

**FLATHEAD COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$129,183		\$161,891	(+25%)	\$178,344	(+10%)	\$202,300	(+13%)
4/1 - 6/30			\$119,640		\$132,120	(+10%)	\$164,903	(+25%)	\$197,853	(+20%)
7/1 - 9/30	\$223,509		\$267,450	(+20%)	\$313,223	(+17%)	\$373,325	(+19%)	\$449,195	(+20%)
10/1 -12/31	\$69,286		\$86,008	(+24%)	\$96,647	(+12%)	\$106,279	(+10%)	\$123,289	(+16%)
Total:	\$292,795		\$602,281	(+21%)	\$703,881	(+17%)	\$822,851	(+17%)	\$972,637	(+18%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$223,852	(+11%)	\$233,597	(+4%)	\$199,233	(-15%)	\$194,307	(-2%)	\$177,966	(-8%)
4/1 - 6/30	\$213,437	(+8%)	\$256,282	(+20%)	\$225,726	(-12%)	\$217,414	(-4%)	\$222,631	(+2%)
7/1 - 9/30	\$507,722	(+13%)	\$579,732	(+14%)	\$570,036	(-2%)	\$606,364	(+6%)	\$598,284	(-1%)
10/1 -12/31	\$129,953	(+5%)	\$136,520	(+5%)	\$139,056	(+2%)	\$140,297	(+1%)	\$129,249	(-8%)
Total:	\$1,074,963	(+11%)	\$1,206,131	(+12%)	\$1,134,051	(-6%)	\$1,158,381	(+2%)	\$1,128,129	(-3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$178,773	(+0%)	\$178,241	(-0%)	\$188,793	(+6%)	\$235,389	(+25%)	\$222,415	(-6%)
4/1 - 6/30	\$223,518	(+0%)	\$241,806	(+8%)	\$257,908	(+7%)	\$282,328	(+9%)	\$267,888	(-5%)
7/1 - 9/30	\$625,186	(+4%)	\$681,187	(+9%)	\$672,079	(-1%)	\$691,240	(+3%)	\$702,502	(+2%)
10/1 -12/31	\$133,040	(+3%)	\$122,652	(-8%)	\$166,042	(+35%)	\$161,388	(-3%)	\$148,236	(-8%)
Total:	\$1,160,518	(+3%)	\$1,223,886	(+5%)	\$1,284,822	(+5%)	\$1,370,345	(+7%)	\$1,341,041	(-2%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$155,365	(-30%)	\$151,859	(-2%)	\$221,282	(+46%)	\$224,313	(+1%)	\$242,298	(+8%)
4/1 - 6/30	\$262,044	(-2%)	\$288,845	(+10%)	\$299,652	(+4%)	\$342,555	(+14%)	\$367,211	(+7%)
7/1 - 9/30	\$741,985	(+6%)	\$720,363	(-3%)	\$844,582	(+17%)	\$933,028	(+10%)	\$1,034,339	(+11%)
10/1 -12/31	\$143,339	(-3%)	\$154,732	(+8%)	\$188,169	(+22%)	\$200,702	(+7%)	\$236,554	(+18%)
Total:	\$1,302,732	(-3%)	\$1,315,799	(+1%)	\$1,553,685	(+18%)	\$1,700,599	(+9%)	\$1,880,402	(+11%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$269,046	(+11%)	\$328,938	(+22%)	\$256,391	(-22%)	\$267,899	(+4%)	\$296,730	(+11%)
4/1 - 6/30	\$423,870	(+15%)	\$446,497	(+5%)	\$398,035	(-11%)	\$427,805	(+7%)	\$424,149	(-1%)
7/1 - 9/30	\$1,155,780	(+12%)	\$1,175,949	(+2%)	\$1,063,036	(-10%)	\$1,270,755	(+20%)	\$1,363,912	(+7%)
10/1 -12/31	\$276,809	(+17%)	\$235,117	(-15%)	\$211,411	(-10%)	\$238,121	(+13%)	\$256,881	(+8%)
Total:	\$2,125,505	(+13%)	\$2,186,501	(+3%)	\$1,928,873	(-12%)	\$2,204,581	(+14%)	\$2,341,673	(+6%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$324,901	(+9%)	\$383,406	(+18%)	\$426,705	(+11%)	\$427,673	(+0%)	\$401,610	(-6%)
4/1 - 6/30	\$515,140	(+21%)	\$597,801	(+16%)	\$634,247	(+6%)	\$708,172	(+12%)	\$785,491	(+11%)
7/1 - 9/30	\$1,579,556	(+16%)	\$1,798,857	(+14%)	\$1,959,777	(+9%)	\$1,958,489	(-0%)	\$2,292,581	(+17%)
10/1 -12/31	\$310,541	(+21%)	\$333,017	(+7%)	\$366,708	(+10%)	\$345,045	(-6%)	\$385,705	(+12%)
Total:	\$2,730,137	(+17%)	\$3,113,081	(+14%)	\$3,387,436	(+9%)	\$3,439,379	(+2%)	\$3,865,386	(+12%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$450,641	(+12%)	\$520,400	(+15%)	\$679,717	(+31%)	\$689,291	(+1%)	\$1,213,984	(+76%)
4/1 - 6/30	\$872,910	(+11%)	\$1,042,040	(+19%)	\$1,202,865	(+15%)	\$590,806	(-51%)	\$2,227,320	(+277%)
7/1 - 9/30	\$2,537,940	(+11%)	\$2,673,269	(+5%)	\$3,104,383	(+16%)	\$3,275,290	(+6%)	\$4,705,290	(+44%)
10/1 -12/31	\$402,731	(+4%)	\$492,927	(+22%)	\$535,264	(+9%)	\$717,358	(+34%)	\$1,128,536	(+57%)
<b>Total:</b>	<b>\$4,264,222</b>	<b>(+10%)</b>	<b>\$4,728,636</b>	<b>(+11%)</b>	<b>\$5,522,229</b>	<b>(+17%)</b>	<b>\$5,272,745</b>	<b>(-5%)</b>	<b>\$9,275,130</b>	<b>(+76%)</b>

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$1,669,460	(+38%)	\$1,507,415	(-10%)	\$1,574,576	(+4%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$2,317,574	(+4%)	\$2,175,292	(-6%)	\$2,452,858	(+13%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$5,044,327	(+7%)	\$5,149,944	(+2%)	\$5,443,134	(+6%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$1,070,358	(-5%)	\$1,042,064	(-3%)	\$1,098,534	(+5%)	\$0	(+0%)	\$0	(+0%)
Total:	\$10,101,718	(+9%)	\$9,874,715	(-2%)	\$10,569,101	(+7%)	\$0	(+0%)	\$0	(+0%)

**GLACIER COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$4,944		\$4,894	(-1%)	\$4,137	(-15%)	\$4,166	(+1%)
4/1 - 6/30			\$38,003		\$38,846	(+2%)	\$38,299	(-1%)	\$44,731	(+17%)
7/1 - 9/30	\$135,895		\$137,163	(+1%)	\$151,259	(+10%)	\$170,929	(+13%)	\$189,734	(+11%)
10/1 -12/31	\$5,153		\$5,421	(+5%)	\$4,389	(-19%)	\$4,793	(+9%)	\$5,928	(+24%)
Total:	\$141,048		\$185,531	(+1%)	\$199,388	(+7%)	\$218,158	(+9%)	\$244,559	(+12%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$5,356	(+29%)	\$7,735	(+44%)	\$4,927	(-36%)	\$5,566	(+13%)	\$5,891	(+6%)
4/1 - 6/30	\$46,984	(+5%)	\$62,926	(+34%)	\$58,316	(-7%)	\$58,799	(+1%)	\$53,504	(-9%)
7/1 - 9/30	\$214,197	(+13%)	\$212,014	(-1%)	\$232,315	(+10%)	\$245,290	(+6%)	\$251,988	(+3%)
10/1 -12/31	\$8,096	(+37%)	\$6,658	(-18%)	\$7,188	(+8%)	\$7,180	(-0%)	\$7,689	(+7%)
Total:	\$274,633	(+12%)	\$289,332	(+5%)	\$302,746	(+5%)	\$316,835	(+5%)	\$319,072	(+1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$4,565	(-23%)	\$6,832	(+50%)	\$5,889	(-14%)	\$7,024	(+19%)	\$6,606	(-6%)
4/1 - 6/30	\$54,436	(+2%)	\$66,526	(+22%)	\$74,951	(+13%)	\$70,150	(-6%)	\$65,224	(-7%)
7/1 - 9/30	\$285,255	(+13%)	\$296,270	(+4%)	\$293,773	(-1%)	\$290,841	(-1%)	\$319,241	(+10%)
10/1 -12/31	\$7,269	(-5%)	\$7,976	(+10%)	\$7,635	(-4%)	\$7,780	(+2%)	\$10,417	(+34%)
Total:	\$351,525	(+10%)	\$377,604	(+7%)	\$382,248	(+1%)	\$375,795	(-2%)	\$401,488	(+7%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$8,474	(+28%)	\$9,937	(+17%)	\$7,359	(-26%)	\$7,961	(+8%)	\$7,610	(-4%)
4/1 - 6/30	\$63,082	(-3%)	\$80,323	(+27%)	\$97,777	(+22%)	\$111,964	(+15%)	\$109,794	(-2%)
7/1 - 9/30	\$363,949	(+14%)	\$320,326	(-12%)	\$373,735	(+17%)	\$410,441	(+10%)	\$386,070	(-6%)
10/1 -12/31	\$9,887	(-5%)	\$11,566	(+17%)	\$9,388	(-19%)	\$12,831	(+37%)	\$12,417	(-3%)
Total:	\$445,391	(+11%)	\$422,153	(-5%)	\$488,259	(+16%)	\$543,197	(+11%)	\$515,891	(-5%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$10,863	(+43%)	\$12,986	(+20%)	\$9,989	(-23%)	\$14,072	(+41%)	\$18,793	(+34%)
4/1 - 6/30	\$121,518	(+11%)	\$133,288	(+10%)	\$119,637	(-10%)	\$133,391	(+11%)	\$104,386	(-22%)
7/1 - 9/30	\$427,300	(+11%)	\$456,227	(+7%)	\$473,455	(+4%)	\$517,690	(+9%)	\$465,447	(-10%)
10/1 -12/31	\$13,559	(+9%)	\$14,695	(+8%)	\$16,109	(+10%)	\$19,802	(+23%)	\$22,428	(+13%)
Total:	\$573,240	(+11%)	\$617,197	(+8%)	\$619,189	(+0%)	\$684,955	(+11%)	\$611,055	(-11%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$15,731	(-16%)	\$13,663	(-13%)	\$11,824	(-13%)	\$10,384	(-12%)	\$11,812	(+14%)
4/1 - 6/30	\$111,859	(+7%)	\$109,622	(-2%)	\$88,439	(-19%)	\$112,409	(+27%)	\$113,135	(+1%)
7/1 - 9/30	\$475,662	(+2%)	\$492,407	(+4%)	\$512,579	(+4%)	\$469,489	(-8%)	\$512,618	(+9%)
10/1 -12/31	\$20,980	(-6%)	\$12,530	(-40%)	\$11,215	(-10%)	\$11,047	(-1%)	\$10,554	(-4%)
Total:	\$624,232	(+2%)	\$628,222	(+1%)	\$624,057	(-1%)	\$603,330	(-3%)	\$648,120	(+7%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$11,235	(-5%)	\$9,221	(-18%)	\$15,326	(+66%)	\$10,799	(-30%)	\$14,544	(+35%)
4/1 - 6/30	\$131,883	(+17%)	\$154,230	(+17%)	\$162,957	(+6%)	\$7,614	(-95%)	\$218,435	(+2769%)
7/1 - 9/30	\$618,812	(+21%)	\$637,013	(+3%)	\$702,028	(+10%)	\$22,976	(-97%)	\$653,911	(+2746%)
10/1 -12/31	\$8,345	(-21%)	\$11,892	(+43%)	\$11,231	(-6%)	\$12,925	(+15%)	\$23,256	(+80%)
Total:	\$770,275	(+19%)	\$812,356	(+5%)	\$891,542	(+10%)	\$54,315	(-94%)	\$910,145	(+1576%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$29,397	(+102%)	\$31,351	(+7%)	\$40,585	(+29%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$224,764	(+3%)	\$250,265	(+11%)	\$287,449	(+15%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$776,803	(+19%)	\$835,722	(+8%)	\$936,260	(+12%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$25,811	(+11%)	\$24,966	(-3%)	\$30,127	(+21%)	\$0	(+0%)	\$0	(+0%)
Total:	\$1,056,775	(+16%)	\$1,142,304	(+8%)	\$1,294,421	(+13%)	\$0	(+0%)	\$0	(+0%)

**LAKE COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$3,509		\$3,198	(-9%)	\$3,471	(+9%)	\$4,000	(+15%)
4/1 - 6/30			\$10,807		\$11,709	(+8%)	\$13,088	(+12%)	\$15,057	(+15%)
7/1 - 9/30	\$20,681		\$21,127	(+2%)	\$30,704	(+45%)	\$33,989	(+11%)	\$39,806	(+17%)
10/1 -12/31	\$3,773		\$4,061	(+8%)	\$4,519	(+11%)	\$5,733	(+27%)	\$6,146	(+7%)
Total:	\$24,454		\$39,504	(+3%)	\$50,130	(+27%)	\$56,281	(+12%)	\$65,009	(+16%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	\$4,882	(+22%)	\$12,291	(+152%)	\$12,945	(+5%)	\$14,449	(+12%)	\$13,210	(-9%)
4/1 - 6/30	\$22,086	(+47%)	\$31,495	(+43%)	\$29,533	(-6%)	\$30,332	(+3%)	\$29,662	(-2%)
7/1 - 9/30	\$54,705	(+37%)	\$60,048	(+10%)	\$61,400	(+2%)	\$65,293	(+6%)	\$61,156	(-6%)
10/1 -12/31	\$13,131	(+114%)	\$17,239	(+31%)	\$16,198	(-6%)	\$17,475	(+8%)	\$15,842	(-9%)
Total:	\$94,804	(+46%)	\$121,073	(+28%)	\$120,076	(-1%)	\$127,549	(+6%)	\$119,870	(-6%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$10,621	(-20%)	\$4,834	(-54%)	\$8,956	(+85%)	\$5,927	(-34%)	\$5,641	(-5%)
4/1 - 6/30	\$24,674	(-17%)	\$16,839	(-32%)	\$19,142	(+14%)	\$20,587	(+8%)	\$18,261	(-11%)
7/1 - 9/30	\$46,148	(-25%)	\$47,498	(+3%)	\$45,803	(-4%)	\$53,285	(+16%)	\$55,652	(+4%)
10/1 -12/31	\$6,449	(-59%)	\$7,608	(+18%)	\$8,463	(+11%)	\$8,140	(-4%)	\$9,353	(+15%)
Total:	\$87,892	(-27%)	\$76,779	(-13%)	\$82,363	(+7%)	\$87,939	(+7%)	\$88,906	(+1%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$5,938	(+5%)	\$7,401	(+25%)	\$7,448	(+1%)	\$8,112	(+9%)	\$7,735	(-5%)
4/1 - 6/30	\$22,756	(+25%)	\$23,546	(+3%)	\$26,635	(+13%)	\$28,073	(+5%)	\$27,150	(-3%)
7/1 - 9/30	\$61,783	(+11%)	\$63,298	(+2%)	\$71,370	(+13%)	\$76,512	(+7%)	\$83,210	(+9%)
10/1 -12/31	\$8,664	(-7%)	\$8,899	(+3%)	\$10,683	(+20%)	\$10,179	(-5%)	\$12,036	(+18%)
Total:	\$99,141	(+12%)	\$103,143	(+4%)	\$116,136	(+13%)	\$122,877	(+6%)	\$130,132	(+6%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$9,159	(+18%)	\$7,434	(-19%)	\$8,362	(+12%)	\$7,256	(-13%)	\$6,898	(-5%)
4/1 - 6/30	\$31,169	(+15%)	\$29,163	(-6%)	\$21,749	(-25%)	\$23,893	(+10%)	\$24,798	(+4%)
7/1 - 9/30	\$81,908	(-2%)	\$81,414	(-1%)	\$73,083	(-10%)	\$80,668	(+10%)	\$87,357	(+8%)
10/1 -12/31	\$11,238	(-7%)	\$7,175	(-36%)	\$7,338	(+2%)	\$8,248	(+12%)	\$7,266	(-12%)
Total:	\$133,473	(+3%)	\$125,186	(-6%)	\$110,532	(-12%)	\$120,065	(+9%)	\$126,319	(+5%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$7,757	(+12%)	\$9,483	(+22%)	\$9,556	(+1%)	\$12,082	(+26%)	\$18,515	(+53%)
4/1 - 6/30	\$24,658	(-1%)	\$31,099	(+26%)	\$35,582	(+14%)	\$46,606	(+31%)	\$58,513	(+26%)
7/1 - 9/30	\$101,971	(+17%)	\$116,842	(+15%)	\$123,623	(+6%)	\$141,786	(+15%)	\$164,612	(+16%)
10/1 -12/31	\$10,994	(+51%)	\$10,661	(-3%)	\$13,465	(+26%)	\$20,230	(+50%)	\$21,075	(+4%)
Total:	\$145,380	(+15%)	\$168,085	(+16%)	\$182,226	(+8%)	\$220,704	(+21%)	\$262,716	(+19%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	\$19,987	(+8%)	\$23,066	(+15%)	\$32,836	(+42%)	\$33,527	(+2%)	\$79,817	(+138%)
4/1 - 6/30	\$62,166	(+6%)	\$76,121	(+22%)	\$91,275	(+20%)	\$79,993	(-12%)	\$171,569	(+114%)
7/1 - 9/30	\$176,326	(+7%)	\$199,804	(+13%)	\$187,170	(-6%)	\$242,903	(+30%)	\$312,425	(+29%)
10/1 -12/31	\$26,444	(+25%)	\$31,455	(+19%)	\$28,701	(-9%)	\$48,094	(+68%)	\$78,133	(+62%)
Total:	\$284,923	(+8%)	\$330,446	(+16%)	\$339,983	(+3%)	\$404,517	(+19%)	\$641,944	(+59%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$90,887	(+14%)	\$182,439	(+101%)	\$88,073	(-52%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$189,191	(+10%)	\$210,476	(+11%)	\$203,263	(-3%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$355,580	(+14%)	\$381,128	(+7%)	\$378,557	(-1%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$69,998	(-10%)	\$77,939	(+11%)	\$86,293	(+11%)	\$0	(+0%)	\$0	(+0%)
Total:	\$705,655	(+10%)	\$851,982	(+21%)	\$756,185	(-11%)	\$0	(+0%)	\$0	(+0%)

**LINCOLN COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$6,432	\$6,901 (+7%)	\$8,026 (+16%)	\$7,259 (-10%)
4/1 - 6/30		\$14,139	\$17,021 (+20%)	\$13,950 (-18%)	\$16,025 (+15%)
7/1 - 9/30	\$21,632	\$23,070 (+7%)	\$25,585 (+11%)	\$23,377 (-9%)	\$28,268 (+21%)
10/1 -12/31	\$8,920	\$10,181 (+14%)	\$10,856 (+7%)	\$10,815 (-0%)	\$11,417 (+6%)
<b>Total:</b>	<b>\$30,552</b>	<b>\$53,821 (+9%)</b>	<b>\$60,364 (+12%)</b>	<b>\$56,168 (-7%)</b>	<b>\$62,969 (+12%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$8,740 (+20%)	\$7,805 (-11%)	\$8,674 (+11%)	\$9,213 (+6%)	\$9,161 (-1%)
4/1 - 6/30	\$17,989 (+12%)	\$16,733 (-7%)	\$18,018 (+8%)	\$17,893 (-1%)	\$19,492 (+9%)
7/1 - 9/30	\$31,729 (+12%)	\$38,858 (+22%)	\$34,626 (-11%)	\$34,536 (-0%)	\$33,241 (-4%)
10/1 -12/31	\$11,103 (-3%)	\$12,584 (+13%)	\$16,643 (+32%)	\$14,653 (-12%)	\$11,832 (-19%)
<b>Total:</b>	<b>\$69,561 (+10%)</b>	<b>\$75,980 (+9%)</b>	<b>\$77,961 (+3%)</b>	<b>\$76,295 (-2%)</b>	<b>\$73,726 (-3%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$7,880 (-14%)	\$9,978 (+27%)	\$9,942 (-0%)	\$9,728 (-2%)	\$9,279 (-5%)
4/1 - 6/30	\$17,931 (-8%)	\$21,846 (+22%)	\$21,146 (-3%)	\$20,132 (-5%)	\$19,841 (-1%)
7/1 - 9/30	\$37,105 (+12%)	\$36,666 (-1%)	\$32,524 (-11%)	\$37,556 (+15%)	\$36,975 (-2%)
10/1 -12/31	\$10,892 (-8%)	\$12,430 (+14%)	\$13,814 (+11%)	\$12,306 (-11%)	\$13,742 (+12%)
<b>Total:</b>	<b>\$73,808 (+0%)</b>	<b>\$80,920 (+10%)</b>	<b>\$77,426 (-4%)</b>	<b>\$79,722 (+3%)</b>	<b>\$79,837 (+0%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$8,962 (-3%)	\$9,429 (+5%)	\$9,799 (+4%)	\$10,024 (+2%)	\$11,550 (+15%)
4/1 - 6/30	\$20,229 (+2%)	\$21,877 (+8%)	\$22,306 (+2%)	\$25,385 (+14%)	\$28,339 (+12%)
7/1 - 9/30	\$35,903 (-3%)	\$36,992 (+3%)	\$38,216 (+3%)	\$46,576 (+22%)	\$54,365 (+17%)
10/1 -12/31	\$15,050 (+10%)	\$11,298 (-25%)	\$14,017 (+24%)	\$15,676 (+12%)	\$17,939 (+14%)
<b>Total:</b>	<b>\$80,144 (+0%)</b>	<b>\$79,596 (-1%)</b>	<b>\$84,338 (+6%)</b>	<b>\$97,661 (+16%)</b>	<b>\$112,193 (+15%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$13,120 (+14%)	\$11,627 (-11%)	\$10,729 (-8%)	\$12,223 (+14%)	\$9,682 (-21%)
4/1 - 6/30	\$33,814 (+19%)	\$34,805 (+3%)	\$29,343 (-16%)	\$27,528 (-6%)	\$25,232 (-8%)
7/1 - 9/30	\$53,925 (-1%)	\$56,574 (+5%)	\$52,314 (-8%)	\$51,615 (-1%)	\$51,115 (-1%)
10/1 -12/31	\$17,601 (-2%)	\$17,074 (-3%)	\$16,382 (-4%)	\$13,100 (-20%)	\$17,390 (+33%)
<b>Total:</b>	<b>\$118,459 (+6%)</b>	<b>\$120,081 (+1%)</b>	<b>\$108,768 (-9%)</b>	<b>\$104,466 (-4%)</b>	<b>\$103,418 (-1%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$12,992 (+34%)	\$13,572 (+4%)	\$13,735 (+1%)	\$13,449 (-2%)	\$16,723 (+24%)
4/1 - 6/30	\$28,738 (+14%)	\$35,574 (+24%)	\$40,030 (+13%)	\$31,017 (-23%)	\$33,380 (+8%)
7/1 - 9/30	\$57,079 (+12%)	\$68,403 (+20%)	\$70,182 (+3%)	\$66,702 (-5%)	\$68,329 (+2%)
10/1 -12/31	\$17,814 (+2%)	\$19,744 (+11%)	\$18,878 (-4%)	\$17,214 (-9%)	\$17,455 (+1%)
<b>Total:</b>	<b>\$116,623 (+13%)</b>	<b>\$137,294 (+18%)</b>	<b>\$142,825 (+4%)</b>	<b>\$128,382 (-10%)</b>	<b>\$135,886 (+6%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$14,856 (-11%)	\$15,482 (+4%)	\$23,645 (+53%)	\$21,384 (-10%)	\$37,782 (+77%)
4/1 - 6/30	\$38,925 (+17%)	\$43,435 (+12%)	\$61,052 (+41%)	\$35,067 (-43%)	\$84,502 (+141%)
7/1 - 9/30	\$83,598 (+22%)	\$94,730 (+13%)	\$91,651 (-3%)	\$93,482 (+2%)	\$138,286 (+48%)
10/1 -12/31	\$21,112 (+21%)	\$29,386 (+39%)	\$26,585 (-10%)	\$29,608 (+11%)	\$50,037 (+69%)
<b>Total:</b>	<b>\$158,491 (+17%)</b>	<b>\$183,034 (+15%)</b>	<b>\$202,932 (+11%)</b>	<b>\$179,541 (-12%)</b>	<b>\$310,607 (+73%)</b>

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$45,756 (+21%)	\$42,571 (-7%)	\$43,418 (+2%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$91,265 (+8%)	\$93,560 (+3%)	\$105,907 (+13%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$164,084 (+19%)	\$186,742 (+14%)	\$189,915 (+2%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$46,391 (-7%)	\$47,189 (+2%)	\$50,902 (+8%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$347,496 (+12%)</b>	<b>\$370,062 (+6%)</b>	<b>\$390,142 (+5%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**MINERAL COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,667	\$2,590 (-3%)	\$3,145 (+21%)	\$3,715 (+18%)
4/1 - 6/30		\$7,116	\$7,040 (-1%)	\$8,804 (+25%)	\$10,974 (+25%)
7/1 - 9/30	\$10,978	\$12,021 (+10%)	\$12,977 (+8%)	\$14,034 (+8%)	\$17,399 (+24%)
10/1 -12/31	\$4,548	\$5,060 (+11%)	\$5,783 (+14%)	\$6,402 (+11%)	\$7,048 (+10%)
<b>Total:</b>	<b>\$15,526</b>	<b>\$26,864 (+10%)</b>	<b>\$28,390 (+6%)</b>	<b>\$32,385 (+14%)</b>	<b>\$39,136 (+21%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$4,718 (+27%)	\$4,458 (-6%)	\$5,328 (+20%)	\$5,881 (+10%)	\$6,209 (+6%)
4/1 - 6/30	\$11,712 (+7%)	\$11,513 (-2%)	\$13,737 (+19%)	\$14,240 (+4%)	\$15,066 (+6%)
7/1 - 9/30	\$19,224 (+10%)	\$20,883 (+9%)	\$23,500 (+13%)	\$23,189 (-1%)	\$23,250 (+0%)
10/1 -12/31	\$7,420 (+5%)	\$8,617 (+16%)	\$9,658 (+12%)	\$9,580 (-1%)	\$10,072 (+5%)
<b>Total:</b>	<b>\$43,074 (+10%)</b>	<b>\$45,472 (+6%)</b>	<b>\$52,223 (+15%)</b>	<b>\$52,890 (+1%)</b>	<b>\$54,598 (+3%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$6,362 (+2%)	\$6,163 (-3%)	\$6,137 (-0%)	\$6,233 (+2%)	\$6,904 (+11%)
4/1 - 6/30	\$11,524 (-24%)	\$13,131 (+14%)	\$13,847 (+5%)	\$14,056 (+2%)	\$17,055 (+21%)
7/1 - 9/30	\$22,969 (-1%)	\$24,078 (+5%)	\$25,411 (+6%)	\$25,102 (-1%)	\$24,974 (-1%)
10/1 -12/31	\$8,444 (-16%)	\$8,806 (+4%)	\$8,954 (+2%)	\$8,755 (-2%)	\$8,886 (+1%)
<b>Total:</b>	<b>\$49,299 (-10%)</b>	<b>\$52,178 (+6%)</b>	<b>\$54,349 (+4%)</b>	<b>\$54,147 (-0%)</b>	<b>\$57,818 (+7%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$6,490 (-6%)	\$6,614 (+2%)	\$7,129 (+8%)	\$5,934 (-17%)	\$6,133 (+3%)
4/1 - 6/30	\$14,506 (-15%)	\$15,805 (+9%)	\$16,513 (+4%)	\$14,861 (-10%)	\$15,691 (+6%)
7/1 - 9/30	\$28,661 (+15%)	\$30,699 (+7%)	\$26,892 (-12%)	\$27,649 (+3%)	\$29,839 (+8%)
10/1 -12/31	\$10,948 (+23%)	\$10,059 (-8%)	\$9,181 (-9%)	\$10,239 (+12%)	\$11,470 (+12%)
<b>Total:</b>	<b>\$60,604 (+5%)</b>	<b>\$63,177 (+4%)</b>	<b>\$59,715 (-5%)</b>	<b>\$58,682 (-2%)</b>	<b>\$63,133 (+8%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$6,708 (+9%)	\$7,019 (+5%)	\$6,829 (-3%)	\$6,081 (-11%)	\$7,193 (+18%)
4/1 - 6/30	\$20,469 (+30%)	\$17,606 (-14%)	\$17,182 (-2%)	\$19,254 (+12%)	\$17,106 (-11%)
7/1 - 9/30	\$35,013 (+17%)	\$33,583 (-4%)	\$33,661 (+0%)	\$36,440 (+8%)	\$33,693 (-8%)
10/1 -12/31	\$10,406 (-9%)	\$10,241 (-2%)	\$8,240 (-20%)	\$10,169 (+23%)	\$10,143 (-0%)
<b>Total:</b>	<b>\$72,596 (+15%)</b>	<b>\$68,448 (-6%)</b>	<b>\$65,912 (-4%)</b>	<b>\$71,944 (+9%)</b>	<b>\$68,135 (-5%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$6,174 (-14%)	\$6,762 (+10%)	\$6,678 (-1%)	\$7,869 (+18%)	\$7,197 (-9%)
4/1 - 6/30	\$16,379 (-4%)	\$19,056 (+16%)	\$19,808 (+4%)	\$21,926 (+11%)	\$22,989 (+5%)
7/1 - 9/30	\$34,521 (+2%)	\$35,604 (+3%)	\$38,385 (+8%)	\$37,652 (-2%)	\$39,311 (+4%)
10/1 -12/31	\$9,922 (-2%)	\$10,192 (+3%)	\$9,978 (-2%)	\$11,005 (+10%)	\$11,659 (+6%)
<b>Total:</b>	<b>\$66,997 (-2%)</b>	<b>\$71,614 (+7%)</b>	<b>\$74,849 (+5%)</b>	<b>\$78,452 (+5%)</b>	<b>\$81,157 (+3%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$8,624 (+20%)	\$9,631 (+12%)	\$11,397 (+18%)	\$10,246 (-10%)	\$19,640 (+92%)
4/1 - 6/30	\$24,120 (+5%)	\$28,347 (+18%)	\$33,460 (+18%)	\$29,487 (-12%)	\$56,611 (+92%)
7/1 - 9/30	\$45,243 (+15%)	\$43,569 (-4%)	\$54,392 (+25%)	\$54,289 (-0%)	\$80,140 (+48%)
10/1 -12/31	\$11,914 (+2%)	\$13,882 (+17%)	\$12,929 (-7%)	\$18,198 (+41%)	\$25,541 (+40%)
<b>Total:</b>	<b>\$89,901 (+11%)</b>	<b>\$95,430 (+6%)</b>	<b>\$112,178 (+18%)</b>	<b>\$112,220 (+0%)</b>	<b>\$181,931 (+62%)</b>

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$22,536 (+15%)	\$20,404 (-9%)	\$21,761 (+7%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$60,560 (+7%)	\$63,330 (+5%)	\$64,951 (+3%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$77,565 (-3%)	\$81,829 (+5%)	\$87,718 (+7%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$26,070 (+2%)	\$25,519 (-2%)	\$30,236 (+18%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$186,731 (+3%)</b>	<b>\$191,081 (+2%)</b>	<b>\$204,666 (+7%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**MISSOULA COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$79,755	\$83,439 (+5%)	\$90,952 (+9%)	\$101,107 (+11%)
4/1 - 6/30		\$137,014	\$152,987 (+12%)	\$164,651 (+8%)	\$188,206 (+14%)
7/1 - 9/30	\$167,886	\$200,088 (+19%)	\$222,073 (+11%)	\$245,999 (+11%)	\$275,089 (+12%)
10/1 -12/31	\$91,755	\$102,370 (+12%)	\$110,841 (+8%)	\$115,699 (+4%)	\$132,633 (+15%)
<b>Total:</b>	<b>\$259,641</b>	<b>\$519,227 (+16%)</b>	<b>\$569,340 (+10%)</b>	<b>\$617,300 (+8%)</b>	<b>\$697,034 (+13%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$116,109 (+15%)	\$127,951 (+10%)	\$132,988 (+4%)	\$141,341 (+6%)	\$145,412 (+3%)
4/1 - 6/30	\$212,054 (+13%)	\$235,237 (+11%)	\$243,285 (+3%)	\$254,887 (+5%)	\$289,489 (+14%)
7/1 - 9/30	\$309,685 (+13%)	\$359,137 (+16%)	\$356,437 (-1%)	\$380,320 (+7%)	\$400,836 (+5%)
10/1 -12/31	\$132,073 (-0%)	\$152,634 (+16%)	\$170,266 (+12%)	\$173,778 (+2%)	\$181,523 (+4%)
<b>Total:</b>	<b>\$769,921 (+10%)</b>	<b>\$874,960 (+14%)</b>	<b>\$902,976 (+3%)</b>	<b>\$950,326 (+5%)</b>	<b>\$1,017,260 (+7%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$149,732 (+3%)	\$162,431 (+8%)	\$173,778 (+7%)	\$191,249 (+10%)	\$207,871 (+9%)
4/1 - 6/30	\$276,602 (-4%)	\$318,995 (+15%)	\$312,265 (-2%)	\$349,291 (+12%)	\$365,036 (+5%)
7/1 - 9/30	\$428,114 (+7%)	\$452,339 (+6%)	\$479,510 (+6%)	\$528,139 (+10%)	\$533,707 (+1%)
10/1 -12/31	\$189,099 (+4%)	\$209,546 (+11%)	\$219,067 (+5%)	\$242,032 (+10%)	\$251,766 (+4%)
<b>Total:</b>	<b>\$1,043,547 (+3%)</b>	<b>\$1,143,311 (+10%)</b>	<b>\$1,184,620 (+4%)</b>	<b>\$1,310,711 (+11%)</b>	<b>\$1,358,380 (+4%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$216,358 (+4%)	\$219,039 (+1%)	\$251,568 (+15%)	\$245,306 (-2%)	\$283,020 (+15%)
4/1 - 6/30	\$397,427 (+9%)	\$421,567 (+6%)	\$443,211 (+5%)	\$470,839 (+6%)	\$520,484 (+11%)
7/1 - 9/30	\$563,031 (+5%)	\$632,604 (+12%)	\$635,706 (+0%)	\$695,218 (+9%)	\$784,047 (+13%)
10/1 -12/31	\$272,607 (+8%)	\$279,852 (+3%)	\$306,090 (+9%)	\$325,327 (+6%)	\$390,871 (+20%)
<b>Total:</b>	<b>\$1,449,424 (+7%)</b>	<b>\$1,553,062 (+7%)</b>	<b>\$1,636,574 (+5%)</b>	<b>\$1,736,690 (+6%)</b>	<b>\$1,978,422 (+14%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$329,219 (+16%)	\$338,520 (+3%)	\$314,899 (-7%)	\$303,422 (-4%)	\$316,758 (+4%)
4/1 - 6/30	\$574,423 (+10%)	\$616,468 (+7%)	\$551,633 (-11%)	\$569,531 (+3%)	\$580,566 (+2%)
7/1 - 9/30	\$873,675 (+11%)	\$885,625 (+1%)	\$835,638 (-6%)	\$888,578 (+6%)	\$988,956 (+11%)
10/1 -12/31	\$398,385 (+2%)	\$410,187 (+3%)	\$383,614 (-6%)	\$395,211 (+3%)	\$399,377 (+1%)
<b>Total:</b>	<b>\$2,175,701 (+10%)</b>	<b>\$2,250,800 (+3%)</b>	<b>\$2,085,784 (-7%)</b>	<b>\$2,156,742 (+3%)</b>	<b>\$2,285,657 (+6%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$314,635 (-1%)	\$350,989 (+12%)	\$353,127 (+1%)	\$398,474 (+13%)	\$420,132 (+5%)
4/1 - 6/30	\$603,388 (+4%)	\$675,252 (+12%)	\$724,024 (+7%)	\$810,882 (+12%)	\$901,312 (+11%)
7/1 - 9/30	\$1,085,081 (+10%)	\$1,150,858 (+6%)	\$1,211,710 (+5%)	\$1,360,867 (+12%)	\$1,402,151 (+3%)
10/1 -12/31	\$424,267 (+6%)	\$439,476 (+4%)	\$477,351 (+9%)	\$496,170 (+4%)	\$553,815 (+12%)
<b>Total:</b>	<b>\$2,427,371 (+6%)</b>	<b>\$2,616,574 (+8%)</b>	<b>\$2,766,212 (+6%)</b>	<b>\$3,066,392 (+11%)</b>	<b>\$3,277,410 (+7%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$425,969 (+1%)	\$434,819 (+2%)	\$466,946 (+7%)	\$444,720 (-5%)	\$507,638 (+14%)
4/1 - 6/30	\$945,650 (+5%)	\$1,025,207 (+8%)	\$1,105,525 (+8%)	\$486,358 (-56%)	\$1,372,434 (+182%)
7/1 - 9/30	\$1,545,903 (+10%)	\$1,632,899 (+6%)	\$1,681,527 (+3%)	\$1,425,595 (-15%)	\$2,340,626 (+64%)
10/1 -12/31	\$555,003 (+0%)	\$615,378 (+11%)	\$609,203 (-1%)	\$532,611 (-13%)	\$940,240 (+77%)
<b>Total:</b>	<b>\$3,472,526 (+6%)</b>	<b>\$3,708,303 (+7%)</b>	<b>\$3,863,202 (+4%)</b>	<b>\$2,889,285 (-25%)</b>	<b>\$5,160,939 (+79%)</b>

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$812,913 (+60%)	\$842,025 (+4%)	\$842,521 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$1,855,162 (+35%)	\$1,838,763 (-1%)	\$1,877,076 (+2%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$2,836,870 (+21%)	\$2,767,336 (-2%)	\$2,863,874 (+3%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$1,066,890 (+13%)	\$1,027,509 (-4%)	\$996,406 (-3%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$6,571,835 (+27%)</b>	<b>\$6,475,633 (-1%)</b>	<b>\$6,579,876 (+2%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>



**RAVALLI COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$3,941		\$4,258 (+8%)		\$6,229 (+46%)		\$6,974 (+12%)
4/1 - 6/30			\$8,369		\$9,057 (+8%)		\$11,633 (+28%)		\$13,860 (+19%)
7/1 - 9/30	\$12,671		\$16,207 (+28%)		\$19,439 (+20%)		\$20,502 (+5%)		\$24,416 (+19%)
10/1 -12/31	\$5,797		\$8,233 (+42%)		\$8,075 (-2%)		\$8,626 (+7%)		\$10,038 (+16%)
<b>Total:</b>	<b>\$18,468</b>		<b>\$36,749 (+32%)</b>		<b>\$40,828 (+11%)</b>		<b>\$46,990 (+15%)</b>		<b>\$55,288 (+18%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$8,334 (+20%)		\$8,075 (-3%)		\$8,659 (+7%)		\$8,916 (+3%)		\$11,154 (+25%)
4/1 - 6/30	\$15,542 (+12%)		\$18,324 (+18%)		\$20,426 (+11%)		\$22,157 (+8%)		\$22,867 (+3%)
7/1 - 9/30	\$30,688 (+26%)		\$33,090 (+8%)		\$40,438 (+22%)		\$46,211 (+14%)		\$43,389 (-6%)
10/1 -12/31	\$11,382 (+13%)		\$12,363 (+9%)		\$13,717 (+11%)		\$12,204 (-11%)		\$14,900 (+22%)
<b>Total:</b>	<b>\$65,946 (+19%)</b>		<b>\$71,852 (+9%)</b>		<b>\$83,240 (+16%)</b>		<b>\$89,488 (+8%)</b>		<b>\$92,310 (+3%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$10,008 (-10%)		\$11,417 (+14%)		\$12,249 (+7%)		\$17,891 (+46%)		\$21,305 (+19%)
4/1 - 6/30	\$24,804 (+8%)		\$27,138 (+9%)		\$29,092 (+7%)		\$38,546 (+32%)		\$40,677 (+6%)
7/1 - 9/30	\$50,572 (+17%)		\$56,383 (+11%)		\$67,867 (+20%)		\$71,855 (+6%)		\$73,536 (+2%)
10/1 -12/31	\$15,953 (+7%)		\$18,064 (+13%)		\$22,540 (+25%)		\$27,186 (+21%)		\$26,578 (-2%)
<b>Total:</b>	<b>\$101,337 (+10%)</b>		<b>\$113,002 (+12%)</b>		<b>\$131,748 (+17%)</b>		<b>\$155,478 (+18%)</b>		<b>\$162,097 (+4%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$23,169 (+9%)		\$20,862 (-10%)		\$20,436 (-2%)		\$23,047 (+13%)		\$27,774 (+21%)
4/1 - 6/30	\$37,868 (-7%)		\$40,294 (+6%)		\$39,186 (-3%)		\$45,346 (+16%)		\$50,903 (+12%)
7/1 - 9/30	\$78,620 (+7%)		\$79,558 (+1%)		\$77,092 (-3%)		\$96,078 (+25%)		\$98,536 (+3%)
10/1 -12/31	\$27,236 (+2%)		\$24,395 (-10%)		\$25,296 (+4%)		\$30,934 (+22%)		\$32,828 (+6%)
<b>Total:</b>	<b>\$166,892 (+3%)</b>		<b>\$165,109 (-1%)</b>		<b>\$162,011 (-2%)</b>		<b>\$195,404 (+21%)</b>		<b>\$210,041 (+7%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$26,413 (-5%)		\$27,971 (+6%)		\$22,933 (-18%)		\$24,270 (+6%)		\$25,576 (+5%)
4/1 - 6/30	\$53,643 (+5%)		\$56,377 (+5%)		\$50,130 (-11%)		\$48,528 (-3%)		\$48,017 (-1%)
7/1 - 9/30	\$108,377 (+10%)		\$105,346 (-3%)		\$94,114 (-11%)		\$111,239 (+18%)		\$121,380 (+9%)
10/1 -12/31	\$36,244 (+10%)		\$30,921 (-15%)		\$29,442 (-5%)		\$30,136 (+2%)		\$32,744 (+9%)
<b>Total:</b>	<b>\$224,677 (+7%)</b>		<b>\$220,615 (-2%)</b>		<b>\$196,619 (-11%)</b>		<b>\$214,173 (+9%)</b>		<b>\$227,716 (+6%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$24,680 (-4%)		\$23,734 (-4%)		\$28,663 (+21%)		\$32,430 (+13%)		\$34,967 (+8%)
4/1 - 6/30	\$51,088 (+6%)		\$55,656 (+9%)		\$60,541 (+9%)		\$66,494 (+10%)		\$91,954 (+38%)
7/1 - 9/30	\$137,115 (+13%)		\$144,089 (+5%)		\$137,571 (-5%)		\$155,360 (+13%)		\$179,712 (+16%)
10/1 -12/31	\$34,280 (+5%)		\$35,877 (+5%)		\$39,030 (+9%)		\$49,594 (+27%)		\$58,955 (+19%)
<b>Total:</b>	<b>\$247,162 (+9%)</b>		<b>\$259,356 (+5%)</b>		<b>\$265,805 (+2%)</b>		<b>\$303,878 (+14%)</b>		<b>\$365,588 (+20%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$47,123 (+35%)		\$39,338 (-17%)		\$54,961 (+40%)		\$55,982 (+2%)		\$106,439 (+90%)
4/1 - 6/30	\$97,177 (+6%)		\$119,795 (+23%)		\$138,381 (+16%)		\$77,555 (-44%)		\$222,396 (+187%)
7/1 - 9/30	\$198,512 (+10%)		\$226,326 (+14%)		\$245,064 (+8%)		\$261,106 (+7%)		\$338,253 (+30%)
10/1 -12/31	\$80,596 (+37%)		\$96,178 (+19%)		\$97,588 (+1%)		\$132,894 (+36%)		\$189,666 (+43%)
<b>Total:</b>	<b>\$423,408 (+16%)</b>		<b>\$481,637 (+14%)</b>		<b>\$535,993 (+11%)</b>		<b>\$527,538 (-2%)</b>		<b>\$856,754 (+62%)</b>

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$162,313 (+52%)		\$129,962 (-20%)		\$134,165 (+3%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$262,979 (+18%)		\$263,469 (+0%)		\$284,665 (+8%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$375,225 (+11%)		\$399,289 (+6%)		\$430,469 (+8%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$183,881 (-3%)		\$183,958 (+0%)		\$181,898 (-1%)		\$0 (+0%)		\$0 (+0%)
<b>Total:</b>	<b>\$984,397 (+15%)</b>		<b>\$976,679 (-1%)</b>		<b>\$1,031,197 (+6%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>

**SANDERS COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,815	\$3,351 (+85%)	\$3,334 (-1%)	\$2,471 (-26%)
4/1 - 6/30		\$4,451	\$4,879 (+10%)	\$5,617 (+15%)	\$5,094 (-9%)
7/1 - 9/30	\$5,349	\$5,736 (+7%)	\$6,587 (+15%)	\$7,025 (+7%)	\$9,086 (+29%)
10/1 -12/31	\$2,510	\$6,693 (+167%)	\$4,875 (-27%)	\$4,775 (-2%)	\$5,894 (+23%)
<b>Total:</b>	<b>\$7,859</b>	<b>\$18,695 (+58%)</b>	<b>\$19,692 (+5%)</b>	<b>\$20,751 (+5%)</b>	<b>\$22,545 (+9%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,233 (+31%)	\$4,394 (+36%)	\$4,747 (+8%)	\$5,657 (+19%)	\$5,761 (+2%)
4/1 - 6/30	\$7,561 (+48%)	\$7,930 (+5%)	\$8,988 (+13%)	\$7,847 (-13%)	\$8,804 (+12%)
7/1 - 9/30	\$8,288 (-9%)	\$11,805 (+42%)	\$13,677 (+16%)	\$12,949 (-5%)	\$12,564 (-3%)
10/1 -12/31	\$6,986 (+19%)	\$7,051 (+1%)	\$8,877 (+26%)	\$8,799 (-1%)	\$9,831 (+12%)
<b>Total:</b>	<b>\$26,068 (+16%)</b>	<b>\$31,181 (+20%)</b>	<b>\$36,289 (+16%)</b>	<b>\$35,252 (-3%)</b>	<b>\$36,960 (+5%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,896 (-32%)	\$5,516 (+42%)	\$4,894 (-11%)	\$7,046 (+44%)	\$7,189 (+2%)
4/1 - 6/30	\$7,039 (-20%)	\$8,508 (+21%)	\$10,402 (+22%)	\$12,000 (+15%)	\$12,714 (+6%)
7/1 - 9/30	\$13,543 (+8%)	\$14,545 (+7%)	\$16,151 (+11%)	\$16,583 (+3%)	\$20,444 (+23%)
10/1 -12/31	\$7,110 (-28%)	\$7,889 (+11%)	\$9,242 (+17%)	\$9,157 (-1%)	\$11,571 (+26%)
<b>Total:</b>	<b>\$31,588 (-15%)</b>	<b>\$36,458 (+15%)</b>	<b>\$40,689 (+12%)</b>	<b>\$44,786 (+10%)</b>	<b>\$51,918 (+16%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$9,520 (+32%)	\$9,978 (+5%)	\$14,366 (+44%)	\$16,128 (+12%)	\$16,181 (+0%)
4/1 - 6/30	\$13,433 (+6%)	\$16,342 (+22%)	\$20,889 (+28%)	\$23,046 (+10%)	\$22,070 (-4%)
7/1 - 9/30	\$22,234 (+9%)	\$24,282 (+9%)	\$28,789 (+19%)	\$30,380 (+6%)	\$30,718 (+1%)
10/1 -12/31	\$12,279 (+6%)	\$15,393 (+25%)	\$17,859 (+16%)	\$18,799 (+5%)	\$20,251 (+8%)
<b>Total:</b>	<b>\$57,466 (+11%)</b>	<b>\$65,995 (+15%)</b>	<b>\$81,903 (+24%)</b>	<b>\$88,353 (+8%)</b>	<b>\$89,220 (+1%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,450 (-11%)	\$16,837 (+17%)	\$13,809 (-18%)	\$13,922 (+1%)	\$12,376 (-11%)
4/1 - 6/30	\$21,407 (-3%)	\$22,411 (+5%)	\$18,317 (-18%)	\$17,705 (-3%)	\$18,277 (+3%)
7/1 - 9/30	\$36,282 (+18%)	\$32,680 (-10%)	\$27,270 (-17%)	\$29,980 (+10%)	\$29,417 (-2%)
10/1 -12/31	\$20,641 (+2%)	\$17,471 (-15%)	\$16,771 (-4%)	\$14,941 (-11%)	\$17,160 (+15%)
<b>Total:</b>	<b>\$92,780 (+4%)</b>	<b>\$89,399 (-4%)</b>	<b>\$76,167 (-15%)</b>	<b>\$76,548 (+0%)</b>	<b>\$77,231 (+1%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$12,662 (+2%)	\$14,046 (+11%)	\$15,359 (+9%)	\$19,032 (+24%)	\$20,793 (+9%)
4/1 - 6/30	\$17,944 (-2%)	\$19,624 (+9%)	\$23,740 (+21%)	\$25,520 (+7%)	\$30,469 (+19%)
7/1 - 9/30	\$30,588 (+4%)	\$34,806 (+14%)	\$36,385 (+5%)	\$40,818 (+12%)	\$45,633 (+12%)
10/1 -12/31	\$17,520 (+2%)	\$19,913 (+14%)	\$23,487 (+18%)	\$23,762 (+1%)	\$26,428 (+11%)
<b>Total:</b>	<b>\$78,713 (+2%)</b>	<b>\$88,388 (+12%)</b>	<b>\$98,971 (+12%)</b>	<b>\$109,133 (+10%)</b>	<b>\$123,324 (+13%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$19,779 (-5%)	\$21,490 (+9%)	\$27,197 (+27%)	\$27,289 (+0%)	\$48,124 (+76%)
4/1 - 6/30	\$32,308 (+6%)	\$30,753 (-5%)	\$43,302 (+41%)	\$29,787 (-31%)	\$71,166 (+139%)
7/1 - 9/30	\$47,884 (+5%)	\$55,145 (+15%)	\$62,449 (+13%)	\$72,518 (+16%)	\$95,168 (+31%)
10/1 -12/31	\$27,858 (+5%)	\$31,082 (+12%)	\$36,113 (+16%)	\$42,197 (+17%)	\$58,016 (+37%)
<b>Total:</b>	<b>\$127,830 (+4%)</b>	<b>\$138,470 (+8%)</b>	<b>\$169,060 (+22%)</b>	<b>\$171,791 (+2%)</b>	<b>\$272,474 (+59%)</b>

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$56,345 (+17%)	\$67,314 (+19%)	\$81,039 (+20%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$82,939 (+17%)	\$91,192 (+10%)	\$107,434 (+18%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$103,241 (+8%)	\$120,397 (+17%)	\$129,630 (+8%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$67,131 (+16%)	\$78,489 (+17%)	\$82,585 (+5%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$309,656 (+14%)</b>	<b>\$357,392 (+15%)</b>	<b>\$400,687 (+12%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>