FLATHEAD COUNTY Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$129,183		\$161,891	(+25%)	\$178,344	(+10%)	\$202,300	(+13%)
4/1 - 6/30			\$119,640		\$132,120	(+10%)	\$164,903	(+25%)	\$197,853	(+20%)
7/1 - 9/30	\$223,509		\$267,450	(+20%)	\$313,223	(+17%)	\$373,325	(+19%)	\$449,195	(+20%)
10/1 -12/31	\$69,286		\$86,008	(+24%)	\$96,647	(+12%)	\$106,279	(+10%)	\$123,289	(+16%)
Total:	\$292,795		\$602,281	(+21%)	\$703,881	(+17%)	\$822,851	(+17%)	\$972,637	(+18%)
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	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>i</u>
1/1 - 3/31	\$223,852	(+11%)	\$233,597	(+4%)	\$199,233	(-15%)	\$194,307	(-2%)	\$177,966	(-8%)
4/1 - 6/30	\$213,437	(+8%)	\$256,282	(+20%)	\$225,726	(-12%)	\$217,414	(-4%)	\$222,631	(+2%)
7/1 - 9/30	\$507,722	(+13%)	\$579,732	(+14%)	\$570,036	(-2%)	\$606,364	(+6%)	\$598,284	(-1%)
10/1 -12/31	\$129,953	(+5%)	\$136,520	(+5%)	\$139,056	(+2%)	\$140,297	(+1%)	\$129,249	(-8%)
Total:	\$1,074,963	(+11%)	\$1,206,131	(+12%)	\$1,134,051	(-6%)	\$1,158,381	(+2%)	\$1,128,129	(-3%)
	<u>1997</u>	(<u>1998</u>	(<u>1999</u>	(2000		<u>2001</u>	•
1/1 - 3/31	\$178,773	(+0%)	\$178,241	(-0%)	\$188,793	(+6%)	\$235,389	(+25%)	\$222,415	(-6%)
4/1 - 6/30	\$223,518	(+0%)	\$241,806	(+8%)	\$257,908	(+7%)	\$282,328	(+9%)	\$267,888	(-5%)
7/1 - 9/30	\$625,186	(+4%)	\$681,187	(+9%)	\$672,079	(-1%)	\$691,240	(+3%)	\$702,502	(+2%)
10/1 -12/31	\$133,040	(+3%)	\$122,652	(-8%)	\$166,042	(+35%)	\$161,388	(-3%)	\$148,236	(-8%)
Total:	\$1,160,518	(+3%)	\$1,223,886	(+5%)	\$1,284,822	(+5%)	\$1,370,345	(+7%)	\$1,341,041	(-2%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$155.365	(-30%)	\$151.859	(-2%)	\$221.282	(+46%)	\$224,313	(+1%)	\$242,298	(+8%)
4/1 - 6/30	\$262,044	(-2%)	\$288,845	(+10%)	\$299,652	(+4%)	\$342,555	(+14%)	\$367,211	(+7%)
7/1 - 9/30	\$741,985	(+6%)	\$720,363	(-3%)	\$844,582	(+17%)	\$933,028	(+10%)	\$1,034,339	(+11%)
10/1 -12/31	\$143,339	(-3%)	\$154,732	(+8%)	\$188,169	(+22%)	\$200,702	(+7%)	\$236,554	(+18%)
Total:	\$1,302,732	(-3%)	\$1,315,799	(+1%)	\$1,553,685	(+18%)	\$1,700,599	(+9%)	\$1,880,402	(+11%)
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	2007		2008		2009	(<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$269,046	(+11%)	\$328,938	(+22%)	\$256,391	(-22%)	\$267,899	(+4%)	\$296,730	(+11%)
4/1 - 6/30	\$269, <mark>046</mark> \$423,870	(+11%) (+15%)	\$328,938 \$446,497	(+5%)	\$256, <mark>391</mark> \$398,035	(-11%)	\$267,899 \$427,805	(+4%) (+7%)	\$296,730 \$424,149	(+11%) (-1%)
4/1 - 6/30 7/1 - 9/30	\$269, <mark>046</mark> \$423,870 \$1,155,780	(+11%) (+15%) (+12%)	\$328,938 \$446,497 \$1,175,949	(+5%) (+2%)	\$256, <mark>391</mark> \$398,035 \$1,063,036	(-11%) (-10%)	\$267, <mark>899</mark> \$427,805 \$1,270,755	(+4%) (+7%) (+20%)	\$296,730 \$424,149 \$1,363,912	(+11%) (-1%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809	(+11%) (+15%) (+12%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411	(-11%) (-10%) (-10%)	\$267,899 \$427,805 \$1,270,755 \$238,121	(+4%) (+7%) (+20%) (+13%)	\$296,730 \$424,149 \$1,363,912 \$256,881	(+11%) (-1%) (+7%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$269, <mark>046</mark> \$423,870 \$1,155,780	(+11%) (+15%) (+12%)	\$328,938 \$446,497 \$1,175,949	(+5%) (+2%)	\$256, <mark>391</mark> \$398,035 \$1,063,036	(-11%) (-10%)	\$267, <mark>899</mark> \$427,805 \$1,270,755	(+4%) (+7%) (+20%)	\$296,730 \$424,149 \$1,363,912	(+11%) (-1%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873	(-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 <u>2012</u>	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 <u>2013</u>	(+5%) (+2%) (-15%) (+3%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014	(-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 <u>2015</u>	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 <u>2016</u>	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 <u>2013</u> \$383,406	(+5%) (+2%) (-15%) (+3%) (+18%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705	(-11%) (-10%) (-10%) (-12%) (+11%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 <u>2013</u> \$383,406 \$597,801	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247	(-11%) (-10%) (-10%) (-12%) (+11%) (+6%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777	(-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 <u>2013</u> \$383,406 \$597,801	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247	(-11%) (-10%) (-10%) (-12%) (+11%) (+6%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708	(-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-0%) (-6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708	(-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-0%) (-6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-0%) (-6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+21%) (+16%) (+21%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$33,113,081 2018	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019	(-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+6%) (+9%) (+10%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 <u>2020</u>	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-0%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 <u>2021</u>	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%) (+17%) (+12%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$33,113,081 2018 \$520,400	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717	(-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+6%) (+9%) (+10%) (+9%) (+31%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$345,045 \$3,439,379 <u>2020</u> \$689,291	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-6%) (+2%) (+1%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+17%) (+12%) (+12%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+12%) (+12%) (+11%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865	(-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+31%) (+15%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 <u>2020</u> \$689,291 \$590,806	(+4%) (+7%) (+20%) (+13%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+12%) (+12%) (+12%) (+76%) (+277%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383	(-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+9%) (+10%) (+10%) (+31%) (+15%) (+15%) (+16%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 <u>2020</u> \$689,291 \$590,806 \$3,275,290	(+4%) (+7%) (+20%) (+13%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+12%) (+12%) (+12%) (+277%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+16%) (+21%) (+17%) (+17%) (+11%) (+11%) (+11%) (+4%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+7%) (+14%) (+15%) (+19%) (+5%) (+22%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229	(-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+9%) (+10%) (+10%) (+31%) (+15%) (+15%) (+16%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+17%) (+12%) (+12%) (+277%) (+44%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 2022	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+16%) (+21%) (+17%) (+12%) (+11%) (+11%) (+11%) (+4%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023	(+5%) (+2%) (+15%) (+18%) (+16%) (+16%) (+14%) (+14%) (+14%) (+19%) (+19%) (+5%) (+22%) (+11%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024	(-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+6%) (+9%) (+10%) (+9%) (+15%) (+15%) (+15%) (+16%) (+9%) (+17%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+2%) (+1%) (-51%) (+5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%) (+12%) (+277%) (+277%) (+277%) (+44%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,669,460	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+16%) (+21%) (+16%) (+11%) (+11%) (+11%) (+4%) (+10%) (+38%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,507,415	(+5%) (+2%) (+15%) (+18%) (+16%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%) (+19%) (+22%) (+11%) (-10%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,574,856	(-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+6%) (+9%) (+10%) (+9%) (+10%) (+15%) (+15%) (+16%) (+17%) (+4%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 <u>2020</u> \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 <u>2025</u> \$0	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%) (+2%) (+2%) (+2%) (+1%) (+51%) (+51%) (+34%) (-55%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+17%) (+12%) (+12%) (+277%) (+277%) (+44%) (+57%) (+76%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,669,460 \$2,318,311	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+16%) (+21%) (+16%) (+16%) (+11%) (+11%) (+11%) (+4%) (+38%) (+4%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,507,415 \$2,175,292	(+5%) (+2%) (+15%) (+16%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%) (+19%) (+22%) (+11%) (-10%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,574,856 \$2,452,913	(-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+9%) (+19%) (+19%) (+10%) (+19%) (+15%) (+15%) (+16%) (+17%) (+17%) (+4%) (+13%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 2025 \$0	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+11%) (+12%) (+12%) (+12%) (+277%) (+277%) (+44%) (+57%) (+76%) (+76%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$15,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,669,460 \$2,318,311 \$5,044,327	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+21%) (+21%) (+16%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+11%) (+11%) (+12%) (+11%) (+12%) (+2%) (\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,507,415 \$2,175,292 \$5,149,944	(+5%) (+2%) (+15%) (+3%) (+16%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+2%) (+11%) (-6%) (+2%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,574,856 \$2,452,913 \$5,446,169	(-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+6%) (+19%) (+10%) (+9%) (+10%) (+9%) (+10%) (+15%) (+16%) (+17%) (+17%) (+13%) (+6%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 <u>2020</u> \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 2025 \$0 \$0 \$0 \$0 \$0	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+14%) (+12%) (-6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+13%) (+14%) (+14%) (+14%) (+2%) (+12%) (+2%) (+12%) (+2%) (+12%) (+2%) (+2%) (+12%) (+2%) (+2%) (+12%) (+2	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+11%) (+12%) (+12%) (+12%) (+277%) (+44%) (+277%) (+44%) (+57%) (+76%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,669,460 \$2,318,311	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+16%) (+21%) (+16%) (+16%) (+11%) (+11%) (+11%) (+4%) (+38%) (+4%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,507,415 \$2,175,292	(+5%) (+2%) (+15%) (+16%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%) (+19%) (+22%) (+11%) (-10%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,574,856 \$2,452,913	(-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+9%) (+19%) (+19%) (+10%) (+19%) (+15%) (+15%) (+16%) (+17%) (+17%) (+4%) (+13%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 2025 \$0	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+11%) (+12%) (+12%) (+12%) (+277%) (+277%) (+44%) (+57%) (+76%) (+76%) (+0%) (+0%)

GLACIER COUNTY Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

	1987	1988		1989)	1990		199	01
1/1 - 3/31		\$4,944		\$4,894	(-1%)	\$4,137	(-15%)	\$4,166	(+1%)
4/1 - 6/30		\$38,003		\$38,846	(+2%)	\$38,299	(-1%)	\$44,731	(+17%)
7/1 - 9/30	\$135,895	\$137,163	(+1%)	\$151,259	(+10%)	\$170,929	(+13%)	\$189,734	(+11%)
10/1 -12/31	\$5,153	\$5,421	(+5%)	\$4,389	(-19%)	\$4,793	(+9%)	\$5,928	(+24%)
Total:	\$141,048	\$185,531	(+1%)	\$199,388	(+7%)	\$218,158	(+9%)	\$244,559	(+12%)
	<u>1992</u>	<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>199</u>	
1/1 - 3/31	\$5,356 (+29	· · · ·	(+44%)	\$4,927	(-36%)	\$5,566	(+13%)	\$5,891	(+6%)
4/1 - 6/30		5%) \$62,926	(+34%)	\$58,316	(-7%)	\$58,799	(+1%)	\$53,504	(-9%)
7/1 - 9/30	\$214,197 (+13	· · · ·	(-1%)	\$232,315	(+10%)	\$245,290	(+6%)	\$251,988	(+3%)
<u>10/1 -12/31</u>	\$8,096 (+37	1 1	(-18%)	\$7,188	(+8%)	\$7,180	(-0%)	\$7,689	(+7%)
Total:	\$274,633 (+12	2%) \$289,332	(+5%)	\$302,746	(+5%)	\$316,835	(+5%)	\$319,072	(+1%)
	1997	1998		1999	1	2000		200	01
1/1 - 3/31	\$4,565 (-23		(+50%)	\$5,889	(-14%)	\$7,024	(+19%)	\$6,606	(-6%)
4/1 - 6/30		2%) \$66,526	(+22%)	\$74,951	(+13%)	\$70,150	(-6%)	\$65,224	(-7%)
7/1 - 9/30	\$285,255 (+13		(+4%)	\$293,773	(-1%)	\$290,841	(-1%)	\$319,241	(+10%)
10/1 -12/31		5%) \$7,976	(+10%)	\$7,635	(-4%)	\$7,780	(+2%)	\$10,417	(+34%)
Total:	\$351,525 (+1		(+7%)	\$382,248	(+1%)	\$375,795	(-2%)	\$401,488	(+7%)
	<u>2002</u>	2003		2004		2005		200	
1/1 - 3/31	\$8,474 (+28	· · · ·	(+17%)	\$7,359	(-26%)	\$7,961	(+8%)	\$7,610	(-4%)
4/1 - 6/30		3%) \$80,323	(+27%)	\$97,777	(+22%)	\$111,964	(+15%)	\$109,794	(-2%)
7/1 - 9/30	\$363,949 (+14	· · · ·	(-12%)	\$373,735	(+17%)	\$410,441	(+10%)	\$386,070	(-6%)
10/1 -12/31		5%) \$11,566	(+17%)	\$9,388	(-19%)	\$12,831	(+37%)	\$12,417	(-3%)
Total:	\$445,391 (+1	1%) \$422,153	(-5%)	\$488,259	(+16%)	\$543,197	(+11%)	\$515,891	(-5%)
	2007	2008		2009)	2010		201	1
1/1 - 3/31	<u>2007</u> \$10,863 (+43		(+20%)	2009 \$9,989	(-23%)	2010 \$14,072	(+41%)	201 \$18,793	<u>1</u> (+34%)
1/1 - 3/31 4/1 - 6/30		3%) \$12,986	(+20%) (+10%)						
	\$10,863 (+43	3%) \$12,986 1%) \$133,288 1%) \$456,227	```	\$9,989	(-23%)	\$14,072	(+41%)	\$18,793	(+34%)
4/1 - 6/30	\$10,8 <mark>63</mark> (+43 \$121,518 (+11	3%)\$12,986(%)\$133,288(%)\$456,227	(+10%)	\$9,9 <mark>89</mark> \$119,637	(-23%) (-10%)	\$14,0 <mark>72</mark> \$133,391	(+41%) (+11%)	\$18,793 \$104,386	(+34%) (-22%)
4/1 - 6/30 7/1 - 9/30	\$10,8 <mark>6</mark> 3 (+43 \$121,518 (+11 \$427,300 (+11	3%) \$12,986 1%) \$133,288 1%) \$456,227 9%) \$14,695	(+10%) (+7%)	\$9,989 \$119,637 \$473,455	(-23%) (-10%) (+4%)	\$14,0 <mark>72</mark> \$133,391 \$517,690	(+41%) (+11%) (+9%)	\$18,793 \$104,386 \$465,447	(+34%) (-22%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+9 \$573,240 (+11	3%) \$12,986 %) \$133,288 %) \$456,227 9%) \$14,695 9%) \$617,197	(+10%) (+7%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189	(-23%) (-10%) (+4%) (+10%) (+0%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955	(+41%) (+11%) (+9%) (+23%) (+11%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055	(+34%) (-22%) (-10%) (+13%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+9 \$573,240 (+11 <u>2012</u>	3%) \$12,986 1%) \$133,288 1%) \$456,227 3%) \$414,695 1%) \$617,197 2013	(+10%) (+7%) (+8%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 <u>2014</u>	(-23%) (-10%) (+4%) (+10%) (+0%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 <u>2015</u>	(+41%) (+11%) (+9%) (+23%) (+11%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 <u>201</u>	(+34%) (-22%) (-10%) (+13%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+9 \$573,240 (+11 <u>2012</u> \$15,731 (-16	3%) \$12,986 1%) \$133,288 1%) \$456,227 3%) \$456,227 3%) \$14,695 1%) \$617,197 2013 \$6%) \$5%) \$13,663	(+10%) (+7%) (+8%) (+8%) (-13%)	\$9,989 \$119,637 \$473,455 <u>\$16,109</u> \$619,189 <u>2014</u> \$11,824	(-23%) (-10%) (+4%) (+10%) (+0%)	\$14,072 \$133,391 \$517,690 <u>\$19,802</u> \$684,955 <u>2015</u> \$10,384	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812	(+34%) (-22%) (-10%) (+13%) (-11%) 6 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7	3%) \$12,986 1%) \$133,288 1%) \$456,227 3%) \$14,695 1%) \$617,197 2013 \$600 5%) \$13,663 7%) \$109,622	(+10%) (+7%) (+8%) (+8%) (+8%) (-13%) (-2%)	\$9,989 \$119,637 \$473,455 <u>\$16,109</u> \$619,189 <u>2014</u> \$11,824 \$88,439	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%)	\$14,072 \$133,391 \$517,690 <u>\$19,802</u> \$684,955 2015 \$10,384 \$112,409	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135	(+34%) (-22%) (-10%) (+13%) (-11%) 6 (+14%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11) 2012 \$15,731 (-10 \$111,859 (+7 \$475,662 (+2	3%) \$12,986 %) \$133,288 %) \$456,227 9%) \$446,055 9%) \$617,197 2013 5%) \$13,663 7%) \$109,622 2%) \$492,407	(+10%) (+7%) (+8%) (+8%) (+8%) (-13%) (-2%) (+4%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579	(-23%) (-10%) (+4%) (+10%) (+0%) (+0%) (-13%) (-19%) (+4%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618	(+34%) (-22%) (-10%) (+13%) (-11%) (+14%) (+14%) (+1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6	3%) \$12,986 1%) \$133,288 1%) \$456,227 9%) \$14,695 9%) \$617,197 2013 5%) \$13,663 7%) \$109,622 2%) \$492,407 5%) \$12,530	(+10%) (+7%) (+8%) (+8%) (+8%) (-13%) (-2%) (+2%) (+4%) (-40%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215	(-23%) (-10%) (+4%) (+10%) (+0%) (+0%) (-13%) (-19%) (+4%) (-10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047	(+41%) (+11%) (+9%) (+23%) (+11%) (+12%) (+27%) (-27%) (-8%) (-1%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+1%) (+9%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6	3%) \$12,986 %) \$133,288 %) \$456,227 9%) \$446,055 9%) \$617,197 2013 5%) \$13,663 7%) \$109,622 2%) \$492,407	(+10%) (+7%) (+8%) (+8%) (+8%) (-13%) (-2%) (+4%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579	(-23%) (-10%) (+4%) (+10%) (+0%) (+0%) (-13%) (-19%) (+4%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618	(+34%) (-22%) (-10%) (+13%) (-11%) (+14%) (+14%) (+1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6	3%) \$12,986 1%) \$133,288 1%) \$456,227 9%) \$14,695 9%) \$617,197 2013 5%) \$13,663 7%) \$109,622 2%) \$492,407 5%) \$12,530	(+10%) (+7%) (+8%) (+8%) (+8%) (-13%) (-2%) (+2%) (+4%) (-40%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215	(-23%) (-10%) (+4%) (+10%) (+0%) (+0%) (-13%) (-19%) (+4%) (-10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047	(+41%) (+11%) (+9%) (+23%) (+11%) (+12%) (+27%) (-27%) (-8%) (-1%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+1%) (+9%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6 \$624,232 (+1) 2017	3%) \$12,986 1%) \$133,288 1%) \$456,227 9%) \$4456,227 9%) \$14,695 9%) \$617,197 2013 5%) \$13,663 7%) \$109,622 2%) \$492,407 5%) \$12,530 2%) \$628,222	(+10%) (+7%) (+8%) (+8%) (+8%) (-13%) (-2%) (+2%) (+4%) (-40%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057	(-23%) (-10%) (+4%) (+10%) (+0%) (+0%) (-13%) (-19%) (+4%) (-10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330	(+41%) (+11%) (+9%) (+23%) (+11%) (+12%) (+27%) (-27%) (-8%) (-1%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+1%) (+9%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6 \$624,232 (+1) 2017	3%) \$12,986 1%) \$133,288 1%) \$456,227 9%) \$44,695 9%) \$14,695 9%) \$617,197 2013 5%) \$13,663 7%) \$109,622 2%) \$492,407 3%) \$12,530 2%) \$628,222 5%) \$9,221	(+10%) (+7%) (+8%) (+8%) (+8%) (-2%) (-2%) (-4%) (-40%) (+1%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019	(-23%) (-10%) (+4%) (+10%) (+0%) (+0%) (-13%) (-19%) (-19%) (-10%) (-1%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020	(+41%) (+11%) (+9%) (+23%) (+11%) (+12%) (+27%) (-12%) (-1%) (-1%) (-3%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021	(+34%) (-22%) (-10%) (+13%) (-11%) (+14%) (+14%) (+1%) (+9%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6 \$624,232 (+1) 2017 \$11,235 (-5	3%) \$12,986 1%) \$133,288 1%) \$456,227 9%) \$44,695 9%) \$14,695 9%) \$617,197 2013 5%) \$13,663 7%) \$109,622 2%) \$492,407 5%) \$12,530 2%) \$628,222 2%) \$628,222 2%) \$628,222 2%) \$628,222 2%) \$628,222 2%) \$628,222 2%) \$628,222 2%) \$628,222 2%) \$628,222 2%) \$628,222	(+10%) (+7%) (+8%) (+8%) (+8%) (-13%) (-2%) (+2%) (-2%) (+4%) (-40%) (+1%) (-18%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326	(-23%) (-10%) (+4%) (+10%) (+0%) (+0%) (-13%) (-19%) (+4%) (-10%) (-10%) (+66%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799	(+41%) (+11%) (+9%) (+23%) (+11%) (+12%) (+27%) (-42%) (-1%) (-3%) (-30%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544	(+34%) (-22%) (-10%) (+13%) (-11%) (+14%) (+1%) (+1%) (+9%) (-4%) (+7%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6 \$624,232 (+1) \$11,235 (-5 \$111,235 (-5 \$131,883 (+17)	3%) \$12,986 12,986 \$13,288 1%) \$133,288 1%) \$456,227 1%) \$456,227 1%) \$456,227 1%) \$456,227 1%) \$14,695 1%) \$617,197 2013 \$617,197 5%) \$13,663 7%) \$109,622 2%) \$492,407 5%) \$12,530 2%) \$628,222 2%) \$628,222 2018 \$9,221 5%) \$9,221 7%) \$154,230 9%) \$637,013	(+10%) (+7%) (+8%) (+8%) (+8%) (-13%) (-2%) (+2%) (+2%) (+4%) (+1%) (-18%) (+17%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957	(-23%) (-10%) (+4%) (+10%) (+0%) (+0%) (-13%) (-19%) (+4%) (-10%) (-10%) (+66%) (+66%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614	(+41%) (+11%) (+9%) (+23%) (+11%) (+11%) (+27%) (-8%) (-1%) (-3%) (-30%) (-30%) (-95%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435	(+34%) (-22%) (-10%) (+13%) (-11%) (+13%) (+14%) (+1%) (+9%) (+4%) (+7%) (+35%) (+2769%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6 \$624,232 (+1) \$624,232 (+1) \$11,235 (-5 \$131,883 (+17 \$618,812 (+21)	3%) \$12,986 9%) \$133,288 9%) \$456,227 9%) \$4456,227 9%) \$14,695 9%) \$617,197 2013 9%) \$13,663 7%) \$109,622 2%) \$492,407 5%) \$12,530 2%) \$628,222 2018 \$9,221 5%) \$9,221 7%) \$154,230 9%) \$637,013 9%) \$11,892	(+10%) (+7%) (+8%) (+8%) (+8%) (-2%) (+2%) (+2%) (+2%) (+4%) (+1%) (+1%) (+17%) (+3%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028	(-23%) (-10%) (+4%) (+10%) (+0%) (+0%) (-13%) (-19%) (+4%) (-10%) (-1%) (+66%) (+6%) (+6%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614 \$22,976	(+41%) (+11%) (+9%) (+23%) (+11%) (+11%) (+27%) (-8%) (-1%) (-3%) (-30%) (-95%) (-97%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911	(+34%) (-22%) (-10%) (+13%) (-11%) (+13%) (+14%) (+1%) (+9%) (+9%) (+2769%) (+2769%) (+2746%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6 \$624,232 (+1) \$111,235 (-5 \$131,883 (+17 \$618,812 (+2) \$8,345 (-21 \$770,275 (+15)	3%) \$12,986 9%) \$133,288 9%) \$456,227 9%) \$4456,227 9%) \$14,695 9%) \$617,197 2013 5%) \$13,663 9%) \$109,622 2%) \$492,407 5%) \$12,530 2%) \$628,222 5%) \$9,221 7%) \$154,230 9%) \$11,892 9%) \$812,356	(+10%) (+7%) (+8%) (+8%) (+8%) (-2%) (+4%) (-2%) (+4%) (+4%) (+1%) (+17%) (+3%) (+43%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-19%) (-10%) (-10%) (-10%) (+66%) (+66%) (+10%) (-6%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315	(+41%) (+11%) (+9%) (+23%) (+11%) (+27%) (-27%) (-8%) (-1%) (-3%) (-30%) (-95%) (-97%) (+15%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145	(+34%) (-22%) (-10%) (+13%) (-11%) (+14%) (+1%) (+9%) (+4%) (+9%) (+4%) (+35%) (+2769%) (+2746%) (+2746%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6 \$624,232 (+2) \$111,235 (+5 \$131,883 (+17 \$618,812 (+21 \$8,345 (-21 \$770,275 (+15) 2022	3%) \$12,986 12,986 \$133,288 1%) \$133,288 1%) \$456,227 1%) \$14,695 1%) \$617,197 2013 5%) \$13,663 7%) \$109,622 2%) \$492,407 3%) \$12,530 2%) \$628,222 2%) \$628,222 5%) \$9,221 5%) \$9,221 5%) \$9,221 5%) \$9,221 5%) \$154,230 9%) \$812,356 20%) \$812,356	(+10%) (+7%) (+8%) (+8%) (+8%) (+2%) (+2%) (+2%) (+2%) (+4%) (-2%) (+2%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-13%) (-19%) (+4%) (-10%) (-1%) (+66%) (+66%) (+66%) (+6%) (+10%) (-6%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 2025	(+41%) (+11%) (+9%) (+23%) (+11%) (+27%) (+27%) (-8%) (-1%) (-3%) (-3%) (-30%) (-95%) (-95%) (-97%) (+15%) (-94%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$44,544 \$218,435 \$653,911 \$23,256 \$910,145 2026	(+34%) (-22%) (-10%) (+13%) (-11%) (+14%) (+14%) (+9%) (+9%) (-4%) (+7%) (+2769%) (+2769%) (+2769%) (+2746%) (+1576%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6 \$624,232 (+1) \$11,235 (-5 \$131,883 (+17 \$618,812 (+21 \$8,345 (-21 \$770,275 (+15) 2022 \$29,397 (+102)	3%) \$12,986 12,986 \$133,288 1%) \$133,288 1%) \$456,227 1%) \$4456,227 1%) \$14,695 1%) \$617,197 2013 \$603 5%) \$13,663 5%) \$109,622 2%) \$492,407 5%) \$12,530 2%) \$628,222 2%) \$628,222 5%) \$9,221 7%) \$154,230 2%) \$637,013 9%) \$11,892 9%) \$812,356 2023 \$2023 2%) \$31,351	(+10%) (+7%) (+8%) (+8%) (+8%) (-2%) (-2%) (+2%) (+4%) (+4%) (+4%) (+1%) (+17%) (+5%) (+7%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024 \$40,585	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-19%) (+4%) (-10%) (-10%) (-1%) (+66%) (+66%) (+6%) (+10%) (-6%) (+10%) (+29%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 2025 \$0	(+41%) (+11%) (+9%) (+23%) (+11%) (+27%) (+27%) (-8%) (-1%) (-30%) (-30%) (-95%) (-95%) (-97%) (+15%) (-94%) (+0%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145 2026 \$0	(+34%) (-22%) (-10%) (+13%) (-11%) (+13%) (+14%) (+4%) (+4%) (+4%) (+4%) (+2769%) (+2769%) (+2769%) (+2746%) (+2746%) (+1576%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6 \$624,232 (+1) 2017 \$11,235 (-5 \$131,883 (+17 \$618,812 (+21 \$8,345 (-21) \$770,275 (+15) 2022 \$29,397 (+102 \$224,764 (+3)	3%) \$12,986 12,986 \$133,288 1%) \$133,288 1%) \$456,227 9%) \$14,695 9%) \$617,197 2013 5%) \$13,663 7%) \$109,622 2%) \$492,407 5%) \$12,530 2%) \$628,222 2018 5%) \$9,221 7%) \$154,230 1%) \$637,013 1%) \$637,013 9%) \$812,356 2023 2%) \$31,351 3%) \$250,265	(+10%) (+7%) (+8%) (+8%) (+8%) (-2%) (-2%) (-2%) (+4%) (-2%) (+4%) (+1%) (+1%) (+1%) (+1%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024 \$40,585 \$287,449	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-19%) (+4%) (-10%) (-1%) (-1%) (+66%) (+66%) (+6%) (+6%) (+10%) (+29%) (+15%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 2025 \$0	(+41%) (+11%) (+9%) (+23%) (+11%) (+27%) (+27%) (-8%) (-1%) (-30%) (-30%) (-95%) (-95%) (-95%) (-97%) (+15%) (-94%) (+0%) (+0%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145 2026 \$0 \$0 \$0	(+34%) (-22%) (-10%) (+13%) (-11%) 6 (+14%) (+14%) (+1%) (+9%) (-4%) (+7%) (+2769%) (+2769%) (+2746%) (+2746%) (+1576%) (+1576%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6 \$624,232 (+1) 2017 \$11,235 (-5 \$131,883 (+17 \$618,812 (+21 \$8,345 (-21) \$770,275 (+15) 2022 \$29,397 (+102 \$224,764 (+3) \$776,803 (+15)	3%) \$12,986 12,986 \$13,288 1%) \$133,288 1%) \$456,227 9%) \$14,695 9%) \$617,197 2013 \$67,13,663 5%) \$13,663 5%) \$109,622 2%) \$492,407 3%) \$12,530 2%) \$628,222 2018 \$9,221 9%) \$154,230 9%) \$154,230 9%) \$812,356 20%) \$812,356 20%) \$31,351 3%) \$250,265 9%) \$835,722	(+10%) (+7%) (+8%) (+8%) (+8%) (-13%) (-2%) (-2%) (-2%) (+4%) (+4%) (+1%) (+1%) (+1%) (+5%) (+1%) (+1%) (+1%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024 \$40,585 \$287,449 \$936,379	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-19%) (+4%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (+10%) (+66%) (+10%) (+10%) (+29%) (+15%) (+12%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+41%) (+11%) (+9%) (+23%) (+11%) (+27%) (+27%) (-8%) (-30%) (-30%) (-95%) (-95%) (-95%) (-97%) (+15%) (-94%) (+0%) (+0%) (+0%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145 2026 \$0 \$0 \$0 \$0 \$0	(+34%) (-22%) (-10%) (+13%) (-11%) 6 (+14%) (+14%) (+1%) (+4%) (+4%) (+4%) (+2769%) (+2746%) (+2746%) (+2746%) (+1576%) (+1576%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (+43 \$121,518 (+11 \$427,300 (+11 \$13,559 (+5 \$573,240 (+11 2012 \$15,731 (-16 \$111,859 (+7 \$475,662 (+2 \$20,980 (-6 \$624,232 (+1) 2017 \$11,235 (-5 \$131,883 (+17 \$618,812 (+21 \$8,345 (-21) \$770,275 (+15) 2022 \$29,397 (+102 \$224,764 (+3)	3%) \$12,986 12,986 \$13,288 1%) \$133,288 1%) \$456,227 9%) \$14,695 9%) \$617,197 2013 \$617,197 2013 \$13,663 5%) \$13,663 2%) \$492,407 9%) \$12,530 2%) \$628,222 2018 \$9,221 5%) \$9,221 7%) \$154,230 9%) \$637,013 9%) \$812,356 20%) \$812,356 20%) \$31,351 3%) \$220,265 9%) \$24,966	(+10%) (+7%) (+8%) (+8%) (+8%) (-2%) (-2%) (-2%) (+4%) (-2%) (+4%) (+1%) (+1%) (+1%) (+1%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2014 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024 \$40,585 \$287,449	(-23%) (-10%) (+4%) (+10%) (+0%) (-13%) (-19%) (-19%) (+4%) (-10%) (-1%) (-1%) (+66%) (+66%) (+6%) (+6%) (+10%) (+29%) (+15%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 2025 \$0	(+41%) (+11%) (+9%) (+23%) (+11%) (+27%) (+27%) (-8%) (-1%) (-30%) (-30%) (-95%) (-95%) (-95%) (-97%) (+15%) (-94%) (+0%) (+0%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145 2026 \$0 \$0 \$0	(+34%) (-22%) (-10%) (+13%) (-11%) 6 (+14%) (+14%) (+1%) (+9%) (-4%) (+7%) (+2769%) (+2769%) (+2746%) (+2746%) (+1576%) (+1576%)

LAKE COUNTY

Gross Lodging Tax Revenue

	<u>1987</u>		198	8	198	9	199	0	199	1
1/1 - 3/31			\$3,509	-	\$3,198	(-9%)	\$3,471	(+9%)	\$4,000	(+15%)
4/1 - 6/30			\$10,807		\$11,709	(+8%)	\$13,088	(+12%)	\$15,057	(+15%)
7/1 - 9/30	\$20,681		\$21,127	(+2%)	\$30,704	(+45%)	\$33,989	(+11%)	\$39,806	(+17%)
10/1 -12/31	\$3,773		\$4,061	(+8%)	\$4,519	(+11%)	\$5,733	(+27%)	\$6,146	(+7%)
Total:	\$24,454		\$39,504	(+3%)	\$50,130	(+27%)	\$56,281	(+12%)	\$65,009	(+16%)
	4000		400	•	400		400	-	400	~
4/4 0/04	<u>1992</u>	(<u>1993</u>		<u>199</u>	-	<u>199</u>	_	<u>199</u>	
1/1 - 3/31	\$4,882	(+22%)		(+152%)	\$12,945	(+5%)	\$14,449	(+12%)	\$13,210 \$20,000	(-9%)
4/1 - 6/30	\$22,086	(+47%)	\$31,495	(+43%)	\$29,533	(-6%)	\$30,332	(+3%)	\$29,662	(-2%)
7/1 - 9/30	\$54,705	(+37%)	\$60,048	(+10%)	\$61,400	(+2%)	\$65,293	(+6%)	\$61,156 \$45,842	(-6%)
10/1 -12/31 Total:	<u>\$13,131</u> \$94,804	(+114%) (+46%)	\$17,239 \$121,073	(+31%) (+28%)	\$16,198 \$120,076	<u>(-6%)</u> (-1%)	\$17,475 \$127,549	(+8%) (+6%)	\$15,842 \$119,870	(-9%) (-6%)
10101.	ψ04,004	(++0/0)	ψ121,075	(+2070)	ψ120,070	(-170)	φ121,040	(+070)	ψ113,070	(-070)
	<u>1997</u>		<u>1998</u>	<u>8</u>	<u>199</u>	<u>9</u>	200	<u>o</u>	200	<u>1</u>
1/1 - 3/31	\$10,621	(-20%)	\$4,834	(-54%)	\$8,956	(+85%)	\$5,927	(-34%)	\$5,641	(-5%)
4/1 - 6/30	\$24,674	(-17%)	\$16,839	(-32%)	\$19,142	(+14%)	\$20,587	(+8%)	\$18,261	(-11%)
7/1 - 9/30	\$46,148	(-25%)	\$47,498	(+3%)	\$45,803	(-4%)	\$53,285	(+16%)	\$55,652	(+4%)
10/1 -12/31	\$6,449	(-59%)	\$7,608	(+18%)	\$8,463	(+11%)	\$8,140	(-4%)	\$9,353	(+15%)
Total:	\$87,892	(-27%)	\$76,779	(-13%)	\$82,363	(+7%)	\$87,939	(+7%)	\$88,906	(+1%)
	2002		200	3	2004	4	200	5	200	6
1/1 - 3/31	\$5,938	(+5%)	\$7,401	(+25%)	\$7,448	(+1%)	\$8,112	<u>-</u> (+9%)	\$7,735	<u>-</u> (-5%)
4/1 - 6/30	\$22,756	(+25%)	\$23,546	(+3%)	\$26,635	(+13%)	\$28,073	(+5%)	\$27,150	(-3%)
7/1 - 9/30	\$61,783	(+11%)	\$63,298	(+2%)	\$71,370	(+13%)	\$76,512	(+7%)	\$83,210	(+9%)
10/1 -12/31	\$8,664	(-7%)	\$8,899	(+3%)	\$10,683	(+20%)	\$10,179	(-5%)	\$12,036	(+18%)
Total:	\$99,141	(+12%)	\$103,143	(+4%)	\$116,136	(+13%)	\$122,877	(+6%)	\$130,132	(+6%)
		, , , , , , , , , , , , , , , , , , ,		<u> </u>						
	2007		200		200		201	-	<u>201</u>	
1/1 - 3/31	\$9,159	(+18%)	\$7,434	(-19%)	\$8,362	(+12%)	\$7,256	(-13%)	\$6,898	(-5%)
4/1 - 6/30	\$31,169	(+15%)	\$29,163	(-6%)	\$21,749	(-25%)	\$23,893	(+10%)	\$24,798	(+4%)
7/1 - 9/30	\$81,908	(-2%)	\$81,414	(-1%)	\$73,083	(-10%)	\$80,668	(+10%)	\$87,357	(+8%)
10/1 -12/31	\$11,238	(-7%)	\$7,175	(-36%)	\$7,338	(+2%)	\$8,248	(+12%)	\$7,266	(-12%)
10/1 -12/31 Total:	\$11,238 \$133,473			(-36%) (-6%)		(+2%) (-12%)		(+12%) (+9%)		(-12%) (+5%)
	\$133,473	(-7%) (+3%)	\$7,175 \$125,186	(-6%)	\$7,338 \$110,532	(-12%)	\$8,248 \$120,065	(+9%)	\$7,266 \$126,319	(+5%)
Total:	\$133,473 201 2	(-7%) (+3%) <u>2</u>	\$7,175 \$125,186 <u>201</u> :	(-6%) <u>3</u>	\$7,338 \$110,532 <u>201</u> 4	(-12%) <u>4</u>	\$8,248 \$120,065 <u>201</u>	(+9%) 5	\$7,266 \$126,319 <u>201</u>	(+5%)
	\$133,473 2012 \$7,757	(-7%) (+3%) 2 (+12%)	\$7,175 \$125,186 201 : \$9,483	(-6%) <u>3</u> (+22%)	\$7,338 \$110,532 <u>201</u> \$9,556	(-12%) <u>4</u> (+1%)	\$8,248 \$120,065 201 \$12,082	(+9%) 5 (+26%)	\$7,266 \$126,319 201 \$18,515	(+5%) 6 (+53%)
Total: 1/1 - 3/31	\$133,473 2012 \$7,757 \$24,658	(-7%) (+3%) 2 (+12%) (-1%)	\$7,175 \$125,186 201 \$9,483 \$31,099	(-6%) <u>3</u> (+22%) (+26%)	\$7,338 \$110,532 201 \$9,556 \$35,582	(-12%) <u>4</u> (+1%) (+14%)	\$8,248 \$120,065 201 \$12,082 \$46,606	(+9%) 5 (+26%) (+31%)	\$7,266 \$126,319 201 \$18,515 \$58,513	(+5%) (+53%) (+26%)
Total: 1/1 - 3/31 4/1 - 6/30	\$133,473 2012 \$7,757	(-7%) (+3%) 2 (+12%)	\$7,175 \$125,186 201 : \$9,483	(-6%) <u>3</u> (+22%)	\$7,338 \$110,532 <u>201</u> 4 \$9,556	(-12%) <u>4</u> (+1%)	\$8,248 \$120,065 201 \$12,082	(+9%) 5 (+26%)	\$7,266 \$126,319 201 \$18,515	(+5%) 6 (+53%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,473 2012 \$7,757 \$24,658 \$101,971	(-7%) (+3%) 2 (+12%) (-1%) (+17%)	\$7,175 \$125,186 201 : \$9,483 \$31,099 \$116,842	(-6%) <u>3</u> (+22%) (+26%) (+15%)	\$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623	(-12%) <u>4</u> (+1%) (+14%) (+6%)	\$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786	(+9%) 5 (+26%) (+31%) (+15%)	\$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612	(+5%) (+53%) (+26%) (+16%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380	(-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%)	\$7,175 \$125,186 201 : \$9,483 \$31,099 \$116,842 \$10,661 \$168,085	(-6%) <u>3</u> (+22%) (+26%) (+15%) (-3%)	\$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226	(-12%) <u>4</u> (+1%) (+14%) (+6%) (+26%)	\$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704	(+9%) 5 (+26%) (+31%) (+15%) (+50%)	\$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716	(+5%) 6 (+53%) (+26%) (+16%) (+4%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,473 2012 \$7,757 \$24,655 \$101,971 \$10,994 \$145,380 2017	(-7%) (+3%) (+3%) (+12%) (-1%) (+17%) (+51%) (+15%)	\$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018	(-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%)	\$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019	(-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%)	\$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 <u>2020</u>	(+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%)	\$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021	(+5%) (+53%) (+26%) (+16%) (+4%) (+19%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987	(-7%) (+3%) (+3%) (+12%) (-1%) (+17%) (+51%) (+15%) (+8%)	\$7,175 \$125,186 201 : \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066	(-6%) 3 (+22%) (+26%) (+15%) (+16%) (+15%)	\$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836	(-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%)	\$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 <u>2020</u> \$33,527	(+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%)	\$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 <u>2021</u> \$79,817	(+5%) (+53%) (+26%) (+16%) (+16%) (+19%) (+138%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166	(-7%) (+3%) (+3%) (+12%) (-1%) (+17%) (+51%) (+51%) (+15%) (+8%) (+6%)	\$7,175 \$125,186 201: \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121	(-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%)	\$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275	(-12%) 4 (+1%) (+6%) (+26%) (+8%) (+42%) (+20%)	\$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993	(+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%)	\$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569	(+5%) (+53%) (+26%) (+16%) (+16%) (+19%) (+138%) (+114%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326	(-7%) (+3%) (+3%) (+12%) (-1%) (+17%) (+51%) (+51%) (+15%) (+8%) (+6%) (+6%) (+7%)	\$7,175 \$125,186 201: \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804	(-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%)	\$7,338 \$110,532 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170	(-12%) 4 (+1%) (+4%) (+6%) (+26%) (+8%) (+42%) (+20%) (-6%)	\$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903	(+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%)	\$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425	(+5%) 6 (+53%) (+26%) (+16%) (+16%) (+19%) (+138%) (+114%) (+29%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444	(-7%) (+3%) (+3%) (+12%) (-1%) (+17%) (+51%) (+51%) (+15%) (+6%) (+6%) (+7%) (+25%)	\$7,175 \$125,186 201: \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455	(-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+19%)	\$7,338 \$110,532 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701	(-12%) 4 (+1%) (+6%) (+26%) (+26%) (+8%) (+20%) (+20%) (-6%) (-9%)	\$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094	(+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%) (+68%)	\$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133	(+5%) 6 (+53%) (+26%) (+16%) (+16%) (+19%) (+138%) (+114%) (+29%) (+62%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326	(-7%) (+3%) (+3%) (+12%) (-1%) (+17%) (+51%) (+51%) (+15%) (+8%) (+6%) (+6%) (+7%)	\$7,175 \$125,186 201: \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804	(-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%)	\$7,338 \$110,532 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170	(-12%) 4 (+1%) (+4%) (+6%) (+26%) (+8%) (+42%) (+20%) (-6%)	\$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903	(+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%)	\$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425	(+5%) (+53%) (+26%) (+16%) (+16%) (+19%) (+138%) (+114%) (+29%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444	(-7%) (+3%) (+3%) (+12%) (-1%) (+17%) (+51%) (+51%) (+15%) (+6%) (+6%) (+7%) (+25%)	\$7,175 \$125,186 201: \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455	(-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+19%)	\$7,338 \$110,532 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701	(-12%) 4 (+1%) (+6%) (+26%) (+26%) (+8%) (+20%) (+20%) (-6%) (-9%)	\$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094	(+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%) (+68%)	\$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133	(+5%) 6 (+53%) (+26%) (+16%) (+16%) (+19%) (+138%) (+114%) (+29%) (+62%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$176,326 \$26,444 \$284,923 2022 \$90,887	(-7%) (+3%) (+3%) (+12%) (-1%) (+17%) (+51%) (+51%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%) (+8%)	\$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439	(-6%) 3 (+22%) (+26%) (+15%) (+3%) (+16%) (+15%) (+19%) (+19%) (+16%)	\$7,338 \$110,532 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983	(-12%) 4 (+1%) (+6%) (+26%) (+26%) (+8%) (+42%) (+42%) (+20%) (-6%) (-9%) (-52%)	\$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 2025 \$0	(+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%) (+68%)	\$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0	(+5%) 6 (+53%) (+26%) (+16%) (+16%) (+138%) (+138%) (+114%) (+29%) (+62%) (+59%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191	(-7%) (+3%) (+3%) (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%) (+6%) (+7%) (+25%) (+8%) (+8%) (+14%) (+10%)	\$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476	(-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+15%) (+22%) (+13%) (+16%) (+101%) (+11%)	\$7,338 \$110,532 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$88,073 \$203,863	(-12%) 4 (+1%) (+6%) (+26%) (+26%) (+8%) (+8%) (+42%) (+20%) (-6%) (-6%) (-9%) (-3%)	\$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 2025 \$0 \$0 \$0	(+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (+2%) (-12%) (+30%) (+30%) (+68%) (+19%)	\$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0 \$0 \$0	(+5%) 6 (+53%) (+26%) (+16%) (+14%) (+19%) (+138%) (+114%) (+29%) (+62%) (+62%) (+69%) (+0%) (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191 \$355,580	(-7%) (+3%) (+3%) (+12%) (-1%) (+17%) (+51%) (+51%) (+5%) (+6%) (+6%) (+7%) (+25%) (+25%) (+8%) (+14%) (+10%) (+14%)	\$7,175 \$125,186 201: \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476 \$381,128	(-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+19%) (+19%) (+101%) (+11%) (+7%)	\$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$88,073 \$203,863 \$378,927	(-12%) 4 (+1%) (+6%) (+26%) (+26%) (+8%) (+20%) (-6%) (-6%) (-9%) (-3%) (-1%)	\$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 2025 \$0 \$0 \$0 \$0	(+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%) (+30%) (+68%) (+19%) (+0%) (+0%)	\$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+5%) 6 (+53%) (+26%) (+16%) (+14%) (+138%) (+114%) (+29%) (+62%) (+62%) (+62%) (+69%) (+0%) (+0%) (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191	(-7%) (+3%) (+3%) (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%) (+6%) (+7%) (+25%) (+8%) (+8%) (+14%) (+10%)	\$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476	(-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+15%) (+22%) (+13%) (+16%) (+101%) (+11%)	\$7,338 \$110,532 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$88,073 \$203,863	(-12%) 4 (+1%) (+6%) (+26%) (+26%) (+8%) (+8%) (+42%) (+20%) (-6%) (-6%) (-9%) (-3%)	\$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 2025 \$0 \$0 \$0	(+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+30%) (+6%) (+0%) (+0%)	\$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0 \$0 \$0	(+5%) 6 (+53%) (+26%) (+16%) (+14%) (+19%) (+138%) (+114%) (+29%) (+62%) (+62%) (+69%) (+0%) (+0%)

LINCOLN COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	3	198	9	199	0	199	91
1/1 - 3/31			\$6,432	-	\$6,901	(+7%)	\$8,026	(+16%)	\$7,259	(-10%)
4/1 - 6/30			\$14,139		\$17,021	(+20%)	\$13,950	(-18%)	\$16,025	(+15%)
7/1 - 9/30	\$21,632		\$23,070	(+7%)	\$25,585	(+11%)	\$23,377	(-9%)	\$28,268	(+21%)
10/1 -12/31	\$8,920		\$10,181	(+14%)	\$10,856	(+7%)	\$10,815	(-0%)	\$11,417	(+6%)
Total:	\$30,552		\$53,821	(+9%)	\$60,364	(+12%)	\$56,168	(-7%)	\$62,969	(+12%)
								_		
4/4 0/04	<u>1992</u>	(000()	<u>1993</u>	-	<u>199</u>		<u>199</u>	-	<u>199</u>	
1/1 - 3/31	\$8,740	(+20%)	\$7,805	(-11%)	\$8,674	(+11%)	\$9,213	(+6%)	\$9,161	(-1%)
4/1 - 6/30	\$17,989	(+12%)	\$16,733	(-7%)	\$18,018	(+8%)	\$17,893	(-1%)	\$19,492	(+9%)
7/1 - 9/30	\$31,729	(+12%)	\$38,858	(+22%)	\$34,626	(-11%)	\$34,536	(-0%)	\$33,241	(-4%)
10/1 -12/31 Total:	\$11,103 \$69,561	(-3%)	\$12,584 \$75,980	<u>(+13%)</u> (+9%)	<u>\$16,643</u> \$77,961	(+32%) (+3%)	\$14,653 \$76,295	(-12%)	\$11,832 \$73,726	(-19%)
10181.	409,501	(+10%)	\$75,960	(+9%)	\$77,901	(+3%)	\$70,295	(-270)	\$73,720	(-3%)
	1997		1998	}	199	9	200	0	200	01
1/1 - 3/31	\$7,880	(-14%)	\$9,978	(+27%)	\$9,942	(-0%)	\$9,728	(-2%)	\$9,279	(-5%)
4/1 - 6/30	\$17,931	(-8%)	\$21,846	(+22%)	\$21,146	(-3%)	\$20,132	(-5%)	\$19,841	(-1%)
7/1 - 9/30	\$37,105	(+12%)	\$36,666	(-1%)	\$32,524	(-11%)	\$37,556	(+15%)	\$36,975	(-2%)
10/1 -12/31	\$10,892	(-8%)	\$12,430	(+14%)	\$13,814	(+11%)	\$12,306	(-11%)	\$13,742	(+12%)
Total:	\$73,808	(+0%)	\$80,920	(+10%)	\$77,426	(-4%)	\$79,722	(+3%)	\$79,837	(+0%)
								_		
1/1 0/01	2002	(20/)	2003		<u>200</u>		<u>200</u>	-	<u>200</u>	
1/1 - 3/31 4/1 - 6/30	\$8,962	(-3%)	\$9,429	(+5%)	\$9,799	(+4%)	\$10,024 \$25,285	(+2%)	\$11,550	(+15%)
	\$20,229 \$25,002	(+2%)	\$21,877 \$26,002	(+8%)	\$22,306 \$28,216	(+2%)	\$25,385 \$46,576	(+14%)	\$28,339 \$54,365	(+12%)
7/1 - 9/30	\$35,903 \$45,050	(-3%)	\$36,992	(+3%)	\$38,216	(+3%)	\$46,576	(+22%)	\$54,365	(+17%)
10/1 -12/31 Total:	<u>\$15,050</u> \$80,144	(+10%) (+0%)	\$11,298 \$79,596	<u>(-25%)</u> (-1%)	\$14,017 \$84,338	(+24%)	\$15,676 \$97,661	(+12%)	\$17,939 \$112,193	(+14%)
10101.	<i>φ</i> 00,144	(+0%)	φ <i>1</i> 9,590	(-1%)	φ0 4 ,330	(+6%)	\$97,001	(+16%)	φ112,193	(+15%)
	2007	<u>r</u>	<u>2008</u>	<u> </u>	<u>200</u>	<u>9</u>	<u>201</u>	<u>o</u>	<u>201</u>	<u>11</u>
1/1 - 3/31	2007 \$13,120	(+14%)	2008 \$11,627	<u>8</u> (-11%)	200 \$10,729	<u>9</u> (-8%)	201 \$12,223	<u>0</u> (+14%)	201 \$9,682	<u> 1</u> (-21%)
1/1 - 3/31 4/1 - 6/30		-		-						
4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925	(+14%) (+19%) (-1%)	\$11,627 \$34,805 \$56,574	(-11%) (+3%) (+5%)	\$10,729	(-8%) (-16%) (-8%)	\$12,223 \$27,528 \$51,615	(+14%) (-6%) (-1%)	\$9,682 \$25,232 \$51,115	(-21%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$13,120 \$33,814 \$53,925 \$17,601	(+14%) (+19%) (-1%) (-2%)	\$11,627 \$34,805 \$56,574 \$17,074	(-11%) (+3%) (+5%) (-3%)	\$10,729 \$29,343 \$52,314 \$16,382	(-8%) (-16%) (-8%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100	(+14%) (-6%) (-1%) (-20%)	\$9,682 \$25,232 \$51,115 \$17,390	(-21%) (-8%) (-1%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925	(+14%) (+19%) (-1%)	\$11,627 \$34,805 \$56,574	(-11%) (+3%) (+5%)	\$10,7 <mark>29</mark> \$29,343 \$52,314	(-8%) (-16%) (-8%)	\$12,223 \$27,528 \$51,615	(+14%) (-6%) (-1%)	\$9,682 \$25,232 \$51,115	(-21%) (-8%) (-1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 <u>2012</u>	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201	(-8%) (-16%) (-8%) (-4%) (-9%) 4	\$12,223 \$27,528 \$51,615 <u>\$13,100</u> \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%) 5	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735	(-8%) (-16%) (-8%) (-4%) (-9%) <u>4</u> (+1%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 \$16,723	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (+1%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017	(+14%) (-6%) (-1%) (-20%) (-2%) (-2%) (-2%)	\$9,682 \$25,232 \$51,115 <u>\$17,390</u> <u>\$103,418</u> \$16,723 \$33,380	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+4%) (+24%) (+20%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182	(-16%) (-16%) (-8%) (-4%) (-9%) (-9%) 4 (+1%) (+13%) (+3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-2%) (-23%) (-5%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (+1%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017	(+14%) (-6%) (-1%) (-20%) (-2%) (-2%) (-2%)	\$9,682 \$25,232 \$51,115 <u>\$17,390</u> <u>\$103,418</u> \$16,723 \$33,380	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+4%) (+24%) (+20%) (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825	(-16%) (-16%) (-8%) (-4%) (-9%) (-9%) (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-2%) (-2%) (-2%) (-5%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+2%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+34%) (+14%) (+12%) (+2%) (+13%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+20%) (+11%) (+18%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (+1%) (+1%) (+1%) (+3%) (-4%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020	(+14%) (-6%) (-1%) (-20%) (-2%) (-2%) (-2%) (-2%) (-5%) (-9%) (-10%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+14%) (+14%) (+12%) (+12%) (+13%) (-11%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+20%) (+11%) (+18%) (+4%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645	(-8%) (-16%) (-8%) (-4%) (-4%) (+1%) (+1%) (+3%) (+3%) (+4%) (+4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782	(-21%) (-8%) (-1%) (+33%) (-1%) (+33%) (+24%) (+2%) (+2%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+14%) (+12%) (+12%) (+13%) (-11%) (-11%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+20%) (+11%) (+11%) (+18%) (+4%) (+4%) (+12%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052	(-8%) (-16%) (-8%) (-4%) (-4%) (+1%) (+1%) (+3%) (+3%) (+4%) (+4%) (+53%) (+41%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+1%) (+6%) (+77%) (+141%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+6%) (+14%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+24%) (+20%) (+11%) (+18%) (+18%) (+4%) (+12%) (+13%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651	(-8%) (-16%) (-8%) (-4%) (-4%) (-4%) (+13%) (+13%) (+3%) (+4%) (+4%) (+4%) (+53%) (+41%) (-3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112	(+14%) (+19%) (-1%) (-2%) (+6%) (+34%) (+14%) (+12%) (+2%) (+2%) (+13%) (+17%) (+22%) (+22%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+20%) (+11%) (+18%) (+18%) (+4%) (+12%) (+13%) (+39%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (+13%) (+13%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+41%) (-3%) (-10%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608	(+14%) (-6%) (-1%) (-20%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-10%) (-4%) (-4%) (-4%) (-4%) (-4%) (-2	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+1%) (+6%) (+6%) (+48%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+6%) (+14%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+24%) (+20%) (+11%) (+18%) (+18%) (+4%) (+12%) (+13%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651	(-8%) (-16%) (-8%) (-4%) (-4%) (-4%) (+13%) (+13%) (+3%) (+4%) (+4%) (+4%) (+53%) (+41%) (-3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491	(+14%) (+19%) (-1%) (-2%) (+6%) (+34%) (+14%) (+12%) (+2%) (+2%) (+13%) (+17%) (+22%) (+22%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+20%) (+11%) (+18%) (+18%) (+4%) (+12%) (+13%) (+39%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (+13%) (+13%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+41%) (-3%) (-10%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541	(+14%) (-6%) (-1%) (-20%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-10%) (-4%) (-4%) (-4%) (-4%) (-4%) (-2	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+1%) (+6%) (+6%) (+48%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022	(+14%) (+19%) (-1%) (-2%) (+6%) (+14%) (+12%) (+12%) (+12%) (+13%) (+11%) (+22%) (+21%) (+21%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 2023	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+20%) (+11%) (+18%) (+18%) (+12%) (+13%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024	(-8%) (-16%) (-8%) (-4%) (-9%) (-4%) (+13%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+41%) (-3%) (-10%) (+11%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+2%) (+1%) (+3%) (+2%) (+1%) (+3%) (+2%) (+1%) (+3%) (+2%) (+1%) (+3%) (+2%) (+1%) (+3%) (+1%) (+3%) (+2%) (+1%) (+3%) (+1%) (+1%) (+3%) (+1
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,756	(+14%) (+19%) (-1%) (-2%) (+6%) (+14%) (+14%) (+12%) (+12%) (+2%) (+13%) (+11%) (+22%) (+21%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 2023 \$42,571	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+24%) (+24%) (+20%) (+11%) (+18%) (+12%) (+13%) (+13%) (+39%) (+15%) (-7%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024 \$43,418	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (+13%) (+13%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (-3%) (-10%) (+11%) (+2%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026 \$0	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+8%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+6%) (+77%) (+73%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,756 \$91,265	(+14%) (+19%) (-1%) (-2%) (+6%) (+14%) (+14%) (+12%) (+12%) (+2%) (+13%) (+17%) (+22%) (+21%) (+21%) (+21%) (+21%) (+8%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 2023 \$42,571 \$93,560	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+24%) (+24%) (+20%) (+11%) (+11%) (+18%) (+12%) (+13%) (+39%) (+15%) (-7%) (+3%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024 \$43,418 \$105,907	(-8%) (-16%) (-8%) (-4%) (-9%) (-4%) (+13%) (+3%) (+3%) (+3%) (+43%) (+4%) (+4%) (+4%) (+4%) (-3%) (+11%) (+11%) (+2%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+24%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+6%) (+77%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,756 \$91,265 \$164,084	(+14%) (+19%) (-1%) (-2%) (+6%) (+14%) (+12%) (+12%) (+2%) (+13%) (+17%) (+22%) (+21%) (+21%) (+21%) (+21%) (+8%) (+19%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 2023 \$42,571 \$93,560 \$186,742	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+24%) (+20%) (+11%) (+11%) (+18%) (+18%) (+12%) (+13%) (+13%) (+15%) (-7%) (+3%) (+14%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024 \$43,418 \$105,907 \$189,990	(-8%) (-16%) (-8%) (-4%) (-9%) (+13%) (+13%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (-3%) (-4%) (-10%) (+11%) (+2%) (+2%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-4%) (-4%) (-23%) (-25%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-21%) (-8%) (-1%) (+33%) (-1%) (+33%) (+24%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+6%) (+77%) (+73%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,756 \$91,265	(+14%) (+19%) (-1%) (-2%) (+6%) (+14%) (+14%) (+12%) (+12%) (+2%) (+13%) (+17%) (+22%) (+21%) (+21%) (+21%) (+21%) (+8%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 2023 \$42,571 \$93,560	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+24%) (+24%) (+24%) (+20%) (+11%) (+11%) (+18%) (+12%) (+13%) (+39%) (+15%) (-7%) (+3%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024 \$43,418 \$105,907	(-8%) (-16%) (-8%) (-4%) (-9%) (-4%) (+13%) (+3%) (+3%) (+3%) (+43%) (+4%) (+4%) (+4%) (+4%) (-3%) (+11%) (+11%) (+2%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026 \$0 \$0	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+24%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+6%) (+77%) (+0%) (+0%) (+0%)

Date of this Run: 4/15/2025

MINERAL COUNTY

Gross Lodging Tax Revenue

	1987		198	38	198	39	199	0	199)1
1/1 - 3/31			\$2,667		\$2,590	(-3%)	\$3,145	(+21%)	\$3,715	(+18%)
4/1 - 6/30			\$7,116		\$7,040	(-1%)	\$8,804	(+25%)	\$10,974	(+25%)
7/1 - 9/30	\$10,978		\$12,021	(+10%)	\$12,977	(+8%)	\$14,034	(+8%)	\$17,399	(+24%)
10/1 -12/31	\$4,548		\$5,060	(+11%)	\$5,783	(+14%)	\$6,402	(+11%)	\$7,048	(+10%)
Total:	\$15,526		\$26,864	(+10%)	\$28,390	(+6%)	\$32,385	(+14%)	\$39,136	(+21%)
	<u>1992</u>	(<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31	\$4,718	(+27%)	\$4,458	(-6%)	\$5,328	(+20%)	\$5,881	(+10%)	\$6,209	(+6%)
4/1 - 6/30	\$11,712	(+7%)	\$11,513	(-2%)	\$13,737	(+19%)	\$14,240	(+4%)	\$15,066	(+6%)
7/1 - 9/30	\$19,224	(+10%)	\$20,883	(+9%)	\$23,500	(+13%)	\$23,189	(-1%)	\$23,250	(+0%)
10/1 -12/31	\$7,420	(+5%)	\$8,617	(+16%)	\$9,658	(+12%)	\$9,580	(-1%)	\$10,072	(+5%)
Total:	\$43,074	(+10%)	\$45,472	(+6%)	\$52,223	(+15%)	\$52,890	(+1%)	\$54,598	(+3%)
	1997		199	98	199	99	200	00	<u>200</u>)1
1/1 - 3/31	\$6,362	(+2%)	\$6,163	(-3%)	\$6,137	(-0%)	\$6,233	(+2%)	\$6,904	(+11%)
4/1 - 6/30	\$11,524	(-24%)	\$13,131	(+14%)	\$13,847	(+5%)	\$14,056	(+2%)	\$17,055	(+21%)
7/1 - 9/30	\$22,969	(-1%)	\$24,078	(+5%)	\$25,411	(+6%)	\$25,102	(-1%)	\$24,974	(-1%)
10/1 -12/31	\$8,444	(-16%)	\$8,806	(+3%)	\$8,954	(+0%)	\$8,755	(-2%)	\$8,886	(+1%)
Total:	\$49,299	(-10%)	\$52,178	(+6%)	\$54,349	(+2%)	\$54,147	(-0%)	\$57,818	(+7%)
Total.	ψ+0,200	(1070)	ψ02,170	(1070)	ψ0+,0+0	(1470)	ψ04,147	(070)	ψ07,010	(1770)
	<u>2002</u>		200	<u>)3</u>	200)4	200	<u>)5</u>	200	6
1/1 - 3/31	\$6,490	(-6%)	\$6,614	(+2%)	\$7,129	(+8%)	\$5,934	(-17%)	\$6,133	(+3%)
4/1 - 6/30	\$14,506	(-15%)	\$15,805	(+9%)	\$16,513	(+4%)	\$14,861	(-10%)	\$15,691	(+6%)
7/1 - 9/30	\$28,661	(+15%)	\$30,699	(+7%)	\$26,892	(-12%)	\$27,649	(+3%)	\$29,839	(+8%)
10/1 -12/31	\$10,948	(+23%)	\$10,059	(-8%)	\$9,181	(-9%)	\$10,239	(+12%)	\$11,470	(+12%)
Total:	\$60,604	(+5%)	\$63,177	(+4%)	\$59,715	(-5%)	\$58,682	(-2%)	\$63,133	(+8%)
		7	200	10	200	NO	204	•	204	
1/1 2/21	<u>200 مەر</u>		<u>200</u> ۲۲ 010		<u>200</u>		<u>201</u> ۴۶ مور		<u>201 ش</u>	
1/1 - 3/31	\$6,708	(+9%)	\$7,019	(+5%)	\$6,829	(-3%)	\$6,081	(-11%)	\$7,193	(+18%)
4/1 - 6/30	\$6,708 \$20,469	(+9%) (+30%)	\$7,01 <u>9</u> \$17,606	(+5%) (-14%)	\$6,829 \$17,182	(-3%) (-2%)	\$6,081 \$19,254	(-11%) (+12%)	\$7,19 <mark>3</mark> \$17,106	(+18%) (-11%)
4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013	(+9%) (+30%) (+17%)	\$7,019 \$17,606 \$33,583	(+5%) (-14%) (-4%)	\$6,829 \$17,182 \$33,661	(-3%) (-2%) (+0%)	\$6,081 \$19,254 \$36,440	(-11%) (+12%) (+8%)	\$7,19 <mark>3</mark> \$17,106 \$33,693	(+18%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406	(+9%) (+30%) (+17%) (-9%)	\$7,019 \$17,606 \$33,583 \$10,241	(+5%) (-14%) (-4%) (-2%)	\$6,829 \$17,182 \$33,661 \$8,240	(-3%) (-2%) (+0%) (-20%)	\$6,081 \$19,254 \$36,440 \$10,169	(-11%) (+12%) (+8%) (+23%)	\$7,193 \$17,106 \$33,693 \$10,143	(+18%) (-11%) (-8%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013	(+9%) (+30%) (+17%)	\$7,019 \$17,606 \$33,583	(+5%) (-14%) (-4%)	\$6,829 \$17,182 \$33,661	(-3%) (-2%) (+0%)	\$6,081 \$19,254 \$36,440	(-11%) (+12%) (+8%)	\$7,19 <mark>3</mark> \$17,106 \$33,693	(+18%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406	(+9%) (+30%) (+17%) (-9%) (+15%)	\$7,019 \$17,606 \$33,583 \$10,241	(+5%) (-14%) (-4%) (-2%) (-6%)	\$6,829 \$17,182 \$33,661 \$8,240	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 \$10,143	(+18%) (-11%) (-8%) (-0%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596	(+9%) (+30%) (+17%) (-9%) (+15%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448	(+5%) (-14%) (-4%) (-2%) (-6%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135	(+18%) (-11%) (-8%) (-0%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 \$20,469 \$35,013 <u>\$10,406</u> \$72,596	(+9%) (+30%) (+17%) (-9%) (+15%)	\$7,019 \$17,606 \$33,583 <u>\$10,241</u> \$68,448 <u>201</u>	(+5%) (-14%) (-4%) (-2%) (-6%)	\$6,829 \$17,182 \$33,661 <u>\$8,240</u> \$65,912 <u>201</u>	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 <u>201</u>	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 <u>201</u>	(+18%) (-11%) (-8%) (-0%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 <u>201</u> \$6,174	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-14%) (-4%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 <u>201</u> \$6,762	(+5%) (-14%) (-4%) (-2%) (-6%) 1 <u>3</u> (+10%)	\$6,829 \$17,182 \$33,661 <u>\$8,240</u> \$65,912 \$66,978	(-3%) (-2%) (+0%) (-20%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 <u>201</u> \$7,869	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 <u>\$68,135</u> \$7,197	(+18%) (-11%) (-8%) (-0%) (-5%) <u>6</u> (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379	(+9%) (+30%) (+17%) (-9%) (+15%) 12 (-14%)	\$7,019 \$17,606 \$33,583 <u>\$10,241</u> \$68,448 201 \$6,762 \$19,056	(+5%) (-14%) (-4%) (-2%) (-6%) (-6%) (+10%) (+16%)	\$6,829 \$17,182 \$33,661 <u>\$8,240</u> \$65,912 \$66,678 \$19,808	(-3%) (-2%) (+0%) (-20%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 <u>\$10,143</u> \$68,135 <u>201</u> \$7,197 \$22,989	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) <u>6</u> (-9%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 <u>201</u> \$6,174 \$16,379 \$34,521	(+9%) (+30%) (+17%) (-9%) (+15%) (-14%) (-4%) (+2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604	(+5%) (-14%) (-4%) (-2%) (-6%) (-6%) (+10%) (+16%) (+3%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 201 \$6,678 \$19,808 \$38,385	(-3%) (-2%) (+0%) (-20%) (-20%) (-4%) (-4%) (-4%) (+4%) (+8%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%) (-2%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,374 \$16,374 \$34,521 \$9,922 \$66,997	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-14%) (-4%) (-4%) (+2%) (-2%) (-2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614	(+5%) (-14%) (-4%) (-2%) (-6%) (-6%) (+10%) (+16%) (+3%) (+3%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$66,5912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (-4%) (+4%) (+8%) (-2%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%) (-2%) (+10%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (+15%) (-14%) (-4%) (+2%) (-2%) (-2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018	(+5%) (-14%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+7%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$66,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (-4%) (+4%) (+4%) (+4%) (+8%) (-2%) (+5%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%) (-2%) (+11%) (-2%) (+10%) (+5%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+5%) (+6%) (+6%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (+15%) (-14%) (-2%) (-2%) (-2%) (-2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631	(+5%) (-14%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+7%) (+12%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 <u>2019</u> \$11,397	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (-4%) (+4%) (+4%) (+8%) (+5%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%) (-2%) (+10%) (+5%) (-10%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 <u>2021</u> \$19,640	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (+2%) (-2%) (-2%) (-2%) (-2%) (+20%) (+5%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+12%) (+18%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460	(-3%) (-2%) (+0%) (-2%) (-4%) (-4%) (+4%) (+4%) (+8%) (+5%) (+18%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%) (-2%) (+10%) (+10%) (+5%) (-10%) (-12%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 <u>2021</u> \$19,640 \$56,611	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-14%) (-4%) (-2%) (-2%) (-2%) (-2%) (-2%) (+5%) (+15%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569	(+5%) (-14%) (-4%) (-2%) (-6%) (-6%) (+10%) (+16%) (+3%) (+3%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+25%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%) (-2%) (+10%) (+10%) (+5%) (-10%) (-12%) (-0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140	$(+18\%) \\ (-11\%) \\ (-8\%) \\ (-0\%) \\ (-5\%) \\ \hline (-5\%) \\ (+5\%) \\ (+4\%) \\ (+6\%) \\ (+3\%) \\ \hline (+92\%) \\ (+92\%) \\ (+48\%) \\ \hline (+8\%)$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-14%) (-4%) (-2%) (-2%) (-2%) (-2%) (-2%) (+20%) (+5%) (+15%) (+15%) (+2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (+17%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$12,929	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+18%) (+25%) (-7%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%) (-2%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-14%) (-4%) (-2%) (-2%) (-2%) (-2%) (-2%) (+20%) (+5%) (+15%) (+15%) (+2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569	(+5%) (-14%) (-4%) (-2%) (-6%) (-6%) (+10%) (+16%) (+3%) (+3%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+25%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%) (-2%) (+10%) (+10%) (+5%) (-10%) (-12%) (-0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140	$(+18\%) \\ (-11\%) \\ (-8\%) \\ (-0\%) \\ (-5\%) \\ \hline (-5\%) \\ (+5\%) \\ (+4\%) \\ (+6\%) \\ (+3\%) \\ \hline (+92\%) \\ (+92\%) \\ (+48\%) \\ \hline (+8\%)$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-14%) (-4%) (-2%) (-2%) (-2%) (-2%) (-2%) (+20%) (+2%) (+5%) (+15%) (+11%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (+17%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$112,929 \$112,178	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+18%) (+25%) (-7%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%) (-2%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$22,541 \$181,931	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 2017 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-14%) (-4%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+5%) (+15%) (+11%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+16%) (+3%) (+3%) (+3%) (+3%) (+7%) (+12%) (+12%) (+18%) (-4%) (+17%) (+6%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$112,929 \$112,929 \$112,178 2024	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+18%) (+18%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220 2025	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+10%) (+11%) (-2%) (+11%) (+2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931 2026	(+18%) (-11%) (-8%) (-0%) (-5%) (+5%) (+5%) (+4%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 2017 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022 \$22,536	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-14%) (-4%) (-4%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+2%) (+5%) (+15%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,404	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+16%) (+3%) (+3%) (+3%) (+3%) (+7%) (+18%) (+7%) (+18%) (+17%) (+6%) (+6%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 2024 \$21,761	(-3%) (-2%) (+0%) (-2%) (-4%) (-4%) (+4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+18%) (+18%) (+18%) (+18%) (+7%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,852 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$112,220 2025 \$0	(-11%) (+12%) (+8%) (+23%) (+9%) (5 (+18%) (+11%) (-2%) (+10%) (+5%) (+10%) (-10%) (-10%) (-10%) (-0%) (+41%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$19,640 \$56,611 \$19,640 \$25,541 \$181,931 2026 \$0	(+18%) (-11%) (-8%) (-0%) (-5%) (+5%) (+5%) (+4%) (+4%) (+6%) (+2%) (+92%) (+92%) (+48%) (+40%) (+62%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022 \$22,536 \$60,560	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-14%) (-4%) (-4%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+2%) (+5%) (+15%) (+15%) (+15%) (+7%) (+7%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,404 \$63,330	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+7%) (+18%) (+7%) (+18%) (-4%) (+17%) (+6%) (-9%) (+5%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$112,178 2024 \$21,761 \$66,121	(-3%) (-2%) (+0%) (-2%) (-4%) (-4%) (+4%) (+4%) (+4%) (+18%) (+18%) (+18%) (+18%) (+25%) (-7%) (+18%) (+7%) (+4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$112,220 2025 \$0 \$0 \$0	(-11%) (+12%) (+8%) (+23%) (+9%) (5 (+18%) (+11%) (-2%) (+10%) (+10%) (+5%) (-10%) (-12%) (-0%) (+0%) (+0%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$19,640 \$56,611 \$19,640 \$25,541 \$181,931 2026 \$0 \$0 \$0 \$0	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+5%) (+4%) (+6%) (+4%) (+92%) (+92%) (+92%) (+48%) (+40%) (+62%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022 \$22,536 \$60,560 \$77,565	(+9%) (+30%) (+17%) (-9%) (+15%) (-14%) (-4%) (+2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+2%) (+5%) (+5%) (+15%) (+15%) (+15%) (+15%) (+7%) (-3%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,404 \$63,330 \$81,829	(+5%) (-14%) (-4%) (-2%) (-6%) (-6%) (+10%) (+16%) (+3%) (+3%) (+3%) (+3%) (+3%) (+7%) (+7%) (+12%) (+5%) (+5%) (+5%) (+12%) (+5%) (+5%) (+5%) (+5%) (+12%) (+5%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 2024 \$21,761 \$66,121 \$88,141	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+25%) (-7%) (+18%) (+7%) (+4%) (+4%) (+8%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$112,220 2025 \$0 \$0 \$0 \$0	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%) (-2%) (+11%) (-2%) (+10%) (+5%) (+5%) (-10%) (-12%) (-0%) (+2%) (+0%) (+0%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931 2026 \$0 \$0 \$0 \$0 \$0	$(+18\%) \\ (-11\%) \\ (-8\%) \\ (-0\%) \\ (-5\%) \\ \hline (-5\%) \\ (+5\%) \\ (+4\%) \\ (+6\%) \\ (+3\%) \\ \hline (+92\%) \\ (+92\%) \\ (+48\%) \\ (+4\%) \\ (+4\%) \\ (+4\%) \\ (+6\%) \\ (+0$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022 \$22,536 \$60,560	(+9%) (+30%) (+17%) (-9%) (+15%) (-14%) (-4%) (+2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+2%) (+5%) (+5%) (+15%) (+15%) (+15%) (+15%) (+7%) (-3%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,404 \$63,330	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+7%) (+18%) (+7%) (+18%) (-4%) (+17%) (+6%) (-9%) (+5%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$112,178 2024 \$21,761 \$66,121	(-3%) (-2%) (+0%) (-2%) (-4%) (-4%) (+4%) (+4%) (+4%) (+18%) (+18%) (+18%) (+18%) (+25%) (-7%) (+18%) (+7%) (+4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$112,220 2025 \$0 \$0 \$0	(-11%) (+12%) (+8%) (+23%) (+9%) (5 (+18%) (+11%) (-2%) (+10%) (+10%) (+5%) (-10%) (-12%) (-0%) (+0%) (+0%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$19,640 \$56,611 \$19,640 \$25,541 \$181,931 2026 \$0 \$0 \$0 \$0	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+5%) (+4%) (+6%) (+4%) (+92%) (+92%) (+92%) (+48%) (+40%) (+62%) (+0%) (+0%)

MISSOULA COUNTY Gross Lodging Tax Revenue

$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		1987		<u>1988</u>	8	<u>1989</u>		<u>1990</u>		<u>1991</u>	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31			\$79,755		\$83,439	(+5%)	\$90,952	(+9%)	\$101,107	(+11%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30			\$137,014		\$152,987	(+12%)	\$164,651	(+8%)	\$188,206	(+14%)
	7/1 - 9/30	\$167,886		\$200,088	(+19%)	\$222,073	(+11%)	\$245,999	(+11%)	\$275,089	(+12%)
	10/1 -12/31	\$91,755		\$102,370	(+12%)	\$110,841	(+8%)	\$115,699	(+4%)	\$132,633	(+15%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:				(+16%)	\$569,340					
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $											
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	4/4 0/04		(450()				(40()				
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$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$. ,		. ,	<u> </u>				· · · /		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	10(a).	\$709,921	(+10%)	\$074,900	(+1470)	\$902,976	(+3%)	\$950,320	(+3%)	ΦΙ,017,200	(+/%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		<u>1997</u>		<u>1998</u>	3	<u>1999</u>		<u>2000</u>		<u>2001</u>	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31	\$149,732	(+3%)	\$162,431	(+8%)	\$173,778	(+7%)	\$191,249	(+10%)	\$207,871	(+9%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$276,602	(-4%)	\$318,995	(+15%)	\$312,265	(-2%)	\$349,291	(+12%)	\$365,036	(+5%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	7/1 - 9/30	\$428,114	(+7%)	\$452,339	(+6%)	\$479,510	(+6%)	\$528,139	(+10%)	\$533,707	(+1%)
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	10/1 -12/31	\$189,099	(+4%)	\$209,546	(+11%)	\$219,067	(+5%)	\$242,032	(+10%)	\$251,766	(+4%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$1,043,547	(+3%)	\$1,143,311	(+10%)	\$1,184,620	(+4%)	\$1,310,711	(+11%)		(+4%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		2002		2002		2004		2005		2006	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 2/21		(1.40/)				(1150/)				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			· · ·	. ,	. ,		. ,		. ,		. ,
$\begin{array}{c c c c c c c c c c c c c c c c c c c $. ,	. ,	. ,	```	. ,	· · ·	, ,	· · ·		()
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $. ,		. ,						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $. /		. ,		. ,		<u> </u>
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total	ψ1,110,121	(1170)	\$1,000,00 <u>2</u>	(1170)	ψ1,000,011	(1070)	<i>\\\\\\\\\\\\\</i>	(1070)	ψ1,010,122	(111/0)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$											
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$											
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		\$329,219	(+16%)	\$338,520	(+3%)	\$314,899	. ,	\$303,422	(-4%)	\$316,758	(+4%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	4/1 - 6/30	\$329, <mark>219</mark> \$574,423	(+16%) (+10%)	\$338,520 \$616,468	(+3%) (+7%)	\$314,899 \$551,633	(-11%)	\$303, <mark>422</mark> \$569,531	(-4%) (+3%)	\$316,758 \$580,566	(+4%) (+2%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675	(+16%) (+10%) (+11%)	\$338,520 \$616,468 \$885,625	(+3%) (+7%) (+1%)	\$314,899 \$551,633 \$835,638	(-11%) (-6%)	\$303, <mark>422</mark> \$569,531 \$888,578	(-4%) (+3%) (+6%)	\$316,758 \$580,566 \$988,956	(+4%) (+2%) (+11%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$329,219 \$574,423 \$873,675 \$398,385	(+16%) (+10%) (+11%) (+2%)	\$338,520 \$616,468 \$885,625 \$410,187	(+3%) (+7%) (+1%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614	(-11%) (-6%) (-6%)	\$303,422 \$569,531 \$888,578 \$395,211	(-4%) (+3%) (+6%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377	(+4%) (+2%) (+11%) (+1%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$329,219 \$574,423 \$873,675 \$398,385	(+16%) (+10%) (+11%) (+2%)	\$338,520 \$616,468 \$885,625 \$410,187	(+3%) (+7%) (+1%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614	(-11%) (-6%) (-6%)	\$303,422 \$569,531 \$888,578 \$395,211	(-4%) (+3%) (+6%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377	(+4%) (+2%) (+11%) (+1%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784	(-11%) (-6%) (-6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657	(+4%) (+2%) (+11%) (+1%) (+6%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 <u>2012</u>	(+16%) (+10%) (+11%) (+2%) (+10%) 2	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 <u>2013</u>	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 <u>2014</u>	(-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 <u>2015</u>	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 <u>2016</u>	(+4%) (+2%) (+11%) (+1%) (+6%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 <u>2012</u> \$314,635	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 <u>2013</u> \$350,989	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 <u>2014</u> \$353,127	(-11%) (-6%) (-6%) (-7%) (+1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 <u>2016</u> \$420,132	(+4%) (+2%) (+11%) (+1%) (+6%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 <u>2012</u> \$314,635 \$603,388	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) 2 (-1%) (+4%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 <u>2013</u> \$350,989 \$675,252	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 <u>2014</u> \$353,127 \$724,024	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+13%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 <u>2016</u> \$420,132 \$901,312	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 201 2 \$314,635 \$603,388 \$1,085,081	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 <u>2013</u> \$350,989 \$675,252 \$1,150,858	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+5%) (+11%) (+3%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+10%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+5%) (+11%) (+3%) (+12%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 201 2 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+5%) (+11%) (+3%) (+12%)
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+6%) (+6%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+9%) (+6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 <u>2020</u>	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021	(+4%) (+2%) (+11%) (+1%) (+6%) (+6%) (+5%) (+11%) (+3%) (+3%) (+12%) (+7%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+4%) (+6%) (+6%) (+1%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+2%) (+6%) (+4%) (+8%) (+2%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+6%) (+7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%)
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+6%) (+6%) (+7%) (+8%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 <u>2021</u> \$507,638 \$1,372,434	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%) (+182%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+6%) (+4%) (+8%) (+8%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+9%) (+6%) (+6%) (+7%) (+8%) (+3%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$446,358 \$1,425,595	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+12%) (+12%) (+11%) (-56%) (-55%) (-55%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%) (+182%) (+64%)
1/1 - 3/31 \$812,913 (+60%) \$842,224 (+4%) \$844,941 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,855,162 (+35%) \$1,838,588 (-1%) \$1,879,947 (+2%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$2,836,870 (+21%) \$2,764,271 (-3%) \$2,867,393 (+4%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$1,066,890 (+13%) \$1,027,294 (-4%) \$998,852 (-3%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+10%) (+0%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+6%) (+8%) (+6%) (+6%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203	(-11%) (-6%) (-6%) (-7%) (+7%) (+5%) (+5%) (+9%) (+6%) (+6%) (+7%) (+8%) (+3%) (-1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+15%) (-55%) (-55%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+12%) (+7%)
1/1 - 3/31 \$812,913 (+60%) \$842,224 (+4%) \$844,941 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,855,162 (+35%) \$1,838,588 (-1%) \$1,879,947 (+2%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$2,836,870 (+21%) \$2,764,271 (-3%) \$2,867,393 (+4%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$1,066,890 (+13%) \$1,027,294 (-4%) \$998,852 (-3%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+10%) (+0%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+6%) (+8%) (+6%) (+6%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203	(-11%) (-6%) (-6%) (-7%) (+7%) (+5%) (+5%) (+9%) (+6%) (+6%) (+7%) (+8%) (+3%) (-1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+15%) (-55%) (-55%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+12%) (+7%)
4/1 - 6/30 \$1,855,162 \$1,838,588 (-1%) \$1,879,947 \$1,239 \$0 \$0 \$1,0%) 7/1 - 9/30 \$2,836,870 (+21%) \$2,764,271 (-3%) \$2,867,393 (+4%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$1,066,890 (+13%) \$1,027,294 (-4%) \$998,852 (-3%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+10%) (+6%) (+6%) (+10%) (+5%) (+10%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+6%) (+8%) (+6%) (+6%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202	(-11%) (-6%) (-6%) (-7%) (+7%) (+5%) (+5%) (+9%) (+6%) (+6%) (+7%) (+8%) (+3%) (-1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$444,720 \$446,588 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+15%) (-55%) (-55%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+12%) (+7%)
7/1 - 9/30 \$2,836,870 +21%) \$2,764,271 (-3%) \$2,867,393 (+4%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$1,066,890 (+13%) \$1,027,294 (-4%) \$998,852 (-3%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+12%) (+6%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+5%) (+9%) (+6%) (+6%) (+6%) (+8%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$444,720 \$444,720 \$4486,358 \$1,425,595 \$532,611 \$2,889,285 2025	(-4%) (+3%) (+6%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+15%) (-56%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 2026	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%) (+12%) (+7%) (+182%) (+64%) (+77%) (+77%)
<u>10/1 -12/31 \$1,066,890 (+13%) \$1,027,294 (-4%) \$998,852 (-3%) \$0 (+0%) \$0 (+0%)</u>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$812,913	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,224	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+12%) (+6%) (+6%) (+6%) (+4%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$844,941	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+5%) (+9%) (+6%) (+6%) (+7%) (+8%) (+3%) (-1%) (+4%) (+0%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$444,720 \$444,720 \$446,358 \$1,425,595 \$532,611 \$2,889,285 2025 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+15%) (-56%) (-56%) (-15%) (-15%) (-25%) (+0%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 2026 \$0	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+11%) (+3%) (+12%) (+7%) (+182%) (+64%) (+77%) (+79%) (+0%)
Total: \$6,571,835 (+27%) \$6,472,377 (-2%) \$6,591,134 (+2%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$812,913 \$1,855,162	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+4%) (+10%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+35%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,224 \$1,838,588	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+6%) (+4%) (+6%) (+1%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$844,941 \$1,879,947	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+5%) (+5%) (+5%) (+6%) (+6%) (+6%) (+3%) (-1%) (+4%) (+0%) (+2%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$40,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$444,720 \$448,358 \$1,425,595 \$532,611 \$2,889,285 2025 \$0 \$0 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (-56%) (-56%) (-56%) (-56%) (-15%) (-15%) (-25%) (+0%) (+0%) (+0%) (+0%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,240 \$5,160,939 2026 \$0 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+1%) (+6%) (+11%) (+11%) (+11%) (+12%) (+12%) (+12%) (+14%) (+14%) (+14%) (+14%) (+7%) (+6%) (+7%)
	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$812,913 \$1,855,162 \$2,836,870 \$1,066,890	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+6%) (+6%) (+10%) (+6%) (+6%) (+6%) (+6%) (+21%) (+21%) (+13%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,224 \$1,838,588 \$2,764,271 \$1,027,294	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+3%) (+12%) (+6%) (+6%) (+6%) (+4%) (+6%) (+8%) (+6%) (+6%) (+11%) (+7%) (+7%) (+4%) (-1%) (-3%) (-4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$844,941 \$1,879,947 \$2,867,393 \$998,852	(-11%) (-6%) (-6%) (-7%) (+7%) (+7%) (+5%) (+9%) (+6%) (+6%) (+6%) (+3%) (-1%) (+4%) (+2%) (+4%) (-3%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285 2025 \$0 \$0 \$0 \$0 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (-55%) (-56%) (-56%) (-56%) (-56%) (-15%) (-25%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+0	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+1%) (+6%) (+11%) (+11%) (+11%) (+12%) (+12%) (+7%) (+14%) (+64%) (+64%) (+64%) (+77%) (+0%) (+0%) (+0%)

RAVALLI COUNTY

Gross Lodging Tax Revenue

	1987		198	8	1989)	1990)	199)1
1/1 - 3/31			\$3,941	-	\$4,258	(+8%)	\$6,229	(+46%)	\$6,974	(+12%)
4/1 - 6/30			\$8,369		\$9,057	(+8%)	\$11,633	(+28%)	\$13,860	(+19%)
7/1 - 9/30	\$12,671		\$16,207	(+28%)	\$19,439	(+20%)	\$20,502	(+5%)	\$24,416	(+19%)
10/1 -12/31	\$5,797		\$8,233	(+42%)	\$8,075	(-2%)	\$8,626	(+7%)	\$10,038	(+16%)
Total:	\$18,468		\$36,749	(+32%)	\$40,828	(+11%)	\$46,990	(+15%)	\$55,288	(+18%)
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	<u>1992</u>		<u>199</u>		<u>1994</u>		<u>1995</u>		<u>199</u>	
1/1 - 3/31	\$8,334	(+20%)	\$8,075	(-3%)	\$8,659	(+7%)	\$8,916	(+3%)	\$11,154	(+25%)
4/1 - 6/30	\$15,542	(+12%)	\$18,324	(+18%)	\$20,426	(+11%)	\$22,157	(+8%)	\$22,867	(+3%)
7/1 - 9/30	\$30,688	(+26%)	\$33,090	(+8%)	\$40,438	(+22%)	\$46,211	(+14%)	\$43,389	(-6%)
10/1 -12/31	\$11,382	(+13%)	\$12,363	(+9%)	\$13,717	(+11%)	\$12,204	(-11%)	\$14,900	(+22%)
Total:	\$65,946	(+19%)	\$71,852	(+9%)	\$83,240	(+16%)	\$89,488	(+8%)	\$92,310	(+3%)
	1007		199	0	1999		2000	、	200	14
1/1 2/21	<u>1997</u>	(100/)		<u>e</u> (+14%)		(+7%)		-		
1/1 - 3/31	\$10,008 \$24,804	(-10%)	\$11,417	```	\$12,249	· · ·	\$17,891	(+46%)	\$21,305	(+19%)
4/1 - 6/30	\$24,804	(+8%)	\$27,138	(+9%)	\$29,092	(+7%)	\$38,546	(+32%)	\$40,677	(+6%)
7/1 - 9/30	\$50,572	(+17%)	\$56,383	(+11%)	\$67,867	(+20%)	\$71,855	(+6%)	\$73,536	(+2%)
10/1 -12/31	\$15,953	(+7%)	\$18,064	(+13%)	\$22,540	(+25%)	\$27,186	(+21%)	\$26,578	(-2%)
Total:	\$101,337	(+10%)	\$113,002	(+12%)	\$131,748	(+17%)	\$155,478	(+18%)	\$162,097	(+4%)
	2002		200	<u>3</u>	<u>2004</u>	L	2005	5	<u>200</u>	<u>)6</u>
1/1 - 3/31	\$23,169	(+9%)	\$20,862	(-10%)	\$20,436	(-2%)	\$23,047	(+13%)	\$27,774	(+21%)
4/1 - 6/30	\$37,868	(-7%)	\$40,294	(+6%)	\$39,186	(-3%)	\$45,346	(+16%)	\$50,903	(+12%)
7/1 - 9/30	\$78,620	(+7%)	\$79,558	(+1%)	\$77,092	(-3%)	\$96,078	(+25%)	\$98,536	(+3%)
10/1 -12/31	\$27,236	(+2%)	\$24,395	(-10%)	\$25,296	(+4%)	\$30,934	(+22%)	\$32,828	(+6%)
Total:	\$166,892	(+3%)	\$165,109	(-1%)	\$162,011	(-2%)	\$195,404	(+21%)	\$210,041	(+7%)
	<u>200</u>		200		2009		<u>2010</u>	-	<u>201</u>	
1/1 - 3/31	\$26,413	(-5%)	\$27,971	(+6%)	\$22,933	(-18%)	\$24,270	(+6%)	\$25,576	(+5%)
4/1 - 6/30	\$26,413 \$53,643	(-5%) (+5%)	\$27,971 \$56,377	(+6%) (+5%)	\$22,9 <mark>33</mark> \$50,130	(-18%) (-11%)	\$24,270 \$48,528	(+6%) (-3%)	\$25,576 \$48,017	(+5%) (-1%)
4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377	(-5%) (+5%) (+10%)	\$27,971 \$56,377 \$105,346	(+6%) (+5%) (-3%)	\$22,933 \$50,130 \$94,114	(-18%) (-11%) (-11%)	\$24,270 \$48,528 \$111,239	(+6%) (-3%) (+18%)	\$25,576 \$48,017 \$121,380	(+5%) (-1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244	(-5%) (+5%) (+10%) (+10%)	\$27,971 \$56,377 \$105,346 \$30,921	(+6%) (+5%) (-3%) (-15%)	\$22,933 \$50,130 \$94,114 \$29,442	(-18%) (-11%) (-11%) (-5%)	\$24,270 \$48,528 \$111,239 \$30,136	(+6%) (-3%) (+18%) (+2%)	\$25,576 \$48,017 \$121,380 \$32,744	(+5%) (-1%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377	(-5%) (+5%) (+10%)	\$27,971 \$56,377 \$105,346	(+6%) (+5%) (-3%)	\$22,933 \$50,130 \$94,114	(-18%) (-11%) (-11%)	\$24,270 \$48,528 \$111,239	(+6%) (-3%) (+18%)	\$25,576 \$48,017 \$121,380	(+5%) (-1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244	(-5%) (+5%) (+10%) (+10%) (+7%)	\$27,971 \$56,377 \$105,346 \$30,921	(+6%) (+5%) (-3%) (-15%) (-2%)	\$22,933 \$50,130 \$94,114 \$29,442	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 <u>201</u>	(-5%) (+5%) (+10%) (+10%) (+7%) 2	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <u>201</u>	(+6%) (+5%) (-3%) (-15%) (-2%) 3	\$22,933 \$50,130 \$94,114 <u>\$29,442</u> \$196,619 <u>2014</u>	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 <u>\$30,136</u> \$214,173 <u>2015</u>	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677	(-5%) (+5%) (+10%) (+10%) (+7%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615	(+6%) (+5%) (-3%) (-15%) (-2%) <u>3</u> (-4%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734	(+6%) (+5%) (-3%) (-15%) (-2%) 3	\$22,933 \$50,130 \$94,114 <u>\$29,442</u> \$196,619 <u>2014</u> \$28,663	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430	(+6%) (-3%) (+18%) (+2%) (+9%) 2 (+13%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$51,088	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 \$223,734 \$55,656 \$144,089	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%)	\$22,933 \$50,130 \$94,114 <u>\$29,442</u> \$196,619 <u>2014</u> \$28,663 \$60,541	(-18%) (-11%) (-11%) (-5%) (-11%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$51,088 \$137,115	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 \$23,734 \$55,656	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%)	\$22,933 \$50,130 \$94,114 <u>\$29,442</u> \$196,619 2014 \$28,663 \$60,541 \$137,571	(-18%) (-11%) (-11%) (-5%) (-11%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360	(+6%) (-3%) (+18%) (+2%) (+9%) 2 (+13%) (+10%) (+13%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+6%) (+13%) (+5%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 <u>\$29,442</u> \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805	(-18%) (-11%) (-5%) (-11%) (-11%) (+21%) (+9%) (-5%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+13%) (+27%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+6%) (+13%) (+5%) (+9%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 <u>\$29,442</u> \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019	(-18%) (-11%) (-5%) (-11%) (-5%) (+21%) (+9%) (-5%) (+9%) (+9%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+10%) (+13%) (+27%) (+14%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+16%) (+19%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (-17%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (-5%) (+21%) (-1)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+10%) (+13%) (+27%) (+14%) (+2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <u>2021</u> \$106,439	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+16%) (+19%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (-17%) (+23%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+5%) (+2%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+13%) (+13%) (+13%) (+27%) (+14%) (+2%) (-44%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+18%) (+20%) (+90%) (+187%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+6%) (+10%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+17%) (+23%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064	(-18%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+9%) (+2%) (+2%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+10%) (+13%) (+10%) (+27%) (+14%) (+2%) (+2%) (-44%) (+7%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+18%) (+20%) (+20%) (+187%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+6%) (+10%) (+37%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+17%) (+23%) (+14%) (+19%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588	(-18%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+2%) (+16%) (+16%) (+16%) (+1%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+10%) (+13%) (+27%) (+14%) (+2%) (+2%) (+2%) (+44%) (+7%) (+36%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+16%) (+19%) (+20%) (+20%) (+30%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+6%) (+10%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+17%) (+23%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064	(-18%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+5%) (+2%) (+2%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 2015 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+10%) (+13%) (+10%) (+27%) (+14%) (+2%) (+2%) (-44%) (+7%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+18%) (+20%) (+20%) (+187%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+9%) (+35%) (+6%) (+10%) (+37%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+17%) (+23%) (+14%) (+19%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$138,381 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+2%) (+16%) (+16%) (+18%) (+1%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+10%) (+13%) (+27%) (+14%) (+2%) (+2%) (+2%) (+44%) (+7%) (+36%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+16%) (+19%) (+20%) (+20%) (+30%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 2022	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+9%) (+9%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (-2%) (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-11%) (-5%) (+21%) (+9%) (+9%) (+5%) (+9%) (+2%) (+2%) (+16%) (+16%) (+16%) (+11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 2011 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$5527,538 2025	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+27%) (+14%) (+27%) (+14%) (+2%) (+4%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <u>2021</u> \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 <u>2026</u>	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+16%) (+19%) (+20%) (+20%) (+20%) (+38%) (+43%) (+43%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 2022 \$162,313	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+52%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,962	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+14%) (+20%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 2024 \$133,921	(-18%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+5%) (+2%) (+2%) (+16%) (+16%) (+16%) (+11%) (+11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 2025 \$0	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+13%) (+27%) (+14%) (+2%) (+2%) (+4%) (+7%) (+36%) (-2%) (+0%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <u>2021</u> \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 <u>2026</u> \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+38%) (+16%) (+16%) (+19%) (+20%) (+20%) (+20%) (+20%) (+30%) (+30%) (+62%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 2022 \$162,313 \$262,979	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+52%) (+18%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,962 \$263,469	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+19%) (+14%) (+14%) (+20%) (+0%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 2024 \$133,921 \$285,028	(-18%) (-11%) (-11%) (-5%) (+21%) (+9%) (-5%) (+9%) (+5%) (+2%) (+2%) (+1%) (+16%) (+1%) (+1%) (+11%) (+3%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 2025 \$0 \$0 \$0	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+13%) (+27%) (+14%) (+2%) (+2%) (+4%) (+7%) (+36%) (-2%) (+0%) (+0%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <u>2021</u> \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 <u>2026</u> \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+38%) (+16%) (+16%) (+19%) (+20%) (+20%) (+20%) (+20%) (+30%) (+30%) (+43%) (+62%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 2022 \$162,313 \$262,979 \$375,225	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+16%) (+52%) (+18%) (+11%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,962 \$263,469 \$399,289	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+19%) (+14%) (+0%) (+6%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 2024 \$133,921 \$285,028 \$432,837	(-18%) (-11%) (-11%) (-5%) (+21%) (+9%) (+5%) (+5%) (+5%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+3%) (+3%) (+8%) (+8%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 <u>2020</u> \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 <u>2025</u> \$0 \$0 \$0 \$0	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+13%) (+27%) (+14%) (+27%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+18%) (+2%) (+18%) (+18%) (+18%) (+12%) (+18%) (+13%) (+110%) (+113%) (+114%) (+113%) (+113%) (+114%) (+114%) (+114%) (+114%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+16%	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 2026 \$0 \$0 \$0 \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+16%) (+16%) (+187%) (+20%) (+187%) (+30%) (+43%) (+62%) (+62%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$224,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 2022 \$162,313 \$262,979	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+52%) (+18%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,962 \$263,469	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+19%) (+14%) (+14%) (+20%) (+0%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 2014 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 2024 \$133,921 \$285,028	(-18%) (-11%) (-11%) (-5%) (+21%) (+9%) (-5%) (+9%) (+5%) (+2%) (+2%) (+1%) (+16%) (+1%) (+1%) (+11%) (+3%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 2025 \$0 \$0 \$0	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+13%) (+27%) (+14%) (+2%) (+2%) (+4%) (+7%) (+36%) (-2%) (+0%) (+0%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <u>2021</u> \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 <u>2026</u> \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+38%) (+16%) (+16%) (+19%) (+20%) (+20%) (+20%) (+20%) (+30%) (+30%) (+43%) (+62%) (+0%) (+0%)

Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

	1987		198	8	198	9	199	0	199	1
1/1 - 3/31			\$1,815		\$3,351	(+85%)	\$3,334	(-1%)	\$2,471	(-26%)
4/1 - 6/30			\$4,451		\$4,879	(+10%)	\$5,617	(+15%)	\$5,094	(-9%)
7/1 - 9/30	\$5,349		\$5,736	(+7%)	\$6,587	(+15%)	\$7,025	(+7%)	\$9,086	(+29%)
10/1 -12/31	\$2,510		\$6,693	(+167%)	\$4,875	(-27%)	\$4,775	(-2%)	\$5,894	(+23%)
Total:	\$7,859		\$18,695	(+58%)	\$19,692	(+5%)	\$20,751	(+5%)	\$22,545	(+9%)
	4000		400	•	400		400	-	400	•
1/1 2/21	<u>1992</u> \$3,233	(1240/)	<u>199</u>		<u>199</u>	-	<u>199</u>		199 \$5,761	-
1/1 - 3/31 4/1 - 6/30	\$3,233 \$7,561	(+31%) (+48%)	\$4,394 \$7,930	(+36%) (+5%)	\$4,747 \$8,988	(+8%) (+13%)	\$5,657 \$7,847	(+19%) (-13%)	\$5,761 \$8,804	(+2%) (+12%)
7/1 - 9/30	\$8,288	(-9%)	\$11,805	(+3%)	\$0,988 \$13,677	(+13%)	\$12,949	(-13%)	\$0,804 \$12,564	(-3%)
10/1 -12/31	\$6,286 \$6,986	(+19%)	\$7,051	(+42 <i>%)</i> (+1%)	\$8,877	(+10%)	\$8,799	(-5%)	\$9,831	(+12%)
Total:	\$26,068	(+16%)	\$31,181	(+20%)	\$36,289	(+20%)	\$35,252	(-1%)	\$36,960	(+5%)
1 otul.	φ <u>2</u> 0,000	(11070)	<i>\\</i> 01,101	(12070)	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	(11070)	<i>\</i> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	(0 / 0)	<i>\</i> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	(1070)
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>200</u>	_	<u>200</u>	-
1/1 - 3/31	\$3,896	(-32%)	\$5,516	(+42%)	\$4,894	(-11%)	\$7,046	(+44%)	\$7,189	(+2%)
4/1 - 6/30	\$7,039	(-20%)	\$8,508	(+21%)	\$10,402	(+22%)	\$12,000	(+15%)	\$12,714	(+6%)
7/1 - 9/30	\$13,543	(+8%)	\$14,545	(+7%)	\$16,151	(+11%)	\$16,583	(+3%)	\$20,444	(+23%)
10/1 -12/31	\$7,110	(-28%)	\$7,889	(+11%)	\$9,242	(+17%)	\$9,157	(-1%)	\$11,571	(+26%)
Total:	\$31,588	(-15%)	\$36,458	(+15%)	\$40,689	(+12%)	\$44,786	(+10%)	\$51,918	(+16%)
	2002		<u>200</u>	3	200	4	200	5	200	6
1/1 - 3/31	\$9,520	(+32%)	\$9,978	(+5%)	\$14,366	(+44%)	\$16,128	(+12%)	\$16,181	(+0%)
4/1 - 6/30	\$13,433	(+6%)	\$16,342	(+22%)	\$20,889	(+28%)	\$23,046	(+10%)	\$22,070	(-4%)
7/1 - 9/30	\$22,234	(+9%)	\$24,282	(+9%)	\$28,789	(+19%)	\$30,380	(+6%)	\$30,718	(+1%)
10/1 -12/31	\$12,279	(+6%)	\$15,393	(+25%)	\$17,859	(+16%)	\$18,799	(+5%)	\$20,251	(+8%)
Total:	\$57,466	(+11%)	\$65,995	(+15%)	\$81,903	(+24%)	\$88,353	(+8%)	\$89,220	(+1%)
	200	17	200	0	200	0	201	^	201	4
1/1 2/21	<u>200</u>		\$16,927		\$12,800	-	\$12.022	_	\$12.276	-
1/1 - 3/31	\$14,450	(-11%)	\$16,837	(+17%)	\$13,809	(-18%)	\$13,922	(+1%)	\$12,376	(-11%)
4/1 - 6/30	\$14,450 \$21,407	(-11%) (-3%)	\$16,8 <mark>37</mark> \$22,411	(+17%) (+5%)	\$13,80 <mark>9</mark> \$18,317	(-18%) (-18%)	\$13,9 <mark>22</mark> \$17,705	(+1%) (-3%)	\$12,376 \$18,277	(-11%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282	(-11%) (-3%) (+18%)	\$16,8 <mark>37</mark> \$22,411 \$32,680	(+17%) (+5%) (-10%)	\$13,80 <mark>9</mark> \$18,317 \$27,270	(-18%) (-18%) (-17%)	\$13,9 <mark>2</mark> 2 \$17,705 \$29,980	(+1%) (-3%) (+10%)	\$12,376 \$18,277 \$29,417	(-11%) (+3%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641	(-11%) (-3%) (+18%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471	(+17%) (+5%) (-10%) (-15%)	\$13,809 \$18,317 \$27,270 \$16,771	(-18%) (-18%) (-17%) (-4%)	\$13,922 \$17,705 \$29,980 \$14,941	(+1%) (-3%) (+10%) (-11%)	\$12,376 \$18,277 \$29,417 \$17,160	(-11%) (+3%) (-2%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282	(-11%) (-3%) (+18%)	\$16,8 <mark>37</mark> \$22,411 \$32,680	(+17%) (+5%) (-10%)	\$13,80 <mark>9</mark> \$18,317 \$27,270	(-18%) (-18%) (-17%)	\$13,9 <mark>2</mark> 2 \$17,705 \$29,980	(+1%) (-3%) (+10%)	\$12,376 \$18,277 \$29,417	(-11%) (+3%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <u>201</u>	(+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u>	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 <u>201</u>	(-18%) (-18%) (-17%) (-4%) (-15%) <u>4</u>	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <u>201</u>	(+1%) (-3%) (+10%) (-11%) (+0%) 5	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 201	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 20 \$12,662	(-11%) (-3%) (+18%) (+2%) (+4%) 12 (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <u>201</u> \$14,046	(+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u> (+11%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 201 \$15,359	(-18%) (-18%) (-17%) (-4%) (-15%) <u>4</u> (+9%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 <u>201</u> \$20,793	(-11%) (+3%) (-2%) (+15%) (+1%) 6 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 20 \$12,662 \$17,944	(-11%) (-3%) (+18%) (+2%) (+4%) (+4%) 12 (+2%) (-2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <u>201</u> \$14,046 \$19,624	(+17%) (+5%) (-10%) (-15%) (-15%) (-4%) <u>3</u> (+11%) (+9%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 201 \$15,359 \$23,740	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%)	\$12,376 \$18,277 \$29,417 \$17,160 \$777,231 201 \$20,793 \$30,469	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) <u>6</u> (+9%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (-2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806	(+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u> (+11%) (+9%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+9%) (+21%) (+5%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 201 \$20,793 \$30,469 \$45,633	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) 6 (+9%) (+19%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 207 \$12,662 \$17,944 \$30,588 \$17,520	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+4%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913	(+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u> (+11%) (+9%) (+14%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+9%) (+21%) (+5%) (+5%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+12%) (+1%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428	(-11%) (+3%) (-2%) (+15%) (+1%) 6 (+9%) (+19%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (-2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806	(+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u> (+11%) (+9%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+9%) (+21%) (+5%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 201 \$20,793 \$30,469 \$45,633	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) 6 (+9%) (+19%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 207 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+4%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388	(+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u> (+11%) (+9%) (+14%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+9%) (+21%) (+5%) (+5%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+12%) (+1%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+1%) 6 (+9%) (+19%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 20 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017	$(-11\%) \\ (-3\%) \\ (+18\%) \\ (+2\%) \\ (+4\%) \\ (+2\%) \\ (+2\%) \\ (-2\%) \\ (+4\%) \\ (+2\%) \\ (+$	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018	(+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 2019	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+5%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+12%) (+1%) (+10%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 201 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) (+19%) (+19%) (+12%) (+11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <u>2017</u> \$19,779	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490	(+17%) (+5%) (-10%) (-15%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+14%) (+12%) (+9%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <u>2019</u> \$27,197	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+21%) (+18%) (+12%) (+27%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+12%) (+10%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 201 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <u>2017</u> \$19,779 \$32,308	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+6%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753	(+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <u>2019</u> \$27,197 \$43,302	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+21%) (+18%) (+12%) (+27%) (+27%) (+41%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787	(+1%) (-3%) (+10%) (-11%) (+0%) (+24%) (+7%) (+12%) (+12%) (+1%) (+10%) (+10%) (+0%) (-31%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 201 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$48,124 \$71,166	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <u>2017</u> \$19,779 \$32,308 \$47,884	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145	(+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 2019 \$27,197 \$43,302 \$62,449	(-18%) (-18%) (-17%) (-4%) (-15%) (+21%) (+21%) (+21%) (+18%) (+12%) (+27%) (+41%) (+41%) (+13%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518	(+1%) (-3%) (+10%) (-11%) (+0%) (+24%) (+7%) (+12%) (+12%) (+1%) (+10%) (+10%) (+0%) (-31%) (+16%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 <u>2021</u> \$48,124 \$48,124 \$71,166 \$95,168	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+12%) (+13%) (+76%) (+139%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <u>2017</u> \$19,779 \$32,308	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+6%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753	(+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <u>2019</u> \$27,197 \$43,302	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+21%) (+18%) (+12%) (+27%) (+27%) (+41%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787	(+1%) (-3%) (+10%) (-11%) (+0%) (+24%) (+7%) (+12%) (+12%) (+1%) (+10%) (+10%) (+0%) (-31%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 201 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$48,124 \$71,166	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830	$(-11\%) \\ (-3\%) \\ (+18\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (-2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+5\%) \\ (+$	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470	(+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060	(-18%) (-18%) (-17%) (-4%) (-15%) (+5%) (+21%) (+5%) (+21%) (+5%) (+18%) (+12%) (+12%) (+41%) (+41%) (+13%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791	(+1%) (-3%) (+10%) (-11%) (+0%) (+1%) (+7%) (+12%) (+12%) (+10%) (+10%) (+10%) (+10%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%) (+139%) (+31%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830	(-11%) (-3%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+4%) (+5%) (+4%) (+2%) (+4%) (+2%) (+4%) (+5%) (+5%) (+4%) (+5%) (+4%) (+2%) (+4%) (+2%) (+4%) (+2%) (+2%) (+4%) (+5%) (+5%) (+5%) (+5%) (+4%) (+5%) (+4%) (+2%) (+4%) (+2%) (+4%) (+2%) (+2%) (+4%) (+2%) (+	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023	(+17%) (+5%) (-10%) (-15%) (-15%) (+15%) (+11%) (+14%) (+14%) (+12%) (+12%) (+15%) (+15%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 2019 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 2024	(-18%) (-18%) (-17%) (-4%) (-4%) (+21%) (+21%) (+5%) (+12%) (+12%) (+12%) (+12%) (+41%) (+13%) (+13%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 2025	(+1%) (-3%) (+10%) (-11%) (+0%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+10%) (+10%) (+17%) (+27%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$123,324 <u>2021</u> \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 2026	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+12%) (+12%) (+11%) (+13%) (+13%) (+37%) (+37%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884 \$127,858 \$127,858 \$127,850	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314	(+17%) (+5%) (-10%) (-15%) (-15%) (+15%) (+11%) (+14%) (+14%) (+14%) (+12%) (+12%) (+9%) (-5%) (+15%) (+15%) (+12%) (+8%) (+19%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 2019 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 2024 \$81,039	(-18%) (-18%) (-17%) (-4%) (-4%) (+21%) (+21%) (+5%) (+21%) (+5%) (+21%) (+5%) (+21%) (+21%) (+21%) (+18%) (+12%) (+12%) (+13%) (+12%) (+22%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 2025 \$0	(+1%) (-3%) (+10%) (-11%) (+0%) (+1%) (+7%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+16%) (+17%) (+2%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 2026 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+12%) (+11%) (+13%) (+37%) (+37%) (+59%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 2022 \$56,345 \$82,939	(-11%) (-3%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+4%) (+17%) (+1	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314 \$91,192	(+17%) (+5%) (-10%) (-15%) (-4%) (+15%) (+11%) (+14%) (+14%) (+14%) (+12%) (+12%) (+15%) (+15%) (+15%) (+15%) (+19%) (+19%) (+10%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$43,302 \$62,449 \$36,113 \$169,060 <u>2024</u> \$81,039 \$107,434	(-18%) (-18%) (-17%) (-4%) (-4%) (+21%) (+21%) (+5%) (+18%) (+12%) (+12%) (+12%) (+13%) (+16%) (+22%) (+20%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 2025 \$0 \$0	(+1%) (-3%) (+10%) (-11%) (+0%) (+1%) (+7%) (+7%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+16%) (+17%) (+2%) (+0%) (+0%) (+0%) (+0%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+10%) (+11%) (+10%) (+11%) (+10%) (+11%) (+10%) (+11%) (+11%) (+10%) (+12%) (+2%	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 2026 \$0 \$0 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%) (+13%) (+31%) (+31%) (+37%) (+37%) (+59%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 2022 \$56,345 \$82,939 \$103,241	(-11%) (-3%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+4%) (+17%) (+17%) (+8%) (+8%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,314 \$91,192 \$120,797	(+17%) (+5%) (-10%) (-15%) (-4%) (+15%) (+11%) (+14%) (+14%) (+14%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+15%) (+19%) (+19%) (+10%) (+10%) (+17%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$43,302 \$62,449 \$36,113 \$169,060 <u>2024</u> \$81,039 \$107,434 \$129,630	(-18%) (-18%) (-17%) (-4%) (-15%) (+21%) (+21%) (+5%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (+13%) (+16%) (+22%) (+20%) (+18%) (+7%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 201 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 2025 \$0 \$0 \$0 \$0 \$0	(+1%) (-3%) (+10%) (-11%) (+0%) (+14%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+10%) (+10%) (+0%) (+0%) (+0%) (+0%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+10%) (+11%) (+10%) (+11%) (+10%) (+11%) (+12%) (+2%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 2021 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 2026 \$0 \$0 \$0 \$0 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%) (+13%) (+31%) (+31%) (+31%) (+31%) (+37%) (+59%) (+0%) (+0%) (+0%)
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