

DANIELS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$532	\$634 (+19%)	\$737 (+16%)	\$767 (+4%)
4/1 - 6/30		\$1,382	\$1,095 (-21%)	\$1,432 (+31%)	\$1,257 (-12%)
7/1 - 9/30	\$2,025	\$1,905 (-6%)	\$1,611 (-15%)	\$1,877 (+17%)	\$2,139 (+14%)
10/1 -12/31	\$1,115	\$951 (-15%)	\$966 (+2%)	\$1,339 (+39%)	\$1,682 (+26%)
Total:	\$3,140	\$4,770 (-9%)	\$4,306 (-10%)	\$5,385 (+25%)	\$5,845 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$952 (+24%)	\$737 (-23%)	\$823 (+12%)	\$796 (-3%)	\$753 (-5%)
4/1 - 6/30	\$1,343 (+7%)	\$1,650 (+23%)	\$2,014 (+22%)	\$1,679 (-17%)	\$1,369 (-18%)
7/1 - 9/30	\$2,405 (+12%)	\$2,582 (+7%)	\$2,788 (+8%)	\$1,777 (-36%)	\$2,130 (+20%)
10/1 -12/31	\$1,865 (+11%)	\$2,460 (+32%)	\$2,662 (+8%)	\$1,391 (-48%)	\$1,336 (-4%)
Total:	\$6,565 (+12%)	\$7,429 (+13%)	\$8,287 (+12%)	\$5,643 (-32%)	\$5,588 (-1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$933 (+24%)	\$878 (-6%)	\$867 (-1%)	\$1,419 (+64%)	\$957 (-33%)
4/1 - 6/30	\$1,573 (+15%)	\$1,367 (-13%)	\$1,582 (+16%)	\$1,866 (+18%)	\$1,571 (-16%)
7/1 - 9/30	\$1,904 (-11%)	\$2,221 (+17%)	\$2,015 (-9%)	\$2,454 (+22%)	\$2,264 (-8%)
10/1 -12/31	\$1,716 (+28%)	\$1,588 (-7%)	\$1,441 (-9%)	\$1,372 (-5%)	\$1,482 (+8%)
Total:	\$6,126 (+10%)	\$6,054 (-1%)	\$5,905 (-2%)	\$7,111 (+20%)	\$6,273 (-12%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$836 (-13%)	\$1,089 (+30%)	\$1,251 (+15%)	\$1,039 (-17%)	\$1,699 (+64%)
4/1 - 6/30	\$1,215 (-23%)	\$1,336 (+10%)	\$1,891 (+41%)	\$1,747 (-8%)	\$1,572 (-10%)
7/1 - 9/30	\$1,869 (-17%)	\$2,802 (+50%)	\$2,867 (+2%)	\$2,633 (-8%)	\$2,608 (-1%)
10/1 -12/31	\$1,982 (+34%)	\$2,097 (+6%)	\$1,978 (-6%)	\$1,925 (-3%)	\$2,277 (+18%)
Total:	\$5,903 (-6%)	\$7,325 (+24%)	\$7,986 (+9%)	\$7,344 (-8%)	\$8,157 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,292 (-24%)	\$1,607 (+24%)	\$2,064 (+28%)	\$1,316 (-36%)	\$1,925 (+46%)
4/1 - 6/30	\$1,746 (+11%)	\$2,379 (+36%)	\$2,170 (-9%)	\$2,455 (+13%)	\$3,541 (+44%)
7/1 - 9/30	\$2,303 (-12%)	\$3,401 (+48%)	\$2,408 (-29%)	\$4,733 (+97%)	\$5,238 (+11%)
10/1 -12/31	\$2,539 (+11%)	\$2,632 (+4%)	\$1,802 (-32%)	\$3,006 (+67%)	\$3,915 (+30%)
Total:	\$7,880 (-3%)	\$10,019 (+27%)	\$8,444 (-16%)	\$11,510 (+36%)	\$14,619 (+27%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$2,040 (+6%)	\$3,144 (+54%)	\$1,814 (-42%)	\$1,547 (-15%)	\$1,508 (-3%)
4/1 - 6/30	\$4,858 (+37%)	\$3,018 (-38%)	\$2,976 (-1%)	\$3,166 (+6%)	\$2,807 (-11%)
7/1 - 9/30	\$5,376 (+3%)	\$4,532 (-16%)	\$4,378 (-3%)	\$3,865 (-12%)	\$4,944 (+28%)
10/1 -12/31	\$4,740 (+21%)	\$4,122 (-13%)	\$3,842 (-7%)	\$4,289 (+12%)	\$4,008 (-7%)
Total:	\$17,014 (+16%)	\$14,817 (-13%)	\$13,011 (-12%)	\$12,868 (-1%)	\$13,267 (+3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$1,481 (-2%)	\$1,339 (-10%)	\$1,402 (+5%)	\$1,112 (-21%)	\$2,155 (+94%)
4/1 - 6/30	\$2,975 (+6%)	\$2,768 (-7%)	\$3,854 (+39%)	\$2,467 (-36%)	\$3,928 (+59%)
7/1 - 9/30	\$3,539 (-28%)	\$4,597 (+30%)	\$4,802 (+4%)	\$5,240 (+9%)	\$6,080 (+16%)
10/1 -12/31	\$3,827 (-5%)	\$3,381 (-12%)	\$4,486 (+33%)	\$5,651 (+26%)	\$7,332 (+30%)
Total:	\$11,821 (-11%)	\$12,085 (+2%)	\$14,544 (+20%)	\$14,470 (-1%)	\$19,495 (+35%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$2,648 (+23%)	\$1,978 (-25%)	\$2,947 (+49%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$3,843 (-2%)	\$5,246 (+36%)	\$5,092 (-3%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$6,863 (+13%)	\$8,865 (+29%)	\$7,716 (-13%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$7,267 (-1%)	\$9,730 (+34%)	\$9,308 (-4%)	\$0 (+0%)	\$0 (+0%)
Total:	\$20,621 (+6%)	\$25,819 (+25%)	\$25,064 (-3%)	\$0 (+0%)	\$0 (+0%)

GARFIELD/MCCONE COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$176		\$165 (-6%)		\$181 (+10%)		\$787 (+335%)
4/1 - 6/30			\$585		\$713 (+22%)		\$688 (-4%)		\$1,498 (+118%)
7/1 - 9/30	\$628		\$681 (+8%)		\$880 (+29%)		\$1,421 (+61%)		\$2,344 (+65%)
10/1 -12/31	\$779		\$741 (-5%)		\$869 (+17%)		\$1,730 (+99%)		\$2,189 (+27%)
Total:	\$1,407		\$2,183 (+1%)		\$2,627 (+20%)		\$4,020 (+53%)		\$6,818 (+70%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$1,149 (+46%)		\$666 (-42%)		\$650 (-2%)		\$627 (-3%)		\$1,096 (+75%)
4/1 - 6/30	\$1,900 (+27%)		\$1,835 (-3%)		\$2,066 (+13%)		\$1,772 (-14%)		\$4,006 (+126%)
7/1 - 9/30	\$2,361 (+1%)		\$2,564 (+9%)		\$2,338 (-9%)		\$2,721 (+16%)		\$3,153 (+16%)
10/1 -12/31	\$1,806 (-17%)		\$2,180 (+21%)		\$2,452 (+13%)		\$2,571 (+5%)		\$2,787 (+8%)
Total:	\$7,216 (+6%)		\$7,244 (+0%)		\$7,507 (+4%)		\$7,690 (+2%)		\$11,042 (+44%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,045 (-5%)		\$709 (-32%)		\$781 (+10%)		\$584 (-25%)		\$827 (+42%)
4/1 - 6/30	\$1,984 (-50%)		\$2,748 (+39%)		\$3,286 (+20%)		\$2,820 (-14%)		\$3,049 (+8%)
7/1 - 9/30	\$3,836 (+22%)		\$3,716 (-3%)		\$2,844 (-23%)		\$4,441 (+56%)		\$3,701 (-17%)
10/1 -12/31	\$2,494 (-11%)		\$2,842 (+14%)		\$2,914 (+3%)		\$3,126 (+7%)		\$3,174 (+2%)
Total:	\$9,359 (-15%)		\$10,015 (+7%)		\$9,825 (-2%)		\$10,970 (+12%)		\$10,750 (-2%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$861 (+4%)		\$891 (+3%)		\$994 (+11%)		\$1,157 (+16%)		\$758 (-34%)
4/1 - 6/30	\$3,786 (+24%)		\$3,413 (-10%)		\$3,157 (-7%)		\$4,052 (+28%)		\$3,391 (-16%)
7/1 - 9/30	\$4,097 (+11%)		\$4,612 (+13%)		\$4,970 (+8%)		\$4,604 (-7%)		\$5,006 (+9%)
10/1 -12/31	\$3,107 (-2%)		\$4,161 (+34%)		\$4,407 (+6%)		\$4,210 (-4%)		\$4,272 (+1%)
Total:	\$11,850 (+10%)		\$13,077 (+10%)		\$13,528 (+3%)		\$14,023 (+4%)		\$13,428 (-4%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$1,572 (+107%)		\$957 (-39%)		\$1,484 (+55%)		\$1,103 (-26%)		\$1,105 (+0%)
4/1 - 6/30	\$3,461 (+2%)		\$3,995 (+15%)		\$4,748 (+19%)		\$4,457 (-6%)		\$3,141 (-30%)
7/1 - 9/30	\$4,717 (-6%)		\$5,859 (+24%)		\$5,352 (-9%)		\$6,084 (+14%)		\$4,846 (-20%)
10/1 -12/31	\$4,495 (+5%)		\$4,721 (+5%)		\$5,802 (+23%)		\$4,740 (-18%)		\$5,017 (+6%)
Total:	\$14,245 (+6%)		\$15,532 (+9%)		\$17,387 (+12%)		\$16,384 (-6%)		\$14,109 (-14%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$1,741 (+58%)		\$1,945 (+12%)		\$2,165 (+11%)		\$2,234 (+3%)		\$1,952 (-13%)
4/1 - 6/30	\$4,013 (+28%)		\$3,757 (-6%)		\$5,329 (+42%)		\$5,308 (-0%)		\$6,028 (+14%)
7/1 - 9/30	\$5,240 (+8%)		\$6,346 (+21%)		\$7,313 (+15%)		\$7,044 (-4%)		\$8,250 (+17%)
10/1 -12/31	\$4,263 (-15%)		\$4,502 (+6%)		\$5,482 (+22%)		\$5,633 (+3%)		\$5,949 (+6%)
Total:	\$15,256 (+8%)		\$16,550 (+8%)		\$20,289 (+23%)		\$20,219 (-0%)		\$22,179 (+10%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$2,318 (+19%)		\$2,041 (-12%)		\$2,384 (+17%)		\$3,666 (+54%)		\$4,087 (+11%)
4/1 - 6/30	\$5,556 (-8%)		\$5,103 (-8%)		\$5,668 (+11%)		\$4,433 (-22%)		\$7,852 (+77%)
7/1 - 9/30	\$6,468 (-22%)		\$5,513 (-15%)		\$5,613 (+2%)		\$7,103 (+27%)		\$7,732 (+9%)
10/1 -12/31	\$6,626 (+11%)		\$7,422 (+12%)		\$6,907 (-7%)		\$7,530 (+9%)		\$9,129 (+21%)
Total:	\$20,968 (-5%)		\$20,078 (-4%)		\$20,572 (+2%)		\$22,731 (+10%)		\$28,800 (+27%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$3,662 (-10%)		\$1,720 (-53%)		\$2,708 (+57%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$6,651 (-15%)		\$4,222 (-37%)		\$5,367 (+27%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$7,031 (-9%)		\$5,303 (-25%)		\$5,172 (-2%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$7,896 (-14%)		\$4,688 (-41%)		\$5,960 (+27%)		\$0 (+0%)		\$0 (+0%)
Total:	\$25,239 (-12%)		\$15,933 (-37%)		\$19,207 (+21%)		\$0 (+0%)		\$0 (+0%)

PHILLIPS COUNTY
Gross Lodging Tax Revenue

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,646	\$3,425 (-6%)	\$3,797 (+11%)	\$4,012 (+6%)
4/1 - 6/30		\$5,807	\$6,709 (+16%)	\$7,855 (+17%)	\$8,808 (+12%)
7/1 - 9/30	\$7,887	\$8,045 (+2%)	\$9,847 (+22%)	\$10,290 (+4%)	\$12,654 (+23%)
10/1 -12/31	\$5,901	\$6,088 (+3%)	\$6,353 (+4%)	\$6,585 (+4%)	\$8,549 (+30%)
Total:	\$13,788	\$23,586 (+3%)	\$26,334 (+12%)	\$28,527 (+8%)	\$34,023 (+19%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$4,292 (+7%)	\$4,053 (-6%)	\$4,070 (+0%)	\$3,741 (-8%)	\$3,070 (-18%)
4/1 - 6/30	\$8,930 (+1%)	\$6,955 (-22%)	\$7,495 (+8%)	\$8,201 (+9%)	\$7,439 (-9%)
7/1 - 9/30	\$9,569 (-24%)	\$9,483 (-1%)	\$9,326 (-2%)	\$9,891 (+6%)	\$11,795 (+19%)
10/1 -12/31	\$7,157 (-16%)	\$7,693 (+7%)	\$8,025 (+4%)	\$8,412 (+5%)	\$8,839 (+5%)
Total:	\$29,948 (-12%)	\$28,185 (-6%)	\$28,916 (+3%)	\$30,245 (+5%)	\$31,143 (+3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,201 (+4%)	\$4,548 (+42%)	\$3,399 (-25%)	\$4,470 (+32%)	\$4,745 (+6%)
4/1 - 6/30	\$7,993 (+7%)	\$7,188 (-10%)	\$6,325 (-12%)	\$7,002 (+11%)	\$6,977 (-0%)
7/1 - 9/30	\$11,395 (-3%)	\$9,918 (-13%)	\$9,867 (-1%)	\$11,319 (+15%)	\$9,321 (-18%)
10/1 -12/31	\$8,669 (-2%)	\$6,755 (-22%)	\$7,373 (+9%)	\$8,078 (+10%)	\$7,976 (-1%)
Total:	\$31,258 (+0%)	\$28,409 (-9%)	\$26,964 (-5%)	\$30,869 (+14%)	\$29,019 (-6%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$4,638 (-2%)	\$6,639 (+43%)	\$5,699 (-14%)	\$4,976 (-13%)	\$8,547 (+72%)
4/1 - 6/30	\$6,748 (-3%)	\$10,497 (+56%)	\$10,021 (-5%)	\$9,714 (-3%)	\$10,227 (+5%)
7/1 - 9/30	\$11,152 (+20%)	\$13,870 (+24%)	\$12,766 (-8%)	\$15,245 (+19%)	\$14,873 (-2%)
10/1 -12/31	\$10,696 (+34%)	\$10,932 (+2%)	\$11,786 (+8%)	\$11,989 (+2%)	\$14,067 (+17%)
Total:	\$33,234 (+15%)	\$41,938 (+26%)	\$40,272 (-4%)	\$41,924 (+4%)	\$47,713 (+14%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$9,207 (+8%)	\$9,130 (-1%)	\$7,163 (-22%)	\$6,896 (-4%)	\$8,311 (+21%)
4/1 - 6/30	\$11,857 (+16%)	\$9,906 (-16%)	\$10,414 (+5%)	\$12,707 (+22%)	\$11,487 (-10%)
7/1 - 9/30	\$15,631 (+5%)	\$14,655 (-6%)	\$13,321 (-9%)	\$18,398 (+38%)	\$18,682 (+2%)
10/1 -12/31	\$12,888 (-8%)	\$11,916 (-8%)	\$10,896 (-9%)	\$15,682 (+44%)	\$13,158 (-16%)
Total:	\$49,582 (+4%)	\$45,606 (-8%)	\$41,794 (-8%)	\$53,683 (+28%)	\$51,639 (-4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$8,593 (+3%)	\$6,543 (-24%)	\$6,883 (+5%)	\$6,965 (+1%)	\$7,828 (+12%)
4/1 - 6/30	\$10,453 (-9%)	\$11,761 (+13%)	\$14,393 (+22%)	\$15,018 (+4%)	\$15,921 (+6%)
7/1 - 9/30	\$16,995 (-9%)	\$19,231 (+13%)	\$18,279 (-5%)	\$20,081 (+10%)	\$21,675 (+8%)
10/1 -12/31	\$12,067 (-8%)	\$14,956 (+24%)	\$14,930 (-0%)	\$19,187 (+29%)	\$15,138 (-21%)
Total:	\$48,109 (-7%)	\$52,490 (+9%)	\$54,485 (+4%)	\$61,251 (+12%)	\$60,561 (-1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$5,659 (-28%)	\$5,855 (+3%)	\$7,397 (+26%)	\$7,577 (+2%)	\$7,070 (-7%)
4/1 - 6/30	\$15,310 (-4%)	\$13,102 (-14%)	\$14,593 (+11%)	\$10,358 (-29%)	\$21,175 (+104%)
7/1 - 9/30	\$17,323 (-20%)	\$22,064 (+27%)	\$20,101 (-9%)	\$20,646 (+3%)	\$22,014 (+7%)
10/1 -12/31	\$15,290 (+1%)	\$18,104 (+18%)	\$16,362 (-10%)	\$19,776 (+21%)	\$22,185 (+12%)
Total:	\$53,582 (-12%)	\$59,125 (+10%)	\$58,452 (-1%)	\$58,357 (-0%)	\$72,443 (+24%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$8,759 (+24%)	\$10,499 (+20%)	\$11,251 (+7%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$17,543 (-17%)	\$19,098 (+9%)	\$17,613 (-8%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$23,689 (+8%)	\$27,141 (+15%)	\$20,412 (-25%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$23,739 (+7%)	\$19,434 (-18%)	\$13,954 (-28%)	\$0 (+0%)	\$0 (+0%)
Total:	\$73,730 (+2%)	\$76,171 (+3%)	\$63,230 (-17%)	\$0 (+0%)	\$0 (+0%)

RICHLAND COUNTY
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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$5,176		\$4,394	(-15%)	\$4,044	(-8%)	\$4,000	(-1%)
4/1 - 6/30			\$6,486		\$5,440	(-16%)	\$6,298	(+16%)	\$5,751	(-9%)
7/1 - 9/30	\$6,536		\$5,698	(-13%)	\$6,625	(+16%)	\$6,475	(-2%)	\$7,276	(+12%)
10/1 -12/31	\$6,218		\$4,553	(-27%)	\$4,700	(+3%)	\$4,605	(-2%)	\$5,317	(+15%)
Total:	\$12,754		\$21,913	(-20%)	\$21,159	(-3%)	\$21,422	(+1%)	\$22,344	(+4%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$4,838	(+21%)	\$4,747	(-2%)	\$5,251	(+11%)	\$5,054	(-4%)	\$6,790	(+34%)
4/1 - 6/30	\$6,830	(+19%)	\$6,542	(-4%)	\$7,797	(+19%)	\$8,011	(+3%)	\$9,397	(+17%)
7/1 - 9/30	\$8,438	(+16%)	\$8,193	(-3%)	\$9,501	(+16%)	\$10,222	(+8%)	\$10,624	(+4%)
10/1 -12/31	\$5,933	(+12%)	\$6,256	(+5%)	\$6,605	(+6%)	\$11,458	(+73%)	\$10,243	(-11%)
Total:	\$26,039	(+17%)	\$25,738	(-1%)	\$29,154	(+13%)	\$34,745	(+19%)	\$37,054	(+7%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$7,613	(+12%)	\$7,753	(+2%)	\$4,944	(-36%)	\$7,438	(+50%)	\$6,860	(-8%)
4/1 - 6/30	\$10,441	(+11%)	\$9,574	(-8%)	\$8,012	(-16%)	\$8,408	(+5%)	\$8,975	(+7%)
7/1 - 9/30	\$11,450	(+8%)	\$10,957	(-4%)	\$9,206	(-16%)	\$11,087	(+20%)	\$9,378	(-15%)
10/1 -12/31	\$9,894	(-3%)	\$7,879	(-20%)	\$8,096	(+3%)	\$8,688	(+7%)	\$9,324	(+7%)
Total:	\$39,398	(+6%)	\$36,163	(-8%)	\$30,258	(-16%)	\$35,621	(+18%)	\$34,537	(-3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$7,947	(+16%)	\$9,079	(+14%)	\$11,324	(+25%)	\$15,747	(+39%)	\$15,349	(-3%)
4/1 - 6/30	\$10,166	(+13%)	\$12,157	(+20%)	\$14,849	(+22%)	\$17,436	(+17%)	\$19,259	(+10%)
7/1 - 9/30	\$11,936	(+27%)	\$14,149	(+19%)	\$18,967	(+34%)	\$20,163	(+6%)	\$21,207	(+5%)
10/1 -12/31	\$10,270	(+10%)	\$12,418	(+21%)	\$16,723	(+35%)	\$18,231	(+9%)	\$19,298	(+6%)
Total:	\$40,318	(+17%)	\$47,802	(+19%)	\$61,863	(+29%)	\$71,577	(+16%)	\$75,112	(+5%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$15,784	(+3%)	\$18,568	(+18%)	\$23,089	(+24%)	\$21,811	(-6%)	\$26,351	(+21%)
4/1 - 6/30	\$21,810	(+13%)	\$23,054	(+6%)	\$22,490	(-2%)	\$30,190	(+34%)	\$29,317	(-3%)
7/1 - 9/30	\$20,126	(-5%)	\$28,751	(+43%)	\$27,364	(-5%)	\$28,980	(+6%)	\$33,448	(+15%)
10/1 -12/31	\$18,163	(-6%)	\$25,893	(+43%)	\$23,439	(-9%)	\$24,406	(+4%)	\$31,865	(+31%)
Total:	\$75,883	(+1%)	\$96,266	(+27%)	\$96,383	(+0%)	\$105,388	(+9%)	\$120,982	(+15%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$32,969	(+25%)	\$103,251	(+213%)	\$78,717	(-24%)	\$72,437	(-8%)	\$40,608	(-44%)
4/1 - 6/30	\$68,596	(+134%)	\$103,099	(+50%)	\$104,307	(+1%)	\$89,000	(-15%)	\$43,523	(-51%)
7/1 - 9/30	\$116,273	(+248%)	\$110,205	(-5%)	\$135,620	(+23%)	\$86,292	(-36%)	\$48,029	(-44%)
10/1 -12/31	\$112,635	(+253%)	\$105,862	(-6%)	\$119,942	(+13%)	\$58,792	(-51%)	\$39,138	(-33%)
Total:	\$330,473	(+173%)	\$422,417	(+28%)	\$438,586	(+4%)	\$306,521	(-30%)	\$171,298	(-44%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$29,415	(-28%)	\$22,956	(-22%)	\$26,822	(+17%)	\$26,097	(-3%)	\$21,206	(-19%)
4/1 - 6/30	\$44,209	(+2%)	\$39,447	(-11%)	\$42,175	(+7%)	\$22,499	(-47%)	\$34,013	(+51%)
7/1 - 9/30	\$40,122	(-16%)	\$37,870	(-6%)	\$56,219	(+48%)	\$29,015	(-48%)	\$40,020	(+38%)
10/1 -12/31	\$27,684	(-29%)	\$32,705	(+18%)	\$39,767	(+22%)	\$25,114	(-37%)	\$34,399	(+37%)
Total:	\$141,430	(-17%)	\$132,978	(-6%)	\$164,983	(+24%)	\$102,724	(-38%)	\$129,638	(+26%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	\$26,017	(+23%)	\$30,151	(+16%)	\$27,321	(-9%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$42,774	(+26%)	\$49,194	(+15%)	\$49,499	(+1%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$50,035	(+25%)	\$55,288	(+10%)	\$59,455	(+8%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$40,308	(+17%)	\$43,567	(+8%)	\$37,433	(-14%)	\$0	(+0%)	\$0	(+0%)
Total:	\$159,134	(+23%)	\$178,201	(+12%)	\$173,708	(-3%)	\$0	(+0%)	\$0	(+0%)

ROOSEVELT COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,620	\$3,049 (-16%)	\$3,864 (+27%)	\$3,640 (-6%)
4/1 - 6/30		\$4,812	\$4,849 (+1%)	\$5,481 (+13%)	\$5,957 (+9%)
7/1 - 9/30	\$4,648	\$5,969 (+28%)	\$6,513 (+9%)	\$6,851 (+5%)	\$7,882 (+15%)
10/1 -12/31	\$2,899	\$3,981 (+37%)	\$4,370 (+10%)	\$3,944 (-10%)	\$4,376 (+11%)
Total:	\$7,547	\$18,382 (+32%)	\$18,781 (+2%)	\$20,140 (+7%)	\$21,855 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,935 (+8%)	\$4,418 (+12%)	\$5,098 (+15%)	\$4,408 (-14%)	\$4,735 (+7%)
4/1 - 6/30	\$6,084 (+2%)	\$6,744 (+11%)	\$7,610 (+13%)	\$8,319 (+9%)	\$8,182 (-2%)
7/1 - 9/30	\$8,047 (+2%)	\$10,082 (+25%)	\$11,177 (+11%)	\$10,813 (-3%)	\$10,376 (-4%)
10/1 -12/31	\$4,734 (+8%)	\$6,793 (+44%)	\$7,212 (+6%)	\$6,843 (-5%)	\$7,882 (+15%)
Total:	\$22,800 (+4%)	\$28,037 (+23%)	\$31,097 (+11%)	\$30,383 (-2%)	\$31,175 (+3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$6,646 (+40%)	\$5,198 (-22%)	\$4,504 (-13%)	\$5,549 (+23%)	\$5,758 (+4%)
4/1 - 6/30	\$10,258 (+25%)	\$8,807 (-14%)	\$7,933 (-10%)	\$9,764 (+23%)	\$7,667 (-21%)
7/1 - 9/30	\$11,607 (+12%)	\$12,286 (+6%)	\$11,449 (-7%)	\$12,152 (+6%)	\$13,436 (+11%)
10/1 -12/31	\$7,012 (-11%)	\$6,647 (-5%)	\$7,818 (+18%)	\$7,742 (-1%)	\$8,319 (+7%)
Total:	\$35,523 (+14%)	\$32,938 (-7%)	\$31,704 (-4%)	\$35,207 (+11%)	\$35,181 (-0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$5,628 (-2%)	\$5,775 (+3%)	\$5,307 (-8%)	\$6,059 (+14%)	\$7,956 (+31%)
4/1 - 6/30	\$9,932 (+30%)	\$9,862 (-1%)	\$10,337 (+5%)	\$9,368 (-9%)	\$10,814 (+15%)
7/1 - 9/30	\$12,421 (-8%)	\$9,257 (-25%)	\$13,340 (+44%)	\$14,321 (+7%)	\$15,340 (+7%)
10/1 -12/31	\$6,916 (-17%)	\$7,446 (+8%)	\$9,491 (+27%)	\$10,862 (+14%)	\$8,988 (-17%)
Total:	\$34,897 (-1%)	\$32,339 (-7%)	\$38,474 (+19%)	\$40,610 (+6%)	\$43,098 (+6%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$6,695 (-16%)	\$7,502 (+12%)	\$8,348 (+11%)	\$11,524 (+38%)	\$15,068 (+31%)
4/1 - 6/30	\$10,033 (-7%)	\$11,253 (+12%)	\$13,579 (+21%)	\$14,993 (+10%)	\$21,611 (+44%)
7/1 - 9/30	\$13,815 (-10%)	\$14,651 (+6%)	\$17,684 (+21%)	\$20,728 (+17%)	\$24,137 (+16%)
10/1 -12/31	\$11,772 (+31%)	\$11,686 (-1%)	\$14,241 (+22%)	\$17,315 (+22%)	\$21,807 (+26%)
Total:	\$42,316 (-2%)	\$45,092 (+7%)	\$53,852 (+19%)	\$64,560 (+20%)	\$82,623 (+28%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$21,108 (+40%)	\$17,266 (-18%)	\$14,976 (-13%)	\$16,162 (+8%)	\$11,540 (-29%)
4/1 - 6/30	\$22,278 (+3%)	\$20,590 (-8%)	\$23,004 (+12%)	\$20,303 (-12%)	\$15,828 (-22%)
7/1 - 9/30	\$26,133 (+8%)	\$26,906 (+3%)	\$27,151 (+1%)	\$29,069 (+7%)	\$23,432 (-19%)
10/1 -12/31	\$19,717 (-10%)	\$20,766 (+5%)	\$20,771 (+0%)	\$21,460 (+3%)	\$14,925 (-30%)
Total:	\$89,236 (+8%)	\$85,528 (-4%)	\$85,902 (+0%)	\$86,994 (+1%)	\$65,726 (-24%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$11,775 (+2%)	\$9,489 (-19%)	\$8,547 (-10%)	\$7,599 (-11%)	\$11,889 (+56%)
4/1 - 6/30	\$18,439 (+17%)	\$15,974 (-13%)	\$18,529 (+16%)	\$9,856 (-47%)	\$20,851 (+112%)
7/1 - 9/30	\$23,590 (+1%)	\$20,121 (-15%)	\$20,324 (+1%)	\$15,609 (-23%)	\$18,635 (+19%)
10/1 -12/31	\$14,813 (-1%)	\$15,227 (+3%)	\$16,124 (+6%)	\$11,636 (-28%)	\$16,981 (+46%)
Total:	\$68,618 (+4%)	\$60,811 (-11%)	\$63,524 (+4%)	\$44,700 (-30%)	\$68,356 (+53%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$11,142 (-6%)	\$9,450 (-15%)	\$11,079 (+17%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$20,221 (-3%)	\$18,057 (-11%)	\$16,888 (-6%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$22,957 (+23%)	\$21,874 (-5%)	\$21,177 (-3%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$17,400 (+2%)	\$16,881 (-3%)	\$17,493 (+4%)	\$0 (+0%)	\$0 (+0%)
Total:	\$71,720 (+5%)	\$66,262 (-8%)	\$66,638 (+1%)	\$0 (+0%)	\$0 (+0%)

SHERIDAN COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,536	\$2,386 (-6%)	\$2,292 (-4%)	\$2,660 (+16%)
4/1 - 6/30		\$3,473	\$3,826 (+10%)	\$3,831 (+0%)	\$4,141 (+8%)
7/1 - 9/30	\$5,009	\$4,885 (-2%)	\$4,194 (-14%)	\$5,550 (+32%)	\$5,640 (+2%)
10/1 -12/31	\$3,654	\$3,712 (+2%)	\$3,308 (-11%)	\$4,015 (+21%)	\$4,657 (+16%)
Total:	\$8,663	\$14,606 (-1%)	\$13,714 (-6%)	\$15,688 (+14%)	\$17,098 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,649 (-0%)	\$2,565 (-3%)	\$2,415 (-6%)	\$2,502 (+4%)	\$2,775 (+11%)
4/1 - 6/30	\$4,146 (+0%)	\$4,520 (+9%)	\$4,236 (-6%)	\$3,436 (-19%)	\$4,174 (+21%)
7/1 - 9/30	\$5,670 (+1%)	\$5,731 (+1%)	\$4,766 (-17%)	\$4,019 (-16%)	\$4,274 (+6%)
10/1 -12/31	\$4,727 (+2%)	\$6,098 (+29%)	\$5,123 (-16%)	\$5,996 (+17%)	\$4,411 (-26%)
Total:	\$17,192 (+1%)	\$18,913 (+10%)	\$16,540 (-13%)	\$15,953 (-4%)	\$15,634 (-2%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$5,409 (+95%)	\$3,241 (-40%)	\$2,290 (-29%)	\$2,484 (+8%)	\$4,533 (+82%)
4/1 - 6/30	\$6,334 (+52%)	\$5,498 (-13%)	\$4,646 (-15%)	\$5,392 (+16%)	\$4,135 (-23%)
7/1 - 9/30	\$7,318 (+71%)	\$5,220 (-29%)	\$6,912 (+32%)	\$5,286 (-24%)	\$5,207 (-1%)
10/1 -12/31	\$5,083 (+15%)	\$3,840 (-24%)	\$4,779 (+24%)	\$6,892 (+44%)	\$5,314 (-23%)
Total:	\$24,144 (+54%)	\$17,799 (-26%)	\$18,627 (+5%)	\$20,054 (+8%)	\$19,189 (-4%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,735 (-40%)	\$2,638 (-4%)	\$2,660 (+1%)	\$2,496 (-6%)	\$3,299 (+32%)
4/1 - 6/30	\$4,029 (-3%)	\$4,889 (+21%)	\$4,673 (-4%)	\$4,811 (+3%)	\$6,920 (+44%)
7/1 - 9/30	\$5,926 (+14%)	\$6,618 (+12%)	\$6,408 (-3%)	\$6,899 (+8%)	\$6,605 (-4%)
10/1 -12/31	\$4,624 (-13%)	\$5,267 (+14%)	\$5,183 (-2%)	\$6,398 (+23%)	\$5,959 (-7%)
Total:	\$17,314 (-10%)	\$19,412 (+12%)	\$18,924 (-3%)	\$20,604 (+9%)	\$22,784 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$3,093 (-6%)	\$3,746 (+21%)	\$3,905 (+4%)	\$5,152 (+32%)	\$12,412 (+141%)
4/1 - 6/30	\$5,201 (-25%)	\$7,179 (+38%)	\$5,467 (-24%)	\$11,462 (+110%)	\$12,632 (+10%)
7/1 - 9/30	\$7,344 (+11%)	\$9,579 (+30%)	\$7,194 (-25%)	\$13,533 (+88%)	\$15,588 (+15%)
10/1 -12/31	\$7,688 (+29%)	\$9,973 (+30%)	\$6,944 (-30%)	\$10,625 (+53%)	\$15,939 (+50%)
Total:	\$23,326 (+2%)	\$30,476 (+31%)	\$23,509 (-23%)	\$40,772 (+73%)	\$56,571 (+39%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$15,040 (+21%)	\$27,481 (+83%)	\$11,597 (-58%)	\$8,896 (-23%)	\$5,048 (-43%)
4/1 - 6/30	\$24,866 (+97%)	\$16,222 (-35%)	\$18,351 (+13%)	\$10,485 (-43%)	\$13,967 (+33%)
7/1 - 9/30	\$27,532 (+77%)	\$21,682 (-21%)	\$20,772 (-4%)	\$14,084 (-32%)	\$12,325 (-12%)
10/1 -12/31	\$24,251 (+52%)	\$21,699 (-11%)	\$23,121 (+7%)	\$14,100 (-39%)	\$11,408 (-19%)
Total:	\$91,690 (+62%)	\$87,084 (-5%)	\$73,841 (-15%)	\$47,564 (-36%)	\$42,748 (-10%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$5,211 (+3%)	\$4,074 (-22%)	\$5,992 (+47%)	\$3,542 (-41%)	\$3,597 (+2%)
4/1 - 6/30	\$6,956 (-50%)	\$5,683 (-18%)	\$9,066 (+60%)	\$6,108 (-33%)	\$10,476 (+72%)
7/1 - 9/30	\$8,661 (-30%)	\$10,286 (+19%)	\$9,590 (-7%)	\$10,912 (+14%)	\$12,609 (+16%)
10/1 -12/31	\$9,934 (-13%)	\$8,681 (-13%)	\$9,949 (+15%)	\$12,128 (+22%)	\$12,293 (+1%)
Total:	\$30,762 (-28%)	\$28,724 (-7%)	\$34,597 (+20%)	\$32,690 (-6%)	\$38,975 (+19%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$5,642 (+57%)	\$5,788 (+3%)	\$6,819 (+18%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$10,639 (+2%)	\$8,096 (-24%)	\$10,179 (+26%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$11,803 (-6%)	\$12,556 (+6%)	\$12,992 (+3%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$13,634 (+11%)	\$14,279 (+5%)	\$15,232 (+7%)	\$0 (+0%)	\$0 (+0%)
Total:	\$41,719 (+7%)	\$40,720 (-2%)	\$45,222 (+11%)	\$0 (+0%)	\$0 (+0%)

VALLEY COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$7,311		\$6,820 (-7%)		\$8,192 (+20%)		\$9,072 (+11%)
4/1 - 6/30			\$10,663		\$11,291 (+6%)		\$12,629 (+12%)		\$13,957 (+11%)
7/1 - 9/30	\$13,660		\$14,189 (+4%)		\$15,242 (+7%)		\$16,697 (+10%)		\$18,429 (+10%)
10/1 -12/31	\$8,211		\$8,101 (-1%)		\$10,645 (+31%)		\$10,671 (+0%)		\$12,443 (+17%)
Total:	\$21,871		\$40,264 (+2%)		\$43,998 (+9%)		\$48,189 (+10%)		\$53,901 (+12%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$10,609 (+17%)		\$10,073 (-5%)		\$8,917 (-11%)		\$11,093 (+24%)		\$11,823 (+7%)
4/1 - 6/30	\$15,711 (+13%)		\$16,778 (+7%)		\$14,682 (-12%)		\$15,319 (+4%)		\$16,312 (+6%)
7/1 - 9/30	\$19,402 (+5%)		\$22,073 (+14%)		\$22,089 (+0%)		\$23,329 (+6%)		\$22,312 (-4%)
10/1 -12/31	\$11,303 (-9%)		\$12,710 (+12%)		\$13,533 (+6%)		\$13,112 (-3%)		\$12,018 (-8%)
Total:	\$57,025 (+6%)		\$61,634 (+8%)		\$59,221 (-4%)		\$62,853 (+6%)		\$62,465 (-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$8,577 (-27%)		\$9,124 (+6%)		\$9,242 (+1%)		\$9,313 (+1%)		\$10,127 (+9%)
4/1 - 6/30	\$15,096 (-7%)		\$15,465 (+2%)		\$14,662 (-5%)		\$16,047 (+9%)		\$16,188 (+1%)
7/1 - 9/30	\$24,706 (+11%)		\$24,342 (-1%)		\$23,598 (-3%)		\$24,109 (+2%)		\$25,170 (+4%)
10/1 -12/31	\$12,447 (+4%)		\$15,493 (+24%)		\$12,598 (-19%)		\$12,821 (+2%)		\$15,131 (+18%)
Total:	\$60,826 (-3%)		\$64,424 (+6%)		\$60,100 (-7%)		\$62,290 (+4%)		\$66,615 (+7%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$10,499 (+4%)		\$12,823 (+22%)		\$11,645 (-9%)		\$11,203 (-4%)		\$10,936 (-2%)
4/1 - 6/30	\$19,193 (+19%)		\$21,153 (+10%)		\$19,158 (-9%)		\$19,146 (-0%)		\$19,390 (+1%)
7/1 - 9/30	\$25,877 (+3%)		\$28,709 (+11%)		\$26,217 (-9%)		\$28,626 (+9%)		\$26,140 (-9%)
10/1 -12/31	\$17,101 (+13%)		\$17,916 (+5%)		\$13,841 (-23%)		\$15,819 (+14%)		\$15,914 (+1%)
Total:	\$72,669 (+9%)		\$80,600 (+11%)		\$70,860 (-12%)		\$74,794 (+6%)		\$72,380 (-3%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$11,420 (+4%)		\$15,081 (+32%)		\$16,061 (+7%)		\$15,968 (-1%)		\$16,456 (+3%)
4/1 - 6/30	\$25,699 (+33%)		\$23,405 (-9%)		\$23,158 (-1%)		\$23,393 (+1%)		\$26,696 (+14%)
7/1 - 9/30	\$29,028 (+11%)		\$27,239 (-6%)		\$31,972 (+17%)		\$37,354 (+17%)		\$40,952 (+10%)
10/1 -12/31	\$18,120 (+14%)		\$17,828 (-2%)		\$20,132 (+13%)		\$26,390 (+31%)		\$26,605 (+1%)
Total:	\$84,267 (+16%)		\$83,554 (-1%)		\$91,323 (+9%)		\$103,105 (+13%)		\$110,709 (+7%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$20,470 (+24%)		\$22,672 (+11%)		\$25,006 (+10%)		\$26,368 (+5%)		\$21,915 (-17%)
4/1 - 6/30	\$33,554 (+26%)		\$33,378 (-1%)		\$36,110 (+8%)		\$38,465 (+7%)		\$36,643 (-5%)
7/1 - 9/30	\$47,217 (+15%)		\$48,517 (+3%)		\$48,358 (-0%)		\$49,687 (+3%)		\$51,595 (+4%)
10/1 -12/31	\$27,113 (+2%)		\$32,017 (+18%)		\$36,650 (+14%)		\$31,054 (-15%)		\$31,014 (-0%)
Total:	\$128,354 (+16%)		\$136,584 (+6%)		\$146,123 (+7%)		\$145,574 (-0%)		\$141,167 (-3%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$22,089 (+1%)		\$27,901 (+26%)		\$30,173 (+8%)		\$26,916 (-11%)		\$27,942 (+4%)
4/1 - 6/30	\$39,725 (+8%)		\$46,170 (+16%)		\$46,842 (+1%)		\$29,918 (-36%)		\$48,099 (+61%)
7/1 - 9/30	\$52,453 (+2%)		\$59,202 (+13%)		\$60,280 (+2%)		\$52,393 (-13%)		\$67,057 (+28%)
10/1 -12/31	\$32,919 (+6%)		\$41,475 (+26%)		\$36,271 (-13%)		\$42,471 (+17%)		\$49,619 (+17%)
Total:	\$147,186 (+4%)		\$174,747 (+19%)		\$173,566 (-1%)		\$151,698 (-13%)		\$192,717 (+27%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$31,432 (+12%)		\$33,179 (+6%)		\$38,272 (+15%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$58,029 (+21%)		\$59,998 (+3%)		\$59,991 (-0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$63,437 (-5%)		\$64,209 (+1%)		\$77,034 (+20%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$46,690 (-6%)		\$54,235 (+16%)		\$48,452 (-11%)		\$0 (+0%)		\$0 (+0%)
Total:	\$199,588 (+4%)		\$211,620 (+6%)		\$223,749 (+6%)		\$0 (+0%)		\$0 (+0%)