+12%)	\$289,332	(+5%)	\$302,746	(+5%)	\$316,835	(+5%)	\$319,072	(+1%)
	4007		4000		4000		0000		000	.
4/4 0/04	1997 *4 505	(000()	1998	(. 500()	1999		2000		<u>200</u>	
1/1 - 3/31		(-23%)	\$6,832	(+50%)	\$5,889	(-14%)	\$7,024	(+19%)	\$6,606	(-6%)
4/1 - 6/30	\$54,436	(+2%)	\$66,526	(+22%)	\$74,951	(+13%)	\$70,150	(-6%)	\$65,224	(-7%)
7/1 - 9/30		(+13%)	\$296,270	(+4%)	\$293,773	(-1%)	\$290,841	(-1%)	\$319,241	(+10%)
10/1 -12/31	\$7,269	(-5%)	\$7,976	(+10%)	\$7,635	(-4%)	\$7,780	(+2%)	\$10,417	(+34%)
Total:	\$351,525	(+10%)	\$377,604	(+7%)	\$382,248	(+1%)	\$375,795	(-2%)	\$401,488	(+7%)
	2002		2003		2004	ļ	2005	;	200	06
1/1 - 3/31	\$8,474 ((+28%)	\$9,937	(+17%)	\$7,359	(-26%)	\$7,961	(+8%)	\$7,610	(-4%)
4/1 - 6/30	\$63,082	(-3%)	\$80,323	(+27%)	\$97,777	(+22%)	\$111,964	(+15%)	\$109,794	(-2%)
7/1 - 9/30		(+14%)	\$320,326	(-12%)	\$373,735	(+17%)	\$410,441	(+10%)	\$386,070	(-6%)
10/1 -12/31	\$9,887	`(-5%)	\$11,566	(+17%)	\$9,388	(-19%)	\$12,831	(+37%)	\$12,417	(-3%)
Total:		(+11%)	\$422,153	(-5%)	\$488,259	(+16%)	\$543,197	(+11%)	\$515,891	(-5%)
	2007		2008		2009		2010		201	
1/1 - 3/31	\$10,863 ((+43%)	\$12,986	(+20%)	\$9,989	(-23%)	\$14,072	(+41%)	\$18,793	(+34%)
4/1 - 6/30	\$10,8 63 (\$121,518 ((+11%)	\$12, 986 \$133,288	(+10%)	\$9,989 \$119,637	(-23%) (-10%)	\$14,0 72 \$133,391	(+41%) (+11%)	\$18,793 \$104,386	(+34%) (-22%)
4/1 - 6/30 7/1 - 9/30	\$10,863 (\$121,518 (\$427,300 ((+11%) (+11%)	\$12,986 \$133,288 \$456,227	(+10%) (+7%)	\$9,989 \$119,637 \$473,455	(-23%) (-10%) (+4%)	\$14,072 \$133,391 \$517,690	(+41%) (+11%) (+9%)	\$18,793 \$104,386 \$465,447	(+34%) (-22%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (\$121,518 (\$427,300 (\$13,559	(+11%) (+11%) (+9%)	\$12,986 \$133,288 \$456,227 \$14,695	(+10%) (+7%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109	(-23%) (-10%) (+4%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802	(+41%) (+11%) (+9%) (+23%)	\$18,793 \$104,386 \$465,447 \$22,428	(+34%) (-22%) (-10%) (+13%)
4/1 - 6/30 7/1 - 9/30	\$10,863 (\$121,518 (\$427,300 (\$13,559	(+11%) (+11%)	\$12,986 \$133,288 \$456,227	(+10%) (+7%)	\$9,989 \$119,637 \$473,455	(-23%) (-10%) (+4%)	\$14,072 \$133,391 \$517,690	(+41%) (+11%) (+9%)	\$18,793 \$104,386 \$465,447	(+34%) (-22%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (\$121,518 (\$427,300 (\$13,559 \$573,240 ((+11%) (+11%) (+9%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197	(+10%) (+7%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189	(-23%) (-10%) (+4%) (+10%) (+0%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955	(+41%) (+11%) (+9%) (+23%) (+11%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055	(+34%) (-22%) (-10%) (+13%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (\$121,518 (\$427,300 (\$13,559 \$573,240 ((+11%) (+11%) (+9%) (+11%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197	(+10%) (+7%) (+8%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189	(-23%) (-10%) (+4%) (+10%) (+0%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955	(+41%) (+11%) (+9%) (+23%) (+11%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055	(+34%) (-22%) (-10%) (+13%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731	(+11%) (+11%) (+9%) (+11%) (-16%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663	(+10%) (+7%) (+8%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824	(-23%) (-10%) (+4%) (+10%) (+0%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 <u>2015</u> \$10,384	(+41%) (+11%) (+9%) (+23%) (+11%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812	(+34%) (-22%) (-10%) (+13%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (\$121,518 (\$427,300 (\$13,559 \$573,240 ((+11%) (+11%) (+9%) (+11%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197	(+10%) (+7%) (+8%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189	(-23%) (-10%) (+4%) (+10%) (+0%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955	(+41%) (+11%) (+9%) (+23%) (+11%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055	(+34%) (-22%) (-10%) (+13%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 ((+11%) (+11%) (+9%) (+11%) (-16%) (+7%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135	(+34%) (-22%) (-10%) (+13%) (-11%) (+14%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662	(+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (+4%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+14%) (+1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232	(+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%) (-6%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-13%) (-19%) (+4%) (-10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+14%) (+1%) (+9%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232 (2017	(+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%) (+2%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (-2%) (-44%) (-40%) (+1%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-19%) (-10%) (-10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (-12%) (-27%) (-8%) (-1%) (-3%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+1%) (+9%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232 (2017 (\$11,235	(+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%) (-6%) (+2%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-19%) (-10%) (-10%) (-1%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$2021 \$14,544	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (-14%) (+1%) (-4%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232 (2017 (\$11,235 (\$131,883 ((+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%) (-6%) (+2%) (-5%) (+17%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%) (-18%) (+17%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-44%) (-10%) (-1%) (+66%) (+66%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799 \$7,614	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-30%) (-95%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$14,544 \$218,435	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (-14%) (+1%) (-4%) (-4%) (+7%) (+35%) (+2769%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232 (2017 (\$11,235 (\$131,883 (\$618,812 ((+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%) (-6%) (+2%) (-5%) (+17%) (+21%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+11%) (-18%) (+17%) (+3%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-10%) (-10%) (+66%) (+66%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$200 \$10,799 \$7,614 \$22,976	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-30%) (-95%) (-97%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$14,544 \$218,435 \$653,911	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (-14%) (+1%) (-4%) (-4%) (+7%) (+35%) (+2769%) (+2769%) (+2746%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232 (2017 (\$11,235 (\$131,883 (\$618,812 (\$8,345 (\$8,345 ((+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%) (-6%) (+2%) (-5%) (+17%) (+21%) (-21%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+11%) (-18%) (+17%) (+3%) (+43%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (+4%) (-10%) (-10%) (+66%) (+66%) (+6%) (+10%) (-6%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$10,799 \$7,614 \$22,976 \$12,925	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-30%) (-95%) (-97%) (+15%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$14,544 \$218,435 \$653,911 \$23,256	(+34%) (-22%) (-10%) (+13%) (-11%) (6 (+14%) (+1%) (+9%) (-4%) (+7%) (+35%) (+2769%) (+2746%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232 (2017 (\$11,235 (\$131,883 (\$618,812 (\$8,345 (\$8,345 ((+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%) (-6%) (+2%) (-5%) (+17%) (+21%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+11%) (-18%) (+17%) (+3%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-10%) (-10%) (+66%) (+66%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$200 \$10,799 \$7,614 \$22,976	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-30%) (-95%) (-97%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$14,544 \$218,435 \$653,911	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (-14%) (+1%) (-4%) (-4%) (+7%) (+35%) (+2769%) (+2769%) (+2746%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232 (2017 (\$11,235 (\$131,883 (\$618,812 (\$8,345 (\$770,275 ((+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%) (-6%) (+2%) (-5%) (+17%) (+21%) (-21%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+11%) (-18%) (+17%) (+3%) (+43%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (+4%) (-10%) (-10%) (+66%) (+66%) (+6%) (+10%) (-6%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$10,769 \$7,614 \$22,976 \$12,925 \$54,315	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-30%) (-95%) (-97%) (+15%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+1%) (+9%) (-4%) (+7%) (+35%) (+2769%) (+2746%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232 (2017 (\$11,235 (\$131,883 (\$618,812 (\$8,345 (\$770,275 (2022 (\$20,22 (\$2	(+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (-6%) (+2%) (-5%) (+17%) (+21%) (-21%) (-21%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+44%) (-40%) (+1%) (-18%) (+17%) (+3%) (+43%) (+5%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-44%) (-10%) (-10%) (+66%) (+66%) (+10%) (+6%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-30%) (-95%) (-95%) (-97%) (-94%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (6 (+14%) (+1%) (-4%) (-4%) (+7%) (+35%) (+2769%) (+2769%) (+2746%) (+80%) (+1576%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232 (2017 (\$11,235 (\$131,883 (\$618,812 (\$8,345 (\$770,275 (2022 (\$29,397 (+)	(+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%) (-6%) (+2%) (-5%) (+17%) (+21%) (-21%) (+19%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356 2023 \$31,351	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%) (-18%) (+17%) (+3%) (+5%) (+7%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-19%) (-10%) (-10%) (-1%) (+66%) (+10%) (-6%) (+10%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-3%) (-3%) (-95%) (-97%) (+15%) (-94%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145	(+34%) (-22%) (-10%) (+13%) (-11%) (6 (+14%) (+1%) (+9%) (-4%) (+7%) (+35%) (+2769%) (+2746%) (+80%) (+1576%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232 (2017 (\$11,235 (\$131,883 (\$618,812 (\$8,345 (\$770,275 (2022 (\$29,397 (+) \$227,267 (\$122,57	(+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%) (-6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (-21%) (+19%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356 2023 \$31,351 \$252,356	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+11%) (-18%) (+17%) (+3%) (+43%) (+5%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024 \$40,585 \$287,064	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-19%) (-10%) (-10%) (-1%) (+66%) (+10%) (+6%) (+10%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 \$0 \$0 \$0	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-3%) (-30%) (-95%) (-97%) (+15%) (-94%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145 \$0 \$0 \$0	(+34%) (-22%) (-10%) (+13%) (-11%) (6 (+14%) (+14%) (+274%) (+35%) (+2769%) (+2746%) (+80%) (+1576%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232 (2017 (\$11,235 (\$131,883 (\$618,812 (\$8,345 (\$770,275 (2022 (\$29,397 (+ \$227,267 (\$781,458 ()	(+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%) (-5%) (+2%) (-5%) (+2%) (-21%) (-21%) (+19%) (-40%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356 2023 \$31,351 \$252,356 \$843,727	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+17%) (+3%) (+3%) (+5%) (+7%) (+11%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024 \$40,585 \$287,064 \$928,308	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-19%) (-10%) (-10%) (-1%) (+66%) (+10%) (+6%) (+10%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 \$0 \$0 \$0	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-3%) (-95%) (-97%) (-97%) (-94%) (+0%) (+0%) (+0%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145 \$0 \$0 \$0 \$0	(+34%) (-22%) (-10%) (+13%) (-11%) (6 (+14%) (+14%) (+1%) (+2769%) (+2769%) (+2746%) (+80%) (+1576%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (\$121,518 (\$427,300 (\$13,559 (\$573,240 (2012 (\$15,731 (\$111,859 (\$475,662 (\$20,980 (\$624,232 (2017 (\$11,235 (\$131,883 (\$618,812 (\$8,345 (\$770,275 (2022 (\$29,397 (+ \$227,267 (\$781,458 (\$25,811 ()	(+11%) (+11%) (+9%) (+11%) (-16%) (+7%) (+2%) (-6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (-21%) (+19%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356 2023 \$31,351 \$252,356	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+11%) (-18%) (+17%) (+3%) (+43%) (+5%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024 \$40,585 \$287,064	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-19%) (-10%) (-10%) (-1%) (+66%) (+10%) (+6%) (+10%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 \$0 \$0 \$0	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-3%) (-30%) (-95%) (-97%) (+15%) (-94%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145 \$0 \$0 \$0	(+34%) (-22%) (-10%) (+13%) (-11%) (6 (+14%) (+14%) (+274%) (+35%) (+2769%) (+2746%) (+80%) (+1576%) (+0%)

LAKE COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		<u>198</u>	8	<u>198</u>	9	199	0	<u>199</u>	<u>1</u>
1/1 - 3/31			\$3,509		\$3,198	(-9%)	\$3,471	(+9%)	\$4,000	(+15%)
4/1 - 6/30			\$10,807		\$11,709	(+8%)	\$13,088	(+12%)	\$15,057	(+15%)
7/1 - 9/30	\$20,681		\$21,127	(+2%)	\$30,704	(+45%)	\$33,989	(+11%)	\$39,806	(+17%)
10/1 -12/31	\$3,773		\$4,061	(+8%)	\$4,519	(+11%)	\$5,733	(+27%)	\$6,146	(+7%)
Total:	\$24,454		\$39,504	(+3%)	\$50,130	(+27%)	\$56,281	(+12%)	\$65,009	(+16%)
	1992		199	3	199	4	199	5	199	16
1/1 - 3/31	\$4,882	(+22%)	\$12,291	<u>-</u> (+152%)	\$12,945	<u>+</u> (+5%)	\$14,449	(+12%)	\$13,210	(-9%)
4/1 - 6/30	\$22,086	(+47%)	\$31,495	(+43%)	\$29,533	(-6%)	\$30,332	(+3%)	\$29,662	(-2%)
7/1 - 9/30	\$54,705	(+37%)	\$60,048	(+10%)	\$61,400	(+2%)	\$65,293	(+6%)	\$61,156	(-6%)
10/1 -12/31	\$13,131	(+114%)	\$17,239	(+31%)	\$16,198	(-6%)	\$17,475	(+8%)	\$15,842	(-9%)
Total:	\$94,804	(+46%)	\$121,073	(+28%)	\$120,076	(-1%)	\$127,549	(+6%)	\$119,870	(-6%)
	4007		400	•	400	•	000	•	000	.4
1/1 2/21	<u>1997</u> \$10,621	(200()	199	_	199		200	_	200	_
1/1 - 3/31 4/1 - 6/30	. ,	(-20%)	\$4,834 \$16,830	(-54%)	\$8,956	(+85%)	\$5,927	(-34%)	\$5,641	(-5%)
7/1 - 9/30	\$24,674 \$46,148	(-17%)	\$16,839 \$47,498	(-32%)	\$19,142 \$45,803	(+14%)	\$20,587 \$53,285	(+8%)	\$18,261 \$55,652	(-11%)
10/1 -12/31	\$6,449	(-25%) (-59%)	\$7,608	(+3%) (+18%)	\$8,463	(-4%) (+11%)	\$8,140	(+16%) (-4%)	\$9,353	(+4%) (+15%)
Total:	\$87,892	(-27%)	\$76,779	(+10%)	\$82,363	(+11%)	\$87,939	(+7%)	\$88,906	(+15%)
Total.	ψ01,032	(-21 /0)	Ψ10,113	(-1370)	ψ02,303	(+1 /0)	ψ01,933	(+1 /0)	Ψ00,300	(+170)
	<u>2002</u>		<u>200</u>	_	<u>200</u>		<u>200</u>	_	200	_
1/1 - 3/31	\$5,938	(+5%)	\$7,401	(+25%)	\$7,448	(+1%)	\$8,112	(+9%)	\$7,735	(-5%)
4/1 - 6/30	\$22,756	(+25%)	\$23,546	(+3%)	\$26,635	(+13%)	\$28,073	(+5%)	\$27,150	(-3%)
7/1 - 9/30	\$61,783	(+11%)	\$63,298	(+2%)	\$71,370	(+13%)	\$76,512	(+7%)	\$83,210	(+9%)
10/1 -12/31	\$8,664	(-7%)	\$8,899	(+3%)	\$10,683	(+20%)	\$10,179	(-5%)	\$12,036	(+18%)
Total:	\$99,141	(+12%)	\$103,143	(+4%)	\$116,136	(+13%)	\$122,877	(+6%)	\$130,132	(+6%)
	200	<u>7</u>	200	<u>8</u>	200	<u>9</u>	<u>201</u>	<u>o</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	200 \$9,159	<u>7</u> (+18%)	200 \$7,434	<u>8</u> (-19%)	200 \$8,362	<u>9</u> (+12%)	201 \$7,256	<u>o</u> (-13%)	201 \$6,898	<u>1</u> (-5%)
1/1 - 3/31 4/1 - 6/30								_		
	\$9,159	(+18%)	\$7,434	(-19%)	\$8,362	(+12%)	\$7,256	(-13%)	\$6,898	(-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238	(+18%) (+15%) (-2%) (-7%)	\$7,434 \$29,163 \$81,414 \$7,175	(-19%) (-6%) (-1%) (-36%)	\$8,362 \$21,749 \$73,083 \$7,338	(+12%) (-25%) (-10%) (+2%)	\$7,256 \$23,893 \$80,668 \$8,248	(-13%) (+10%) (+10%) (+12%)	\$6,898 \$24,798 \$87,357 \$7,266	(-5%) (+4%) (+8%) (-12%)
4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908	(+18%) (+15%) (-2%)	\$7,434 \$29,163 \$81,414	(-19%) (-6%) (-1%)	\$8,362 \$21,749 \$73,083	(+12%) (-25%) (-10%)	\$7,256 \$23,893 \$80,668	(-13%) (+10%) (+10%)	\$6,898 \$24,798 \$87,357	(-5%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473	(+18%) (+15%) (-2%) (-7%) (+3%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186	(-19%) (-6%) (-1%) (-36%) (-6%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532	(+12%) (-25%) (-10%) (+2%) (-12%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065	(-13%) (+10%) (+10%) (+12%) (+9%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319	(-5%) (+4%) (+8%) (-12%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473	(+18%) (+15%) (-2%) (-7%) (+3%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186	(-19%) (-6%) (-1%) (-36%) (-6%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532	(+12%) (-25%) (-10%) (+2%) (-12%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065	(-13%) (+10%) (+10%) (+12%) (+9%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319	(-5%) (+4%) (+8%) (-12%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+53%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+53%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+4%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (+16%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+16%) (+19%) (+138%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%) (+20%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+16%) (+19%) (+138%) (+114%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+6%) (+6%) (+7%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+15%) (-3%) (+16%) (+15%) (+22%) (+22%) (+13%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%) (+20%) (-6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$20,230 \$220,704	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+4%) (+19%) (+138%) (+114%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%) (+7%) (+25%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455	(-19%) (-6%) (-1%) (-36%) (-6%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+13%) (+19%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%) (+20%) (-6%) (-9%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+21%) (+2%) (-12%) (+30%) (+68%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425 \$78,133	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+4%) (+19%) (+138%) (+114%) (+29%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+6%) (+6%) (+7%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+15%) (-3%) (+16%) (+15%) (+22%) (+22%) (+13%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%) (+20%) (-6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$20,230 \$220,704	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+4%) (+19%) (+138%) (+114%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+8%) (+6%) (+7%) (+6%) (+7%) (+25%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+13%) (+19%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+8%) (+42%) (+20%) (-6%) (-9%) (+3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+50%) (+21%) (+22%) (-12%) (+30%) (+30%) (+68%) (+19%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+19%) (+138%) (+114%) (+29%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+6%) (+7%) (+25%) (+8%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+19%) (+19%) (+19%) (+101%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$88,073	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+26%) (-6%) (-6%) (-9%) (+3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+50%) (+21%) (+22%) (-12%) (+30%) (+30%) (+68%) (+19%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$2921 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 \$2026 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+19%) (+138%) (+114%) (+29%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+6%) (+7%) (+25%) (+8%) (+8%) (+25%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+19%) (+19%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$88,073 \$203,331	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+26%) (-6%) (-6%) (-9%) (+3%) (-52%) (-3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$233,527 \$79,993 \$242,903 \$48,094 \$404,517 \$0 \$0 \$0 \$0 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+50%) (+21%) (+22%) (-12%) (+30%) (+68%) (+19%) (+0%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 \$0 \$0 \$0 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+19%) (+138%) (+114%) (+29%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191 \$355,580	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%) (+14%) (+10%) (+14%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476 \$381,128	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (+3%) (+16%) (+15%) (+16%) (+16%) (+11%) (+19%) (+11%) (+11%) (+7%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$88,073 \$203,331 \$373,846	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+26%) (-6%) (-9%) (+3%) (-52%) (-3%) (-2%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$233,527 \$79,993 \$242,903 \$48,094 \$404,517 \$0 \$0 \$0 \$0 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+50%) (+21%) (+22%) (-12%) (+30%) (+68%) (+19%) (+0%) (+0%) (+0%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0 \$0 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+19%) (+138%) (+114%) (+29%) (+62%) (+59%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+6%) (+7%) (+25%) (+8%) (+8%) (+25%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+19%) (+19%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$88,073 \$203,331	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+26%) (-6%) (-6%) (-9%) (+3%) (-52%) (-3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$233,527 \$79,993 \$242,903 \$48,094 \$404,517 \$0 \$0 \$0 \$0 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+50%) (+21%) (+22%) (-12%) (+30%) (+68%) (+19%) (+0%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 \$0 \$0 \$0 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+19%) (+138%) (+114%) (+29%) (+62%) (+59%)

LINCOLN COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		1988	;	198	9	199	0	199	91
1/1 - 3/31			\$6,432	•	\$6,901	(+7%)	\$8,026	(+16%)	\$7,259	(-10%)
4/1 - 6/30			\$14,139		\$17,021	(+20%)	\$13,950	(-18%)	\$16,025	(+15%)
7/1 - 9/30	\$21,632		\$23,070	(+7%)	\$25,585	(+11%)	\$23,377	(-9%)	\$28,268	(+21%)
10/1 -12/31	\$8,920		\$10,181	(+14%)	\$10,856	(+7%)	\$10,815	(-0%)	\$11,417	(+6%)
Total:	\$30,552		\$53,821	(+9%)	\$60,364	(+12%)	\$56,168	(-7%)	\$62,969	(+12%)
			700,00	(10,10)	, , , , , , , , , , , , , , , , , , ,	(11270)	4 00,.00	(170)	+ ,	(* == /=/
	<u>1992</u>		<u>1993</u>	•	<u>199</u>	_	<u>199</u>	_	<u>199</u>	_
1/1 - 3/31	\$8,740	(+20%)	\$7,805	(-11%)	\$8,674	(+11%)	\$9,213	(+6%)	\$9,161	(-1%)
4/1 - 6/30	\$17,989	(+12%)	\$16,733	(-7%)	\$18,018	(+8%)	\$17,893	(-1%)	\$19,492	(+9%)
7/1 - 9/30	\$31,729	(+12%)	\$38,858	(+22%)	\$34,626	(-11%)	\$34,536	(-0%)	\$33,241	(-4%)
10/1 -12/31	\$11,103	(-3%)	\$12,584	(+13%)	\$16,643	(+32%)	\$14,653	(-12%)	\$11,832	(-19%)
Total:	\$69,561	(+10%)	\$75,980	(+9%)	\$77,961	(+3%)	\$76,295	(-2%)	\$73,726	(-3%)
	1997		1998	1	199	9	200	0	200)1
1/1 - 3/31	\$7,880	(-14%)	\$9,978	(+27%)	\$9,942	<u>-</u> (-0%)	\$9,728	(-2%)	\$9,279	(-5%)
4/1 - 6/30	\$17,931	(-8%)	\$21,846	(+22%)	\$21,146	(-3%)	\$20,132	(-5%)	\$19,841	(-1%)
7/1 - 9/30	\$37,105	(+12%)	\$36,666	(-1%)	\$32,524	(-11%)	\$37,556	(+15%)	\$36,975	(-2%)
10/1 -12/31	\$10,892	(-8%)	\$12,430	(+14%)	\$13,814	(+11%)	\$12,306	(-11%)	\$13,742	(+12%)
Total:	\$73,808	(+0%)	\$80,920	(+10%)	\$77,426	(-4%)	\$79,722	(+3%)	\$79,837	(+0%)
	. ,	(¥ , -	, , , ,	, ,	, , , , ,	. ,	` '	* -/	(/
	<u>2002</u>	(00()	<u>2003</u>		<u>200</u>	_	<u>200</u>	_	<u>200</u>	
1/1 - 3/31	\$8,962	(-3%)	\$9,429	(+5%)	\$9,799	(+4%)	\$10,024	(+2%)	\$11,550	(+15%)
4/1 - 6/30	\$20,229	(+2%)	\$21,877	(+8%)	\$22,306	(+2%)	\$25,385	(+14%)	\$28,339	(+12%)
7/1 - 9/30	\$35,903	(-3%)	\$36,992	(+3%)	\$38,216	(+3%)	\$46,576	(+22%)	\$54,365	(+17%)
10/1 -12/31	\$15,050	(+10%)	\$11,298	(-25%)	\$14,017	(+24%)	\$15,676	(+12%)	\$17,939	(+14%)
Total:	\$80,144	(+0%)	\$79,596	(-1%)	\$84,338	(+6%)	\$97,661	(+16%)	\$112,193	(+15%)
	200	7	2008	}	200	9	201	0	201	11
1/1 - 3/31	200 ′ \$13,120	<u>7</u> (+14%)	2008 \$11,627	(-11%)	200 \$10,729	<u>9</u> (-8%)	201 \$12,223	<u>0</u> (+14%)	201 \$9,682	
1/1 - 3/31 4/1 - 6/30	\$13,120	(+14%)	\$11,627	(-11%)	\$10,729	(-8%)	\$12,223	(+14%)	\$9,682	(-21%)
		(+14%) (+19%)	\$11,627 \$34,805	(-11%) (+3%)		(-8%) (-16%)	\$12,223 \$27,528	(+14%) (-6%)	\$9,682 \$25,232	(-21%) (-8%)
4/1 - 6/30	\$13,120 \$33,814	(+14%)	\$11,627	(-11%)	\$10,729 \$29,343	(-8%)	\$12,223	(+14%)	\$9,682	(-21%)
4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925	(+14%) (+19%) (-1%)	\$11,627 \$34,805 \$56,574	(-11%) (+3%) (+5%)	\$10,729 \$29,343 \$52,314	(-8%) (-16%) (-8%)	\$12,223 \$27,528 \$51,615	(+14%) (-6%) (-1%)	\$9,682 \$25,232 \$51,115	(-21%) (-8%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 : \$12,992	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079 \$17,814	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+8%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079 \$17,814	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+8%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+8%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201; \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+24%) (+20%) (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886	(-21%) (-8%) (-1%) (+33%) (-1%) (166 (+24%) (+2%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201; \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+12%) (+12%) (+13%) (-11%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$2018 \$15,482	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%) (+18%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-23%) (-5%) (-9%) (-10%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+2%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+12%) (+12%) (+13%) (-11%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%) (+18%) (+4%) (+4%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+2%) (+1%) (+6%) (+77%) (+141%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435 \$94,730	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%) (+18%) (+4%) (+12%) (+13%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (16 (+24%) (+2%) (+16%) (+6%) (+77%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%) (-11%) (+22%) (+22%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+20%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%) (-10%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (66 (+24%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$38,925 \$38,598 \$21,112 \$158,491	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%) (+22%) (+21%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%) (+48%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+44%) (-3%) (-10%) (+11%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541	(+14%) (-6%) (-1%) (-20%) (-2%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 \$2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) ((+24%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%) (+69%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 \$2022 \$45,756	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%) (+22%) (+21%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+24%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$43,418	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%) (-10%) (+11%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0	(+14%) (-6%) (-1%) (-20%) (-20%) (-23%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (6 (+24%) (+8%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%) (+69%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$21,112 \$158,491 \$158,491 \$2022 \$45,756 \$91,265	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%) (+21%) (+17%) (+21%) (+21%) (+8%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+24%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$43,418 \$105,907	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+44%) (+53%) (+41%) (-3%) (-10%) (+11%) (+2%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-20%) (-23%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%) (+0%) (+0%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (6 (+24%) (+8%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%) (+69%) (+73%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201; \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,756 \$91,265 \$164,084	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%) (+21%) (+17%) (+21%) (+21%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 2023 \$42,571 \$93,560 \$186,742	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+24%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$43,418 \$105,907 \$184,203	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+44%) (+53%) (-10%) (+11%) (+2%) (+13%) (-1%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%) (+0%) (+0%) (+0%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (166 (+24%) (+24%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%) (+69%) (+73%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$21,112 \$158,491 \$158,491 \$2022 \$45,756 \$91,265	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%) (+21%) (+21%) (+17%) (+8%) (+19%) (-7%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+24%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$43,418 \$105,907	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+44%) (+53%) (+41%) (-3%) (-10%) (+11%) (+2%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-20%) (-23%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%) (+0%) (+0%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (16) (+24%) (+2%) (+1%) (+6%) (+77%) (+411%) (+48%) (+69%) (+73%)

MINERAL COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987	1988	1989	1990	1991
1/1 - 3/31		\$2,667	\$2,590 (-3%)	\$3,145 (+21%)	\$3,715 (+18%)
4/1 - 6/30		\$7,116	\$7,040 (-1%)	\$8,804 (+25%)	\$10,974 (+25%)
7/1 - 9/30	\$10,978	\$12,021 (+10%)	\$12,977 (+8%)	\$14,034 (+8%)	\$17,399 (+24%)
10/1 -12/31	\$4,548	\$5,060 (+11%)	\$5,783 (+14%)	\$6,402 (+11%)	\$7,048 (+10%)
Total:	\$15,526	\$26,864 (+10%)	\$28,390 (+6%)	\$32,385 (+14%)	\$39,136 (+21%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$4,718 (+27%)	\$4,458 (-6%)	\$5,328 (+20%)	\$5,881 (+10%)	\$6,209 (+6%)
4/1 - 6/30	\$11,712 (+7%)	\$11,513 (-2%)	\$13,737 (+19%)	\$14,240 (+4%)	\$15,066 (+6%)
7/1 - 9/30	\$19,224 (+10%)	\$20,883 (+9%)	\$23,500 (+13%)	\$23,189 (-1%)	\$23,250 (+0%)
10/1 -12/31	\$7,420 (+5%)	\$8,617 (+16%)	\$9,658 (+12%)	\$9,580 (-1%)	\$10,072 (+5%)
Total:	\$43,074 (+10%)	\$45,472 (+6%)	\$52,223 (+15%)	\$52,890 (+1%)	\$54,598 (+3%)
	1997	1998	1999	2000	<u>2001</u>
1/1 - 3/31	\$6,362 (+2%)	\$6,163 (-3%)	\$6,137 (-0%)	\$6,233 (+2%)	\$6,904 (+11%)
4/1 - 6/30	\$11,524 (-24%)	\$13,131 (+14%)	\$13,847 (+5%)	\$14,056 (+2%)	\$17,055 (+21%)
7/1 - 9/30	\$22,969 (-1%)	\$24,078 (+5%)	\$25,411 (+6%)	\$25,102 (-1%)	\$24,974 (-1%)
10/1 -12/31	\$8,444 (-16%)	\$8,806 (+4%)	\$8,954 (+2%)	\$8,755 (-2%)	\$8,886 (+1%)
Total:	\$49,299 (-10%)	\$52,178 (+6%)	\$54,349 (+4%)	\$54,147 (-0%)	\$57,818 (+7%)
· otali	ψ10,200 (1070)	ψοΞ,ο (, σ,σ)	ψο 1,ο 1ο (1170)	ψο 1,1 11 (σ / σ /	ψοι,σιο (,σ)
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$6,490 (-6%)	\$6,614 (+2%)	\$7,129 (+8%)	\$5,934 (-17%)	\$6,133 (+3%)
4/1 - 6/30	\$14,506 (-15%)	\$15,805 (+9%)	\$16,513 (+4%)	\$14,861 (-10%)	\$15,691 (+6%)
7/1 - 9/30	\$28,661 (+15%)	\$30,699 (+7%)	\$26,892 (-12%)	\$27,649 (+3%)	\$29,839 (+8%)
10/1 -12/31	\$10,948 (+23%)	\$10,059 (-8%)	\$9,181 (-9%)	\$10,239 (+12%)	\$11,470 (+12% <u>)</u>
Total:	\$60,604 (+5%)	\$63,177 (+4%)	\$59,715 (-5%)	\$58,682 (-2%)	\$63,133 (+8%)
	2007	2008	2009	2010	2011
1/1 - 3/31	2007 \$6.708 (+9%)				
1/1 - 3/31 4/1 - 6/30	2007 \$6,708 (+9%) \$20,469 (+30%)	\$7,019 (+5%)	\$6,829 (-3%)	\$6,081 (-11%)	\$7,193 (+18%)
	\$6,708 (+9%) \$20,469 (+30%)	\$7,019 (+5%) \$17,606 (-14%)	\$6,829 (-3%) \$17,182 (-2%)	\$6,081 (-11%) \$19,254 (+12%)	\$7,193 (+18%) \$17,106 (-11%)
4/1 - 6/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%)
4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%)	\$7,019 (+5%) \$17,606 (-14%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%)	\$6,081 (-11%) \$19,254 (+12%)	\$7,193 (+18%) \$17,106 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) \$7,197 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$80,140 (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%) \$11,914 (+2%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%) \$12,929 (-7%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%) \$18,198 (+41%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$80,140 (+48%) \$25,541 (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$80,140 (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%) \$11,914 (+2%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%) \$12,929 (-7%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%) \$18,198 (+41%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$80,140 (+48%) \$25,541 (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$11,914 (+2%) \$89,901 (+11%) 2022 \$22,536 (+15%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$66,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%) \$95,430 (+6%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%) \$12,929 (-7%) \$112,178 (+18%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%) \$18,198 (+41%) \$112,220 (+0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$80,140 (+48%) \$25,541 (+40%) \$181,931 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%) \$11,914 (+2%) \$89,901 (+11%) 2022 \$22,536 (+15%) \$60,560 (+7%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%) \$95,430 (+6%) 2023 \$20,404 (-9%) \$63,330 (+5%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%) \$12,929 (-7%) \$112,178 (+18%) 2024 \$21,761 (+7%) \$64,951 (+3%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%) \$18,198 (+41%) \$112,220 (+0%) \$0 (+0%) \$0 (+0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$56,611 (+92%) \$80,140 (+48%) \$25,541 (+40%) \$181,931 (+62%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%) \$11,914 (+2%) \$89,901 (+11%) 2022 \$22,536 (+15%) \$60,560 (+7%) \$77,565 (-3%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%) \$95,430 (+6%) 2023 \$20,404 (-9%) \$63,330 (+5%) \$81,829 (+5%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$66,58 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%) \$12,929 (-7%) \$112,178 (+18%) 2024 \$21,761 (+7%) \$64,951 (+3%) \$87,452 (+7%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%) \$18,198 (+41%) \$112,220 (+0%) \$0 (+0%) \$0 (+0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$56,611 (+92%) \$80,140 (+48%) \$25,541 (+40%) \$181,931 (+62%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%) \$16,379 (-4%) \$34,521 (+2%) \$9,922 (-2%) \$66,997 (-2%) 2017 \$8,624 (+20%) \$24,120 (+5%) \$45,243 (+15%) \$11,914 (+2%) \$89,901 (+11%) 2022 \$22,536 (+15%) \$60,560 (+7%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%) \$95,430 (+6%) 2023 \$20,404 (-9%) \$63,330 (+5%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%) \$12,929 (-7%) \$112,178 (+18%) 2024 \$21,761 (+7%) \$64,951 (+3%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%) \$18,198 (+41%) \$112,220 (+0%) \$0 (+0%) \$0 (+0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$56,611 (+92%) \$80,140 (+48%) \$25,541 (+40%) \$181,931 (+62%) 2026 \$0 (+0%) \$0 (+0%)

MISSOULA COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		1988	}	1989		1990		1991	
1/1 - 3/31	<u></u>		\$79.755	-	\$83,439	(+5%)	\$90.952	(+9%)	\$101,107	(+11%)
			\$137,014			, ,	+ ,	` ,		,
4/1 - 6/30	0407.000			(400()	\$152,987	(+12%)	\$164,651	(+8%)	\$188,206	(+14%)
7/1 - 9/30	\$167,886		\$200,088	(+19%)	\$222,073	(+11%)	\$245,999	(+11%)	\$275,089	(+12%)
10/1 -12/31	\$91,755		\$102,370	(+12%)	\$110,841	(+8%)	\$115,699	(+4%)	\$132,633	(+15%)
Total:	\$259,641		\$519,227	(+16%)	\$569,340	(+10%)	\$617,300	(+8%)	\$697,034	(+13%)
	1992		1993	}	1994		1995		1996	;
1/1 - 3/31	\$116,109	(+15%)	\$127,951	(+10%)	\$132,988	(+4%)	\$141,341	(+6%)	\$145,412	(+3%)
4/1 - 6/30	\$212,054	(+13%)	\$235,237	(+11%)	\$243,285	(+3%)	\$254,887	(+5%)	\$289,489	(+14%)
7/1 - 9/30	\$309,685	(+13%)	\$359,137	(+16%)	\$356,437	(-1%)	\$380,320	(+7%)	\$400,836	(+5%)
10/1 -12/31	\$132,073	(-0%)	\$152,634	(+16%)	\$170,266	(+12%)	\$173,778	(+2%)	\$181,523	(+4%)
Total:		(+10%)	\$874.960	(+14%)						
Total:	\$769,921	(+10%)	\$874,960	(+14%)	\$902,976	(+3%)	\$950,326	(+5%)	\$1,017,260	(+7%)
	4007		4000		4000		0000		0004	
	<u>1997</u>	(00()	<u>1998</u>	•	1999	(=0()	2000		<u>2001</u>	
1/1 - 3/31	\$149,732	(+3%)	\$162,431	(+8%)	\$173,778	(+7%)	\$191,249	(+10%)	\$207,871	(+9%)
4/1 - 6/30	\$276,602	(-4%)	\$318,995	(+15%)	\$312,265	(-2%)	\$349,291	(+12%)	\$365,036	(+5%)
7/1 - 9/30	\$428,114	(+7%)	\$452,339	(+6%)	\$479,510	(+6%)	\$528,139	(+10%)	\$533,707	(+1%)
10/1 -12/31	\$189,099	(+4%)	\$209,546	(+11%)	\$219,067	(+5%)	\$242,032	(+10%)	\$251,766	(+4%)
Total:	\$1,043,547	(+3%)	\$1,143,311	(+10%)	\$1,184,620	(+4%)	\$1,310,711	(+11%)	\$1,358,380	(+4%)
	2002		2003	3	2004		2005		2006	<u> </u>
1/1 - 3/31	\$216,358	(+4%)	\$219,039	(+1%)	\$251,568	(+15%)	\$245,306	(-2%)	\$283,020	(+15%)
4/1 - 6/30	\$397,427	(+9%)	\$421,567	(+6%)	\$443,211	(+5%)	\$470,839	(+6%)	\$520,484	(+11%)
7/1 - 9/30	\$563,031	(+5%)	\$632,604	(+12%)	\$635,706	(+0%)	\$695,218	(+9%)	\$784,047	(+13%)
10/1 -12/31	\$272,607	(+8%)	\$279,852	(+3%)	\$306,090	(+9%)	\$325,327	(+6%)	\$390,871	(+20%)
Total:	\$1,449,424	(+7%)	\$1,553,062	(+7%)	\$1,636,574	(+5%)	\$1,736,690	(+6%)	\$1,978,422	(+14%)
Total.	\$1,449,424	(+770)	\$1,000,002	(+770)	\$1,030,374	(+3%)	\$1,730,090	(+0%)	\$1,970,422	(+14%)
	2007	,	2000	,	2000		2010		2011	
4/4 0/04	2007	_	2008		2009	(70/)	2010		<u>2011</u>	•
1/1 - 3/31	\$329,219	(+16%)	\$338,520	(+3%)	\$314,899	(-7%)	\$303,422	(-4%)	\$316,758	(+4%)
4/1 - 6/30	\$329,219 \$574,423	(+16%) (+10%)	\$338,520 \$616,468	(+3%) (+7%)	\$314,899 \$551,633	(- 11%)	\$303,422 \$569,531	(-4%) (+3%)	\$316,758 \$580,566	(+4%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675	(+16%) (+10%) (+11%)	\$338,520 \$616,468 \$885,625	(+3%) (+7%) (+1%)	\$314,899 \$551,633 \$835,638	(-11%) (-6%)	\$303,422 \$569,531 \$888,578	(-4%) (+3%) (+6%)	\$316,758 \$580,566 \$988,956	(+4%) (+2%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385	(+16%) (+10%) (+11%) (+2%)	\$338,520 \$616,468 \$885,625 \$410,187	(+3%) (+7%) (+1%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614	(-11%) (-6%) (-6%)	\$303,422 \$569,531 \$888,578 \$395,211	(-4%) (+3%) (+6%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377	(+4%) (+2%) (+11%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675	(+16%) (+10%) (+11%)	\$338,520 \$616,468 \$885,625	(+3%) (+7%) (+1%)	\$314,899 \$551,633 \$835,638	(-11%) (-6%)	\$303,422 \$569,531 \$888,578	(-4%) (+3%) (+6%)	\$316,758 \$580,566 \$988,956	(+4%) (+2%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784	(-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614	(-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784	(-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784	(-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 <u>2016</u> \$420,132	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858	(+3%) (+7%) (+1%) (+3%) (+3%) (+12%) (+12%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858	(+3%) (+7%) (+1%) (+3%) (+3%) (+12%) (+12%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,747 \$810,882 \$1,360,867 \$496,170 \$3,066,392	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574	(+3%) (+7%) (+1%) (+3%) (+3%) (+12%) (+12%) (+6%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+5%) (+6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819	(+3%) (+7%) (+1%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+11%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 \$425,969 \$945,650	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207	(+3%) (+7%) (+1%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+4%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$446,358	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%) (+182%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 \$425,969 \$945,650 \$1,545,903	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+6%) (+4%) (+8%) (+8%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+7%) (+8%) (+3%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%) (+182%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (2 (-1%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%) (+10%) (+0%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+4%) (+8%) (+8%) (+6%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240	(+4%) (+2%) (+11%) (+11%) (+6%) (-11%) (+11%) (+12%) (+12%) (+14%) (+14%) (+182%) (+64%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 \$425,969 \$945,650 \$1,545,903	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+6%) (+4%) (+8%) (+8%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+7%) (+8%) (+3%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%) (+182%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (2 (-1%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%) (+10%) (+0%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+4%) (+8%) (+8%) (+6%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$4486,35 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+11%) (+6%) (-11%) (+11%) (+12%) (+12%) (+14%) (+14%) (+182%) (+64%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%) (+5%) (+10%) (+5%) (+0%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+8%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202	(-11%) (-6%) (-6%) (-7%) (+1%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-56%) (-56%) (-15%) (-13%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+11%) (+6%) i (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%) (+64%) (+77%) (+79%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$812,913	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,218	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+6%) (+4%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 \$2024 \$840,000	(-11%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-56%) (-56%) (-15%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+12%) (+12%) (+77%) (+14%) (+14%) (+64%) (+77%) (+77%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 \$812,913 \$1,854,549	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+4%) (+6%) (+6%) (+6%) (+1%) (+5%) (+10%) (+0%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 \$842,218 \$1,839,041	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$840,000 \$1,877,076	(-11%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-56%) (-15%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+12%) (+12%) (+77%) (+14%) (+64%) (+77%) (+77%) (+79%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$812,913	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+4%) (+6%) (+6%) (+6%) (+1%) (+5%) (+10%) (+0%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,218	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+6%) (+4%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 \$2024 \$840,000	(-11%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,747 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285 \$0 \$0 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-56%) (-56%) (-15%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+12%) (+12%) (+77%) (+14%) (+14%) (+64%) (+77%) (+77%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 \$812,913 \$1,854,549	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+4%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 \$842,218 \$1,839,041	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$840,000 \$1,877,076	(-11%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-56%) (-15%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+12%) (+12%) (+77%) (+14%) (+64%) (+77%) (+77%) (+79%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$812,913 \$1,854,549 \$2,831,257	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+4%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,218 \$1,839,041 \$2,767,094	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+4%) (+8%) (+8%) (+6%) (+11%) (+7%) (+4%) (-1%) (-1%) (-2%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$840,000 \$1,877,076 \$2,862,970	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+3%) (-1%) (+4%) (-0%) (+2%) (+3%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,747 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285 \$0 \$0 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%) (-56%) (-56%) (-15%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+11%) (+12%) (+77%) (+14%) (+64%) (+77%) (+77%) (+0%) (+0%) (+0%)

RAVALLI COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		198	8	198	q	199	n	199	11
1/1 - 3/31	1001		\$3.941	<u>~</u>	\$4,258	(+8%)	\$6,229	(+46%)	\$6,974	(+12%)
4/1 - 6/30			\$8,369		\$9,057	(+8%)	\$11,633	(+28%)	\$13.860	(+19%)
7/1 - 9/30	\$12,671		\$16,207	(+28%)	\$19,439	(+20%)	\$20,502	(+5%)	\$24,416	(+19%)
10/1 -12/31	\$5,797		\$8,233	(+42%)	\$8,075	(-2%)	\$8,626	(+7%)	\$10,038	(+16%)
Total:	\$18,468		\$36,749	(+32%)	\$40,828	(+11%)	\$46,990	(+15%)	\$55,288	(+18%)
Total.	ψ10,100		φοσ,	(10270)	Ψ10,020	(11170)	ψ10,000	(11070)	ψου,2ου	(11070)
	<u>1992</u>		<u>199</u>	<u>3</u>	<u>199</u>	<u>4</u>	<u>199</u>	<u>5</u>	<u>199</u>	<u> </u>
1/1 - 3/31	\$8,334 (+	+20%)	\$8,075	(-3%)	\$8,659	(+7%)	\$8,916	(+3%)	\$11,154	(+25%)
4/1 - 6/30	\$15,542 (+	+12%)	\$18,324	(+18%)	\$20,426	(+11%)	\$22,157	(+8%)	\$22,867	(+3%)
7/1 - 9/30	\$30,688 (+	+26%)	\$33,090	(+8%)	\$40,438	(+22%)	\$46,211	(+14%)	\$43,389	(-6%)
10/1 -12/31	\$11,382 (+	+13%)	\$12,363	(+9%)	\$13,717	(+11%)	\$12,204	(-11%)	\$14,900	(+22%)
Total:	\$65,946 (+	+19%)	\$71,852	(+9%)	\$83,240	(+16%)	\$89,488	(+8%)	\$92,310	(+3%)
	4007		400		400	^	200	^	200	14
4/4 0/04	1997	(400/)	199	_	199	_	200	-	200	
1/1 - 3/31		(-10%)	\$11,417	(+14%)	\$12,249	(+7%)	\$17,891	(+46%)	\$21,305	(+19%)
4/1 - 6/30		(+8%)	\$27,138	(+9%)	\$29,092	(+7%)	\$38,546	(+32%)	\$40,677	(+6%)
7/1 - 9/30		+17%)	\$56,383	(+11%)	\$67,867	(+20%)	\$71,855	(+6%)	\$73,536	(+2%)
10/1 -12/31		(+7%)	\$18,064	(+13%)	\$22,540	(+25%)	\$27,186	(+21%)	\$26,578	(-2%)
Total:	\$101,337 (·	(+10%)	\$113,002	(+12%)	\$131,748	(+17%)	\$155,478	(+18%)	\$162,097	(+4%)
	2002		200	3	200	4	200	5	200	06
1/1 - 3/31		(+9%)	\$20,862	(-10%)	\$20,436	(-2%)	\$23,047	(+13%)	\$27,774	(+21%)
4/1 - 6/30	. ,	(-7%)	\$40,294	(+6%)	\$39,186	(-3%)	\$45,346	(+16%)	\$50,903	(+12%)
7/1 - 9/30		(+7%)	\$79,558	(+1%)	\$77,092	(-3%)	\$96,078	(+25%)	\$98,536	(+3%)
10/1 -12/31		(+2%)	\$24,395	(-10%)	\$25,296	(+4%)	\$30,934	(+22%)	\$32,828	(+6%)
Total:	\$166,892	(+3%)	\$165,109	(-1%)	\$162,011	(-2%)	\$195,404	(+21%)	\$210,041	(+7%)
4/4 0/04	2007	(50()	200		200	_	201		<u>201</u>	
1/1 - 3/31	\$26,413	(-5%)	\$27,971	(+6%)	\$22,933	(-18%)	\$24,270	(+6%)	\$25,576	(+5%)
4/1 - 6/30	\$26,413 \$53,643	(+5%)	\$27,971 \$56,377	(+6%) (+5%)	\$22,933 \$50,130	(-18%) (-11%)	\$24,270 \$48,528	(+6%) (-3%)	\$25,576 \$48,017	(+5%) (-1%)
4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 (+	(+5%) +10%)	\$27,971 \$56,377 \$105,346	(+6%) (+5%) (-3%)	\$22,933 \$50,130 \$94,114	(-18%) (-11%) (-11%)	\$24,270 \$48,528 \$111,239	(+6%) (-3%) (+18%)	\$25,576 \$48,017 \$121,380	(+5%) (-1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 (+ \$36,244 (+	(+5%) +10%) +10%)	\$27,971 \$56,377 \$105,346 \$30,921	(+6%) (+5%) (-3%) (-15%)	\$22,933 \$50,130 \$94,114 \$29,442	(-18%) (-11%) (-11%) (-5%)	\$24,270 \$48,528 \$111,239 \$30,136	(+6%) (-3%) (+18%) (+2%)	\$25,576 \$48,017 \$121,380 \$32,744	(+5%) (-1%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 (+ \$36,244 (+	(+5%) +10%)	\$27,971 \$56,377 \$105,346	(+6%) (+5%) (-3%)	\$22,933 \$50,130 \$94,114	(-18%) (-11%) (-11%)	\$24,270 \$48,528 \$111,239	(+6%) (-3%) (+18%)	\$25,576 \$48,017 \$121,380	(+5%) (-1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 (+ \$36,244 (+ \$224,677	(+5%) +10%) +10%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615	(+6%) (+5%) (-3%) (-15%) (-2%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 (+ \$36,244 (+ \$224,677	(+5%) +10%) +10%) (+7%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615	(+6%) (+5%) (-3%) (-15%) (-2%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 (+ \$36,244 (+ \$224,677 \$2012 \$24,680	(+5%) +10%) +10%) (+7%) (-4%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 (+ \$36,244 (+ \$224,677 \$2012 \$24,680 \$51,088	(+5%) +10%) +10%) (+7%) (-4%) (+6%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954	(+5%) (-1%) (+9%) (+9%) (+6%) (+8%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 (4 \$36,244 (4 \$224,677 \$24,680 \$51,088 \$137,115 (4	(+5%) +10%) +10%) (+7%) (-4%) (+6%) +13%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 (4 \$36,244 (4 \$224,677 2012 \$24,680 \$51,088 \$137,115 (4 \$34,280	(+5%) +10%) +10%) (+7%) (-4%) (+6%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954	(+5%) (-1%) (+9%) (+9%) (+6%) (+8%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 2012 \$24,680 \$51,088 \$137,115 \$34,280	(+5%) +10%) +10%) (+7%) (-4%) (+6%) +13%) (+5%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162	(+5%) +10%) +10%) (+7%) (-4%) (+6%) +13%) (+5%) (+9%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+9%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201: \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+16%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162	(+5%) +10%) +10%) (+7%) (-4%) (+6%) +13%) (+5%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201: \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 (4 \$36,244 (4 \$224,677 \$24,680 \$51,088 \$137,115 (4 \$34,280 \$247,162 \$247,162 \$247,162	(+5%) +10%) +10%) (+10%) (+7%) (-4%) (+6%) +13%) (+5%) (+9%) +35%) (+6%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+9%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201: \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+16%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$247,162 \$2017 \$47,123 (4	(+5%) +10%) +10%) (+10%) (+7%) (-4%) (+6%) +13%) (+5%) (+9%) +35%) (+6%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+5%) (+5%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$2019 \$54,961	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201: \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+144%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,680 \$51,088 \$137,115 \$34,280 \$247,162 \$247,162 \$247,162 \$47,123 \$97,177 \$198,512 \$80,596 (4	(+5%) +10%) +10%) (+10%) (+7%) (-4%) (+6%) +13%) (+5%) (+9%) +35%) (+6%) +10%) +37%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+23%) (+14%) (+19%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$54,961 \$138,381 \$245,064 \$97,588	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%) (+1%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$106,439 \$222,396 \$338,253 \$189,666	(+5%) (-1%) (+9%) (+9%) (+6%) (166) (+8%) (+16%) (+16%) (+19%) (+20%) (+187%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,680 \$51,088 \$137,115 \$34,280 \$247,162 \$247,162 \$247,162 \$47,123 \$97,177 \$198,512 \$80,596 (4	(+5%) +10%) +10%) (+10%) (+7%) (-4%) (+6%) +13%) (+5%) (+9%) +35%) (+6%) +10%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (-17%) (+23%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$2019 \$54,961 \$138,381 \$245,064	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,680 \$51,088 \$137,115 \$34,280 \$247,162 \$247,162 \$97,177 \$198,512 (4) \$80,596 (4) \$423,408 (4)	(+5%) +10%) +10%) (+10%) (+7%) (-4%) (+6%) +13%) (+5%) (+9%) +35%) (+6%) +10%) +37%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+23%) (+14%) (+19%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%) (+1%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$55,982 \$77,538 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%) (166) (+8%) (+16%) (+16%) (+19%) (+20%) (+187%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,680 \$51,088 \$137,115 \$34,280 \$247,162 \$247,162 \$297,177 \$198,512 (+ \$80,596 (+ \$423,408 (+	(+5%) +10%) +10%) (+10%) (+7%) (-4%) (+6%) +13%) (+5%) (+9%) +35%) (+6%) +10%) +37%) +16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+23%) (+14%) (+19%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%) (+1%) (+11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (-44%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%) (6) (+8%) (+16%) (+16%) (+19%) (+20%) (+90%) (+37%) (+30%) (+43%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,680 \$51,088 \$137,115 \$34,280 \$247,162 \$247,162 \$297,177 \$198,512 \$80,596 (4) \$423,408 \$162,313 (4)	(+5%) +10%) +10%) (+10%) (+7%) (-4%) (+6%) +13%) (+5%) (+9%) +35%) (+6%) +10%) +10%) +16%) +16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+19%) (+14%) (-20%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$245,064 \$138,381 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+2%) (+40%) (+16%) (+8%) (+11%) (+3%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+16%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%) (+43%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$2012 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$247,162 \$2017 \$47,123 \$97,177 \$198,512 \$80,596 (4 \$423,408 (4 \$2022 \$162,313 \$262,595 (4	(+5%) +10%) +10%) (+10%) (+7%) (-4%) (+6%) +13%) (+5%) (+9%) +35%) (+6%) +10%) +37%) +16%) +16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,821 \$263,025	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+19%) (+14%) (-20%) (+0%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 \$2024 \$134,165 \$284,665	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+2%) (+40%) (+16%) (+16%) (+11%) (+3%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 2026 \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+16%) (+16%) (+20%) (+187%) (+30%) (+43%) (+62%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$247,162 \$2017 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 \$137,4481 \$262,595 \$374,481	(+5%) +10%) +10%) (+10%) (+7%) (-4%) (+6%) +13%) (+5%) (+9%) +35%) (+6%) +10%) +37%) +16%) +16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,821 \$263,025 \$399,070	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+14%) (+19%) (+14%) (+19%) (+14%) (+19%) (+0%) (+0%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$245,961 \$138,381 \$245,064 \$97,588 \$535,993 \$245,064 \$134,165 \$284,665 \$430,469	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+2%) (+40%) (+16%) (+16%) (+11%) (+11%) (+3%) (+8%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 \$0 \$0 \$0	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%) (+0%) (+0%) (+0%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 2026 \$0 \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+16%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%) (+43%) (+62%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$247,162 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 \$162,313 \$262,595 \$374,481 \$183,879	(+5%) +10%) +10%) (+10%) (+7%) (-4%) (+6%) +13%) (+5%) (+9%) +35%) (+6%) +10%) +37%) +16%) +16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,821 \$263,025	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+19%) (+14%) (-20%) (+0%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 \$2024 \$134,165 \$284,665	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+2%) (+40%) (+16%) (+16%) (+11%) (+3%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 2026 \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+16%) (+16%) (+20%) (+187%) (+30%) (+43%) (+62%) (+0%) (+0%)

SANDERS COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		1988	3	198	19	199	00	199)1
1/1 - 3/31	<u></u>		\$1,815	=	\$3,351	(+85%)	\$3,334	(-1%)	\$2,471	(-26%)
4/1 - 6/30			\$4,451		\$4,879	(+10%)	\$5,617	(+15%)	\$5,094	(-9%)
7/1 - 9/30	\$5,349		\$5,736	(+7%)	\$6,587	(+15%)	\$7,025	(+7%)	\$9,086	(+29%)
10/1 -12/31	\$2,510		\$6,693	(+167%)	\$4,875	(-27%)	\$4,775	(-2%)	\$5,894	(+23%)
Total:	\$7,859		\$18,695	(+58%)	\$19,692	(+5%)	\$20,751	(+5%)	\$22,545	(+9%)
				` '		` '		` `		, ,
	<u>1992</u>		1993	-	199		199	_	199	_
1/1 - 3/31		(+31%)	\$4,394	(+36%)	\$4,747	(+8%)	\$5,657	(+19%)	\$5,761	(+2%)
4/1 - 6/30		(+48%)	\$7,930	(+5%)	\$8,988	(+13%)	\$7,847	(-13%)	\$8,804	(+12%)
7/1 - 9/30	\$8,288	(-9%)	\$11,805	(+42%)	\$13,677	(+16%)	\$12,949	(-5%)	\$12,564	(-3%)
10/1 -12/31		(+19%)	\$7,051	(+1%) (+20%)	\$8,877	(+26%)	\$8,799 \$35,252	(-1%)	\$9,831	(+12%)
Total:	\$26,068	(+16%)	\$31,181	(+20%)	\$36,289	(+16%)	\$35,252	(-3%)	\$36,960	(+5%)
	1997		<u>1998</u>	3	<u>199</u>	<u>19</u>	<u>200</u>	<u>10</u>	200	<u>)1</u>
1/1 - 3/31	\$3,896	(-32%)	\$5,516	(+42%)	\$4,894	 (-11%)	\$7,046	(+44%)	\$7,189	(+2%)
4/1 - 6/30	\$7,039	(-20%)	\$8,508	(+21%)	\$10,402	(+22%)	\$12,000	(+15%)	\$12,714	(+6%)
7/1 - 9/30	\$13,543	(+8%)	\$14,545	(+7%)	\$16,151	(+11%)	\$16,583	(+3%)	\$20,444	(+23%)
10/1 -12/31	\$7,110	(-28%)	\$7,889	(+11%)	\$9,242	(+17%)	\$9,157	(-1%)	\$11,571	(+26%)
Total:	\$31,588	(-15%)	\$36,458	(+15%)	\$40,689	(+12%)	\$44,786	(+10%)	\$51,918	(+16%)
	2002		200:	,	200	.4	200)E	200	ne
1/1 - 3/31	2002 \$9,520 ((1220/)	\$9,978	_		(+44%)	<u>200</u> \$16,128	(+12%)	£16.191	
4/1 - 6/30	\$9,520 (\$13,433	(+32%) (+6%)	\$9,976 \$16,342	(+5%) (+22%)	\$14,366 \$20,889	(+44%) (+28%)	\$23,046	(+12%) (+10%)	\$16,181 \$22,070	(+0%) (-4%)
7/1 - 9/30	\$22,234	(+0%) (+9%)	\$24,282	(+22%)	\$28,789	(+20 <i>%</i>) (+19%)	\$30,380	(+6%)	\$30,718	(+1%)
10/1 -12/31	\$12,234 \$12,279	(+6%)	\$15,393	(+25%)	\$17,859	(+15%) (+16%)	\$18,799	(+5%)	\$20,251	(+1%)
Total:	\$57,466	(+11%)	\$65,995	(+25 <i>%</i>)	\$81,903	(+24%)	\$88,353	(+8%)	\$89,220	(+1%)
Total.	ψ01,400	(11170)	ψ00,000	(11070)	ψ01,500	(12470)	ψ00,000	(1070)	Ψ05,220	(1170)
	2007		2008		200		201		<u>201</u>	
1/1 - 3/31	\$14,450	(-11%)	\$16,837	(+17%)	\$13,809	(-18%)	\$13,922	(+1%)	\$12,376	(-11%)
4/1 - 6/30	\$14,450 \$21,407	(-11%) (-3%)	\$16,8 37 \$22,411	(+17%) (+5%)	\$13,809 \$18,317	(-18%) (-18%)	\$13,922 \$17,705	(+1%) (-3%)	\$12,376 \$18,277	(-11%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282	(-11%) (-3%) (+18%)	\$16,837 \$22,411 \$32,680	(+17%) (+5%) (-10%)	\$13,809 \$18,317 \$27,270	(-18%) (-18%) (-17%)	\$13,922 \$17,705 \$29,980	(+1%) (-3%) (+10%)	\$12,376 \$18,277 \$29,417	(-11%) (+3%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641	(-11%) (-3%) (+18%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471	(+17%) (+5%) (-10%) (-15%)	\$13,809 \$18,317 \$27,270 \$16,771	(-18%) (-18%) (-17%) (-4%)	\$13,922 \$17,705 \$29,980 \$14,941	(+1%) (-3%) (+10%) (-11%)	\$12,376 \$18,277 \$29,417 \$17,160	(-11%) (+3%) (-2%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282	(-11%) (-3%) (+18%)	\$16,837 \$22,411 \$32,680	(+17%) (+5%) (-10%)	\$13,809 \$18,317 \$27,270	(-18%) (-18%) (-17%)	\$13,922 \$17,705 \$29,980	(+1%) (-3%) (+10%)	\$12,376 \$18,277 \$29,417	(-11%) (+3%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 2012 \$12,662 \$17,944 \$30,588	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201: \$14,046 \$19,624 \$34,806	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 201 \$15,359 \$23,740 \$36,385	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818	(+1%) (-3%) (+10%) (-11%) (+0%) <u>5</u> (+24%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%) (+9%) (+19%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 2012 \$12,662 \$17,944 \$30,588 \$17,520	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (+4%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 ; \$14,046 \$19,624 \$34,806 \$19,913	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428	(-11%) (+3%) (-2%) (+15%) (+11%) (6 (+9%) (+19%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 2012 \$12,662 \$17,944 \$30,588	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201: \$14,046 \$19,624 \$34,806	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 201 \$15,359 \$23,740 \$36,385	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818	(+1%) (-3%) (+10%) (-11%) (+0%) (5 (+24%) (+7%) (+12%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%) (+9%) (+19%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (+4%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 : \$14,046 \$19,624 \$34,806 \$19,913 \$88,388	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+11%) (6 (+9%) (+19%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (-2%) (+4%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201: \$14,046 \$19,624 \$34,806 \$19,913 \$88,388	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+12%) (+10%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%) (+19%) (+19%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713	(-11%) (-3%) (+18%) (+2%) (+2%) (+4%) (-2%) (+2%) (+2%) (+2%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201: \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$2019 \$27,197	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+5%) (+18%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) (5 (+24%) (+7%) (+12%) (+1%) (+10%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%) (+19%) (+12%) (+11%) (+13%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (-2%) (+4%) (+2%) (+2%) (-5%) (+6%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201: \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787	(+1%) (-3%) (+10%) (-11%) (+0%) (5 (+24%) (+7%) (+12%) (+1%) (+10%) (+0%) (-31%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166	(-11%) (+3%) (-2%) (+15%) (+11%) (15%) (+14%) (+19%) (+12%) (+11%) (+13%) (+76%) (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (-2%) (+4%) (+2%) (+2%) (-5%) (+6%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201; \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+41%) (+13%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518	(+1%) (-3%) (+10%) (-11%) (+0%) (5 (+24%) (+7%) (+12%) (+10%) (+10%) (+0%) (-31%) (+16%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168	(-11%) (+3%) (-2%) (+15%) (+15) (+11%) (156) (+19%) (+12%) (+11%) (+11%) (+13%) (+76%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$19,779 \$32,308 \$47,884 \$27,858	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201: \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+12%) (+9%) (-5%) (+15%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+41%) (+13%) (+13%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$27,289 \$27,281 \$42,197	(+1%) (-3%) (+10%) (-11%) (+0%) (5 (+24%) (+7%) (+12%) (+10%) (+10%) (+0%) (-31%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016	(-11%) (+3%) (-2%) (+15%) (+15) (+11%) (166 (+9%) (+19%) (+12%) (+11%) (+13%) (+76%) (+39%) (+31%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (-2%) (+4%) (+2%) (+2%) (-5%) (+6%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201; \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+41%) (+13%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518	(+1%) (-3%) (+10%) (-11%) (+0%) (5 (+24%) (+7%) (+12%) (+10%) (+10%) (+0%) (-31%) (+16%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168	(-11%) (+3%) (-2%) (+15%) (+15) (+11%) (156) (+19%) (+12%) (+11%) (+11%) (+13%) (+76%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830	(-11%) (-3%) (+18%) (+2%) (+2%) (-2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201: \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060	(-18%) (-18%) (-17%) (-4%) (-15%) (-45%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+13%) (+16%) (+22%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791	(+1%) (-3%) (+10%) (-11%) (+0%) (+24%) (+12%) (+12%) (+10%) (+0%) (+31%) (+16%) (+17%) (+2%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+13%) (+13%) (+76%) (+39%) (+37%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 \$2022 \$56,345	(-11%) (-3%) (+18%) (+2%) (+2%) (-2%) (-2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201: \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+5%) (+15%) (+15%) (+12%) (+8%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039	(-18%) (-18%) (-17%) (-4%) (-45%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+16%) (+16%) (+22%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 \$2025 \$0	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+10%) (+0%) (+31%) (+16%) (+17%) (+2%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 2026 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+11%) (6 (+9%) (+19%) (+12%) (+11%) (+13%) (+37%) (+37%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 \$56,345 \$82,939	(-11%) (-3%) (+18%) (+2%) (+2%) (-2%) (-2%) (+4%) (+2%) (+5%) (+5%) (+5%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201: \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314 \$91,192	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+5%) (+15%) (+15%) (+12%) (+8%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039 \$107,434	(-18%) (-18%) (-17%) (-4%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+16%) (+22%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$0	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+10%) (+10%) (+10%) (+10%) (+16%) (+17%) (+2%) (+0%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 2026 \$0 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+13%) (+76%) (+31%) (+37%) (+59%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,858 \$127,858 \$127,830 \$2,858 \$127,830 \$4,884 \$27,858 \$127,830 \$103,241	(-11%) (-3%) (+18%) (+2%) (+2%) (+2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+5%) (+5%) (+4%) (+17%) (+17%) (+17%) (+8%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201; \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314 \$91,192 \$120,170	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+12%) (+9%) (-5%) (+15%) (+15%) (+12%) (+8%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039 \$107,434 \$129,502	(-18%) (-18%) (-17%) (-4%) (-4%) (-15%) 4 (+9%) (+21%) (+18%) (+12%) (+12%) (+41%) (+13%) (+13%) (+16%) (+22%) (+20%) (+18%) (+8%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 \$0 \$0 \$0 \$0 \$0 \$0	(+1%) (-3%) (+10%) (-11%) (+0%) (55) (+24%) (+12%) (+12%) (+10%) (+10%) (+10%) (+16%) (+17%) (+2%) (+0%) (+0%) (+0%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 \$0 \$0 \$0 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+11%) (+13%) (+31%) (+37%) (+59%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 \$2,365 \$127,830 \$103,241 \$67,131	(-11%) (-3%) (+18%) (+2%) (+2%) (-2%) (-2%) (+4%) (+2%) (+5%) (+5%) (+5%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201: \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314 \$91,192	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+5%) (+15%) (+15%) (+12%) (+8%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039 \$107,434	(-18%) (-18%) (-17%) (-4%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+16%) (+22%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$0	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+10%) (+10%) (+10%) (+10%) (+16%) (+17%) (+2%) (+0%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 2026 \$0 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+11%) (+13%) (+76%) (+31%) (+37%) (+59%) (+0%)