FLATHEAD COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987		1988		1989		1990		1991	
1/1 - 3/31	1001		\$129,183		\$161,891	(+25%)	\$178,344	(+10%)	\$202,300	(+13%)
4/1 - 6/30			\$119,640		\$132,120	(+10%)	\$164,903	(+25%)	\$197,853	(+20%)
7/1 - 9/30	\$223,509		\$267,450	(+20%)	\$313,223	(+17%)	\$373,325	(+19%)	\$449,195	(+20%)
10/1 -12/31	\$69,286		\$86,008	(+24%)	\$96,647	(+12%)	\$106,279	(+10%)	\$123,289	(+16%)
Total:	\$292,795		\$602,281	(+21%)	\$703,881	(+17%)	\$822,851	(+17%)	\$972,637	(+18%)
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	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>.</u>
1/1 - 3/31	\$223,852	(+11%)	\$233,597	(+4%)	\$199,233	(-15%)	\$194,307	(-2%)	\$177,966	(-8%)
4/1 - 6/30	\$213,437	(+8%)	\$256,282	(+20%)	\$225,726	(-12%)	\$217,414	(-4%)	\$222,631	(+2%)
7/1 - 9/30	\$507,722	(+13%)	\$579,732	(+14%)	\$570,036	(-2%)	\$606,364	(+6%)	\$598,284	(-1%)
10/1 -12/31	\$129,953	(+5%)	\$136,520	(+5%)	\$139,056	(+2%)	\$140,297	(+1%)	\$129,249	(-8%)
Total:	\$1,074,963	(+11%)	\$1,206,131	(+12%)	\$1,134,051	(-6%)	\$1,158,381	(+2%)	\$1,128,129	(-3%)
	4007		4000		4000				0004	
4/4 0/04	<u>1997</u>	(.00()	<u>1998</u>	(00()	<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31 4/1 - 6/30	\$178,773	(+0%)	\$178,241	(-0%)	\$188,793	(+6%)	\$235,389	(+25%)	\$222,415 \$267,888	(-6%)
4/1 - 6/30 7/1 - 9/30	\$223,518 \$625,186	(+0%)	\$241,806 \$681,187	(+8%)	\$257,908 \$672,079	(+7%)	\$282,328 \$691,240	(+9%)	\$267,888 \$702,502	(-5%)
10/1 - 12/31	\$625,186 \$133,040	(+4%) (+3%)	\$122,652	(+9%) (-8%)	\$072,079 \$166,042	(-1%) (+35%)	\$161,388	(+3%) (-3%)	\$702,502 \$148,236	(+2%) (-8%)
Total:	\$1,160,518	(+3%)	\$1,223,886	(+5%)	\$1,284,822	(+5%)	\$1,370,345	(+7%)	\$1,341,041	(-0%)
10141.	ψ1,100,510	(+370)	ψ1,220,000	(+370)	ψ1,204,022	(+370)	ψ1,070,040	(+170)	ψ1,0+1,0+1	(-270)
	2002		2003		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$155,365	(-30%)	\$151,859	(-2%)	\$221,282	(+46%)	\$224,313	(+1%)	\$242,298	(+8%)
4/1 - 6/30	\$262,044	(-2%)	\$288,845	(+10%)	\$299,652	(+4%)	\$342,555	(+14%)	\$367,211	(+7%)
7/1 - 9/30	\$741,985	(+6%)	\$720,363	(-3%)	\$844,582	(+17%)	\$933,028	(+10%)	\$1,034,339	(+11%)
10/1 -12/31	\$143,339	(-3%)	\$154,732	(+8%)	\$188,169	(+22%)	\$200,702	(+7%)	\$236,554	(+18%)
Total:	\$1,302,732	(-3%)	\$1,315,799	(+1%)	\$1,553,685	(+18%)	\$1,700,599	(+9%)	\$1,880,402	(+11%)
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	2007				2000				2014	
1/1 - 3/31	\$269.046		2008	(+22%)	\$256 391		<u>2010</u>		2011 \$296 730	
1/1 - 3/31	\$269,046	(+11%)	<mark>2008</mark> \$328,938	(+22%)	\$256,391	(-22%)	2010 \$267,899	(+4%)	\$296,730	(+11%)
4/1 - 6/30	\$269, <mark>046</mark> \$423,870	(+11%) (+15%)	2008 \$328,938 \$446,497	`(+5%)	\$256, <mark>391</mark> \$398,035	(-22%) (-11%)	2010 \$267,899 \$427,805	(+4%) (+7%)	\$296,730 \$424,149	(+11%) (-1%)
4/1 - 6/30 7/1 - 9/30	\$269, <mark>046</mark> \$423,870 \$1,155,780	(+11%) (+15%) (+12%)	2008 \$328,938 \$446,497 \$1,175,949	(+5%) (+2%)	\$256, <mark>391</mark> \$398,035 \$1,063,036	(-22%) (-11%) (-10%)	<mark>2010</mark> \$267,899 \$427,805 \$1,270,755	(+4%) (+7%) (+20%)	\$296,730 \$424,149 \$1,363,912	(+11%) (-1%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809	(+11%) (+15%) (+12%) (+17%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411	(-22%) (-11%) (-10%) (-10%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121	(+4%) (+7%) (+20%) (+13%)	\$296,730 \$424,149 \$1,363,912 \$256,881	(+11%) (-1%) (+7%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$269, <mark>046</mark> \$423,870 \$1,155,780	(+11%) (+15%) (+12%)	2008 \$328,938 \$446,497 \$1,175,949	(+5%) (+2%)	\$256, <mark>391</mark> \$398,035 \$1,063,036	(-22%) (-11%) (-10%)	<mark>2010</mark> \$267,899 \$427,805 \$1,270,755	(+4%) (+7%) (+20%)	\$296,730 \$424,149 \$1,363,912	(+11%) (-1%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809	(+11%) (+15%) (+12%) (+17%) (+13%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411	(-22%) (-11%) (-10%) (-10%) (-12%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406	(+5%) (+2%) (-15%) (+3%) (+18%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+0%) (+12%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+21%) (+16%) (+21%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-0%) (-6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+21%) (+16%) (+21%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-0%) (-6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+13%) (+13%) (+16%) (+21%) (+12%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$33,113,081 2018 \$520,400	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+6%) (+9%) (+10%) (+9%) (+31%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 <u>2020</u> \$689,291	(+4%) (+7%) (+20%) (+13%) (+13%) (+14%) (+12%) (+12%) (-6%) (+2%) (+1%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$3865,386 \$3,865,386 2021 \$1,213,984	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%) (+12%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910	(+11%) (+15%) (+12%) (+17%) (+17%) (+13%) (+21%) (+16%) (+21%) (+17%) (+12%) (+11%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+31%) (+15%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806	(+4%) (+7%) (+20%) (+13%) (+13%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+12%) (+12%) (+12%) (+76%) (+277%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+16%) (+21%) (+16%) (+17%) (+11%) (+11%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269	(+5%) (+2%) (+15%) (+3%) (+16%) (+16%) (+16%) (+14%) (+14%) (+15%) (+15%) (+5%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+9%) (+9%) (+10%) (+31%) (+31%) (+15%) (+16%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290	(+4%) (+7%) (+20%) (+13%) (+13%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+12%) (+12%) (+12%) (+76%) (+277%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+17%) (+11%) (+11%) (+11%) (+4%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+9%) (+9%) (+10%) (+9%) (+15%) (+15%) (+16%) (+9%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+2%) (+1%) (-51%) (+6%) (+34%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%) (+12%) (+277%) (+44%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+16%) (+21%) (+16%) (+17%) (+11%) (+11%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269	(+5%) (+2%) (+15%) (+3%) (+16%) (+16%) (+16%) (+14%) (+14%) (+15%) (+15%) (+5%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+9%) (+9%) (+10%) (+31%) (+31%) (+15%) (+16%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290	(+4%) (+7%) (+20%) (+13%) (+13%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+12%) (+12%) (+12%) (+76%) (+277%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+17%) (+11%) (+11%) (+11%) (+4%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+9%) (+9%) (+10%) (+9%) (+15%) (+15%) (+16%) (+9%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+2%) (+1%) (-51%) (+6%) (+34%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%) (+12%) (+277%) (+44%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+17%) (+11%) (+11%) (+11%) (+4%)	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+9%) (+9%) (+10%) (+9%) (+15%) (+15%) (+16%) (+9%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+2%) (+1%) (-51%) (+6%) (+34%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%) (+12%) (+277%) (+44%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 2022 \$1,673,714 \$2,318,294	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+13%) (+16%) (+21%) (+16%) (+21%) (+16%) (+16%) (+11%) (+11%) (+11%) (+11%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,513,124 \$2,184,413	(+5%) (+2%) (+15%) (+16%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%) (+19%) (+22%) (+11%) (-10%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,575,811 \$2,450,249	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+15%) (+15%) (+16%) (+17%) (+17%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 2025 \$0 \$0	(+4%) (+7%) (+20%) (+13%) (+13%) (+13%) (+14%) (+12%) (-6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+34%) (-5%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+11%) (+17%) (+12%) (+12%) (+277%) (+277%) (+44%) (+57%) (+76%) (+76%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$15,15,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,673,714 \$2,318,294 \$5,054,595	(+11%) (+15%) (+12%) (+12%) (+17%) (+13%) (+21%) (+16%) (+21%) (+16%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+11%) (+11%) (+12%) (+13%) (+12%) (+11%) (+12%) (+11%) (+12%) (+	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,513,124 \$2,184,413 \$5,171,192	(+5%) (+2%) (+15%) (+18%) (+16%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+2%) (+11%) (-6%) (+2%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,575,811 \$2,450,249 \$5,051,889	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+9%) (+10%) (+9%) (+10%) (+9%) (+10%) (+9%) (+15%) (+15%) (+16%) (+17%) (+12%) (-2%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 2025 \$0 \$0 \$0	(+4%) (+7%) (+20%) (+13%) (+13%) (+14%) (+14%) (+12%) (-6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+13%) (+13%) (+14%) (+13%) (+14%) (+12%) (+2%) (+12%) (+2%) (+12%) (+2%) (+2%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+12%) (+	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%) (+12%) (+12%) (+277%) (+44%) (+57%) (+76%) (+76%) (+76%) (+76%) (+76%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 2022 \$1,673,714 \$2,318,294	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+13%) (+16%) (+21%) (+16%) (+21%) (+16%) (+16%) (+11%) (+11%) (+11%) (+11%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+	2008 \$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,513,124 \$2,184,413	(+5%) (+2%) (+15%) (+16%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%) (+19%) (+22%) (+11%) (-10%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,575,811 \$2,450,249	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+15%) (+15%) (+16%) (+17%) (+17%)	2010 \$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 2025 \$0 \$0	(+4%) (+7%) (+20%) (+13%) (+13%) (+13%) (+14%) (+12%) (-6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+34%) (-5%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+11%) (+17%) (+12%) (+12%) (+277%) (+277%) (+44%) (+57%) (+76%) (+76%) (+0%) (+0%)

GLACIER COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987	1988	1989	1990	1991
1/1 - 3/31	1907	<u>1988</u> \$4,944	\$4,894 (-1%)	\$4,137 (-15%)	\$4,166 (+1%)
4/1 - 6/30		\$38,003	\$38,846 (+2%)	\$38,299 (-1%)	\$44,731 (+17%)
7/1 - 9/30	\$135,895	\$137,163 (+1%)	\$151,259 (+10%)	\$170,929 (+13%)	\$189,734 (+11%)
10/1 -12/31	\$5,153	\$5,421 (+5%)	\$4,389 (-19%)	\$4,793 (+9%)	\$5,928 (+24%)
Total:	\$141,048	\$185,531 (+1%)	\$199,388 (+7%)	\$218,158 (+9%)	\$244,559 (+12%)
	*)	· · · · · · · · · · · · · · · · · · ·	* , (,		
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$5,356 (+29%)	\$7,735 (+44%)	\$4,927 (-36%)	\$5,566 (+13%)	\$5,891 (+6%)
4/1 - 6/30	\$46,984 (+5%)	\$62,926 (+34%)	\$58,316 (-7%)	\$58,799 (+1%)	\$53,504 (-9%)
7/1 - 9/30	\$214,197 (+13%)	\$212,014 (-1%)	\$232,315 (+10%)	\$245,290 (+6%)	\$251,988 (+3%)
10/1 -12/31	\$8,096 (+37%)	\$6,658 (-18%)	\$7,188 (+8%)	\$7,180 (-0%)	\$7,689 (+7%)
Total:	\$274,633 (+12%)	\$289,332 (+5%)	\$302,746 (+5%)	\$316,835 (+5%)	\$319,072 (+1%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$4,565 (-23%)	\$6,832 (+50%)	\$5,889 (-14%)	\$7,024 (+19%)	\$6,606 (-6%)
4/1 - 6/30	\$54,436 (+2%)	\$66,526 (+22%)	\$74,951 (+13%)	\$70,150 (-6%)	\$65,224 (-7%)
7/1 - 9/30	\$285,255 (+13%)	\$296,270 (+22%)	\$293,773 (-1%)	\$290,841 (-1%)	\$319,241 (+10%)
10/1 -12/31	\$7,269 (-5%)	\$7,976 (+10%)	\$7,635 (-4%)	\$7,780 (+2%)	\$10,417 (+34%)
Total:	\$351,525 (+10%)	\$377,604 (+7%)	\$382,248 (+1%)	\$375,795 (-2%)	\$401,488 (+7%)
Total.	φ001,020 (11070)	\$611,004 (1778)	φ002,2+0 (1178)	φ010,100 (270)	φτοι,τοο (1776)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$8,474 (+28%)	\$9,937 (+17%)	\$7,359 (-26%)	\$7,961 (+8%)	\$7,610 (-4%)
4/1 - 6/30	\$63,082 (-3%)	\$80,323 (+27%)	\$97,777 (+22%)	\$111,964 (+15%)	\$109,794 (-2%)
7/1 - 9/30	\$363,949 (+14%)	\$320,326 (-12%)	\$373,735 (+17%)	\$410,441 (+10%)	\$386,070 (-6%)
10/1 -12/31	\$9,887 (-5%)	\$11,566 (+17%)	\$9,388 (-19%)	\$12,831 (+37%)	\$12,417 (-3%)
Total:	\$445,391 (+11%)	\$422,153 (-5%)	\$488,259 (+16%)	\$543,197 (+11%)	\$515,891 (-5%)
	2007	2008	2000	2010	2011
1/1 - 3/31	<u>2007</u> \$10.863 (±43%)	2008 \$12,986 (+20%)	<u>2009</u> \$9.989 (-23%)	<u>2010</u> \$14.072 (+41%)	<u>2011</u> \$18 793 (+34%)
1/1 - 3/31 4/1 - 6/30	\$10,863 (+43%)	\$12,986 (+20%)	\$9,989 (-23%)	\$14,072 (+41%)	\$18,793 (+34%)
4/1 - 6/30	\$10,8 <mark>63</mark> (+43%) \$121,518 (+11%)	\$12,986 (+20%) \$133,288 (+10%)	\$9,989 (-23%) \$119,637 (-10%)	\$14,072 (+41%) \$133,391 (+11%)	\$18,793 (+34%) \$104,386 (-22%)
4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%)
4/1 - 6/30	\$10,8 <mark>63</mark> (+43%) \$121,518 (+11%)	\$12,986 (+20%) \$133,288 (+10%)	\$9,989 (-23%) \$119,637 (-10%)	\$14,072 (+41%) \$133,391 (+11%)	\$18,793 (+34%) \$104,386 (-22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) <u>2015</u>	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) <u>2012</u> \$15,731 (-16%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 (-13%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 (+13%) \$88,439 (-19%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 (+13%) \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 (+13%) \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$475,662 (+2%) \$475,662 (+2%) \$475,662 (+2%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$4648,120 (+7%) 2021 \$14,544 (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$20,980 (-6%) \$624,232 (+2%) \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$20,980 (-6%) \$624,232 (+2%) \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$112,409 (+27%) \$469,489 (-8%) \$112,409 (-30%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%) \$54,315 (-94%) 2025 \$0 (+0%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) \$648,120 (+7%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) \$13,559 (+9%) \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%) 2022 \$29,397 (+102%) \$227,267 (+4%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$11,892 (+43%) \$812,356 (+5%) 2023 \$31,351 (+7%) \$252,356 (+11%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$162,957 (+6%) \$2024 (+10%) 2024 \$40,585 (+29%) \$287,064 (+14%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$112,409 (+27%) \$469,489 (-8%) \$112,409 (+27%) \$4603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%) \$54,315 (-94%) 2025 \$0 (+0%) \$0 (+0%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) \$13,559 (+9%) \$573,240 (+11%) \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$475,662 (+2%) \$475,662 (+2%) \$475,662 (+2%) \$475,662 (+2%) \$475,662 (+2%) \$475,662 (+2%) \$475,662 (+2%) \$475,662 (+2%) \$6624,232 (+2%) \$6624,232 (+2%) \$6624,232 (+2%) \$6624,232 (+2%) \$6624,232 (+2%) \$618,812 (+21%) \$618,812 (+21%) \$770,275 (+19%) \$229,397 (+102%) \$227,267 (+4%) \$781,458 (+20%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$11,892 (+43%) \$812,356 (+5%) 2023 \$31,351 (+7%) \$252,356 (+11%) \$843,470 (+8%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (+1%) \$15,326 (+66%) \$162,957 (+6%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%) \$2024 \$40,585 (+29%) \$287,064 (+14%) \$925,959 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$112,409 (+27%) \$469,489 (-8%) \$112,409 (-30%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%) \$54,315 (-94%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) \$13,559 (+9%) \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%) 2022 \$29,397 (+102%) \$227,267 (+4%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$11,892 (+43%) \$812,356 (+5%) 2023 \$31,351 (+7%) \$252,356 (+11%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$162,957 (+6%) \$2024 (+10%) 2024 \$40,585 (+29%) \$287,064 (+14%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$112,409 (+27%) \$469,489 (-8%) \$112,409 (-30%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%) \$54,315 (-94%) 2025 \$0 (+0%) \$0 (+0%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) \$648,120 (+7%) \$648,120 (+7%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026 \$0 (+0%) \$0 (+0%)

LAKE COUNTY

Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987		198	8	198	9	199	0	199	1
1/1 - 3/31			\$3,509	-	\$3,198	(-9%)	\$3,471	(+9%)	\$4,000	(+15%)
4/1 - 6/30			\$10,807		\$11,709	(+8%)	\$13,088	(+12%)	\$15,057	(+15%)
7/1 - 9/30	\$20,681		\$21,127	(+2%)	\$30,704	(+45%)	\$33,989	(+11%)	\$39,806	(+17%)
10/1 -12/31	\$3,773		\$4,061	(+8%)	\$4,519	(+11%)	\$5,733	(+27%)	\$6,146	(+7%)
Total:	\$24,454		\$39,504	(+3%)	\$50,130	(+27%)	\$56,281	(+12%)	\$65,009	(+16%)
	4000		100		100		(00	-	400	•
4/4 0/04	<u>1992</u>	(<u>199</u>		<u>199</u>	-	<u>199</u>	-	<u>199</u>	
1/1 - 3/31	\$4,882	(+22%)		(+152%)	\$12,945	(+5%)	\$14,449	(+12%)	\$13,210	(-9%)
4/1 - 6/30	\$22,086	(+47%)	\$31,495	(+43%)	\$29,533	(-6%)	\$30,332	(+3%)	\$29,662	(-2%)
7/1 - 9/30	\$54,705	(+37%)	\$60,048	(+10%)	\$61,400	(+2%)	\$65,293	(+6%)	\$61,156	(-6%)
10/1 -12/31	\$13,131	(+114%)	\$17,239	(+31%)	\$16,198	(-6%)	\$17,475	(+8%)	\$15,842	(-9%)
Total:	\$94,804	(+46%)	\$121,073	(+28%)	\$120,076	(-1%)	\$127,549	(+6%)	\$119,870	(-6%)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	<u>9</u>	<u>200</u>	<u>o</u>	200	<u>1</u>
1/1 - 3/31	\$10,621	(-20%)	\$4,834	(-54%)	\$8,956	(+85%)	\$5,927	(-34%)	\$5,641	(-5%)
4/1 - 6/30	\$24,674	(-17%)	\$16,839	(-32%)	\$19,142	(+14%)	\$20,587	(+8%)	\$18,261	(-11%)
7/1 - 9/30	\$46,148	(-25%)	\$47,498	(+3%)	\$45,803	(-4%)	\$53,285	(+16%)	\$55,652	(+4%)
10/1 -12/31	\$6,449	(-59%)	\$7,608	(+18%)	\$8,463	(+11%)	\$8,140	(-4%)	\$9,353	(+15%)
Total:	\$87,892	(-27%)	\$76,779	(-13%)	\$82,363	(+7%)	\$87,939	(+7%)	\$88,906	(+1%)
								-		•
1/1 - 3/31	<u>2002</u>	(, E0/)	<u>200</u> ۳7 401		<u>200</u> ۳7 449		<u>200</u> ۹۹ 110	-	<u>200</u> ۳7 725	
4/1 - 6/30	\$5,938 \$22,756	(+5%)	\$7,401 \$23,546	(+25%)	\$7,448 \$26,635	(+1%) (+13%)	\$8,112 \$28,073	(+9%) (+5%)	\$7,735 \$27,150	(-5%)
		(+25%)		(+3%)	, ,	· · ·	. ,	· · ·	. ,	(-3%)
7/1 - 9/30	\$61,783	(+11%)	\$63,298	(+2%)	\$71,370	(+13%)	\$76,512	(+7%)	\$83,210 \$42,020	(+9%)
10/1 -12/31 Total:	\$8,664 \$99,141	(-7%) (+12%)	<u>\$8,899</u> \$103,143	(+3%) (+4%)	\$10,683 \$116,136	(+20%) (+13%)	\$10,179 \$122,877	<u>(-5%)</u> (+6%)	\$12,036 \$130,132	(+18%) (+6%)
Total.	ψ99,141	(+12/0)	φ103,1 4 3	(+470)	φ110,130	(+1378)	φ122,011	(+078)	φ130,132	(+0 %)
	<u>200</u>		<u>200</u>		<u>200</u>		<u>201</u>	-	<u>201</u>	
1/1 - 3/31	\$9,159	(+18%)	\$7,434	(-19%)	\$8,362	(+12%)	\$7,256	(-13%)	\$6,898	(-5%)
4/1 - 6/30	\$9,1 <mark>59</mark> \$31,169	(+18%) (+15%)	\$7,434 \$29,163		\$8,3 <mark>62</mark> \$21,749	(+12%) (-25%)	\$7,2 <mark>56</mark> \$23,893	(-13%) (+10%)	\$6,8 <mark>98</mark> \$24,798	(-5%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$9,1 <u>59</u> \$31,169 \$81,908	(+18%) (+15%) (-2%)	\$7,434 \$29,163 \$81,414	(-19%) (-6%) (-1%)	\$8,3 <mark>62</mark> \$21,749 \$73,083	(+12%) (-25%) (-10%)	\$7,256 \$23,893 \$80,668	(-13%) (+10%) (+10%)	\$6,8 <mark>98</mark> \$24,798 \$87,357	(-5%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238	(+18%) (+15%) (-2%) (-7%)	\$7,434 \$29,163 \$81,414 \$7,175	(-19%) (-6%) (-1%) (-36%)	\$8,362 \$21,749 \$73,083 \$7,338	(+12%) (-25%) (-10%) (+2%)	\$7,256 \$23,893 \$80,668 \$8,248	(-13%) (+10%) (+10%) (+12%)	\$6,898 \$24,798 \$87,357 \$7,266	(-5%) (+4%) (+8%) (-12%)
4/1 - 6/30 7/1 - 9/30	\$9,1 <u>59</u> \$31,169 \$81,908	(+18%) (+15%) (-2%)	\$7,434 \$29,163 \$81,414	(-19%) (-6%) (-1%)	\$8,3 <mark>62</mark> \$21,749 \$73,083	(+12%) (-25%) (-10%)	\$7,256 \$23,893 \$80,668	(-13%) (+10%) (+10%)	\$6,8 <mark>98</mark> \$24,798 \$87,357	(-5%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473	(+18%) (+15%) (-2%) (-7%) (+3%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186	(-19%) (-6%) (-1%) (-36%) (-6%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532	(+12%) (-25%) (-10%) (+2%) (-12%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065	(-13%) (+10%) (+10%) (+12%) (+9%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319	(-5%) (+4%) (+8%) (-12%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 <u>201</u>	(+18%) (+15%) (-2%) (-7%) (+3%) 2	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 <u>201</u> :	(-19%) (-6%) (-1%) (-36%) (-6%) <u>3</u>	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 <u>201</u>	(+12%) (-25%) (-10%) (+2%) (-12%) 4	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201	(-13%) (+10%) (+10%) (+12%) (+9%) 5	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 <u>201</u>	(-5%) (+4%) (+8%) (-12%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 <u>201</u> \$9,483	(-19%) (-6%) (-1%) (-36%) (-6%) <u>3</u> (+22%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556	(+12%) (-25%) (-10%) (+2%) (-12%) <u>4</u> (+1%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 <u>201</u> \$12,082	(-13%) (+10%) (+10%) (+12%) (+2%) 5 (+26%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 <u>201</u> \$9,483 \$31,099	(-19%) (-6%) (-1%) (-36%) (-6%) <u>(+22%)</u> (+22%) (+26%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+1%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$126,319 \$126,319 \$126,319 \$126,319 \$126,319	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 ; \$7,757 \$24,658 \$101,971	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+17%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 <u>201</u> \$9,483	(-19%) (-6%) (-1%) (-36%) (-6%) <u>3</u> (+22%) (+26%) (+15%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+1%) (+1%) (+6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+53%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842	(-19%) (-6%) (-1%) (-36%) (-6%) <u>(+22%)</u> (+22%) (+26%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+1%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+12%) (+17%) (+51%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085	(-19%) (-6%) (-1%) (-36%) (-6%) (+22%) (+22%) (+26%) (+15%) (-3%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$123,623 \$13,465 \$182,226	(+12%) (-25%) (-10%) (+2%) (-12%) (-12%) 4 (+1%) (+1%) (+14%) (+6%) (+26%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$1133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+12%) (+17%) (+51%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+26%) (+15%) (-3%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+14%) (+14%) (+6%) (+6%) (+26%) (+8%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+26%) (+26%) (+16%) (+4%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$9,159 \$31,169 \$81,908 \$11,238 \$1133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+12%) (+17%) (+51%) (+15%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (+15%) (+15%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+14%) (+6%) (+6%) (+6%) (+8%) (+42%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 <u>2021</u> \$79,817	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+16%) (+16%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 \$31,169 \$81,908 \$11,238 \$1133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+12%) (+17%) (+17%) (+51%) (+15%) (+8%) (+6%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (+15%) (+15%) (+22%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+14%) (+6%) (+26%) (+8%) (+42%) (+42%) (+20%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 <u>2021</u> \$79,817 \$171,569	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+26%) (+26%) (+16%) (+16%) (+19%) (+138%) (+114%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$1133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+17%) (+17%) (+51%) (+15%) (+8%) (+6%) (+7%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804	(-19%) (-6%) (-1%) (-36%) (-6%) (+22%) (+26%) (+26%) (+15%) (+3%) (+16%) (+15%) (+22%) (+13%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+14%) (+6%) (+26%) (+26%) (+8%) (+42%) (+20%) (+20%) (-6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 <u>2021</u> \$79,817 \$171,569 \$312,425	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+26%) (+26%) (+26%) (+16%) (+16%) (+19%) (+138%) (+114%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 ? \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455	(-19%) (-6%) (-1%) (-36%) (-36%) (+26%) (+26%) (+26%) (+15%) (-3%) (+15%) (+15%) (+22%) (+13%) (+19%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701	(+12%) (-25%) (-10%) (+2%) (-12%) (-12%) (+14%) (+6%) (+26%) (+26%) (+8%) (+42%) (+20%) (+6%) (+20%) (-6%) (-9%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+31%) (+15%) (+50%) (+21%) (+21%) (+2%) (-12%) (+30%) (+68%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+26%) (+26%) (+16%) (+4%) (+14%) (+138%) (+114%) (+29%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$1133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+17%) (+17%) (+51%) (+15%) (+8%) (+6%) (+7%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804	(-19%) (-6%) (-1%) (-36%) (-6%) (+22%) (+26%) (+26%) (+15%) (+3%) (+16%) (+15%) (+22%) (+13%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+14%) (+6%) (+26%) (+26%) (+8%) (+42%) (+20%) (+6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 <u>2021</u> \$79,817 \$171,569 \$312,425	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+26%) (+26%) (+26%) (+16%) (+16%) (+19%) (+138%) (+114%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$113,473 201 ? \$7,757 \$24,658 \$101,971 \$10,994 \$1145,380 2017 \$19,987 \$62,166 \$176,326 \$16,326 \$26,444 \$284,923	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446	(-19%) (-6%) (-1%) (-36%) (-36%) (+26%) (+26%) (+26%) (+15%) (-3%) (+15%) (+15%) (+22%) (+13%) (+19%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983	(+12%) (-25%) (-10%) (+2%) (-12%) (-12%) (+14%) (+6%) (+26%) (+26%) (+8%) (+42%) (+20%) (+6%) (+20%) (-6%) (-9%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$48,094	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+31%) (+15%) (+50%) (+21%) (+21%) (+2%) (-12%) (+30%) (+68%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+26%) (+26%) (+16%) (+4%) (+14%) (+138%) (+114%) (+29%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$113,473 2011 \$7,757 \$24,658 \$101,971 \$10,994 \$1145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+17%) (+51%) (+51%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023	(-19%) (-6%) (-36%) (-36%) (+22%) (+22%) (+15%) (+15%) (+3%) (+16%) (+13%) (+13%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+14%) (+14%) (+6%) (+26%) (+26%) (+8%) (+20%) (+20%) (-6%) (-9%) (+3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 2025	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+15%) (+21%) (+2%) (+2%) (+12%) (+30%) (+68%) (+19%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+26%) (+26%) (+26%) (+16%) (+4%) (+19%) (+114%) (+29%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$9,159 \$31,169 \$81,908 \$11,238 \$113,473 2011 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$176,326 \$26,444 \$284,923 2022 \$90,887	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+17%) (+17%) (+15%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%) (+14%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439	(-19%) (-6%) (-36%) (-36%) (+22%) (+26%) (+15%) (+3%) (+16%) (+13%) (+19%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$87,581	(+12%) (-25%) (-10%) (+2%) (+12%) (+12%) (+14%) (+14%) (+6%) (+26%) (+26%) (+20%) (+20%) (-6%) (-9%) (+3%) (-52%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 2025 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+15%) (+15%) (+2%) (+2%) (+2%) (+2%) (+2%) (+19%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+26%) (+26%) (+26%) (+26%) (+16%) (+114%) (+114%) (+29%) (+62%) (+59%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 \$31,169 \$81,908 \$11,238 \$113,473 2011 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+12%) (+17%) (+17%) (+51%) (+15%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%) (+25%) (+14%) (+14%) (+10%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476	(-19%) (-6%) (-36%) (-36%) (+22%) (+26%) (+15%) (+15%) (+15%) (+22%) (+13%) (+19%) (+16%) (+101%) (+11%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$87,581 \$202,137	(+12%) (-25%) (-10%) (+2%) (+12%) (+12%) (+14%) (+14%) (+6%) (+26%) (+26%) (+20%) (+20%) (+20%) (-6%) (-9%) (-3%) (-52%) (-4%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 2025 \$0 \$0 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+31%) (+15%) (+15%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+23%) (+19%) (+19%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+12%) (+10%) (+12%) (+15%) (+12%) (+19%) (+12%) (+19%) (+12%) (+19%) (+12%) (+19%) (+19%) (+12%) (+19%) (+19%) (+12%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+10%) (+10%) (+10%) (+0%) (\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+26%) (+26%) (+26%) (+26%) (+16%) (+114%) (+114%) (+29%) (+62%) (+59%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 2011 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191 \$355,580	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+3%) (+12%) (+12%) (+17%) (+17%) (+51%) (+15%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%) (+14%) (+10%) (+14%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201: \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476 \$381,128	(-19%) (-6%) (-36%) (-36%) (+22%) (+26%) (+26%) (+15%) (+3%) (+16%) (+15%) (+13%) (+19%) (+16%) (+101%) (+11%) (+7%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$87,581 \$202,137 \$370,672	(+12%) (-25%) (-10%) (+2%) (+12%) (+12%) (+14%) (+6%) (+26%) (+26%) (+8%) (+8%) (+42%) (+20%) (-6%) (-6%) (-9%) (-3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+31%) (+15%) (+15%) (+21%) (+21%) (+21%) (+2%) (+2%) (+2%) (+30%) (+30%) (+6%) (+0%) (+0%) (+0%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+26%) (+26%) (+26%) (+4%) (+10%) (+138%) (+114%) (+29%) (+62%) (+59%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$113,473 2011 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+12%) (+17%) (+17%) (+51%) (+15%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%) (+25%) (+14%) (+14%) (+10%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476	(-19%) (-6%) (-36%) (-36%) (+22%) (+26%) (+15%) (+15%) (+15%) (+22%) (+13%) (+19%) (+16%) (+101%) (+11%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$87,581 \$202,137	(+12%) (-25%) (-10%) (+2%) (+12%) (+12%) (+14%) (+14%) (+6%) (+26%) (+26%) (+20%) (+20%) (+20%) (-6%) (-9%) (-3%) (-52%) (-4%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 2025 \$0 \$0 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+31%) (+15%) (+15%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+23%) (+19%) (+19%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+12%) (+10%) (+12%) (+15%) (+12%) (+19%) (+12%) (+19%) (+12%) (+19%) (+12%) (+19%) (+19%) (+12%) (+19%) (+19%) (+12%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+10%) (+10%) (+10%) (+0%) (\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+26%) (+26%) (+26%) (+26%) (+16%) (+114%) (+114%) (+29%) (+62%) (+59%) (+0%) (+0%)

LINCOLN COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		198	9	199	0	199)1
1/1 - 3/31			\$6,432	,	\$6,901	(+7%)	\$8,026	(+16%)	\$7,259	(-10%)
4/1 - 6/30			\$14,139		\$17,021	(+20%)	\$13,950	(-18%)	\$16,025	(+15%)
7/1 - 9/30	\$21,632		\$23,070	(+7%)	\$25,585	(+11%)	\$23,377	(-9%)	\$28,268	(+21%)
10/1 -12/31	\$8,920		\$10,181	(+14%)	\$10,856	(+7%)	\$10,815	(-0%)	\$11,417	(+6%)
Total:	\$30,552		\$53,821	(+9%)	\$60,364	(+12%)	\$56,168	(-7%)	\$62,969	(+12%)
								_		
	<u>1992</u>	(<u>1993</u>		<u>199</u>	-	<u>199</u>	-	<u>199</u>	-
1/1 - 3/31	\$8,740	(+20%)	\$7,805	(-11%)	\$8,674	(+11%)	\$9,213	(+6%)	\$9,161	(-1%)
4/1 - 6/30	\$17,989	(+12%)	\$16,733	(-7%)	\$18,018	(+8%)	\$17,893	(-1%)	\$19,492	(+9%)
7/1 - 9/30	\$31,729	(+12%)	\$38,858	(+22%)	\$34,626	(-11%)	\$34,536	(-0%)	\$33,241	(-4%)
10/1 -12/31 Total:	\$11,103 \$69,561	(-3%) (+10%)	\$12,584 \$75,980	(+13%) (+9%)	<u>\$16,643</u> \$77,961	(+32%) (+3%)	\$14,653 \$76,295	(-12%) (-2%)	\$11,832 \$73,726	(-19%) (-3%)
10101.	409,501	(+1076)	\$75,960	(+970)	\$77,901	(+376)	\$70,295	(-270)	\$73,720	(-3%)
	1997		1998		199	9	200	0	200)1
1/1 - 3/31	\$7,880	(-14%)	\$9,978	(+27%)	\$9,942	(-0%)	\$9,728	(-2%)	\$9,279	(-5%)
4/1 - 6/30	\$17,931	(-8%)	\$21,846	(+22%)	\$21,146	(-3%)	\$20,132	(-5%)	\$19,841	(-1%)
7/1 - 9/30	\$37,105	(+12%)	\$36,666	(-1%)	\$32,524	(-11%)	\$37,556	(+15%)	\$36,975	(-2%)
10/1 -12/31	\$10,892	(-8%)	\$12,430	(+14%)	\$13,814	(+11%)	\$12,306	(-11%)	\$13,742	(+12%)
Total:	\$73,808	(+0%)	\$80,920	(+10%)	\$77,426	(-4%)	\$79,722	(+3%)	\$79,837	(+0%)
								_		
1/1 - 3/31	<u>2002</u> \$8,962	(-3%)	2003 \$9,429	(+5%)	200 \$9,799	<u>4</u> (+4%)	<u>200</u> \$10,024	<u>5</u> (+2%)	200 \$11,550	(+15%)
4/1 - 6/30	\$0,902 \$20,229	(+2%)	\$9,429 \$21,877	(+3%)	\$9,799 \$22,306	(+4%)	\$25,385	(+2%)	\$28,339	(+13%)
7/1 - 9/30	\$35,903	(-3%)	\$36,992	(+3%)	\$38,216	(+2%)	\$46,576	(+22%)	\$54,365	(+12%)
10/1 -12/31	\$15,050	(+10%)	\$11,298	(-25%)	\$14,017	(+24%)	\$15,676	(+22%)	\$17,939	(+14%)
Total:	\$80,144	(+0%)	\$79,596	(-1%)	\$84,338	(+6%)	\$97,661	(+16%)	\$112,193	(+15%)
	+;	(10,0)	¢: 0,000	(1,2)	<i><i><i>t</i> • <i>ij</i> • • •</i></i>	(10,0)	40 · 10 0 · 1	(1.070)	+ · · = , · • •	(1.10,0)
	2007		2008		200		<u>201</u>	-	<u>201</u>	
1/1 - 3/31	\$13,120	(+14%)	\$11,627	(-11%)	\$10,729	(-8%)	\$12,223	(+14%)	\$9,682	(-21%)
4/1 - 6/30	\$13,120 \$33,814	(+14%) (+19%)	\$11,627 \$34,805	(-11%) (+3%)	\$10,7 <mark>2</mark> 9 \$29,343	(-8%) (-16%)	\$12,2 <mark>23</mark> \$27,528	(+14%) (-6%)	\$9,682 \$25,232	(-21%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925	(+14%) (+19%) (-1%)	\$11,627 \$34,805 \$56,574	(-11%) (+3%) (+5%)	\$10,7 <mark>29</mark> \$29,343 \$52,314	(-8%) (-16%) (-8%)	\$12,223 \$27,528 \$51,615	(+14%) (-6%) (-1%)	\$9,682 \$25,232 \$51,115	(-21%) (-8%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601	(+14%) (+19%) (-1%) (-2%)	\$11,627 \$34,805 \$56,574 \$17,074	(-11%) (+3%) (+5%) (-3%)	\$10,729 \$29,343 \$52,314 \$16,382	(-8%) (-16%) (-8%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100	(+14%) (-6%) (-1%) (-20%)	\$9,682 \$25,232 \$51,115 \$17,390	(-21%) (-8%) (-1%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925	(+14%) (+19%) (-1%)	\$11,627 \$34,805 \$56,574	(-11%) (+3%) (+5%)	\$10,7 <mark>29</mark> \$29,343 \$52,314	(-8%) (-16%) (-8%)	\$12,223 \$27,528 \$51,615	(+14%) (-6%) (-1%)	\$9,682 \$25,232 \$51,115	(-21%) (-8%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%) 5	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 <u>2012</u>	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 <u>2013</u>	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201	(-8%) (-16%) (-8%) (-4%) (-9%) 4	\$12,223 \$27,528 \$51,615 <u>\$13,100</u> \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201	(-21%) (-8%) (-1%) (+33%) (-1%) <u>6</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735	(-8%) (-16%) (-8%) (-4%) (-9%) <u>4</u> (+1%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 \$16,723	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030	- (-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-2%) (-23%)	\$9,682 \$25,232 \$51,115 <u>\$17,390</u> <u>\$103,418</u> \$16,723 \$33,380	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+34%) (+14%) (+12%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182	- (-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-2%) (-23%) (-5%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+6%) (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825	- (-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382	(+14%) (-6%) (-1%) (-20%) (-4%) <u>(-4%)</u> (-2%) (-2%) (-2%) (-2%) (-5%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+6%) (+34%) (+14%) (+12%) (+12%) (+13%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+20%) (+11%) (+18%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019	- (-8%) (-16%) (-8%) (-4%) (-4%) (-9%) (-9%) (-4%) (+13%) (+3%) (-4%) (+4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020	(+14%) (-6%) (-1%) (-20%) (-20%) (-4%) (-4%) (-2%) (-2%) (-2%) (-2%) (-2%) (-5%) (-9%) (-10%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021	(-21%) (-8%) (-1%) (+33%) (-1%) (+2%) (+2%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+6%) (+14%) (+12%) (+12%) (+13%) (-11%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+20%) (+11%) (+18%) (+4%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645	(-8%) (-16%) (-8%) (-4%) (-4%) (-9%) (+13%) (+13%) (+3%) (+4%) (+4%) (+53%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782	(-21%) (-8%) (-1%) (+33%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+34%) (+14%) (+12%) (+12%) (+13%) (-11%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+20%) (+11%) (+11%) (+18%) (+4%) (+4%) (+12%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052	- (-8%) (-16%) (-8%) (-4%) (-9%) (-4%) (+13%) (+3%) (+3%) (+4%) (+4%) (+53%) (+41%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+1%) (+1%) (+6%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+34%) (+14%) (+12%) (+12%) (+13%) (+13%) (-11%) (+17%) (+22%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+20%) (+20%) (+11%) (+18%) (+18%) (+4%) (+12%) (+13%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651	- (-8%) (-16%) (-8%) (-4%) (-4%) (-9%) (+13%) (+13%) (+3%) (+4%) (+4%) (+53%) (+41%) (-3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 2 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+2%) (+13%) (+17%) (+22%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386	(-11%) (+3%) (+5%) (-3%) (+1%) (+24%) (+20%) (+20%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (-9%) (+13%) (+13%) (+3%) (+3%) (-4%) (+4%) (+4%) (+4%) (+41%) (+3%) (+41%) (-3%) (-10%) (-10%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+1%) (+6%) (+6%) (+44%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+34%) (+14%) (+12%) (+12%) (+13%) (+13%) (-11%) (+17%) (+22%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+20%) (+20%) (+11%) (+18%) (+18%) (+4%) (+12%) (+13%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651	- (-8%) (-16%) (-8%) (-4%) (-4%) (-9%) (+13%) (+13%) (+3%) (+4%) (+4%) (+53%) (+41%) (-3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 2 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+2%) (+13%) (+17%) (+22%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386	(-11%) (+3%) (+5%) (-3%) (+1%) (+24%) (+20%) (+20%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (-9%) (+13%) (+13%) (+3%) (+3%) (-4%) (+4%) (+4%) (+4%) (+41%) (+3%) (+41%) (-3%) (-10%) (-10%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+1%) (+6%) (+6%) (+44%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,756	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+2%) (+13%) (+17%) (+22%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+24%) (+20%) (+11%) (+18%) (+12%) (+13%) (+39%) (+15%) (-7%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024 \$43,418	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (+13%) (+13%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (-3%) (+11%) (+11%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026 \$0	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+1%) (+6%) (+6%) (+44%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,756 \$91,265	(+14%) (+19%) (-1%) (-2%) (+6%) (+34%) (+14%) (+12%) (+2%) (+13%) (+17%) (+22%) (+21%) (+21%) (+21%) (+21%) (+8%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 2023 \$42,571 \$93,560	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+24%) (+20%) (+11%) (+18%) (+12%) (+13%) (+39%) (+15%) (-7%) (+3%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024 \$43,418 \$105,527	(-8%) (-16%) (-8%) (-4%) (-9%) (-4%) (+13%) (+3%) (+3%) (+3%) (+3%) (+43%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+1%) (+1%) (+1%) (+2%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026 \$0 \$0	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+6%) (+73%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2011 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,756 \$91,265 \$164,084	(+14%) (+19%) (-1%) (-2%) (+6%) (+34%) (+14%) (+12%) (+12%) (+22%) (+13%) (+13%) (+22%) (+21%) (+21%) (+21%) (+8%) (+19%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 2023 \$42,571 \$93,560 \$188,459	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+20%) (+11%) (+18%) (+18%) (+13%) (+13%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024 \$43,418 \$105,527 \$144,155	- (-8%) (-16%) (-8%) (-4%) (-9%) (-4%) (+13%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+1%) (+2%) (+13%) (-24%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-21%) (-8%) (-1%) (+33%) (-1%) (+33%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+6%) (+73%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,756 \$91,265	(+14%) (+19%) (-1%) (-2%) (+6%) (+34%) (+14%) (+12%) (+2%) (+13%) (+17%) (+22%) (+21%) (+21%) (+21%) (+21%) (+8%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 2023 \$42,571 \$93,560	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+24%) (+20%) (+11%) (+18%) (+12%) (+13%) (+39%) (+15%) (-7%) (+3%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024 \$43,418 \$105,527	(-8%) (-16%) (-8%) (-4%) (-9%) (-4%) (+13%) (+3%) (+3%) (+3%) (+3%) (+43%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+1%) (+1%) (+1%) (+2%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026 \$0 \$0	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+6%) (+73%) (+0%) (+0%) (+0%)

Date of this Run: 11/19/2024

MINERAL COUNTY

Gross Lodging Tax Revenue

<u>1987</u>		198	38	<u>1989</u>		199	0	<u>1991</u>		
1/1 - 3/31			\$2,667	_	\$2,590	(-3%)	\$3,145	(+21%)	\$3,715	(+18%)
4/1 - 6/30			\$7,116		\$7,040	(-1%)	\$8,804	(+25%)	\$10,974	(+25%)
7/1 - 9/30	\$10,978		\$12,021	(+10%)	\$12,977	(+8%)	\$14,034	(+8%)	\$17,399	(+24%)
10/1 -12/31	\$4,548		\$5,060	(+11%)	\$5,783	(+14%)	\$6,402	(+11%)	\$7,048	(+10%)
Total:	\$15,526		\$26,864	(+10%)	\$28,390	(+6%)	\$32,385	(+14%)	\$39,136	(+21%)
				-				_		
	<u>1992</u>	(070()	<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31	\$4,718	(+27%)	\$4,458	(-6%)	\$5,328	(+20%)	\$5,881	(+10%)	\$6,209	(+6%)
4/1 - 6/30	\$11,712	(+7%)	\$11,513	(-2%)	\$13,737	(+19%)	\$14,240	(+4%)	\$15,066	(+6%)
7/1 - 9/30	\$19,224	(+10%)	\$20,883	(+9%)	\$23,500	(+13%)	\$23,189	(-1%)	\$23,250	(+0%)
10/1 -12/31 Total:	\$7,420 \$43.074	(+5%) (+10%)	\$8,617 \$45,472	(+16%) (+6%)	\$9,658 \$52,223	(+12%) (+15%)	\$9,580 \$52,890	(-1%) (+1%)	\$10,072 \$54,598	(+5%) (+3%)
TUIAI.	φ 4 3,074	(+10%)	φ40,47Z	(+076)	Φ ΟΖ,ΖΖΟ	(+15%)	\$ <u>5</u> 2,690	(+1%)	φ04,090	(+3%)
	<u>1997</u>		<u>199</u>	<u>98</u>	199	9	200	0	200	1
1/1 - 3/31	\$6,362	(+2%)	\$6,163	(-3%)	\$6,137	(-0%)	\$6,233	(+2%)	\$6,904	(+11%)
4/1 - 6/30	\$11,524	(-24%)	\$13,131	(+14%)	\$13,847	(+5%)	\$14,056	(+2%)	\$17,055	(+21%)
7/1 - 9/30	\$22,969	(-1%)	\$24,078	(+5%)	\$25,411	(+6%)	\$25,102	(-1%)	\$24,974	(-1%)
10/1 -12/31	\$8,444	(-16%)	\$8,806	(+4%)	\$8,954	(+2%)	\$8,755	(-2%)	\$8,886	(+1%)
Total:	\$49,299	(-10%)	\$52,178	(+6%)	\$54,349	(+4%)	\$54,147	(-0%)	\$57,818	(+7%)
	2002		200	N 2	200		200	F	200	
1/1 - 3/31	2002	(00()	<u>200</u>		<u>200</u>		<u>200</u> \$5,934		200	
4/1 - 6/30	\$6,490	(-6%)	\$6,614 \$15,805	(+2%) (+9%)	\$7,129 \$16,512	(+8%)	ە5,934 \$14,861	(-17%) (-10%)	\$6,133 \$15,691	(+3%)
7/1 - 9/30	\$14,506	(-15%)	. ,	· · ·	\$16,513 \$26,892	(+4%)		()	. ,	(+6%)
10/1 - 9/30 10/1 -12/31	\$28,661 \$10,948	(+15%) (+23%)	\$30,699 \$10,059	(+7%) (-8%)	\$20,092 \$9,181	(-12%) (-9%)	\$27,649 \$10,239	(+3%) (+12%)	\$29,839 \$11,470	(+8%) (+12%)
Total:	\$60,604	(+23%)	\$63,177	(+4%)	\$59,715	(-5%)	\$58,682	(-2%)	\$63,133	(+8%)
Total.	φ00,004	(+3 %)	ψ03,177	(+4 /0)	ψ09,110	(-5 /8)	\$30,00Z	(-2 /0)	φ05,155	(+0 /0)
	<u>200</u>		200		<u>200</u>		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$6,708	(+9%)	\$7,019	(+5%)	\$6,829	(-3%)	\$6,081	(-11%)	\$7,193	(+18%)
4/1 - 6/30	\$20,469	(+30%)	\$17,606	(-14%)	\$17,182	(-2%)	\$19,254	(+12%)	\$17,106	(-11%)
7/1 - 9/30	\$35,013	(+17%)	\$33,583	(-4%)	\$33,661	(+0%)	\$36,440	(+8%)	\$33,693	(-8%)
10/1 -12/31	\$10,406	(-9%)	\$10,241	(-2%)	\$8,240	(-20%)	\$10,169	(+23%)	\$10,143	(-0%)
Total:	\$72,596			(-6%)		(-4%)		(+9%)		(-5%)
	φ12,000	(+15%)	\$68,448	(2 / 2 /	\$65,912	\ · · · /	\$71,944	X Z	\$68,135	
	<u>201</u>	<u> </u>	\$68,448 20 1		<u></u> <u></u> <u>201</u>		<u></u> <u>\$71,944</u> <u>201</u>	5	<u>400,133</u> 201	6
1/1 - 3/31		<u> </u>	<u>20</u> 1	<u> 3</u>	<u>201</u>	4	<u>201</u>		201	
	<u>201</u>	2	+, -				* /-	<u>5</u> (+18%) (+11%)		<u>6</u> (-9%) (+5%)
1/1 - 3/31	201 \$6,174	<u>2</u> (-14%)	201 \$6,762	1 <u>3</u> (+10%)	<u>201</u> \$6,678	(-1%)	<u>201</u> \$7,869	(+18%)	<mark>201</mark> \$7,197	(-9%)
1/1 - 3/31 4/1 - 6/30	<mark>201</mark> \$6,174 \$16,379	<u>2</u> (-14%) (-4%)	201 \$6,762 \$19,056	(+10%) (+16%)	<mark>201</mark> \$6,678 \$19,808	(-1%) (+4%)	201 \$7,869 \$21,926	(+18%) (+11%)	201 \$7,197 \$22,989	(-9%) (+5%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201 \$6,174 \$16,379 \$34,521	<u>2</u> (-14%) (-4%) (+2%)	201 \$6,762 \$19,056 \$35,604	1 <u>3</u> (+10%) (+16%) (+3%)	<mark>201</mark> \$6,678 \$19,808 \$38,385	(-1%) (+4%) (+8%)	201 \$7,869 \$21,926 \$37,652	(+18%) (+11%) (-2%)	201 \$7,197 \$22,989 \$39,311	(-9%) (+5%) (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997	<u>2</u> (-14%) (-4%) (+2%) (-2%)	201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614	(+10%) (+16%) (+3%) (+3%)	201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849	(-1%) (+4%) (+8%) (-2%)	201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452	(+18%) (+11%) (-2%) (+10%)	201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157	(-9%) (+5%) (+4%) (+6%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017	2 (-14%) (-4%) (+2%) (-2%) (-2%)	201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018	13 (+10%) (+16%) (+3%) (+3%) (+7%)	201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019	4 (-1%) (+4%) (+8%) (-2%) (+5%)	201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020	(+18%) (+11%) (-2%) (+10%) (+5%)	201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021	(-9%) (+5%) (+4%) (+6%) (+3%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624	2 (-14%) (-4%) (+2%) (-2%) (-2%) (+20%)	201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631	(+10%) (+16%) (+3%) (+3%) (+7%) (+12%)	201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397	<u>4</u> (-1%) (+4%) (+8%) (-2%) (+5%) (+18%)	201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246	(+18%) (+11%) (-2%) (+10%) (+5%)	201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640	(-9%) (+5%) (+4%) (+6%) (+3%) (+92%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120	2 (-14%) (-4%) (+2%) (-2%) (-2%) (+20%) (+5%)	201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347	(+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+12%)	201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460	4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%)	201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487	(+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%)	201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611	(-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243	2 (-14%) (-4%) (+2%) (-2%) (-2%) (+20%) (+5%) (+15%)	201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569	(+10%) (+16%) (+3%) (+3%) (+3%) (+7%) (+12%) (+12%) (+18%) (-4%)	201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392	(+18%) (+2%) (+2%) (+5%) (+18%) (+25%)	201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289	(+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%)	201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140	(-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914	2 (-14%) (-4%) (+2%) (-2%) (-2%) (+2%) (+5%) (+15%) (+2%)	201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882	(+10%) (+16%) (+3%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (+17%)	201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$12,929	4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%) (-7%)	201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198	(+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%)	201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541	(-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243	2 (-14%) (-4%) (+2%) (-2%) (-2%) (+20%) (+5%) (+15%)	201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569	(+10%) (+16%) (+3%) (+3%) (+3%) (+7%) (+12%) (+12%) (+18%) (-4%)	201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392	(+18%) (+2%) (+2%) (+5%) (+18%) (+25%)	201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289	(+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%)	201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140	(-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914	2 (-14%) (-4%) (+2%) (-2%) (-2%) (+2%) (+5%) (+15%) (+2%)	201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882	(+10%) (+16%) (+3%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (+17%)	201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$12,929	4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%) (-7%)	201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198	(+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%)	201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541	(-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901	2 (-14%) (-4%) (+2%) (-2%) (-2%) (-2%) (+2%) (+5%) (+15%) (+15%) (+2%) (+11%)	201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430	(+10%) (+16%) (+3%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (+17%)	201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178	4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%) (-7%)	201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220	(+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%)	201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931	(-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022	2 (-14%) (-4%) (+2%) (-2%) (-2%) (-2%) (+2%) (+5%) (+15%) (+15%) (+2%) (+11%)	201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023	(+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+12%) (+18%) (-4%) (+17%) (+6%)	201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$112,929 \$112,178 2024	4 (-1%) (+4%) (+8%) (-2%) (+5%)	201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220 2025	(+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%) (+0%)	201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931 2026	(-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+48%) (+40%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022 \$22,536	2 (-14%) (-4%) (+2%) (-2%) (-2%) (+2%) (+5%) (+5%) (+15%) (+15%) (+11%) (+15%) (+7%) (-3%)	201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,404	(+10%) (+16%) (+3%) (+3%) (+3%) (+7%) (+12%) (+12%) (+18%) (-4%) (+17%) (+6%) (+5%) (+5%)	201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 2024 \$21,576	4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%) (-7%) (+18%) (+6%)	201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+18%) (+11%) (-2%) (+10%) (+5%) (+5%) (-12%) (-0%) (+41%) (+0%)	201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%) (+62%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022 \$22,536 \$60,560	2 (-14%) (-4%) (+2%) (-2%) (-2%) (+2%) (+5%) (+5%) (+15%) (+15%) (+15%) (+15%) (+7%)	201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,404 \$63,330	(+10%) (+16%) (+3%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (+17%) (+6%) (+6%) (-9%) (+5%)	201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 2024 \$21,576 \$64,951	4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%) (-7%) (+18%) (+6%) (+3%)	201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$112,220 2025 \$0 \$0 \$0 \$0	(+18%) (+11%) (-2%) (+10%) (+5%) (+5%) (+5%) (-12%) (-0%) (+41%) (+0%) (+0%) (+0%)	201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931 2026 \$0 \$0 \$0 \$0	(-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%) (+62%) (+0%)

MISSOULA COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987		1988	;	1989		1990		1991	
1/1 - 3/31			\$79,755		\$83,439	(+5%)	\$90,952	(+9%)	\$101,107	(+11%)
4/1 - 6/30			\$137,014		\$152,987	(+12%)	\$164,651	(+8%)	\$188,206	(+14%)
7/1 - 9/30	\$167,886		\$200,088	(+19%)	\$222,073	(+11%)	\$245,999	(+11%)	\$275,089	(+12%)
10/1 -12/31	\$91,755		\$102,370	(+12%)	\$110,841	(+8%)	\$115,699	(+4%)	\$132,633	(+15%)
Total:	\$259,641		\$519,227	(+16%)	\$569,340	(+10%)	\$617,300	(+8%)	\$697,034	(+13%)
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	<u>1992</u>	(.===()	<u>1993</u>	•	<u>1994</u>	(<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$116,109	(+15%)	\$127,951	(+10%)	\$132,988	(+4%)	\$141,341	(+6%)	\$145,412	(+3%)
4/1 - 6/30	\$212,054	(+13%)	\$235,237	(+11%)	\$243,285	(+3%)	\$254,887	(+5%)	\$289,489	(+14%)
7/1 - 9/30	\$309,685	(+13%)	\$359,137	(+16%)	\$356,437	(-1%)	\$380,320	(+7%)	\$400,836	(+5%)
10/1 -12/31	\$132,073	(-0%)	\$152,634	(+16%)	\$170,266	(+12%)	\$173,778	(+2%)	\$181,523	(+4%)
Total:	\$769,921	(+10%)	\$874,960	(+14%)	\$902,976	(+3%)	\$950,326	(+5%)	\$1,017,260	(+7%)
	<u>1997</u>		<u>1998</u>	<u>1</u>	<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$149,732	(+3%)	\$162,431	(+8%)	\$173,778	(+7%)	\$191,249	(+10%)	\$207,871	(+9%)
4/1 - 6/30	\$276,602	(-4%)	\$318,995	(+15%)	\$312,265	(-2%)	\$349,291	(+12%)	\$365,036	(+5%)
7/1 - 9/30	\$428,114	(+7%)	\$452,339	(+6%)	\$479,510	(+6%)	\$528,139	(+10%)	\$533,707	(+1%)
10/1 -12/31	\$189,099	(+4%)	\$209,546	(+11%)	\$219,067	(+5%)	\$242,032	(+10%)	\$251,766	(+4%)
Total:	\$1,043,547	(+3%)	\$1,143,311	(+10%)	\$1,184,620	(+4%)	\$1,310,711	(+11%)	\$1,358,380	(+4%)
	2002		2002		2004		2005		2006	
1/1 - 3/31	<u>2002</u> \$216,358	(+4%)	2003 \$219,039	<u>-</u> (+1%)	2004 \$251,568	(+15%)	2005 \$245,306	(-2%)	2006 \$283,020	(+15%)
4/1 - 6/30	\$397,427	(+9%)	\$421,567	(+6%)	\$443,211	(+5%)	\$470,839	(+6%)	\$520,484	(+11%)
7/1 - 9/30	\$563,031	(+5%)	\$632,604	(+12%)	\$635,706	(+0%)	\$695,218	(+9%)	\$784,047	(+13%)
10/1 -12/31	\$272,607	(+8%)	\$279,852	(+3%)	\$306,090	(+9%)	\$325,327	(+6%)	\$390,871	(+20%)
Total:	\$1,449,424	(+7%)	\$1,553,062	(+7%)	\$1,636,574	(+5%)	\$1,736,690	(+6%)	\$1,978,422	(+14%)
	. , ,			, ,			. , , ,		. , , ,	, <u>,</u>
1/1 2/21	\$220.210	-	\$228 520	•	\$214 800	(70/)	2010 \$202,422		2011	
1/1 - 3/31	\$329,219	(+16%)	\$338,520	(+3%)	\$314,899	(-7%)	\$303,422	(-4%)	\$316,758	(+4%)
4/1 - 6/30	\$329, <mark>219</mark> \$574,423	(+16%) (+10%)	\$338,520 \$616,468	(+3%) (+7%)	\$314,899 \$551,633	(-11%)	\$303, <mark>422</mark> \$569,531	(-4%) (+3%)	\$316,758 \$580,566	(+4%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675	(+16%) (+10%) (+11%)	\$338, <mark>520</mark> \$616,468 \$885,625	(+3%) (+7%) (+1%)	\$314,899 \$551,633 \$835,638	(-11%) (-6%)	\$303, <mark>422</mark> \$569,531 \$888,578	(-4%) (+3%) (+6%)	\$316,758 \$580,566 \$988,956	(+4%) (+2%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385	(+16%) (+10%) (+11%) (+2%)	\$338,520 \$616,468 \$885,625 \$410,187	(+3%) (+7%) (+1%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614	(-11%) (-6%) (-6%)	\$303,422 \$569,531 \$888,578 \$395,211	(-4%) (+3%) (+6%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377	(+4%) (+2%) (+11%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675	(+16%) (+10%) (+11%)	\$338, <mark>520</mark> \$616,468 \$885,625	(+3%) (+7%) (+1%)	\$314,899 \$551,633 \$835,638	(-11%) (-6%)	\$303, <mark>422</mark> \$569,531 \$888,578	(-4%) (+3%) (+6%)	\$316,758 \$580,566 \$988,956	(+4%) (+2%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 <u>2012</u>	(+16%) (+10%) (+11%) (+2%) (+10%) 2	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 <u>2013</u>	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 <u>2014</u>	(-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 <u>2015</u>	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 <u>2016</u>	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 <u>2012</u> \$314,635	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 <u>2013</u> \$350,989	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 <u>2014</u> \$353,127	(-11%) (-6%) (-6%) (-7%) (+1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 <u>2016</u> \$420,132	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 <u>2012</u> \$314,635 \$603,388	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) 2 (-1%) (+4%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 <u>2013</u> \$350,989 \$675,252	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 <u>2014</u> \$353,127 \$724,024	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+13%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 <u>2016</u> \$420,132 \$901,312	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+13%) (+12%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+5%) (+11%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+5%) (+11%) (+3%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+13%) (+12%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+5%) (+11%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+5%) (+11%) (+3%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,980 \$675,252 \$1,150,858 \$439,476 \$2,616,574	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+5%) (+11%) (+3%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+12%) (+2%) (+6%) (+6%) (+4%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+7%) (+5%) (+9%) (+6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638	(+4%) (+2%) (+11%) (+1%) (+6%) (+6%) (+5%) (+11%) (+3%) (+3%) (+12%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+8%) (+2%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+9%) (+6%) (+7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+4%) (+11%) (-5%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+9%) (+6%) (+7%) (+8%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+5%) (-5%) (-56%) (-15%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%) (+182%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+10%) (+0%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+6%) (+4%) (+8%) (+8%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+9%) (+6%) (+6%) (+7%) (+8%) (+3%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$446,358 \$1,425,595	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+12%) (+14%) (+11%) (-55%) (-55%) (-55%) (-15%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+11%) (+12%) (+7%) (+14%) (+14%) (+182%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+2%) (+6%) (+4%) (+8%) (+6%) (+6%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202	(-11%) (-6%) (-6%) (-7%) (+7%) (+5%) (+9%) (+6%) (+6%) (+7%) (+8%) (+3%) (-1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$4486,358 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+5%) (-5%) (-56%) (-15%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+12%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+5%) (+9%) (+6%) (+6%) (+6%) (+7%) (+8%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$444,720 \$4486,358 \$1,425,595 \$532,611 \$2,889,285 2025	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+15%) (-55%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+12%) (+7%) (+182%) (+64%) (+77%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$813,030	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+4%) (+4%) (+6%) (+6%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,218	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+6%) (+6%) (+4%) (+8%) (+8%) (+11%) (+7%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$837,058	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+5%) (+9%) (+6%) (+6%) (+6%) (+3%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$444,720 \$446,358 \$1,425,595 \$532,611 \$2,889,285 2025 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+4%) (+12%) (+4%) (+11%) (-56%) (-56%) (-56%) (-15%) (-15%) (-25%) (+0%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 2026 \$0	(+4%) (+2%) (+11%) (+1%) (+6%) (+1%) (+1%) (+11%) (+12%) (+12%) (+14%) (+182%) (+64%) (+77%) (+79%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$3,472,526 2022 \$813,030 \$1,854,804	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+4%) (+10%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,218 \$1,839,192	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+42%) (+6%) (+4%) (+8%) (+8%) (+6%) (+6%) (+11%) (+7%) (+4%) (-1%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$837,058 \$1,877,200	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+5%) (+5%) (+5%) (+6%) (+6%) (+6%) (+6%) (+3%) (+3%) (-1%) (+4%) (-1%) (+2%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$10,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$444,720 \$448,358 \$1,425,595 \$532,611 \$2,889,285 2025 \$0 \$0 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+4%) (+12%) (+4%) (+12%) (+12%) (+12%) (+12%) (+5%) (-56%) (-56%) (-56%) (-15%) (-15%) (-25%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 2026 \$0 \$0 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+12%) (+14%) (+7%) (+64%) (+64%) (+77%) (+79%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$813,030 \$1,854,804 \$2,831,573	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+4%) (+10%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+21%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,218 \$1,839,192 \$2,766,156	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+42%) (+6%) (+4%) (+4%) (+8%) (+6%) (+11%) (+7%) (+4%) (-1%) (-2%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$837,058 \$1,877,200 \$2,793,928	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+5%) (+5%) (+6%) (+6%) (+6%) (+6%) (+3%) (-1%) (+4%) (-1%) (+2%) (+1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285 2025 \$0 \$0 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+42%) (+42%) (+42%) (+42%) (+42%) (+15%) (-56%) (-56%) (-56%) (-56%) (-55%) (-55%) (-15%) (-25%) (-25%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+2%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+1%) (+6%) (+11%) (+5%) (+11%) (+14%) (+12%) (+7%) (+14%) (+64%) (+77%) (+64%) (+77%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$3,472,526 2022 \$813,030 \$1,854,804	(+16%) (+10%) (+11%) (+2%) (+10%) (+4%) (+4%) (+4%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+21%) (+13%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,218 \$1,839,192	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+42%) (+6%) (+4%) (+8%) (+8%) (+6%) (+6%) (+11%) (+7%) (+4%) (-1%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$837,058 \$1,877,200	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+5%) (+5%) (+5%) (+6%) (+6%) (+6%) (+6%) (+3%) (+3%) (-1%) (+4%) (-1%) (+2%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$10,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$444,720 \$448,358 \$1,425,595 \$532,611 \$2,889,285 2025 \$0 \$0 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+4%) (+12%) (+4%) (+12%) (+12%) (+12%) (+12%) (+5%) (-56%) (-56%) (-56%) (-15%) (-15%) (-25%) (+0%) (+0%) (+0%) (+0%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 2026 \$0 \$0 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+12%) (+14%) (+7%) (+64%) (+64%) (+77%) (+79%)]

RAVALLI COUNTY

Gross Lodging Tax Revenue

	1987		198	8	198	9	1990)	199	1
1/1 - 3/31			\$3,941	-	\$4,258	<u>-</u> (+8%)	\$6,229	(+46%)	\$6,974	(+12%)
4/1 - 6/30			\$8,369		\$9,057	(+8%)	\$11,633	(+28%)	\$13,860	(+19%)
7/1 - 9/30	\$12,671		\$16,207	(+28%)	\$19,439	(+20%)	\$20,502	(+5%)	\$24,416	(+19%)
10/1 -12/31	\$5,797		\$8,233	(+42%)	\$8,075	(-2%)	\$8,626	(+7%)	\$10,038	(+16%)
Total:	\$18,468		\$36,749	(+32%)	\$40,828	(+11%)	\$46,990	(+15%)	\$55,288	(+18%)
Total.	ψ10,400		φ00,1+5	(10270)	ψ+0,020	(11170)	φ+0,000	(11070)	<i>\\</i> 00,200	(11070)
	<u>1992</u>		<u>199</u>	<u>3</u>	<u>199</u>	4	1995	5	<u>199</u>	<u>)6</u>
1/1 - 3/31	\$8,334	(+20%)	\$8,075	(-3%)	\$8,659	(+7%)	\$8,916	(+3%)	\$11,154	(+25%)
4/1 - 6/30	\$15,542	(+12%)	\$18,324	(+18%)	\$20,426	(+11%)	\$22,157	(+8%)	\$22,867	(+3%)
7/1 - 9/30	\$30,688	(+26%)	\$33,090	(+8%)	\$40,438	(+22%)	\$46,211	(+14%)	\$43,389	(-6%)
10/1 -12/31	\$11,382	(+13%)	\$12,363	(+9%)	\$13,717	(+11%)	\$12,204	(-11%)	\$14,900	(+22%)
Total:	\$65,946	(+19%)	\$71,852	(+9%)	\$83,240	(+16%)	\$89,488	(+8%)	\$92,310	(+3%)
	1997		199	0	199	0	2000	`	200	14
1/1 - 3/31	\$10.008	(-10%)		<u>o</u> (+14%)	\$12,249	<u>9</u> (+7%)	\$17,891	(+46%)	\$21,305	(+19%)
4/1 - 6/30	+ - /	· · ·	\$11,417 \$27,129	```		· · ·	. ,	()	. ,	· · ·
4/1 - 6/30 7/1 - 9/30	\$24,804 \$50,572	(+8%)	\$27,138 \$56,282	(+9%)	\$29,092 \$67,867	(+7%)	\$38,546 \$71,855	(+32%)	\$40,677 \$72,526	(+6%)
7/1 - 9/30 10/1 -12/31	\$50,572 \$15,953	(+17%) (+7%)	\$56,383 \$18,064	(+11%) (+13%)	\$67,867 \$22,540	(+20%) (+25%)	\$71,855 \$27,186	(+6%) (+21%)	\$73,536 \$26,578	(+2%) (-2%)
Total:	\$101,337	(+10%)	\$18,064 \$113,002	(+13%)	\$22,540 \$131,748	(+25%) (+17%)	\$155,478	(+21%) (+18%)	\$26,578	(+2%)
TUlal.	φ101,337	(+10%)	\$T13,002	(+1270)	φ131,7 4 0	(+1770)	φ100,470	(+10%)	\$102,097	(+4%)
	2002		<u>200</u>	<u>3</u>	<u>200</u>	4	2005	5	200	<u>)6</u>
1/1 - 3/31	\$23,169	(+9%)	\$20,862	(-10%)	\$20,436	(-2%)	\$23,047	(+13%)	\$27,774	(+21%)
4/1 - 6/30	\$37,868	(-7%)	\$40,294	(+6%)	\$39,186	(-3%)	\$45,346	(+16%)	\$50,903	(+12%)
7/1 - 9/30	\$78,620	(+7%)	\$79,558	(+1%)	\$77,092	(-3%)	\$96,078	(+25%)	\$98,536	(+3%)
10/1 -12/31	\$27,236	(+2%)	\$24,395	(-10%)	\$25,296	(+4%)	\$30,934	(+22%)	\$32,828	(+6%)
Total:	\$166,892	(+3%)	\$165,109	(-1%)	\$162,011	(-2%)	\$195,404	(+21%)	\$210,041	(+7%)
	200	7	200	8	200	9	2010)	201	1
1/1 - 3/31					200		2010	-		
	\$26.413	(-5%)	\$27,971	(+6%)	\$22,933	(-18%)	\$24,270	(+6%)	\$25,576	(+5%)
	\$26,413 \$53,643	(-5%) (+5%)	\$27,971 \$56 377	(+6%) (+5%)	\$22,933 \$50,130	(-18%) (-11%)	\$24,270 \$48 528	(+6%) (-3%)	\$25,576 \$48.017	(+5%) (-1%)
4/1 - 6/30	\$53,643	(+5%)	\$56,377	(+5%)	\$50,130	(-11%)	\$48,528	(-3%)	\$48,017	(-1%)
4/1 - 6/30 7/1 - 9/30	\$53,643 \$108,377	(+5%) (+10%)	\$56,377 \$105,346	(+5%) (-3%)	\$50,130 \$94,114	(-11%) (-11%)	\$48,528 \$111,239	(-3%) (+18%)	\$48,017 \$121,380	(-1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$53,643 \$108,377 \$36,244	(+5%) (+10%) (+10%)	\$56,377 \$105,346 \$30,921	(+5%) (-3%) (-15%)	\$50,130 \$94,114 \$29,442	(-11%) (-11%) (-5%)	\$48,528 \$111,239 \$30,136	(-3%) (+18%) (+2%)	\$48,017 \$121,380 \$32,744	(-1%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$53,643 \$108,377	(+5%) (+10%)	\$56,377 \$105,346	(+5%) (-3%)	\$50,130 \$94,114	(-11%) (-11%)	\$48,528 \$111,239	(-3%) (+18%)	\$48,017 \$121,380	(-1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$53,643 \$108,377 \$36,244	(+5%) (+10%) (+10%) (+7%)	\$56,377 \$105,346 \$30,921	(+5%) (-3%) (-15%) (-2%)	\$50,130 \$94,114 \$29,442	(-11%) (-11%) (-5%) (-11%)	\$48,528 \$111,239 \$30,136	(-3%) (+18%) (+2%) (+9%)	\$48,017 \$121,380 \$32,744	(-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$53,643 \$108,377 \$36,244 \$224,677	(+5%) (+10%) (+10%) (+7%)	\$56,377 \$105,346 \$30,921 \$220,615	(+5%) (-3%) (-15%) (-2%)	\$50,130 \$94,114 <u>\$29,442</u> \$196,619 <u>201</u> \$28,663	(-11%) (-11%) (-5%) (-11%)	\$48,528 \$111,239 \$30,136 \$214,173	(-3%) (+18%) (+2%) (+9%)	\$48,017 \$121,380 \$32,744 \$227,716	(-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$53,643 \$108,377 \$36,244 \$224,677 <u>201</u>	(+5%) (+10%) (+10%) (+7%) 2	\$56,377 \$105,346 \$30,921 \$220,615 <u>201</u>	(+5%) (-3%) (-15%) (-2%) <u>3</u>	\$50,130 \$94,114 <u>\$29,442</u> <u>\$196,619</u>	(-11%) (-11%) (-5%) (-11%) <u>4</u>	\$48,528 \$111,239 \$30,136 \$214,173 <u>2015</u>	(-3%) (+18%) (+2%) (+9%)	\$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680	(+5%) (+10%) (+10%) (+7%) <u>2</u> (-4%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734	(+5%) (-3%) (-15%) (-2%) <u>3</u> (-4%)	\$50,130 \$94,114 <u>\$29,442</u> \$196,619 <u>201</u> \$28,663	(-11%) (-11%) (-5%) (-11%) <u>4</u> (+21%)	\$48,528 \$111,239 <u>\$30,136</u> \$214,173 <u>2015</u> \$32,430	(-3%) (+18%) (+2%) (+9%) <u>(+9%)</u>	\$48,017 \$121,380 \$32,744 \$227,716 <u>201</u> \$34,967	(-1%) (+9%) (+9%) (+6%) <u>6</u> (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280	(+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+7%) (+7%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877	(+5%) (-3%) (-15%) (-2%) 33 (-4%) (+9%) (+5%) (+5%)	\$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%)	\$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594	(-3%) (+18%) (+2%) (+9%) 2 (+13%) (+10%) (+13%) (+27%)	\$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$51,088 \$137,115	(+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089	(+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%)	\$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%)	\$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360	(-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%)	\$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712	(-1%) (+9%) (+9%) (+6%) (+8%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162	(+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+6%) (+13%) (+5%) (+9%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356	(+5%) (-3%) (-15%) (-2%) 33 (-4%) (+9%) (+5%) (+5%)	\$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%)	\$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(-3%) (+18%) (+2%) (+9%) 2 (+13%) (+10%) (+13%) (+27%)	\$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017	(+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+13%) (+5%) (+9%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018	(+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%)	\$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (+5%) (+5%) (+9%) (+2%)	\$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020	(-3%) (+18%) (+2%) (+9%) (+13%) (+13%) (+10%) (+13%) (+27%) (+14%)	\$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+18%) (+16%) (+19%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123	(+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+13%) (+9%) (+9%) (+35%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338	(+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (-17%)	\$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+9%) (+2%) (+2%)	\$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982	(-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+10%) (+13%) (+13%) (+27%) (+14%) (+2%)	\$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+18%) (+19%) (+20%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177	(+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+7%) (+6%) (+13%) (+6%) (+35%) (+6%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795	(+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (-17%) (+23%)	\$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (+9%) (-5%) (+9%) (+2%) (+2%) (+2%)	\$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 <u>2020</u> \$55,982 \$77,555	(-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+10%) (+13%) (+27%) (+14%) (+2%) (+2%) (-44%)	\$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+18%) (+19%) (+20%) (+90%) (+187%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512	(+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+6%) (+10%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326	(+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+17%) (+23%) (+14%)	\$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+2%) (+2%)	\$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106	(-3%) (+18%) (+2%) (+9%) 2 (+13%) (+10%) (+10%) (+13%) (+27%) (+14%) (+2%) (+2%) (-44%) (+7%)	\$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596	(+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+7%) (+6%) (+13%) (+6%) (+9%) (+9%) (+35%) (+6%) (+10%) (+37%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178	(+5%) (-3%) (-15%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (-2%)	\$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+2%) (+2%) (+2%) (+16%) (+8%) (+1%)	\$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894	(-3%) (+18%) (+2%) (+9%) 2 (+13%) (+10%) (+13%) (+13%) (+13%) (+27%) (+14%) (+2%) (+2%) (+2%) (-44%) (+7%) (+36%)	\$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+18%) (+20%) (+20%) (+187%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512	(+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+7%) (+6%) (+13%) (+6%) (+9%) (+9%) (+35%) (+6%) (+10%) (+37%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326	(+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+17%) (+23%) (+14%)	\$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+2%) (+2%) (+40%) (+16%) (+8%)	\$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106	(-3%) (+18%) (+2%) (+9%) 2 (+13%) (+10%) (+10%) (+13%) (+27%) (+14%) (+2%) (+2%) (-44%) (+7%)	\$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596	(+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+9%) (+35%) (+9%) (+6%) (+10%) (+37%) (+16%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178	(+5%) (-3%) (-15%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (-2%)	\$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+2%) (+2%) (+2%) (+16%) (+8%) (+1%)	\$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894	(-3%) (+18%) (+2%) (+9%) 2 (+13%) (+10%) (+13%) (+13%) (+13%) (+27%) (+14%) (+2%) (+2%) (+2%) (-44%) (+7%) (+36%)	\$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+18%) (+20%) (+20%) (+187%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408	(+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+6%) (+6%) (+13%) (+5%) (+9%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637	(+5%) (-3%) (-15%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (-2%)	\$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+2%) (+2%) (+2%) (+16%) (+8%) (+1%)	\$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(-3%) (+18%) (+2%) (+9%) 2 (+13%) (+10%) (+13%) (+13%) (+13%) (+27%) (+14%) (+2%) (+2%) (+2%) (-44%) (+7%) (+36%)	\$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+18%) (+20%) (+20%) (+187%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 2022	(+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+52%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023	(+5%) (-3%) (-15%) (-2%) (-2%) (-2%) (-4%) (+9%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%)	\$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$138,381 \$245,064 \$97,588 \$535,993 2024	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (-5%) (+9%) (+2%) (+2%) (+2%) (+16%) (+16%) (+16%) (+11%)	\$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 2025	(-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+13%) (+27%) (+14%) (+27%) (+14%) (+2%) (+2%) (+2%) (+36%) (-2%)	\$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 2026	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+18%) (+20%) (+20%) (+187%) (+30%) (+43%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 2022 \$162,313	(+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+16%) (+52%) (+18%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,821	(+5%) (-3%) (-15%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-4%) (-2%) (-2%)	\$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$138,381 \$245,058 \$535,993 2024 \$137,273	(-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (-5%) (+9%) (+2%) (+2%) (+2%) (+16%) (+16%) (+11%) (+6%)	\$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 2025 \$0	(-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+27%) (+14%) (+27%) (+14%) (+2%) (+4%) (+7%) (+36%) (-2%) (+0%)	\$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 2026 \$0	(-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+16%) (+20%) (+90%) (+187%) (+30%) (+43%) (+62%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 2022 \$162,313 \$262,595	(+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+16%) (+52%) (+18%)	\$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,821 \$263,025	(+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+14%) (+14%) (+14%) (+0%)	\$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$138,381 \$245,064 \$97,588 \$535,993 2024 \$137,273 \$283,726	(-11%) (-11%) (-5%) (+21%) (+9%) (+5%) (+5%) (+5%) (+2%) (+2%) (+2%) (+1%) (+16%) (+1%) (+11%) (+6%) (+8%)	\$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 2025 \$0 \$0 \$0	(-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+13%) (+27%) (+14%) (+27%) (+14%) (+2%) (+2%) (+2%) (+36%) (-2%) (+0%) (+0%) (+0%)	\$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 2026 \$0 \$0 \$0	(-1%) (+9%) (+9%) (+9%) (+6%) (+8%) (+38%) (+16%) (+16%) (+20%) (+20%) (+90%) (+187%) (+30%) (+43%) (+62%) (+0%) (+0%)

Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987		198	8	198	9	199	0	199	1
1/1 - 3/31			\$1,815		\$3,351	(+85%)	\$3,334	(-1%)	\$2,471	(-26%)
4/1 - 6/30			\$4,451		\$4,879	(+10%)	\$5,617	(+15%)	\$5,094	(-9%)
7/1 - 9/30	\$5,349		\$5,736	(+7%)	\$6,587	(+15%)	\$7,025	(+7%)	\$9,086	(+29%)
10/1 -12/31	\$2,510		\$6,693	(+167%)	\$4,875	(-27%)	\$4,775	(-2%)	\$5,894	(+23%)
Total:	\$7,859		\$18,695	(+58%)	\$19,692	(+5%)	\$20,751	(+5%)	\$22,545	(+9%)
	. ,		. ,		. ,		• •		. ,	
	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31	\$3,233	(+31%)	\$4,394	(+36%)	\$4,747	(+8%)	\$5,657	(+19%)	\$5,761	(+2%)
4/1 - 6/30	\$7,561	(+48%)	\$7,930	(+5%)	\$8,988	(+13%)	\$7,847	(-13%)	\$8,804	(+12%)
7/1 - 9/30	\$8,288	(-9%)	\$11,805	(+42%)	\$13,677	(+16%)	\$12,949	(-5%)	\$12,564	(-3%)
10/1 -12/31	\$6,986	(+19%)	\$7,051	(+1%)	\$8,877	(+26%)	\$8,799	(-1%)	\$9,831	(+12%)
Total:	\$26,068	(+16%)	\$31,181	(+20%)	\$36,289	(+16%)	\$35,252	(-3%)	\$36,960	(+5%)
	1997		199	8	<u>199</u>	9	200	0	200	1
1/1 - 3/31	\$3,896	(-32%)	\$5,516	<u>•</u> (+42%)	\$4,894	(-11%)	\$7,046	(+44%)	\$7,189	(+2%)
4/1 - 6/30	\$7,039	(-20%)	\$8,508	(+42 %)	\$10,402	(+22%)	\$12,000	(+15%)	\$12,714	(+2%)
7/1 - 9/30	\$13,543	(+8%)	\$14,545	(+21%)	\$16,151	(+22 %)	\$16,583	(+13%)	\$20,444	(+23%)
10/1 -12/31	\$7,110	(-28%)	\$7,889		\$9,242	(+17%)	\$9,157		\$20,444 \$11,571	
Total:	\$31,588	(-28%)	\$36,458	<u>(+11%)</u> (+15%)	\$40,689	(+17%)	\$44,786	<u>(-1%)</u> (+10%)	\$51,918	(+26%) (+16%)
Total.	φ31,300	(-1378)	φ 30, 430	(+13/8)	φ + 0,009	(+12/0)	φ 44 ,700	(+1076)	401,910	(+1070)
	<u>2002</u>		200	<u>3</u>	<u>200</u>	4	<u>200</u>	<u>)5</u>	<u>200</u>	6
1/1 - 3/31	\$9,520	(+32%)	\$9,978	(+5%)	\$14,366	(+44%)	\$16,128	(+12%)	\$16,181	(+0%)
4/1 - 6/30	\$13,433	(+6%)	\$16,342	(+22%)	\$20,889	(+28%)	\$23,046	(+10%)	\$22,070	(-4%)
7/1 - 9/30	\$22,234	(+9%)	\$24,282	(+9%)	\$28,789	(+19%)	\$30,380	(+6%)	\$30,718	(+1%)
10/1 -12/31	\$12,279	(+6%)	\$15,393	(+25%)	\$17,859	(+16%)	\$18,799	(+5%)	\$20,251	(+8%)
Total:	\$57,466	(+11%)	\$65,995	(+15%)	\$81,903	(+24%)	\$88,353	(+8%)	\$89,220	(+1%)
				•		0		0	204	4
1/1 2/21	\$14.450		\$16,927	-	\$12,800		£12 022		¢10.276	
1/1 - 3/31	\$14,450	(-11%)	\$16,8 <mark>37</mark>	(+17%)	\$13,809	(-18%)	\$13,922	(+1%)	\$12,376	(-11%)
4/1 - 6/30	\$14,450 \$21,407	(-11%) (-3%)	\$16,8 <mark>37</mark> \$22,411	(+17%) (+5%)	\$13,80 <mark>9</mark> \$18,317	(-18%) (-18%)	\$13,9 <mark>22</mark> \$17,705	(+1%) (-3%)	\$12,376 \$18,277	(-11%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282	(-11%) (-3%) (+18%)	\$16,8 <mark>37</mark> \$22,411 \$32,680	(+17%) (+5%) (-10%)	\$13,80 <mark>9</mark> \$18,317 \$27,270	(-18%) (-18%) (-17%)	\$13,922 \$17,705 \$29,980	(+1%) (-3%) (+10%)	\$12,376 \$18,277 \$29,417	(-11%) (+3%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641	(-11%) (-3%) (+18%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471	(+17%) (+5%) (-10%) (-15%)	\$13,809 \$18,317 \$27,270 \$16,771	(-18%) (-18%) (-17%) (-4%)	\$13,922 \$17,705 \$29,980 \$14,941	(+1%) (-3%) (+10%) (-11%)	\$12,376 \$18,277 \$29,417 \$17,160	(-11%) (+3%) (-2%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282	(-11%) (-3%) (+18%)	\$16,8 <mark>37</mark> \$22,411 \$32,680	(+17%) (+5%) (-10%)	\$13,80 <mark>9</mark> \$18,317 \$27,270	(-18%) (-18%) (-17%)	\$13,922 \$17,705 \$29,980	(+1%) (-3%) (+10%)	\$12,376 \$18,277 \$29,417	(-11%) (+3%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 <u>20</u>	(-11%) (-3%) (+18%) (+2%) (+4%) 12	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <u>201</u>	(+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u>	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 <u>201</u>	(-18%) (-18%) (-17%) (-4%) (-15%) <u>4</u>	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <u>201</u>	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 201	(-11%) (+3%) (-2%) (+15%) (+1%) <u>6</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 20 \$12,662	(-11%) (-3%) (+18%) (+2%) (+4%) 12 (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <u>201</u> \$14,046	(+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u> (+11%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 201 \$15,359	(-18%) (-18%) (-17%) (-4%) (-15%) <u>4</u> (+9%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032	(+1%) (-3%) (+10%) (-11%) (+0%) (+24%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 <u>201</u> \$20,793	(-11%) (+3%) (-2%) (+15%) (+1%) <u>6</u> (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 20 \$12,662 \$17,944	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (-2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <u>201</u> \$14,046 \$19,624	(+17%) (+5%) (-10%) (-15%) (-15%) (-4%) <u>(-4%)</u> <u>3</u> (+11%) (+9%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740	(-18%) (-18%) (-17%) (-4%) (-15%) <u>4</u> (+9%) (+21%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%)	\$12,376 \$18,277 \$29,417 \$17,160 \$777,231 201 \$20,793 \$30,469	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) (+9%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588	(-11%) (-3%) (+18%) (+2%) (+2%) (+4%) (+2%) (+2%) (-2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806	- (+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385	(-18%) (-18%) (-17%) (-4%) (-4%) (-15%) (+9%) (+9%) (+21%) (+5%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 201 \$20,793 \$30,469 \$45,633	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) (+9%) (+19%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388	(+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u> (+11%) (+9%) (+14%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971	(-18%) (-18%) (-17%) (-4%) (-4%) (-15%) (+15%) (+21%) (+5%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+12%) (+1%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017	(-11%) (-3%) (+18%) (+2%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018	(+17%) (+5%) (-10%) (-15%) (-15%) (-4%) (+15%) (+11%) (+11%) (+14%) (+14%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <u>2019</u>	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+5%) (+18%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020	(+1%) (-3%) (+10%) (+10%) (+11%) (+11%) (+12%) (+12%) (+12%) (+11%) (+10%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021	(-11%) (+3%) (-2%) (+15%) (+1%) 6 (+9%) (+19%) (+19%) (+12%) (+11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <u>2017</u> \$19,779	(-11%) (-3%) (+18%) (+2%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490	(+17%) (+5%) (-10%) (-15%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+14%) (+12%) (+9%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <u>2019</u> \$27,197	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+18%) (+18%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289	(+1%) (-3%) (+10%) (+10%) (+11%) (+10%) (+24%) (+24%) (+24%) (+24%) (+7%) (+12%) (+12%) (+10%) (+10%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 201 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124	(-11%) (+3%) (-2%) (+15%) (+15%) (+1%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <u>2017</u> \$19,779 \$32,308	(-11%) (-3%) (+18%) (+2%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+6%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753	(+17%) (+5%) (-10%) (-15%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+14%) (+12%) (+9%) (-5%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <u>2019</u> \$27,197 \$43,302	(-18%) (-18%) (-17%) (-4%) (-15%) (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787	(+1%) (-3%) (+10%) (+10%) (+1%) (+1%) (+24%) (+7%) (+12%) (+1%) (+1%) (+10%) (+0%) (-31%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 201 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$48,124 \$71,166	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884	(-11%) (-3%) (+18%) (+2%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145	(+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <u>2019</u> \$27,197 \$43,302 \$62,449	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+21%) (+18%) (+12%) (+12%) (+27%) (+41%) (+13%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518	(+1%) (-3%) (+10%) (-11%) (+0%) (+24%) (+7%) (+12%) (+12%) (+1%) (+10%) (+10%) (+0%) (-31%) (+16%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$48,124 \$71,166 \$95,168	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884 \$27,858	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082	(+17%) (+5%) (-10%) (-15%) (-4%) (-4%) (+4%) (+14%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+21%) (+5%) (+18%) (+18%) (+12%) (+12%) (+41%) (+13%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518 \$42,197	(+1%) (-3%) (+10%) (+10%) (+11%) (+0%) (+24%) (+7%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+31%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$48,124 \$71,166 \$95,168 \$55,016	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) (+19%) (+19%) (+12%) (+11%) (+13%) (+39%) (+31%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884	(-11%) (-3%) (+18%) (+2%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145	(+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <u>2019</u> \$27,197 \$43,302 \$62,449	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+21%) (+18%) (+12%) (+12%) (+27%) (+41%) (+13%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518	(+1%) (-3%) (+10%) (-11%) (+0%) (+24%) (+7%) (+12%) (+12%) (+1%) (+10%) (+10%) (+0%) (-31%) (+16%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$48,124 \$71,166 \$95,168	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884 \$27,858	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082	(+17%) (+5%) (-10%) (-15%) (-4%) (-4%) (+4%) (+14%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+21%) (+5%) (+18%) (+18%) (+12%) (+12%) (+41%) (+13%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518 \$42,197	(+1%) (-3%) (+10%) (+10%) (+11%) (+0%) (+24%) (+7%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+31%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$48,124 \$71,166 \$95,168 \$55,016	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) (+19%) (+19%) (+12%) (+11%) (+13%) (+39%) (+31%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <u>2017</u> \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 <u>2022</u>	(-11%) (-3%) (+18%) (+2%) (+2%) (+2%) (+2%) (-2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023	(+17%) (+5%) (-10%) (-15%) (-4%) (-4%) (+4%) (+14%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 2019 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060	(-18%) (-18%) (-17%) (-4%) (-15%) (+21%) (+21%) (+5%) (+12%) (+18%) (+12%) (+12%) (+13%) (+13%) (+16%) (+22%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 2025	(+1%) (-3%) (+10%) (+10%) (+11%) (+0%) (+24%) (+7%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+31%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$124,324\$124,324\$124,324\$124,324\$124,324\$124,324\$124,324\$124,324\$124,324\$124,324\$124,324\$124,324\$124,3	(-11%) (+3%) (-2%) (+15%) (+15%) (+11%) (+19%) (+12%) (+12%) (+11%) (+13%) (+13%) (+31%) (+31%) (+37%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884 \$127,858 \$127,858 \$127,830	(-11%) (-3%) (+18%) (+2%) (+2%) (+2%) (-2%) (-2%) (-2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+17%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314	(+17%) (+5%) (-10%) (-15%) (-4%) (+15%) (+11%) (+14%) (+14%) (+14%) (+12%) (+12%) (+9%) (-5%) (+15%) (+15%) (+12%) (+8%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 2019 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 2024 \$81,039	(-18%) (-18%) (-17%) (-4%) (-15%) (+21%) (+21%) (+5%) (+21%) (+5%) (+5%) (+18%) (+12%) (+12%) (+12%) (+13%) (+16%) (+22%) (+20%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$27,289 \$229,787 \$72,518 \$42,197 \$171,791	(+1%) (-3%) (+10%) (+10%) (+11%) (+0%) (+24%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+10%) (+2%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+1%) 6 (+9%) (+19%) (+19%) (+19%) (+12%) (+11%) (+12%) (+11%) (+13%) (+31%) (+31%) (+37%) (+59%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 2022 \$56,345 \$82,939	(-11%) (-3%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+17%) (+17%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314 \$91,061	(+17%) (+5%) (-10%) (-15%) (-4%) (+15%) (+11%) (+14%) (+14%) (+14%) (+12%) (+12%) (+5%) (+15%) (+15%) (+15%) (+19%) (+19%) (+10%) (+10%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$43,302 \$62,449 \$36,113 \$169,060 <u>2024</u> \$81,039 \$107,434	(-18%) (-18%) (-17%) (-4%) (-15%) (+21%) (+21%) (+5%) (+12%) (+18%) (+12%) (+12%) (+13%) (+16%) (+22%) (+20%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 2025 \$0 \$0	(+1%) (-3%) (+10%) (+10%) (+11%) (+24%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+10%) (+2%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 <u>2021</u> \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 <u>2026</u> \$0	(-11%) (+3%) (-2%) (+15%) (+1%) 6 (+9%) (+19%) (+19%) (+19%) (+12%) (+11%) (+12%) (+11%) (+13%) (+31%) (+31%) (+37%) (+59%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 2022 \$56,345 \$82,939 \$103,241	(-11%) (-3%) (+18%) (+2%) (+2%) (+2%) (-2%) (-2%) (-2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+17%) (+17%) (+17%) (+17%) (+17%) (+18%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314 \$91,061 \$119,927	(+17%) (+5%) (-10%) (-15%) (-4%) (+15%) (+11%) (+14%) (+14%) (+14%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+15%) (+19%) (+19%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+11%) (+12%) (+11%) (+11%) (+12%) (+11%) (+11%) (+11%) (+12%) (+11%) (+1)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 2019 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 2024 \$81,039	(-18%) (-18%) (-17%) (-4%) (-15%) (+21%) (+21%) (+5%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+16%) (+22%) (+20%) (+18%) (-0%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 2025 \$0 \$0 \$0 \$0 \$0	(+1%) (-3%) (+10%) (+10%) (+11%) (+10%) (+24%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+12%) (+12%) (+10%) (+10%) (+16%) (+17%) (+2%) (+0%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+10%) (+11%) (+10%) (+11%) (+10%) (+11%) (+10%) (+11%) (+11%) (+10%) (+11%) (+12%) (+2%) (+2%) (+2%) (+12%) (+2	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-11%) (+3%) (-2%) (+15%) (+19%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%) (+13%) (+31%) (+31%) (+37%) (+59%)] (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 2022 \$56,345 \$82,939	(-11%) (-3%) (+18%) (+2%) (+2%) (+2%) (+2%) (-2%) (+2%) (+4%) (+2%	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314 \$91,061	(+17%) (+5%) (-10%) (-15%) (-4%) (+15%) (+11%) (+14%) (+14%) (+14%) (+12%) (+12%) (+5%) (+15%) (+15%) (+15%) (+19%) (+19%) (+10%) (+10%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$43,302 \$62,449 \$36,113 \$169,060 <u>2024</u> \$81,039 \$107,434 \$119,358	(-18%) (-18%) (-17%) (-4%) (-15%) (+21%) (+21%) (+5%) (+12%) (+18%) (+12%) (+12%) (+13%) (+16%) (+22%) (+20%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 2025 \$0 \$0	(+1%) (-3%) (+10%) (+10%) (+11%) (+24%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+10%) (+2%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 2026 \$0 \$0 \$0	(-11%) (+3%) (-2%) (+15%) (+1%) 6 (+9%) (+19%) (+19%) (+19%) (+12%) (+11%) (+12%) (+11%) (+13%) (+31%) (+31%) (+37%) (+59%) (+0%) (+0%)