DANIELS COUNTY

Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	<u>1987</u>		<u>198</u>	<u>38</u>	<u>198</u>	<u>9</u>	<u>199</u>	0	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$532		\$634	(+19%)	\$737	(+16%)	\$767	(+4%)
4/1 - 6/30			\$1,382		\$1,095	(-21%)	\$1,432	(+31%)	\$1,257	(-12%)
7/1 - 9/30	\$2,025		\$1,905	(-6%)	\$1,611	(-15%)	\$1,877	(+17%)	\$2,139	(+14%)
10/1 -12/31	\$1,115		\$951	(-15%)	\$966	(+2%)	\$1,339	(+39%)	\$1,682	(+26%)
Total:	\$3,140		\$4,770	(-9%)	\$4,306	(-10%)	\$5,385	(+25%)	\$5,845	(+9%)
	1992		199	12	199	4	199	E	199	6
1/1 - 3/31	\$952	(+24%)	\$737	(-23%)	\$823	 (+12%)	\$796	(-3%)	\$753	(-5%)
4/1 - 6/30	\$1,343	(+7%)	\$1,650	(+23%)	\$2,014	(+22%)	\$1,679	(-17%)	\$1,369	(-18%)
7/1 - 9/30	\$2,405	(+12%)	\$2,582	(+7%)	\$2,788	(+8%)	\$1,777	(-36%)	\$2,130	(+20%)
10/1 -12/31	\$1,865	(+11%)	\$2,460	(+32%)	\$2,662	(+8%)	\$1,391	(-48%)	\$1,336	(-4%)
Total:	\$6,565	(+12%)	\$7,429	(+13%)	\$8,287	(+12%)	\$5,643	(-32%)	\$5,588	(-1%)
		<i>i</i>				-				, <u></u>
	<u>1997</u>	(<u>199</u>		<u>199</u>		200		200	
1/1 - 3/31	\$933	(+24%)	\$878	(-6%)	\$867	(-1%)	\$1,419	(+64%)	\$957	(-33%)
4/1 - 6/30	\$1,573	(+15%)	\$1,367	(-13%)	\$1,582	(+16%)	\$1,866	(+18%)	\$1,571	(-16%)
7/1 - 9/30	\$1,904	(-11%)	\$2,221	(+17%)	\$2,015	(-9%)	\$2,454	(+22%)	\$2,264	(-8%)
10/1 -12/31	\$1,716	(+28%)	\$1,588	(-7%)	\$1,441	(-9%)	\$1,372	(-5%)	\$1,482	(+8%)
Total:	\$6,126	(+10%)	\$6,054	(-1%)	\$5,905	(-2%)	\$7,111	(+20%)	\$6,273	(-12%)
	2002		200)3	<u>200</u>	4	200	5	200	<u>)6</u>
1/1 - 3/31	\$836	(-13%)	\$1,089	(+30%)	\$1,251	(+15%)	\$1,039	(-17%)	\$1,699	(+64%)
4/1 - 6/30	\$1,215	(-23%)	\$1,336	(+10%)	\$1,891	(+41%)	\$1,747	(-8%)	\$1,572	(-10%)
7/1 - 9/30	\$1,869	(-17%)	\$2,802	(+50%)	\$2,867	(+2%)	\$2,633	(-8%)	\$2,608	(-1%)
10/1 -12/31	\$1,982	(+34%)	\$2,097	(+6%)	\$1,978	(-6%)	\$1,925	(-3%)	\$2,277	(+18%)
Total:	\$5,903	(-6%)	\$7,325	(+24%)	\$7,986	(+9%)	\$7,344	(-8%)	\$8,157	(+11%)
	200)7	200)8	200	9	201	0	201	1
1/1 - 3/31	<u>20(</u> \$1,292	<u>)7</u> (-24%)	<u>200</u> \$1,607	<u>)8</u> (+24%)	<u>200</u> \$2,064	<u>9</u> (+28%)	<mark>201</mark> \$1,316	<u>0</u> (-36%)	<mark>201</mark> \$1,925	<u>1</u> (+46%)
1/1 - 3/31 4/1 - 6/30										
	\$1,292	(-24%)	\$1,607	(+24%)	\$2,064	(+28%)	\$1,31 <u>6</u>	(-36%)	\$1,925	(+46%)
4/1 - 6/30	\$1,292 \$1,746	(-24%) (+11%)	\$1,607 \$2,379	(+24%) (+36%)	\$2,06 <u>4</u> \$2,170	(+28%) (-9%)	\$1,31 <u>6</u> \$2,455	(-36%) (+13%)	\$1,92 <mark>5</mark> \$3,541	(+46%) (+44%)
4/1 - 6/30 7/1 - 9/30	\$1,292 \$1,746 \$2,303	(-24%) (+11%) (-12%)	\$1,607 \$2,379 \$3,401	(+24%) (+36%) (+48%)	\$2,064 \$2,170 \$2,408	(+28%) (-9%) (-29%)	\$1,316 \$2,455 \$4,733	(-36%) (+13%) (+97%)	\$1,925 \$3,541 \$5,238	(+46%) (+44%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880	(-24%) (+11%) (-12%) (+11%) (-3%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019	(+24%) (+36%) (+48%) (+4%) (+27%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444	(+28%) (-9%) (-29%) (-32%) (-16%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510	(-36%) (+13%) (+97%) (+67%) (+36%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619	(+46%) (+44%) (+11%) (+30%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,292 \$1,746 \$2,303 <u>\$2,539</u> \$7,880	(-24%) (+11%) (-12%) (+11%) (-3%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 <u>201</u>	(+24%) (+36%) (+48%) (+4%) (+27%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 201	(+28%) (-9%) (-29%) (-32%) (-16%) 4	\$1,316 \$2,455 \$4,733 <u>\$3,006</u> \$11,510 <u>201</u>	(-36%) (+13%) (+97%) (+67%) (+36%) 5	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 <u>201</u>	(+46%) (+44%) (+11%) (+30%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,292 \$1,746 \$2,303 <u>\$2,539</u> \$7,880 <u>201</u> \$2,040	(-24%) (+11%) (-12%) (+11%) (-3%) (-3%)	\$1,607 \$2,379 \$3,401 <u>\$2,632</u> \$10,019 201 \$3,144	(+24%) (+36%) (+48%) (+4%) (+27%) (+27%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 201 \$1,814	(+28%) (-9%) (-29%) (-32%) (-16%) <u>4</u> (-42%)	\$1,316 \$2,455 \$4,733 <u>\$3,006</u> \$11,510 201 \$1,547	(-36%) (+13%) (+97%) (+67%) (+36%) <u>5</u> (-15%)	\$1,925 \$3,541 \$5,238 <u>\$3,915</u> \$14,619 \$1,508	(+46%) (+44%) (+11%) (+30%) (+27%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$7,880 \$2,040 \$4,858	(-24%) (+11%) (-12%) (+11%) (-3%) (+6%) (+37%)	\$1,607 \$2,379 \$3,401 <u>\$2,632</u> \$10,019 201 \$3,144 \$3,018	(+24%) (+36%) (+48%) (+4%) (+27%) (+27%) (+54%) (-38%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976	(+28%) (-9%) (-29%) (-32%) (-16%) 4 (-42%) (-1%)	\$1,316 \$2,455 \$4,733 <u>\$3,006</u> \$11,510 201 \$1,547 \$3,166	(-36%) (+13%) (+97%) (+67%) (+36%) 5 (-15%) (+6%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807	(+46%) (+44%) (+11%) (+30%) (+27%) (-3%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 201 \$2,040 \$4,858 \$5,376	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+37%) (+3%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532	(+24%) (+36%) (+48%) (+4%) (+27%) (+27%) (+54%) (-38%) (-16%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$1,814 \$2,976 \$4,378	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-3%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944	(+46%) (+44%) (+11%) (+30%) (+27%) (-27%) (-3%) (-11%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$7,880 \$2,040 \$4,858	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+37%) (+3%) (+3%) (+21%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122	(+24%) (+36%) (+48%) (+4%) (+27%) (+27%) (-38%) (-38%) (-16%) (-13%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$1,814 \$2,976 \$4,378 \$3,842	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-3%) (-7%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%) (+12%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008	(+46%) (+44%) (+11%) (+30%) (+27%) (-27%) (-3%) (-11%) (+28%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 20 7 \$2,040 \$4,858 \$5,376 \$4,740	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+37%) (+3%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532	(+24%) (+36%) (+48%) (+4%) (+27%) (+27%) (+54%) (-38%) (-16%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$1,814 \$2,976 \$4,378	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-3%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944	(+46%) (+44%) (+11%) (+30%) (+27%) (-27%) (-3%) (-11%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+37%) (+37%) (+37%) (+21%) (+16%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018	(+24%) (+36%) (+48%) (+4%) (+27%) (+27%) (-38%) (-38%) (-16%) (-13%) (-13%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-1%) (-1%) (-7%) (-7%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 <u>2020</u>	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-15%) (-12%) (+12%) (-1%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-3%) (-11%) (+28%) (-7%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+3%) (+3%) (+21%) (+16%) (-2%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 <u>2018</u> \$1,339	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (+54%) (-38%) (-13%) (-13%) (-13%) (-10%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 <u>2019</u> \$1,402	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-1%) (-1%) (-7%) (-7%) (-7%) (+5%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+15%) (+6%) (-15%) (+12%) (-12%) (-11%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-3%) (-11%) (+28%) (-7%) (+3%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 207 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975	(-24%) (+11%) (-12%) (+11%) (-3%) (-3%) (+37%) (+37%) (+37%) (+3%) (+21%) (+16%) (-2%) (+6%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (+54%) (-38%) (-16%) (-13%) (-13%) (-10%) (-7%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-1%) (-1%) (-3%) (-7%) (-7%) (-7%) (+5%) (+39%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+15%) (+12%) (-12%) (-12%) (-11%) (-21%) (-36%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-3%) (-11%) (+28%) (-7%) (+3%) (+94%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 207 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539	(-24%) (+11%) (-12%) (+11%) (-3%) (-3%) (+37%) (+37%) (+37%) (+3%) (+21%) (+21%) (+16%) (-22%) (+6%) (-28%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (+27%) (-38%) (-38%) (-16%) (-13%) (-13%) (-10%) (-7%) (+30%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802	(+28%) (-9%) (-29%) (-29%) (-32%) (-16%) (-16%) (-16%) (-1%) (-3%) (-7%) (-7%) (-7%) (+39%) (+4%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240	(-36%) (+13%) (+97%) (+67%) (+36%) (-15%) (+6%) (-12%) (-12%) (+12%) (-12%) (-1%) (-21%) (-36%) (+9%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-3%) (-11%) (+28%) (-7%) (+3%) (+94%) (+59%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 201 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+37%) (+3%) (+3%) (+21%) (+16%) (-28%) (-28%) (-5%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (-38%) (-16%) (-13%) (-13%) (-13%) (-10%) (-7%) (+30%) (-12%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486	(+28%) (-9%) (-29%) (-29%) (-32%) (-16%) (-16%) (-18%) (-1%) (-3%) (-7%) (-12%) (+5%) (+39%) (+4%) (+33%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (-15%) (-15%) (-15%) (-15%) (-12%) (-26%) (-12%) (-26%) (-	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 207 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539	(-24%) (+11%) (-12%) (+11%) (-3%) (-3%) (+37%) (+37%) (+37%) (+3%) (+21%) (+21%) (+16%) (-22%) (+6%) (-28%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (+27%) (-38%) (-38%) (-16%) (-13%) (-13%) (-10%) (-7%) (+30%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802	(+28%) (-9%) (-29%) (-29%) (-32%) (-16%) (-16%) (-16%) (-1%) (-3%) (-7%) (-7%) (-7%) (+39%) (+4%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240	(-36%) (+13%) (+97%) (+67%) (+36%) (-15%) (+6%) (-12%) (-12%) (+12%) (-12%) (-1%) (-21%) (-36%) (+9%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-3%) (-11%) (+28%) (-7%) (+3%) (+94%) (+59%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 201 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+37%) (+3%) (+3%) (+21%) (+16%) (-28%) (-28%) (-5%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (-38%) (-16%) (-13%) (-13%) (-13%) (-10%) (-7%) (+30%) (-12%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486	(+28%) (-9%) (-29%) (-29%) (-32%) (-16%) (-16%) (-18%) (-1%) (-3%) (-7%) (-12%) (+5%) (+39%) (+4%) (+33%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,240	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (-15%) (-15%) (-15%) (-15%) (-12%) (-26%) (-12%) (-26%) (-	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 201 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 \$11,821	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+37%) (+3%) (+3%) (+21%) (+16%) (-28%) (-28%) (-5%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 \$12,085	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (-38%) (-16%) (-13%) (-13%) (-13%) (-10%) (-7%) (+30%) (-12%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486 \$14,544	(+28%) (-9%) (-29%) (-29%) (-32%) (-16%) (-16%) (-18%) (-1%) (-3%) (-7%) (-12%) (+5%) (+39%) (+4%) (+33%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651 \$14,470	(-36%) (+13%) (+97%) (+67%) (+36%) (-15%) (+15%) (+12%) (-	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 <u>2021</u> \$2,155 \$3,928 \$6,080 \$7,332 \$19,495	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-11%) (-11%) (+28%) (-7%) (+3%) (+3%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 \$11,821 2022	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+3%) (+3%) (+3%) (+21%) (+16%) (+16%) (-28%) (-28%) (-28%) (-5%) (-11%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 \$12,085 2023	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (-38%) (-38%) (-16%) (-13%) (-13%) (-13%) (-13%) (-7%) (+30%) (-7%) (+2%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486 \$14,544 2024	(+28%) (-9%) (-29%) (-29%) (-32%) (-16%) (-32%) (-1%) (-3%) (-7%) (-12%) (+39%) (+439%) (+439%) (+420%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,651 \$14,470 2025	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (-15%) (-15%) (-15%) (-15%) (-12%) (-26%) (-12%) (-26%) (-	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332 \$19,495 2026	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 \$11,821 2022 \$2,648	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+21%) (+16%) (-28%) (-28%) (-5%) (-5%) (-11%) (+23%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,532 \$4,522 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 \$12,085 2023 \$1,978	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (-38%) (-16%) (-13%) (-13%) (-13%) (-13%) (-13%) (-12%) (+20%) (+25%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486 \$14,544 2024 \$2,947	(+28%) (-9%) (-29%) (-29%) (-32%) (-32%) (-16%) (-42%) (-1%) (-3%) (-7%) (-12%) (+39%) (+49%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651 \$14,470 2025 \$2,661	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-21%) (-21%) (-36%) (+9%) (+26%) (-16%) (-10%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332 \$19,495 2026 \$0	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-11%) (-11%) (+28%) (-7%) (+3%) (+3%) (+94%) (+59%) (+16%) (+35%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 \$11,821 2022 \$2,648 \$3,843	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+21%) (+21%) (+21%) (+26%) (-28%) (-5%) (-11%) (+23%) (-2%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,532 \$4,532 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 \$12,085 2023 \$1,978 \$5,246	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (-38%) (-18%) (-18%) (-13%) (-13%) (-13%) (-13%) (-13%) (-25%) (+25%) (+36%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 201 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486 \$14,544 2024 \$2,947 \$5,092	(+28%) (-9%) (-29%) (-29%) (-32%) (-16%) (-16%) (-1%) (-1%) (-1%) (-3%) (-7%) (-12%) (+39%) (+4%) (+33%) (+20%) (+49%) (-3%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651 \$14,470 2025 \$2,661 \$0	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+15%) (+6%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-1%) (+26%) (-1%) (-10%) (+0%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332 \$19,495 2026 \$0 \$0 \$0 \$0	(+46%) (+44%) (+11%) (+30%) (+27%) (-3%) (-3%) (-3%) (+3%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+35%) (+0%) (+0%)

GARFIELD/MCCONE COUNTIES

Gross Lodging Tax Revenue

	1987		<u>198</u>	8	<u>198</u>	9	199	0	<u>199</u>	<u>91</u>
1/1 - 3/31			\$176	_	\$165	(-6%)	\$181	(+10%)	\$787	(+335%)
4/1 - 6/30			\$585		\$713	(+22%)	\$688	(-4%)	\$1,498	(+118%)
7/1 - 9/30	\$628		\$681	(+8%)	\$880	(+29%)	\$1,421	(+61%)	\$2,344	(+65%)
10/1 -12/31	\$779		\$741	(-5%)	\$869	(+17%)	\$1,730	(+99%)	\$2,189	(+27%)
Total:	\$1,407		\$2,183	(+1%)	\$2,627	(+20%)	\$4,020	(+53%)	\$6,818	(+70%)
	4000		400	•	400		400	-	400	
1/1 - 3/31	<u>1992</u> \$1,149	(+46%)	<u>199</u> \$666	<u>-42</u> %)	<u>199</u> \$650	(-2%)	<u>199</u> \$627	(-3%)	<u>199</u> \$1,096	<u>96</u> (+75%)
4/1 - 6/30	\$1,900	(+27%)	\$1,835	(-3%)	\$2,066	(+13%)	\$1,772	(-14%)	\$4,006	(+126%)
7/1 - 9/30	\$2,361	(+1%)	\$2,564	(+9%)	\$2,338	(-9%)	\$2,721	(+16%)	\$3,153	(+16%)
10/1 -12/31	\$1,806	(-17%)	\$2,180	(+21%)	\$2,452	(+13%)	\$2,571	(+5%)	\$2,787	(+8%)
Total:	\$7,216	(+6%)	\$7,244	(+0%)	\$7,507	(+4%)	\$7,690	(+2%)	\$11,042	(+44%)
L			• •		. ,		. ,		. ,	
	<u>1997</u>		<u>199</u>		<u>199</u>		200	-	200	
1/1 - 3/31	\$1,045	(-5%)	\$709	(-32%)	\$781	(+10%)	\$584	(-25%)	\$827	(+42%)
4/1 - 6/30	\$1,984	(-50%)	\$2,748	(+39%)	\$3,286	(+20%)	\$2,820	(-14%)	\$3,049	(+8%)
7/1 - 9/30	\$3,836	(+22%)	\$3,716	(-3%)	\$2,844	(-23%)	\$4,441	(+56%)	\$3,701	(-17%)
10/1 -12/31	\$2,494	(-11%)	\$2,842	(+14%)	\$2,914	(+3%)	\$3,126	(+7%)	\$3,174	(+2%)
Total:	\$9,359	(-15%)	\$10,015	(+7%)	\$9,825	(-2%)	\$10,970	(+12%)	\$10,750	(-2%)
	<u>2002</u>		<u>200</u>	3	<u>200</u>	4	200	<u>15</u>	<u>200</u>	<u>)6</u>
1/1 - 3/31	\$861	(+4%)	\$891	(+3%)	\$994	(+11%)	\$1,157	(+16%)	\$758	(-34%)
4/1 - 6/30	\$3,786	(+24%)	\$3,413	(-10%)	\$3,157	(-7%)	\$4,052	(+28%)	\$3,391	(-16%)
7/1 - 9/30	\$4,097	(+11%)	\$4,612	(+13%)	\$4,970	(+8%)	\$4,604	(-7%)	\$5,006	(+9%)
10/1 -12/31	\$3,107	(-2%)	\$4,161	(+34%)	\$4,407	(+6%)	\$4,210	(-4%)	\$4,272	(+1%)
Total:	\$11,850	(+10%)	\$13,077	(+10%)	\$13,528	(+3%)	\$14,023	(+4%)	\$13,428	(-4%)
				•		•		•		
	200	17	200	x	200	4	201	0	201	
1/1 - 3/31	<u>200</u> \$1.572		<u>200</u> \$957		200 \$1 484		<u>201</u> \$1 103		<u>201</u> \$1 105	
1/1 - 3/31 4/1 - 6/30	\$1,572	(+107%)	\$957	(-39%)	\$1,484	(+55%)	\$1,103	(-26%)	\$1,10 <mark>5</mark>	(+0%)
4/1 - 6/30	\$1,57 <u>2</u> \$3,461	(+107%) (+2%)	\$957 \$3,995	(-39%) (+15%)	\$1,48 <u>4</u> \$4,748	(+55%) (+19%)	\$1,10 <u>3</u> \$4,457	(-26%) (-6%)	\$1,10 <mark>5</mark> \$3,141	(+0%) (-30%)
4/1 - 6/30 7/1 - 9/30	\$1,57 <u>2</u> \$3,461 \$4,717	(+107%) (+2%) (-6%)	\$957 \$3,995 \$5,859	(-39%) (+15%) (+24%)	\$1,484 \$4,748 \$5,352	(+55%) (+19%) (-9%)	\$1,103 \$4,457 \$6,084	(-26%) (-6%) (+14%)	\$1,10 <mark>5</mark> \$3,141 \$4,846	(+0%) (-30%) (-20%)
4/1 - 6/30	\$1,57 <u>2</u> \$3,461	(+107%) (+2%)	\$957 \$3,995	(-39%) (+15%)	\$1,48 <u>4</u> \$4,748	(+55%) (+19%)	\$1,10 <u>3</u> \$4,457	(-26%) (-6%)	\$1,10 <mark>5</mark> \$3,141	(+0%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245	(+107%) (+2%) (-6%) (+5%) (+6%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532	(-39%) (+15%) (+24%) (+5%) (+9%)	\$1,484 \$4,748 \$5,352 <u>\$5,802</u> \$17,387	(+55%) (+19%) (-9%) (+23%) (+12%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384	(-26%) (-6%) (+14%) (-18%) (-6%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109	(+0%) (-30%) (-20%) (+6%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,572 \$3,461 \$4,717 <u>\$4,495</u> \$14,245 <u>20</u>	(+107%) (+2%) (-6%) (+5%) (+6%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 <u>201</u>	(-39%) (+15%) (+24%) (+5%) (+9%) <u>3</u>	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 <u>201</u>	(+55%) (+19%) (-9%) (+23%) (+12%) 4	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 <u>201</u>	(-26%) (-6%) (+14%) (-18%) (-6%) 5	\$1,10 \$3,141 \$4,846 \$5,017 \$14,109 <u>20</u>	(+0%) (-30%) (-20%) (+6%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20 \$1,741	(+107%) (+2%) (-6%) (+5%) (+6%) 12 (+58%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945	(-39%) (+15%) (+24%) (+5%) (+9%) <u>3</u> (+12%)	\$1,484 \$4,748 \$5,352 <u>\$5,802</u> \$17,387 <u>201</u> \$2,165	(+55%) (+19%) (-9%) (+23%) (+12%) 4 (+11%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234	(-26%) (-6%) (+14%) (-18%) (-6%) <u>5</u> (+3%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952	(+0%) (-30%) (-20%) (+6%) (-14%) 16 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20 \$1,741 \$4,013	(+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+58%) (+28%)	\$957 \$3,995 \$5,859 <u>\$4,721</u> \$15,532 <u>201</u> \$1,945 \$3,757	(-39%) (+15%) (+24%) (+5%) (+9%) <u>3</u> (+12%) (-6%)	\$1,484 \$4,748 \$5,352 <u>\$5,802</u> \$17,387 201 \$2,165 \$5,329	(+55%) (+19%) (-9%) (+23%) (+12%) 4 (+11%) (+42%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308	(-26%) (-6%) (+14%) (-18%) (-6%) <u>5</u> (+3%) (-0%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 \$1,952 \$6,028	(+0%) (-30%) (-20%) (+6%) (-14%) (-13%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 \$14,245 \$1,741 \$4,013 \$5,240	(+107%) (+2%) (-6%) (+5%) (+5%) (+6%) (+28%) (+28%) (+8%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 \$6,346	(-39%) (+15%) (+24%) (+5%) (+9%) <u>3</u> (+12%) (-6%) (+21%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 201 \$2,165 \$5,329 \$7,313	(+55%) (+19%) (-9%) (+23%) (+12%) (+11%) (+42%) (+42%) (+15%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044	(-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (+3%) (-0%) (-4%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20' \$1,952 \$6,028 \$8,250	(+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+14%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20' \$1,741 \$4,013 \$5,240 \$4,263	(+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+28%) (+28%) (+28%) (+8%) (-15%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502	(-39%) (+15%) (+24%) (+5%) (+9%) <u>3</u> (+12%) (-6%) (+21%) (+6%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+11%) (+42%) (+15%) (+22%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633	(-26%) (-6%) (+14%) (-18%) (-6%) <u>5</u> (+3%) (-0%) (-4%) (+3%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 \$1,952 \$6,028 \$8,250 \$5,949	(+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+14%) (+17%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 \$14,245 \$1,741 \$4,013 \$5,240	(+107%) (+2%) (-6%) (+5%) (+5%) (+6%) (+28%) (+28%) (+8%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 \$6,346	(-39%) (+15%) (+24%) (+5%) (+9%) <u>3</u> (+12%) (-6%) (+21%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 201 \$2,165 \$5,329 \$7,313	(+55%) (+19%) (-9%) (+23%) (+12%) (+11%) (+42%) (+42%) (+15%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044	(-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (+3%) (-0%) (-4%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20' \$1,952 \$6,028 \$8,250	(+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+14%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20' \$1,741 \$4,013 \$5,240 \$4,263	(+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+28%) (+28%) (+28%) (+8%) (-15%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502	(-39%) (+15%) (+24%) (+5%) (+9%) <u>3</u> (+12%) (-6%) (+21%) (+6%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+11%) (+42%) (+15%) (+22%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633	(-26%) (-6%) (+14%) (-18%) (-6%) <u>5</u> (+3%) (-0%) (-4%) (+3%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 \$1,952 \$6,028 \$8,250 \$5,949	(+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+14%) (+17%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 207 \$14,245 \$11,741 \$4,013 \$5,240 \$4,263 \$15,256	(+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+28%) (+28%) (+28%) (+8%) (-15%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550	(-39%) (+15%) (+24%) (+5%) (+9%) <u>3</u> (+12%) (-6%) (+21%) (+6%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+11%) (+42%) (+15%) (+22%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219	(-26%) (-6%) (+14%) (-18%) (-6%) <u>5</u> (+3%) (-0%) (-4%) (+3%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179	(+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+14%) (+17%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20' \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017	(+107%) (+2%) (-6%) (+5%) (+6%) (+6%) (+58%) (+28%) (+28%) (+28%) (-15%) (+8%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103	(-39%) (+15%) (+24%) (+5%) (+9%) <u>3</u> (+12%) (-6%) (+21%) (+6%) (+8%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+11%) (+42%) (+15%) (+22%) (+23%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 <u>2020</u>	(-26%) (-6%) (+14%) (-18%) (-6%) 5 (+3%) (-0%) (+3%) (+3%) (-0%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021	(+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+14%) (+14%) (+17%) (+6%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 207 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468	(+107%) (+2%) (-6%) (+5%) (+5%) (+58%) (+28%) (+28%) (+28%) (+28%) (+28%) (+28%) (+15%) (+8%) (+19%) (-8%) (-22%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513	(-39%) (+15%) (+24%) (+5%) (+9%) 3 (+12%) (-6%) (+21%) (+6%) (+6%) (+8%) (-12%) (-8%) (-15%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+12%) (+42%) (+42%) (+23%) (+23%) (+17%) (+11%) (+2%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103	(-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-0%) (-0%) (-4%) (-0%) (+3%) (-0%) (+54%) (-22%) (+27%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732	(+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+13%) (+14%) (+17%) (+6%) (+10%) (+11%) (+77%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 207 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,626	(+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+28%) (+28%) (+28%) (+8%) (-15%) (+8%) (+19%) (-8%) (-22%) (+11%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422	(-39%) (+15%) (+24%) (+5%) (+9%) 3 (+12%) (-6%) (+21%) (+6%) (+21%) (+6%) (+8%) (-12%) (-15%) (+12%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+12%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) (-7%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530	(-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-6%) (-3%) (-0%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-3%) (-2%) (+27%) (+9%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129	(+0%) (-30%) (-20%) (-20%) (-14%) (-14%) (-14%) (+14%) (+17%) (+6%) (+10%) (+10%) (+11%) (+77%) (+9%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 207 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468	(+107%) (+2%) (-6%) (+5%) (+5%) (+58%) (+28%) (+28%) (+28%) (+28%) (+28%) (+28%) (+15%) (+8%) (+19%) (-8%) (-22%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513	(-39%) (+15%) (+24%) (+5%) (+9%) 3 (+12%) (-6%) (+21%) (+6%) (+6%) (+8%) (-12%) (-8%) (-15%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+12%) (+42%) (+42%) (+23%) (+23%) (+17%) (+11%) (+2%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103	(-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-0%) (-0%) (-4%) (-0%) (+3%) (-0%) (+54%) (-22%) (+27%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732	(+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+13%) (+14%) (+17%) (+6%) (+10%) (+11%) (+77%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20' \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,468 \$6,626 \$20,968	(+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+28%) (+28%) (+28%) (+8%) (-15%) (+8%) (+19%) (-8%) (-22%) (+11%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422 \$20,078	(-39%) (+15%) (+24%) (+5%) (+9%) 3 (+12%) (-6%) (+21%) (+6%) (+21%) (+6%) (+8%) (-12%) (-15%) (+12%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907 \$20,572	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+12%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) (-7%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530 \$22,731	(-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-6%) (-3%) (-0%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-3%) (-2%) (+27%) (+9%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800	(+0%) (-30%) (-20%) (-20%) (-14%) (-14%) (-14%) (+14%) (+17%) (+6%) (+10%) (+10%) (+11%) (+77%) (+9%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20' \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,468 \$6,626 \$20,968 2022	(+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+28%) (+28%) (+28%) (+8%) (-15%) (+8%) (-15%) (+19%) (-8%) (-22%) (+11%) (-5%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422	(-39%) (+15%) (+24%) (+5%) (+9%) (+9%) (+12%) (-6%) (+21%) (+6%) (+8%) (-15%) (-15%) (-15%) (+12%) (-4%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,663 \$5,613 \$6,907 \$20,572 2024	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+12%) (+42%) (+42%) (+42%) (+22%) (+22%) (+23%) (+17%) (+11%) (+2%) (-7%) (+2%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530	(-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-6%) (+3%) (-0%) (-4%) (-4%) (-4%) (+3%) (-0%) (+27%) (+27%) (+9%) (+10%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 2026	(+0%) (-30%) (-20%) (+6%) (-14%) (-14%) (+14%) (+17%) (+6%) (+10%) (+10%) (+10%) (+11%) (+77%) (+9%) (+21%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20' \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,468 \$6,626 \$20,968	(+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+28%) (+28%) (+28%) (+8%) (-15%) (+8%) (+19%) (-8%) (-22%) (+11%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$5,513 \$7,422 \$20,078 2023	(-39%) (+15%) (+24%) (+5%) (+9%) 3 (+12%) (-6%) (+21%) (+6%) (+21%) (+6%) (+8%) (-12%) (-15%) (+12%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907 \$20,572	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+12%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) (-7%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 <u>2020</u> \$3,666 \$4,433 \$7,103 \$7,530 \$22,731 <u>2025</u>	(-26%) (-6%) (+14%) (-18%) (-6%) (-6%) (-6%) (-3%) (-0%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-3%) (-2%) (+27%) (+9%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800	(+0%) (-30%) (-20%) (-20%) (-14%) (-14%) (-14%) (+14%) (+17%) (+6%) (+10%) (+10%) (+11%) (+77%) (+9%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 \$14,245 \$14,245 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 \$15,256 \$2,318 \$5,556 \$6,468 \$6,626 \$20,968 \$20,968	(+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+28%) (+28%) (+15%) (+19%) (-22%) (+11%) (-5%) (-10%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 <u>2018</u> \$2,041 \$5,103 \$5,513 \$7,422 \$20,078 <u>2023</u> \$2,263	(-39%) (+15%) (+24%) (+5%) (+9%) 3 (+12%) (-6%) (+21%) (+21%) (+6%) (+21%) (+8%) (-12%) (-15%) (-15%) (-12%) (-38%) (-12%) (-12%) (+1%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,663 \$5,613 \$6,907 \$20,572 2024 \$2,306	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+11%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) (-7%) (+2%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 <u>2020</u> \$3,666 \$4,433 \$7,103 \$7,103 \$7,530 \$22,731 <u>2025</u> \$2,959	(-26%) (-6%) (+14%) (-18%) (-6%) 5 (+3%) (-0%) (-4%) (-4%) (+3%) (-0%) (+3%) (-0%) (+22%) (+22%) (+9%) (+10%) (+28%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 2026 \$0	(+0%) (-30%) (-20%) (-20%) (+6%) (-14%) (-14%) (+14%) (+17%) (+17%) (+6%) (+10%) (+11%) (+77%) (+21%) (+21%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 \$14,245 \$14,245 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 \$15,256 \$2,318 \$5,556 \$6,468 \$6,626 \$20,968 \$20,968 \$20,968	(+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+28%) (+28%) (+28%) (-15%) (+19%) (-8%) (-22%) (+11%) (-5%) (-10%) (-15%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422 \$20,078 2023 \$2,263 \$5,858	(-39%) (+15%) (+24%) (+5%) (+9%) 3 (+12%) (-6%) (+21%) (+6%) (+21%) (+8%) (+8%) (-12%) (-12%) (-38%) (-12%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907 \$20,572 2024 \$2,306 \$5,367	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+12%) (+42%) (+15%) (+22%) (+22%) (+23%) (+17%) (+11%) (+2%) (-7%) (+2%) (+2%) (-8%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530 \$22,731 2025 \$2,959 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-26%) (-6%) (+14%) (-18%) (-6%) 5 (+3%) (-0%) (-4%) (-4%) (-4%) (+3%) (-0%) (+3%) (-0%) (+27%) (+27%) (+9%) (+10%) (+28%) (+0%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 2026 \$0 \$0 \$0 \$0	(+0%) (-30%) (-20%) (-20%) (-14%) (-14%) (-14%) (+14%) (+14%) (+17%) (+6%) (+10%) (+21%) (+21%) (+27%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,572 \$3,461 \$4,717 \$4,495 \$14,245 20' \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,626 \$20,968 2022 \$3,662 \$3,662 \$6,651 \$7,031	(+107%) (+2%) (-6%) (+5%) (+6%) (+58%) (+28%) (+28%) (+28%) (-15%) (-15%) (-22%) (+11%) (-5%) (-10%) (-15%) (-9%)	\$957 \$3,995 \$5,859 \$4,721 \$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422 \$20,078 2023 \$2,263 \$2,263 \$5,858 \$7,109	(-39%) (+15%) (+24%) (+5%) (+9%) 3 (+12%) (-6%) (+21%) (+21%) (+6%) (+21%) (+8%) (-12%) (-15%) (-15%) (-12%) (-38%) (-12%) (-12%) (+1%)	\$1,484 \$4,748 \$5,352 \$5,802 \$17,387 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907 \$20,572 2024 \$2,306 \$5,367 \$5,367 \$5,172	(+55%) (+19%) (-9%) (+23%) (+12%) (+12%) (+11%) (+42%) (+22%) (+22%) (+22%) (+23%) (+11%) (+2%) (+2%) (-7%) (+2%) (-8%) (-27%)	\$1,103 \$4,457 \$6,084 \$4,740 \$16,384 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 <u>2020</u> \$3,666 \$4,433 \$7,103 \$7,530 \$22,731 <u>2025</u> \$2,959 \$0 \$0 \$0	(-26%) (-6%) (+14%) (-18%) (-6%) 5 (+3%) (-0%) (+4%) (+4%) (+3%) (-0%) (+27%) (+27%) (+27%) (+27%) (+9%) (+10%) (+0%) (+0%) (+0%)	\$1,105 \$3,141 \$4,846 \$5,017 \$14,109 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+0%) (-30%) (-20%) (-20%) (-14%) (-14%) (-14%) (+14%) (+14%) (+14%) (+17%) (+6%) (+10%) (+21%) (+21%) (+27%) (+0%) (+0%) (+0%)

PHILLIPS COUNTY

Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	1987		1988	198	39	199	9 0	199	91
1/1 - 3/31		\$3,64	46	\$3,425	(-6%)	\$3,797	(+11%)	\$4,012	(+6%)
4/1 - 6/30		\$5,8	07	\$6,709	(+16%)	\$7,855	(+17%)	\$8,808	(+12%)
7/1 - 9/30	\$7,887	\$8,04	45 (+2%)	\$9,847	(+22%)	\$10,290	(+4%)	\$12,654	(+23%)
10/1 -12/31	\$5,901	\$6,0		\$6,353	(+4%)	\$6,585	(+4%)	\$8,549	(+30%)
Total:	\$13,788	\$23,5	36 (+3%)	\$26,334	(+12%)	\$28,527	(+8%)	\$34,023	(+19%)
	<u>1992</u>		<u>1993</u>	<u>199</u>		<u>199</u>		<u>199</u>	<u>96</u>
1/1 - 3/31	\$4,292 (+7			\$4,070	(+0%)	\$3,741	(-8%)	\$3,070	(-18%)
4/1 - 6/30	\$8,930 (+1			\$7,495	(+8%)	\$8,201	(+9%)	\$7,439	(-9%)
7/1 - 9/30	\$9,569 (-24			\$9,326	(-2%)	\$9,891	(+6%)	\$11,795	(+19%)
10/1 -12/31	\$7,157 (-16			\$8,025	(+4%)	\$8,412	(+5%)	\$8,839	(+5%)
Total:	\$29,948 (-12	:%) \$28,1	35 (-6%)	\$28,916	(+3%)	\$30,245	(+5%)	\$31,143	(+3%)
	1997		1998	199	0	20	0	200	14
1/1 - 3/31	\$3,201 (+4	%) \$4.5		\$3,399	<u>,</u> (-25%)	<u>200</u> \$4,470		<u>200</u> \$4,745	(+6%)
4/1 - 6/30	\$7,993 (+7	, , ,		\$6,325	(-23%)	\$7,002	(+32%) (+11%)	\$6,977	(+0%)
7/1 - 9/30		%) \$9,9		\$9,867	(-12 %)	\$11,319	(+11%)	\$9,321	(-18%)
10/1 -12/31		2%) \$9,9 2%) \$6,7		\$7,373	(+9%)	\$8,078	(+10%)	\$7,976	(-18%)
Total:)%) \$28,4		\$26,964	(-5%)	\$30,869	(+14%)	\$29,019	(-6%)
Total.	ψ01,200 (10	φ20,4		φ20,004	(-070)	400,000	(1470)	Ψ 2 0,010	(-0,0)
	<u>2002</u>		<u>2003</u>	<u>200</u>		200	<u>)5</u>	<u>200</u>	<u>06</u>
1/1 - 3/31		.%) \$6,6		\$5,699	(-14%)	\$4,976	(-13%)	\$8,547	(+72%)
4/1 - 6/30		%) \$10,4		\$10,021	(-5%)	\$9,714	(-3%)	\$10,227	(+5%)
7/1 - 9/30	\$11,152 (+20			\$12,766	(-8%)	\$15,245	(+19%)	\$14,873	(-2%)
10/1 -12/31	\$10,696 (+34	, , ,		\$11,786	(+8%)	\$11,989	(+2%)	\$14,067	(+17%)
Total:	\$33,234 (+15	5%) \$41,9	38 (+26%)	\$40,272	(-4%)	\$41,924	(+4%)	\$47,713	(+14%)
	2007		2008	200	09	20 [,]	10	201	11
1/1 - 3/31		.%) \$9,1		<u>200</u> \$7,163		<u>20</u> \$6,896		<u>201</u> \$8,311	
1/1 - 3/31 4/1 - 6/30	<u>2007</u> \$9,207 (+8 \$11,857 (+16		30 (-1%)	\$7,163	09 (-22%) (+5%)		(-4%)		(+21%)
	\$9,207 (+8	%) \$9,9	30 (-1%) 06 (-16%)		(-22%)	\$6,896		\$8,31 <u>1</u> \$11,487	
4/1 - 6/30	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5	%) \$9,9	30 (-1%) 06 (-16%) 55 (-6%)	\$7,163 \$10,414	(-22%) (+5%)	\$6,89 <mark>6</mark> \$12,707	(-4%) (+22%)	\$8,31 <u>1</u>	(+21%) (-10%)
4/1 - 6/30 7/1 - 9/30	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5	%) \$9,90 %) \$14,65 %) \$11,9	30 (-1%) 06 (-16%) 55 (-6%) 16 (-8%)	\$7,163 \$10,414 \$13,321	(-22%) (+5%) (-9%)	\$6,896 \$12,707 \$18,398	(-4%) (+22%) (+38%)	\$8,31 <mark>1</mark> \$11,487 \$18,682	(+21%) (-10%) (+2%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4	%) \$9,90 %) \$14,65 %) \$11,9	30 (-1%) 06 (-16%) 55 (-6%) 16 (-8%) 06 (-8%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794	(-22%) (+5%) (-9%) (-9%) (-8%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683	(-4%) (+22%) (+38%) (+44%) (+28%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639	(+21%) (-10%) (+2%) (-16%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012	%) \$9,9 %) \$14,6 %) \$11,9 %) \$45,6	30 (-1%) 06 (-16%) 05 (-6%) 16 (-8%) 06 (-8%) 2013	\$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 <u>20</u>	(-22%) (+5%) (-9%) (-9%) (-8%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 <u>20</u>	(-4%) (+22%) (+38%) (+44%) (+28%) 15	\$8,311 \$11,487 \$18,682 <u>\$13,158</u> \$51,639	(+21%) (-10%) (+2%) (-16%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 <u>2012</u> \$8,593 (+3	%) \$9,9(%) \$14,63 %) \$11,9 %) \$45,66 %) \$6,54	30 (-1%) 06 (-16%) 055 (-6%) 16 (-8%) 06 (-8%) 2013 43 (-24%)	\$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 <u>20'</u> \$6,883	(-22%) (+5%) (-9%) (-9%) (-8%) 14 (+5%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 <u>20</u> \$6,965	(-4%) (+22%) (+38%) (+44%) (+28%) 15 (+1%)	\$8,311 \$11,487 \$18,682 <u>\$13,158</u> \$51,639 20 \$7,828	(+21%) (-10%) (+2%) (-16%) (-4%) 16 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 <u>2012</u> \$8,593 (+3 \$10,453 (-9	%) \$9,9 %) \$14,6 %) \$11,9 %) \$45,6 %) \$6,5 %) \$11,7	30 (-1%) 06 (-16%) 55 (-6%) 16 (-8%) 06 (-8%) 2013 43 (-24%) 61 (+13%)	\$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 <u>20'</u> \$6,883 \$14,393	(-22%) (+5%) (-9%) (-9%) (-8%) (+5%) (+22%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018	(-4%) (+22%) (+38%) (+44%) (+28%) 15 (+1%) (+4%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20 \$7,828 \$15,921	(+21%) (-10%) (+2%) (-16%) (-4%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012 \$8,593 (+3 \$10,453 (-9 \$16,995 (-9	%) \$9,90 %) \$14,63 %) \$11,9 %) \$45,60 %) \$6,5 %) \$11,70 %) \$11,70 %) \$19,23	30 (-1%) 06 (-16%) 55 (-6%) 16 (-8%) 06 (-8%) 2013 (-24%) 51 (+13%) 31 (+13%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 20' \$6,883 \$14,393 \$18,279	(-22%) (+5%) (-9%) (-9%) (-9%) (-8%) (+2%) (+5%) (+22%) (-5%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081	(-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+1%) (+1%) (+4%) (+10%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20' \$7,828 \$15,921 \$21,675	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+6%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012 \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8	%) \$9,90 %) \$14,63 %) \$11,9 %) \$45,60 %) \$6,5 %) \$11,70 %) \$19,23 %) \$14,93	30 (-1%) 06 (-16%) 55 (-6%) 16 (-8%) 06 (-8%) 2013 (-24%) 51 (+13%) 54 (+13%) 55 (+24%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 20' \$6,883 \$14,393 \$18,279 \$14,930	(-22%) (+5%) (-9%) (-9%) (-9%) (-8%) (-8%) (+22%) (+5%) (-5%) (-0%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081 \$19,187	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+1%) (+4%) (+10%) (+29%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20' \$7,828 \$15,921 \$21,675 \$15,138	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+12%) (+6%) (+8%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012 \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8	%) \$9,90 %) \$14,63 %) \$11,9 %) \$45,60 %) \$6,5 %) \$11,70 %) \$11,70 %) \$19,23	30 (-1%) 06 (-16%) 55 (-6%) 16 (-8%) 06 (-8%) 2013 (-24%) 51 (+13%) 54 (+13%) 55 (+24%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 20' \$6,883 \$14,393 \$18,279	(-22%) (+5%) (-9%) (-9%) (-9%) (-8%) (+2%) (+5%) (+22%) (-5%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081	(-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+1%) (+1%) (+4%) (+10%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20' \$7,828 \$15,921 \$21,675	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+6%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012 \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8 \$48,109 (-7	%) \$9,9 %) \$14,6 %) \$11,9 %) \$45,6 %) \$45,6 %) \$6,5 %) \$11,7 %) \$14,7 %) \$11,7 %) \$11,7 %) \$11,7 %) \$11,7 %) \$11,9,2 %) \$14,92 %) \$14,92 %) \$12,24	$\begin{array}{c} 30 & (-1\%) \\ 06 & (-16\%) \\ 55 & (-6\%) \\ 16 & (-8\%) \\ 06 & (-8\%) \\ \hline 06 & (-8\%) \\ \hline 2013 \\ 43 & (-24\%) \\ 61 & (+13\%) \\ 61 & (+13\%) \\ 61 & (+13\%) \\ 61 & (+24\%) \\ \hline 00 & (+9\%) \\ \hline \end{array}$	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 20 \$6,883 \$14,393 \$14,393 \$18,279 \$14,930 \$54,485	(-22%) (+5%) (-9%) (-9%) (-9%) (-8%) (-8%) (+22%) (+5%) (-5%) (-0%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+1%) (+4%) (+10%) (+29%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+12%) (+6%) (+8%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 <u>2012</u> \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8 \$48,109 (-7 <u>2017</u>	%) \$9,90 %) \$14,63 %) \$11,9 %) \$45,66 %) \$45,66 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$14,90 %) \$14,90 %) \$52,40	$\begin{array}{c} 30 & (-1\%) \\ 55 & (-6\%) \\ 55 & (-6\%) \\ 16 & (-8\%) \\ 06 & (-8\%) \\ \hline 06 & (-8\%) \\ \hline 2013 \\ 43 & (-24\%) \\ 51 & (+13\%) \\ 51 & (+13\%) \\ 56 & (+24\%) \\ 90 & (+9\%) \\ \hline 18 \end{array}$	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,279 \$14,930 \$54,485 2019	(-22%) (+5%) (-9%) (-9%) (-9%) (+8%) (+5%) (+5%) (-5%) (-0%) (+4%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+1%) (+10%) (+10%) (+29%) (+12%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20' \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+12%) (+6%) (+6%) (+8%) (-21%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012 \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8 \$48,109 (-7 2017 \$5,659 (-28	%) \$9,9(%) \$14,63 %) \$14,63 %) \$11,9 %) \$45,64 %) \$11,70 %) \$11,70 %) \$19,23 %) \$14,93 %) \$52,44 %) \$52,44 20 %) \$52,65	$\begin{array}{c} 30 & (-1\%) \\ 55 & (-6\%) \\ 55 & (-6\%) \\ 16 & (-8\%) \\ 06 & (-8\%) \\ \hline 06 & (-8\%) \\ \hline 2013 \\ 43 & (-24\%) \\ 51 & (+13\%) \\ 51 & (+13\%) \\ 56 & (+24\%) \\ \hline 00 & (+9\%) \\ \hline 18 \\ \hline 55 & (+3\%) \\ \hline \end{array}$	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$18,279 \$14,930 \$54,485 <u>2019</u> \$7,397	(-22%) (+5%) (-9%) (-9%) (-9%) (-8%) (+22%) (+22%) (-5%) (-0%) (+4%) (+26%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+1%) (+10%) (+10%) (+29%) (+12%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20' \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+12%) (+6%) (+8%) (+8%) (-21%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 <u>2012</u> \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8 \$48,109 (-7 <u>2017</u> \$5,659 (-28 \$15,310 (-4	%) \$9,90 %) \$14,61 %) \$11,9 %) \$45,61 %) \$45,61 %) \$6,55 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$14,92 %) \$14,92 %) \$14,92 %) \$52,44 20 \$5,6 %) \$5,6 %) \$5,6 %) \$13,1	$\begin{array}{c} 30 & (-1\%) \\ 06 & (-16\%) \\ 55 & (-6\%) \\ 16 & (-8\%) \\ 06 & (-8\%) \\ \hline \\ 2013 \\ 43 & (-24\%) \\ 51 & (+13\%) \\ 51 & (+13\%) \\ 56 & (+24\%) \\ 00 & (+9\%) \\ \hline \\ 18 \\ 155 & (+3\%) \\ 02 & (-14\%) \\ \end{array}$	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,930 \$54,485 2019 \$7,397 \$14,593	(-22%) (+5%) (-9%) (-9%) (-9%) (+8%) (+5%) (+22%) (-5%) (-0%) (+4%) (+26%) (+11%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+1%) (+10%) (+10%) (+29%) (+12%) (+2%) (-29%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20' \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+12%) (+6%) (+8%) (-21%) (-1%) (-7%) (+104%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012 \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8 \$48,109 (-7 2017 \$5,659 (-28	%) \$9,90 %) \$14,63 %) \$11,9 %) \$45,60 %) \$6,55 %) \$11,70 %) \$19,23 %) \$14,90 %) \$52,40 %) \$53,40 %\\ \$53,400\\%\\\\ \$53,400\\%\\\\ \$53,400\\%\\\\ \$53,400\\%\\\\ \$53,400\\%\\\\ \$53,400\\%\\\\ \$53,400\\%\\\\ \$53,400\\%\\\\ \$53,400\\%\\\\ \$53,400\\%\\\\ \$53,400\\%	$\begin{array}{c} 30 & (-1\%) \\ 30 & (-16\%) \\ 55 & (-6\%) \\ 16 & (-8\%) \\ 30 & (-8\%) \\ \hline 2013 \\ 43 & (-24\%) \\ 31 & (+13\%) \\ 31 & (+13\%) \\ 31 & (+13\%) \\ 31 & (+13\%) \\ 31 & (+13\%) \\ 56 & (+24\%) \\ 90 & (+9\%) \\ \hline 18 \\ 18 \\ 155 & (+3\%) \\ 02 & (-14\%) \\ 64 & (+27\%) \\ \end{array}$	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$18,279 \$14,930 \$54,485 <u>2019</u> \$7,397	(-22%) (+5%) (-9%) (-9%) (-9%) (-8%) (+22%) (+22%) (-5%) (-0%) (+4%) (+26%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+1%) (+10%) (+10%) (+29%) (+12%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+12%) (+6%) (+8%) (+8%) (-21%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012 \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8 \$48,109 (-7 2017 \$5,659 (-28 \$15,310 (-4 \$17,323 (-20	%) \$9,90 %) \$14,63 %) \$11,9 %) \$45,60 %) \$6,55 %) \$11,70 %) \$19,23 %) \$14,99 %) \$14,99 %) \$52,49 %) \$52,49 %) \$52,49 %) \$55,8 %) \$13,11 %) \$22,0 %) \$13,11	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101	(-22%) (+5%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+4%) (+10%) (+29%) (+12%) (+2%) (-29%) (-29%) (+3%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 207 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+12%) (+6%) (+6%) (+6%) (+8%) (-21%) (-21%) (-1%) (-7%) (+104%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012 \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8 \$48,109 (-7 2017 \$5,659 (-28 \$15,310 (-4 \$17,323 (-20 \$15,290 (+1 \$53,582 (-12	%) \$9,90 %) \$14,63 %) \$11,9 %) \$45,60 %) \$45,60 %) \$11,70 %) \$11,70 %) \$19,22 %) \$14,93 %) \$14,93 %) \$52,44 %) \$55,6 %) \$13,1 %) \$22,0 %) \$22,0 %) \$59,1	$\begin{array}{c} 30 & (-1\%) \\ 55 & (-6\%) \\ 55 & (-6\%) \\ 16 & (-8\%) \\ \hline 06 & (-8\%) \\ \hline 06 & (-8\%) \\ \hline 2013 \\ 43 & (-24\%) \\ 51 & (+13\%) \\ 51 & (+13\%) \\ 55 & (+24\%) \\ \hline 00 & (+9\%) \\ \hline 18 \\ \hline 18 \\ \hline 18 \\ \hline 155 & (+3\%) \\ 02 & (-14\%) \\ 04 & (+27\%) \\ 04 & (+18\%) \\ \hline 25 & (+10\%) \\ \hline \end{array}$	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 20' \$6,883 \$14,393 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452	(-22%) (+5%) (-9%) (-9%) (-8%) (-8%) (+8%) (+5%) (+22%) (+5%) (+5%) (+5%) (-5%) (-0%) (+4%) (+26%) (+11%) (-9%) (-9%) (-10%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357	(-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+1%) (+10%) (+29%) (+12%) (+2%) (-29%) (-29%) (+3%) (+21%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20' \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+12%) (+104%) (+104%) (+7%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 <u>2012</u> \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8 \$48,109 (-7 <u>2017</u> \$5,659 (-28 \$15,310 (-4 \$17,323 (-20 \$15,290 (+1 \$53,582 (-12 <u>2022</u>	%) \$9,90 %) \$14,63 %) \$11,9 %) \$45,60 %) \$45,61 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$19,22 %) \$14,99 %) \$52,44 %) \$52,64 %) \$513,11 %) \$52,60 %) \$13,11 %) \$22,00 %) \$159,11 %) \$559,11	$\begin{array}{c} 30 & (-1\%) \\ 55 & (-6\%) \\ 16 & (-8\%) \\ 55 & (-6\%) \\ 16 & (-8\%) \\ 06 & (-8\%) \\ \hline \\ 2013 \\ 43 & (-24\%) \\ 51 & (+13\%) \\ 51 & (+13\%) \\ 53 & (+13\%) \\ 55 & (+24\%) \\ 00 & (+9\%) \\ \hline \\ 18 \\ 155 & (+3\%) \\ 02 & (-14\%) \\ 64 & (+27\%) \\ 04 & (+18\%) \\ 25 & (+10\%) \\ \hline \\ 23 \\ \hline \end{array}$	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 20 \$6,883 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024	(-22%) (+5%) (-9%) (-9%) (-8%) (+8%) (+5%) (+5%) (+5%) (-5%) (-5%) (-5%) (-0%) (+4%) (+11%) (-9%) (-10%) (-10%) (-1%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+4%) (+10%) (+4%) (+10%) (+29%) (+21%) (+21%) (-0%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20' \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$772,443 2026	(+21%) (-10%) (+2%) (-16%) (-4%) (+12%) (+12%) (+10%) (+104%) (+7%) (+12%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012 \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8 \$48,109 (-7 \$5,659 (-28 \$15,310 (-4 \$15,290 (+1 \$53,582 (-12 2022 \$8,759 (+24	%) \$9,90 %) \$14,63 %) \$11,9 %) \$45,60 %) \$45,60 %) \$11,70 %) \$14,63 %) \$45,60 %) \$11,70 %) \$19,22 %) \$14,99 %) \$52,44 %) \$52,50 %) \$13,11 %) \$22,00 %) \$13,11 %) \$22,00 %) \$13,11 %) \$52,11 %) \$52,11 %) \$52,12 %) \$10,41	30 (-1%) 30 (-16%) 55 (-6%) 16 (-8%) 30 (-24%) 31 (+13%) 36 (+24%) 30 (+9%) 18 (+55 155 (+3%) 04 (+27%) 04 (+18%) 25 (+10%) 25 (+10%) 25 (+20%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 20 \$6,883 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 \$11,251	(-22%) (+5%) (-9%) (-9%) (-8%) (+5%) (+5%) (+22%) (+5%) (-0%) (+26%) (+4%) (+26%) (+11%) (-9%) (-10%) (-10%) (-1%) (+7%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 \$8,623	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+1%) (+4%) (+10%) (+29%) (+21%) (+21%) (-23%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20' \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 \$0	$(+21\%) \\ (-10\%) \\ (+2\%) \\ (-16\%) \\ (-4\%) \\ \hline (-16\%) \\ (+12\%) \\ (+6\%) \\ (+6\%) \\ (+8\%) \\ (-21\%) \\ (-21\%) \\ (-21\%) \\ (-21\%) \\ (-10\%) \\ (+10\%) \\ (+12\%) \\ (+24\%) \\ (+0\%) \\ (+0\%) \\ (+0\%) \\ (-10\%) $
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012 \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8 \$48,109 (-7 \$5,659 (-28 \$15,310 (-4 \$17,323 (-20 \$15,290 (+1 \$53,582 (-12 \$8,759 (+24 \$17,543 (-17	%) \$9,90 %) \$14,63 %) \$11,9 %) \$45,60 %) \$45,61 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$11,70 %) \$12,20 %) \$52,40 %) \$13,1 %) \$22,0 %) \$13,1 %) \$59,10 %) \$59,10 %) \$10,4 %) \$10,4 %) \$10,4 %) \$19,0	$\begin{array}{c} 30 & (-1\%) \\ 30 & (-1\%) \\ 55 & (-6\%) \\ 16 & (-8\%) \\ 30 & (-8\%) \\ \hline 16 & (-8\%) \\ 30 & (-8\%) \\ \hline 2013 \\ 43 & (-24\%) \\ 30 & (+13\%) \\ 31 & (+13\%) \\ 31 & (+13\%) \\ 31 & (+13\%) \\ 31 & (+13\%) \\ 31 & (+13\%) \\ 30 & (+24\%) \\ \hline 20 & (+24\%) \\ \hline 20 & (+24\%) \\ \hline 20 & (+2\%) \\ \hline 21 & (+10\%) \\ \hline 22 & (+20\%) \\ \hline 23 & (+2\%) \\ \hline 29 & (+20\%) \\ \hline 98 & (+9\%) \\ \hline \end{array}$	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 20 \$6,883 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 \$11,251 \$17,613	(-22%) (+5%) (-9%) (-9%) (-8%) (+5%) (+22%) (+22%) (+22%) (+22%) (-5%) (-5%) (-0%) (+4%) (+4%) (+26%) (+11%) (-9%) (-10%) (-10%) (-1%) (+7%) (-8%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 \$8,623 \$0	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+1%) (+10%) (+10%) (+29%) (+29%) (+29%) (+2%) (-29%) (+3%) (+21%) (-0%) (-23%) (+0%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20' \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 \$0 \$0 \$0	$(+21\%) \\ (-10\%) \\ (+2\%) \\ (-16\%) \\ (-4\%) \\ \hline (-16\%) \\ (+12\%) \\ (+6\%) \\ (+8\%) \\ (-21\%) \\ (-21\%) \\ (-21\%) \\ (-21\%) \\ (-1\%) \\ \hline (+21\%) \\ (+104\%) \\ (+7\%) \\ (+24\%) \\ \hline (+0\%) \\ (+0\%) \\ (+0\%) \\ (+0\%) \\ (+0\%) \\ (-10\%) \\ \hline (-10$
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012 \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8 \$48,109 (-7 2017 \$5,659 (-28 \$15,310 (-4 \$17,323 (-20 \$15,290 (+1 \$53,582 (-12 2022 \$8,759 (+24 \$17,543 (-17 \$23,689 (+8	%) \$9,90 %) \$14,61 %) \$14,61 %) \$11,9 %) \$45,61 %) \$45,61 %) \$11,70 %) \$19,21 %) \$14,92 %) \$14,92 %) \$14,92 %) \$14,93 %) \$12,24 20 \$13,11 %) \$22,02 %) \$13,11 %) \$22,02 %) \$13,11 %) \$22,02 %) \$13,11 %) \$22,02 %) \$13,11 %) \$22,02 %) \$13,11 %) \$22,02 %) \$10,41 %) \$10,42 %) \$10,42 %) \$10,43 %) \$10,43 %) \$27,11	$\begin{array}{c} 30 & (-1\%) \\ 30 & (-1\%) \\ 30 & (-16\%) \\ 55 & (-6\%) \\ 16 & (-8\%) \\ 30 & (-8\%) \\ \hline \\ 2013 \\ 43 & (-24\%) \\ 31 & (+13\%) \\ 31 & (+13\%) \\ 31 & (+13\%) \\ 31 & (+13\%) \\ 31 & (+13\%) \\ 30 & (+24\%) \\ \hline \\ 30 & (+24\%) \\ 30 & (+9\%) \\ \hline \\ 18 \\ 155 & (+3\%) \\ 30 & (+2\%) \\ 164 & (+27\%) \\ 30 & (+16\%) \\ \hline \\ 23 \\ 99 & (+20\%) \\ 98 & (+9\%) \\ 41 & (+15\%) \\ \end{array}$	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 20 \$6,883 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 \$11,251 \$17,613 \$20,412	(-22%) (+5%) (-9%) (-9%) (-9%) (-8%) (+22%) (+5%) (+5%) (+5%) (-5%) (-5%) (-0%) (+11%) (+26%) (+11%) (-9%) (-10%) (-10%) (-17%) (-8%) (-25%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 \$8,623 \$8,623 \$0 \$0	(-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+4%) (+10%) (+29%) (+12%) (+29%) (+29%) (+29%) (+29%) (+21%) (-29%) (+21%) (-0%) (+0%) (+0%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 202 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 \$0 \$0 \$0 \$0 \$0	(+21%) (-10%) (+2%) (-16%) (-4%) (-4%) (+12%) (+6%) (+6%) (+8%) (-21%) (-21%) (-21%) (-21%) (-1%) (+104%) (+7%) (+104%) (+7%) (+24%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,207 (+8 \$11,857 (+16 \$15,631 (+5 \$12,888 (-8 \$49,582 (+4 2012 \$8,593 (+3 \$10,453 (-9 \$16,995 (-9 \$12,067 (-8 \$48,109 (-7 \$5,659 (-28 \$15,310 (-4 \$17,323 (-20 \$15,290 (+1 \$53,582 (-12 \$8,759 (+24 \$17,543 (-17	%) \$9,90 %) \$14,63 %) \$11,9 %) \$45,60 %) \$45,60 %) \$6,55 %) \$11,70 %) \$19,23 %) \$14,99 %) \$52,44 %) \$52,44 %) \$13,1 %) \$52,44 %) \$13,1 %) \$52,1 %) \$13,1 %) \$22,0 %) \$13,1 %) \$21,1 %) \$10,4 %) \$10,4 %) \$10,4 %) \$10,4 %) \$10,4 %) \$10,4 %) \$10,4 %) \$10,4 %) \$10,4 %) \$10,4 %) \$10,4 %) \$10,4	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 20 \$6,883 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 \$11,251 \$17,613	(-22%) (+5%) (-9%) (-9%) (-8%) (+5%) (+22%) (+22%) (+22%) (+22%) (-5%) (-5%) (-5%) (-0%) (+4%) (+26%) (+11%) (-9%) (-10%) (-10%) (-1%) (+7%) (-8%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 20 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 \$8,623 \$0	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+1%) (+10%) (+10%) (+29%) (+29%) (+29%) (+2%) (-29%) (+3%) (+21%) (-0%) (-23%) (+0%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 20' \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 \$0 \$0 \$0	$(+21\%) \\ (-10\%) \\ (+2\%) \\ (-16\%) \\ (-4\%) \\ \hline (-16\%) \\ (+12\%) \\ (+6\%) \\ (+8\%) \\ (-21\%) \\ (-21\%) \\ (-21\%) \\ (-21\%) \\ (-1\%) \\ \hline (+21\%) \\ (+104\%) \\ (+7\%) \\ (+24\%) \\ \hline (+0\%) \\ (+0\%) \\ (+0\%) \\ (+0\%) \\ (+0\%) \\ (-10\%) \\ \hline (-10$

RICHLAND COUNTY

Gross Lodging Tax Revenue

	1987		198	8	198	9	199	0	199	1
1/1 - 3/31			\$5,176	-	\$4,394	 (-15%)	\$4,044	<u>-</u> (-8%)	\$4,000	 (-1%)
4/1 - 6/30			\$6,486		\$5,440	(-16%)	\$6,298	(+16%)	\$5,751	(-9%)
7/1 - 9/30	\$6,536		\$5,698	(-13%)	\$6,625	(+16%)	\$6,475	(-2%)	\$7,276	(+12%)
10/1 -12/31	\$6,218		\$4,553	(-27%)	\$4,700	(+3%)	\$4,605	(-2%)	\$5,317	(+15%)
Total:	\$12,754		\$21,913	(-20%)	\$21,159	(-3%)	\$21,422	(+1%)	\$22,344	(+4%)
										<u> </u>
	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>	-	<u>199</u>	
1/1 - 3/31	\$4,838	(+21%)	\$4,747	(-2%)	\$5,251	(+11%)	\$5,054	(-4%)	\$6,790	(+34%)
4/1 - 6/30	\$6,830	(+19%)	\$6,542	(-4%)	\$7,797	(+19%)	\$8,011	(+3%)	\$9,397	(+17%)
7/1 - 9/30	\$8,438	(+16%)	\$8,193	(-3%)	\$9,501	(+16%)	\$10,222	(+8%)	\$10,624	(+4%)
10/1 -12/31	\$5,933	(+12%)	\$6,256	(+5%)	\$6,605	(+6%)	\$11,458	(+73%)	\$10,243	(-11%)
Total:	\$26,039	(+17%)	\$25,738	(-1%)	\$29,154	(+13%)	\$34,745	(+19%)	\$37,054	(+7%)
	1997		199	8	199	9	200	0	200	1
1/1 - 3/31	\$7,613	(+12%)	\$7,753	(+2%)	\$4,944	(-36%)	\$7,438	(+50%)	\$6,860	(-8%)
4/1 - 6/30	\$10,441	(+11%)	\$9,574	(-8%)	\$8,012	(-16%)	\$8,408	(+5%)	\$8,975	(+7%)
7/1 - 9/30	\$11,450	`(+8%)	\$10,957	(-4%)	\$9,206	(-16%)	\$11,087	(+20%)	\$9,378	(-15%)
10/1 -12/31	\$9,894	(-3%)	\$7,879	(-20%)	\$8,096	(+3%)	\$8,688	`(+7%)	\$9,324	(+7%)
Total:	\$39,398	(+6%)	\$36,163	(-8%)	\$30,258	(-16%)	\$35,621	(+18%)	\$34,537	(-3%)
4/4 0/04	<u>2002</u>	(. 400())	<u>200</u>		<u>200</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$7,947	(+16%)	\$9,079	(+14%)	\$11,324	(+25%) (+22%)	\$15,747	(+39%)	\$15,349 \$10,250	(-3%)
4/1 - 6/30 7/1 - 9/30	\$10,166 \$11,026	(+13%)	\$12,157 \$14,140	(+20%)	\$14,849 \$18,967	· · /	\$17,436 \$20,163	(+17%)	\$19,259 \$21,207	(+10%)
10/1 -12/31	\$11,936	(+27%) (+10%)	\$14,149 \$12,418	(+19%)	. ,	(+34%)		(+6%)	\$21,207 \$10,208	(+5%)
Total:	\$10,270 \$40,318	(+10%)	\$12,418	(+21%) (+19%)	\$16,723 \$61,863	(+35%) (+29%)	\$18,231 \$71,577	(+9%) (+16%)	\$19,298 \$75,112	(+6%) (+5%)
TUIAI.	φ 4 0,310	(+1770)	φ47,002	(+19%)	φ01,003	(+29%)	φ/ 1,3/ <i>1</i>	(+10%)	φ73,11Z	(+3%)
	200		<u>200</u>		200		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$15,784	(+3%)	\$18,5 <mark>68</mark>	(+18%)	\$23,089	(+24%)	\$21,811	(-6%)	\$26,351	(+21%)
4/1 - 6/30	\$15,784 \$21,810	(+3%) (+13%)	\$18,5 <mark>6</mark> 8 \$23,054	(+18%) (+6%)	\$23,0 <mark>8</mark> 9 \$22,490	(+24%) (-2%)	\$21,8 <mark>11</mark> \$30,190	(-6%) (+34%)	\$26,351 \$29,317	(+21%) (-3%)
4/1 - 6/30 7/1 - 9/30	\$15,7 <mark>84</mark> \$21,810 \$20,126	(+3%) (+13%) (-5%)	\$18,5 <mark>6</mark> 8 \$23,054 \$28,751	(+18%) (+6%) (+43%)	\$23,089 \$22,490 \$27,364	(+24%) (-2%) (-5%)	\$21,8 <mark>11</mark> \$30,190 \$28,980	(-6%) (+34%) (+6%)	\$26,351 \$29,317 \$33,448	(+21%) (-3%) (+15%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$15,784 \$21,810 \$20,126 \$18,163	(+3%) (+13%) (-5%) (-6%)	\$18,568 \$23,054 \$28,751 \$25,893	(+18%) (+6%) (+43%) (+43%)	\$23,089 \$22,490 \$27,364 \$23,439	(+24%) (-2%) (-5%) (-9%)	\$21,811 \$30,190 \$28,980 \$24,406	(-6%) (+34%) (+6%) (+4%)	\$26,351 \$29,317 \$33,448 \$31,865	(+21%) (-3%) (+15%) (+31%)
4/1 - 6/30 7/1 - 9/30	\$15,7 <mark>84</mark> \$21,810 \$20,126	(+3%) (+13%) (-5%)	\$18,5 <mark>6</mark> 8 \$23,054 \$28,751	(+18%) (+6%) (+43%)	\$23,089 \$22,490 \$27,364	(+24%) (-2%) (-5%)	\$21,8 <mark>11</mark> \$30,190 \$28,980	(-6%) (+34%) (+6%)	\$26,351 \$29,317 \$33,448	(+21%) (-3%) (+15%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883	(+3%) (+13%) (-5%) (-6%) (+1%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266	(+18%) (+6%) (+43%) (+43%) (+27%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383	(+24%) (-2%) (-5%) (-9%) (+0%)	\$21,811 \$30,190 \$28,980 <u>\$24,406</u> \$105,388	(-6%) (+34%) (+6%) (+4%) (+9%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982	(+21%) (-3%) (+15%) (+31%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883	(+3%) (+13%) (-5%) (-6%) (+1%) <u>2</u>	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <u>201</u>	(+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u>	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383	(+24%) (-2%) (-5%) (-9%) (+0%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388	(-6%) (+34%) (+6%) (+4%) (+9%) 5	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 <u>201</u>	(+21%) (-3%) (+15%) (+31%) (+15%) 6
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 2 \$32,969	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <u>201</u> \$103,251	(+18%) (+6%) (+43%) (+27%) <u>3</u> (+213%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 <u>201</u> \$78,717	(+24%) (-2%) (-5%) (-9%) (+0%) 4 (-24%)	\$21,811 \$30,190 \$28,980 <u>\$24,406</u> \$105,388 <u>201</u> \$72,437	(-6%) (+34%) (+6%) (+4%) (+9%) <u>5</u> (-8%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 <u>201</u> \$40,608	(+21%) (-3%) (+15%) (+31%) (+15%)] 6 (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099	(+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u> (+213%) (+50%)	\$23,089 \$22,490 \$27,364 <u>\$23,439</u> \$96,383 <u>201</u> \$78,717 \$104,307	(+24%) (-2%) (-5%) (-9%) (+0%) 4 (-24%) (+1%)	\$21,811 \$30,190 \$28,980 <u>\$24,406</u> \$105,388 <u>201</u> \$72,437 \$89,000	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 <u>201</u> \$40,608 \$43,523	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-51%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+248%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+24%) (+1%) (+23%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029	(+21%) (-3%) (+15%) (+31%) (+15%)] 6 (-44%) (-51%) (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099	(+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u> (+213%) (+50%)	\$23,089 \$22,490 \$27,364 <u>\$23,439</u> \$96,383 <u>201</u> \$78,717 \$104,307	(+24%) (-2%) (-5%) (-9%) (+0%) 4 (-24%) (+1%)	\$21,811 \$30,190 \$28,980 <u>\$24,406</u> \$105,388 <u>201</u> \$72,437 \$89,000	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 <u>201</u> \$40,608 \$43,523	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-51%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%) (+248%) (+253%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417	(+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u> (+213%) (+50%) (-5%) (-5%) (-6%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586	(+24%) (-2%) (-5%) (-9%) (+0%) 4 (-24%) (+1%) (+23%) (+13%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 2011 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%) (+248%) (+253%) (+173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (+28%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+1%) (+1%) (+1%) (+13%) (+13%) (+4%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-44%) (-44%) (-33%) (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 2011 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415	(+3%) (+13%) (-5%) (-6%) (+1%) (+17%) (+248%) (+253%) (+173%) (-28%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (+28%) (-22%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822	(+24%) (-2%) (-5%) (-9%) (+0%) (+1%) (+1%) (+13%) (+4%) (+17%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-3%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 2011 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209	(+3%) (+13%) (-5%) (-6%) (+1%) (+1%) (+25%) (+248%) (+253%) (+173%) (-28%) (+2%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (+28%) (-22%) (-11%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+1%) (+1%) (+1%) (+13%) (+4%) (+17%) (+7%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-51%) (-30%) (-3%) (-3%) (-47%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-19%) (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 2011 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%) (+253%) (+173%) (-28%) (+2%) (-28%) (+2%) (-16%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (-22%) (-11%) (-6%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+1%) (+1%) (+23%) (+13%) (+4%) (+4%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-51%) (-30%) (-3%) (-47%) (-48%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-19%) (+51%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 2011 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$44,209 \$44,209 \$44,209	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+25%) (+25%) (+25%) (+173%) (+28%) (+28%) (+2%) (-16%) (-29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+213%) (+50%) (-5%) (-5%) (-6%) (+28%) (-22%) (-11%) (-6%) (+18%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767	(+24%) (-2%) (-5%) (-9%) (+0%) (+1%) (+1%) (+23%) (+13%) (+4%) (+4%) (+7%) (+7%) (+48%) (+22%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-30%) (-3%) (-47%) (-48%) (-37%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-33%) (-44%) (-44%) (+31%) (+38%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 2011 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%) (+253%) (+173%) (-28%) (+2%) (-28%) (+2%) (-16%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (-22%) (-11%) (-6%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+1%) (+1%) (+23%) (+13%) (+4%) (+4%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-51%) (-30%) (-3%) (-47%) (-48%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-19%) (+51%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 201 ? \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122 \$27,684 \$141,430	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+25%) (+25%) (+25%) (+173%) (+28%) (+28%) (+2%) (-16%) (-29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+213%) (+50%) (-5%) (-5%) (-6%) (+28%) (-22%) (-11%) (-6%) (+18%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983	(+24%) (-2%) (-5%) (-9%) (+0%) (+1%) (+1%) (+23%) (+13%) (+4%) (+4%) (+7%) (+7%) (+48%) (+22%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$22,114 \$102,724	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-30%) (-3%) (-47%) (-48%) (-37%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,013 \$40,020 \$34,399 \$129,638	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-33%) (-44%) (-44%) (+31%) (+38%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 2011 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122 \$27,684 \$141,430 2022	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+253%) (+248%) (+253%) (+28%) (+28%) (+28%) (+2%) (-16%) (-29%) (-17%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+50%) (+50%) (-5%) (-5%) (-6%) (-22%) (-11%) (-6%) (+18%) (-6%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024	(+24%) (-2%) (-5%) (-9%) (+0%) (+1%) (+1%) (+13%) (+13%) (+4%) (+4%) (+4%) (+4%) (+22%) (+24%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 2025	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-30%) (-30%) (-47%) (-47%) (-48%) (-38%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,013 \$40,020 \$34,399 \$129,638	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-33%) (-44%) (-44%) (+38%) (+37%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 2011 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122 \$27,684 \$141,430 2022 \$26,017	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+253%) (+248%) (+253%) (+27%) (-28%) (+2%) (-16%) (-29%) (-17%) (+23%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023 \$32,578	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-5%) (-6%) (+28%) (-11%) (-6%) (+18%) (-6%) (+25%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024 \$27,321	(+24%) (-2%) (-5%) (-9%) (+0%) (+1%) (+23%) (+13%) (+4%) (+4%) (+4%) (+4%) (+22%) (+24%) (-16%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$22,114 \$102,724	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-30%) (-37%) (-37%) (-38%) (+6%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399 \$129,638 2026 \$0	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-33%) (-44%) (-44%) (+38%) (+38%) (+26%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 2011 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122 \$27,684 \$141,430 2022 \$26,017 \$42,774	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%) (+248%) (+248%) (+248%) (+27%) (+28%) (+2%) (-16%) (-29%) (-17%) (+23%) (+26%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023 \$32,578 \$49,194	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+50%) (+50%) (-5%) (-5%) (-5%) (-6%) (+28%) (-11%) (-6%) (+18%) (-6%) (+25%) (+15%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024 \$27,321 \$49,499	(+24%) (-2%) (-5%) (-9%) (+0%) (+1%) (+1%) (+1%) (+1%) (+17%) (+48%) (+22%) (+24%) (-16%) (+1%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 2025 \$28,842	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-51%) (-30%) (-30%) (-30%) (-47%) (-48%) (-37%) (-38%) (+6%) (+0%) (+0%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399 \$129,638 2026 \$0 \$0 \$0	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-33%) (-44%) (-44%) (+38%) (+37%) (+26%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 2011 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122 \$27,684 \$141,430 2022 \$26,017	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+253%) (+248%) (+253%) (+27%) (-28%) (+2%) (-16%) (-29%) (-17%) (+23%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023 \$32,578	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-5%) (-6%) (+28%) (-11%) (-6%) (+18%) (-6%) (+25%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024 \$27,321	(+24%) (-2%) (-5%) (-9%) (+0%) (+1%) (+23%) (+13%) (+4%) (+4%) (+4%) (+4%) (+22%) (+24%) (-16%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 2025 \$28,842 \$0	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-30%) (-37%) (-37%) (-38%) (+6%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399 \$129,638 2026 \$0	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-33%) (-44%) (-44%) (+38%) (+38%) (+26%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 \$20,126 \$18,163 \$75,883 2011 \$32,969 \$68,596 \$116,273 \$112,635 \$330,473 2017 \$29,415 \$44,209 \$40,122 \$27,684 \$141,430 2022 \$26,017 \$42,774 \$50,035	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%) (+248%) (+248%) (+27%) (+28%) (+2%) (-16%) (-29%) (-17%) (+23%) (+26%) (+25%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023 \$32,578 \$49,194 \$55,288	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-5%) (-6%) (+28%) (+28%) (-11%) (-6%) (+18%) (-6%) (+15%) (+15%) (+10%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024 \$27,321 \$49,499 \$59,455	(+24%) (-2%) (-5%) (-9%) (+0%) (+1%) (+1%) (+1%) (+1%) (+4%) (+4%) (+4%) (+22%) (+24%) (+24%) (-16%) (+1%) (+1%) (+8%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 2025 \$28,842 \$28,842 \$0 \$0	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-51%) (-30%) (-30%) (-30%) (-37%) (-38%) (-38%) (-48%) (-37%) (-38%) (-48%) (-37%) (-38%) (-48%) (-48%) (-48%) (-48%) (-48%) (-48%) (-48%) (-48%) (-48%) (-51%) (-30%) (-48%) (-48%) (-48%) (-51%) (-48%) (-48%) (-51%) (-48%) (-51%) (-30%) (-48%) (-48%) (-51%) (-48%) (-48%) (-51%) (-30%) (-47%) (-48%) (-48%) (-51%) (-48%) (-47%) (-51%) (-48%) (-47%) (-48%) (-51%) (-48%) (-47%) (-48%) (-48%) (-47%) (-48%) (-40%) (-4	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399 \$129,638 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-44%) (-44%) (-33%) (-44%) (-33%) (-44%) (-44%) (-44%) (+38%) (+38%) (+38%) (+26%) (+0%) (+0%) (+0%)

ROOSEVELT COUNTY

Gross Lodging Tax Revenue

	1987		198	8	198	9	199	Đ0	1991	
1/1 - 3/31			\$3,620	-	\$3,049	(-16%)	\$3,864	(+27%)	\$3,640	(-6%)
4/1 - 6/30			\$4,812		\$4,849	(+1%)	\$5,481	(+13%)	\$5,957	(+9%)
7/1 - 9/30	\$4.648		\$5,969	(+28%)	\$6,513	(+9%)	\$6,851	(+5%)	\$7,882	(+15%)
10/1 -12/31	\$2,899		\$3,981	(+37%)	\$4,370	(+10%)	\$3,944	(-10%)	\$4,376	(+11%)
Total:	\$7,547		\$18,382	(+32%)	\$18,781	(+2%)	\$20,140	(+7%)	\$21,855	(+9%)
					. ,		. ,		. ,	
	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>		<u>1996</u>	
1/1 - 3/31	\$3,935	(+8%)	\$4,418	(+12%)	\$5,098	(+15%)	\$4,408	(-14%)	\$4,735	(+7%)
4/1 - 6/30	\$6,084	(+2%)	\$6,744	(+11%)	\$7,610	(+13%)	\$8,319	(+9%)	\$8,182	(-2%)
7/1 - 9/30	\$8,047	(+2%)	\$10,082	(+25%)	\$11,177	(+11%)	\$10,813	(-3%)	\$10,376	(-4%)
10/1 -12/31	\$4,734	(+8%)	\$6,793	(+44%)	\$7,212	(+6%)	\$6,843	(-5%)	\$7,882	(+15%)
Total:	\$22,800	(+4%)	\$28,037	(+23%)	\$31,097	(+11%)	\$30,383	(-2%)	\$31,175	(+3%)
	1997		199	0	199	0	200	0	2001	
1/1 - 3/31	\$6,646	(+40%)	\$5,198	<u>o</u> (-22%)	\$4,504	(-13%)	\$5,549	(+23%)	\$5.758	(+4%)
4/1 - 6/30	\$10,258	(+25%)	\$8,807	(-22%)	\$7,933	(-10%)	\$9,764	(+23%)	\$7,667	(-21%)
7/1 - 9/30	\$10,238	(+23%)	\$12,286	(+6%)	\$11,449	(-7%)	\$12,152	(+23%)	\$13,436	(+11%)
10/1 -12/31		(-11%)		(+0%)		(+18%)	\$7,742	(+0%)		. ,
Total:	\$7,012 \$35,523	(+14%)	\$6,647 \$32,938	(-7%)	\$7,818 \$31,704	(-4%)	\$35,207	(+11%)	\$8,319 \$35,181	(+7%) (-0%)
Total.	ψ00,020	(+1470)	ψ02,900	(-7 /0)	ψ31,704	(-4 /0)	\$33,207	(+1170)	ψ55, 101	(-070)
	<u>2002</u>		<u>200</u>	3	<u>200</u>	4	200	<u>05</u>	2006	<u>.</u>
1/1 - 3/31	\$5,628	(-2%)	\$5,775	(+3%)	\$5,307	(-8%)	\$6,059	(+14%)	\$7,956	(+31%)
4/1 - 6/30	\$9,932	(+30%)	\$9,862	(-1%)	\$10,337	(+5%)	\$9,368	(-9%)	\$10,814	(+15%)
7/1 - 9/30	\$12,421	(-8%)	\$9,257	(-25%)	\$13,340	(+44%)	\$14,321	(+7%)	\$15,340	(+7%)
10/1 -12/31	\$6,916	(-17%)	\$7,446	(+8%)	\$9,491	(+27%)	\$10.862	(+14%)	\$8,988	(-17%)
Total:	\$34,897	(-1%)	\$32,339	(-7%)	\$38,474	(+19%)	\$40,610	(+6%)	\$43,098	(+6%)
		_		_		_				
	200		200		<u>200</u>		<u>20'</u>		<u>2011</u>	
1/1 - 3/31	\$6,695	(-16%)	\$7,502	(+12%)	\$8,348	(+11%)	\$11,524	(+38%)	\$15,068	(+31%)
4/1 - 6/30	\$10,033	(-7%)	\$11,253	(+12%)	\$13,579	(+21%)	\$14,993	(+10%)	\$21,611	(+44%)
7/1 - 9/30	\$13,815	(-10%)	\$14,651	(+6%)	\$17,684	(+21%)	\$20,728	(+17%)	\$24,137	(+16%)
10/1 -12/31 Total:	\$11,772 \$42,316	<u>(+31%)</u> (-2%)	\$11,686 \$45,092	<u>(-1%)</u> (+7%)	\$14,241 \$53,852	(+22%) (+19%)	\$17,315 \$64,560	(+22%) (+20%)	\$21,807 \$82,623	(+26%)
TUIAI.	94Z,310	(-270)	\$40,09Z	(+770)	\$03,60Z	(+19%)	Φ04,500	(+20%)	φ02,023	(+28%)
	201	2	201	3	201	4	20 ²	15	2016	1
1/1 - 3/31	\$21,108	(+40%)	\$17,266	(-18%)	\$14,976	(-13%)	\$16,162	(+8%)	\$11,540	(-29%)
4/1 - 6/30	\$22,278	(+3%)	\$20,590	(-8%)	\$23,004	(+12%)	\$20,303	(-12%)	\$15,828	(-22%)
7/1 - 9/30	\$26,133	(+8%)	\$26,906	(+3%)	\$27,151	`(+1%́)	\$29,069	(+7%)	\$23,432	(-19%)
10/1 -12/31	\$19,717	(-10%)	\$20,766	(+5%)	\$20,771	(+0%)	\$21,460	(+3%)	\$14,925	(-30%)
Total:	\$89,236	(+8%)	\$85,528	(-4%)	\$85,902	(+0%)	\$86,994	(+1%)	\$65,726	(-24%)
	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$11,775	(+2%)	\$9,489	(-19%)	\$8,547	(-10%)	\$7,599	(-11%)	\$11,889	(+56%)
4/1 - 6/30	\$18,439	(+17%)	\$15,974	(-13%)	\$18,529	(+16%)	\$9,856	(-47%)	\$20,851	(+112%)
7/1 - 9/30	\$23,590	(+1%)	\$20,121	(-15%)	\$20,324	(+1%)	\$15,609	(-23%)	\$18,635	(+19%)
10/1 -12/31	\$14,813	(-1%)	\$15,227	(+3%)	\$16,124	(+6%)	\$11,636	(-28%)	\$16,981	(+46%)
Total:	\$68,618	(+4%)	\$60,811	(-11%)	\$63,524	(+4%)	\$44,700	(-30%)	\$68,356	(+53%)
	<u>2022</u>		<u>2023</u>		<u>2024</u>		2025		<u>2026</u>	
1/1 - 3/31	<u>2022</u> \$11,142	(-6%)	<u>2023</u> \$9,450	(150/)	<u>2024</u> \$11,079	(+17%)	\$10,983	(10/)		(+0%)
4/1 - 6/30	\$11,142 \$20,221	(-0%)	\$9,450 \$18,057	(-15%) (-11%)	\$16,888	(+17%) (-6%)	. ,	(-1%) (+0%)	\$0 \$0	(+0%)
	⊅∠∪,∠∠ Ι	· · ·				• •	\$0 \$0	(+0%)	\$0 \$0	(+0%)
	¢22 057	(+220/1)	C 01 07/							
7/1 - 9/30 10/1 -12/31	\$22,957 \$17,400		\$21,874 \$16,881	(-5%) (-3%)	\$21,177 \$17.403	(-3%) (+4%)				• •
7/1 - 9/30 10/1 -12/31 Total:	\$22,957 \$17,400 \$71,720	(+23%) (+2%) (+5%)	\$21,874 \$16,881 \$66,262	(-5%) (-3%) (-8%)	\$21,177 \$17,493 \$66,638	(+3%) (+4%) (+1%)	\$0 \$0 \$10,983	(+0%) (+0%)	\$0 \$0 \$0	(+0%) (+0%)

SHERIDAN COUNTY

Gross Lodging Tax Revenue

	1987		198	8	198	9	199	90	199 1	
1/1 - 3/31			\$2,536	-	\$2,386	(-6%)	\$2,292	(-4%)	\$2,660	(+16%)
4/1 - 6/30			\$3,473		\$3,826	(+10%)	\$3,831	(+0%)	\$4,141	(+8%)
7/1 - 9/30	\$5,009		\$4,885	(-2%)	\$4,194	(-14%)	\$5,550	(+32%)	\$5,640	(+2%)
10/1 -12/31	\$3,654		\$3,712	(+2%)	\$3,308	(-11%)	\$4,015	(+21%)	\$4,657	(+16%)
Total:	\$8,663		\$14,606	(-1%)	\$13,714	(-6%)	\$15,688	(+14%)	\$17,098	(+9%)
										<u> </u>
	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>		1996	
1/1 - 3/31	\$2,649	(-0%)	\$2,565	(-3%)	\$2,415	(-6%)	\$2,502	(+4%)	\$2,775	(+11%)
4/1 - 6/30	\$4,146	(+0%)	\$4,520	(+9%)	\$4,236	(-6%)	\$3,436	(-19%)	\$4,174	(+21%)
7/1 - 9/30	\$5,670	(+1%)	\$5,731	(+1%)	\$4,766	(-17%)	\$4,019	(-16%)	\$4,274	(+6%)
10/1 -12/31	\$4,727	(+2%)	\$6,098	(+29%)	\$5,123	(-16%)	\$5,996	(+17%)	\$4,411	(-26%)
Total:	\$17,192	(+1%)	\$18,913	(+10%)	\$16,540	(-13%)	\$15,953	(-4%)	\$15,634	(-2%)
	1997		199	8	199	9	200	00	2001	I
1/1 - 3/31	\$5,409	(+95%)	\$3,241	(-40%)	\$2,290	(-29%)	\$2,484	(+8%)	\$4,533	(+82%)
4/1 - 6/30	\$6,334	(+52%)	\$5,498	(-13%)	\$4,646	(-15%)	\$5,392	(+16%)	\$4,135	(-23%)
7/1 - 9/30	\$7,318	(+71%)	\$5,220	(-29%)	\$6,912	(+32%)	\$5,286	(-24%)	\$5,207	(-1%)
10/1 -12/31	\$5,083	(+15%)	\$3,840	(-24%)	\$4,779	(+24%)	\$6,892	(+44%)	\$5,314	(-23%)
Total:	\$24,144	(+54%)	\$17,799	(-26%)	\$18,627	(+5%)	\$20,054	(+8%)	\$19,189	(-4%)
										<u> </u>
	<u>2002</u>		<u>200</u>		<u>200</u>		200		2006	
1/1 - 3/31	\$2,735	(-40%)	\$2,638	(-4%)	\$2,660	(+1%)	\$2,496	(-6%)	\$3,299	(+32%)
4/1 - 6/30	\$4,029	(-3%)	\$4,889	(+21%)	\$4,673	(-4%)	\$4,811	(+3%)	\$6,920	(+44%)
7/1 - 9/30	\$5,926	(+14%)	\$6,618	(+12%)	\$6,408	(-3%)	\$6,899	(+8%)	\$6,605	(-4%)
10/1 -12/31	\$4,624	(-13%)	\$5,267	(+14%)	\$5,183	(-2%)	\$6,398	(+23%)	\$5,959	(-7%)
Total:	\$17,314	(-10%)	\$19,412	(+12%)	\$18,924	(-3%)	\$20,604	(+9%)	\$22,784	(+11%)
	200	7	200	8	200)9	201	0	2011	l
1/1 - 3/31	<u>200'</u> \$3,093	<u>7</u> (-6%)	<u>200</u> \$3,746	9 <u>8</u> (+21%)	<u>200</u> \$3,905		<u>201</u> \$5,152	<u>10</u> (+32%)		<u> </u> (+141%)
1/1 - 3/31 4/1 - 6/30						<u>)9</u> (+4%) (-24%)			201 1 \$12,412 \$12,632	
	\$3,093	(-6%)	\$3,746	(+21%)	\$3,905	(+4%)	\$5,15 <u>2</u>	(+32%) (+110%) (+88%)	\$12,412	(+141%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,093 \$5,201 \$7,344 \$7,688	(-6%) (-25%) (+11%) (+29%)	\$3,746 \$7,179 \$9,579 \$9,973	(+21%) (+38%) (+30%) (+30%)	\$3,905 \$5,467 \$7,194 \$6,944	(+4%) (-24%) (-25%) (-30%)	\$5,152 \$11,462 \$13,533 \$10,625	(+32%) (+110%) (+88%) (+53%)	\$12,412 \$12,632 \$15,588 \$15,939	(+141%) (+10%) (+15%) (+50%)
4/1 - 6/30 7/1 - 9/30	\$3,093 \$5,201 \$7,344	(-6%) (-25%) (+11%)	\$3,746 \$7,179 \$9,579	(+21%) (+38%) (+30%)	\$3,905 \$5,467 \$7,194	(+4%) (-24%) (-25%)	\$5,152 \$11,462 \$13,533	(+32%) (+110%) (+88%)	\$12,4 <u>12</u> \$12,632 \$15,588	(+141%) (+10%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326	(-6%) (-25%) (+11%) (+29%) (+2%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476	(+21%) (+38%) (+30%) (+30%) (+31%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509	(+4%) (-24%) (-25%) (-30%) (-23%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772	(+32%) (+110%) (+88%) (+53%) (+73%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571	(+141%) (+10%) (+15%) (+50%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,093 \$5,201 \$7,344 <u>\$7,688</u> <u>\$23,326</u> <u>201</u>	(-6%) (-25%) (+11%) (+29%) (+2%) 2	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476	(+21%) (+38%) (+30%) (+30%) (+31%) <u>3</u>	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 <u>201</u>	(+4%) (-24%) (-25%) (-30%) (-23%)	\$5,152 \$11,462 \$13,533 <u>\$10,625</u> \$40,772 <u>20</u>	(+32%) (+110%) (+88%) (+53%) (+73%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>2016</u>	(+141%) (+10%) (+15%) (+50%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 <u>201</u> 2 \$15,040	(-6%) (-25%) (+11%) (+29%) (+2%) <u>2</u> (+21%)	\$3,746 \$7,179 \$9,579 <u>\$9,973</u> \$30,476 <u>201</u> \$27,481	(+21%) (+38%) (+30%) (+30%) (+31%) <u>3</u> (+83%)	\$3,905 \$5,467 \$7,194 <u>\$6,944</u> \$23,509 \$11,597	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896	(+32%) (+110%) (+88%) (+53%) (+73%) (-23%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>2016</u> \$5,048	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 <u>201</u> 2 \$15,040 \$24,866	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) 2 (+21%) (+97%)	\$3,746 \$7,179 \$9,579 <u>\$9,973</u> \$30,476 <u>201</u> \$27,481 \$16,222	(+21%) (+38%) (+30%) (+30%) (+31%) <u>3</u> (+83%) (-35%)	\$3,905 \$5,467 \$7,194 <u>\$6,944</u> \$23,509 \$11,597 \$18,351	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-58%) (+13%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485	(+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%)	\$12,412 \$12,632 \$15,588 <u>\$15,939</u> \$56,571 <u>2016</u> \$5,048 \$13,967	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 201 ; \$15,040 \$24,866 \$27,532	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+21%) (+97%) (+77%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682	(+21%) (+38%) (+30%) (+30%) (+30%) (+31%) <u>3</u> (+83%) (-35%) (-21%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-4%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20' \$8,896 \$10,485 \$10,485 \$14,084	(+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%) (-32%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>2016</u> \$5,048 \$13,967 \$12,325	(+141%) (+10%) (+15%) (+50%) (+39%) (-43%) (+33%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 <u>201</u> 2 \$15,040 \$24,866	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) 2 (+21%) (+97%)	\$3,746 \$7,179 \$9,579 <u>\$9,973</u> \$30,476 <u>201</u> \$27,481 \$16,222	(+21%) (+38%) (+30%) (+30%) (+31%) <u>3</u> (+83%) (-35%)	\$3,905 \$5,467 \$7,194 <u>\$6,944</u> \$23,509 \$11,597 \$18,351	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-58%) (+13%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485	(+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%)	\$12,412 \$12,632 \$15,588 <u>\$15,939</u> \$56,571 <u>2016</u> \$5,048 \$13,967	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 201 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690	(-6%) (-25%) (+11%) (+29%) (+2%) (+21%) (+21%) (+97%) (+77%) (+52%)	\$3,746 \$7,179 \$9,579 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,699 \$87,084	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (+31%) (+31%) (+31%) (+31%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-4%) (-4%) (-4%) (+7%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485 \$10,485 \$14,084 \$14,100 \$47,564	(+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-43%) (-32%) (-39%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748	(+141%) (+10%) (+15%) (+50%) (+39%) 2 (-43%) (+33%) (-12%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 201 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017	(-6%) (-25%) (+11%) (+29%) (+2%) (+21%) (+21%) (+97%) (+77%) (+52%) (+62%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,699 \$87,084 2018	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (-35%) (-21%) (-21%) (-11%) (-5%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-13%) (-15%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020	(+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-32%) (-32%) (-39%) (-36%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>2016</u> \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 <u>2021</u>	(+141%) (+10%) (+15%) (+50%) (+39%) (-43%) (-43%) (-43%) (-12%) (-12%) (-19%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 201 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+21%) (+21%) (+77%) (+77%) (+52%) (+62%) (+3%)	\$3,746 \$7,179 \$9,579 \$30,476 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 2018 \$4,074	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (-35%) (-21%) (-21%) (-11%) (-5%) (-22%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-13%) (-15%) (+47%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542	(+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-23%) (-32%) (-32%) (-39%) (-36%) (-41%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>2016</u> \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 <u>2021</u> \$3,597	(+141%) (+10%) (+15%) (+50%) (+39%) (-43%) (-43%) (-12%) (-19%) (-10%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 <u>2017</u> \$5,211 \$6,956	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+21%) (+2%) (+77%) (+77%) (+52%) (+62%) (+3%) (-50%)	\$3,746 \$7,179 \$9,579 \$30,476 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 <u>2018</u> \$4,074 \$5,683	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (-35%) (-21%) (-21%) (-11%) (-5%) (-22%) (-18%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 <u>2019</u> \$5,992 \$9,066	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-4%) (-4%) (-4%) (-4%) (-15%) (+47%) (+60%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108	(+32%) (+110%) (+88%) (+53%) (+73%) (-23%) (-23%) (-32%) (-32%) (-32%) (-39%) (-36%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>2016</u> \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 <u>2021</u> \$3,597 \$10,476	(+141%) (+10%) (+15%) (+50%) (+39%) (-43%) (-43%) (-12%) (-19%) (-19%) (-10%) (+2%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 <u>2017</u> \$5,211 \$6,956 \$8,661	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+52%) (+62%) (+3%) (-50%) (-30%)	\$3,746 \$7,179 \$9,579 \$30,476 \$27,481 \$16,222 \$21,682 \$21,699 \$87,084 <u>2018</u> \$4,074 \$5,683 \$10,286	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (-35%) (-21%) (-11%) (-5%) (-22%) (-18%) (+19%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-58%) (+13%) (-4%) (+13%) (-4%) (+47%) (+60%) (-7%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912	(+32%) (+110%) (+88%) (+53%) (+73%) (-23%) (-32%) (-39%) (-39%) (-36%) (-41%) (-33%) (+14%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>2016</u> \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 <u>2021</u> \$3,597 \$10,476 \$12,609	(+141%) (+10%) (+15%) (+50%) (+39%) (+33%) (-12%) (-12%) (-19%) (-10%) (+2%) (+72%) (+72%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 201 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+97%) (+97%) (+77%) (+52%) (+62%) (+62%) (+3%) (-50%) (-30%) (-13%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (-35%) (-21%) (-21%) (-11%) (-5%) (-22%) (-18%) (+19%) (+13%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,949	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-25%) (-2	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20' \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128	(+32%) (+110%) (+88%) (+53%) (+73%) (-32%) (-32%) (-39%) (-36%) (-41%) (-33%) (+14%) (+22%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293	(+141%) (+10%) (+15%) (+50%) (+39%) (-43%) (+33%) (-12%) (-12%) (-19%) (-10%) (+10%) (+72%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 <u>2017</u> \$5,211 \$6,956 \$8,661	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+52%) (+62%) (+3%) (-50%) (-30%)	\$3,746 \$7,179 \$9,579 \$30,476 \$27,481 \$16,222 \$21,682 \$21,699 \$87,084 <u>2018</u> \$4,074 \$5,683 \$10,286	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (-35%) (-21%) (-11%) (-5%) (-22%) (-18%) (+19%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-58%) (+13%) (-4%) (+13%) (-4%) (+47%) (+60%) (-7%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912	(+32%) (+110%) (+88%) (+53%) (+73%) (-23%) (-32%) (-39%) (-39%) (-36%) (-41%) (-33%) (+14%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>2016</u> \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 <u>2021</u> \$3,597 \$10,476 \$12,609	(+141%) (+10%) (+15%) (+50%) (+39%) (+33%) (-12%) (-12%) (-19%) (-10%) (+2%) (+72%) (+72%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 2012 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934 \$30,762	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+97%) (+97%) (+77%) (+52%) (+62%) (+62%) (+3%) (-50%) (-30%) (-13%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,699 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (-35%) (-21%) (-21%) (-11%) (-5%) (-22%) (-18%) (+19%) (+13%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,060 \$9,590 \$9,590 \$9,949 \$34,597	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-25%) (-2	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20' \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690	(+32%) (+110%) (+88%) (+53%) (+73%) (-32%) (-32%) (-39%) (-36%) (-41%) (-33%) (+14%) (+22%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975	(+141%) (+10%) (+15%) (+50%) (+39%) (-43%) (+33%) (-12%) (-12%) (-19%) (-10%) (+10%) (+72%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 2012 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 2022	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+21%) (+27%) (+77%) (+77%) (+52%) (+52%) (+62%) (+3%) (-50%) (-30%) (-13%) (-28%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (-35%) (-21%) (-21%) (-11%) (-5%) (-18%) (+19%) (-13%) (-7%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,060 \$9,590 \$9,949 \$34,597 2024	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-13%) (+47%) (-15%) (+47%) (+60%) (-7%) (+15%) (+20%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20' \$8,896 \$10,485 \$14,084 \$14,00 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025	(+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-32%) (-32%) (-32%) (-32%) (-39%) (-36%) (-33%) (+14%) (+22%) (-6%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026	(+141%) (+10%) (+15%) (+50%) (+39%) (-43%) (+33%) (-12%) (-12%) (-12%) (-19%) (-10%) (+19%) (+16%) (+11%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 2012 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 2022 \$5,642	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+21%) (+97%) (+77%) (+77%) (+52%) (+62%) (+3%) (-30%) (-13%) (-13%) (-28%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,682 \$21,699 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023 \$5,788	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-11%) (-5%) (-18%) (+19%) (-13%) (-7%) (+3%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,590 \$9,949 \$34,597 2024 \$6,819	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (+13%) (+13%) (+47%) (+60%) (-7%) (+15%) (+20%) (+18%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025 \$5,387	(+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-43%) (-32%) (-39%) (-36%) (-36%) (-33%) (+14%) (+22%) (-6%) (-21%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026 \$0	(+141%) (+10%) (+15%) (+50%) (+39%) (-43%) (+33%) (-12%) (-12%) (-12%) (-12%) (-19%) (-10%) (+19%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 2012 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 2022 \$5,642 \$10,639	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,682 \$21,699 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023 \$5,788 \$8,096	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-11%) (-5%) (-18%) (+19%) (-13%) (-7%) (+3%) (-24%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,949 \$34,597 2024 \$6,819 \$10,179	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (+13%) (-4%) (+13%) (-4%) (+47%) (+60%) (-7%) (+15%) (+26%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20' \$8,896 \$10,485 \$14,084 \$14,00 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025	(+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-32%) (-32%) (-39%) (-36%) (-36%) (-33%) (+14%) (+22%) (-6%) (-21%) (+0%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026	(+141%) (+10%) (+15%) (+50%) (+39%) (+39%) (-43%) (+33%) (-12%) (-12%) (-12%) (-12%) (-10%) (-10%) (+172%) (+16%) (+19%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 2012 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 2022 \$5,642	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+21%) (+97%) (+77%) (+77%) (+52%) (+62%) (+3%) (-30%) (-13%) (-13%) (-28%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,682 \$21,699 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023 \$5,788	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-11%) (-5%) (-18%) (+19%) (-13%) (-7%) (+3%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,590 \$9,949 \$34,597 2024 \$6,819	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (+13%) (+13%) (+47%) (+60%) (-7%) (+15%) (+20%) (+18%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485 \$14,084 \$14,000 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025 \$5,387 \$0	(+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-43%) (-32%) (-39%) (-36%) (-36%) (-33%) (+14%) (+22%) (-6%) (-21%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026 \$0 \$0 \$0	(+141%) (+10%) (+15%) (+50%) (+39%) (-43%) (+33%) (-12%) (-12%) (-12%) (-12%) (-19%) (-10%) (+19%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 2012 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 2022 \$5,642 \$10,639 \$11,803	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (-6%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,699 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023 \$5,788 \$8,096 \$12,556	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-11%) (-5%) (-18%) (+19%) (-13%) (-13%) (-7%) (+3%) (-24%) (+6%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,949 \$34,597 2024 \$6,819 \$10,179 \$12,992	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (+13%) (+13%) (+13%) (-15%) (+47%) (+60%) (-7%) (+15%) (+26%) (+3%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 20 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025 \$5,387 \$0 \$0	(+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-43%) (-32%) (-33%) (-36%) (-36%) (-36%) (-36%) (-41%) (-33%) (+14%) (+22%) (-6%) (-21%) (+0%) (+0%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+141%) (+10%) (+15%) (+50%) (+39%) (-43%) (+33%) (-12%) (-12%) (-12%) (-12%) (-10%) (-10%) (+1%) (+1%) (+1%) (+1%) (+1%) (+0%) (+0%) (+0%)

VALLEY COUNTY

Gross Lodging Tax Revenue

	1987		1988	1989	1990	1991
1/1 - 3/31			\$7,311	\$6,820 (-7%)	\$8,192 (+20%)	\$9,072 (+11%)
4/1 - 6/30			\$10,663	\$11,291 (+6%)	\$12,629 (+12%)	\$13,957 (+11%)
7/1 - 9/30	\$13,660		\$14,189 (+4%)	\$15,242 (+7%)	\$16,697 (+10%)	\$18,429 (+10%)
10/1 -12/31	\$8,211		\$8,101 (-1%)	\$10,645 (+31%)	\$10,671 (+0%)	\$12,443 (+17%)
Total:	\$21,871		\$40,264 (+2%)	\$43,998 (+9%)	\$48,189 (+10%)	\$53,901 (+12%)
	<u>1992</u>	(170()	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$10,609	(+17%)	\$10,073 (-5%)	\$8,917 (-11%)	\$11,093 (+24%)	\$11,823 (+7%)
4/1 - 6/30	\$15,711	(+13%)	\$16,778 (+7%)	\$14,682 (-12%)	\$15,319 (+4%)	\$16,312 (+6%)
7/1 - 9/30 10/1 -12/31	\$19,402	(+5%)	\$22,073 (+14%)	\$22,089 (+0%) \$13.533 (+6%)	\$23,329 (+6%)	\$22,312 (-4%)
Total:	\$11,303 \$57,025	(-9%) (+6%)	<u>\$12,710 (+12%)</u> \$61,634 (+8%)	\$13,533 (+6%) \$59,221 (-4%)	\$13,112 (-3%) \$62,853 (+6%)	\$12,018 (-8%) \$62,465 (-1%)
10101.	φJ1,025	(+070)	φ01,034 (±070)	\$J9,221 (-470)	\$02,0 <u>5</u> 5 (+070)	φ02,403 (-1%)
	1997		1998	1999	2000	2001
1/1 - 3/31	\$8,577	(-27%)	\$9,124 (+6%)	\$9,242 (+1%)	\$9,313 (+1%)	\$10,127 (+9%)
4/1 - 6/30	\$15,096	(-7%)	\$15,465 (+2%)	\$14,662 (-5%)	\$16,047 (+9%)	\$16,188 (+1%)
7/1 - 9/30	\$24,706	(+11%)	\$24,342 (-1%)	\$23,598 (-3%)	\$24,109 (+2%)	\$25,170 (+4%)
10/1 -12/31	\$12,447	(+4%)	\$15,493 (+24%)	\$12,598 (-19%)	\$12,821 (+2%)	\$15,131 (+18%)
Total:	\$60,826	(-3%)	\$64,424 (+6%)	\$60,100 (-7%)	\$62,290 (+4%)	\$66,615 (+7%)
4/4 0/04	<u>2002</u>	(. 40/)	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$10,499 \$10,403	(+4%)	\$12,823 (+22%) \$21,452 (+40%)	\$11,645 (-9%) \$10,458 (-9%)	\$11,203 (-4%)	\$10,936 (-2%) \$10,200 (+1%)
4/1 - 6/30	\$19,193	(+19%)	\$21,153 (+10%)	\$19,158 (-9%)	\$19,146 (-0%)	\$19,390 (+1%) \$26,140 (.0%)
7/1 - 9/30 10/1 -12/31	\$25,877 \$17,101	(+3%) (+13%)	\$28,709 (+11%) \$17,916 (+5%)	\$26,217 (-9%) \$13,841 (-23%)	\$28,626 (+9%) \$15,819 (+14%)	\$26,140 (-9%) \$15,914 (+1%)
Total:	\$72,669	(+9%)	\$80,600 (+11%)	\$70,860 (-12%)	\$74,794 (+6%)	\$72,380 (-3%)
Total.	<i>,</i>	(1070)	\$00,000 (· · / 0)	¢10,000 (12,0)	¢11,701 (1070)	φ12,000 (-070)
	200	<u>7</u>	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	<u>2001</u> \$11,420	<u>7</u> (+4%)	<u>2008</u> \$15,081 (+32%)	<u>2009</u> \$16,061 (+7%)	<u>2010</u> \$15,968 (-1%)	2011 \$16,456 (+3%)
1/1 - 3/31 4/1 - 6/30	200 \$11,420 \$25,699	<u>7</u> (+4%) (+33%)	<u>2008</u> \$15,081 (+32%) \$23,405 (-9%)	2009 \$16,061 (+7%) \$23,158 (-1%)	<u>2010</u> \$15,968 (-1%) \$23,393 (+1%)	2011 \$16,456 (+3%) \$26,696 (+14%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$11,420 \$25,699 \$29,028	<u>7</u> (+4%) (+33%) (+11%)	2008 \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%)	2009 \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%)	<u>2010</u> \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%)	<u>2011</u> \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$11,420 \$25,699 \$29,028 \$18,120	7 (+4%) (+33%) (+11%) (+14%)	<u>2008</u> \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%)	2009 \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%)	<u>2010</u> \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%)	<u>2011</u> \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$11,420 \$25,699 \$29,028	<u>7</u> (+4%) (+33%) (+11%)	2008 \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%)	2009 \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%)	<u>2010</u> \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%)	<u>2011</u> \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$11,420 \$25,699 \$29,028 \$18,120 \$84,267	<u>7</u> (+4%) (+33%) (+11%) (+14%) (+16%)	<u>2008</u> \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%)	2009 \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%)	<u>2010</u> \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%)	<u>2011</u> \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	<u>2001</u> \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 <u>201</u> 2	<u>7</u> (+4%) (+33%) (+11%) (+14%) (+16%) <u>2</u>	<u>2008</u> \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) <u>2013</u>	2009 \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014	<u>2010</u> \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) <u>2015</u>	<u>2011</u> \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) <u>2016</u>
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	2007 \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 <u>2011</u> \$20,470	Z (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+24%)	2008 \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) 2013 \$22,672 (+11%)	2009 \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%)	2010 \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%)	2011 \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 2017 \$20,470 \$33,554	7 (+4%) (+33%) (+11%) (+14%) (+16%) (+16%) (+24%) (+26%) (+26%)	2008 \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) 2013 \$22,672 (+11%) \$33,378 (-1%)	2009 \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%)	2010 \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 \$26,368 (+5%) \$38,465 (+7%)	2011 \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%)
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1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 7 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354	Z (+4%) (+33%) (+11%) (+14%) (+16%) (+16%) 2 (+22%) (+25%) (+2%)	2008 \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%)	2009 \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%)	2010 \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) \$145,574 (-0%)	2011 \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$31,014 (-0%) \$141,167 (-3%) \$31,014 (-3%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	200 \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017	Z (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+24%) (+26%) (+26%) (+15%) (+2%) (+16%)	2008 \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$33,378 (-1%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018	2009 \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) 2019	2010 \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) \$26,368 (+5%) \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%)	2011 \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%)
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1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	2007 \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 2012 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 2022	Z (+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+15%) (+2%) (+16%) (+1%) (+2%) (+6%) (+4%)	2008 \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$33,378 (-1%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) \$174,747 (+19%) 2023 \$33,179 (+6%) \$59,998 (+3%)	2009 \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 \$20,102 (+13%) \$91,323 (+9%) \$20,132 (+13%) \$91,323 (+9%) \$36,610 (+10%) \$36,650 (+14%) \$146,123 (+7%) \$146,123 (+7%) \$30,173 (+8%) \$46,842 (+1%) \$60,280 (+2%) \$36,271 (-13%) \$173,566 (-1%) \$2024 \$324	2010 \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 \$229,918 (-36%) \$52,393 (-13%) \$42,471 (+17%) \$151,698 (-13%) \$42,471 (+17%) \$151,698 (-13%) \$42,471 (+17%) \$151,698 (-13%) \$36,762 (-5%) \$0 (+0%)	2011 \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) \$49,619 (+17%) \$192,717 (+27%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$11,420 \$25,699 \$29,028 \$18,120 \$84,267 2011 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 2022 \$31,432 \$56,029 \$63,437	Z (+4%) (+33%) (+11%) (+14%) (+16%) 2 (+24%) (+26%) (+2%) (+15%) (+2%) (+16%) (+16%) (+2%) (+6%) (+2%) (+4%) (+2%)	2008 \$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$47,477 (+19%) \$33,179 (+6%) \$59,998 (+3%) \$64,209 (+1%)	2009 \$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 \$30,173 (+8%) \$46,842 (+1%) \$60,280 (+2%) \$36,271 (-13%) \$173,566 (-1%) \$2024 \$38,562 \$38,562 (+16%) \$60,340 (+1%) \$77,134 (+20%)	2010 \$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) \$45,6762 (-5%) \$36,762 (-5%) \$0 (+0%)	2011 \$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) \$49,619 (+17%) \$192,717 (+27%) 2026 \$0 (+0%) \$0 (+0%) \$0
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