DANIELS COUNTY

Gross Lodging Tax Revenue

| | 1987 | | 198 | 88 | 198 | 9 | 199 | 0 | 199 | 1 |
|---|---|--|--|---|--|---|--|--|--|---|
| 1/1 - 3/31 | | | \$532 | _ | \$634 | (+19%) | \$737 | (+16%) | \$767 | (+4%) |
| 4/1 - 6/30 | | | \$1,382 | | \$1,095 | (-21%) | \$1,432 | (+31%) | \$1,257 | (-12%) |
| 7/1 - 9/30 | \$2,025 | | \$1,905 | (-6%) | \$1,611 | (-15%) | \$1,877 | (+17%) | \$2,139 | (+14%) |
| 10/1 -12/31 | \$1,115 | | \$951 | (-15%) | \$966 | (+2%) | \$1,339 | (+39%) | \$1,682 | (+26%) |
| Total: | \$3,140 | | \$4,770 | (-9%) | \$4,306 | (-10%) | \$5,385 | (+25%) | \$5,845 | (+9%) |
| | 4000 | | 400 | | 400 | | 400 | - | 400 | |
| 1/1 2/21 | 1992 | (1040/) | 199 ¢727 | | 199 | - | <u>199</u> \$796 | - | <u>199</u> \$753 | - |
| 1/1 - 3/31 | \$952 \$1,343 | (+24%) | \$737 \$1.650 | (-23%) | \$823 | (+12%) | | (-3%) | | (-5%) |
| 4/1 - 6/30 7/1 - 9/30 | \$1,343 \$2,405 | (+7%) (+12%) | \$1,650 \$2,582 | (+23%) | \$2,014 \$2,788 | (+22%) | \$1,679 \$1,777 | (-17%) | \$1,369 \$2,130 | (-18%) |
| 10/1 -12/31 | \$2,405 \$1,865 | (+12%) | \$2,582 \$2,460 | (+7%) (+32%) | \$2,788 \$2,662 | (+8%) (+8%) | \$1,777 \$1,391 | (-36%) (-48%) | \$2,130 \$1,336 | (+20%) (-4%) |
| Total: | \$6,565 | (+12%) | \$2,400 | (+32%) | \$2,002 | (+12%) | \$5,643 | (-48%) | \$5,588 | (-4%) |
| . otali | <i>Q</i> 0 ,000 | (/) | <i>\</i> , <u>,</u> , <u>,</u> | (11070) | <i>v</i> 0,201 | (***270) | <i>Q</i> QQQQQQQQQQQQQ | (02/0) | \$0,000 | (170) |
| | <u>1997</u> | | <u>199</u> | | <u>199</u> | | 200 | | 200 | |
| 1/1 - 3/31 | \$933 | (+24%) | \$878 | (-6%) | \$867 | (-1%) | \$1,419 | (+64%) | \$957 | (-33%) |
| 4/1 - 6/30 | \$1,573 | (+15%) | \$1,367 | (-13%) | \$1,582 | (+16%) | \$1,866 | (+18%) | \$1,571 | (-16%) |
| 7/1 - 9/30 | \$1,904 | (-11%) | \$2,221 | (+17%) | \$2,015 | (-9%) | \$2,454 | (+22%) | \$2,264 | (-8%) |
| 10/1 -12/31 | \$1,716 | (+28%) | \$1,588 | (-7%) | \$1,441 | (-9%) | \$1,372 | (-5%) | \$1,482 | (+8%) |
| Total: | \$6,126 | (+10%) | \$6,054 | (-1%) | \$5,905 | (-2%) | \$7,111 | (+20%) | \$6,273 | (-12%) |
| | 2002 | | 200 | <u>)3</u> | <u>200</u> | 4 | <u>200</u> | 5 | 200 | 6 |
| 1/1 - 3/31 | \$836 | (-13%) | \$1,089 | (+30%) | \$1,251 | (+15%) | \$1,039 | (-17%) | \$1,699 | (+64%) |
| 4/1 - 6/30 | \$1,215 | (-23%) | \$1,336 | (+10%) | \$1,891 | (+41%) | \$1,747 | (-8%) | \$1,572 | (-10%) |
| 7/1 - 9/30 | \$1,869 | (-17%) | \$2,802 | (+50%) | \$2,867 | (+2%) | \$2,633 | (-8%) | \$2,608 | (-1%) |
| 10/1 -12/31 | \$1,982 | (+34%) | \$2,097 | (+6%) | \$1,978 | (-6%) | \$1,925 | (-3%) | \$2,277 | (+18%) |
| Total: | \$5,903 | (-6%) | \$7,325 | (+24%) | \$7,986 | (+9%) | \$7,344 | (-8%) | \$8,157 | (+11%) |
| | 200 | 7 | 200 | 18 | 200 | 9 | 201 | 0 | 201 | 1 |
| 1/1 - 3/31 | \$1,292 | (-24%) | \$1,607 | (+24%) | \$2,064 | (+28%) | \$1,316 | (-36%) | \$1,925 | (+46%) |
| 4/1 - 6/30 | | . , | | (+36%) | | (-9%) | | . , | | (+44%) |
| | \$1.746 | (+1/0) | \$2.379 | | \$2,170 | | \$2,455 | 1+1.3701 | \$3.541 | |
| | \$1,746 \$2.303 | (+11%) (-12%) | \$2,379 \$3.401 | · · · | \$2,170 \$2.408 | | \$2,455 \$4.733 | (+13%) (+97%) | \$3,541 \$5.238 | . , |
| 7/1 - 9/30 10/1 -12/31 | \$2,303 | (-12%) | \$3,401 | (+48%) | \$2,408 | (-29%) | \$4,733 | (+97%) | \$5,238 | (+11%) |
| 7/1 - 9/30 | | ``` | | · · · | | | | ``` | | . , |
| 7/1 - 9/30 10/1 -12/31 | \$2,303 \$2,539 \$7,880 | (-12%) (+11%) (-3%) | \$3,401 \$2,632 \$10,019 | (+48%) (+4%) (+27%) | \$2,408 \$1,802 \$8,444 | (-29%) (-32%) (-16%) | \$4,733 \$3,006 \$11,510 | (+97%) (+67%) (+36%) | \$5,238 \$3,915 \$14,619 | (+11%) (+30%) (+27%) |
| 7/1 - 9/30 10/1 -12/31 Total: | \$2,303 \$2,539 \$7,880 201 | (-12%) (+11%) (-3%) 2 | \$3,401 \$2,632 \$10,019 <u>201</u> | (+48%) (+4%) (+27%) | \$2,408 \$1,802 \$8,444 <u>201</u> | (-29%) (-32%) (-16%) <u>4</u> | \$4,733 \$3,006 \$11,510 <u>201</u> | (+97%) (+67%) (+36%) 5 | \$5,238 \$3,915 \$14,619 <u>201</u> | (+11%) (+30%) (+27%) <u>6</u> |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 | \$2,303 \$2,539 \$7,880 201 \$2,040 | (-12%) (+11%) (-3%) <u>2</u> (+6%) | \$3,401 \$2,632 \$10,019 201 \$3,144 | (+48%) (+4%) (+27%) <u>3</u> (+54%) | \$2,408 \$1,802 \$8,444 201 \$1,814 | (-29%) (-32%) (-16%) <u>4</u> (-42%) | \$4,733 \$3,006 \$11,510 201 \$1,547 | (+97%) (+67%) (+36%) <u>5</u> (-15%) | \$5,238 \$3,915 \$14,619 201 \$1,508 | (+11%) (+30%) (+27%) <u>6</u> (-3%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$2,303 \$2,539 \$7,880 201 \$2,040 \$4,858 | (-12%) (+11%) (-3%) 2 (+6%) (+37%) | \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 | (+48%) (+4%) (+27%) (+54%) (-38%) | \$2,408 \$1,802 \$8,444 201 \$1,814 \$2,976 | (-29%) (-32%) (-16%) <u>4</u> (-42%) (-1%) | \$4,733 \$3,006 \$11,510 201 \$1,547 \$3,166 | (+97%) (+67%) (+36%) 5 (-15%) (+6%) | \$5,238 \$3,915 \$14,619 201 \$1,508 \$2,807 | (+11%) (+30%) (+27%) <u>6</u> (-3%) (-11%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$2,303 \$2,539 \$7,880 201 \$2,040 \$4,858 \$5,376 | (-12%) (+11%) (-3%) 2 (+6%) (+37%) (+3%) | \$3,401 <u>\$2,632</u> <u>\$10,019</u> <u>201</u> \$3,144 \$3,018 \$4,532 | (+48%) (+4%) (+27%) (+54%) (-38%) (-16%) | \$2,408 \$1,802 \$8,444 \$1,814 \$1,814 \$2,976 \$4,378 | (-29%) (-32%) (-16%) 4 (-42%) (-1%) (-3%) | \$4,733 <u>\$3,006</u> <u>\$11,510</u> \$1,547 \$3,166 \$3,865 | (+97%) (+67%) (+36%) 5 (-15%) (+6%) (-12%) | \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$2,303 \$2,539 \$7,880 201 \$2,040 \$4,858 | (-12%) (+11%) (-3%) 2 (+6%) (+37%) | \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 | (+48%) (+4%) (+27%) (+54%) (-38%) | \$2,408 \$1,802 \$8,444 201 \$1,814 \$2,976 | (-29%) (-32%) (-16%) <u>4</u> (-42%) (-1%) | \$4,733 \$3,006 \$11,510 201 \$1,547 \$3,166 | (+97%) (+67%) (+36%) 5 (-15%) (+6%) | \$5,238 \$3,915 \$14,619 201 \$1,508 \$2,807 | (+11%) (+30%) (+27%) <u>6</u> (-3%) (-11%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 | (-12%) (+11%) (-3%) (-3%) (+6%) (+37%) (+3%) (+21%) | \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,532 \$4,122 \$14,817 | (+48%) (+4%) (+27%) (+27%) (-38%) (-38%) (-16%) (-13%) | \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 | (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-3%) (-3%) (-7%) | \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 | (+97%) (+67%) (+36%) 5 (-15%) (+6%) (-12%) (+12%) | \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 <u>2017</u> | (-12%) (+11%) (-3%) (+3%) (+37%) (+37%) (+37%) (+21%) (+16%) | \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,532 \$4,122 \$14,817 2018 | (+48%) (+4%) (+27%) (+27%) (+54%) (-38%) (-16%) (-13%) (-13%) | \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 <u>2019</u> | (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-1%) (-7%) (-7%) (-12%) | \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 | (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%) (+12%) (+12%) (-1%) | \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 | \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 | (-12%) (+11%) (-3%) (-3%) (+3%) (+3%) (+21%) (+21%) (+16%) (-2%) | \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 <u>2018</u> \$1,339 | (+48%) (+4%) (+27%) (+54%) (-38%) (-16%) (-13%) (-13%) (-10%) | \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 <u>2019</u> \$1,402 | (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-1%) (-7%) (-7%) (-7%) (+5%) | \$4,733 \$3,006 \$11,510 201 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 | (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%) (+12%) (-11%) (-21%) | \$5,238 \$3,915 \$14,619 201 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+94%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 | (-12%) (+11%) (-3%) (-3%) (+3%) (+3%) (+21%) (+21%) (+16%) (-2%) (+6%) | \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 | (+48%) (+4%) (+27%) (+54%) (-54%) (-38%) (-16%) (-13%) (-13%) (-10%) (-7%) | \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 <u>2019</u> \$1,402 \$3,854 | (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-1%) (-7%) (-7%) (-7%) (+5%) (+39%) | \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 | (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (+12%) (-12%) (-1%) (-21%) (-36%) | \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 <u>2021</u> \$2,155 \$3,928 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+94%) (+59%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 | (-12%) (+11%) (-3%) (-3%) (+3%) (+3%) (+3%) (+21%) (+16%) (-2%) (+6%) (-28%) | \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 | (+48%) (+4%) (+27%) (+54%) (-38%) (-16%) (-13%) (-13%) (-13%) (-10%) (-7%) (+30%) | \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 | (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-1%) (-3%) (-7%) (-7%) (-12%) (+5%) (+39%) (+4%) | \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 | (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%) (-12%) (-12%) (-12%) (-11%) (-21%) (-36%) (+9%) | \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+94%) (+59%) (+16%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 | (-12%) (+11%) (-3%) (-3%) (+3%) (+3%) (+3%) (+21%) (+16%) (-2%) (+6%) (-28%) (-5%) | \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 | (+48%) (+4%) (+27%) 3 (+54%) (-38%) (-16%) (-13%) (-13%) (-10%) (-7%) (+30%) (-12%) | \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486 | (-29%) (-32%) (-16%) 4 (-42%) (-1%) (-3%) (-7%) (-7%) (-12%) (+5%) (+39%) (+4%) (+33%) | \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651 | (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%) (+12%) (-1%) (-1%) (-21%) (-36%) (+9%) (+9%) (+26%) | \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 <u>2021</u> \$2,155 \$3,928 \$6,080 \$7,332 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+30%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 | (-12%) (+11%) (-3%) (-3%) (+3%) (+3%) (+3%) (+21%) (+16%) (-2%) (+6%) (-28%) | \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 | (+48%) (+4%) (+27%) (+54%) (-38%) (-16%) (-13%) (-13%) (-13%) (-10%) (-7%) (+30%) | \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 | (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-1%) (-3%) (-7%) (-7%) (-12%) (+5%) (+39%) (+4%) | \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 | (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%) (-12%) (-12%) (-12%) (-11%) (-21%) (-36%) (+9%) | \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+94%) (+59%) (+16%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 | (-12%) (+11%) (-3%) (-3%) (+3%) (+3%) (+3%) (+21%) (+16%) (-2%) (+6%) (-28%) (-5%) | \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 | (+48%) (+4%) (+27%) 3 (+54%) (-38%) (-16%) (-13%) (-13%) (-10%) (-7%) (+30%) (-12%) | \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486 | (-29%) (-32%) (-16%) 4 (-42%) (-1%) (-3%) (-7%) (-7%) (-12%) (+5%) (+39%) (+4%) (+33%) | \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651 | (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%) (+12%) (-1%) (-1%) (-21%) (-36%) (+9%) (+9%) (+26%) | \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 <u>2021</u> \$2,155 \$3,928 \$6,080 \$7,332 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+30%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$2,303 \$2,539 \$7,880 201 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 \$11,821 | (-12%) (+11%) (-3%) (-3%) (+3%) (+3%) (+3%) (+21%) (+16%) (-2%) (+6%) (-28%) (-5%) | \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 \$12,085 | (+48%) (+4%) (+27%) 3 (+54%) (-38%) (-16%) (-13%) (-13%) (-10%) (-7%) (+30%) (-12%) | \$2,408 \$1,802 \$8,444 2011 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486 \$14,544 | (-29%) (-32%) (-16%) 4 (-42%) (-1%) (-3%) (-7%) (-7%) (-12%) (+5%) (+39%) (+4%) (+33%) | \$4,733 \$3,006 \$11,510 201 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,651 \$14,470 | (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%) (+12%) (-1%) (-1%) (-21%) (-36%) (+9%) (+9%) (+26%) | \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 <u>2021</u> \$2,155 \$3,928 \$6,080 \$7,332 \$19,495 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+30%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 \$11,821 2022 | (-12%) (+11%) (-3%) (+3%) (+37%) (+37%) (+37%) (+3%) (+21%) (+21%) (+16%) (-2%) (-2%) (-2%) (-2%) (-5%) (-11%) | \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 \$12,085 2023 | (+48%) (+4%) (+27%) (+27%) (+54%) (-38%) (-16%) (-13%) (-13%) (-13%) (-13%) (-7%) (+30%) (-7%) (+2%) | \$2,408 \$1,802 \$8,444 201 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486 \$14,544 2024 | (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-3%) (-7%) (-12%) (+39%) (+4%) (+39%) (+4%) (+33%) (+20%) | \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651 \$14,470 2025 | (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%) (-1 | \$5,238 \$3,915 \$14,619 201 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332 \$19,495 2026 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+35%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 | \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 \$11,821 2022 \$2,648 | (-12%) (+11%) (-3%) (-3%) (+3%) (+3%) (+3%) (+21%) (+21%) (+16%) (-28%) (-5%) (-11%) (+23%) | \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,532 \$4,522 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 \$12,085 2023 \$1,978 | (+48%) (+4%) (+27%) (+27%) (+27%) (-38%) (-38%) (-16%) (-13%) (-13%) (-13%) (-13%) (-13%) (-2%) (+2%) (-25%) | \$2,408 \$1,802 \$8,444 201 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486 \$14,544 2024 \$2,947 | (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-1%) (-3%) (-7%) (-12%) (+39%) (+49%) (+49%) | \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651 \$14,470 2025 \$0 | (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%) (+12%) (+12%) (+12%) (+12%) (+12%) (-1%) (-21%) (-36%) (+9%) (+26%) (-1%) (+0%) | \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 <u>2021</u> \$2,155 \$3,928 \$6,080 \$7,332 \$19,495 <u>2026</u> \$0 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+30%) (+35%) (+0%) |
| 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 \$11,821 2022 \$2,648 \$3,843 | (-12%) (+11%) (-3%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+21%) (+21%) (-2%) (-2%) (-11%) (+23%) (-2%) | \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,532 \$4,522 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 \$12,085 2023 \$1,978 \$5,246 | (+48%) (+4%) (+27%) (+27%) (+27%) (-38%) (-38%) (-16%) (-13%) (-13%) (-13%) (-13%) (-13%) (-12%) (+26%) (+25%) (+36%) | \$2,408 \$1,802 \$8,444 201 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,480 \$14,544 2024 \$2,947 \$5,092 | (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-3%) (-7%) (-12%) (+5%) (+39%) (+4%) (+33%) (+4%) (+33%) (+20%) (+49%) (-3%) | \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651 \$14,470 2025 \$0 \$0 \$0 \$0 | (+97%) (+67%) (+36%) 5 (-15%) (+12%) (-12%) (-12%) (+12%) (-12%) | \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332 \$19,495 2026 \$0 \$0 \$0 \$0 | (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+30%) (+35%) (+0%) (+0%) |

| | 1987 | | 198 | 38 | 198 | 9 | 199 | 0 | 199 | 91 |
|--|--|--|---|--|---|--|---|--|--|--|
| 1/1 - 3/31 | | | \$176 | | \$165 | (-6%) | \$181 | (+10%) | \$787 | (+335%) |
| 4/1 - 6/30 | | | \$585 | | \$713 | (+22%) | \$688 | (-4%) | \$1,498 | (+118%) |
| 7/1 - 9/30 | \$628 | | \$681 | (+8%) | \$880 | (+29%) | \$1,421 | (+61%) | \$2,344 | (+65%) |
| 10/1 -12/31 | \$779 | | \$741 | (-5%) | \$869 | (+17%) | \$1,730 | (+99%) | \$2,189 | (+27%) |
| Total: | \$1,407 | | \$2,183 | (+1%) | \$2,627 | (+20%) | \$4,020 | (+53%) | \$6,818 | (+70%) |
| | 1992 | | 199 | 33 | 199 | м | 199 | 5 | 199 | 96 |
| 1/1 - 3/31 | \$1,149 | (+46%) | <u>193</u> \$666 | (-42%) | \$650 | (-2%) | \$627 | (-3%) | \$1,096 | (+75%) |
| 4/1 - 6/30 | \$1,900 | (+40%) | \$1,835 | (-42 %) | \$2,066 | (+13%) | \$1,772 | (-14%) | \$4,006 | (+126%) |
| 7/1 - 9/30 | \$2,361 | (+27%) | \$2,564 | (+9%) | \$2,338 | (-9%) | \$2,721 | (+16%) | \$3,153 | (+16%) |
| 10/1 -12/31 | \$1,806 | (-17%) | \$2,180 | (+21%) | \$2,452 | (+13%) | \$2,571 | (+10%) | \$2,787 | (+8%) |
| Total: | \$7,216 | (+6%) | \$7,244 | (+0%) | \$7,507 | (+4%) | \$7,690 | (+3%) | \$11,042 | (+44%) |
| | | | . , | | | | | | | <u>/</u> / |
| | <u>1997</u> | | <u>199</u> | | <u>199</u> | | 200 | | 200 | |
| 1/1 - 3/31 | \$1,045 | (-5%) | \$709 | (-32%) | \$781 | (+10%) | \$584 | (-25%) | \$827 | (+42%) |
| 4/1 - 6/30 | \$1,984 | (-50%) | \$2,748 | (+39%) | \$3,286 | (+20%) | \$2,820 | (-14%) | \$3,049 | (+8%) |
| 7/1 - 9/30 | \$3,836 | (+22%) | \$3,716 | (-3%) | \$2,844 | (-23%) | \$4,441 | (+56%) | \$3,701 | (-17%) |
| 10/1 -12/31 | \$2,494 | (-11%) | \$2,842 | (+14%) | \$2,914 | (+3%) | \$3,126 | (+7%) | \$3,174 | (+2%) |
| Total: | \$9,359 | (-15%) | \$10,015 | (+7%) | \$9,825 | (-2%) | \$10,970 | (+12%) | \$10,750 | (-2%) |
| | <u>2002</u> | | <u>200</u> | <u>)3</u> | 200 | <u>4</u> | <u>200</u> | 5 | 200 | <u>06</u> |
| 1/1 - 3/31 | \$861 | (+4%) | \$891 | (+3%) | \$994 | (+11%) | \$1,157 | (+16%) | \$758 | (-34%) |
| 4/1 - 6/30 | \$3,786 | (+24%) | \$3,413 | (-10%) | \$3,157 | (-7%) | \$4,052 | (+28%) | \$3,391 | (-16%) |
| 7/1 - 9/30 | \$4,097 | (+11%) | \$4,612 | (+13%) | \$4,970 | (+8%) | \$4,604 | (-7%) | \$5,006 | (+9%) |
| <u>10/1 -12/31</u> | \$3,107 | (-2%) | \$4,161 | (+34%) | \$4,407 | (+6%) | \$4,210 | (-4%) | \$4,272 | (+1%) |
| Total: | \$11,850 | (+10%) | \$13,077 | (+10%) | \$13,528 | (+3%) | \$14,023 | (+4%) | \$13,428 | (-4%) |
| | | | | | | | | | | |
| | 200 | 07 | 200 | 08 | 200 | 9 | 201 | 0 | 20 ⁻ | 11 |
| 1/1 - 3/31 | <u>200</u> \$1,572 | | <u>200</u> \$957 | | <u>200</u> \$1,484 | | <u>201</u> \$1,103 | | <u>201</u> \$1,105 | |
| 1/1 - 3/31 4/1 - 6/30 | \$1,572 | (+107%) | \$957 | (-39%) | \$1,484 | (+55%) | \$1,103 | (-26%) | \$1,105 | (+0%) |
| | | | | | | (+55%) (+19%) | | | | |
| 4/1 - 6/30 | \$1,57 <mark>2</mark> \$3,461 | (+107%) (+2%) | \$957 \$3,995 | (-39%) (+15%) | \$1,48 <mark>4</mark> \$4,748 | (+55%) | \$1,10 <u>3</u> \$4,457 | (-26%) (-6%) | \$1,10 <mark>5</mark> \$3,141 | (+0%) (-30%) |
| 4/1 - 6/30 7/1 - 9/30 | \$1,57 <u>2</u> \$3,461 \$4,717 | (+107%) (+2%) (-6%) | \$957 \$3,995 \$5,859 | (-39%) (+15%) (+24%) | \$1,484 \$4,748 \$5,352 | (+55%) (+19%) (-9%) | \$1,103 \$4,457 \$6,084 | (-26%) (-6%) (+14%) | \$1,10 <u>5</u> \$3,141 \$4,846 | (+0%) (-30%) (-20%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 | (+107%) (+2%) (-6%) (+5%) (+6%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 | (-39%) (+15%) (+24%) (+5%) (+9%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 | (+55%) (+19%) (-9%) (+23%) (+12%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 | (-26%) (-6%) (+14%) (-18%) (-6%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 | (+0%) (-30%) (-20%) (+6%) (-14%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20 | (+107%) (+2%) (-6%) (+5%) (+6%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 201 | (-39%) (+15%) (+24%) (+5%) (+9%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 201 | (+55%) (+19%) (-9%) (+23%) (+12%) <u>4</u> | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 201 | (-26%) (-6%) (+14%) (-18%) (-6%) 5 | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 <u>20</u> | (+0%) (-30%) (-20%) (+6%) (-14%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20 \$1,741 | (+107%) (+2%) (-6%) (+5%) (+6%) 12 (+58%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 | (-39%) (+15%) (+24%) (+5%) (+9%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 201 \$2,165 | (+55%) (+19%) (-9%) (+23%) (+12%) <u>4</u> (+11%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 | (-26%) (-6%) (+14%) (-18%) (-6%) <u>5</u> (+3%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 | (+0%) (-30%) (-20%) (+6%) (-14%) [16] (-13%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20' \$1,741 \$4,013 | (+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+58%) (+28%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 201 \$2,165 \$5,329 | (+55%) (+19%) (-9%) (+23%) (+12%) 4 (+11%) (+42%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 | (-26%) (-6%) (+14%) (-18%) (-6%) <u>5</u> (+3%) (-0%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 | (+0%) (-30%) (-20%) (+6%) (-14%) (-13%) (+14%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 207 \$1,741 \$4,013 \$5,240 | (+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+8%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 \$6,346 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+12%) (-6%) (+21%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 201 \$2,165 \$5,329 \$7,313 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+11%) (+42%) (+15%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 | (-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-6%) (-3%) (-0%) (-4%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 | (+0%) (-30%) (-20%) (+6%) (-14%) (-13%) (+14%) (+17%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20' \$1,741 \$4,013 | (+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+58%) (+28%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 201 \$2,165 \$5,329 | (+55%) (+19%) (-9%) (+23%) (+12%) 4 (+11%) (+42%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 | (-26%) (-6%) (+14%) (-18%) (-6%) <u>5</u> (+3%) (-0%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 | (+0%) (-30%) (-20%) (+6%) (-14%) (-13%) (+14%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 | (+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+58%) (+28%) (+28%) (+8%) (-15%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+12%) (-6%) (+21%) (+6%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+12%) (+42%) (+15%) (+22%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 | (-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-6%) (+3%) (-0%) (-4%) (+3%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 | (+0%) (-30%) (-20%) (+6%) (-14%) (-13%) (+14%) (+17%) (+6%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 | (+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+58%) (+58%) (+8%) (-15%) (+8%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 <u>2018</u> | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+12%) (-6%) (+6%) (+21%) (+6%) (+6%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+42%) (+42%) (+42%) (+22%) (+23%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 <u>2020</u> | (-26%) (-6%) (+14%) (-18%) (-6%) 5 (+3%) (-0%) (-4%) (+3%) (-0%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 | (+0%) (-30%) (-20%) (+6%) (-14%) (-13%) (+14%) (+14%) (+17%) (+6%) (+10%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 | (+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+58%) (+28%) (+28%) (+8%) (+8%) (+8%) (+19%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 <u>2018</u> \$2,041 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+12%) (+6%) (+6%) (+21%) (+6%) (+8%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+42%) (+42%) (+23%) (+23%) (+17%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 <u>2020</u> \$3,666 | (-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-6%) (-3%) (-0%) (-4%) (-0%) (+54%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 | (+0%) (-30%) (-20%) (+6%) (-14%) (-13%) (+14%) (+14%) (+17%) (+6%) (+10%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 207 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 | (+107%) (+2%) (-6%) (+5%) (+5%) (+6%) (+58%) (+28%) (+28%) (+28%) (+8%) (+19%) (-8%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+8%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+42%) (+42%) (+22%) (+23%) (+23%) (+17%) (+11%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 <u>2020</u> \$3,666 \$4,433 | (-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-6%) (-0%) (-4%) (-0%) (+3%) (-0%) (+54%) (-22%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 | (+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+14%) (+17%) (+6%) (+10%) (+11%) (+11%) (+77%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 207 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 | (+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+28%) (+28%) (+28%) (+28%) (-15%) (+8%) (+19%) (-8%) (-22%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+12%) (-6%) (+21%) (+6%) (+8%) (-12%) (-8%) (-15%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+42%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 | (-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-3%) (-0%) (-4%) (-4%) (-2%) (+54%) (-22%) (+27%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 | (+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+14%) (+17%) (+6%) (+10%) (+10%) (+11%) (+77%) (+9%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20' \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$2,318 \$5,556 \$6,468 \$6,626 | (+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+28%) (+28%) (+28%) (+28%) (-15%) (+8%) (-15%) (+8%) (-22%) (+11%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+6%) (+21%) (+6%) (+6%) (+8%) (-12%) (-12%) (-15%) (+12%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+42%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) (-7%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530 | (-26%) (-6%) (+14%) (-18%) (-6%) 5 (+3%) (-0%) (-4%) (-4%) (+3%) (-0%) (+3%) (-0%) (+27%) (+9%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 | (+0%) (-30%) (-20%) (-14%) (-14%) (-13%) (+14%) (+17%) (+6%) (+17%) (+6%) (+10%) (+77%) (+9%) (+21%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 207 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 | (+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+28%) (+28%) (+28%) (+28%) (-15%) (+8%) (+19%) (-8%) (-22%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+12%) (-6%) (+21%) (+6%) (+8%) (-12%) (-8%) (-15%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+42%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 | (-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-3%) (-0%) (-4%) (-4%) (-2%) (+54%) (-22%) (+27%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 | (+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+14%) (+17%) (+6%) (+10%) (+10%) (+11%) (+77%) (+9%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20' \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,626 \$20,968 | (+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+28%) (+28%) (+28%) (+28%) (-15%) (+8%) (-15%) (+8%) (-22%) (+11%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$5,513 \$7,422 \$20,078 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+6%) (+21%) (+6%) (+6%) (+8%) (-12%) (-12%) (-15%) (+12%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,663 \$5,613 \$6,907 \$20,572 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+42%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) (-7%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,103 \$7,530 | (-26%) (-6%) (+14%) (-18%) (-6%) 5 (+3%) (-0%) (-4%) (-4%) (+3%) (-0%) (+3%) (-0%) (+27%) (+9%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 | (+0%) (-30%) (-20%) (-14%) (-14%) (-13%) (+14%) (+17%) (+6%) (+17%) (+6%) (+10%) (+77%) (+9%) (+21%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,626 \$20,968 2022 | (+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+28%) (+28%) (+28%) (-15%) (+8%) (-15%) (+19%) (-22%) (+11%) (-5%) | \$957 \$3,995 \$5,859 \$4,721 \$115,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$5,513 \$7,422 \$20,078 2023 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+6%) (+21%) (+6%) (+21%) (+6%) (+8%) (+8%) (-15%) (-15%) (+12%) (-4%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,663 \$5,613 \$6,907 \$20,572 2024 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+12%) (+22%) (+22%) (+22%) (+23%) (+11%) (+2%) (+2%) (+2%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530 \$22,731 2025 | (-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-6%) (-0%) (-4%) (-6 | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 2026 | (+0%) (-30%) (-20%) (-14%) (-14%) (-13%) (+14%) (+17%) (+17%) (+6%) (+10%) (+10%) (+11%) (+77%) (+9%) (+21%) (+27%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,468 \$6,626 \$20,968 2022 \$3,662 | (+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+28%) (+28%) (+28%) (+28%) (+8%) (-15%) (+8%) (-15%) (+11%) (-5%) (-10%) | \$957 \$3,995 \$5,859 \$4,721 \$115,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422 \$20,078 2023 \$1,720 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+12%) (-6%) (+21%) (+6%) (+21%) (+6%) (+8%) (-15%) (-15%) (-15%) (-4%) (-53%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,663 \$5,613 \$6,907 \$20,572 2024 \$2,708 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+42%) (+42%) (+42%) (+45%) (+22%) (+23%) (+11%) (+2%) (+2%) (+2%) (+57%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530 \$22,731 2025 \$0 | (-26%) (-6%) (+14%) (-18%) (-6%) 5 (+3%) (-0%) (+3%) (-0%) (+3%) (-2%) (+3%) (-2%) (+27%) (+27%) (+27%) (+9%) (+10%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 2026 \$0 | (+0%) (-30%) (-20%) (-14%) (-14%) (-13%) (+14%) (+14%) (+17%) (+6%) (+10%) (+10%) (+77%) (+9%) (+21%) (+27%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,626 \$20,968 2022 \$3,662 \$6,651 | (+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+28%) (+28%) (+28%) (-15%) (+19%) (-8%) (-22%) (+11%) (-5%) (-10%) (-15%) | \$957 \$3,995 \$5,859 \$4,721 \$115,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422 \$20,078 2023 \$1,720 \$4,222 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+12%) (-6%) (+21%) (+6%) (+21%) (+6%) (+8%) (-15%) (-15%) (-15%) (-15%) (-4%) (-53%) (-37%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 \$2,384 \$5,613 \$6,907 \$20,572 2024 \$2,708 \$5,367 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+42%) (+42%) (+42%) (+42%) (+23%) (+23%) (+27%) (+57%) (+27%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530 \$22,731 2025 | (-26%) (-6%) (+14%) (-18%) (-6%) 5 (+3%) (-0%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-22%) (+27%) (+27%) (+9%) (+10%) (+0%) (+0%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 2026 | (+0%) (-30%) (-20%) (-20%) (+14%) (-14%) (+14%) (+14%) (+17%) (+6%) (+10%) (+10%) (+21%) (+27%) (+27%) (+0%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,468 \$6,626 \$20,968 2022 \$3,662 | (+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+28%) (+28%) (+28%) (+28%) (+8%) (-15%) (+8%) (-15%) (+11%) (-5%) (-10%) | \$957 \$3,995 \$5,859 \$4,721 \$115,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422 \$20,078 2023 \$1,720 | (-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+12%) (-6%) (+21%) (+6%) (+21%) (+6%) (+8%) (-15%) (-15%) (-15%) (-4%) (-53%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,663 \$5,613 \$6,907 \$20,572 2024 \$2,708 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+42%) (+42%) (+42%) (+45%) (+22%) (+23%) (+11%) (+2%) (+2%) (+2%) (+57%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530 \$22,731 2025 \$0 \$0 \$0 \$0 | (-26%) (-6%) (+14%) (-18%) (-6%) 5 (+3%) (-0%) (+3%) (-0%) (+3%) (-2%) (+3%) (-2%) (+27%) (+27%) (+27%) (+9%) (+10%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 2026 \$0 \$0 \$0 | (+0%) (-30%) (-20%) (-14%) (-14%) (-13%) (+14%) (+14%) (+17%) (+6%) (+10%) (+10%) (+77%) (+9%) (+21%) (+27%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$1,572 \$3,461 \$4,717 \$4,495 \$14,245 207 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,626 \$20,968 2022 \$3,662 \$3,662 \$6,651 \$7,031 | (+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+28%) (+28%) (+28%) (+28%) (-15%) (+19%) (-8%) (-22%) (+11%) (-5%) (-10%) (-15%) (-9%) | \$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422 \$20,078 2023 \$1,720 \$4,222 \$5,303 | (-39%) (+15%) (+24%) (+5%) (+9%) (+12%) (+6%) (+21%) (+6%) (+21%) (+6%) (+21%) (+6%) (+21%) (+6%) (+21%) (+6%) (+21%) (+25%) (-37%) (-25%) | \$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907 \$20,572 2024 \$2,708 \$5,367 \$4,884 | (+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+42%) (+42%) (+42%) (+22%) (+23%) (+11%) (+2%) (+2%) (+27%) (+27%) (+27%) (-8%) | \$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530 \$22,731 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | (-26%) (-6%) (+14%) (-18%) (-6%) (-3%) (-0%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-0%) (-0%) (+27%) (+27%) (+27%) (+27%) (+9%) (+10%) (+0%) (+0%) (+0%) | \$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | (+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+14%) (+14%) (+17%) (+6%) (+10%) (+10%) (+21%) (+27%) (+27%) (+0%) (+0%) (+0%) |

Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

| | 1987 | | 198 | 8 | 198 | 9 | 199 | 0 | 199 |)1 |
|---|---|---|--|---|---|--|--|--|--|---|
| 1/1 - 3/31 | | | \$3,646 | - | \$3,425 | (-6%) | \$3,797 | (+11%) | \$4,012 | (+6%) |
| 4/1 - 6/30 | | | \$5,807 | | \$6,709 | (+16%) | \$7,855 | (+17%) | \$8,808 | (+12%) |
| 7/1 - 9/30 | \$7,887 | | \$8,045 | (+2%) | \$9,847 | (+22%) | \$10,290 | (+4%) | \$12,654 | (+23%) |
| 10/1 -12/31 | \$5,901 | | \$6,088 | (+3%) | \$6,353 | (+4%) | \$6,585 | (+4%) | \$8,549 | (+30%) |
| Total: | \$13,788 | | \$23,586 | (+3%) | \$26,334 | (+12%) | \$28,527 | (+8%) | \$34,023 | (+19%) |
| | | | | | | | | | | |
| | <u>1992</u> | | <u>199</u> | | <u>199</u> | | <u>199</u> | | <u>199</u> | |
| 1/1 - 3/31 | \$4,292 | (+7%) | \$4,053 | (-6%) | \$4,070 | (+0%) | \$3,741 | (-8%) | \$3,070 | (-18%) |
| 4/1 - 6/30 | \$8,930 | (+1%) | \$6,955 | (-22%) | \$7,495 | (+8%) | \$8,201 | (+9%) | \$7,439 | (-9%) |
| 7/1 - 9/30 | \$9,569 | (-24%) | \$9,483 | (-1%) | \$9,326 | (-2%) | \$9,891 | (+6%) | \$11,795 | (+19%) |
| 10/1 -12/31 | \$7,157 | (-16%) | \$7,693 | (+7%) | \$8,025 | (+4%) | \$8,412 | (+5%) | \$8,839 | (+5%) |
| Total: | \$29,948 | (-12%) | \$28,185 | (-6%) | \$28,916 | (+3%) | \$30,245 | (+5%) | \$31,143 | (+3%) |
| | 1997 | | 199 | 8 | 199 | 9 | 200 | 0 | 200 | 1 |
| 1/1 - 3/31 | \$3,201 | (+4%) | \$4,548 | (+42%) | \$3,399 | (-25%) | \$4,470 | (+32%) | \$4,745 | (+6%) |
| 4/1 - 6/30 | \$7,993 | (+7%) | \$7,188 | (-10%) | \$6,325 | (-12%) | \$7,002 | (+11%) | \$6,977 | (-0%) |
| 7/1 - 9/30 | \$11,395 | (-3%) | \$9,918 | (-13%) | \$9,867 | (-1%) | \$11,319 | (+15%) | \$9,321 | (-18%) |
| 10/1 -12/31 | \$8,669 | (-2%) | \$6,755 | (-22%) | \$7,373 | (+9%) | \$8,078 | (+10%) | \$7,976 | (-1%) |
| Total: | \$31,258 | (+0%) | \$28,409 | (-9%) | \$26,964 | (-5%) | \$30,869 | (+14%) | \$29,019 | (-6%) |
| • | | | . , | | . , | | . , | | . , | |
| | <u>2002</u> | | <u>200</u> | | <u>200</u> | | 200 | | 200 | |
| 1/1 - 3/31 | \$4,638 | (-2%) | \$6,639 | (+43%) | \$5,699 | (-14%) | \$4,976 | (-13%) | \$8,547 | (+72%) |
| 4/1 - 6/30 | \$6,748 | (-3%) | \$10,497 | (+56%) | \$10,021 | (-5%) | \$9,714 | (-3%) | \$10,227 | (+5%) |
| 7/1 - 9/30 | \$11,152 | (+20%) | \$13,870 | (+24%) | \$12,766 | (-8%) | \$15,245 | (+19%) | \$14,873 | (-2%) |
| 10/1 -12/31 | \$10,696 | (+34%) | \$10,932 | (+2%) | \$11,786 | (+8%) | \$11,989 | (+2%) | \$14,067 | (+17%) |
| Total: | \$33,234 | (+15%) | \$41,938 | (+26%) | \$40,272 | (-4%) | \$41,924 | (+4%) | \$47,713 | (+14%) |
| | | | | | | | | | | |
| | 2007 | 7 | 200 | 8 | 200 | 9 | 201 | 0 | 201 | 1 |
| 1/1 - 3/31 | 200 \$9,207 | <u>7</u> (+8%) | 200 \$9,130 | 1 <u>8</u> (-1%) | <u>200</u> \$7,163 | <u>9</u> (-22%) | <u>201</u> \$6,896 | <u>0</u> (-4%) | 201 \$8,311 | <u>1</u> (+21%) |
| 1/1 - 3/31 4/1 - 6/30 | \$9,207 | | | | \$7,163 | | | | | |
| | \$9,207 | (+8%) | \$9,130 | (-1%) | | (-22%) | \$6,896 | (-4%) | \$8,311 | (+21%) |
| 4/1 - 6/30 | \$9,207 \$11,857 | (+8%) (+16%) | \$9,130 \$9,906 | (-1%) (-16%) | \$7,163 \$10,414 | (-22%) (+5%) | \$6,89 <mark>6</mark> \$12,707 | (-4%) (+22%) | \$8,31 <mark>1</mark> \$11,487 | (+21%) (-10%) |
| 4/1 - 6/30 7/1 - 9/30 | \$9,207 \$11,857 \$15,631 | (+8%) (+16%) (+5%) | \$9,130 \$9,906 \$14,655 | (-1%) (-16%) (-6%) | \$7,163 \$10,414 \$13,321 | (-22%) (+5%) (-9%) | \$6,896 \$12,707 \$18,398 | (-4%) (+22%) (+38%) | \$8,31 <mark>1</mark> \$11,487 \$18,682 | (+21%) (-10%) (+2%) |
| 4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u> | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 | (+8%) (+16%) (+5%) (-8%) (+4%) | \$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606 | (-1%) (-16%) (-6%) (-8%) (-8%) | \$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 | (-22%) (+5%) (-9%) (-9%) (-8%) | \$6,896 \$12,707 \$18,398 \$15,682 \$53,683 | (-4%) (+22%) (+38%) (+44%) (+28%) | \$8,311 \$11,487 \$18,682 <u>\$13,158</u> \$51,639 | (+21%) (-10%) (+2%) (-16%) (-4%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$9,207 \$11,857 \$15,631 <u>\$12,888</u> \$49,582 <u>2012</u> | (+8%) (+16%) (+5%) (-8%) (+4%) 2 | \$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606 | (-1%) (-16%) (-6%) (-8%) (-8%) <u>3</u> | \$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 <u>201</u> | (-22%) (+5%) (-9%) (-9%) (-8%) 4 | \$6,896 \$12,707 \$18,398 <u>\$15,682</u> \$53,683 | (-4%) (+22%) (+38%) (+44%) (+28%) 5 | \$8,311 \$11,487 \$18,682 <u>\$13,158</u> \$51,639 <u>201</u> | (+21%) (-10%) (+2%) (-16%) (-4%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 | \$9,207 \$11,857 \$15,631 <u>\$12,888</u> \$49,582 <u>2012</u> \$8,593 | (+8%) (+16%) (+5%) (-8%) (+4%) 2 (+3%) | \$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606 <u>201</u> \$6,543 | (-1%) (-16%) (-6%) (-8%) (-8%) <u>3</u> (-24%) | \$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 <u>201</u> \$6,883 | (-22%) (+5%) (-9%) (-9%) (-8%) <u>4</u> (+5%) | \$6,896 \$12,707 \$18,398 <u>\$15,682</u> \$53,683 <u>201</u> \$6,965 | (-4%) (+22%) (+38%) (+44%) (+28%) <u>5</u> (+1%) | \$8,311 \$11,487 \$18,682 <u>\$13,158</u> \$51,639 <u>201</u> \$7,828 | (+21%) (-10%) (+2%) (-16%) (-4%) <u>6</u> (+12%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$9,207 \$11,857 \$15,631 <u>\$12,888</u> \$49,582 2012 \$8,593 \$10,453 | (+8%) (+16%) (+5%) (-8%) (+4%) (+4%) (+3%) (-9%) | \$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606 <u>201</u> \$6,543 \$11,761 | (-1%) (-16%) (-6%) (-8%) (-8%) <u>3</u> (-24%) (+13%) | \$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 <u>201</u> \$6,883 \$14,393 | (-22%) (+5%) (-9%) (-9%) (-8%) (+5%) (+22%) | \$6,896 \$12,707 \$18,398 <u>\$15,682</u> \$53,683 <u>\$6,965</u> \$15,018 | (-4%) (+22%) (+38%) (+44%) (+28%) <u>5</u> (+1%) (+4%) | \$8,311 \$11,487 \$18,682 <u>\$13,158</u> \$51,639 <u>201</u> \$7,828 \$15,921 | (+21%) (-10%) (+2%) (-16%) (-4%) <u>6</u> (+12%) (+6%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 <u>2012</u> \$8,593 \$10,453 \$16,995 | (+8%) (+16%) (+5%) (-8%) (+4%) 2 (+3%) (-9%) (-9%) | \$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606 201 \$6,543 \$11,761 \$19,231 | (-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (-24%) (+13%) (+13%) | \$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 \$6,883 \$14,393 \$18,279 | (-22%) (+5%) (-9%) (-9%) (-8%) (+8%) (+5%) (+22%) (-5%) | \$6,896 \$12,707 \$18,398 <u>\$15,682</u> \$53,683 201 \$6,965 \$15,018 \$20,081 | (-4%) (+22%) (+38%) (+44%) (+28%) <u>5</u> (+1%) (+4%) (+10%) | \$8,311 \$11,487 \$18,682 <u>\$13,158</u> \$51,639 201 \$7,828 \$15,921 \$21,675 | (+21%) (-10%) (+2%) (-16%) (-4%) (-4%) (+12%) (+6%) (+6%) (+8%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 201 ? \$8,593 \$10,453 \$10,453 \$16,995 \$12,067 | (+8%) (+16%) (+5%) (-8%) (+4%) (+4%) (+3%) (-9%) (-9%) (-9%) (-8%) | \$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 | (-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (-8%) (-24%) (+13%) (+13%) (+24%) | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$18,279 \$14,930 | (-22%) (+5%) (-9%) (-9%) (-8%) (-8%) (+22%) (-5%) (-0%) | \$6,896 \$12,707 \$18,398 <u>\$15,682</u> \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 | (-4%) (+22%) (+38%) (+44%) (+28%) <u>5</u> (+1%) (+4%) (+10%) (+29%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 | (+21%) (-10%) (+2%) (-16%) (-4%) (-4%) (+12%) (+12%) (+6%) (+6%) (+8%) (-21%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 <u>2012</u> \$8,593 \$10,453 \$16,995 | (+8%) (+16%) (+5%) (-8%) (+4%) 2 (+3%) (-9%) (-9%) | \$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606 201 \$6,543 \$11,761 \$19,231 | (-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (-24%) (+13%) (+13%) | \$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 \$6,883 \$14,393 \$18,279 | (-22%) (+5%) (-9%) (-9%) (-8%) (+8%) (+5%) (+22%) (-5%) | \$6,896 \$12,707 \$18,398 <u>\$15,682</u> \$53,683 201 \$6,965 \$15,018 \$20,081 | (-4%) (+22%) (+38%) (+44%) (+28%) <u>5</u> (+1%) (+4%) (+10%) | \$8,311 \$11,487 \$18,682 <u>\$13,158</u> \$51,639 201 \$7,828 \$15,921 \$21,675 | (+21%) (-10%) (+2%) (-16%) (-4%) (-4%) (+12%) (+6%) (+6%) (+8%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 201 ? \$8,593 \$10,453 \$10,453 \$16,995 \$12,067 | (+8%) (+16%) (+5%) (-8%) (+4%) (+4%) 2 (+3%) (-9%) (-9%) (-9%) (-8%) | \$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 | (-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (-8%) (-24%) (+13%) (+13%) (+24%) | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$18,279 \$14,930 | (-22%) (+5%) (-9%) (-9%) (-8%) (-8%) (+22%) (-5%) (-0%) | \$6,896 \$12,707 \$18,398 <u>\$15,682</u> \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 | (-4%) (+22%) (+38%) (+44%) (+28%) <u>5</u> (+1%) (+4%) (+10%) (+29%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 | (+21%) (-10%) (+2%) (-16%) (-4%) (-4%) (+12%) (+12%) (+6%) (+6%) (+8%) (-21%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 <u>2011</u> \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 <u>2017</u> \$5,659 | (+8%) (+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-8%) (-7%) (-28%) | \$9,130 \$9,906 \$14,655 \$11,916 \$45,606 201 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 | (-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (-24%) (+13%) (+13%) (+13%) (+24%) (+9%) (+3%) | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,930 \$54,485 <u>2019</u> \$7,397 | (-22%) (+5%) (-9%) (-9%) (-8%) (-8%) (+22%) (-5%) (-0%) | \$6,896 \$12,707 \$18,398 \$15,682 \$53,683 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 | (-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+4%) (+10%) (+29%) (+12%) (+2%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 | (+21%) (-10%) (+2%) (-16%) (-4%) (-4%) (+12%) (+6%) (+8%) (-21%) (-1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 \$15,310 | (+8%) (+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-8%) (-7%) (-28%) (-28%) (-4%) | \$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 | (-1%) (-16%) (-6%) (-8%) (-8%) (-24%) (+13%) (+13%) (+13%) (+24%) (+9%) (+3%) (-14%) | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,930 \$54,485 <u>2019</u> \$7,397 \$14,593 | - (-22%) (+5%) (-9%) (-9%) (-9%) (+5%) (+22%) (+22%) (-5%) (-0%) (+4%) (+26%) (+11%) | \$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 | (-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+1%) (+10%) (+29%) (+12%) (+2%) (-29%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 <u>2021</u> \$7,070 \$21,175 | (+21%) (-10%) (+2%) (-16%) (-4%) (-4%) (+12%) (+6%) (+8%) (-21%) (-21%) (-1%) (-7%) (+104%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 2011 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 \$15,310 \$17,323 | (+8%) (+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-9%) (-8%) (-7%) (-28%) (-20%) | \$9,130 \$9,906 \$14,655 \$11,916 \$45,606 201 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 | (-1%) (-16%) (-6%) (-8%) (-8%) (-24%) (+13%) (+13%) (+13%) (+24%) (+9%) (+3%) (-14%) (-14%) (+27%) | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 | - (-22%) (+5%) (-9%) (-9%) (-8%) 4 (+5%) (+22%) (-5%) (-5%) (-0%) (+4%) (+26%) (+11%) (-9%) | \$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 | (-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+4%) (+10%) (+29%) (+12%) (+2%) (+2%) (-29%) (+3%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 | (+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+12%) (+6%) (+8%) (-21%) (-1%) (-1%) (-7%) (+104%) (+7%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 201 ? \$8,593 \$10,453 \$10,453 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 \$15,659 \$15,310 \$17,323 \$15,290 | (+8%) (+16%) (+5%) (-8%) (+4%) (+4%) (-9%) (-9%) (-9%) (-9%) (-8%) (-7%) (-28%) (-20%) (+1%) | \$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$18,104 | (-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (+13%) (+13%) (+13%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+3%) (-16%) (-16%) (-16%) (-16%) (-6%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-16%) (-8%) (-18% | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 | (-22%) (+5%) (-9%) (-9%) (-8%) (+5%) (+22%) (+22%) (-5%) (-5%) (-0%) (+4%) (+26%) (+11%) (-9%) (-10%) | \$6,896 \$12,707 \$18,398 \$15,682 \$53,683 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 | (-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+4%) (+10%) (+29%) (+29%) (+29%) (+29%) (-29%) (+3%) (+21%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$2,1,175 \$22,014 \$22,185 | (+21%) (-10%) (+2%) (-16%) (-4%) (-4%) (+12%) (+12%) (+10%) (-21%) (-1%) (-1%) (+104%) (+7%) (+12%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 2011 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 \$15,310 \$17,323 | (+8%) (+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-9%) (-8%) (-7%) (-28%) (-20%) | \$9,130 \$9,906 \$14,655 \$11,916 \$45,606 201 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 | (-1%) (-16%) (-6%) (-8%) (-8%) (-24%) (+13%) (+13%) (+13%) (+24%) (+9%) (+3%) (-14%) (-14%) (+27%) | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 | - (-22%) (+5%) (-9%) (-9%) (-8%) 4 (+5%) (+22%) (-5%) (-5%) (-0%) (+4%) (+26%) (+11%) (-9%) | \$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 | (-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+4%) (+10%) (+29%) (+12%) (+2%) (+2%) (-29%) (+3%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 | (+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+12%) (+6%) (+8%) (-21%) (-1%) (-1%) (-7%) (+104%) (+7%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 2011 \$8,593 \$10,453 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 \$15,310 \$17,323 \$15,310 \$17,323 \$15,290 \$53,582 | (+8%) (+16%) (+5%) (-8%) (+4%) (+4%) (-9%) (-9%) (-9%) (-9%) (-8%) (-7%) (-28%) (-20%) (+1%) | \$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$118,104 \$59,125 | (-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (+13%) (+13%) (+13%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+3%) (-16%) (-16%) (-16%) (-16%) (-6%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-16%) (-8%) (-18% | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 | (-22%) (+5%) (-9%) (-9%) (-8%) (+5%) (+22%) (+22%) (-5%) (-5%) (-0%) (+4%) (+26%) (+11%) (-9%) (-10%) | \$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 | (-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+4%) (+10%) (+29%) (+29%) (+29%) (+29%) (-29%) (+3%) (+21%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 | (+21%) (-10%) (+2%) (-16%) (-4%) (-4%) (+12%) (+12%) (+10%) (-21%) (-1%) (-1%) (+104%) (+7%) (+12%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 2011 \$8,593 \$10,453 \$10,453 \$10,453 \$10,453 \$10,453 \$10,995 \$12,067 \$48,109 2017 \$5,659 \$15,310 \$17,323 \$15,290 \$53,582 2022 | (+8%) (+16%) (+5%) (-8%) (+4%) (+4%) (-9%) (-9%) (-9%) (-9%) (-8%) (-7%) (-28%) (-20%) (-4%) (-20%) (+1%) (-12%) | \$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$18,104 \$59,125 2023 | (-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (+3%) (+13%) (+24%) (+9%) (+9%) (+14%) (+27%) (+14%) (+10%) | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 | (-22%) (+5%) (-9%) (-9%) (-8%) (+22%) (+22%) (-5%) (-0%) (+4%) (+26%) (+11%) (-10%) (-10%) | \$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 | (-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+4%) (+10%) (+4%) (+10%) (+29%) (+12%) (+29%) (+29%) (+21%) (-0%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 | (+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+4%) (+6%) (+6%) (+8%) (-21%) (-1%) (-1%) (-1%) (+104%) (+7%) (+12%) (+24%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,453 \$16,453 \$16,453 \$12,067 \$48,109 2017 \$5,659 \$15,310 \$17,323 \$15,290 \$53,582 2022 \$8,759 | (+8%) (+16%) (+5%) (-8%) (+4%) (+4%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-7%) (-28%) (-4%) (-28%) (-4%) (-20%) (+1%) (-12%) (+24%) | \$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$18,104 \$59,125 2023 \$10,499 | (-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (+13%) (+13%) (+13%) (+24%) (+24%) (+9%) (+14%) (+24%) (+14%) (+27%) (+18%) (+10%) | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 \$11,251 | (-22%) (+5%) (-9%) (-9%) (-8%) (+22%) (+22%) (-5%) (-0%) (-0%) (+4%) (+11%) (-10%) (-10%) (-10%) (-17%) | \$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 \$0 | (-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+29%) (+29%) (+29%) (+21%) (-0%) (+0%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 \$0 | (+21%) (-10%) (+2%) (-16%) (-4%) (-4%) (+12%) (+6%) (+6%) (+8%) (-21%) (-1%) (-1%) (+104%) (+7%) (+12%) (+24%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 \$15,310 \$17,323 \$15,290 \$53,582 2022 \$8,759 \$17,543 | (+8%) (+16%) (+5%) (-8%) (+4%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-28%) (-7%) (-28%) (-4%) (-28%) (-4%) (-12%) (+24%) (-17%) | \$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$18,104 \$59,125 2023 \$10,499 \$19,098 | (-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (+13%) (+13%) (+13%) (+24%) (+24%) (+9%) (+3%) (-14%) (+27%) (+18%) (+10%) (+20%) (+9%) | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,393 \$14,393 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 \$11,251 \$17,613 | (-22%) (+5%) (-9%) (-9%) (-8%) (+22%) (+22%) (+22%) (-5%) (-0%) (-0%) (+4%) (+11%) (-9%) (-10%) (-10%) (-1%) (+7%) (-8%) | \$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 | (-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+4%) (+10%) (+4%) (+4%) (+4%) (+4%) (+29%) (+29%) (+29%) (+21%) (-0%) (+0%) (+0%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 | (+21%) (-10%) (+2%) (-16%) (-4%) (-4%) (+12%) (+6%) (+6%) (+8%) (-21%) (-1%) (-1%) (-1%) (+104%) (+7%) (+12%) (+24%) (+0%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,453 \$16,453 \$16,453 \$12,067 \$48,109 2017 \$5,659 \$15,310 \$17,323 \$15,290 \$53,582 2022 \$8,759 | (+8%) (+16%) (+5%) (-8%) (+4%) (+4%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-7%) (-28%) (-4%) (-28%) (-4%) (-20%) (+1%) (-12%) (+24%) | \$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$18,104 \$59,125 2023 \$10,499 | (-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (+13%) (+13%) (+13%) (+24%) (+24%) (+9%) (+14%) (+24%) (+14%) (+27%) (+18%) (+10%) | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 \$11,251 | (-22%) (+5%) (-9%) (-9%) (-8%) (+22%) (+22%) (-5%) (-0%) (-0%) (+4%) (+11%) (-10%) (-10%) (-10%) (-17%) | \$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 \$0 \$0 \$0 \$0 | (-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+29%) (+29%) (+29%) (+21%) (-0%) (+0%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 \$0 \$0 \$0 | (+21%) (-10%) (+2%) (-16%) (-4%) (-4%) (+12%) (+6%) (+6%) (+8%) (-21%) (-1%) (-1%) (+104%) (+7%) (+12%) (+24%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$9,207 \$11,857 \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 \$15,310 \$17,323 \$15,290 \$53,582 2022 \$8,759 \$17,543 \$23,689 | (+8%) (+16%) (+5%) (-8%) (+4%) (+4%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-28%) (-4%) (-20%) (+1%) (+16%) (+16%) (-28%) (-10%) (-28%) (-27%) (-28%) (-27%) (-27%) (-28%) (-27%) (-2 | \$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$13,102 \$22,064 \$18,104 \$59,125 2023 \$10,499 \$19,098 \$27,141 | (-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (+13%) (+13%) (+13%) (+24%) (+24%) (+9%) (+14%) (+27%) (+18%) (+10%) (+20%) (+9%) (+15%) | \$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 \$11,251 \$17,613 \$19,322 | - (-22%) (+5%) (-9%) (-9%) (+8%) (+5%) (+22%) (+22%) (-5%) (-0%) (-0%) (+4%) (+26%) (+11%) (-9%) (-10%) (-1%) (+7%) (-8%) (-29%) | \$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | (-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+4%) (+4%) (+4%) (+4%) (+4%) (+29%) (+29%) (+29%) (+29%) (+29%) (+21%) (-0%) (+0%) (+0%) (+0%) | \$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | $\begin{array}{c} (+21\%) \\ (-10\%) \\ (+2\%) \\ (-16\%) \\ (-4\%) \\ \hline \end{array}$ $\begin{array}{c} 6 \\ (+12\%) \\ (+6\%) \\ (+6\%) \\ (+8\%) \\ (-21\%) \\ \hline \end{array}$ $\begin{array}{c} (-7\%) \\ (-1\%) \\ \hline \end{array}$ $\begin{array}{c} (-7\%) \\ (+104\%) \\ (+7\%) \\ (+12\%) \\ (+24\%) \\ \hline \end{array}$ $\begin{array}{c} (+0\%) \\ (+0\%) \\ (+0\%) \\ (+0\%) \\ (+0\%) \end{array}$ |

RICHLAND COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

| | 1987 | | 198 | 8 | 198 | 9 | 199 | 0 | 199 | 1 |
|--|---|---|---|---|---|---|--|---|--|---|
| 1/1 - 3/31 | | | \$5,176 | - | \$4,394 | (-15%) | \$4,044 | (-8%) | \$4,000 | (-1%) |
| 4/1 - 6/30 | | | \$6,486 | | \$5,440 | (-16%) | \$6,298 | (+16%) | \$5,751 | (-9%) |
| 7/1 - 9/30 | \$6,536 | | \$5,698 | (-13%) | \$6,625 | (+16%) | \$6,475 | (-2%) | \$7,276 | (+12%) |
| 10/1 -12/31 | \$6,218 | | \$4,553 | (-27%) | \$4,700 | (+3%) | \$4,605 | (-2%) | \$5,317 | (+15%) |
| Total: | \$12,754 | | \$21,913 | (-20%) | \$21,159 | (-3%) | \$21,422 | (+1%) | \$22,344 | (+4%) |
| | · | | · · · | | | | · · | · · · · · | | |
| | <u>1992</u> | | <u>199</u> | | <u>199</u> | - | <u>199</u> | - | <u>199</u> | |
| 1/1 - 3/31 | \$4,838 | (+21%) | \$4,747 | (-2%) | \$5,251 | (+11%) | \$5,054 | (-4%) | \$6,790 | (+34%) |
| 4/1 - 6/30 | \$6,830 | (+19%) | \$6,542 | (-4%) | \$7,797 | (+19%) | \$8,011 | (+3%) | \$9,397 | (+17%) |
| 7/1 - 9/30 | \$8,438 | (+16%) | \$8,193 | (-3%) | \$9,501 | (+16%) | \$10,222 | (+8%) | \$10,624 | (+4%) |
| 10/1 -12/31 | \$5,933 | (+12%) | \$6,256 | (+5%) | \$6,605 | (+6%) | \$11,458 | (+73%) | \$10,243 | (-11%) |
| Total: | \$26,039 | (+17%) | \$25,738 | (-1%) | \$29,154 | (+13%) | \$34,745 | (+19%) | \$37,054 | (+7%) |
| | 1997 | | 199 | 8 | 199 | ٥ | 200 | 0 | 200 | 1 |
| 1/1 - 3/31 | \$7,613 | (+12%) | \$7,753 | <u>o</u> (+2%) | \$4,944 | <u>-</u> (-36%) | \$7,438 | (+50%) | \$6,860 | (-8%) |
| 4/1 - 6/30 | \$10,441 | (+12%) | \$9,574 | (+2 %) | \$8,012 | (-30%) | \$8,408 | (+50%) | \$8,975 | (+7%) |
| 7/1 - 9/30 | \$11,450 | (+11%) | \$10,957 | (-0%) | \$9,206 | (-16%) | \$11,087 | (+20%) | \$9,378 | (-15%) |
| 10/1 -12/31 | \$9,894 | (-3%) | \$7,879 | (-20%) | \$8,096 | (+3%) | \$8,688 | (+20%) | \$9,324 | (+7%) |
| Total: | \$39,398 | (+6%) | \$36,163 | (-8%) | \$30,258 | (-16%) | \$35,621 | (+18%) | \$34,537 | (-3%) |
| Total. | φ00,000 | (1070) | <i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i> | (0/0) | φ00,200 | (1070) | ψ00,021 | (11070) | φ04,007 | (370) |
| | <u>2002</u> | | 200 | <u>3</u> | 200 | 4 | 200 | 5 | <u>200</u> | 6 |
| 1/1 - 3/31 | \$7,947 | (+16%) | \$9,079 | (+14%) | \$11,324 | (+25%) | \$15,747 | (+39%) | \$15,349 | (-3%) |
| 4/1 - 6/30 | \$10,166 | (+13%) | \$12,157 | (+20%) | \$14,849 | (+22%) | \$17,436 | (+17%) | \$19,259 | (+10%) |
| 7/1 - 9/30 | \$11,936 | (+27%) | \$14,149 | (+19%) | \$18,967 | (+34%) | \$20,163 | (+6%) | \$21,207 | (+5%) |
| <u>10/1 -12/31</u> | \$10,270 | (+10%) | \$12,418 | (+21%) | \$16,723 | (+35%) | \$18,231 | (+9%) | \$19,298 | (+6%) |
| Total: | \$40,318 | (+17%) | \$47,802 | (+19%) | \$61,863 | (+29%) | \$71,577 | (+16%) | \$75,112 | (+5%) |
| | | | | | | | | | | |
| | 200 | 7 | 200 | 8 | 200 | 9 | 201 | 0 | 201 | 1 |
| 1/1 - 3/31 | <u>200</u> \$15.784 | | <u>200</u> \$18.568 | - | 200 \$23.089 | | <u>201</u> \$21.811 | - | 201 \$26.351 | |
| 1/1 - 3/31 4/1 - 6/30 | \$15,784 | (+3%) | \$18,568 | (+18%) | \$23,089 | (+24%) | \$21,811 | (-6%) | \$26,351 | (+21%) |
| | \$15,784 \$21,810 | (+3%) (+13%) | \$18,5 <mark>6</mark> 8 \$23,054 | (+18%) (+6%) | \$23,089 \$22,490 | (+24%) (-2%) | \$21,8 <mark>11</mark> \$30,190 | (-6%) (+34%) | \$26,351 \$29,317 | (+21%) (-3%) |
| 4/1 - 6/30 | \$15,784 | (+3%) | \$18,568 | (+18%) | \$23,089 | (+24%) | \$21,811 | (-6%) | \$26,351 | (+21%) (-3%) (+15%) |
| 4/1 - 6/30 7/1 - 9/30 | \$15,7 <mark>84</mark> \$21,810 \$20,126 | (+3%) (+13%) (-5%) | \$18,5 <mark>68</mark> \$23,054 \$28,751 | (+18%) (+6%) (+43%) | \$23,089 \$22,490 \$27,364 | (+24%) (-2%) (-5%) | \$21,811 \$30,190 \$28,980 | (-6%) (+34%) (+6%) | \$26,351 \$29,317 \$33,448 | (+21%) (-3%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 | (+3%) (+13%) (-5%) (-6%) (+1%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 | (+18%) (+6%) (+43%) (+43%) (+27%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 | (+24%) (-2%) (-5%) (-9%) (+0%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 | (-6%) (+34%) (+6%) (+4%) (+9%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 | (+21%) (-3%) (+15%) (+31%) (+15%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 | (+3%) (+13%) (-5%) (-6%) (+1%) 2 | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <u>201</u> | (+18%) (+6%) (+43%) (+43%) (+27%) 3 | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 | (+24%) (-2%) (-5%) (-9%) (+0%) 4 | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 | (+21%) (-3%) (+15%) (+31%) (+15%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 | (+3%) (+13%) (-5%) (-6%) (+1%) <u>2</u> (+25%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <u>201</u> \$103,251 | (+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u> (+213%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 <u>\$96,383</u> <u>201</u> \$78,717 | (+24%) (-2%) (-5%) (-9%) (+0%) 4 (-24%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 | (-6%) (+34%) (+6%) (+4%) (+9%) <u>5</u> (-8%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 | (+21%) (-3%) (+15%) (+31%) (+15%) (+15%) <u>6</u> (-44%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 \$75,883 \$201 \$32,969 \$68,596 | (+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <u>201</u> \$103,251 \$103,099 | (+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 <u>201</u> \$78,717 \$104,307 | (+24%) (-2%) (-5%) (-9%) (+0%) 4 (-24%) (+1%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 \$40,608 \$43,523 | (+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-44%) (-51%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 | (+3%) (+13%) (-5%) (-5%) (-6%) (+1%) (+1%) (+25%) (+134%) (+248%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 | (+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u> (+213%) (+50%) (-5%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+24%) (+1%) (+23%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 \$40,608 \$43,523 \$48,029 | (+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-51%) (-44%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 | (+3%) (+13%) (-5%) (-5%) (-6%) (+1%) (+25%) (+248%) (+25%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 | (+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u> (+213%) (+50%) (-5%) (-5%) (-6%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+24%) (+1%) (+23%) (+13%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 | (+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 | (+3%) (+13%) (-5%) (-5%) (-6%) (+1%) (+1%) (+25%) (+134%) (+248%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 | (+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u> (+213%) (+50%) (-5%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+24%) (+1%) (+23%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 \$40,608 \$43,523 \$48,029 | (+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-51%) (-44%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 | (+3%) (+13%) (-5%) (-5%) (-6%) (+1%) (+25%) (+248%) (+25%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 | (+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u> (+213%) (+50%) (-5%) (-5%) (-6%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 . \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+24%) (+1%) (+23%) (+13%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 | (+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 | (+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+248%) (+253%) (+173%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,099 \$110,205 \$105,862 \$422,417 2018 | (+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (+28%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+1%) (+23%) (+13%) (+13%) (+4%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 | (+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (+15%) (-44%) (-44%) (-33%) (-44%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 | (+3%) (+13%) (-5%) (-5%) (-6%) (+1%) (+25%) (+248%) (+253%) (+253%) (+173%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 | (+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (+28%) (-22%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+1%) (+23%) (+13%) (+13%) (+4%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-30%) (-3%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 | (+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-44%) (-44%) (-44%) (-44%) (-44%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 | (+3%) (+13%) (-5%) (-5%) (-6%) (+1%) (+25%) (+248%) (+253%) (+173%) (-28%) (+2%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 | (+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (-6%) (-22%) (-11%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+17%) (+7%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-30%) (-3%) (-47%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 | (+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-44%) (-44%) (-44%) (-44%) (-44%) (-49%) (+51%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122 | (+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%) (+253%) (+173%) (-28%) (+2%) (-16%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 | (+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (-11%) (-6%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+23%) (+1%) (+4%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-51%) (-30%) (-37%) (-47%) (-48%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 | (+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-51%) (-44%) (-44%) (-44%) (-44%) (-44%) (-44%) (-44%) (-44%) (-44%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 | (+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+248%) (+248%) (+253%) (+173%) (-28%) (+2%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 | (+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-6%) (-6%) (-22%) (-11%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+17%) (+7%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-30%) (-3%) (-47%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 | (+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-44%) (-44%) (-44%) (-44%) (-44%) (-49%) (+51%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122 \$27,684 \$141,430 | (+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%) (+253%) (+253%) (+173%) (+28%) (+28%) (+28%) (-16%) (-29%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 | (+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+213%) (+50%) (-5%) (-5%) (-6%) (-11%) (-6%) (+18%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+1%) (+1%) (+1%) (+1%) (+1%) (+4%) (+4%) (+2%) (+2%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-51%) (-30%) (-30%) (-47%) (-48%) (-37%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,039 \$129,638 | (+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-19%) (+51%) (+51%) (+38%) (+37%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 | (+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%) (+253%) (+28%) (+27%) (-16%) (-29%) (-17%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023 | (+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+50%) (+50%) (-5%) (-5%) (-6%) (+28%) (-22%) (-11%) (-6%) (+18%) (-6%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+23%) (+13%) (+13%) (+4%) (+4%) (+4%) (+4%) (+22%) (+24%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 2025 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-36%) (-30%) (-37%) (-37%) (-38%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,013 \$40,020 \$34,399 \$129,638 2026 | (+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-33%) (-44%) (+38%) (+38%) (+37%) (+26%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,207 \$27,684 \$111,430 | (+3%) (+13%) (-5%) (-6%) (+13%) (+25%) (+134%) (+253%) (+248%) (+253%) (+28%) (+27%) (-28%) (+2%) (-16%) (-29%) (-17%) (+31%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023 \$30,151 | (+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+213%) (+50%) (-5%) (-5%) (-5%) (-6%) (+28%) (-22%) (-11%) (-6%) (+18%) (-6%) (+9%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024 \$27,321 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+24%) (+1%) (+1%) (+17%) (+17%) (+4%) (+17%) (+4%) (+22%) (+24%) (-9%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 2025 \$0 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-15%) (-36%) (-36%) (-30%) (-37%) (-37%) (-38%) (+0%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399 \$129,638 2026 \$0 | (+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-33%) (-44%) (-44%) (+38%) (+37%) (+26%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122 \$27,684 \$141,430 2022 \$27,707 \$42,754 | (+3%) (+13%) (-5%) (-6%) (+13%) (+134%) (+25%) (+134%) (+25%) (+173%) (+28%) (+27%) (-16%) (-29%) (-17%) (+31%) (+26%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023 \$30,151 \$49,194 | (+18%) (+6%) (+43%) (+43%) (+27%) (+27%) (+213%) (+50%) (-5%) (-5%) (-5%) (-6%) (+28%) (-22%) (-11%) (-6%) (+18%) (-6%) (+9%) (+15%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024 \$27,321 \$49,499 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+24%) (+1%) (+1%) (+1%) (+1%) (+1%) (+2%) (+2%) (+24%) (+2%) (-9%) (+1%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 2025 \$0 \$0 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-30%) (-37%) (-38%) (-37%) (-38%) (+0%) (+0%) (+0%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399 \$129,638 2026 \$0 \$0 \$0 | (+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-33%) (-44%) (-44%) (+38%) (+37%) (+26%) (+0%) (+0%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 2011 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122 \$27,684 \$141,430 2022 \$27,707 \$42,754 \$44,798 | (+3%) (+13%) (-5%) (-6%) (+13%) (+25%) (+134%) (+25%) (+253%) (+253%) (+27%) (+173%) (+28%) (+27%) (-16%) (-29%) (-17%) (+31%) (+26%) (+12%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023 \$30,151 \$49,194 \$55,288 | (+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+50%) (-5%) (-5%) (-5%) (-6%) (+28%) (-6%) (+18%) (-6%) (+18%) (-6%) (+15%) (+23%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024 \$27,321 \$49,499 \$59,455 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+24%) (+1%) (+1%) (+1%) (+4%) (+4%) (+4%) (+22%) (+24%) (-9%) (+1%) (+8%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 2025 \$0 \$0 \$0 \$0 \$0 | (-6%) (+34%) (+6%) (+4%) (+9%) (-5%) (-15%) (-36%) (-51%) (-30%) (-30%) (-37%) (-38%) (-38%) (+0%) (+0%) (+0%) (+0%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399 \$129,638 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | (+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-44%) (-44%) (-44%) (-44%) (-44%) (-44%) (-44%) (+38%) (+48%) (+37%) (+26%) (+0%) (+0%) (+0%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122 \$27,684 \$141,430 2022 \$27,707 \$42,754 | (+3%) (+13%) (-5%) (-6%) (+13%) (+134%) (+25%) (+134%) (+25%) (+173%) (+28%) (+27%) (-16%) (-29%) (-17%) (+31%) (+26%) | \$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023 \$30,151 \$49,194 | (+18%) (+6%) (+43%) (+43%) (+27%) (+27%) (+213%) (+50%) (-5%) (-5%) (-5%) (-6%) (+28%) (-22%) (-11%) (-6%) (+18%) (-6%) (+9%) (+15%) | \$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024 \$27,321 \$49,499 | (+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+24%) (+1%) (+1%) (+1%) (+1%) (+1%) (+2%) (+2%) (+24%) (+2%) (-9%) (+1%) | \$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 2025 \$0 \$0 | (-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-30%) (-37%) (-38%) (-37%) (-38%) (+0%) (+0%) (+0%) | \$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399 \$129,638 2026 \$0 \$0 \$0 | (+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-33%) (-44%) (-44%) (+38%) (+37%) (+26%) (+0%) (+0%) (+0%) |

Date of this Run: 11/19/2024

ROOSEVELT COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

| 1/1 - 3/31 \$3,620 \$3,049 (-16%) \$3,864 (+27%) 4/1 - 6/30 \$4,812 \$4,849 (+1%) \$5,481 (+13%) 7/1 - 9/30 \$4,648 \$5,969 (+28%) \$6,513 (+9%) \$6,851 (+5%) | <u>1991</u> |
|---|--|
| | \$3,640 (-6%) |
| 7/1 - 0/30 \$7.678 \$5.060 (+28%) \$6.513 (+0%) \$6.851 (+5%) | \$5,957 (+9%) |
| | \$7,882 (+15%) |
| 10/1 -12/31 \$2,899 \$3,981 (+37%) \$4,370 (+10%) \$3,944 (-10%) | \$4,376 (+11%) |
| Total: \$7,547 \$18,382 (+32%) \$18,781 (+2%) \$20,140 (+7%) | \$21,855 (+9%) |
| <u>1992 1993 1994 1995</u> | 1996 |
| 1/1 - 3/31 \$3,935 (+8%) \$4,418 (+12%) \$5,098 (+15%) \$4,408 (-14%) | \$4,735 (+7%) |
| 4/1 - 6/30 \$6,084 (+2%) \$6,744 (+11%) \$7,610 (+13%) \$8,319 (+9%) | \$8,182 (-2%) |
| 7/1 - 9/30 \$8,047 (+2%) \$10,082 (+25%) \$11,177 (+11%) \$10,813 (-3%) | \$10,376 (-4%) |
| <u>10/1 -12/31 \$4,734 (+8%) \$6,793 (+44%) \$7,212 (+6%) \$6,843 (-5%)</u> | \$7,882 (+15%) |
| Total: \$22,800 (+4%) \$28,037 (+23%) \$31,097 (+11%) \$30,383 (-2%) | \$31,175 (+3%) |
| 1997 1998 1999 2000 | 2001 |
| 1/1 - 3/31 \$6,646 (+40%) \$5,198 (-22%) \$4,504 (-13%) \$5,549 (+23%) | \$5,758 (+4%) |
| 4/1 - 6/30 \$10,258 (+25%) \$8,807 (-14%) \$7,933 (-10%) \$9,764 (+23%) | \$7,667 (-21%) |
| 7/1 - 9/30 \$11,607 (+12%) \$12,286 (+6%) \$11,449 (-7%) \$12,152 (+6%) | \$13,436 (+11%) |
| 10/1 -12/31 \$7,012 (-11%) \$6,647 (-5%) \$7,818 (+18%) \$7,742 (-1%) | \$8,319 (+7%) |
| Total: \$35,523 (+14%) \$32,938 (-7%) \$31,704 (-4%) \$35,207 (+11%) | \$35,181 (-0%) |
| 2002 2002 2004 2005 | 2000 |
| 2002 2003 2004 2005 1/1 - 3/31 \$5,628 (-2%) \$5,775 (+3%) \$5,307 (-8%) \$6,059 (+14%) | 2006 \$7.056 (+21%) |
| 1/1 - 3/31 \$5,628 (-2%) \$5,775 (+3%) \$5,307 (-8%) \$6,059 (+14%) 4/1 - 6/30 \$9,932 (+30%) \$9,862 (-1%) \$10,337 (+5%) \$9,368 (-9%) | \$7,956 (+31%) \$10,814 (+15%) |
| 7/1 - 9/30 \$12,421 (-8%) \$9,257 (-25%) \$13,340 (+44%) \$14,321 (+7%) | \$15,340 (+7%) |
| 10/1 -12/31 \$6,916 (-17%) \$7,446 (+8%) \$9,491 (+27%) \$10,862 (+14%) | \$8,988 (-17%) |
| Total: \$34,897 (-1%) \$32,339 (-7%) \$38,474 (+19%) \$40,610 (+6%) | \$43,098 (+6%) |
| | |
| 2007 2008 2009 2010 | 2011 |
| | • · · · · · · · · · · · · · · · · · · · |
| 1/1 - 3/31 \$6,695 (-16%) \$7,502 (+12%) \$8,348 (+11%) \$11,524 (+38%) | \$15,068 (+31%) |
| 4/1 - 6/30 \$10,033 (-7%) \$11,253 (+12%) \$13,579 (+21%) \$14,993 (+10%) | \$21,611 (+44%) |
| 4/1 - 6/30 \$10,033 (-7%) \$11,253 (+12%) \$13,579 (+21%) \$14,993 (+10%) 7/1 - 9/30 \$13,815 (-10%) \$14,651 (+6%) \$17,684 (+21%) \$20,728 (+17%) | \$21,611 (+44%) \$24,137 (+16%) |
| 4/1 - 6/30 \$10,033 (-7%) \$11,253 (+12%) \$13,579 (+21%) \$14,993 (+10%) 7/1 - 9/30 \$13,815 (-10%) \$14,651 (+6%) \$17,684 (+21%) \$20,728 (+17%) 10/1 - 12/31 \$11,772 (+31%) \$11,686 (-1%) \$14,241 (+22%) \$17,315 (+22%) | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) |
| 4/1 - 6/30 \$10,033 (-7%) \$11,253 (+12%) \$13,579 (+21%) \$14,993 (+10%) 7/1 - 9/30 \$13,815 (-10%) \$14,651 (+6%) \$17,684 (+21%) \$20,728 (+17%) | \$21,611 (+44%) \$24,137 (+16%) |
| 4/1 - 6/30 \$10,033 (-7%) \$11,253 (+12%) \$13,579 (+21%) \$14,993 (+10%) 7/1 - 9/30 \$13,815 (-10%) \$14,651 (+6%) \$17,684 (+21%) \$20,728 (+17%) 10/1 - 12/31 \$11,772 (+31%) \$11,686 (-1%) \$14,241 (+22%) \$17,315 (+22%) | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) <u>2016</u> \$11,540 (-29%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) \$82,623 (+28%) \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) \$14,925 (-30%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) \$82,623 (+28%) \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) \$14,925 (-30%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) \$14,925 (-30%) \$65,726 (-24%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) \$14,925 (-30%) \$14,925 (-30%) \$665,726 (-24%) 2021 |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) \$14,925 (-30%) \$65,726 (-24%) 2021 \$11,889 (+56%) \$20,851 (+112%) \$18,635 (+19%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) \$14,925 (-30%) \$65,726 (-24%) 2021 \$11,889 (+56%) \$20,851 (+112%) \$18,635 (+19%) \$16,981 (+46%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) \$14,925 (-30%) \$65,726 (-24%) 2021 \$11,889 (+56%) \$20,851 (+112%) \$18,635 (+19%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) \$14,925 (-30%) \$65,726 (-24%) 2021 \$11,889 (+56%) \$20,851 (+112%) \$18,635 (+19%) \$18,635 (+19%) \$16,981 (+46%) \$68,356 (+53%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) \$14,925 (-30%) \$65,726 (-24%) 2021 \$11,889 (+56%) \$20,851 (+112%) \$18,635 (+19%) \$16,981 (+46%) \$68,356 (+53%) 2026 |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) \$14,925 (-30%) \$65,726 (-24%) 2021 \$11,889 (+56%) \$20,851 (+112%) \$18,635 (+19%) \$18,635 (+19%) \$16,981 (+46%) \$68,356 (+53%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) \$14,925 (-30%) \$65,726 (-24%) 2021 \$11,889 (+56%) \$20,851 (+112%) \$16,981 (+46%) \$16,981 (+46%) \$68,356 (+53%) 2026 \$0 (+0%) |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | \$21,611 (+44%) \$24,137 (+16%) \$21,807 (+26%) \$82,623 (+28%) 2016 \$11,540 (-29%) \$15,828 (-22%) \$23,432 (-19%) \$14,925 (-30%) \$65,726 (-24%) 2021 \$11,889 (+56%) \$20,851 (+112%) \$16,981 (+46%) \$16,981 (+46%) \$68,356 (+53%) 2026 \$0 (+0%) \$0 (+0%) |

SHERIDAN COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

| | 1987 | | 198 | 88 | <u>198</u> | 9 | <u>199</u> | 90 | <u>199</u> | <u>1</u> |
|---|---|--|--|--|---|--|--|---|--|--|
| 1/1 - 3/31 | | | \$2,536 | | \$2,386 | (-6%) | \$2,292 | (-4%) | \$2,660 | (+16%) |
| 4/1 - 6/30 | | | \$3,473 | | \$3,826 | (+10%) | \$3,831 | (+0%) | \$4,141 | (+8%) |
| 7/1 - 9/30 | \$5,009 | | \$4,885 | (-2%) | \$4,194 | (-14%) | \$5,550 | (+32%) | \$5,640 | (+2%) |
| 10/1 -12/31 | \$3,654 | | \$3,712 | (+2%) | \$3,308 | (-11%) | \$4,015 | (+21%) | \$4,657 | (+16%) |
| Total: | \$8,663 | | \$14,606 | (-1%) | \$13,714 | (-6%) | \$15,688 | (+14%) | \$17,098 | (+9%) |
| | <u>1992</u> | | <u>199</u> | <u>)3</u> | <u>199</u> | 4 | <u>199</u> | <u>95</u> | <u>1990</u> | <u>6</u> |
| 1/1 - 3/31 | \$2,649 | (-0%) | \$2,565 | (-3%) | \$2,415 | (-6%) | \$2,502 | (+4%) | \$2,775 | (+11%) |
| 4/1 - 6/30 | \$4,146 | (+0%) | \$4,520 | (+9%) | \$4,236 | (-6%) | \$3,436 | (-19%) | \$4,174 | (+21%) |
| 7/1 - 9/30 | \$5,670 | (+1%) | \$5,731 | (+1%) | \$4,766 | (-17%) | \$4,019 | (-16%) | \$4,274 | (+6%) |
| 10/1 -12/31 | \$4,727 | (+2%) | \$6,098 | (+29%) | \$5,123 | (-16%) | \$5,996 | (+17%) | \$4,411 | (-26%) |
| Total: | \$17,192 | (+1%) | \$18,913 | (+10%) | \$16,540 | (-13%) | \$15,953 | (-4%) | \$15,634 | (-2%) |
| | 1997 | | 199 | 8 | 199 | 9 | 200 | 00 | 200 | 1 |
| 1/1 - 3/31 | \$5,409 | (+95%) | \$3,241 | (-40%) | \$2,290 | (-29%) | \$2,484 | (+8%) | \$4,533 | (+82%) |
| 4/1 - 6/30 | \$6,334 | (+52%) | \$5,498 | (-13%) | \$4,646 | (-15%) | \$5,392 | (+16%) | \$4,135 | (-23%) |
| 7/1 - 9/30 | \$7,318 | (+71%) | \$5,220 | (-29%) | \$6,912 | (+32%) | \$5,286 | (-24%) | \$5,207 | (-1%) |
| 10/1 -12/31 | \$5,083 | (+15%) | \$3,840 | (-24%) | \$4,779 | (+24%) | \$6,892 | (+44%) | \$5,314 | (-23%) |
| Total: | \$24,144 | (+54%) | \$17,799 | (-26%) | \$18,627 | (+5%) | \$20,054 | (+8%) | \$19,189 | (-4%) |
| | 2002 | | 200 |)3 | 200 | 4 | 200 |)5 | 2000 | 6 |
| 1/1 - 3/31 | \$2,735 | (-40%) | \$2,638 | (-4%) | \$2,660 | (+1%) | \$2,496 | (-6%) | \$3,299 | (+32%) |
| 4/1 - 6/30 | \$4,029 | (-3%) | \$4,889 | (+21%) | \$4,673 | (-4%) | \$4,811 | (+3%) | \$6,920 | (+44%) |
| 7/1 - 9/30 | \$5,926 | (+14%) | \$6,618 | (+12%) | \$6,408 | (-3%) | \$6,899 | (+8%) | \$6,605 | (-4%) |
| 10/1 -12/31 | \$4,624 | (-13%) | \$5,267 | (+14%) | \$5,183 | (-2%) | \$6,398 | (+23%) | \$5,959 | (-7%) |
| Total: | \$17,314 | (-10%) | \$19,412 | (+12%) | \$18,924 | (-3%) | \$20,604 | (+9%) | \$22,784 | (+11%) |
| | | | | | | | | | | |
| | 200 | 07 | 200 | 8 | 200 | 9 | 201 | 0 | 2011 | 1 |
| 1/1 - 3/31 | <u>200</u> \$3,093 | | <u>200</u> \$3,746 | <u>)8</u> (+21%) | <u>200</u> \$3,905 | | 20 1 \$5,152 | 1 <u>0</u> (+32%) | <u>201′</u> \$12,412 | <u>1</u> (+141%) |
| 1/1 - 3/31 4/1 - 6/30 | | <u>07</u> (-6%) (-25%) | | | | 9 <u>9</u> (+4%) (-24%) | | | | |
| 4/1 - 6/30 7/1 - 9/30 | \$3,093 \$5,201 \$7,344 | (-6%) (-25%) (+11%) | \$3,74 <mark>6</mark> \$7,179 \$9,579 | (+21%) (+38%) (+30%) | \$3,905 \$5,467 \$7,194 | (+4%) (-24%) (-25%) | \$5,152 \$11,462 \$13,533 | (+32%) (+110%) (+88%) | \$12,412 \$12,632 \$15,588 | (+141%) (+10%) (+15%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$3,093 \$5,201 \$7,344 \$7,688 | (-6%) (-25%) (+11%) (+29%) | \$3,746 \$7,179 \$9,579 \$9,973 | (+21%) (+38%) (+30%) (+30%) | \$3,905 \$5,467 \$7,194 \$6,944 | (+4%) (-24%) (-25%) (-30%) | \$5,152 \$11,462 \$13,533 \$10,625 | (+32%) (+110%) (+88%) (+53%) | \$12,412 \$12,632 \$15,588 \$15,939 | (+141%) (+10%) (+15%) (+50%) |
| 4/1 - 6/30 7/1 - 9/30 | \$3,093 \$5,201 \$7,344 | (-6%) (-25%) (+11%) | \$3,74 <mark>6</mark> \$7,179 \$9,579 | (+21%) (+38%) (+30%) | \$3,905 \$5,467 \$7,194 | (+4%) (-24%) (-25%) | \$5,152 \$11,462 \$13,533 | (+32%) (+110%) (+88%) | \$12,412 \$12,632 \$15,588 | (+141%) (+10%) (+15%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$3,093 \$5,201 \$7,344 \$7,688 | (-6%) (-25%) (+11%) (+29%) (+2%) | \$3,746 \$7,179 \$9,579 \$9,973 | (+21%) (+38%) (+30%) (+30%) (+31%) | \$3,905 \$5,467 \$7,194 \$6,944 | (+4%) (-24%) (-25%) (-30%) (-23%) | \$5,152 \$11,462 \$13,533 \$10,625 | (+32%) (+110%) (+88%) (+53%) (+73%) | \$12,412 \$12,632 \$15,588 \$15,939 | (+141%) (+10%) (+15%) (+50%) (+39%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 | (-6%) (-25%) (+11%) (+29%) (+2%) | \$3,746 \$7,179 \$9,579 \$9,973 \$30,476 | (+21%) (+38%) (+30%) (+30%) (+31%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 | (+4%) (-24%) (-25%) (-30%) (-23%) | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 | (+32%) (+110%) (+88%) (+53%) (+73%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 | (+141%) (+10%) (+15%) (+50%) (+39%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 | (-6%) (-25%) (+11%) (+29%) (+2%) | \$3,746 \$7,179 \$9,579 \$30,476 201 \$27,481 \$16,222 | (+21%) (+38%) (+30%) (+30%) (+31%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 <u>201</u> | (+4%) (-24%) (-25%) (-30%) (-23%) 4 | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 2 | (+32%) (+110%) (+88%) (+53%) (+73%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>201</u> 0 | (+141%) (+10%) (+15%) (+50%) (+39%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 | (-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+21%) (+97%) (+77%) | \$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682 | (+21%) (+38%) (+30%) (+30%) (+30%) (+31%) (+31%) (+83%) (-35%) (-21%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 201 \$11,597 \$18,351 \$20,772 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-4%) | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485 \$14,084 | (+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%) (-32%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 201 (\$5,048 \$13,967 \$12,325 | (+141%) (+10%) (+15%) (+50%) (+39%) <u>6</u> (-43%) (+33%) (-12%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 201 \$15,040 \$24,866 \$27,532 \$24,251 | (-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+21%) (+97%) (+97%) (+77%) (+52%) | \$3,746 \$7,179 \$9,579 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,699 | (+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (+83%) (-35%) (-21%) (-21%) (-11%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-4%) (-4%) (+7%) | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 207 \$8,896 \$10,485 \$14,084 \$14,00 | (+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%) (-32%) (-39%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2011 \$5,048 \$13,967 \$12,325 \$11,408 | (+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (-43%) (-12%) (-12%) (-19%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 | (-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+21%) (+97%) (+77%) | \$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682 | (+21%) (+38%) (+30%) (+30%) (+30%) (+31%) (+31%) (+83%) (-35%) (-21%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 201 \$11,597 \$18,351 \$20,772 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-4%) | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485 \$14,084 | (+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%) (-32%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 201 (\$5,048 \$13,967 \$12,325 | (+141%) (+10%) (+15%) (+50%) (+39%) <u>6</u> (-43%) (+33%) (-12%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 | (-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+21%) (+97%) (+97%) (+77%) (+52%) | \$3,746 \$7,179 \$9,579 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 | (+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (+83%) (-35%) (-21%) (-21%) (-11%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-4%) (-4%) (+7%) | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 207 \$8,896 \$10,485 \$10,485 \$14,084 \$14,100 \$47,564 | (+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%) (-32%) (-39%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2010 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 | (+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (-43%) (-12%) (-12%) (-19%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 201 \$15,040 \$24,866 \$27,532 \$24,251 | (-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+21%) (+97%) (+97%) (+77%) (+52%) | \$3,746 \$7,179 \$9,579 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,699 | (+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (+83%) (-35%) (-21%) (-21%) (-11%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-4%) (-4%) (+7%) | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 207 \$8,896 \$10,485 \$14,084 \$14,00 | (+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%) (-32%) (-39%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2011 \$5,048 \$13,967 \$12,325 \$11,408 | (+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (-43%) (-12%) (-12%) (-19%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 | (-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+52%) (+62%) | \$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 2018 | (+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (+35%) (-21%) (-21%) (-11%) (-5%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-25%) (-4%) (-4%) (-4%) (-4%) (+7%) (-15%) | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 207 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 | (+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-23%) (-39%) (-39%) (-36%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2011 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 | (+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (-12%) (-12%) (-19%) (-10%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 | (-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+97%) (+97%) (+77%) (+52%) (+62%) (+62%) (+3%) (-50%) (-30%) | \$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,682 \$21,699 \$87,084 <u>2018</u> \$4,074 \$5,683 \$10,286 | (+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+83%) (-35%) (-21%) (-21%) (-5%) (-22%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 <u>2019</u> \$5,992 \$9,066 \$9,590 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-25%) (-23%) (-23%) (-23%) (-25%) (-25%) (-23%) (-25%) (-25%) (-23%) (-23%) (-23%) (-23%) (-23%) (-25%) (-25%) (-25%) (-23%) (-25%) (-2 | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 207 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 | (+32%) (+110%) (+88%) (+53%) (+73%) (-23%) (-43%) (-32%) (-39%) (-36%) (-41%) (-33%) (+14%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2010 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 | (+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-19%) (-10%) (+2%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934 | (-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (-50%) (-30%) (-13%) | \$3,746 \$7,179 \$9,579 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 | (+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-21%) (-11%) (-5%) (-11%) (-18%) (+19%) (-13%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,949 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (+13%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-25%) (-4%) (-25%) (| \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 207 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 | (+32%) (+110%) (+88%) (+53%) (+73%) (-33%) (-32%) (-32%) (-32%) (-32%) (-32%) (-39%) (-36%) (-41%) (-33%) (+14%) (+22%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,609 \$12,293 | (+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-12%) (-19%) (-19%) (-10%) (+16%) (+16%) (+1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 | (-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+97%) (+97%) (+77%) (+52%) (+62%) (+62%) (+3%) (-50%) (-30%) | \$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,682 \$21,699 \$87,084 <u>2018</u> \$4,074 \$5,683 \$10,286 | (+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+83%) (-35%) (-21%) (-11%) (-5%) (-22%) (-18%) (+19%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 <u>2019</u> \$5,992 \$9,066 \$9,590 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-25%) (-23%) (-23%) (-23%) (-25%) (-25%) (-23%) (-25%) (-25%) (-23%) (-23%) (-23%) (-23%) (-23%) (-25%) (-25%) (-25%) (-23%) (-25%) (-2 | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 207 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 | (+32%) (+110%) (+88%) (+53%) (+73%) (-23%) (-43%) (-32%) (-39%) (-36%) (-41%) (-33%) (+14%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2010 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 | (+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-19%) (-19%) (-10%) (+2%) (+72%) (+72%) (+16%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934 | (-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (-50%) (-30%) (-13%) | \$3,746 \$7,179 \$9,579 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 | (+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-21%) (-11%) (-5%) (-11%) (-18%) (+19%) (-13%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,949 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (+13%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-25%) (-4%) (-25%) (| \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 207 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 | (+32%) (+110%) (+88%) (+53%) (+73%) (-33%) (-32%) (-32%) (-32%) (-32%) (-32%) (-39%) (-36%) (-41%) (-33%) (+14%) (+22%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,609 \$12,293 | (+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-12%) (-19%) (-19%) (-10%) (+16%) (+16%) (+1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 <u>2017</u> \$5,211 \$6,956 \$8,661 \$8,661 \$9,934 \$30,762 | (-6%) (-25%) (+11%) (+29%) (+29%) (+2%) (+2%) (+2%) (+2%) (+3%) (-50%) (-30%) (-30%) (-13%) (-28%) | \$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 | (+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-21%) (-11%) (-5%) (-11%) (-18%) (+19%) (-13%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 201 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,066 \$9,590 \$9,949 \$34,597 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (+13%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-25%) (-4%) (-25%) (| \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 | (+32%) (+110%) (+88%) (+53%) (+73%) (-33%) (-32%) (-32%) (-32%) (-32%) (-32%) (-39%) (-36%) (-41%) (-33%) (+14%) (+22%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2011 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 | (+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-12%) (-19%) (-19%) (-10%) (+16%) (+16%) (+1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 <u>2017</u> \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 2022 | (-6%) (-25%) (+11%) (+29%) (+29%) (+2%) (+2%) (+2%) (+2%) (+3%) (-50%) (-30%) (-30%) (-13%) (-28%) | \$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,682 \$21,699 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023 | (+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-21%) (-11%) (-5%) (-11%) (-18%) (+19%) (-13%) (-7%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 201 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,949 \$34,597 2024 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-4%) (+13%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-25%) (-25%) (-21%) | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 207 \$8,896 \$10,485 \$14,084 \$14,00 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025 | (+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-33%) (-36%) (+14%) (+22%) (-6%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2011 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026 | (+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-12%) (-12%) (-19%) (-10%) (+10%) (+72%) (+16%) (+19%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 2022 \$5,642 | (-6%) (-25%) (+11%) (+29%) (+29%) (+2%) (+2%) (+2%) (+37%) (+52%) (+62%) (+62%) (+62%) (-30%) (-30%) (-13%) (-28%) (+57%) | \$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,682 \$21,699 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023 \$5,788 | (+21%) (+38%) (+30%) (+30%) (+31%) (-35%) (-35%) (-21%) (-11%) (-11%) (-5%) (-18%) (+19%) (-13%) (-7%) (+3%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 201 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$0,619 \$0,619 \$0,619 \$0,619 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (+13%) (+13%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-25%) (-4%) (-25%) (-2 | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 207 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025 \$0 \$0 \$0 \$0 | (+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-33%) (+14%) (+22%) (-6%) (+0%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2011 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | (+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-12%) (-19%) (-10%) (+19%) (+16%) (+1%) (+19%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: | \$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 2022 \$5,642 \$10,639 | (-6%) (-25%) (+11%) (+29%) (+29%) (+2%) (+2%) (+2%) (+3%) (+52%) (+62%) (+62%) (-13%) (-28%) (+57%) (+2%) | \$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,682 \$21,699 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023 \$5,788 \$8,096 | (+21%) (+38%) (+30%) (+30%) (+31%) (-35%) (-35%) (-21%) (-11%) (-5%) (-11%) (-5%) (-18%) (+19%) (-13%) (-7%) (+3%) (-24%) | \$3,905 \$5,467 \$7,194 \$6,944 \$23,509 201 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,949 \$34,597 2024 \$6,819 \$10,179 | (+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (+13%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-25% | \$5,152 \$11,462 \$13,533 \$10,625 \$40,772 207 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025 \$0 \$0 \$0 | (+32%) (+110%) (+88%) (+53%) (+73%) (-23%) (-43%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-33%) (+14%) (+22%) (-6%) (+0%) (+0%) (+0%) | \$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2010 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026 \$0 \$0 \$0 | (+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-12%) (-19%) (-10%) (+19%) (+16%) (+16%) (+19%) (+0%) (+0%) |

VALLEY COUNTY

Gross Lodging Tax Revenue

| | 1987 | | 1988 | 1989 | 1990 | 1991 |
|--|--|---|--|--|---|---|
| 1/1 - 3/31 | | | \$7,311 | \$6,820 (-7%) | \$8,192 (+20%) | \$9,072 (+11%) |
| 4/1 - 6/30 | | | \$10,663 | \$11,291 (+6%) | \$12,629 (+12%) | \$13,957 (+11%) |
| 7/1 - 9/30 | \$13,660 | | \$14,189 (+4%) | \$15,242 (+7%) | \$16,697 (+10%) | \$18,429 (+10%) |
| 10/1 -12/31 | \$8,211 | | \$8,101 (-1%) | \$10,645 (+31%) | \$10,671 (+0%) | \$12,443 (+17%) |
| Total: | \$21,871 | | \$40,264 (+2%) | \$43,998 (+9%) | \$48,189 (+10%) | \$53,901 (+12%) |
| | • =:, • : | | •••• | | ••••• | |
| | <u>1992</u> | | <u>1993</u> | <u>1994</u> | <u>1995</u> | <u>1996</u> |
| 1/1 - 3/31 | \$10,609 | (+17%) | \$10,073 (-5%) | \$8,917 (-11%) | \$11,093 (+24%) | \$11,823 (+7%) |
| 4/1 - 6/30 | \$15,711 | (+13%) | \$16,778 (+7%) | \$14,682 (-12%) | \$15,319 (+4%) | \$16,312 (+6%) |
| 7/1 - 9/30 | \$19,402 | (+5%) | \$22,073 (+14%) | \$22,089 (+0%) | \$23,329 (+6%) | \$22,312 (-4%) |
| 10/1 -12/31 | \$11,303 | (-9%) | \$12,710 (+12%) | \$13,533 (+6%) | \$13,112 (-3%) | \$12,018 (-8%) |
| Total: | \$57,025 | (+6%) | \$61,634 (+8%) | \$59,221 (-4%) | \$62,853 (+6%) | \$62,465 (-1%) |
| | 4007 | | 4000 | 4000 | 2000 | 2004 |
| 4/4 0/04 | <u>1997</u> | (070() | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> |
| 1/1 - 3/31 | \$8,577 | (-27%) | \$9,124 (+6%) | \$9,242 (+1%) | \$9,313 (+1%) | \$10,127 (+9%) |
| 4/1 - 6/30 | \$15,096 | (-7%) | \$15,465 (+2%) | \$14,662 (-5%) | \$16,047 (+9%) | \$16,188 (+1%) |
| 7/1 - 9/30 | \$24,706 | (+11%) | \$24,342 (-1%) | \$23,598 (-3%) | \$24,109 (+2%) | \$25,170 (+4%) |
| 10/1 -12/31 Total: | \$12,447 \$60.826 | (+4%) | \$15,493 (+24%) \$64,424 (+6%) | \$12,598 (-19%) \$60,100 (-7%) | \$12,821 (+2%) \$62.290 (+4%) | \$15,131 (+18%) \$66,615 (+7%) |
| 10(a). | Φ00,020 | (-3%) | \$04,424 (+0%) | Φ 00,100 (- <i>1%</i>) | φoz,z90 (+4%) | \$66,615 (+7%) |
| | <u>2002</u> | | 2003 | <u>2004</u> | 2005 | 2006 |
| 1/1 - 3/31 | \$10,499 | (+4%) | \$12,823 (+22%) | \$11,645 (-9%) | \$11,203 (-4%) | \$10,936 (-2%) |
| 4/1 - 6/30 | \$19,193 | (+19%) | \$21,153 (+10%) | \$19,158 (-9%) | \$19,146 (-0%) | \$19,390 (+1%) |
| 7/1 - 9/30 | \$25,877 | (+3%) | \$28,709 (+11%) | \$26,217 (-9%) | \$28,626 (+9%) | \$26,140 (-9%) |
| 10/1 -12/31 | \$17,101 | (+13%) | \$17,916 (+5%) | \$13,841 (-23%) | \$15,819 (+14%) | \$15,914 (+1%) |
| Total: | \$72,669 | (+9%) | \$80,600 (+11%) | \$70,860 (-12%) | \$74,794 (+6%) | \$72,380 (-3%) |
| | | | | | | |
| | | _ | | | | |
| | <u>200</u> | | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> |
| 1/1 - 3/31 | \$11,420 | (+4%) | \$15,081 (+32%) | \$16,061 (+7%) | \$15,968 (-1%) | \$16,456 (+3%) |
| 4/1 - 6/30 | \$11,420 \$25,699 | (+4%) (+33%) | \$15,0 <mark>81 (+32%)</mark> \$23,405 (-9%) | \$16,0 <mark>61</mark> (+7%) \$23,158 (-1%) | \$15,9 <mark>68</mark> (-1%) \$23,393 (+1%) | \$16,456 (+3%) \$26,696 (+14%) |
| 4/1 - 6/30 7/1 - 9/30 | \$11,420 \$25,699 \$29,028 | (+4%) (+33%) (+11%) | \$15,0 <mark>81 (+32%)</mark> \$23,405 (-9%) \$27,239 (-6%) | \$16,0 <mark>61</mark> (+7%) \$23,158 (-1%) \$31,972 (+17%) | \$15,9 <mark>68</mark> (-1%) \$23,393 (+1%) \$37,354 (+17%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$11,420 \$25,699 \$29,028 \$18,120 | (+4%) (+33%) (+11%) (+14%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) |
| 4/1 - 6/30 7/1 - 9/30 | \$11,420 \$25,699 \$29,028 | (+4%) (+33%) (+11%) | \$15,0 <mark>81 (+32%)</mark> \$23,405 (-9%) \$27,239 (-6%) | \$16,0 <mark>61</mark> (+7%) \$23,158 (-1%) \$31,972 (+17%) | \$15,9 <mark>68</mark> (-1%) \$23,393 (+1%) \$37,354 (+17%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 | (+4%) (+33%) (+11%) (+14%) (+16%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 <u>201</u> | - (+4%) (+33%) (+11%) (+14%) (+16%) <u>2</u> | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) <u>2013</u> | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) <u>2014</u> | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) <u>2015</u> | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) <u>2016</u> |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+24%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) <u>2013</u> \$22,672 (+11%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) <u>2014</u> \$25,006 (+10%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) <u>2015</u> \$26,368 (+5%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) <u>2016</u> \$21,915 (-17%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 <u>201</u> \$20,470 \$33,554 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+24%) (+26%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) 2013 \$22,672 (+11%) \$33,378 (-1%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+24%) (+26%) (+15%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 <u>201</u> \$20,470 \$33,554 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+24%) (+26%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) 2013 \$22,672 (+11%) \$33,378 (-1%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 | - (+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+2%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+26%) (+26%) (+15%) (+15%) (+2%) (+16%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) <u>2018</u> | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) 2019 | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020 | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 | - (+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+2%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+26%) (+15%) (+2%) (+15%) (+16%) (+1%) (+8%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) 2013 \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$36,110 (+8%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 (+8%) \$46,842 (+1%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$38,465 (+7%) \$38,465 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 (-11%) \$29,918 (-36%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+24%) (+26%) (+26%) (+15%) (+16%) (+1%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) 2013 \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 (+8%) \$46,842 (+1%) \$60,280 (+2%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+26%) (+26%) (+15%) (+2%) (+16%) (+1%) (+8%) (+2%) (+6%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$36,650 (+14%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 (+8%) \$46,842 (+1%) \$46,842 (+1%) \$60,280 (+2%) \$36,271 (-13%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) \$42,471 (+17%) | $\begin{array}{c} \$16,456 & (+3\%) \\ \$26,696 & (+14\%) \\ \$40,952 & (+10\%) \\ \$26,605 & (+1\%) \\ \$110,709 & (+7\%) \\ \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ \\ \hline \\ \\ \hline \\$ |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+26%) (+2%) (+15%) (+16%) (+16%) (+1%) (+8%) (+2%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) 2013 \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 (+8%) \$46,842 (+1%) \$60,280 (+2%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+26%) (+26%) (+15%) (+2%) (+16%) (+1%) (+8%) (+2%) (+6%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) \$174,747 (+19%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 (+8%) \$46,842 (+1%) \$46,842 (+1%) \$60,280 (+2%) \$36,271 (-13%) \$173,566 (-1%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 (-11%) \$26,918 (-36%) \$52,393 (-13%) \$42,471 (+17%) \$151,698 (-13%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) \$49,619 (+17%) \$192,717 (+27%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 2022 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+24%) (+26%) (+26%) (+15%) (+2%) (+16%) (+1%) (+8%) (+2%) (+6%) (+4%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) \$174,747 (+19%) 2023 | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 (+8%) \$46,842 (+1%) \$46,842 (+1%) \$46, | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) \$26,368 (+5%) \$38,465 (+7%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) \$42,471 (+17%) \$151,698 (-13%) 2025 | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$36,643 (-5%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$48,099 (+61%) \$48,019 (+17%) \$192,717 (+27%) 2026 |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 2022 \$31,432 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+26%) (+26%) (+26%) (+15%) (+2%) (+16%) (+1%) (+8%) (+2%) (+6%) (+4%) (+4%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) \$41,475 (+26%) \$174,747 (+19%) 2023 \$33,179 (+6%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) \$146,123 (+7%) \$146,123 (+7%) \$146,842 (+1%) \$46,842 (+1%) \$46,842 (+1%) \$46,842 (+1%) \$46,842 (+1%) \$46,842 (+1%) \$36,271 (-13%) \$173,566 (-1%) 2024 \$38,272 (+15%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) \$42,471 (+17%) \$151,698 (-13%) 2025 \$0 (+0%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$36,643 (-5%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) \$49,619 (+17%) \$192,717 (+27%) 2026 \$0 (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 2022 \$31,432 \$58,029 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+26%) (+26%) (+15%) (+2%) (+16%) (+1%) (+8%) (+2%) (+6%) (+4%) (+4%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) \$174,747 (+19%) 2023 \$33,179 (+6%) \$59,998 (+3%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) \$146,123 (+7%) \$146,842 (+1%) \$60,280 (+2%) \$36,271 (-13%) \$173,566 (-1%) 2024 \$38,272 (+15%) \$59,991 (-0%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) \$42,471 (+17%) \$151,698 (-13%) 2025 \$0 (+0%) \$0 (+0%) | $\begin{array}{r} \$16,456 & (+3\%) \\ \$26,696 & (+14\%) \\ \$40,952 & (+10\%) \\ \$26,605 & (+1\%) \\ \$110,709 & (+7\%) \\ \hline \\ \hline \\ \$21,915 & (-17\%) \\ \$36,643 & (-5\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \end{array}$ |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 2022 \$31,432 \$58,029 \$63,437 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+26%) (+26%) (+15%) (+2%) (+15%) (+16%) (+2%) (+16%) (+2%) (+6%) (+4%) (+4%) (+21%) (+21%) (+5%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) \$174,747 (+19%) 2023 \$33,179 (+6%) \$59,998 (+3%) \$64,209 (+1%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) \$146,123 (+7%) \$146,123 (+7%) \$146,842 (+1%) \$46,842 (+1%) \$46,842 (+1%) \$46,842 (+1%) \$60,280 (+2%) \$36,271 (-13%) \$173,566 (-1%) 2024 \$38,272 (+15%) \$59,991 (-0%) \$76,887 (+20%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) \$26,916 (-11%) \$29,918 (-36%) \$22,393 (-13%) \$42,471 (+17%) \$151,698 (-13%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%) | \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) \$49,619 (+17%) \$192,717 (+27%) 2026 \$0 (+0%) \$0 (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 2022 \$31,432 \$58,029 | - (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+26%) (+26%) (+15%) (+2%) (+16%) (+1%) (+8%) (+2%) (+6%) (+4%) (+4%) | \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) \$174,747 (+19%) 2023 \$33,179 (+6%) \$59,998 (+3%) | \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) \$146,123 (+7%) \$146,842 (+1%) \$60,280 (+2%) \$36,271 (-13%) \$173,566 (-1%) 2024 \$38,272 (+15%) \$59,991 (-0%) | \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) \$42,471 (+17%) \$151,698 (-13%) 2025 \$0 (+0%) \$0 (+0%) | $\begin{array}{r} \$16,456 & (+3\%) \\ \$26,696 & (+14\%) \\ \$40,952 & (+10\%) \\ \$26,605 & (+1\%) \\ \$110,709 & (+7\%) \\ \hline \\ \hline \\ \$21,915 & (-17\%) \\ \$36,643 & (-5\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$31,014 & (-0\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$49,619 & (+1\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \end{array}$ |