STATE OF MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	<u> 1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31	· · · · · · · · · · · · · · · · · · ·		\$864,768		\$982,970	(+14%)	\$1,092,860	(+11%)	\$1,226,208	(+12%)
4/1 - 6/30			\$1,164,656		\$1,297,281	(+11%)	\$1,441,836	(+11%)	\$1,621,848	(+12%)
7/1 - 9/30	\$1,778,775		\$1,975,292	(+11%)	\$2,201,085	(+11%)	\$2,513,825	(+14%)	\$2,909,536	(+16%)
10/1 -12/31	\$776,874		\$873,935	(+12%)	\$963,269	(+10%)	\$1,013,551	(+5%)	\$1,171,868	(+16%)
Total:	\$2,555,649		\$4,878,650	(+11%)	\$5,444,605	(+12%)	\$6,062,072	(+11%)	\$6,929,460	(+14%)
	1992		1993		1994		1995		1996	
1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6/30	\$1,792,861	(+11%)	\$1,938,881	(+4%)	\$1,992,399	(+2 <i>%</i>) (+3%)	\$2,105,842	(+5%) (+6%)	\$2,196,825	(+1 %) (+4%)
7/1 - 9/30	\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317	(+2%)
10/1 -12/31	\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
Total:	\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)
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	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$1,746,960	(+4%)	\$1,778,367	(+2%)	\$1,901,579	(+7%)	\$2,122,822	(+12%)	\$2,225,885	(+5%)
4/1 - 6/30	\$2,221,045	(+1%)	\$2,378,998	(+7%)	\$2,490,835	(+5%)	\$2,636,218	(+6%)	\$2,703,921	(+3%)
7/1 - 9/30	\$4,279,525	(+6%)	\$4,477,284	(+5%)	\$4,628,661	(+3%)	\$4,768,775	(+3%)	\$4,828,453	(+1%)
10/1 -12/31	\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	\$1,857,551	(+4%)
Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$2,299,449	(+3%)	\$2,233,904	(-3%)	\$2,397,962	(+7%)	\$2,529,452	(+5%)	\$2,791,852	(+10%)
4/1 - 6/30	\$3,046,451	(+13%)	\$2,977,893	(-2%)	\$3,182,362	(+7%) (+7%)	\$3,476,198	(+9%)	\$3,757,351	(+8%)
7/1 - 9/30	\$5,177,793	(+7%)	\$5,381,443	(+4%)	\$5,673,641	(+7%)	\$6,244,250	(+10%)	\$6,858,101	(+10%)
10/1 -12/31	\$1,898,648	(+2%)	\$2,018,325	(+6%)	\$2,170,824	(+8%)	\$2,379,719	(+10%)	\$2,711,349	(+14%)
Total:	\$12,422,340	(+7%)	\$12,611,566	(+2%)	\$13,424,789	(+6%)	\$14,629,619	(+9%)	\$16,118,652	(+10%)
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	2007		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	2007 \$3,056,377	(+9%)	2008 \$3,346,472	(+9%)	2009 \$2,958,645	(-12%)	2010 \$2,876,459	(-3%)	2011 \$3,218,844	(+12%)
4/1 - 6/30	\$3,056, 377 \$4,285,479	(+ 14%)	\$3,346,472 \$4,496,795	(+5%)	\$2,958,645 \$4,165,802	`(-7%)	\$2,876,459 \$4,441,809	(+7%)	\$3,218,844 \$4,604,715	(+4%)
4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346,472 \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346,472 \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530	(+14%) (+12%) (+10%) (+11%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862	(+4%) (+7%) (+10%) (+7%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618	(+14%) (+12%) (+10%) (+11%) (+10%) (+14%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985	(+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565	(+4%) (+7%) (+10%) (+7%) (+7%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530	(+14%) (+12%) (+10%) (+11%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862	(+4%) (+7%) (+10%) (+7%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%) (+7%) (+1%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274	(+4%) (+7%) (+10%) (+7%) (+1%) (+1%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+19%) (+15%) (+10%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+48%) (+4%) (+6%) (+29%) (+223%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+48%) (+4%) (+6%) (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+15%) (+15%) (+10%) (+19%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+48%) (+44%) (+6%) (+223%) (+523%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+48%) (+4%) (+6%) (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+15%) (+15%) (+10%) (+19%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+48%) (+44%) (+6%) (+223%) (+523%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+5%) (+5%) (+15%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+10%) (+19%) (+9%) (+4%) (+4%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+2%) (+6%) (-56%) (-56%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%) (+59%) (+57%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 \$11,695,787	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+56%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%) (+88%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$2024 \$11,812,473	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+10%) (+19%) (+7%) (+4%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+12%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+223%) (+57%) (+57%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,695,787 \$14,222,186	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+56%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,984,476 \$15,112,542	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+5%) (+15%) (+8%) (+2%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$11,812,473 \$15,946,174	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+10%) (+19%) (+7%) (+4%) (+9%) (-1%) (+6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+12%) (+12%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+223%) (+55%) (+57%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 \$11,695,787	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+56%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%) (+88%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$2024 \$11,812,473	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+10%) (+19%) (+7%) (+4%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+12%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 \$0 \$0	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+223%) (+57%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,695,787 \$14,222,186 \$23,088,678	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+56%) (+11%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,984,476 \$15,112,542 \$25,161,006	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+15%) (+15%) (+8%) (+2%) (+6%) (+9%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$2024 \$11,812,473 \$15,946,174 \$26,009,688	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+10%) (+10%) (+2%) (+4%) (+4%) (+9%) (+6%) (+6%) (+3%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%)

CENTRAL MONTANA Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

11 - 3/31		1987		1988		1989		1990	1	1991	1
A11 - 0/30	1/1 - 3/31	1307									
171-9/20											
Total: \$321,661 \$641,115 (+19%) \$159,324 (+13%) \$174,136 (+9%) \$199,596 (+15%) \$101,125 (+13%) \$174,136 (+9%) \$199,596 (+15%) \$191,009 (+13%) \$101,125 (+13%) \$102,125 (\$108 3/13			(±17%)		(/		` ,		` ,
Total: \$321,661 \$641,115 (+16%) \$727,146 (+13%) \$506,491 (+11%) \$914,309 (+13%)									, ,		` ,
1992 1993 1993 1994 4% 1995 1996 1/1 3/21 5/17 / 471 4/13%) 5/162 / 275 5/9%) 5/168 / 459 4/4%) 5/169 / 466 4/1%) 5/178 / 6/11 4/18 / 6/20 5/237 / 6/55 4/9%) 5/237 / 6/55 5/237 / 6/55 5/237 / 6/55 5/237 / 6/9%) 5/237 / 6/55 5/237 / 6/									/		
171 - 3/31 \$177,471 (+13%)	i otal.	Ψ021,001		φοτι,τιο	(11070)	Ψ121,110	(11070)	φοσο, το τ	(11170)	φοι 1,000	(11070)
471 - 6/30		1992		<u>1993</u>		1994		1995	<u>i</u>	1996	<u> </u>
171-9/30	1/1 - 3/31	\$177,471	(+13%)	\$162,275	(-9%)	\$168, 4 59	(+4%)	\$169,466	(+1%)	\$178,611	(+5%)
Total: \$399,514 \$43% \$391,557 \$41% \$896,669 \$49% \$395,843 \$41096 \$201,422 \$42% \$41096 \$393,5157 \$41096 \$393,5157 \$41096 \$393,5157 \$41096 \$49% \$41096 \$	4/1 - 6/30	\$231,292	(+2%)	\$242,114	(+5%)	\$224,904	(-7%)	\$237,655	(+6%)	\$242,062	(+2%)
Total: \$939,514 (+3%) \$931,557 (-1%) \$896,669 (-4%) \$956,843 (+7%) \$972,641 (+2%)	7/1 - 9/30	\$344,618	(+4%)	\$339,844	(-1%)	\$322,917	(-5%)	\$351,348	(+9%)	\$350,486	(-0%)
1997 1998 1998 1999 2000 2001	10/1 -12/31	\$186,132	(-7%)	\$187,325	(+1%)	\$180,389	(-4%)	\$198,374	(+10%)	\$201,482	(+2%)
1/1 - 3/31	Total:	\$939,514	(+3%)	\$931,557	(-1%)	\$896,669	(-4%)	\$956,843	(+7%)	\$972,641	(+2%)
1/1 - 3/31		4007		4000		4000				2004	ı
A/1 - 6/30 \$247,492 (+2%) \$253,359 (+2%) \$257,777 (+2%) \$265,554 (+3%) \$281,575 (+6%) 7/1 - 9/30 \$362,717 (+3%) \$360,855 (+3%) \$353,108 (-2%) \$387,241 (+10%) \$366,735 (-6%) 10/1 - 12/31 \$203,541 (+1%) \$203,826 (+0%) \$208,877 (+2%) \$221,354 (+6%) \$320,467 (-0%) 10/1 - 12/31 \$203,541 (+1%) \$1,002,119 (+2%) \$1,005,431 (+0%) \$1,066,697 (+6%) \$1,067,863 (+0%) 10/1 - 12/31 \$219,600 (+9%) \$214,436 (-2%) \$233,730 (+9%) \$242,716 (+4%) \$288,562 (+11%) 4/1 - 6/30 \$299,288 (+6%) \$300,020 (+0%) \$330,753 (+0%) \$342,713 (+14%) \$370,839 (+8%) 7/1 - 9/30 \$412,081 (+13%) \$422,309 (+2%) \$428,586 (+1%) \$469,292 (+10%) \$515,441 (+10%) 10/1 - 12/31 \$2.34,757 (+6%) \$241,282 (+3%) \$221,137 (+8%) \$279,971 (+4%) \$307,399 (+13%) 10/1 - 12/31 \$2.34,757 (+6%) \$346,091 (+21%) \$339,755 (-2%) \$345,553 (+2%) \$346,2261 (+10%) 1/1 - 3/31 \$288,842 (+6%) \$346,091 (+21%) \$339,755 (-2%) \$345,553 (+2%) \$336,562 (+11%) 4/1 - 6/30 \$398,910 (+8%) \$360,353 (+5%) \$575,779 (+12%) \$603,533 (+5%) \$575,779 (+12%) \$503,333 (+5%) \$575,779 (+12%) \$503,333 (+5%) \$575,779 (+12%) \$503,334 (+2%) \$341,331 (+4%) \$342,331 (+4%) \$34	4/4 0/04		(00()		(.00()						_
171-9/30			` ,		. ,		. ,		, ,		` ,
10/1 -12/31 \$203,541 (+1%) \$203,826 (+0%) \$208,877 (+2%) \$521,354 (+6%) \$220,467 (-0%) \$1.002,119 (+2%) \$1.005,431 (+0%) \$1.006,637 (+0%) \$1.067,863 (+0%) \$1.001,431 (+1%) \$1.002,131 (+1%) \$1.006,637 (+0%) \$1.006,837 (+0%) \$2005 \$2006 \$1.013,133 \$219,060 (+9%) \$214,436 (-2%) \$233,730 (+9%) \$242,716 (+4%) \$268,582 (+11%) \$441.6730 \$299,288 (+6%) \$300,020 (+0%) \$300,753 (+0%) \$342,713 (+14%) \$370,839 (+8%) \$771.930 \$412,081 (+13%) \$424,2309 (+2%) \$428,586 (+1%) \$449,829 (+10%) \$515,441 (+10%) \$10/1-12/31 \$234,757 (+6%) \$241,252 (+3%) \$261,137 (+6%) \$270,971 (+4%) \$307,399 (+13%) \$10/1-12/31 \$234,757 (+6%) \$241,252 (+3%) \$326,229 (+4%) \$1,326,229 (+8%) \$1,462,261 (+10%) \$1/1-3/31 \$285,842 (+6%) \$346,091 (+21%) \$339,755 (-2%) \$345,553 (+2%) \$385,052 (+11%) \$471.6730 \$398,910 (+8%) \$346,091 (+21%) \$339,3755 (-2%) \$345,553 (+2%) \$385,052 (+11%) \$471.6730 \$398,910 (+8%) \$346,091 (+21%) \$343,805 (-6%) \$346,0108 (+4%) \$499,364 (+9%) \$771.930 \$575,779 (+12%) \$503,533 (+5%) \$578,851 (-4%) \$674,412 (+17%) \$429,493 (+9%) \$170,742 (-5%) \$1.885,491 (+10%) \$2,056,710 (+9%) \$1.0131 \$341,2131 (+24%) \$374,117 (-2%) \$347,331 (-7%) \$443,805 (+14%) \$438,312 (+2%) \$471.6730 \$368,339 (+7%) \$347,331 (+4%) \$443,805 (+14%) \$438,312 (+2%) \$471.6730 \$368,339 (+4%) \$3443,805 (+14%) \$343,805 (-4%) \$444,802 (+9%) \$444.673 (-4%) \$444.693 (-4%)			` ,	. ,	. ,		. ,		, ,		` ,
Total: \$986,791 (+1%) \$1,002,119 (+2%) \$1,005,431 (+0%) \$1,066,697 (+6%) \$1,067,863 (+0%)		. ,	` ,	. ,	. ,	. ,	, ,		, ,		, ,
1/1 - 3/31 \$219,060 (+9%) \$214,436 (-2%) \$233,730 (+9%) \$242,716 (+4%) \$266,582 (+11%) (4/1 - 6/30 \$299,288 (+6%) \$300,020 (+0%) \$300,753 (+0%) \$342,713 (+14%) \$370,839 (+8%) (+10%) \$428,030 (+2%) \$428,686 (+1%) \$468,829 (+10%) \$515,441 (+10%) (+10%) (10/1 - 12/31 \$234,757 (+6%) \$241,252 (+3%) \$261,137 (+8%) \$270,971 (+4%) \$307,399 (+13%) (10/1 - 12/31 \$234,757 (+6%) \$241,252 (+3%) \$261,137 (+8%) \$270,971 (+4%) \$307,399 (+13%) (10/1 - 12/31 \$234,757 (+6%) \$241,252 (+3%) \$261,137 (+8%) \$270,971 (+4%) \$307,399 (+13%) (11/1 - 3/31 \$285,842 (+6%) \$346,091 (+21%) \$339,755 (-2%) \$345,553 (+2%) \$3385,052 (+11%) (+11%) (+11/1 - 3/31 \$285,842 (+6%) \$346,901 (+21%) \$339,755 (-2%) \$345,553 (+2%) \$349,364 (+9%) (+11/1 - 9/30 \$339,910 (+8%) \$449,702 (+18%) \$443,805 (-6%) \$346,018 (+4%) \$349,364 (+9%) (+11/1 - 9/31 \$33131 (+2%) \$331,373 (+2%) \$347,331 (-73%) \$3575,779 (+12%) \$603,533 (+5%) \$578,851 (-4%) \$574,412 (+17%) \$729,493 (+8%) (10/1 - 12/31 \$331,231 (+2%) \$347,331 (-73%) \$347,331 (-73%) \$347,331 (-73%) \$347,331 (-73%) \$347,331 (-73%) \$347,331 (-73%) \$347,331 (-73%) \$347,331 (-73%) \$347,331 (-73%) \$348,331 (-73%) \$347,331 (-73%) \$348,331 (-73%) \$3										<u> </u>	
1/1 - 3/31	Total.	Ф900,791	(+1%)	\$1,002,119	(+2%)	\$1,005,451	(+0%)	\$1,000,09 <i>1</i>	(+6%)	\$1,067,063	(+0%)
4/1 - 6/30 \$299.288		2002		2003		2004		2005	i	2006	i
7/1 - 9/30	1/1 - 3/31	\$219,060	(+9%)	\$214,436	(-2%)	\$233,730	(+9%)	\$242,716	(+4%)	\$268,582	(+11%)
10/1 - 12/31	4/1 - 6/30	\$299,288	` ,	\$300,020	. ,	\$300,753	(+0%)	\$342,713	, ,	\$370,839	` ,
Total: \$1,165,186 (+9%) \$1,178,017 (+1%) \$1,224,206 (+4%) \$1,326,229 (+8%) \$1,462,261 (+10%) 2007 2008 2009 2010 2011 1/1 - 3/31 \$285,842 (+6%) \$346,091 (+21%) \$339,755 (-2%) \$345,553 (+2%) \$385,052 (+11%) 4/1 - 6/30 \$388,910 (+8%) \$469,702 (+18%) \$443,805 (-6%) \$460,108 (+4%) \$499,364 (+9%) 1/1 - 9/30 \$575,779 (+12%) \$603,533 (+5%) \$578,851 (-4%) \$674,412 (+17%) \$729,493 (48%) 10/1 - 12/31 \$381,231 (+24%) \$374,117 (-2%) \$347,331 (-7%) \$405,418 (+17%) \$442,802 (+9%) Intal: \$1,641,761 (+12%) \$1,793,442 (+9%) \$1,709,742 (-5%) \$1,885,491 (+10%) \$442,802 (+9%) 1/1 - 3/31 \$418,916 (+9%) \$411,710 (-2%)	7/1 - 9/30	\$412,081	(+13%)	\$422,309	(+2%)	\$428,586	(+1%)	\$469,829	(+10%)	\$515,441	(+ 10%)
2007 2008 2009 2010 2011	10/1 -12/31	\$234,757	(+6%)	\$241,252	(+3%)	\$261,137	(+8%)	\$270,971	(+4%)	\$307,399	(+13%)
1/1 - 3/31 \$285,842 (+6%) \$346,091 (+21%) \$339,755 (-2%) \$345,553 (+2%) \$385,052 (+11%) 4/1 - 6/30 \$398,910 (+8%) \$469,702 (+18%) \$443,805 (-6%) \$460,108 (+4%) \$499,364 (+9%) 7/1 - 9/30 \$575,779 (+12%) \$603,533 (+5%) \$578,851 (-4%) \$674,412 (+17%) \$729,493 (+8%) 10/1 - 12/31 \$381,231 (+24%) \$374,117 (-2%) \$347,331 (-7%) \$405,418 (+17%) \$442,802 (+9%) \$1.641,761 (+12%) \$1,793,442 (+9%) \$1,709,742 (-5%) \$1,885,491 (+10%) \$2,056,710 (+9%) \$1/1 - 3/31 \$418,916 (+9%) \$411,710 (-2%) \$426,630 (+4%) \$430,601 (+1%) \$438,312 (+2%) 4/1 - 6/30 \$568,345 (+14%) \$559,544 (-2%) \$574,069 (+3%) \$551,886 (-4%) \$569,543 (+3%) 7/1 - 9/30 \$782,392 (+7%) \$747,797 (-4%) \$765,595 (+2%) \$744,395 (-3%) \$757,565 (+2%) \$10/1 - 12/31 \$474,842 (+7%) \$444,972 (-6%) \$472,544 (+6%) \$444,091 (-6%) \$423,407 (-5%) \$10/1 - 12/31 \$456,453 (+4%) \$440,477 (-3%) \$438,566 (-0%) \$397,837 (-9%) \$367,003 (-8%) 4/1 - 6/30 \$574,351 (+1%) \$577,095 (+0%) \$626,064 (+8%) \$291,841 (-53%) \$564,346 (+124%) 7/1 - 9/30 \$769,503 (+2%) \$792,641 (+3%) \$826,868 (-4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$469,598 (+8%) \$826,868 (+4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$469,598 (+8%) \$826,868 (+4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$469,598 (+8%) \$487,961 (+4%) \$1,579,075 (-34%) \$2,549,644 (+61%) \$10/1 - 12/31 \$456,420 (+54%) \$614,794 (+9%) \$658,281 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1,160,082 (+25%) \$1,153,576 (-3%) \$1,200,805 (+4%) \$0 (+0%	Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	\$1,224,206	(+4%)	\$1,326,229	(+8%)	\$1,462,261	(+10%)
1/1 - 3/31 \$285,842 (+6%) \$346,091 (+21%) \$339,755 (-2%) \$345,553 (+2%) \$385,052 (+11%) 4/1 - 6/30 \$398,910 (+8%) \$469,702 (+18%) \$443,805 (-6%) \$460,108 (+4%) \$499,364 (+9%) 7/1 - 9/30 \$575,779 (+12%) \$603,533 (+5%) \$578,851 (-4%) \$674,412 (+17%) \$729,493 (+8%) 10/1 - 12/31 \$381,231 (+24%) \$374,117 (-2%) \$347,331 (-7%) \$405,418 (+17%) \$442,802 (+9%) \$1.641,761 (+12%) \$1,793,442 (+9%) \$1,709,742 (-5%) \$1,885,491 (+10%) \$2,056,710 (+9%) \$1/1 - 3/31 \$418,916 (+9%) \$411,710 (-2%) \$426,630 (+4%) \$430,601 (+1%) \$438,312 (+2%) 4/1 - 6/30 \$568,345 (+14%) \$559,544 (-2%) \$574,069 (+3%) \$551,886 (-4%) \$569,543 (+3%) 7/1 - 9/30 \$782,392 (+7%) \$747,797 (-4%) \$765,595 (+2%) \$744,395 (-3%) \$757,565 (+2%) \$10/1 - 12/31 \$474,842 (+7%) \$444,972 (-6%) \$472,544 (+6%) \$444,091 (-6%) \$423,407 (-5%) \$10/1 - 12/31 \$456,453 (+4%) \$440,477 (-3%) \$438,566 (-0%) \$397,837 (-9%) \$367,003 (-8%) 4/1 - 6/30 \$574,351 (+1%) \$577,095 (+0%) \$626,064 (+8%) \$291,841 (-53%) \$564,346 (+124%) 7/1 - 9/30 \$769,503 (+2%) \$792,641 (+3%) \$826,868 (-4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$469,598 (+8%) \$826,868 (+4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$469,598 (+8%) \$826,868 (+7%) \$508,339 (-25%) \$575,733 (+56%) 10/1 - 12/31 \$456,420 (+54%) \$649,598 (+8%) \$829,817 (+11%) \$0 (+0%)											
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7/1 - 9/30 \$575,779 (+12%) \$603,533 (+5%) \$578,851 (-4%) \$674,412 (+17%) \$729,493 (+8%) 10/1 -12/31 \$381,231 (+24%) \$374,117 (-2%) \$347,331 (-7%) \$405,418 (+17%) \$442,802 (+9%) Total: \$1,641,761 (+12%) \$1,793,442 (+9%) \$1,709,742 (-5%) \$1,885,491 (+10%) \$2,056,710 (+9%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$418,916 (+9%) \$411,710 (-2%) \$426,630 (+4%) \$430,601 (+1%) \$438,312 (+2%) 4/1 - 6/30 \$568,345 (+14%) \$5559,544 (-2%) \$574,069 (+3%) \$551,886 (-4%) \$569,543 (+3%) 7/1 - 9/30 \$782,392 (+7%) \$747,797 (-4%) \$765,595 (+2%) \$744,395 (-3%) \$757,565 (+2%) 10/1 -12/31 \$474,842 (+7%) \$445,792 (-6%) \$472,544 (+6%) \$444,091 (-6%) \$423,407 (-5%) Total: \$2,244,495 (+9%) \$2,164,844 (-4%) \$2,238,837 (+3%) \$2,170,972 (-3%) \$2,188,826 (+1%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$456,453 (+4%) \$440,477 (-3%) \$438,566 (-0%) \$397,837 (-9%) \$367,003 (-8%) 4/1 - 6/30 \$574,351 (+1%) \$577,095 (+0%) \$626,064 (+8%) \$291,841 (-53%) \$654,346 (+124%) 7/1 - 9/30 \$769,503 (+2%) \$792,641 (+3%) \$826,868 (+4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$489,598 (+8%) \$487,961 (+4%) \$368,339 (-25%) \$575,733 (+56%) Total: \$2,233,542 (+2%) \$2,279,811 (+2%) \$2,379,459 (+4%) \$1,579,075 (-34%) \$2,549,644 (+61%) 2012 \$2026	4/4 0/04				(. 040()						-
10/1 -12/31 \$381,231 (+24%) \$374,117 (-2%) \$347,331 (-7%) \$405,418 (+17%) \$442,802 (+9%) Total: \$1,641,761 (+12%) \$1,793,442 (+9%) \$1,709,742 (-5%) \$1,885,491 (+10%) \$2,056,710 (+9%) \$1/1 - 3/31 \$418,916 (+9%) \$411,710 (-2%) \$426,630 (+4%) \$430,601 (+1%) \$438,312 (+2%) 4/1 - 6/30 \$5568,345 (+14%) \$559,544 (-2%) \$574,069 (+3%) \$551,886 (-4%) \$569,543 (+3%) 7/1 - 9/30 \$782,392 (+7%) \$747,797 (-4%) \$765,595 (+2%) \$744,395 (-3%) \$757,565 (+2%) 10/1 - 12/31 \$474,842 (+7%) \$445,792 (-6%) \$472,544 (+6%) \$444,091 (-6%) \$423,407 (-5%) \$1/1 - 3/31 \$456,453 (+4%) \$440,477 (-3%) \$2,238,837 (+3%) \$2,170,972 (-3%) \$2,188,826 (+1%) \$1/1 - 3/31 \$456,453 (+4%) \$440,477 (-3%) \$4438,566 (-0%) \$397,837 (-9%) \$367,003 (-8%) 4/1 - 6/30 \$574,351 (+1%) \$577,095 (+0%) \$626,064 (+8%) \$291,841 (-53%) \$654,346 (+124%) 7/1 - 9/30 \$769,503 (+2%) \$792,641 (+3%) \$826,868 (+4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$469,598 (+8%) \$448,961 (+4%) \$368,339 (-25%) \$575,733 (+56%) Total: \$2,233,542 (+2%) \$2,279,811 (+2%) \$2,379,459 (+4%) \$1,579,075 (-34%) \$2,549,644 (+61%) \$1/1 - 3/31 \$665,420 (+54%) \$614,794 (+9%) \$658,281 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1,166,082 (+25%) \$1,153,576 (-3%) \$1,200,805 (+4%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1,101-12/31 \$608,218 (+6%) \$659,572 (+8%) \$0 (+0%)		\$285,842	(+6%)	\$346,091	,	\$339,755	(-2%)	\$345,553	(+2%)	\$385,052	(+11%)
Total: \$1,641,761 (+12%) \$1,793,442 (+9%) \$1,709,742 (-5%) \$1,885,491 (+10%) \$2,056,710 (+9%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$418,916 (+9%) \$411,710 (-2%) \$426,630 (+4%) \$430,601 (+1%) \$438,312 (+2%) 4/1 - 6/30 \$568,345 (+14%) \$559,544 (-2%) \$574,069 (+3%) \$551,886 (-4%) \$569,543 (+3%) 7/1 - 9/30 \$782,392 (+7%) \$747,797 (-4%) \$765,595 (+2%) \$744,395 (-3%) \$757,565 (+2%) 10/1 - 12/31 \$474,842 (+7%) \$445,792 (-6%) \$472,544 (+6%) \$444,091 (-6%) \$423,407 (-5%) Total: \$2,244,495 (+9%) \$2,164,844 (-4%) \$2,238,837 (+3%) \$2,170,972 (-3%) \$2,188,826 (+1%) 1/1 - 3/31 \$456,453 (+4%)	4/1 - 6/30	\$285,842 \$398,910	(+6%) (+8%)	\$346,091 \$469,702	(+18%)	\$339, 755 \$443,805	(-2%) (-6%)	\$345,553 \$460,108	(+2%) (+4%)	\$385,052 \$499,364	(+11%) (+9%)
2012 2013 2014 2015 2016	4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-2%) (-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
1/1 - 3/31	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-2%) (-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418	(+2%) (+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%)
4/1 - 6/30 \$568,345 (+14%) \$559,544 (-2%) \$574,069 (+3%) \$551,886 (-4%) \$569,543 (+3%) 7/1 - 9/30 \$782,392 (+7%) \$747,797 (-4%) \$765,595 (+2%) \$744,395 (-3%) \$757,565 (+2%) 10/1 - 12/31 \$474,842 (+7%) \$445,792 (-6%) \$472,544 (+6%) \$444,091 (-6%) \$423,407 (-5%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-2%) (-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418	(+2%) (+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%)
7/1 - 9/30 \$782,392 (+7%) \$747,797 (-4%) \$765,595 (+2%) \$744,395 (-3%) \$757,565 (+2%) 10/1 - 12/31 \$474,842 (+7%) \$445,792 (-6%) \$472,544 (+6%) \$444,091 (-6%) \$423,407 (-5%) Total: \$2,244,495 (+9%) \$2,164,844 (-4%) \$2,238,837 (+3%) \$2,170,972 (-3%) \$2,188,826 (+1%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$456,453 (+4%) \$440,477 (-3%) \$438,566 (-0%) \$397,837 (-9%) \$367,003 (-8%) 4/1 - 6/30 \$574,351 (+1%) \$577,095 (+0%) \$626,064 (+8%) \$291,841 (-53%) \$654,346 (+124%) 7/1 - 9/30 \$769,503 (+2%) \$792,641 (+3%) \$826,868 (+4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$469,598 (+8%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
10/1 -12/31 \$474,842 (+7%) \$445,792 (-6%) \$472,544 (+6%) \$444,091 (-6%) \$423,407 (-5%) Total: \$2,244,495 (+9%) \$2,164,844 (-4%) \$2,238,837 (+3%) \$2,170,972 (-3%) \$2,188,826 (+1%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$456,453 (+4%) \$440,477 (-3%) \$438,566 (-0%) \$397,837 (-9%) \$367,003 (-8%) 4/1 - 6/30 \$574,351 (+1%) \$577,095 (+0%) \$626,064 (+8%) \$291,841 (-53%) \$654,346 (+124%) 7/1 - 9/30 \$769,503 (+2%) \$792,641 (+3%) \$826,868 (+4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$469,598 (+8%) \$4487,961 (+4%) \$368,339 (-25%) \$575,733 (+56%) Total: \$2,233,542 (+2%) \$2,279,811 (+2%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
Total: \$2,244,495 (+9%) \$2,164,844 (-4%) \$2,238,837 (+3%) \$2,170,972 (-3%) \$2,188,826 (+1%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$456,453 (+4%) \$440,477 (-3%) \$438,566 (-0%) \$397,837 (-9%) \$367,003 (-8%) 4/1 - 6/30 \$574,351 (+1%) \$577,095 (+0%) \$626,064 (+8%) \$291,841 (-53%) \$654,346 (+124%) 7/1 - 9/30 \$769,503 (+2%) \$792,641 (+3%) \$826,868 (+4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$469,598 (+8%) \$487,961 (+4%) \$368,339 (-25%) \$575,733 (+56%) Total: \$2,233,542 (+2%) \$2,279,811 (+2%) \$2,379,459 (+4%) \$1,579,075 (-34%) \$2,549,644 (+61%) 1/1 - 3/31 \$565,420 (+54%) \$614,794 (+9	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916	(+6%) (+8%) (+12%) (+24%) (+12%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312	(+11%) (+9%) (+8%) (+9%) (+9%)
2017 2018 2019 2020 2021 1/1 - 3/31 \$456,453 (+4%) \$440,477 (-3%) \$438,566 (-0%) \$397,837 (-9%) \$367,003 (-8%) 4/1 - 6/30 \$574,351 (+1%) \$577,095 (+0%) \$626,064 (+8%) \$291,841 (-53%) \$654,346 (+124%) 7/1 - 9/30 \$769,503 (+2%) \$792,641 (+3%) \$826,868 (+4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$469,598 (+8%) \$487,961 (+4%) \$368,339 (-25%) \$575,733 (+56%) Total: \$2,233,542 (+2%) \$2,279,811 (+2%) \$2,379,459 (+4%) \$1,579,075 (-34%) \$2,549,644 (+61%) 1/1 - 3/31 \$565,420 (+54%) \$614,794 (+9%) \$658,281 (+7%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$823,937 (+26%) \$829,300 (+1%) \$920,817<	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) (+9%) (+14%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%)
1/1 - 3/31 \$456,453 (+4%) \$440,477 (-3%) \$438,566 (-0%) \$397,837 (-9%) \$367,003 (-8%) 4/1 - 6/30 \$574,351 (+1%) \$577,095 (+0%) \$626,064 (+8%) \$291,841 (-53%) \$654,346 (+124%) 7/1 - 9/30 \$769,503 (+2%) \$792,641 (+3%) \$826,868 (+4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$469,598 (+8%) \$4487,961 (+4%) \$368,339 (-25%) \$575,733 (+56%) Total: \$2,233,542 (+2%) \$2,279,811 (+2%) \$2,379,459 (+4%) \$1,579,075 (-34%) \$2,549,644 (+61%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$565,420 (+54%) \$614,794 (+9%) \$658,281 (+7%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$823,397 (+26%) \$829,300 (+1%) \$920,817 (+11%) \$0 (+0%) \$0 (+0%) <	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842	(+6%) (+8%) (+12%) (+24%) (+12%) (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%)
1/1 - 3/31 \$456,453 (+4%) \$440,477 (-3%) \$438,566 (-0%) \$397,837 (-9%) \$367,003 (-8%) 4/1 - 6/30 \$574,351 (+1%) \$577,095 (+0%) \$626,064 (+8%) \$291,841 (-53%) \$654,346 (+124%) 7/1 - 9/30 \$769,503 (+2%) \$792,641 (+3%) \$826,868 (+4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 - 12/31 \$433,235 (+2%) \$469,598 (+8%) \$4487,961 (+4%) \$368,339 (-25%) \$575,733 (+56%) Total: \$2,233,542 (+2%) \$2,279,811 (+2%) \$2,379,459 (+4%) \$1,579,075 (-34%) \$2,549,644 (+61%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$565,420 (+54%) \$614,794 (+9%) \$658,281 (+7%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$823,397 (+26%) \$829,300 (+1%) \$920,817 (+11%) \$0 (+0%) \$0 (+0%) <	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%)
4/1 - 6/30 \$574,351 (+1%) \$577,095 (+0%) \$626,064 (+8%) \$291,841 (-53%) \$655,346 (+124%) 7/1 - 9/30 \$769,503 (+2%) \$792,641 (+3%) \$826,868 (+4%) \$521,058 (-37%) \$952,562 (+83%) 10/1 -12/31 \$433,235 (+2%) \$469,598 (+8%) \$487,961 (+4%) \$368,339 (-25%) \$575,733 (+56%) Total: \$2,233,542 (+2%) \$2,279,811 (+2%) \$2,379,459 (+4%) \$1,579,075 (-34%) \$2,549,644 (+61%) 2022 2023 2024 2025 \$0 \$0 (+0%) 4/1 - 6/30 \$823,937 (+26%) \$829,300 (+1%) \$920,817 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,186,082 (+25%) \$1,153,576 (-3%) \$1,200,805 (+4%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$608,218 (+6%) \$659,572<	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%)
7/1 - 9/30 \$769,503 \$(+2%) \$792,641 \$(+3%) \$826,868 \$(+4%) \$521,058 \$(-37%) \$952,562 \$(+83%) 10/1 - 12/31 \$433,235 \$(+2%) \$469,598 \$(+8%) \$487,961 \$(+4%) \$368,339 \$(-25%) \$575,733 \$(+56%) Total: \$2,233,542 \$(+2%) \$2,279,811 \$(+2%) \$2,379,459 \$(+4%) \$1,579,075 \$(-34%) \$2,549,644 \$(+61%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$565,420 \$(+54%) \$614,794 \$(+9%) \$658,281 \$(+7%) \$0 \$(+0%) \$0 \$(+0%) 4/1 - 6/30 \$823,937 \$(+26%) \$829,300 \$(+1%) \$920,817 \$(+11%) \$0 \$(+0%) \$0 \$(+0%) 7/1 - 9/30 \$1,186,082 \$(+25%) \$1,153,576 \$(-3%) \$1,200,805 \$(+4%) \$0 \$(+0%) \$0 \$(+0%) 10/1 - 12/31 \$608,218 \$(+6%) \$659,572 \$(+8%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+3%) (+2%) (+2%) (+5%) (+1%)
10/1 -12/31 \$433,235 (+2%) \$469,598 (+8%) \$487,961 (+4%) \$368,339 (-25%) \$575,733 (+56%) Total: \$2,233,542 (+2%) \$2,279,811 (+2%) \$2,379,459 (+4%) \$1,579,075 (-34%) \$2,549,644 (+61%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$565,420 (+54%) \$614,794 (+9%) \$658,281 (+7%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$823,937 (+26%) \$829,300 (+1%) \$920,817 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,186,082 (+25%) \$1,153,576 (-3%) \$1,200,805 (+4%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$608,218 (+6%) \$659,572 (+8%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%)
Total: \$2,233,542 \$2,279,811 \$2,279,811 \$2,379,459 \$4,46) \$1,579,075 \$2,349,644 \$4,616) 2022 2023 2024 2025 2026 1/1 - 3/31 \$565,420 (+54%) \$614,794 (+9%) \$658,281 (+7%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$823,937 (+26%) \$829,300 (+1%) \$920,817 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,186,082 (+25%) \$1,153,576 (-3%) \$1,200,805 (+4%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$608,218 (+6%) \$659,572 (+8%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+11%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$565,420 (+54%) \$614,794 (+9%) \$658,281 (+7%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$823,937 (+26%) \$829,300 (+1%) \$920,817 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,186,082 (+25%) \$1,153,576 (-3%) \$1,200,805 (+4%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$608,218 (+6%) \$659,572 (+8%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+9%) (+4%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+5%) (+1%) (-5%) (+1%)
1/1 - 3/31 \$565,420 (+54%) \$614,794 (+9%) \$658,281 (+7%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$823,937 (+26%) \$829,300 (+1%) \$920,817 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,186,082 (+25%) \$1,153,576 (-3%) \$1,200,805 (+4%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$608,218 (+6%) \$659,572 (+8%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339	(+2%) (+4%) (+17%) (+17%) (+10%) (-10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%)
4/1 - 6/30 \$823,937 (+26%) \$829,300 (+1%) \$920,817 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,186,082 (+25%) \$1,153,576 (-3%) \$1,200,805 (+4%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$608,218 (+6%) \$659,572 (+8%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339	(+2%) (+4%) (+17%) (+17%) (+10%) (-10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%)
7/1 - 9/30 \$1,186,082 (+25%) \$1,153,576 (-3%) \$1,200,805 (+4%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$608,218 (+6%) \$659,572 (+8%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (-10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%)
<u>10/1 -12/31</u> \$608,218 (+6%) \$659,572 (+8%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,551 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (-3%) (+0%) (+3%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%) (+61%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+54%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,794	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+4%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-5%) (+1%) (+124%) (+83%) (+56%) (+61%)
Total: \$3,183,657 (+25%) \$3,257,242 (+2%) \$2,779,903 (+7%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+3%) (+4%) (+7%) (+9%) (+4%) (+2%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,794 \$829,300	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-4%) (-4%) (-4%) (-3%) (+0%) (+3%) (+8%) (+2%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281 \$920,817	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (+5%) (+1%) (-5%) (+1%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2,233,542 \$2,233,542 \$656,420 \$823,937 \$1,186,082 \$608,218	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+1%) (+2%) (+2%) (+2%) (+2%) (+26%) (+25%) (+6%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,794 \$829,300 \$1,153,576 \$659,572	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+3%) (+2%) (+1%) (-3%) (+1%) (-3%) (+1%) (-3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281 \$920,817 \$1,200,805 \$0	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+4%) (+4%) (+4%) (+4%) (+11%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$0 \$0 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-5%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%) (+0%)

GLACIER COUNTRY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		1988		1989		1990)	1991	
1/1 - 3/31	<u>1007</u>		\$232,246		\$270,521	(+16%)	\$297,638	-	\$331,992	(+12%)
4/1 - 6/30			\$339,539		\$373,659	(+10%)	\$420,945	(+13%)	\$491,800	(+17%)
7/1 - 9/30	\$598,602		\$682,862	(+14%)	\$781,848	(+14%)	\$889,180	(+14%)	\$1,032,991	(+16%)
10/1 -12/31	\$191,742		\$228,026	(+19%)	\$245,985	(+8%)	\$263,122	(+7%)	\$302,393	(+15%)
Total:	\$790,343		\$1,482,673	(+15%)	\$1,672,013	(+13%)	\$1,870,884	(+12%)	\$2,159,176	(+15%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		1995	-	<u>1996</u>	
1/1 - 3/31	\$375,224	(+13%)	\$406,307	(+8%)	\$377,501	(-7%)	\$385,330	(+2%)	\$374,764	(-3%)
4/1 - 6/30	\$547,364	(+11%)	\$640,441	(+17%)	\$618,029	(-3%)	\$623,569	(+1%)	\$661,515	(+6%)
7/1 - 9/30	\$1,176,238	(+14%)	\$1,315,568	(+12%)	\$1,332,429	(+1%)	\$1,414,152	(+6%)	\$1,424,708	(+1%)
10/1 -12/31	\$320,144	(+6%)	\$353,666	(+10%)	\$381,603	(+8%)	\$383,966	(+1%)	\$380,938	(-1%)
Total:	\$2,418,971	(+12%)	\$2,715,981	(+12%)	\$2,709,563	(-0%)	\$2,807,017	(+4%)	\$2,841,925	(+1%)
	1997		1998		1999		2000)	2001	
1/1 - 3/31	\$371,837	(-1%)	\$385,412	(+4%)	\$410,637	(+7%)	\$480,487		\$487,210	(+1%)
4/1 - 6/30	\$640,528	(-3%)	\$714,789	(+12%)	\$738,753	(+3%)	\$807,090	(+9%)	\$806,696	(-0%)
7/1 - 9/30	\$1,508,891	(+6%)	\$1,608,966	(+7%)	\$1,633,118	(+2%)	\$1,714,600	(+5%)	\$1,767,030	(+3%)
10/1 -12/31	\$378,256	(-1%)	\$394,971	(+4%)	\$455,757	(+15%)	\$476,745	(+5%)	\$480,550	(+1%)
Total:	\$2,899,513	(+2%)	\$3,104,138	(+7%)	\$3,238,266	(+4%)	\$3,478,923	(+7%)	\$3,541,486	(+2%)
								_		
	<u>2002</u>		2003	,	2004	,	200	-	2006	
1/1 - 3/31	\$434,276	(-11%)	\$435,119	(+0%)	\$539,388	(+24%)	\$540,825	(+0%)	\$602,301	(+11%)
4/1 - 6/30	\$831,345	(+3%)	\$908,601	(+9%)	\$966,168	(+6%)	\$1,062,068	(+10%)	\$1,141,643	(+7%)
7/1 - 9/30	\$1,896,165	(+7%)	\$1,908,121	(+1%)	\$2,096,381	(+10%)	\$2,315,882	(+10%)	\$2,501,124	(+8%)
10/1 -12/31	\$500,009	(+4%)	\$516,193	(+3%)	\$580,683	(+12%)	\$624,687	(+8%)	\$734,366	(+18%)
Total:	\$3,661,794	(+3%)	\$3,768,033	(+3%)	\$4,182,621	(+11%)	\$4,543,463	(+9%)	\$4,979,434	(+10%)
	2007		2008		2009		2010)	2011	
1/1 - 3/31	2007 \$678.977		2008 \$751.333	(+11%)	2009 \$643.940	(-14%)	2010 \$649.145	-	2011 \$694.007	(+7%)
1/1 - 3/31 4/1 - 6/30	\$678,977	(+13%)	2008 \$751,333 \$1,356,614	(+11%) (+6%)	\$643,940	(-14%) (-11%)	\$649,145	(+1%)	\$694,007	(+7%) (-2%)
			\$751,333	(+6%)		(-14%) (-11%) (-6%)		-		(+7%) (-2%) (+5%)
4/1 - 6/30	\$678,977 \$1,280,312	(+13%) (+12%)	\$751,333 \$1,356,614	,	\$643,940 \$1,206,026	(-11%)	\$649,145 \$1,267,634	(+1%) (+5%)	\$694,007 \$1,242,530	(-2%)
4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259	(+13%) (+12%) (+11%)	\$751,333 \$1,356,614 \$2,827,399	(+6%) (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649,145 \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431	(+13%) (+12%) (+11%) (+7%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227	(+6%) (+2%) (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431	(+13%) (+12%) (+11%) (+7%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227	(+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654	(+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+4%) (+10%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026	(+1%) (+5%) (+13%) (+6%) (+9%) 5 (+6%) (+12%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) 5 (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(-2%) (+5%) (+5%) (+4%) (+1%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) 5 (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(-2%) (+5%) (+5%) (+4%) (+1%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615	(+13%) (+12%) (+11%) (+7%) (+11%) (+11%) (+4%) (+10%) (+11%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,3026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) 5 (+6%) (+12%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(-2%) (+5%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+11%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 \$998,214	(+13%) (+12%) (+11%) (+7%) (+11%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+22%) (+13%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238	(+1%) (+5%) (+13%) (+6%) (+9%) 5 (+6%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967	(-2%) (+5%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+11%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 \$2017 \$998,214 \$2,205,139	(+13%) (+12%) (+11%) (+7%) (+11%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$2019 \$1,312,025 \$2,838,816	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+22%) (+13%) (+10%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+13%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 \$998,214 \$2,205,139 \$5,254,219	(+13%) (+12%) (+11%) (+7%) (+11%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%) (+12%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+8%) (+44%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$2019 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) 2 ((+6%) (+12%) (+3%) (+1%) (+5%) 2 (-11%) 3 (-11%) 4 (-11%) 5 (-11%) 6 (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575	(+13%) (+12%) (+11%) (+7%) (+11%) (+41%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%) (+12%) (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,665 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) 2 ((+6%) (+12%) (+12%) (+3%) (+1%) (+5%) 3 (-11%) 4 (-11%) 4 (-11%) 5 (-11%) 6 (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+7%) (+8%) (+12%) (+4%) (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+10%) (+8%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+13%) (+10%) (+3%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+12%) (+3%) (+1%) (+5%) 3 (-5%) 4 (-53%) 6 (-53%) 6 (-11%) 6 (+13%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+5%) (+4%) (+14%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,893,862	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+7%) (+8%) (+12%) (+4%) (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,829,242	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+10%) (+14%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+10%) (+10%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+12%) (+13%) (+1%) (-53%) (-11%) (-11%) (-11%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 \$0	(-2%) (+5%) (+5%) (+5%) (+4%) (+14%) (+11%) (+11%) (+10%) (+57%) (+531%) (+59%) (+63%) (+83%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,893,862 \$5,087,295	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+12%) (+2%) (+4%) (+4%) (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,829,242 \$4,997,391	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 \$2,824,853 \$5,382,259	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+10%) (+3%) (+11%) (-0%) (+8%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,6666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+12%) (+13%) (+1%) (-53%) (-11%) (-11%) (-11%) (-17%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 \$0 \$0 \$0	(-2%) (+5%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,893,862 \$5,087,295 \$9,742,466	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+12%) (+4%) (+2%) (+43%) (+15%) (+12%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,829,242 \$4,997,391 \$9,950,951	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%) (-2%) (-2%) (+2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 \$2,824,853 \$5,382,259 \$10,222,538	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+10%) (+31%) (-0%) (+8%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+12%) (+3%) (+1%) (+5%) 2 (-11%) (-53%) (-11%) (-11%) (-17%) 3 (+0%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0 \$0	(-2%) (+5%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+83%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,893,862 \$5,087,295	(+13%) (+12%) (+11%) (+7%) (+11%) (+11%) (+4%) (+11%) (+11%) (+10%) (+2%) (+4%) (+2%) (+4%) (+9%) (+43%) (+15%) (+12%) (+3%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,829,242 \$4,997,391	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 \$2,824,853 \$5,382,259	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+10%) (+31%) (-0%) (+8%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,6666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+12%) (+3%) (+1%) (-53%) (-11%) (-17%) (-17%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 \$0 \$0 \$0	(-2%) (+5%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%) (+0%) (+0%)

MISSOURI RIVER COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>198</u>	<u> </u>	198	<u>B</u>	1989	<u>9</u>	<u>199</u>	<u>0</u>	<u>199</u> -	<u>1</u>
1/1 - 3/31			\$22,997		\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393		\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
	400		4000		1004		4005		4000	
4/4 0/04	<u>199</u>		<u>1993</u>	(40()	<u>1994</u>	(00()	<u>1995</u>	(40()	<u>1996</u>	(400()
1/1 - 3/31	\$28,424	(+14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944	(+9%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30	\$55,892	(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
10/1 -12/31	\$37,525	(-4%)	\$44,190	(+18%)	\$45,612	(+3%)	\$49,783	(+9%)	\$47,516	(-5%)
Total:	\$166,785	(+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)
	199	7	1998		1999		2000		2001	
1/1 - 3/31	\$33,424	(+8%)	\$31,451	(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30	\$53,678	(+6%)	\$50,647	(-6%)	\$46,446	(-8%)	\$51,299	(+10%)	\$48,561	(-5%)
7/1 - 9/30	\$72,216	(+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315	(-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:	\$206,633	(+6%)	\$195,802	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
	<u>200</u>	<u>12</u>	<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$33,145	(-2%)	\$38,934	(+17%)	\$38,880	(-0%)	\$42,676	(+10%)	\$48,544	(+14%)
4/1 - 6/30	\$55,067	(+13%)	\$63,307	(+15%)	\$64,085	(+1%)	\$66,275	(+3%)	\$71,574	(+8%)
7/1 - 9/30	\$73,278	(+7%)	\$80,017	(+9%)	\$85,534	(+7%)	\$92,491	(+8%)	\$91,779	(-1%)
10/1 -12/31	\$54,695	(+8%)	\$60,235	(+10%)	\$63,410	(+5%)	\$69,435	(+10%)	\$70,775	(+2%)
Total:	\$216,185	(+7%)	\$242,493	(+12%)	\$251,908	(+4%)	\$270,876	(+8%)	\$282,672	(+4%)
	2007		2000		2000		2040		2014	
4/4 2/24	2007	(.40/)	<u>2008</u>	(.450/)	<u>2009</u>	(.400()	2010	(.20/)	<u>2011</u>	(.200/)
1/1 - 3/31	\$49,064	(+1%)	\$ 56,5 91	(+15%)	\$ 62,1 14	(+10%)	\$63,770	(+3%)	\$81,628	(+28%)
4/1 - 6/30	\$49,064 \$79,807	(+12%)	\$56,591 \$81,171	(+2%)	\$62,114 \$82,026	(+1%)	\$63,770 \$99,657	(+21%)	\$81,628 \$108,426	(+9%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664	(+12%) (+1%) (+7%)	\$56,591 \$81,171 \$104,135 \$84,648	(+2%) (+12%) (+12%)	\$62,114 \$82,026 \$105,296 \$83,257	(+1%) (+1%) (-2%)	\$63,770 \$99,657 \$129,811 \$102,163	(+21%) (+23%) (+23%)	\$81,628 \$108,426 \$142,892 \$118,306	(+9%) (+10%) (+16%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962	(+12%) (+1%) (+7%) (+5%) 2 (+25%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 : \$182,303	(+2%) (+12%) (+12%) (+10%) 3 (+79%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157	(+1%) (+1%) (-2%) (+2%) 4 (-23%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 201 \$134,608	(+21%) (+23%) (+23%) (+23%) (+19%) 5 (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962	(+12%) (+1%) (+7%) (+5%) 2 (+25%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 : \$182,303	(+2%) (+12%) (+12%) (+10%) 3 (+79%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+23%) (+19%) 5 (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$\overline{49,064}\$ \$79,807\$ \$92,964\$ \$75,664\$ \$297,498\$ \$\overline{201}\$ \$101,962\$ \$168,618\$ \$244,766\$ \$204,786\$ \$720,132\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$\overline{49,064}\$ \$79,807\$ \$92,964\$ \$75,664\$ \$297,498\$ \$\overline{201}\$ \$101,962\$ \$168,618\$ \$244,766\$ \$204,786\$ \$720,132\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$\overline{49,064}\$79,807\$\$92,964\$\$75,664\$\$297,498\$\$\$101,962\$\$168,618\$\$244,766\$\$204,786\$\$720,132\$\$\$2017\$\$77,947\$\$\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$\overline{49,064}\$79,807\$\$92,964\$\$75,664\$\$297,498\$\$297,498\$\$204,786\$\$720,132\$\$204,786\$\$77,947\$\$133,170\$\$\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-14%) (-1%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$\frac{49,064}{\$79,807}\$\frac{\$92,964}{\$75,664}\$\frac{201}{\$101,962}\$\frac{\$168,618}{\$2244,766}\$\frac{\$204,786}{\$720,132}\$\frac{2017}{\$77,947}\$\frac{\$133,170}{\$152,157}\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-14%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$7,947 \$133,170 \$152,157 \$111,092	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$126,995	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+2%) (+24%) (+24%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$\frac{49,064}{\$79,807}\$\frac{\$92,964}{\$75,664}\$\frac{201}{\$101,962}\$\frac{\$168,618}{\$2244,766}\$\frac{\$204,786}{\$720,132}\$\frac{2017}{\$77,947}\$\frac{\$133,170}{\$152,157}\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-14%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 201 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+2%) (+24%) (+24%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$128,995 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%) (+24%) (+24%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$90,992	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,995 \$488,549	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,717 \$140,726 \$176,929 \$129,866 \$530,239 \$204 \$100,398	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$2025 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+27%) (+24%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$\frac{49,064}{\$79,807}\$ \$92,964 \$75,664 \$297,498 \$\frac{201}{\$101,962}\$ \$168,618 \$244,766 \$204,786 \$720,132 \$\frac{2017}{\$77,947}\$ \$1133,170 \$152,157 \$111,092 \$474,366 \$\frac{2022}{\$90,992}\$ \$159,681	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$92,765 \$163,911	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,717 \$140,726 \$176,929 \$129,866 \$530,239 \$100,398 \$164,629	(+1%) (+1%) (-2%) (+2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-20%) (-4%) (-19%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 \$0 \$0 \$0	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+71%) (+24%) (+22%) (+29%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$\frac{44,064}{\$79,807}\$ \$\frac{\$92,964}{\$75,664}\$ \$\frac{201}{\$101,962}\$ \$\frac{\$168,618}{\$244,766}\$ \$\frac{\$720,132}\$ \$\frac{2017}{\$77,947}\$ \$\frac{\$133,170}{\$152,157}\$ \$\frac{\$111,092}{\$474,366}\$ \$\frac{2022}{\$\$90,992}\$ \$\frac{\$\$159,681}{\$181,767}\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+56%) (+71%) (+60%) (-14%) (-14%) (-11%) (-9%) (-8%) (+17%) (+9%) (+4%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$128,246 \$126,995 \$488,549 2023 \$92,765 \$163,911 \$195,237	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%) (+2%) (+3%) (+7%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$100,398 \$164,629 \$201,114	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%) (+8%) (+0%) (+3%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-20%) (-4%) (-19%) (+0%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 \$0 \$0 \$0 \$0	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+24%) (+22%) (+22%) (+29%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$\frac{49,064}{\$79,807}\$ \$92,964 \$75,664 \$297,498 \$\frac{201}{\$101,962}\$ \$168,618 \$244,766 \$204,786 \$720,132 \$\frac{2017}{\$77,947}\$ \$1133,170 \$152,157 \$111,092 \$474,366 \$\frac{2022}{\$90,992}\$ \$159,681	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$92,765 \$163,911	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,717 \$140,726 \$176,929 \$129,866 \$530,239 \$100,398 \$164,629	(+1%) (+1%) (-2%) (+2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-20%) (-4%) (-19%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 \$0 \$0 \$0	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+71%) (+24%) (+22%) (+22%) (+29%)

SOUTHEAST MONTANA Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990)	1991	
1/1 - 3/31			\$2,238,837	•	#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
	<u>1992</u>	, ,	1993	•	1994		1995	•	<u>1996</u>	, ,
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
	<u>1997</u>		<u>1998</u>		1999		2000	1	2001	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+7%)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-1%)	\$600,954	(+5%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+6%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+13%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)
	2002		2003		2004		2005	:	2006	
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608.649	(+1%)	\$648,558	(+7%)	\$704.545	(+9%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740	(+4%)	\$740,188	(+1%)	\$778,089	(+5%)	\$902,956	(+16%)
10/1 -12/31	\$413,039	(-2%)	\$440,771	(+7%)	\$450,200	(+2%)	\$490,048	(+9%)	\$551,972	(+13%)
Total:	\$2,292,724	(+13%)	\$2,169,317	(-5%)	\$2,213,964	(+2%)	\$2,345,800	(+6%)	\$2,634,716	(+12%)
	, , ,		· , , , ,	, ,				, ,	, , ,	
	2007		2008	•	2009	(00()	2010		2011	(=o()
1/1 - 3/31	\$514, 74 1	(+8%)	\$572,888	(+11%)	\$570,591	(-0%)	\$566,618	(-1%)	\$608,704	(+7%)
4/1 - 6/30	\$514, 741 \$809,655	(+8%) (+15%)	\$572,888 \$845,422	(+11%) (+4%)	\$570,591 \$835,282	(-1%)	\$566,618 \$851,454	(-1%) (+2%)	\$608, 7 04 \$948,137	(+11%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608, 704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608, 704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (+2%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+5%) (-5%) (+2%) (-10%) (-1%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (+5%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232	(-1%) (-3%) (-5%) (-5%) (+11%) (+14%) (+18%) (+17%) (+15%) (+40%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (+16%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (-4%) (-4%) (-4%) (-3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (-5%) (-5%) (-10%) (-10%) (-10%) (-15%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,479,298 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 \$1,132,393	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+13%) (+9%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$2024 \$1,192,176	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (-4%) (-4%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18) (-18%) (-24%) (-22%) (-30%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,473 \$1,838,118	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 \$1,132,393 \$1,132,393 \$1,922,110	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+13%) (+9%) (+5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$1,192,176 \$1,926,668	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-4%) (-3%) (+1%) (+5%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-24%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,473 \$1,838,118 \$2,035,347	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (+16%) (+16%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393 \$1,922,110 \$2,294,034	(+11%) (+4%) (-1%) (-1%) (+3%) (+2%) (+4%) (-1%) (-1%) (-5%) (+13%) (+13%) (+13%) (+5%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$2,177,146	(-1%) (-3%) (-5%) (-5%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-3%) (+1%) (+5%) (+0%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+14%) (+7%) (+16%) (-5%) (-10%) (-11%) (-18%) (-22%) (-30%) (+0%) (+0%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+44%) (+149%) (+64%) (+52%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,473 \$1,838,118	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 \$1,132,393 \$1,132,393 \$1,922,110	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+13%) (+9%) (+5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$1,192,176 \$1,926,668	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-4%) (-3%) (+1%) (+5%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-24%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%) (+0%) (+0%)

SOUTHWEST MONTANA Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987	1988	1989	1990	1991
1/1 - 3/31		\$116, 0 02	\$131, 554 (+13%)	\$133, 440 (+1%)	\$151,575 (+14%)
4/1 - 6/30		\$179,247	\$204,764 (+14%)	\$224,672 (+10%)	\$236,761 (+5%)
7/1 - 9/30	\$250,194	\$275,829 (+10%)	\$299,260 (+8%)	\$335,113 (+12%)	\$373,487 (+11%)
10/1 -12/31	\$124,965	\$136,448 (+9%)	\$143,415 (+5%)	\$150,329 (+5%)	\$174,865 (+16%)
Total:	\$375,159	\$707,526 (+10%)	\$778,994 (+10%)	\$843,554 (+8%)	\$936,688 (+11%)
	40.01.00	¥:0:)0=0 (::0,0)	4.1.0,001 (1.10,0)	+ · · · · · · · · · · · · · · · · · · ·	+ + + + + + + + + + + + + + + + + + +
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$171,146 (+13%)	\$177,709 (+4%)	\$178,880 (+1%)	\$193,870 (+8%)	\$184,346 (-5%)
4/1 - 6/30	\$263,209 (+11%)	\$284,094 (+8%)	\$303,746 (+7%)	\$308,737 (+2%)	\$297,989 (-3%)
7/1 - 9/30	\$415,092 (+11%)	\$446,729 (+8%)	\$459,864 (+3%)	\$474,511 (+3%)	\$451,360 (-5%)
10/1 -12/31	\$185,906 (+6%)	\$195,670 (+5%)	\$208,792 (+7%)	\$198,161 (-5%)	\$214,837 (+8%)
Total:	\$1,035,353 (+11%)	\$1,104,202 (+7%)	\$1,151,282 (+4%)	\$1,175,278 (+2%)	\$1,148,533 (-2%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$200,830 (+9%)	\$213,791 (+6%)	\$226,400 (+6%)	\$227,811 (+1%)	\$235,119 (+3%)
4/1 - 6/30	\$324,646 (+9%)	\$336,559 (+4%)	\$342,358 (+2%)	\$374,545 (+9%)	\$373,898 (-0%)
7/1 - 9/30	\$520,296 (+15%)	\$535,791 (+3%)	\$550,315 (+3%)	\$575,449 (+5%)	\$561,751 (-2%)
10/1 -12/31	\$248,154 (+16%)	\$236,602 (-5%)	\$236,540 (-0%)	\$252,798 (+7%)	\$250,721 (-1%)
Total:	\$1,293,925 (+13%)	\$1,322,744 (+2%)	\$1,355,613 (+2%)	\$1,430,604 (+6%)	\$1,421,489 (-1%)
Total.	ψ1,233,323 (+1370)	Ψ1,022,144 (+2/0)	ψ1,303,013 (+270)	ψ1,400,004 (+070)	ψ1,421,400 (-170)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$233,891 (-1%)	\$246,951 (+6%)	\$262,128 (+6%)	\$297,040 (+13%)	\$317,519 (+7%)
4/1 - 6/30	\$407,665 (+9%)	\$405,453 (-1%)	\$437,153 (+8%)	\$468,958 (+7%)	\$524,806 (+12%)
7/1 - 9/30	\$608,361 (+8%)	\$638,768 (+5%)	\$668,984 (+5%)	\$707,149 (+6%)	\$765,971 (+8%)
10/1 -12/31	\$260,233 (+4%)	\$276,166 (+6%)	\$308,265 (+12%)	\$318,728 (+3%)	\$373,294 (+17%)
Total:	\$1,510,151 (+6%)	\$1,567,338 (+4%)	\$1,676,529 (+7%)	\$1,791,874 (+7%)	\$1,981,590 (+11%)
	2007	2008	2009	2010	2011
1/1 - 3/31	2007 \$360,624 (+14%)	2008 \$367,126 (+2%)	2009 \$363,374 (-1%)	2010 \$343.816 (-5%)	2011 \$391 221 (+14%)
1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%)	\$367,126 (+2%)	\$363,374 (-1%)	\$343,816 (-5%)	\$391,221 (+14%)
4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%)	\$367, 126 (+2%) \$581,710 (+1%)	\$363, 374 (-1%) \$547,630 (-6%)	\$343, 816 (-5%) \$581,879 (+6%)	\$391,221 (+14%) \$561,462 (-4%)
4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%)	\$363, 374 (-1%) \$547,630 (-6%) \$797,589 (-3%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%)
4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%)	\$367, 126 (+2%) \$581,710 (+1%)	\$363, 374 (-1%) \$547,630 (-6%)	\$343, 816 (-5%) \$581,879 (+6%)	\$391,221 (+14%) \$561,462 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$44,788,075 (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,024 (+21%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$978,119 (-9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) \$494,195 (+54%) \$1,578,375 (+24%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,024 (+21%) \$1,656,767 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$978,119 (-9%) \$1,677,808 (+1%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) \$1,578,375 (+24%) \$2,316,948 (+18%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,024 (+21%) \$1,656,767 (+5%) \$2,203,542 (-5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$978,119 (-9%) \$1,677,808 (+1%) \$2,345,197 (+6%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) \$494,195 (+54%) \$1,578,375 (+24%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,024 (+21%) \$1,656,767 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$978,119 (-9%) \$1,677,808 (+1%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%)

YELLOWSTONE COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$210,588		\$240,652	(+14%)	\$291,756	(+21%)	\$359,792	(+23%)
4/1 - 6/30			\$201,677		\$227,251	(+13%)	\$267,808	(+18%)	\$301,605	(+13%)
7/1 - 9/30	\$381,776		\$409,919	(+7%)	\$461,840	(+13%)	\$562,880	(+22%)	\$657,424	(+17%)
10/1 -12/31	\$123,067		\$139,000	(+13%)	\$170,791	(+23%)	\$174,767	(+2%)	\$207,649	(+19%)
Total:	\$504,843		\$961,185	(+9%)	\$1,100,535	(+14%)	\$1,297,212	(+18%)	\$1,526,469	(+18%)
4/4 0/04	<u>1992</u>	4=043	1993	(440()	<u>1994</u>	(00()	<u>1995</u>	(00()	<u>1996</u>	
1/1 - 3/31	. ,	+17%)	\$465,587	(+11%)	\$492,770	(+6%)	\$533,526	(+8%)	\$625,985	(+17%)
4/1 - 6/30	. , ,	+19%)	\$381,234	(+6%)	\$420,232	(+10%)	\$485,955	(+16%)	\$496,771	(+2%)
7/1 - 9/30		+16%)	\$880,860	(+15%)	\$955,413	(+8%)	\$1,091,942	(+14%)	\$1,155,781	(+6%)
10/1 -12/31 Total:		+15%) +17%)	\$265,611 \$1,993,292	(+12%) (+12%)	\$296,149 \$2,164,564	(+11%) (+9%)	\$330,890 \$2,442,313	(+12%) (+13%)	\$321,024 \$2,599,561	(-3%) (+6%)
Total.	ψ1,700,730 (4	T11/0)	ψ1,993,292	(+12/0)	Ψ2,104,304	(+370)	Ψ2,442,515	(+1370)	Ψ2,399,301	(+0 /0)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$676,793	(+8%)	\$659,355	(-3%)	\$731,427	(+11%)	\$841,714	(+15%)	\$895,698	(+6%)
4/1 - 6/30	\$514,735	(+4%)	\$551,687	(+7%)	\$622,499	(+13%)	\$641,238	(+3%)	\$632,012	(-1%)
7/1 - 9/30	\$1,242,279	(+7%)	\$1,302,058	(+5%)	\$1,410,485	(+8%)	\$1,343,479	(-5%)	\$1,385,400	(+3%)
10/1 -12/31	\$341,235	(+6%)	\$381,829	(+12%)	\$386,026	(+1%)	\$409,727	(+6%)	\$434,023	(+6%)
Total:	\$2,775,042	(+7%)	\$2,894,929	(+4%)	\$3,150,438	(+9%)	\$3,236,158	(+3%)	\$3,347,132	(+3%)
	0000		0000		2004		0005		2000	
4/4 0/04	2002	(. 50()	<u>2003</u>	(40/)	<u>2004</u>	(00()	2005	(.00/)	<u>2006</u>	U
1/1 - 3/31		(+5%)	\$910,004	(-4%)	\$908,908	(-0%)	\$977,090	(+8%)	\$1,079,662	(+10%)
4/1 - 6/30 7/1 - 9/30		+13%)	\$695,170	(-2%)	\$805,554	(+16%)	\$887,626	(+10%)	\$943,944	(+6%)
10/1 -12/31		(+7%) (+0%)	\$1,597,488 \$483,707	(+8%) (+11%)	\$1,653,968 \$507,130	(+4%) (+5%)	\$1,880,810 \$605,849	(+14%) (+19%)	\$2,080,830 \$673,542	(+11%) (+11%)
Total:		(+0%) (+7%)	\$3,686,369	(+3%)	\$3,875,561	(+5%)	\$4,351,376	(+12%)	\$4,777,979	(+10%)
rotal.	φο,οτο,οοο	(1770)	ψο,οοο,οοο	(1070)	φο,οτο,οστ	(1070)	Ψ+,001,070	(11270)	Ψ+,111,010	(11070)
	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	i
1/1 - 3/31		(+8%)	\$1,252,443	(+7%)	2009 \$978,872	(-22%)	2010 \$907,557	(-7%)	2011 \$1,058,232	(+17%)
1/1 - 3/31 4/1 - 6/30	\$1,167,130	(+8%) +21%)		(+7%) (+2%)		(-22%) (-10%)	\$907,557 \$1,181,076	(-7%) (+12%)		
4/1 - 6/30 7/1 - 9/30	\$1,167, 130 \$1,140,741 (+ \$2,332,262 (+	+21%) +12%)	\$1,252,443 \$1,162,176 \$2,328,332	(+2%) (-0%)	\$978,872 \$1,051,034 \$2,266,985	(-10%) (-3%)	\$907,557 \$1,181,076 \$2,642,276	(+12%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759	(+17%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 (+ \$2,332,262 (+ \$709,375	+21%) +12%) (+5%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585	(+2%) (-0%) (-14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147	(-10%) (-3%) (-1%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016	(+12%) (+17%) (+13%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819	(+17%) (+5%) (+3%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 (+ \$2,332,262 (+ \$709,375	+21%) +12%)	\$1,252,443 \$1,162,176 \$2,328,332	(+2%) (-0%)	\$978,872 \$1,051,034 \$2,266,985	(-10%) (-3%)	\$907,557 \$1,181,076 \$2,642,276	(+12%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759	(+17%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 (+ \$2,332,262 (+ \$709,375 \$5,349,508 (+	+21%) +12%) (+5%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537	(+2%) (-0%) (-14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038	(-10%) (-3%) (-1%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925	(+12%) (+17%) (+13%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604	(+17%) (+5%) (+3%) (+5%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 (4 \$2,332,262 (4 \$709,375 \$5,349,508 (4	+21%) +12%) (+5%) +12%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537	(+2%) (-0%) (-14%) (+0%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038	(-10%) (-3%) (-1%) (-8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925	(+12%) (+17%) (+13%) (+10%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604	(+17%) (+5%) (+3%) (+5%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (+ 2012 \$1,124,042	+21%) +12%) (+5%) +12%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928	(+2%) (-0%) (-14%) (+0%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555	(-10%) (-3%) (-1%) (-8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169	(+12%) (+17%) (+13%) (+10%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676	(+17%) (+5%) (+3%) (+5%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) 2012 \$1,124,042 \$1,404,944 (4)	+21%) +12%) (+5%) +12%) (+6%) +13%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) 2012 \$1,124,042 \$1,404,944 \$3,002,348 (4)	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 (4)	+21%) +12%) (+5%) +12%) (+6%) +13%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) \$1,124,042 \$1,404,944 \$3,002,348 (4) \$811,313 (4) \$6,342,647	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +14%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$411,313 \$6,342,647 (2)	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) (+11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+3%) (+12%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%) (+12%) (+21%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) 2012 \$1,124,042 \$1,404,944 \$3,002,348 (4) \$811,313 \$6,342,647 (1) \$1,980,177 \$1,980,177	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +14%) (+11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+3%) (+12%) (+17%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+15%) (+21%) (+15%) (-2%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,221 \$3,707,501	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 (4) \$6,342,647 (1) \$1,980,177 \$2,656,034	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +14%) (+11%) +10%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 \$2,318,472 \$2,922,532	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (-2%) (-62%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,480,370,501 \$4,920,240	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 (4) \$6,342,647 (1) \$1,980,177 \$2,656,034 \$4,978,163	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +14%) (+11%) +10%) (+7%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 \$2,318,472 \$2,922,532 \$5,282,084	(+2%) (-0%) (-14%) (+14%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 \$2,923,191 \$3,295,125 \$5,543,163	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (-2%) (-62%) (-4%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 (4) \$6,342,647 (1) \$1,980,177 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +14%) (+11%) +10%) (+7%) (+6%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182	(+2%) (-0%) (-14%) (+10%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%) (+18%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%) (+12%) (+21%) (+21%) (-2%) (-62%) (-4%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 (4) \$6,342,647 (1) \$1,980,177 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +14%) (+11%) +10%) (+7%) (+6%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 \$2,318,472 \$2,922,532 \$5,282,084	(+2%) (-0%) (-14%) (+14%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 \$2,923,191 \$3,295,125 \$5,543,163	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (-2%) (-62%) (-4%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +14%) (+11%) +10%) (+7%) (+6%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270	(+2%) (-0%) (-14%) (+10%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%) (+18%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%) (+12%) (+21%) (+21%) (-2%) (-62%) (-4%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,480,370 \$4,920,240 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 (4) \$6,342,647 (1) \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +14%) (+11%) +10%) (+7%) (+6%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182	(+2%) (-0%) (-14%) (+10%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%) (+18%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (+15%) (-62%) (-62%) (-4%) (+17%) (-15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 (4) \$6,342,647 (1) \$2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 (4) \$6,209,846 (4)	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +14%) (+11%) +10%) (+7%) (+6%) (+6%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%) (+18%) (+11%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663	(-10%) (-3%) (-1%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%) (+11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%) (+12%) (+21%) (+21%) (-62%) (-62%) (-62%) (-44%) (+17%) (-15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+52%) (+52%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) \$1,124,042 \$1,404,944 \$3,002,348 (4) \$811,313 (4) \$6,342,647 (1) \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 \$2022 \$6,209,846 \$4,734,781	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) (+11%) (+7%) (+6%) (+6%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,236,259	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+12%) (+14%) (+3%) (+12%) (+10%) (+6%) (+18%) (+11%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663	(-10%) (-3%) (-1%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%) (+11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%) (+12%) (+21%) (+21%) (-62%) (-62%) (-44%) (+17%) (-15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,480,370,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+52%) (+52%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 (1) \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 2022 \$6,209,846 \$4,734,781 \$7,626,067 \$3,387,894	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) (+11%) (+11%) +66%) (+7%) (+6%) (+7%) (+6%) (-4%) (-7%) (+5%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,236,259 \$5,543,064 \$9,363,666 \$3,463,505	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+6%) (+18%) (+11%) (+0%) (+17%) (+23%) (+2%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663 2024 \$6,058,646 \$5,873,992 \$9,862,889 \$0	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%) (+3%) (+5%) (+8%) (+11%) (-3%) (+6%) (+5%) (+5%) (+0%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 \$0 \$0 \$0	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%) (+17%) (+21%) (+21%) (-62%) (-62%) (-4%) (+17%) (-15%) (+0%) (+0%) (+0%) (+0%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,481,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297 \$0 \$0 \$0 \$0 \$0 \$0	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%) (+73%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (4) \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 (1) \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 2022 \$6,209,846 \$4,734,781 \$7,626,067 \$3,387,894	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) (+11%) (+11%) +66%) (+7%) (+6%) (+7%) (+6%) (-4%) (-7%) (+5%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 \$6,236,259 \$5,543,064 \$9,363,666	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+14%) (+3%) (+12%) (+10%) (+6%) (+18%) (+11%) (+0%) (+17%) (+23%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663 2024 \$6,058,646 \$5,873,992 \$9,862,889	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%) (+11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 \$0 \$0	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+17%) (+21%) (+21%) (-62%) (-62%) (-4%) (+17%) (-15%) (+0%) (+0%) (+0%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297 \$0 \$0 \$0 \$0	(+17%) (+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+12%) (+11%) (+30%) (+293%) (+54%) (+52%) (+73%) (+0%) (+0%) (+0%)

CITY OF ANACONDA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	4007	4000	1000	4000	1001
1/1 - 3/31	<u>1987</u>	<u>1988</u> \$0	<u>1989</u> \$0 (+0%)	<u>1990</u> \$0 (+0%)	<u>1991</u> \$0 (+0%)
4/1 - 6/30		\$0 \$0	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 \$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	•	, , , , , , , , , , , , , , , , , , ,	*- '	, , , , , , , , , , , , , , , , , , , ,	
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2002	2003	2004	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30 10/1 -12/31	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
i otai.	φο (1070)	φο (1070)	ψο (1070)	φο (1070)	φο (1070)
	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	2007 \$0 (+0%)	2008 \$0 (+0%)	2009 \$6,664 (+0%)	2010 \$0 (+0%)	2011 \$0 (+0%)
1/1 - 3/31 4/1 - 6/30					
4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2015	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2012 \$6,627 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2013 \$6,845 (+3%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2015 \$10,057 (+18%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2012 \$6,627 (+0%) \$7,850 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$8,837 (+3%) \$8,837 (+13%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2012 \$6,627 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2013 \$6,845 (+3%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2015 \$10,057 (+18%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10.916 (+9%) \$12,130 (+9%) \$20,862 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%)	\$0	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$12,130 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$2017 \$12,259 (+12%)	\$0	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) \$12,531 (+1%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$22,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$21,454 (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$6,627 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$36,519 (+0%) \$13,942 (+15%)	\$0	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$12,130 (+16%) \$20,862 (-11%) \$55,704 (+2%) \$55,704 (+2%) \$24,138 (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1 (+0%) \$6,845 (+3%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$20.66 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$36,519 (+0%) \$20,17 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1,40% \$1,4	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$12,130 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$21,454 (+71%) \$24,138 (+129%) \$24,138 (+129%) \$26,607 (+113%) \$31,314 (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1 (+0%) \$6,845 (+3%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$20.66 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$36,519 (+0%) \$20,17 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1,40% \$1,4	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$12,130 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$21,454 (+71%) \$24,138 (+129%) \$24,138 (+129%) \$26,607 (+113%) \$31,314 (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%)	\$0	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$21,454 (+71%) \$24,438 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$139,513 (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1 (+0%) \$6,845 (+3%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$21,454 (+71%) \$24,138 (+129%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$139,513 (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) 2022 \$38,283 (+78%) \$49,771 (+106%) \$86,595 (+38%)	\$\begin{array}{c c c c c c c c c c c c c c c c c c c	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024 \$40,087 (-2%) \$56,802 (+5%) \$92,049 (+8%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$11,124 (-6%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$31,314 (+117%) \$313,513 (+108%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$36,519 (+0%) \$36,519 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$13,942 (+15%) \$26,817 (+29%) \$36,3962 (+15%) 2022 \$38,283 (+78%) \$49,771 (+106%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10 (+0%) \$11,432 (+16%) \$11,432 (+16%) \$13,351 (+13%) \$11,949 (-3%) \$13,359 (-4%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$41,425 (+13%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$5,116 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024 \$40,087 (-2%) \$56,802 (+5%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$12,130 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$139,513 (+108%) \$0 (+0%) \$0 (+0%)

CITY OF BELGRADE Gross Lodging Tax Revenue

	1987		198	В	198	9	199	0	199	1
1/1 - 3/31			\$0	_		(+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	3	199	4	199	5	199	16
1/1 - 3/31		(+0%)		(+0%)	\$0	 (+0%)		<u></u>	\$0	(+0%)
4/1 - 6/30		(+0%)		(+0%)	\$0	(+0%)		(+0%)	\$0	(+0%)
7/1 - 9/30		(+0%)		(+0%)	\$0	(+0%)		(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		199	R	<u>199</u>	۵	200	0	200	11
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		200	•	200	4	200	_	200	ie.
1/1 - 3/31	<u>2002</u> \$0	(+0%)	\$12,254	<u>s</u> (+0%)	\$12,712	<u>4</u> (+4%)	\$15,210	<u>3</u> (+20%)	\$17,689	(+16%)
4/1 - 6/30	\$0 \$0	(+0%)	\$15,107	(+0%)	\$17,806	(+18%)	\$20,533	(+20 <i>%</i>) (+15%)	\$23,155	(+13%)
7/1 - 9/30	\$0	(+0%)	\$24,517	(+0%)	\$27,588	(+13%)	\$30,390	(+10%)	\$35,536	(+17%)
10/1 -12/31	\$0	(+0%)	\$11,695	(+0%)	\$12,439	(+6%)	\$16,868	(+36%)	\$17,367	(+3%)
Total:	\$0	(+0%)	\$63,573	(+0%)	\$70,544	(+11%)	\$83,001	(+18%)	\$93,747	(+13%)
	200	7	200	n	200	^	204	^	204	4
1/1 - 3/31	200		2008	_	200		201 \$10,568	_	201	
1/1 - 3/31 4/1 - 6/30	\$18,811	(+6%)	\$17,961	(-5%)	\$21,303	(+19%)	\$19,568	(-8%)	\$19,286	(-1%)
4/1 - 6/30	\$18,811 \$25,096	(+6%) (+8%)	\$17,961 \$24,547	(-5%) (-2%)	\$21,303 \$30,287	(+19%) (+23%)	\$19,568 \$30,145	(-8%) (-0%)	\$19,286 \$27,660	(-1%) (-8%)
	\$18,811 \$25,096 \$40,479	(+6%)	\$17,961	(-5%)	\$21,303 \$30,287 \$50,535	(+19%)	\$19,568	(-8%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660	(-1%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201: \$20,747	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201: \$20,747 \$33,804	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201: \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) 6 (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201: \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) 6 (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201: \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) 6 (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$2012 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+20%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298	(+19%) (+23%) (+3%) (-4%) (+4%) (+8%) 4 (+45%) (+55%) (+23%) (+48%) (+17%) (+13%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,599 \$42,652	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504	(-1%) (-8%) (-5%) (-5%) (-6%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (-44%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$99,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195 \$53,905	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+23%) (+11%) 3 3 (+14%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (+8%) 4 ((+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890	(-8%) (-0%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$266,055 \$120,945	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (-44%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$99,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195 \$53,905	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+23%) (+11%) 3 3 (+14%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (+8%) 4 ((+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890	(-8%) (-0%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$266,055 \$120,945	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+23%) (+11%) 3 3 (+14%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (+8%) 4 ((+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885 \$149,108 \$186,205	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+2%) (+6%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$122,849 \$140,224	(-5%) (-2%) (+21%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (-1%) (-1%) (-1%) (-1%) (-5%) (-9%) (-25%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 \$120,761 \$125,117	(+19%) (+23%) (+3%) (-44%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,652 \$122,231 \$68,890 \$298,372 \$00,500 \$	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%) (+0%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%) 6 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$017 \$50,898 \$78,888 \$114,195 \$297,885 \$297,885 \$149,108 \$186,205 \$224,092	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+2%) (+2%) (+5%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$122,849 \$140,224 \$189,856	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+27%) (+24%) (-1%) (-1%) (-1%) (-1%) (-25%) (-18%) (-25%) (-15%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 \$2024 \$120,761 \$120,761 \$120,761 \$120,761 \$120,761	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+17%) (+13%) (+28%) (+14%) (-2%) (-11%) (+2%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+110%) (+14%) (+14%) (+11%) (+11%) (-52%) (-6%) (-6%) (-0%) (-14%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%) 6 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%) (+76%) (+87%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885 \$149,108 \$186,205	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+2%) (+6%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$122,849 \$140,224	(-5%) (-2%) (+21%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (-1%) (-1%) (-1%) (-1%) (-5%) (-9%) (-18%) (-25%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 \$120,761 \$125,117	(+19%) (+23%) (+3%) (-44%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,652 \$122,231 \$68,890 \$298,372 \$00,500 \$	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%) (+0%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%) 6 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%) (+76%) (+87%)

BIG SKY RESORT AREA DISTRICT

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989)	1990)	1991	
1/1 - 3/31			\$81,884		\$91,393	(+12%)	\$116,221	(+27%)	\$170,268	(+47%)
4/1 - 6/30			\$11,968		\$10,329	(-14%)	\$18,529	(+79%)	\$26,367	(+42%)
	004.050			(450()		,		,		,
7/1 - 9/30	\$21,859		\$31,698	(+45%)	\$24,587	(-22%)	\$38,988	(+59%)	\$53,344	(+37%)
10/1 -12/31	\$18,175		\$18,959	(+4%)	\$26,964	(+42%)	\$37,640	(+40%)	\$39,820	(+6%)
Total:	\$40,034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
	1992		1993		1994	ļ	1995	;	1996	;
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(-14%)
7/1 - 9/30	\$71,817	(+35%)	\$99,105	(+38%)	\$97,232	(-2%)	\$111,088	(+14%)	\$111,450	(+0%)
10/1 -12/31	\$45,439	(+14%)	\$55,646	(+22%)	\$60,129	(+8%)	\$86,338	(+44%)	\$79,444	(-8%)
Total:	\$342,991		\$388,447	(+13%)			\$461,669	(+11%)	\$534,745	
Total.	\$34Z,991	(+18%)	φ300,44 <i>1</i>	(+13%)	\$416,387	(+7%)	\$ 4 61,669	(+11%)	Ф ЭЗ4,745	(+16%)
	4007		4000		4000		0000		0004	
	<u>1997</u>	(440()	<u>1998</u>		1999		2000	-	<u>2001</u>	•
1/1 - 3/31	\$338,459	(+11%)	\$309,788	(-8%)	\$342,500	(+11%)	\$407,612	(+19%)	\$483,822	(+19%)
4/1 - 6/30	\$56,371	(+44%)	\$47,401	(-16%)	\$65,586	(+38%)	\$61,504	(-6%)	\$44,807	(-27%)
7/1 - 9/30	\$125,456	(+13%)	\$138,547	(+10%)	\$155,826	(+12%)	\$171,887	(+10%)	\$193,415	(+13%)
10/1 -12/31	\$83,439	(+5%)	\$82,802	(-1%)	\$84,389	(+2%)	\$112,954	(+34%)	\$106,152	(-6%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+12%)	\$753,957	(+16%)	\$828,195	(+10%)
	<u>2002</u>		2003		2004	<u> </u>	2005	<u>i</u>	2006	<u>i</u>
1/1 - 3/31	\$486,012	(+0%)	\$496,147	(+2%)	\$500,690	(+1%)	\$547,076	(+9%)	\$594,205	(+9%)
4/1 - 6/30	\$72,627	(+62%)	\$53,556	(-26%)	\$67,272	(+26%)	\$73,437	(+9%)	\$61,567	(-16%)
7/1 - 9/30	\$175,250	(-9%)	\$184,175	(+5%)	\$203,414	(+10%)	\$248,507	(+22%)	\$253,817	(+2%)
10/1 -12/31	\$96,051	(-10%)	\$119,524	(+24%)	\$134,602	(+13%)	\$166,253	(+24%)	\$181,443	(+9%)
Total:	\$829,939	(+0%)	\$853,402	(+3%)	\$905,979	(+6%)	\$1,035,274	(+14%)	\$1,091,032	(+5%)
Total.	ψ029,939	(+ 0 /0)	ψ033, 4 02	(+370)	ψ905,919	(+070)	ψ1,033,274	(+14/0)	Ψ1,031,032	(40/0)
	2007	,	2008		2000		2010	,	2011	
4/4 2/24	2007	0	2008		2009		2010	•	2011	
1/1 - 3/31	\$664,149	(+12%)	\$730,005	(+10%)	\$531,010	(-27%)	\$464,710	(-12%)	\$577,537	(+24%)
4/1 - 6/30	\$664, 149 \$107,607	(+12%) (+75%)	\$730,005 \$64,701	(+10%) (-40%)	\$531,010 \$50,047	(-27%) (-23%)	\$464,710 \$62,642	(-12%) (+25%)	\$577,5 <mark>37</mark> \$110,525	(+24%) (+76%)
4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%)
4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468	(-12%) (+25%) (+11%) (+6%) (-3%) i (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+26%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+36%) (+13%) (+10%) (+10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+26%) (+26%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+13%) (+10%) (+10%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+26%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+75%) (+2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) i (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+13%) (+10%) (+10%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+26%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+75%) (+2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) i (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$21,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) i (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+410%) (+401%) (+442%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+75%) (+2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) i (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$21,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) i (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+410%) (+401%) (+442%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$21,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+13%) (+12%) (+2%) (+28%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+410%) (+401%) (+441%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$226,423 \$559,313 \$383,674 \$2,277,669 \$2,277,669 \$3,789,609 \$632,547 \$1,532,242	(+12%) (+75%) (+77%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+12%) (+2%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 \$3,768,288 \$817,529	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+2%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+442%) (+449%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547	(+12%) (+75%) (+77%) (-2%) (+12%) (+12%) (+10%) (+56%) (+23%) (+13%) (+12%) (+2%) (+8%) (+8%) (+86%) (-5%) (+18%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705 \$1,687,168	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+10%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$817,529 \$1,820,005	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+10%) (+10%) (+16%) (+18%) (+1%) (+1%) (+7%) (+8%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (-56%) (+19%) (+23%) (+23%) (+2%) (+0%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 2026 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%)

CITY OF BILLINGS Gross Lodging Tax Revenue

ng Tax Revenue

Date of this Run: 12/26/2024

	1987		1988		1989)	1990)	1991	l
1/1 - 3/31			\$140,190		\$152,811	(+9%)	\$167,011	(+9%)	\$154,323	(-8%)
4/1 - 6/30			\$187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
7/1 - 9/30	\$214,046		\$238,655	(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	(+12%)
10/1 -12/31	\$138,651		\$154,320	(+11%)	\$160,945	(+4%)	\$156,426	(-3%)	\$181,733	(+16%)
Total:	\$352,697		\$720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)
				•		•		•		<u> </u>
	<u>1992</u>		<u>1993</u>		1994	-	1995	-	1996	-
1/1 - 3/31	\$182,064	(+18%)	\$178,194	(-2%)	\$194,567	(+9%)	\$207,248	(+7%)	\$237,924	(+15%)
4/1 - 6/30	\$235,398	(+8%)	\$247,715	(+5%)	\$265,494	(+7%)	\$289,554	(+9%)	\$332,975	(+15%)
7/1 - 9/30	\$291,382	(-0%)	\$336,573	(+16%)	\$366,952	(+9%)	\$379,364	(+3%)	\$404,754	(+7%)
10/1 -12/31	\$178,395	(-2%)	\$202,831	(+14%)	\$223,619	(+10%)	\$242,825	(+9%)	\$257,225	(+6%)
Total:	\$887,239	(+5%)	\$965,312	(+9%)	\$1,050,632	(+9%)	\$1,118,991	(+7%)	\$1,232,878	(+10%)
	1997		1998		1999)	2000)	2001	ı
1/1 - 3/31	\$239,419	(+1%)	\$239,726	(+0%)	\$257,006	(+7%)	\$279,136	(+9%)	\$312,278	(+12%)
4/1 - 6/30	\$319,739	(-4%)	\$347,100	(+9%)	\$353,050	(+2%)	\$368,569	(+4%)	\$419,818	(+14%)
7/1 - 9/30	\$396,878	(-2%)	\$419,344	(+6%)	\$446,808	(+7%)	\$489,223	(+9%)	\$487,752	(-0%)
10/1 -12/31	\$247,682	(-4%)	\$261,179	(+5%)	\$274,672	(+5%)	\$286,780	(+4%)	\$328,513	(+15%)
Total:	\$1,203,719	(-2%)	\$1,267,349	(+5%)	\$1,331,537	(+5%)	\$1,423,707	(+7%)	\$1,548,362	(+9%)
	<u>2002</u>	(400()	2003	(400()	2004		2005	•	2006	-
1/1 - 3/31	\$370,819	(+19%)	\$311,875	(-16%)	\$332,968	(+7%)	\$334,458	(+0%)	\$377,471	(+13%)
4/1 - 6/30	\$586,890	(+40%)	\$435,291	(-26%)	\$431,874	(-1%)	\$461,358	(+7%)	\$503,176	(+9%)
7/1 - 9/30	\$499,938	(+2%)	\$507,779	(+2%)	\$506,266	(-0%)	\$542,738	(+7%)	\$633,796	(+17%)
10/1 -12/31	\$303,887	(-7%)	\$324,020	(+7%)	\$330,027	(+2%)	\$366,175	(+11%)	\$409,060	(+12%)
Total:	\$1,761,534	(+14%)	\$1,578,965	(-10%)	\$1,601,134	(+1%)	\$1,704,730	(+6%)	\$1,923,503	(+13%)
	2007	,	2008		2009)	2010)	2011	l
1/1 - 3/31	2007 \$417.974	_	2008 \$460.624	(+10%)	200 9 \$468.491	-	2010 \$465.677	•	201 1 \$463.047	-
1/1 - 3/31 4/1 - 6/30	\$417,974	(+11%)	\$460,624	(+10%) (+5%)	\$468, 4 91	(+2%)	\$465,677	(-1%)	\$463,047	(-1%)
4/1 - 6/30	\$417,974 \$591,448	(+11%) (+18%)	\$460,624 \$619,898	(+5%)	\$468,491 \$612,466	(+2%) (-1%)	\$465,677 \$629,790	(-1%) (+3%)	\$463,047 \$657,915	(-1%) (+4%)
	\$417,974	(+11%)	\$460,624	,	\$468, 4 91	(+2%)	\$465,677	(-1%)	\$463,047	(-1%)
4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%) (-0%)	\$468,491 \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (-16%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (-16%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-16%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$2019 \$709,458	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (-3%) (-19%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+46) (+162%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$2,884,781 \$644,626 \$965,800 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 \$650,633 \$931,798 \$1,068,332	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,562 \$965,800 \$1,035,416 \$643,562 \$33,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+6%) (-7%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (-2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,416 \$643,562 \$3,289,404 \$2022 \$795,302	(+11%) (+18%) (+18%) (+15%) (+15%) (+16%) (+18%) (-3%) (+7%) (+9%) (+4%) (-6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 \$2023 \$837,436	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$2024 \$858,115	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+15%) (+16%) (+18%) (-3%) (+7%) (+9%) (+4%) (-7%) (+1%) (+0%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,115 \$1,276,542	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2,222 \$795,302 \$1,285,374 \$1,386,142	(+11%) (+18%) (+18%) (+15%) (+15%) (+16%) (+16%) (+24%) (+7%) (+9%) (+4%) (+6%) (-7%) (+11%) (+0%) (+33%) (+24%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556 \$1,468,559	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%) (+5%) (+0%) (+6%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,115 \$1,276,542 \$1,433,978	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+2%) (-1%) (-1%) (-2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-11%) (-1%) (-3%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%) (+0%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$0 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%) (+67%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+7%) (+7%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,115 \$1,276,542	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%) (+0%)

CITY OF BOZEMAN Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors.

They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$56,048		\$62,673	(+12%)	\$74,196	(+18%)	\$75,360	(+2%)
4/1 - 6/30			\$72,327		\$88,941	(+23%)	\$90,078	(+1%)	\$97,117	(+8%)
7/1 - 9/30	\$98,478		\$108,119	(+10%)	\$123,271	(+14%)	\$131,701	(+7%)	\$150,124	(+14%)
10/1 -12/31	\$50,854		\$55,043	(+8%)	\$65,489	(+19%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332		\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)
	* * * * * * * * * * * * * * * * * * *		+====================================	(10,0)	40.010.	(* 11 /0)		(10,0)	, , , , , , , , , , , , , , , , , , ,	(***,*)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$89,021	(+18%)	\$99,865	(+12%)	\$104,120	(+4%)	\$99,358	(-5%)	\$101,954	(+3%)
4/1 - 6/30	\$112,264	(+16%)	\$128,156	(+14%)	\$135,544	(+6%)	\$139,899	(+3%)	\$138,386	(-1%)
7/1 - 9/30	\$167,931	(+12%)	\$198,156	(+18%)	\$210,859	(+6%)	\$219,100	(+4%)	\$215,386	(-2%)
10/1 -12/31	\$85,593	(+13%)	\$90,487	(+6%)	\$99,309	(+10%)	\$99,447	(+0%)	\$89,091	(-10%)
Total:	\$454,809	(+14%)	\$516,664	(+14%)	\$549,832	(+6%)	\$557,804	(+1%)	\$544,817	(-2%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$99,451	(-2%)	\$106,868	(+7%)	\$109,819	(+3%)	\$121,559	(+11%)	\$123,402	(+2%)
4/1 - 6/30	\$134,830	(-3%)	\$147,813	(+10%)	\$158,122	(+7%)	\$158,282	(+0%)	\$189,760	(+20%)
7/1 - 9/30	\$233,386	(+8%)	\$235,265	(+1%)	\$244,029	(+4%)	\$232,813	(-5%)	\$255,130	(+10%)
10/1 -12/31	\$98,541	(+11%)	\$104,193	(+6%)	\$106,075	(+2%)	\$102,848	(-3%)	\$130,322	(+27%)
Total:	\$566,208	(+4%)	\$594,139	(+5%)	\$618,044	(+4%)	\$615,502	(-0%)	\$698,614	(+14%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$138,811	(+12%)	\$137,869	(-1%)	\$150,669	(+9%)	\$156,845	(+4%)	\$187,581	(+20%)
4/1 - 6/30	\$190,231	(+0%)	\$189.335	(-0%)	\$210,063	(+11%)	\$232,091	(+10%)	\$258.529	(+11%)
7/1 - 9/30	\$268,223	(+0%) (+5%)	\$298,930	, ,	\$302,135	,	\$343,574	(+14%)	\$397,689	(+16%)
		(+3%) (-2%)		(+11%)	\$150,757	(+1%) (+3%)	\$178,722	(+14 <i>%</i>) (+19%)	\$199,066	,
10/1 -12/31 Total:	\$127,866 \$725,130	(+4%)	\$146,189 \$772.323	(+14%) (+7%)	\$150,757	(+3%)	\$178,722	(+19%)	\$1,042,865	(+11%) (+14%)
TOtal.	\$725,130	(+4%)	\$112,323	(+7%)	φο 13,023	(+5%)	φ911,231	(+12%)	\$1,042,000	(+14%)
	2007		<u>2008</u>		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	2007 \$209,440	(+12%)	2008 \$220,728	(+5%)	2009 \$200,736	(-9%)	2010 \$202,811	(+1%)	2011 \$239,004	(+18%)
1/1 - 3/31 4/1 - 6/30		(+12%) (+17%)		(+5%) (+6%)		(-9%) (-10%)		(+1%) (+7%)		
	\$209,440	` ,	\$220,728	, ,	\$200,736	(- 10%)	\$202,811	` ,	\$239,004	(+18%)
4/1 - 6/30	\$209,440 \$303,207	(+17%)	\$220, 7 28 \$320,029	(+6%)	\$200,736 \$287,620	, ,	\$202,811 \$308,158	(+7%) (+24%)	\$239,004 \$338,724	(+18%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%)	\$239,004 \$338,724 \$532,678	(+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148	(+17%) (+7%) (+12%) (+12%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622	(-10%) (-2%) (-2%) (-5%) (+3%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304	(+7%) (+24%) (+10%) (+13%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176	(+18%) (+10%) (+1%) (+14%) (+8%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+16%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%) (+6%) (+6%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137	(+18%) (+10%) (+14%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+1%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+13%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2020 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+18%) (+10%) (+14%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%) (+6%) (+6%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861 \$419,286	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989	(-10%) (-2%) (-2%) (-2%) (-5%) (+13%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+3%) (+5%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+44%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,899 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-77%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+36%) (+36%) (+280%) (+280%) (+94%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+36%) (+5%) (+36%) (+280%) (+80%) (+103%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 1/1 - 3/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,395,145	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$984,686 \$1,329,436	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%) (-8%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+80%) (+103%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796 \$1,925,770	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+142%) (+142%) (+143%) (+143%) (+7%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,395,145 \$1,958,527	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+2%) (+5%) (+2%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$984,686 \$1,329,436 \$1,956,848	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+14%) (+44%) (+10%) (+10%) (-5%) (-0%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 2025 \$0 \$0 \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+15%) (+14%) (-60%) (-17%) (-7%) (-7%) (-24%) (+0%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 \$0 \$0 \$0 \$0	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+80%) (+103%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,395,145	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$984,686 \$1,329,436	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%) (-8%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+80%) (+103%) (+0%) (+0%)

Date of this Run: 12/26/2024

CITY OF BUTTE Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31	1301	\$45,061	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
Total:	\$132,998	\$266,189 (+16%)	\$290,484 (+9%)	\$324,283 (+12%)	\$371,960 (+15%)
	• • • • • • • • • • • • • • • • • • •		+====================================	ψ==:,=== (··=,=)	¥01 1,000 (110,0)
	1992	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,324 (+6%)	\$69,598 (-2%)	\$71,805 (+3%)	\$76,928 (+7%)
Total:	\$404,334 (+9%)	\$433,421 (+7%)	\$440,945 (+2%)	\$441,557 (+0%)	\$435,243 (-1%)
	4007	4000	4000	0000	2024
4/4 0/04	1997	1998	1999 (100)	2000 (1504)	<u>2001</u>
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$146,054 (+9%)	\$141,722 (-3%)
7/1 - 9/30 10/1 -12/31	\$202,612 (+18%) \$97,985 (+27%)	\$202,418 (-0%) \$86,460 (-12%)	\$211,169 (+4%) \$84,648 (-2%)	\$211,460 (+0%) \$88,791 (+5%)	\$201,495 (-5%) \$85,320 (-4%)
Total:	\$509,192 (+17%)	\$520,282 (+2%)	\$517,857 (-0%)	\$538,735 (+4%)	\$517,050 (-4%)
Total.	ψ509,192 (+17 <i>7</i> 8)	ψ320,202 (+276)	ψ517,057 (-076)	ψυσυ, <i>τ</i> ου (+4 /0)	φ517,050 (-478)
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$97,586 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$146,724 (+4%)	\$155,814 (+6%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$203,601 (+1%)	\$224,876 (+10%)	\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$85,486 (+0%)	\$100,186 (+17%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
Total:	\$533,397 (+3%)	\$577,333 (+8%)	\$594,082 (+3%)	\$609,213 (+3%)	\$666,349 (+9%)
	0007	0000	0000	0040	0044
1/1 2/21	2007 \$133.146 (+89/)	2008	2009 \$130,006 (0%)	2010 \$133,130 (1184)	2011 \$138,834 (1594)
1/1 - 3/31	\$133,146 (+8%)	\$144,5 17 (+9%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%)
4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%)	\$144,517 (+9%) \$200,015 (-3%)	\$130,906 (-9%) \$193,344 (-3%)	\$132,130 (+1%) \$198,079 (+2%)	\$138,834 (+5%) \$187,770 (-5%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$1183,714 (+5%) \$1,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$449,419 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$1349,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$449,419 (+19%) \$663,089 (+11%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%) \$616,149 (-7%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%) \$671,038 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$449,419 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF COLUMBIA FALLS

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		<u>198</u>	8	1989	9	<u>199</u>	00	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$0		\$0 (+0%)		(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0 (+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0			(+0%)		+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)		+0%)	\$0	(+0%)		(+0%)
Total:	\$0		\$0 ((+0%)	\$0 (·	+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	3	199	4	199	15	199	16
1/1 - 3/31		(+0%)		(+0%)		 +0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)		+0%)		+0%)	* *	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)		+0%)		+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 ((+0%)	\$0 (·	+0%)	\$0	(+0%)	\$0	(+0%)
	4007		400		400	•	200		200	
1/1 - 3/31	1997 \$0	(+0%)	199 \$0	(+0%)	1999 \$0	9 (+0%)	<u>200</u> \$5,057		200 \$4,052	(-20%)
4/1 - 6/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$13,842	'	\$13.378	(-20%)
7/1 - 9/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)		(+0%)	\$39,412	(+7%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$5,734	(+0%)	\$5,595	(-2%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$61,314	(+0%)	\$62,437	(+2%)
	* -		* -		•		, ,		, ,	
	2002		200		200	_	200		200	
1/1 - 3/31	\$3,891	(-4%)	\$4,058	(+4%)	\$3,607	(-11%)	\$3,806	(+6%)	\$3,748	(-2%)
4/1 - 6/30	\$11,183	(-16%)	\$11,065	(-1%)	\$11,564	(+5%)	\$11,880	(+3%)	\$12,891	(+9%)
7/1 - 9/30 10/1 -12/31	\$37,375	(-5%)	\$31,788	(-15%)	\$34,770	(+9%) (+12%)	\$35,818	(+3%) (+13%)	\$34,917	(-3%)
Total:	\$5,238 \$57,686	(-6%) (-8%)	\$4,799 \$51,711	(-8%) (-10%)	\$5,375 \$55,315	(+12%)	\$6,096 \$57,600	(+13%)	\$4,978 \$56,534	(-18%) (-2%)
i otai.	ψ51,000	(-070)	ΨΟΙ,ΤΙΙ	(-1070)	ψου,στο	(1770)	ψ57,000	(17/0)	Ψ00,00+	(2 /0)
	200	_	200	_	2009	_	201		<u>201</u>	
1/1 - 3/31	\$4,572	(+22%)	\$5,105	(+12%)	\$3,735	(-27%)	\$3,236	(-13%)	\$3,922	(+21%)
4/1 - 6/30	\$4,572 \$12,854	(+22%) (-0%)	\$5,105 \$13,775	(+12%) (+7%)	\$3,735 \$11,682	(-27%) (-15%)	\$3,236 \$10,892	(-13%) (-7%)	\$3,922 \$12,411	(+21%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738	(+22%) (-0%) (+2%)	\$5,105 \$13,775 \$38,957	(+12%) (+7%) (+9%)	\$3,735 \$11,682 \$32,650	(-27%) (-15%) (-16%)	\$3,236 \$10,892 \$41,244	(-13%) (-7%) (+26%)	\$3,922 \$12,411 \$46,430	(+21%) (+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880	(+22%) (-0%) (+2%) (+38%)	\$5,105 \$13,775 \$38,957 \$5,778	(+12%) (+7%) (+9%) (-16%)	\$3,735 \$11,682 \$32,650 \$4,073	(-27%) (-15%) (-16%) (-30%)	\$3,236 \$10,892 \$41,244 \$4,984	(-13%) (-7%) (+26%) (+22%)	\$3,922 \$12,411 \$46,430 \$5,268	(+21%) (+14%) (+13%) (+6%)
4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738	(+22%) (-0%) (+2%)	\$5,105 \$13,775 \$38,957	(+12%) (+7%) (+9%)	\$3,735 \$11,682 \$32,650	(-27%) (-15%) (-16%)	\$3,236 \$10,892 \$41,244	(-13%) (-7%) (+26%)	\$3,922 \$12,411 \$46,430	(+21%) (+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778	(+12%) (+7%) (+9%) (-16%) (+6%)	\$3,735 \$11,682 \$32,650 \$4,073	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268	(+21%) (+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 -	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+30%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%) (+4%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 . \$7,235 \$15,556 \$55,282	(-27%) (-15%) (-16%) (-30%) (-18%) (-11%) (-5%) (+2%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201: \$7,235 \$15,556 \$55,282 \$7,629	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%) (+4%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 . \$7,235 \$15,556 \$55,282	(-27%) (-15%) (-16%) (-30%) (-18%) (-11%) (-5%) (+2%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201: \$7,235 \$15,556 \$55,282 \$7,629	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(+22%) (-0%) (+2%) (+38%) (+6%) 12 (+30%) (+22%) (+4%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760	(+22%) (-0%) (+2%) (+38%) (+6%) 12 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,833 \$12,361 \$118,010	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795	(+22%) (-0%) (+2%) (+38%) (+6%) 12 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+54%) (+55%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760	(+22%) (-0%) (+2%) (+38%) (+6%) 12 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,833 \$12,361 \$118,010	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (+2%) (+38%) (+6%) 12 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+0%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (411%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+3%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (+2%) (+38%) (+6%) 12 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+0%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+33%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$112,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 \$72,42 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (-10%) (+28) (+38%) (+6%) 12 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+23%) (+22%) (+37%) (+24%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+3%) (+16%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-14%) (-68%) (-11%) (+88%) (-16%) (+0%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+13%) (+6%) (+13%) (+6%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+559%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (+2%) (+38%) (+6%) 12 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+0%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+33%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$112,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (-2%) (+28%) (+38%) (+6%) 12 (+30%) (+422%) (+44%) (+17%) (+5%) (+71%) (+110%) (+22%) (+37%) (+24%) (-9%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 \$15,838 \$57,804	(+12%) (+7%) (+9%) (-16%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%) 3 (+6%) (-8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$133,020 \$12,193 \$191,761 \$202 \$17,954 \$67,912	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+6%) (+23%) (+33%) (+16%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-18%) (-68%) (-11%) (+88%) (-16%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+13%) (+6%) (+6%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+11%) (+83%) (+66) (+0%) (+0%)

City of Dillon Gross Lodging Tax Revenue

	<u> 1987</u>		<u>1988</u>		<u>198</u>	9	<u>199</u>	0	<u>19</u>	<u>91</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$2,502	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$12,121	(+0%)
7/1 - 9/30	\$0		\$0 (+0%)	\$0	(+0%)	\$0	(+0%)	\$29,543	(+0%)
10/1 -12/31	\$0		\$0 (+0%)	\$0	(+0%)	\$0	(+0%)	\$6,541	(+0%)
Total:	\$0		\$0 (+0%)	\$0	(+0%)	\$0	(+0%)	\$50,707	(+0%)
								_		
	<u>1992</u>		<u>1993</u>		<u>199</u>		199		199	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0	(+0%)	<u>\$0</u>	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998		199	9	200	0	200	01
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	<u>-</u> (+0%)	\$0	(+0%)	\$17,754	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$29,254	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$41,250	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$24,279	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$112,537	(+0%)
	**	(, , , , ,	**	(, , , , ,	•	(, , , , ,	7-	(, , , , ,	* · · · · · · · · · · · · · · · · · · ·	(: 5 , 5 /
	2002		<u>2003</u>		<u>200</u>	<u>4</u>	200	<u>5</u>	200	<u>06</u>
1/1 - 3/31	\$18,650	(+5%)	\$17,556	(-6%)	\$21,976	(+25%)	\$19,551	(-11%)	\$25,070	(+28%)
4/1 - 6/30	\$31,429	(+7%)	\$31,476	(+0%)	\$32,667	(+4%)	\$34,430	(+5%)	\$37,713	(+10%)
7/1 - 9/30	\$43,649	(+6%)	\$44,810	(+3%)	\$44,667	(-0%)	\$47,969	(+7%)	\$52,246	(+9%)
10/1 -12/31	\$22,628	(-7%)		(+13%)	\$25,479	(-0%)	\$28,576	(+12%)	\$31,657	(+11%)
Total:	\$116,355	(+3%)	\$119,442	(+3%)	\$124,790	(+4%)	\$130,527	(+5%)	\$146,686	(+12%)
	200	7	2008		200	9	201	0	20	11
1/1 - 3/31	200 \$25,032		2008 \$28,351		200 \$24 710		201 \$24.086	_	20° \$25.540	
1/1 - 3/31 4/1 - 6/30	\$25,032	(-0%)	\$28,351	(+13%)	\$24,710	(-13%)	\$24,086	(-3%)	\$25,540	(+6%)
4/1 - 6/30	\$25,032 \$41,903	(-0%) (+11%)	\$28,351 \$45,194	(+13%) (+8%)	\$24,710 \$41,449	(-13%) (-8%)	\$24,086 \$43,922	(-3%) (+6%)	\$25,540 \$41,914	(+6%) (-5%)
	\$25,032	(-0%)	\$28,351	(+13%)	\$24,710	(-13%)	\$24,086	(-3%)	\$25,540	(+6%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 \$45,194 \$57,971	(+13%) (+8%) (+0%)	\$24,710 \$41,449 \$49,947	(-13%) (-8%) (-14%)	\$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(-13%) (-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(-13%) (-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%)	\$24,086 \$43,922 \$55,216 \$156,360 \$156,360 \$33,136 \$156,360 \$45,056 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-13%) (-12%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364	(-0%) (+11%) (+11%) (+6%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20' \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258	(+6%) (-5%) (+4%) (+4%) (+2%) (166) (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+13%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444	(+13%) (+8%) (+0%) (+5%) (+5%) (-1%) (-1%) (-4%) (-2%) (-2%) (+0%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) 4 ((-5%) (+1%) (+7%) (+12%) (+4%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314	(-3%) (+6%) (+11%) (+9%) (+7%) (+8%) (-4%) (+3%) (-14%) (-56%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%) (+16%) (+3%) (+9%) (-12%) (+151%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004	(-0%) (+11%) (+11%) (+6%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223	(+13%) (+8%) (+0%) (+5%) (+5%) (-1%) (-1%) (-4%) (-2%) (-2%) (+0%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20' \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002	(+6%) (-5%) (+4%) (+4%) (+2%) (166) (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) 2 (+29%) (+23%) (+15%) (+15%) (+13%) (+19%) (-9%) (-2%) (+1%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+1%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+12%) (+3%) (-7%)	\$24,086 \$43,922 \$55,216 \$156,360 \$156,360 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$203,445 \$28,314 \$77,629	(-3%) (+6%) (+61%) (+9%) (+7%) (+7%) (+8%) (+4%) (+3%) (-14%) (-56%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+13%) (+13%) (+19%) (-2%) (+1%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 \$2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+0%) (+5%) (+5%) (-1%) (-2%) (-4%) (-2%) (+0%) (+7%) (+11%) (+3%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-12%) (41%) (+7%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$203,445 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+15%) (+13%) (+19%) (-2%) (+1%) (-2%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+0%) (+5%) (+5%) (+5%) (-1%) (-1%) (-2%) (-4%) (-2%) (+0%) (+11%) (+11%) (+3%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$203,445 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+11%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+55%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+18%) (+8%) 2 (+29%) (+13%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%) (+11%) (+3%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$223,445 \$223,445 \$177,629 \$41,742 \$179,820 \$2025 \$32,136	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+551%) (+557%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (-9%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366 \$100,210	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+1%) (+1%) (+3%) (+7%) (+10%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$52,033 \$97,625	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) 4 (-5%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%) (-6%) (-3%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (+6%) (+11%) (+9%) (+7%) (+8%) (-4%) (+3%) (-14%) (-156%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+55%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$216,095 \$45,999 \$216,095 \$50,431 \$90,395 \$134,687	(-0%) (+11%) (+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (+27%) (+10%) (+10%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366 \$100,210 \$129,754	(+13%) (+8%) (+0%) (+5%) (+5%) (-1%) (-2%) (-1%) (-4%) (-2%) (+11%) (+7%) (+11%) (+3%) (+11%) (-4%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$52,033 \$97,625 \$116,070	(-13%) (-8%) (-14%) (-14%) (-12%) (+12%) (+12%) (+2%) (+3%) (-7%) (+8%) (+1%) (-6%) (-3%) (-11%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$23,136 \$28,314 \$77,629 \$41,742 \$179,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (+6%) (+11%) (+11%) (+2%) (+7%) (+7%) (+8%) (-4%) (+4%) (+3%) (-19%) (-23%) (+0%) (+0%) (+0%) (+0%)	\$25,540 \$41,914 \$57,631 \$334,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%) (+60%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (-9%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366 \$100,210	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+1%) (+1%) (+3%) (+7%) (+10%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$52,033 \$97,625	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) 4 (-5%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%) (-6%) (-3%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (+6%) (+11%) (+9%) (+7%) (+8%) (-4%) (+3%) (-14%) (-156%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+55%) (+57%) (+60%)

CITY OF GARDINER

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	88	1989	a	199	0	199	1
1/1 - 3/31	<u></u>		\$0			<u>=</u> +0%)		<u>-</u> (+0%)	\$2,502	
4/1 - 6/30			\$0 \$0		. ,	+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0		* -	(+0%)	. ,	+0%)		(+0%)	. ,	(+0%)
10/1 -12/31	\$0			(+0%)		+0%)		(+0%)		(+0%)
Total:	\$0			(+0%)		+0%)		(+0%)		(+0%)
1 Otali	Ψ0		ΨΟ	(1070)	ψο (1070)	Ψ0	(1070)	φοσητοι	(1070)
	1992		199	93	1994	4	199	5	199	6
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31	\$5,968	(-9%)	\$6,799	(+14%)	\$7,485	(+10%)	\$7,487	(+0%)	\$8,067	(+8%)
Total:	\$67,451	(+33%)	\$75,482	(+12%)	\$83,429	(+11%)	\$110,884	(+33%)	\$104,693	(-6%)
	<u>1997</u>		<u>199</u>		1999	_	200	_	200	_
1/1 - 3/31	\$3,236	(-29%)	\$2,435	(-25%)	\$3,585	(+47%)	\$3,394	(-5%)	\$3,546	(+4%)
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31	\$6,299	(-22%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
	2002		200)3	2004	4	200	5	200	6
1/1 - 3/31	\$5,080	(+43%)	\$3,425	(-33%)	\$3,816	(+11%)	\$3,928	<u>-</u> (+3%)	\$3,769	- (-4%)
4/1 - 6/30	\$23,228	(+14%)	\$23,480	(+1%)	\$25,642	(+9%)	\$31,101	(+21%)	\$31,352	(+1%)
7/1 - 9/30	\$42,155	(-27%)	\$51,893	(+23%)	\$46,063	(-11%)	\$52,664	(+14%)	\$71,759	(+36%)
10/1 -12/31	\$6,176	(-3%)	\$6,805	(+10%)	\$7,157	(+5%)	\$7,661	(+7%)	\$8,029	(+5%)
Total:	\$76,639	(-13%)	\$85,603	(+12%)	\$82,678	(-3%)	\$95,355	(+15%)	\$114,909	(+21%)
	200		200		2009	_	<u>201</u>	_	<u>201</u>	
1/1 - 3/31	\$5,533	(+47%)	\$7,266	(+31%)	\$6,556	(-10%)	\$6,820	(+4%)	\$7,347	(+8%)
4/1 - 6/30	\$5,533 \$39,891	(+47%) (+27%)	\$7,266 \$57,853	(+31%) (+45%)	\$6,556 \$57,144	(-10%) (-1%)	\$6,820 \$64,407	(+4%) (+13%)	\$7,347 \$61,586	(+8%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445	(+47%) (+27%) (+23%) (+30%)	\$7,266 \$57,853 \$113,684 \$11,314	(+31%) (+45%) (+29%) (+8%)	\$6,556 \$57,144 \$121,886 \$13,102	(-10%) (-1%) (+7%) (+16%)	\$6,820 \$64,407 \$132,008 \$15,238	(+4%) (+13%) (+8%) (+16%)	\$7,347 \$61,586 \$135,858 \$13,686	(+8%) (-4%) (+3%) (-10%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999	(+8%) (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+11%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837	(+8%) (-4%) (+3%) (-10%) (+0%) (+23%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201: \$8,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029	(+8%) (-4%) (+3%) (-10%) (+0%) (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) (133) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201- \$8,642 \$83,220 \$166,105 \$16,345	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$91,387 \$92,320 \$185,362 \$20,959	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201: \$8,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029	(+8%) (-4%) (+3%) (-10%) (+0%) (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) (133) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) (411%) (+13%) (+15%) (+15%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$91,387 \$92,320 \$185,362 \$20,959	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (133) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (132) (+14%) (+11%) (+2%) (-42%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$16,870 \$148,589 \$248,979	-(+47%) (+27%) (+23%) (+23%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+8%) (+32%) (+11%) (+11%) (+2%) (-42%) (+2%) (-5%) (+3%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201. \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	6 (+8%) (-4%) (-10%) (+0%) (+0%) (+0%) (+23%) (+44%) (+35%) (+36%) (+36%) (+399%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$16,870 \$148,589 \$248,979 \$248,979	(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+5%) (+5%) (+21%) (+12%) (-0%) (+1%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001	(+31%) (+45%) (+29%) (+8%) (+32%) (+11%) (+11%) (+2%) (+2%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+36%) (+399%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$16,870 \$148,589 \$248,979	-(+47%) (+27%) (+23%) (+23%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+8%) (+32%) (+11%) (+11%) (+2%) (-42%) (+2%) (-5%) (+3%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201. \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	6 (+8%) (-4%) (-10%) (+0%) (+0%) (+0%) (+23%) (+44%) (+35%) (+36%) (+36%) (+399%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+5%) (+5%) (+21%) (+12%) (-0%) (+1%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) (+11%) (+11%) (+2%) (+2%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201- \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 \$2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+36%) (+399%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$141,622 \$14,585 \$229,684 \$439,314 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+1%) (+1%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+11%) (+2%) (-42%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201. \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+13%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$248,979 \$24,876 \$439,314 \$022 \$52,045	(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (-0%) (+12%) (-0%) (+14%) (+4%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$203 \$46,036	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+114%) (+11%) (+2%) (-42%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201. \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+11%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+49%) (+399%) (+55%) (+20%) (+94%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$248,979 \$24,876 \$439,314 \$52,045 \$134,926	(+47%) (+27%) (+27%) (+23%) (+33%) (+26%) (+26%) (+8%) (+4%) (+5%) (+1%) (+1%) (+1%) (+1%) (+1%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$203 \$46,036 \$204,601	(+31%) (+45%) (+45%) (+29%) (+32%) (+14%) (+21%) (+2%) (-5%) (+3%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2011 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$53,109 \$271,415	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+3%) (+13%) (+11%) (+15%) (+3%) (+13%) (+13%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+13%) (+3%) (-75%) (-10%) (-75%) (-10%) (-29%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	6 (+8%) (-4%) (-10%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+5%) (+5%) (+12%) (+12%) (+12%) (+12%) (+14%) (+4%) (+37%) (-40%) (-91%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$24,601 \$364,151	(+31%) (+45%) (+45%) (+29%) (+32%) (+32%) (+11%) (+2%) (-42%) (+2%) (+5%) (+5%) (+4%) (-12%) (+52%) (+966%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2011 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$53,109 \$271,415 \$439,750	(-10%) (-1%) (+1%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+11%) (+15%) (+33%) (+21%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (-75%) (-75%) (-10%) (+56%) (-29%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	6 (+8%) (-4%) (-10%) (+0%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%) (+94%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$248,979 \$24,876 \$439,314 \$52,045 \$134,926	(+47%) (+27%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%) (+11%) (+4%) (-40%) (-40%) (-40%) (-91%) (-65%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$203 \$46,036 \$204,601	(+31%) (+45%) (+45%) (+29%) (+32%) (+14%) (+21%) (+2%) (-5%) (+3%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2011 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$53,109 \$271,415	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+3%) (+13%) (+11%) (+15%) (+3%) (+13%) (+13%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+13%) (+3%) (-75%) (-10%) (-75%) (-10%) (-29%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	6 (+8%) (-4%) (-10%) (+0%) (+0%) (+0%) (+0%)

City of Glendive Gross Lodging Tax Revenue

	1987		1988	2	198	a	199	20	199	11
1/1 - 3/31	1301		\$0	2		<u>-</u> (+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0		\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	4000				400		40.			
4/4 0/04	<u>1992</u>	(-00()	<u>1993</u>	-	199	_	<u>19:</u>		<u>199</u>	_
1/1 - 3/31 4/1 - 6/30	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
7/1 - 9/30	\$0 \$0	(+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%) (+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
<u> </u>	•									
	<u>1997</u>		<u>1998</u>	_	<u>199</u>	_	200		<u>200</u>	_
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31 Total:	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
Total.	φυ	(+0%)	φυ	(+0%)	Φ0	(+0%)	ΦU	(+0%)	Φ0_	(+0%)
	2002		2003	3	200	4	200	<u>)5</u>	200	<u> 16</u>
1/1 - 3/31	\$0	(+0%)	\$12,951	(+0%)	\$13,627	(+5%)	\$15,732	(+15%)	\$14,829	(-6%)
4/1 - 6/30	\$0	(+0%)	\$26,143	(+0%)	\$25,650	(-2%)	\$27,786	(+8%)	\$28,671	(+3%)
7/1 - 9/30	\$0	(+0%)	\$35,377	(+0%)	\$36,053	(+2%)	\$36,820	(+2%)	\$37,824	(+3%)
10/1 -12/31	\$0	(+0%)	\$17,850	(+0%)	\$17,308	(-3%)	\$19,026	(+10%)	\$19,423	(+2%)
Total:	\$0	(+0%)	\$92,320	(+0%)	\$92,639	(+0%)	\$99,364	(+7%)	\$100,748	(+1%)
•	•	(10,0)	+ + ,	(10,0)	70=,000	(10,0)	* /			
<u> </u>	200	, ,	2008	,	200		20	, ,	201	1
1/1 - 3/31	200 \$14,107	, ,		,	. ,		. ,	, ,	201 \$31,547	(+106%)
4/1 - 6/30		<u>7</u>	2008	<u> </u>	200 : \$12,801 \$23,702	9	20	10	\$31,547 \$38,105	
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	7 (-5%) (-0%) (+0%)	2008 \$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	9 (-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359	7 (-5%) (-0%) (+0%) (+10%)	2008 \$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%)	\$12,801 \$23,702 \$32,262 \$20,438	9 (-21%) (-23%) (+5%) (+17%)	20 \$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	7 (-5%) (-0%) (+0%)	2008 \$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	9 (-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	7 (-5%) (-0%) (+0%) (+10%) (+1%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	9 (-21%) (-23%) (+5%) (+17%) (-6%)	20 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	7 (-5%) (-0%) (+0%) (+10%) (+1%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229	3 (+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	7 (-5%) (-0%) (+0%) (+10%) (+1%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	9 (-21%) (-23%) (+5%) (+17%) (-6%)	20 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963	7 (-5%) (-0%) (+0%) (+10%) (+1%) 2 (+17%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738	3 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490	7 (-5%) (-0%) (+0%) (+10%) (+110%) (+117%) (+17%) (+17%) (+20%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263	3 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$201. \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+57%) (-6%) (-6%) 4 (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) (-37%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458	7 (-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494	3 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262	9 (-21%) (-23%) (+5%) (+57%) (+17%) (-6%) 4 (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) (-37%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	7 (-5%) (-0%) (+0%) (+10%) (+110%) (+117%) (+17%) (+17%) (+20%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	3 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+57%) (-6%) (-6%) 4 (+12%) (+29%) (+47%) (+28%)	20 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 20 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) (-37%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	Z (-5%) (-0%) (+0%) (+10%) (+1%) 2 (+17%) (+17%) (+17%) (+20%) (+18%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	3 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	9 (-21%) (-23%) (+5%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%)	20: \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) (55) (+24%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	Z (-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600	3 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$2019 \$27,146	9 (-21%) (-23%) (+5%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%)	20: \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206	(+19%) (+21%) (+27%) (+26%) (+24%) (537%) (-23%) (-38%) (-24%) (+11%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055	Z (-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+17%) (+17%) (+20%) (+18%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	3 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	9 (-21%) (-23%) (+5%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%)	20: \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) (55) (+24%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) [6] (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095	7 (-5%) (-0%) (+0%) (+10%) (+10%) (+17%) (+19%) (+17%) (+20%) (+18%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862	(+15%) (+8%) (-19%) (-19%) (-18%) (-7%) (+30%) (+30%) (+30%) (+16%) (-11%) (-10%)	200: \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201: \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256	(-21%) (-23%) (+5%) (+5%) (+17%) (-6%) (4 (+12%) (+29%) (+28%) (+31%) (+28%) (+31%)	20: \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228	7 (-5%) (-0%) (+0%) (+10%) (+110%) (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	\$\\\ \begin{array}{cccccccccccccccccccccccccccccccccccc	200: \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201: \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	9 (-21%) (-23%) (+5%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%) (+11%)	20 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 20 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,203 \$28,331 \$49,874	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (-37%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	7 (-5%) (-0%) (+0%) (+10%) (+10%) (+11%) 2 (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	\$\\\ \begin{array}{cccccccccccccccccccccccccccccccccccc	200: \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201: \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	9 (-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%) (+11%) (+7%)	20: \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 20: \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+24%) (55) (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$0,055 \$60,095 \$80,228 \$34,964 \$205,343	7 (-5%) (-0%) (+0%) (+10%) (+110%) (+119%) (+17%) (+119%) (+17%) (+20%) (+18%) (-6%) (-9%) (-10%) (-4%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	\$\\\ (+15\%) \\\ (+8\%) \\\ (-19\%) \\\ (-18\%) \\\ (+30\%) \\ (+30\%) \\\ (+30\%) \\\ (+16\%) \\\ (+16\%) \\\ (-11\%) \\\ (-11\%) \\\ (-12\%) \\\ (+17\%) \\\ (-7\%) \\ (-7\%) \\ (-7\%) \\ (-7\%) \\\ (-7\%) \\	200: \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201: \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	9 (-21%) (-23%) (+5%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%) (+11%) (+7%) (+8%)	20: \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 20: \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (-37%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	7 (-5%) (-0%) (+0%) (+10%) (+10%) (+11%) 2 (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	\$\\\ \begin{array}{cccccccccccccccccccccccccccccccccccc	200: \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201: \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	9 (-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%) (+11%) (+7%)	20: \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 20: \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (-37%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	7 (-5%) (-0%) (+0%) (+10%) (+10%) (+11%) 2 (+17%) (+17%) (+20%) (+18%) (-6%) (-9%) (-10%) (-4%) (+23%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 2023 \$37,597	\$\\\ \begin{array}{cccccccccccccccccccccccccccccccccccc	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 \$2024 \$35,948	9 (-21%) (-23%) (+5%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%) (+11%) (+7%) (+8%)	20: \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 20: \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (-37%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	7 (-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+17%) (+20%) (+18%) (-9%) (-9%) (-10%) (-4%) (+23%) (+10%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 2023 \$37,597 \$77,503	\$\\\ \begin{array}{cccccccccccccccccccccccccccccccccccc	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 \$2024 \$35,948 \$71,774	9 (-21%) (-23%) (+5%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+11%) (+7%) (+8%) (-4%) (-7%)	20: \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+26%) (+26%) (+24%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (-10%) (+20%) (-14%) (-11%) (+127%) (+127%) (+127%) (+127%) (+127%) (+127%) (+127%)

CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	4007		4000		4000		1000		4004	ı
1/1 - 3/31	<u>1987</u>		1988 \$73.687		1989 \$87,909	(+19%)	1990 \$91,777	(+4%)	199 1 \$104,497	(+14%)
4/1 - 6/30			\$93,136		\$108,096	(+19%) (+16%)	\$114,334	(+4%) (+6%)	\$104,497 \$135,366	(+14%) (+18%)
7/1 - 9/30	\$107,564		\$128,826	(+20%)	\$141,526	(+10%) (+10%)	\$163,346	(+15%)	\$182,073	(+11%)
10/1 -12/31	\$72,843		\$85,573	(+20 <i>%</i>) (+17%)	\$96,590	(+10%)	\$103,340	(+12%)	\$119,942	(+11%)
Total:	\$180,407		\$381,221	(+17%)	\$434,121	(+14%)	\$477,527	(+10%)	\$541,878	(+13%)
i otal.	ψ100,107		ΨΟΟ 1,221	(11070)	ψ101,121	(11170)	ψ177,027	(11070)	ψο 11,010	(11070)
	1992		1993		1994		1995		1996	6
1/1 - 3/31	\$114,927 ((+10%)	\$105,117	(-9%)	\$111,914	(+6%)	\$111,515	(-0%)	\$124,575	(+12%)
4/1 - 6/30	\$133,740	(-1%)	\$140,616	(+5%)	\$131,775	(-6%)	\$143,995	(+9%)	\$142,841	(-1%)
7/1 - 9/30	\$188,562	(+4%)	\$188,292	(-0%)	\$176,449	(-6%)	\$197,647	(+12%)	\$189,907	(-4%)
10/1 -12/31	\$112,990	(-6%)	\$113,318	(+0%)	\$106,623	(-6%)	\$119,728	(+12%)	\$117,787	(-2%)
Total:	\$550,219	(+2%)	\$547,342	(-1%)	\$526,761	(-4%)	\$572,885	(+9%)	\$575,110	(+0%)
	<u>1997</u>		1998		1999		2000	,	<u>2001</u>	-
1/1 - 3/31	\$115,832	(-7%)	\$122,577	(+6%)	\$124,129	(+1%)	\$126,918	(+2%)	\$132,309	(+4%)
4/1 - 6/30	\$146,707	(+3%)	\$148,160	(+1%)	\$151,674	(+2%)	\$154,980	(+2%)	\$162,513	(+5%)
7/1 - 9/30	\$199,423	(+5%)	\$196,648	(-1%)	\$188,563	(-4%)	\$218,604	(+16%)	\$204,785	(-6%)
10/1 -12/31	\$123,046	(+4%)	\$119,154	(-3%)	\$117,472	(-1%)	\$129,853	(+11%)	\$127,591	(-2%)
Total:	\$585,008	(+2%)	\$586,539	(+0%)	\$581,838	(-1%)	\$630,355	(+8%)	\$627,198	(-1%)
	2002		2003		2004		2005		2006	i
1/1 - 3/31		(+11%)	\$149,198	(+1%)	\$159,633	(+7%)	\$163,597	(+2%)	\$182,032	(+11%)
4/1 - 6/30	. , ,	+10%)	\$178,029	(-0%)	\$175,766	(-1%)	\$201,678	(+15%)	\$224,463	(+11%)
7/1 - 9/30	. , ,	(+11%)	\$238,849	(+5%)	\$235,644	(-1%)	\$260,433	(+11%)	\$292,508	(+12%)
10/1 -12/31	\$135,865	(+6%)	\$138,002	(+2%)	\$150,150	(+9%)	\$160,994	(+7%)	\$179,212	(+11%)
Total:	\$688,698	(+10%)	\$704,078	(+2%)	\$721,193	(+2%)	\$786,703	(+9%)	\$878,216	(+12%)
l otal:		(+10%)		, ,	•	(+2%)		(+9%)		, ,
	2007	,	2008		2009	, ,	2010	, ,	<u>2011</u>	<u>.</u>
1/1 - 3/31	2007 \$187,032	(+3%)	2008 \$250,889	(+34%)	2009 \$242,682	(-3%)	2010 \$259,831	(+7%)	201 1 \$274,299	<u>l</u> (+6%)
1/1 - 3/31 4/1 - 6/30	2007 \$187,032 \$235,990	(+3%) (+5%)	2008 \$250,889 \$302,121	(+34%) (+28%)	2009 \$242,682 \$284,642	(-3%) (-6%)	2010 \$259,831 \$295,077	(+7%) (+4%)	201 1 \$274,299 \$328,940	(+6%) (+11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$187,032 \$235,990 \$329,638 ((+3%) (+5%) (+13%)	2008 \$250,889 \$302,121 \$371,024	(+34%) (+28%) (+13%)	2009 \$242,682 \$284,642 \$364,353	(-3%) (-6%) (-2%)	2010 \$259,831 \$295,077 \$398,721	(+7%) (+4%) (+9%)	201 1 \$274,299 \$328,940 \$446,501	(+6%) (+11%) (+12%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$187,032 \$235,990 \$329,638 (\$239,275 ((+3%) (+5%) (+13%) (+34%)	2008 \$250,889 \$302,121 \$371,024 \$234,689	(+34%) (+28%) (+13%) (-2%)	2009 \$242,682 \$284,642 \$364,353 \$229,345	(-3%) (-6%) (-2%) (-2%)	2010 \$259,831 \$295,077 \$398,721 \$253,559	(+7%) (+4%) (+9%) (+11%)	2011 \$274,299 \$328,940 \$446,501 \$289,091	(+6%) (+11%) (+12%) (+14%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$187,032 \$235,990 \$329,638 (\$239,275 ((+3%) (+5%) (+13%)	2008 \$250,889 \$302,121 \$371,024	(+34%) (+28%) (+13%)	2009 \$242,682 \$284,642 \$364,353	(-3%) (-6%) (-2%)	2010 \$259,831 \$295,077 \$398,721	(+7%) (+4%) (+9%)	201 1 \$274,299 \$328,940 \$446,501	(+6%) (+11%) (+12%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$187,032 \$235,990 \$329,638 (\$239,275 ((+3%) (+5%) (+13%) (+34%)	2008 \$250,889 \$302,121 \$371,024 \$234,689	(+34%) (+28%) (+13%) (-2%) (+17%)	2009 \$242,682 \$284,642 \$364,353 \$229,345	(-3%) (-6%) (-2%) (-2%)	2010 \$259,831 \$295,077 \$398,721 \$253,559	(+7%) (+4%) (+9%) (+11%)	2011 \$274,299 \$328,940 \$446,501 \$289,091	(+6%) (+11%) (+12%) (+14%) (+11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 ((+3%) (+5%) (+13%) (+34%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724	(+34%) (+28%) (+13%) (-2%) (+17%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022	(-3%) (-6%) (-2%) (-2%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187	(+7%) (+4%) (+9%) (+11%) (+8%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831	(+6%) (+11%) (+12%) (+14%) (+11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395	(+3%) (+5%) (+13%) (+34%) (+13%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724	(+34%) (+28%) (+13%) (-2%) (+17%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022	(-3%) (-6%) (-2%) (-2%) (-3%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187	(+7%) (+4%) (+9%) (+11%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831	(+6%) (+11%) (+12%) (+14%) (+11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395	(+3%) (+5%) (+13%) (+34%) (+13%) (+8%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606	(+34%) (+28%) (+13%) (-2%) (+17%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592	(-3%) (-6%) (-2%) (-2%) (-3%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987	(+7%) (+4%) (+9%) (+11%) (+8%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647	(+6%) (+11%) (+12%) (+14%) (+11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 ((+3%) (+5%) (+13%) (+34%) (+13%) (+8%) (+12%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568	(+7%) (+4%) (+9%) (+11%) (+8%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456	(+3%) (+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583	(+3%) (+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (-8%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583	(+3%) (+5%) +13%) +34%) +13%) (+8%) +12%) (+6%) (+6%) (+8%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801	(-3%) (-6%) (-2%) (-2%) (-3%) (-1%) (-0%) (-1%) (+5%) (+1%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (-8%) (+1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583	(+3%) (+5%) +13%) +134%) +13%) (+8%) (+12%) (+6%) (+6%) (+6%) (+8%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168	(-3%) (-6%) (-2%) (-2%) (-3%) (-1%) (-1%) (+1%) (+1%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (-8%) (+1%) (-13%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653	(+3%) (+5%) (+13%) (+34%) (+13%) (+13%) (+6%) (+6%) (+6%) (+6%) (+8%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (-6%) (-6%) (-0%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (+8%) (+1%) (-13%) (+139%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456	(+3%) (+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712	(-3%) (-6%) (-2%) (-2%) (-3%) (-1%) (-0%) (-1%) (+5%) (+1%) (+1%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860	(+6%) (+11%) (+12%) (+14%) (+11%) (in the second of the se
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469	(+3%) (+5%) (+13%) (+34%) (+13%) (+13%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+0%) (+0%) (+3%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (+0%) (-6%) (-0%) (-1%) (+6%) (+9%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259	(-3%) (-6%) (-2%) (-2%) (-3%) (-1%) (-1%) (+1%) (+1%) (+1%) (+1%) (+2%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226	(+6%) (+11%) (+12%) (+14%) (+11%) (in the second of the se
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456	(+3%) (+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712	(-3%) (-6%) (-2%) (-2%) (-3%) (-1%) (-0%) (-1%) (+5%) (+1%) (+1%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860	(+6%) (+11%) (+12%) (+14%) (+11%) (in the second of the se
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469	(+3%) (+5%) (+13%) (+34%) (+13%) (+13%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+0%) (+0%) (+3%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (+0%) (-6%) (-0%) (-1%) (+6%) (+9%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259	(-3%) (-6%) (-2%) (-2%) (-3%) (-1%) (-1%) (+1%) (+1%) (+1%) (+1%) (+2%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226	(+6%) (+11%) (+12%) (+14%) (+11%) (in the second of the se
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660	(+3%) (+5%) (+13%) (+34%) (+13%) (+13%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+0%) (+0%) (+3%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (+0%) (-6%) (-0%) (-1%) (+6%) (+9%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-3%) (-6%) (-2%) (-2%) (-3%) (-1%) (-1%) (+1%) (+1%) (+1%) (+1%) (+2%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+11%) (in the second of the se
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660	(+3%) (+5%) +13%) +34%) +13%) (+8%) (+12%) (+6%) (+6%) (+6%) (+6%) (+0%) (+0%) (+0%) (+3%) (+2%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (-6%) (-6%) (-0%) (-1%) (+6%) (+1%) (+9%) (+1%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+1%) (+1%) (+1%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (-8%) (+13) (+139%) (+139%) (+139%) (+86%) (+72%) (+63%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 2022 \$349,850 (\$474,152 ((+3%) (+5%) +13%) +13%) (+8%) +12%) (+6%) (+6%) (+6%) (+6%) (+6%) (+0%) (+0%) (+3%) (+2%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,443 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (-6%) (-6%) (-1%) (-1%) (+6%) (+9%) (+1%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+1%) (+2%) (+3%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+7%) (+4%) (+9%) (+11%) (+8%) (-7%) (-6%) (-6%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+139%) (+72%) (+63%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 2022 \$349,850 (\$474,152 (\$695,078 (\$344,290 ((+3%) (+5%) +13%) +13%) (+8%) +12%) (+6%) (+6%) (+6%) (+6%) (+0%) (+0%) (+3%) (+2%)	2008 \$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785 2023 \$399,016 \$487,507	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+16%) (-6%) (-6%) (-1%) (+6%) (+1%) (+1%) (+1%)	2009 \$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648 2024 \$429,582 \$551,759	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+2%) (+3%) (+8%) (+13%)	2010 \$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866 2025 \$0	(+7%) (+4%) (+9%) (+11%) (+8%) (-7%) (-6%) (-6%) (-5%) (-14%) (-59%) (-40%) (-40%) (+0%)	2011 \$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475 \$0 \$0 \$0	(+6%) (+11%) (+12%) (+14%) (+11%) (+11%) (-2%) (+4%) (+2%) (-8%) (+139%) (+139%) (+139%) (+72%) (+63%) (+0%) (+0%)

CITY OF HAVRE Gross Lodging Tax Revenue

	4007		400	•	400	•	400	^	400	4
1/1 2/21	<u>1987</u>		<u>198</u> \$0	<u>o</u>	<u>198</u> \$0		199		<u>199</u> \$0	
1/1 - 3/31			* *		* -	(+0%)	\$0	(+0%)	* -	(+0%)
4/1 - 6/30	¢0		\$0	. 00()		(+0%)	\$0	(+0%)		(+0%)
7/1 - 9/30	\$0		. ,	+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0 \$0			+0%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
Total:	\$0		⊅ 0 (+0%)	\$ U	(+0%)	⊅ U	(+0%)	\$0	(+0%)
	1992		199	3	199	4	199	5	199	6
1/1 - 3/31	\$0	(+0%)		+0%)		(+0%)		(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)		+0%)		(+0%)		(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	* - 1	+0%)	* -	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	. ,	+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)		+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
<u> </u>										
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		200	3	200-	4	200	5	200	6
1/1 - 3/31	\$0	(+0%)	\$0	<u></u> (+0%)	\$21,184	± (+0%)	\$20,296	<u>-4</u> %)	\$19,721	(-3%)
4/1 - 6/30	\$0	(+0%)	\$0 \$0	(+0%)	\$27,509	(+0%)	\$29,521	(+7%)	\$29,502	(-0%)
7/1 - 9/30	\$0	(+0%)	\$0 \$0	(+0%)	\$36,366	(+0%)	\$37,062	(+2%)	\$37,752	(+2%)
10/1 -12/31	\$0	(+0%)	\$0 \$0	(+0%)	\$25,189	(+0%)	\$21,789	(-13%)	\$16,351	(-25%)
Total:	\$0	(+0%)	(+0%)	(+0%)	\$110,247	(+0%)	\$108.669	(-1%)	\$103,326	(-5%)
rotal.	ΨΟ	(1070)	(1070)	(1070)	Ψ110,2-1	(1070)	ψ100,000	(170)	Ψ100,0 <u>2</u> 0	(0 / 0 /
	<u>200</u>		<u>200</u>	_	200	_	<u>201</u>	_	<u>201</u>	_
1/1 - 3/31	\$18,494	(-6%)	\$34,773	(+88%)	\$35,415	(+2%)	\$33,113	(-7%)	\$24,831	(-25%)
4/1 - 6/30	\$18,494 \$25,149	(-6%) (-15%)	\$34,773 \$50,743	(+88%) (+102%)	\$35,415 \$50,119	(+2%) (-1%)	\$33,113 \$50,949	(-7%) (+2%)	\$24,831 \$36,424	(-25%) (-29%)
4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 \$50,743 \$65,286	(+88%) (+102%) (+89%)	\$35,415 \$50,119 \$64,150	(+2%) (-1%) (-2%)	\$33,113 \$50,949 \$83,855	(-7%) (+2%) (+31%)	\$24,831 \$36,424 \$52,667	(-25%) (-29%) (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203	(-6%) (-15%) (-9%) (+36%)	\$34,773 \$50,743 \$65,286 \$40,313	(+88%) (+102%) (+89%) (+82%)	\$35,415 \$50,119 \$64,150 \$37,570	(+2%) (-1%) (-2%) (-7%)	\$33,113 \$50,949 \$83,855 \$48,435	(-7%) (+2%) (+31%) (+29%)	\$24,831 \$36,424 \$52,667 \$31,000	(-25%) (-29%) (-37%) (-36%)
4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 \$50,743 \$65,286	(+88%) (+102%) (+89%)	\$35,415 \$50,119 \$64,150	(+2%) (-1%) (-2%)	\$33,113 \$50,949 \$83,855	(-7%) (+2%) (+31%)	\$24,831 \$36,424 \$52,667	(-25%) (-29%) (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254	(+2%) (-1%) (-2%) (-7%) (-2%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352	(-7%) (+2%) (+31%) (+29%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254	(+2%) (-1%) (-2%) (-7%) (-2%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352	(-7%) (+2%) (+31%) (+29%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 1 \$26,459 \$39,151	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 . \$25,897 \$38,768	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 \$33,113 \$46,315	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%)	\$34,773 \$50,743 \$65,266 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+9%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) (22 (+7%) (+7%) (+7%) (-2%)	\$34,773 \$50,743 \$65,268 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%) (+5%) (+13%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) (-3%) (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 \$50,743 \$65,266 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+9%) (-11%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489	(-6%) (-15%) (-9%) (+36%) (-3%) (-3%) (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 \$50,743 \$65,266 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (46%) (+9%) (+5%) (+13%) (+8%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$2020 \$31,014	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (-11%) (+0%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851	(-6%) (-15%) (-9%) (+36%) (-3%) (2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-14%) (-10%) (+9%) (+5%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201. \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866	(-25%) (-29%) (-37%) (-36%) (-33%) (+29%) (+11%) (+0%) (+2%) (-33%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851 \$65,307	(-6%) (-15%) (-15%) (-9%) (+36%) (-3%) (-3%) (-2%) (+7%) (-2%) (+5%) (+5%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885 \$64,431	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (49%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+9%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+33%) (+12%) (+16%) (+2%) (-55%) (-50%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225	(-25%) (-29%) (-37%) (-37%) (-36%) (-33%) (-429%) (+11%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+5%)	\$34,773 \$50,743 \$65,268 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%) (+5%) (-9%) (+4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (48%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+5%) (+9%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506	(-7%) (+2%) (+31%) (+16%) 5 (-19%) (+16%) (+33%) (+12%) (+12%) (+16%) (+55%) (-55%) (-50%) (-40%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710	(-25%) (-29%) (-29%) (-37%) (-33%) (-33%) (-42%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851 \$65,307	(-6%) (-15%) (-15%) (-9%) (+36%) (-3%) (-3%) (-2%) (+7%) (-2%) (+5%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885 \$64,431	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (49%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+9%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+33%) (+12%) (+16%) (+2%) (-55%) (-50%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225	(-25%) (-29%) (-37%) (-37%) (-36%) (-33%) (-429%) (+11%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+5%)	\$34,773 \$50,743 \$65,268 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%) (+5%) (-9%) (+4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (48%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+5%) (+9%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506	(-7%) (+2%) (+31%) (+16%) 5 (-19%) (+16%) (+33%) (+12%) (+12%) (+16%) (+55%) (-55%) (-50%) (-40%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710	(-25%) (-29%) (-29%) (-37%) (-33%) (-33%) (-42%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+5%)	\$34,773 \$50,743 \$65,268 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%) (+5%) (-9%) (+4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (48%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+5%) (+9%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+16%) 5 (-19%) (+16%) (+33%) (+12%) (+12%) (+16%) (+55%) (-55%) (-50%) (-40%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-29%) (-37%) (-33%) (-33%) (-42%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+5%) (+2%) (+2%) (+4%)	\$34,773 \$50,743 \$65,268 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%) (+5%) (-9%) (+4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-2%) (-2%) 4 (+6%) (+5%) (+13%) (+13%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,455 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+31%) (+16%) 5 (-1%) (+33%) (+12%) (+16%) (+16%) (+16%) (+55%) (-55%) (-50%) (-40%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-37%) (-36%) (-36%) (-33%) (-42%) (-11%) (+0%) (+2%) (-33%) (+33%) (+35%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+4%) (+55%)	\$34,773 \$50,743 \$65,268 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%) (+5%) (-9%) (+4%) (+0%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 2011 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (+6%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+2%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+55%) (-55%) (-50%) (-40%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-29%) (-37%) (-36%) (-36%) (-33%) (-11%) (+0%) (+2%) (-33%) (+35%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705 \$32,268 \$51,132	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%) (+9%) (+2%) (+4%) (+5%) (+4%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,868 \$43,981	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-10%) (+9%) (+5%) (+9%) (+9%) (+0%) (-4%) (-14%) (-4%) (-14%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201. \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 2024 \$29,292 \$47,132	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (-2%) (+9%) (+5%) (+13%) (+5%) (+5%) (+5%) (+5%) (+9%) (+2%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+29%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+12%) (+16%) (+16%) (-55%) (-50%) (-40%) (-41%) (+0%) (+0%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-29%) (-36%) (-36%) (-33%) (-42%) (-11%) (+2%) (-11%) (+2%) (-33%) (+33%) (+55%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705 \$2022 \$32,268 \$51,132 \$67,123	(-6%) (-15%) (-9%) (+36%) (-37%) 12 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+2%) (+4%) (+55%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,888 \$43,981 \$56,307	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-10%) (+5%) (-9%) (+4%) (+0%) (-4%) (-4%) (-14%) (-14%) (-14%) (-14%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 \$29,292 \$47,132 \$57,808	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (-2%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+12%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-7%) (+2%) (+31%) (+28%) (+31%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+16%) (-55%) (-50%) (-40%) (-41%) (+0%) (+0%) (+0%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-37%) (-37%) (-36%) (-33%) (-49%) (-11%) (-11%) (+22%) (-33%) (+33%) (+55%) (+35%) (+22%) (+0%) (+0%) (+0%)

CITY OF HELENA Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		1988		1989)	1990)	1991	
1/1 - 3/31			\$52,068		\$60,712	(+17%)	\$57,947	(-5%)	\$66,288	(+14%)
4/1 - 6/30			\$69,069		\$77,907	(+13%)	\$86,882	(+12%)	\$87,905	(+1%)
7/1 - 9/30	\$81,214		\$89,426	(+10%)	\$93,860	(+5%)	\$103,097	(+10%)	\$106,015	(+3%)
10/1 -12/31	\$51,628		\$52,102	(+1%)	\$56,820	(+9%)	\$53,797	(-5%)	\$63,882	(+19%)
Total:	\$132,842		\$262,665	(+7%)	\$289,299	(+10%)	\$301,723	(+4%)	\$324,090	(+7%)
	• • • • • • • • • • • • • • • • • • •		*************************************	(***,**)	*************************************	(110,0)	7001,120	(* 1,0)	4 0= 1,000	(1170)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>	<u>5</u>	<u>1996</u>	<u>i</u>
1/1 - 3/31	\$71,449 ((+8%)	\$75,854	(+6%)	\$71,581	(-6%)	\$87,501	(+22%)	\$79,341	(-9%)
4/1 - 6/30	\$94,733 ((+8%)	\$99,790	(+5%)	\$107,312	(+8%)	\$109,149	(+2%)	\$108,634	(-0%)
7/1 - 9/30	\$125,496 (+	-18%)	\$129,262	(+3%)	\$133,805	(+4%)	\$133,781	(-0%)	\$123,914	(-7%)
10/1 -12/31	\$70,492 (+	-10%)	\$76,364	(+8%)	\$84,864	(+11%)	\$69,710	(-18%)	\$75,974	(+9%)
Total:	\$362,170 (+	-12%)	\$381,269	(+5%)	\$397,562	(+4%)	\$400,141	(+1%)	\$387,863	(-3%)
4/4 0/04	<u>1997</u>	400()	<u>1998</u>	(50()	<u>1999</u>	•	<u>2000</u>	-	<u>2001</u>	-
1/1 - 3/31		-10%)	\$82,791	(-5%)	\$97,904	(+18%)	\$92,313	(-6%)	\$103,512	(+12%)
4/1 - 6/30		(+6%)	\$115,120	(-0%)	\$119,542	(+4%)	\$132,208	(+11%)	\$136,388	(+3%)
7/1 - 9/30		-17%)	\$156,905	(+8%)	\$153,131	(-2%)	\$173,323	(+13%)	\$164,842	(-5%)
10/1 -12/31		-11%)	\$81,712	(-3%)	\$87,312	(+7%)	\$94,743	(+9%)	\$95,048	(+0%)
Total:	\$432,293 (+	+11%)	\$436,528	(+1%)	\$457,889	(+5%)	\$492,587	(+8%)	\$499,789	(+1%)
	2002		2003		2004		2005		2006	:
1/1 - 3/31		-10%)	\$105,568	(+13%)	\$102,590	(-3%)	\$141,236	(+38%)	\$134,544	<u>(</u> (-5%)
4/1 - 6/30	. ,	(+4%)	\$137,863	(-3%)	\$159,082	(+15%)	\$175,179	(+10%)	\$199,626	(+14%)
7/1 - 9/30	' '	(+7%)	\$178,608	(+1%)	\$196,229	(+10%)	\$210,714	(+7%)	\$232,186	(+10%)
10/1 -12/31		(+3%)	\$100,042	(+2%)	\$123,343	(+23%)	\$125,546	(+2%)	\$150,022	(+19%)
Total:		(+2%)	\$522,082	(+2%)	\$581,244	(+11%)	\$652,675	(+12%)	\$716,378	(+10%)
Total.	ψ510,521	(+Z /0)	Ψ022,002	(TZ /0)	Ψ501,244	(+1170)	ψ002,070	(+1270)	Ψ110,510	(+1070)
	2007		2008		2009	!	2010	<u>)</u>	<u>2011</u>	<u>L</u>
1/1 - 3/31		-21%)	2008 \$157,759	(-3%)	2009 \$175,569	(+11%)	2010 \$153,187	<u>)</u> (-13%)	201 1 \$177,395	<u> </u> (+16%)
1/1 - 3/31 4/1 - 6/30	\$163,392 (+	-21%) (+6%)		(-3%) (+9%)				-		-
	\$163,392 (+ \$212,115 (,	\$157, 7 59	, ,	\$175, 5 69	(+11%)	\$153,187	(-13%)	\$177,3 <mark>9</mark> 5	(+16%)
4/1 - 6/30	\$163,392 (+ \$212,115 (\$256,294 (+	(+6%)	\$157,759 \$230,467	(+9%)	\$175,569 \$214,716	(+11%) (-7%)	\$153,187 \$227,123	(-13%) (+6%)	\$177,395 \$214,835	(+16%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 ((+6%) -10%)	\$157,759 \$230,467 \$258,549	(+9%) (+1%)	\$175,569 \$214,716 \$245,815	(+11%) (-7%) (-5%)	\$153,187 \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+	(+6%) -10%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+	(+6%) -10%) (+9%) -11%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(+9%) (+1%) (-4%) (+1%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+	(+6%) -10%) (+9%) -11%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956	(+9%) (+1%) (-4%) (+1%) (+22%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 2015 \$217, 068	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 ((+6%) -10%) (+9%) -11%) (-9%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 2015 \$217, 068 \$291, 329	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 ((+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$160,770	(+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$160,770	(+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$160,770 \$828,076	(+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$270,928 (\$270,928 ((+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+11%) 2 (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+1%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$270,928 (\$160,770 \$828,076	(+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$2019 \$247,730	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+1%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$160,770 \$828,076 2017 \$237,153 (+ \$316,727 ((+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+14%) (+4%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$160,770 \$828,076 2017 \$237,153 (+ \$316,727 (\$373,612 ((+6%) -10%) (+9%) -11%) (-9%) (+9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%) (+3%) (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+4%) (+4%) (+6%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750	(-13%) (+6%) (+7%) (-1%) (+11%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) (-26%) (-68%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$160,770 \$828,076 2017 \$237,153 (+ \$316,727 (\$373,612 (\$222,577	(+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+14%) (+4%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$160,770 \$828,076 2017 \$237,153 (+ \$316,727 (\$373,612 (\$222,577 \$1,150,068 ((+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%) (-4%) (+0%) -13%) (+2%) (+6%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+12%) (+13%) (+3%) (-8%) (+3%) (-8%) (+0%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+4%) (+6%) (-1%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+2%) (+2%) (+6%) (-68%) (-43%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+21%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$160,770 \$828,076 2017 \$237,153 (+ \$316,727 (\$373,612 (\$222,577 \$1,150,068 ((+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%) (-4%) (+0%) -13%) (+2%) (+6%) (-4%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (+13%) (+13%) (+3%) (-8%) (+3%) (+0%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (+14%) (+14%) (+14%) (+4%) (+4%) (+6%) (-1%) (+5%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+11%) 2 (+14%) (+2%) (+2%) (+2%) (+6%) (-68%) (-68%) (-43%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+21%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$160,770 \$828,076 2017 \$237,153 (+ \$316,727 (\$373,612 (\$222,577 \$1,150,068 (2022 \$263,622 (+	(+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%) (+2%) (+4%) (+0%) -13%) (+2%) (+6%) (-4%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+13%) (+13%) (+13%) (-8%) (+3%) (-8%) (-4%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$224 \$275,145	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+48%) (+4%) (+6%) (-1%) (+5%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+11%) 2 (+14%) (+2%) (+2%) (+2%) (+6%) (-26%) (-68%) (-43%) (-43%) (-43%) (-47%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+201%) (+21%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$160,770 \$828,076 2017 \$237,153 (+ \$316,727 (\$373,612 (\$222,577 \$1,150,068 (2022 \$263,622 (+ \$436,490 (+	(+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%) (+2%) (+0%) -13%) (+2%) (+6%) (-4%) (-4%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,732 \$475,597	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+12%) (+13%) (+13%) (+3%) (-8%) (+3%) (-4%) (-4%) (+21%) (+9%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+14%) (+48%) (+44%) (+6%) (-1%) (+5%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-43%) (-47%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$248,810 \$1,191,968 \$0 \$0 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+6%) (+10%) (+3%) (-15%) (+201%) (+201%) (+21%) (+98%) (+91%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$270,928 (\$160,770 \$828,076 2017 \$237,153 (+ \$316,727 (\$222,577 \$1,150,068 (2022 \$263,622 (+ \$436,490 (+ \$571,590 (+	(+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%) (-4%) (+0%) -13%) (+6%) (-4%) (-4%) (-4%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,732 \$475,597 \$499,106	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (+12%) (+13%) (+13%) (+3%) (-8%) (+0%) (-4%) (+21%) (+9%) (-13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994 \$578,051	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+14%) (+44%) (+44%) (+6%) (-1%) (+5%) (-13%) (+0%) (+16%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+11%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-43%) (-47%) (+0%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968 \$0 \$0 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+121%) (+98%) (+91%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (+ \$212,115 (\$256,294 (+ \$163,902 (\$795,704 (+ 2012 \$161,416 \$234,962 (\$270,928 (\$270,928 (\$277,928 (\$237,153 (+ \$237,153 (+ \$237,153 (+ \$222,577 \$1,150,068 (2022 \$263,622 (+ \$436,490 (+ \$571,590 (+ \$297,500 (+	(+6%) -10%) (+9%) -11%) (-9%) (+9%) (+2%) (+2%) (+0%) -13%) (+2%) (+6%) (-4%) (-4%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,732 \$475,597	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+12%) (+13%) (+13%) (+3%) (-8%) (+3%) (-4%) (-4%) (+21%) (+9%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+14%) (+48%) (+44%) (+6%) (-1%) (+5%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-68%) (-43%) (-47%) (+0%) (+0%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$248,810 \$1,191,968 \$0 \$0 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%) (+91%) (+98%) (+0%)

Date of this Run: 12/26/2024

CITY OF KALISPELL Gross Lodging Tax Revenue

	4007		4000		4000		4000		4004	
1/1 - 3/31	<u>1987</u>		1988 \$35,217		1989 \$42,297	(+20%)	1990 \$46,944	•	1991 \$54,204	<u>(</u> (+15%)
4/1 - 6/30			\$61,640		\$69,010	(+20%) (+12%)	\$77,715	(+11%)	\$93,787	(+21%)
7/1 - 9/30	\$97,491		\$120,400	(+23%)	\$130,618	(+8%)	\$149,650	(+15%)	\$173,250	(+16%)
10/1 -12/31	\$32,311		\$41,454	(+28%)	\$47,384	(+14%)	\$52,839	(+12%)	\$57,425	(+9%)
Total:	\$129,802		\$258,711	(+25%)	\$289,309	(+12%)	\$327,148	(+13%)	\$378,666	(+16%)
	* - ,		, ,		+ ,	(/	* - , -	(*,	(/
	<u>1992</u>		<u>1993</u>		<u>1994</u>	<u> </u>	<u>1995</u>	<u>5</u>	<u>1996</u>	<u> </u>
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31	\$51,009	(-11%)	\$56,433	(+11%)	\$56,053	(-1%)	\$57,228	(+2%)	\$53,237	(-7%)
Total:	\$389,828	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	4007		4000		4000		2000		2004	
1/1 2/21	<u>1997</u> \$41,202	(70/)	1998 \$41,087		1999		2000 \$43,004		2001	-
1/1 - 3/31 4/1 - 6/30	\$80,577	(-7%) (-15%)	\$87,740	(-0%) (+9%)	\$40,666 \$86,585	(-1%) (-1%)	\$92,810	(+6%) (+7%)	\$48,554 \$86,232	(+13%) (-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(-6%)	\$184,739	(+4%)	\$189,668	(+7%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-12%)	\$49,769	(+17%)	\$47,495	(-5%)	\$46,999	(-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(5,5)	40.00,000	(5,6)	7551,155	(- 1, 0)	, , , , , , , , , , , , , , , , , , , 	(10,0)	*************************************	(: : / 5 /
	2002		2003		2004	<u>!</u>	2005	<u>5</u>	2006	<u>}</u>
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	(-1%)	\$51,655	(+14%)	\$54,203	(+5%)
4/1 - 6/30	\$83,904	(-3%)	\$93,313	(+11%)	\$90,627	(-3%)	\$105,064	(+16%)	\$109,785	(+4%)
7/1 - 9/30	\$194,615	(-1%)	\$199,712	(+3%)	\$206,058	(+3%)	\$223,791	(+9%)	\$252,491	(+13%)
10/1 -12/31	\$42,640	(-9%)	\$51,313	(+20%)	\$60,798	(+18%)	\$65,129	(+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+7%)	\$402,705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
	2007	7	2008		2000	1	2010	,	2011	
1/1 - 3/31	2007 \$67 314		2008 \$99 707	(+48%)	2009 \$86 438		2010 \$90,607	•	2011 \$98 540	_
1/1 - 3/31 4/1 - 6/30	\$67,314	(+24%)	\$99,707	(+48%) (+34%)	\$86,438	(-13%)	\$90,607	(+5%)	\$98,540	(+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517	(+24%) (+23%)	\$99,707 \$181,802	(+34%)	\$86,438 \$161,548	(-13%) (-11%)	\$90, 6 07 \$171,944	(+5%) (+6%)	\$98,540 \$167,899	(+9%) (-2%)
4/1 - 6/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90,607 \$171,944 \$386,430	(+5%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517	(+24%) (+23%)	\$99,707 \$181,802	(+34%)	\$86,438 \$161,548	(-13%) (-11%)	\$90, 6 07 \$171,944	(+5%) (+6%) (+21%)	\$98,540 \$167,899	(+9%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%)	\$99,707 \$181,802 \$349,355 \$101,222	(+34%) (+9%) (-1%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031	(+34%) (+9%) (-1%) (+17%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+6%) (+12%) (+15%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) 2 (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+6%) (+12%) (+15%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) 2 (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+15%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+8%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+0%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+15%) (+11%) (+3%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+8%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+15%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+8%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+3%) (+7%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+4%) (+4%) (+31%) (+205%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 \$146,215 \$321,377 \$682,937	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) 2 (+5%) (+7%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+3%) (+3%) (+11%) (+4%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 \$2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) 2 (+5%) (+7%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+4%) (+44%) (+31%) (+205%) (+66%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$222 \$217,119	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) 2 (+5%) (+7%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$0 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) 2 (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0	(+9%) (-2%) (+2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+4%) (+44%) (+31%) (+205%) (+66%) (+65%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100 \$939,101	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%) (-1%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809 \$996,794	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645 \$885,488	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+3%) (+4%) (+6%) (-0%) (+3%) (-11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$0 \$0 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-7%) (-5%) (-5%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+4%) (+44%) (+31%) (+205%) (+66%) (+66%) (+65%) (+82%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$0 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-5%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0	(+9%) (-2%) (+2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+4%) (+44%) (+31%) (+205%) (+66%) (+65%) (+65%) (+82%)

CITY OF LIVINGSTON Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1007		1000	•	100	0	100	^	10	04
1/1 - 3/31	<u>1987</u>		<u>1988</u> \$0	2	<u>198</u>	_	199	_	<u>19</u> \$4,828	
4/1 - 6/30			\$0 \$0			(+0%) (+0%)		(+0%) (+0%)	\$4,828 \$14,073	` '
7/1 - 9/30	\$0		* -	(+0%)		(+0%)		(+0%)	\$27,426	'
10/1 -12/31	\$0 \$0			(+0%) (+0%)		(+0%)		(+0%)	\$6,158	
Total:	\$0		* *	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$52.486	(+0%)
	**			(- 0 , 0)		(, . ,	7.	(, , , , ,	, , , , , , , , , , , , , , , , , , , 	(- 0 , 0)
	1992		<u>1993</u>	_	<u>199</u>		<u>199</u>	_	<u>19</u>	
1/1 - 3/31	\$5,475	(+13%)	\$6,287	(+15%)	\$4,541	(-28%)	\$6,077	(+34%)	\$5,437	(-11%)
4/1 - 6/30	\$14,094	(+0%)	\$18,382	(+30%)	\$16,110	(-12%)	\$18,430	(+14%)	\$18,920	(+3%)
7/1 - 9/30	\$37,045	(+35%)	\$40,314	(+9%)	\$34,539	(-14%)	\$45,443	(+32%)	\$40,639	(-11%)
10/1 -12/31	\$7,398	(+20%)	\$7,895	(+7%)	\$10,507	(+33%)	\$8,221	(-22%)	\$11,243	(+37%)
Total:	\$64,011	(+22%)	\$72,878	(+14%)	\$65,697	(-10%)	\$78,171	(+19%)	\$76,239	(-2%)
	1997		1998	3	199	9	200	0	20	01
1/1 - 3/31	\$8,347	(+54%)	\$7,725	(-7%)	\$9,318	(+21%)	\$9,446	(+1%)	\$8,396	 (-11%)
4/1 - 6/30	\$24,519	(+30%)	\$23,382	(-5%)	\$31,694	(+36%)	\$27,880	(-12%)	\$33,964	(+22%)
7/1 - 9/30	\$64,010	(+58%)	\$52,514	(-18%)	\$51,385	(-2%)	\$50,059	(-3%)	\$62,478	(+25%)
10/1 -12/31	\$13,511	(+20%)	\$14,701	(+9%)	\$14,212	(-3%)	\$12,064	(-15%)	\$18,599	(+54%)
Total:	\$110,387	(+45%)	\$98,322	(-11%)	\$106,610	(+8%)	\$99,449	(-7%)	\$123,437	(+24%)
	2002		2003	2	200	4	200	5	20	06
1/1 - 3/31	\$12,528	(+49%)	\$12,138	(-3%)	\$14,408	± (+19%)	\$11,551	<u>3</u> (-20%)	\$12,879	(+11%)
4/1 - 6/30	\$39,099	(+49%) (+15%)	\$36,964	(-5%) (-5%)	\$40,332	(+19%)	\$36,743	(-20%)	\$38,490	(+11%)
7/1 - 9/30	\$70,643	(+13%)	\$76,628	(+8%)	\$71,852	(-6%)	\$74,955	(+4%)	\$86,132	(+15%)
10/1 -12/31	\$19,303	(+4%)	\$19,223	(-0%)	\$21,680	(+13%)	\$19,902	(-8%)	\$23,859	(+20%)
Total:	\$141,572	(+15%)	\$144,953	(+2%)	\$148,272	(+2%)	\$143,151	(-3%)	\$161,360	(+13%)
•										
	200	_	2008	_	200	_	<u>201</u>	_		<u>11</u>
1/1 - 3/31	\$14,195	(+10%)	\$18,501	(+30%)	\$13,075	(-29%)	\$14,112	(+8%)	\$13,629	(-3%)
4/1 - 6/30	\$14,195 \$44,459	(+10%) (+16%)	\$18,501 \$48,653	(+30%) (+9%)	\$13,075 \$36,836	(-29%) (-24%)	\$14,112 \$38,674	(+8%) (+5%)	\$13,629 \$39,484	(-3%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336	(+30%) (+9%) (-8%) (-22%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%)	\$14,112 \$38,674 \$95,215 \$18,012	(+8%) (+5%) (+15%) (-1%)	\$13,629 \$39,484 \$88,619 \$15,968	(-3%) (+2%) (-7%) (-11%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%) (+33%) (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$201 \$21,577 \$68,572 \$139,820	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%) (+11%) (+13%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+3%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%) (+33%) (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$201 \$21,577 \$68,572 \$139,820	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%) (+11%) (+13%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 2013 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+3%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 2013 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 : \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%) (+12%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) (+10%) 5 (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-41%) (-11%) (-13%) (+13%) (+8%) (+34%) (+12%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+11%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (11%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+4%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560	(+30%) (+9%) (-8%) (-22%) (-3%) 3 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476	(-29%) (-24%) (-4%) (-411%) (-113%) 4 (+15%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$33,807 \$330,840	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+11%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-41%) (-11%) (-13%) (+13%) (+8%) (+34%) (+12%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+11%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (11%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+4%) (+10%) (+10%) (+5%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 2013 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+21%) (+15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	(-29%) (-24%) (-44%) (-41%) (-113%) 4 (+15%) (+34%) (+34%) (+12%) (-18%) (-3%) (+7%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+11%) (+2%) (+44%) (+5%) (+49%) (+357%) (+105%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+10%) (+5%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+21%) (+15%) (-15%) (-7%) (-14%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097	(-29%) (-24%) (-44%) (-41%) (-113%) 4 (+15%) (+13%) (+34%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607 \$30,840 \$124,430 \$42,960	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+119%) (+13%) (+34%) (+15%) (+39%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$251,07 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+7%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-33%) 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+7%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-411%) (-113%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+119%) (+139%) (+34%) (+15%) (+38%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$251,427 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-711%) (-5%) 16 (+9%) (+11%) (+2%) (+44%) (+5%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%) (+64%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+25%) (-7%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-411%) (-113%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$20,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-11%) (+10%) (+11%) (+13%) (+34%) (+15%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,760 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+44%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$257,553 \$139,396	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%) (-1%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 \$2023 \$57,654 \$153,396	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (+25%) (+15%) (-15%) (-15%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-44%) (-41%) (-113%) 4 (+15%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+15%) (+15%) (-11%) (+10%) (+119%) (+115%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+10%) (+26%) (+18%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$222,3130	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+47%) (+47%) (+47%) (+5%) (+6%) (+6%) (-13%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (+21%) (+15%) (-15%) (-14%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+34%) (+34%) (-5%) (-5%) (-0%) (-20%) (+15%) (+15%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+15%) (+15%) (-11%) (+119%) (+119%) (+13%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+10%) (+	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$257,553 \$139,396	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%) (-1%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 \$2023 \$57,654 \$153,396	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (+25%) (+15%) (-15%) (-15%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-44%) (-41%) (-113%) 4 (+15%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+15%) (+15%) (-11%) (+10%) (+119%) (+115%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+10%) (+26%) (+18%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%)

Date of this Run: 12/26/2024

CITY OF MILES CITY Gross Lodging Tax Revenue

	1007		100		100	^	199	^	199	M
1/1 - 3/31	<u>1987</u>		198 \$0	<u> </u>	<u>198</u>	<u>9</u> (+0%)		<u>u</u> (+0%)		<u>/1</u> (+0%)
						,		,		` '
4/1 - 6/30	C O		\$0	(.00()		(+0%)	\$0 \$0	(+0%)		(+0%)
7/1 - 9/30	\$0 \$0			(+0%)		(+0%)	\$0 \$0	(+0%)		(+0%)
10/1 -12/31	\$0 \$0			(+0%) (+0%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
Total:	φυ		ΦU	(+0%)	ΦU	(+0%)	Φ0	(+0%)	Φ0	(+0%)
	1992		199	3	199	4	199	5	199	96
1/1 - 3/31		(+0%)	\$15,544	(+0%)	\$15,330	(-1%)	\$16,418	<u>-</u> (+7%)	\$16,026	(-2%)
4/1 - 6/30		(+0%)	\$28,075	(+0%)	\$32,076	(+14%)	\$30,405	(-5%)	\$34,186	(+12%)
7/1 - 9/30		(+0%)	\$40,286	(+0%)	\$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+9%)
10/1 -12/31		(+0%)	\$17,065	(+0%)	\$20,321	(+19%)	\$22,232	(+9%)	\$21,951	(-1%)
Total:		(+0%)	\$100,970	(+0%)	\$106,146	(+5%)	\$110,384	(+4%)	\$117,162	(+6%)
	•	/	*/-	,	* /		* - 7 7	()	* / -	/
	<u>1997</u>		<u>1998</u>		<u>199</u>		<u>200</u>	<u>0</u>	<u>200</u>	
1/1 - 3/31	\$17,592	(+10%)	\$14,581	(-17%)	\$18,572	(+27%)	\$12,340	(-34%)	\$11,548	(-6%)
4/1 - 6/30	\$31,411	(-8%)	\$33,688	(+7%)	\$32,848	(-2%)	\$25,851	(-21%)	\$29,833	(+15%)
7/1 - 9/30	\$42,017	(-7%)	\$45,297	(+8%)	\$31,374	(-31%)	\$37,293	(+19%)	\$41,078	(+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+4%)	\$14,698	(-38%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97,491	(-17%)	\$94,829	(-3%)	\$103,762	(+9%)
	2002		200	•	200		200	_	200	
4/4 0/04	2002	(. 400()	<u>200</u> 3	_	<u>200</u>	_	200		<u>200</u>	_
1/1 - 3/31	\$16,413	(+42%)	\$29,884	(+82%)	\$29,886	(+0%)	\$29,512	(-1%)	\$34,333	(+16%)
4/1 - 6/30	\$33,839	(+13%)	\$48,043	(+42%)	\$48,000	(-0%)	\$49,959	(+4%)	\$52,489	(+5%)
7/1 - 9/30	\$41,574	(+1%)	\$65,051	(+56%)	\$62,124	(-4%)	\$62,256	(+0%)	\$73,650	(+18%)
10/1 -12/31	\$21,804	(+2%)	\$40,839	(+87%)	\$34,524	(-15%)	\$36,054	(+4%)	\$40,712	(+13%)
Total:	\$113,631	(+10%)	\$183,816	(+62%)	\$174,534	(-5%)	\$177,782	(+2%)	\$201,184	(+13%)
	2007	<u>,</u>	2008	<u>B</u>	<u>200</u>	9	<u>201</u>	<u>0</u>	<u>201</u>	<u> 1</u>
1/1 - 3/31	2007 \$30,595	<u>′</u> (-11%)	200 8 \$31,149	<u>8</u> (+2%)	200 \$32,104	<u>9</u> (+3%)	201 \$34,806	<u>0</u> (+8%)	20 1 \$42,931	1 <u>1</u> (+23%)
1/1 - 3/31 4/1 - 6/30		-	\$31,149 \$55,005	_		_		_		_
	\$30,595	(-11%)	\$31,149	(+2%)	\$32,104	(+3%)	\$34,806	(+8%)	\$42,931	(+23%)
4/1 - 6/30	\$30,595 \$59,287	(-11%) (+13%)	\$31,149 \$55,005	(+2%) (-7%)	\$32,104 \$57,598	(+3%) (+5%) (-6%) (-5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 : \$63,983	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145	(+3%) (+5%) (-6%) (-5%) (-2%) 4	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 20 1 \$47,109	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 : \$63,983 \$89,538	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 : \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 : \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (+115%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458	(+2%) (-7%) (-6%) (-8%) (-6%) (+6%) (+2%) (-6%) (-1%) (-15%) (-11%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512	(+3%) (+5%) (-6%) (-5%) (-2%) (49%) (+16%) (+16%) (+24%) (+11%) (-2%) (+5%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+115%) (+119%) (+111%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,368 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+4%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,455 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) (+6%) (+2%) (-6%) (-2%) (-1%) (-11%) (-11%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (+11%) (+12%) (+11%) (-9%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-11%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$7,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%) (-3%) (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-11%) (-11%) (-11%) (-2%) (+16%) (-4%) (-44%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980 \$128,580	(+11%) (+4%) (+4%) (+4%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (-3%) (-3%) (+36%) (+24%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,625 \$133,579 \$170,454	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-15%) (-11%) (-2%) (+16%) (-4%) (-14%) (+18%) (+33%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540 \$145,591	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (+3%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980	(-11%) (+13%) (+44%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (+11%) (+12%) (+11%) (-9%) (-11%) (-3%) (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-11%) (-11%) (-11%) (-2%) (+16%) (-4%) (-44%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%)

CITY OF MISSOULA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

171-3/31
7/1 - 9/30
101-12/31
Total: \$232,143
1992 1993 1994 1995 1996
11 - 3/31 \$102,411 (+11%) \$105,135
11 - 3/31 \$102,411 (+11%) \$105,135
4/1 - 6/30 \$183,253 (+7%) \$188,995 (+3%) \$210,295 (+11%) \$219,132 (+4%) \$242,218 (+11%) 7/1 - 9/30 \$261,336 (+9%) \$281,797 (+9%) \$292,701 (+4%) \$311,453 (+6%) \$314,212 (+1%) 10/1 - 12/31 \$115,592 (+2%) \$133,624 (+16%) \$147,209 (+10%) \$150,098 (+2%) \$146,829 (-2%) 17/1 - 12/31 \$115,592 (+2%) \$709,551 (+7%) \$765,679 (+5%) \$802,365 (+5%) \$828,112 (+3%) 1997 (+3%) \$709,551 (+7%) \$765,679 (+5%) \$802,365 (+5%) \$828,112 (+3%) 1997 (+3%) \$119,408 (-4%) \$133,379 (+3%) \$133,344 (+8%) \$149,547 (+12%) \$165,022 (+10%) 4/1 - 6/30 \$220,383 (+9%) \$242,037 (+12%) \$243,057 (+2%) \$278,946 (+15%) \$287,993 (+3%) 10/1 - 12/31 \$146,562 (+0%) \$324,392 (+2%) \$345,891 (+7%) \$394,521 (+14%) \$396,638 (+1%) 10/1 - 12/31 \$146,562 (+0%) \$362,040 (+11%) \$171,670 (+5%) \$196,250 (+14%) \$204,322 (+4%) \$10/1 - 12/31 \$146,562 (+0%) \$856,785 (+6%) \$893,962 (+4%) \$1,019,264 (+14%) \$1,053,974 (+3%) 10/1 - 12/31 \$168,733 (+2%) \$344,701 (+8%) \$344,973 (+1%) \$186,744 (-3%) \$200,576 (+7%) 4/1 - 6/30 \$311,165 (+8%) \$344,988 (+12%) \$346,815 (-1%) \$345,200 (+3%) \$270,368 (+5%) \$7/1 - 9/30 \$415,208 (+5%) \$346,988 (+12%) \$341,636 (+5%) \$224,032 (+3%) \$10/1 - 12/31 \$223,267 (+9%) \$219,009 (-2%) \$239,415 (-1%) \$483,908 (+5%) \$516,942 (+7%) \$10/1 - 12/31 \$223,267 (+9%) \$321,909 (-2%) \$239,415 (-1%) \$340,093 (-1%) \$410,937 (+3%) \$10/1 - 12/31 \$223,267 (+9%) \$345,098 (+7%) \$11,93,038 (+7%) \$12,263 (+3%) \$1,268,200 (+3%) \$1,373,034 (+8%) \$1,193,038 (+7%) \$1,234,639 (+3%) \$1,268,200 (+3%) \$1,373,034 (+8%) \$1,071,231 \$223,267 (+9%) \$340,893 (+7%) \$312,234,639 (+3%) \$320,898 (+5%) \$320,898 (+5%) \$220,989 (-6%) \$
7/1 - 9/30
10/1 - 12/31 \$116,592 (-2%) \$133,624 (+16%) \$147,209 (+10%) \$150,098 (+2%) \$346,829 (-2%) \$161812 (-3%) \$10918 \$1997 \$1998 \$1999 \$2000 \$10/1 - (-10%) \$119,408 (-4%) \$123,379 (+3%) \$133,344 (+8%) \$149,547 (+12%) \$165,022 (+10%) \$4/1 - 6/30 \$220,383 (-9%) \$246,874 (+12%) \$243,057 (-2%) \$278,946 (+15%) \$287,993 (+3%) \$7/1 - 9/30 \$319,351 (+2%) \$324,392 (+2%) \$343,891 (+7%) \$334,521 (+14%) \$396,638 (+1%) \$10/1 - 12/31 \$146,562 (-0%) \$162,040 (+11%) \$171,670 (+6%) \$196,250 (+14%) \$204,322 (+4%) \$10/1 - 12/31 \$186,733 (+2%) \$347,4280 (+8%) \$3893,962 (+4%) \$1.019,264 (+14%) \$1.053,974 (+3%) \$171,670 (+3%) \$311,165 (+8%) \$334,701 (+8%) \$340,973 (+2%) \$353,354 (+4%) \$370,868 (+5%) \$441,520 (+5%) \$446,498 (+12%) \$436,615 (+11%) \$483,908 (+5%) \$516,942 (+7%) \$10/1 - 12/31 \$223,267 (+9%) \$219,069 (-2%) \$420,028 (-5%) \$226,833 (-6%) \$240,898 (+6%) \$1,193,038 (+7%) \$1,118,373 (+6%) \$1,193,038 (+7%) \$1,234,639 (+3%) \$1,268,200 (+3%) \$1,373,034 (+3%) \$1/1 - 3/31 \$232,267 (+9%) \$340,237 (+12%) \$340,498 (+6%) \$320,415 (-14%) \$320,427 (+2%) \$341,087 (+8%) \$340,397 (+3%) \$1,268,200 (+3%) \$1,373,034 (+8%) \$1,193,038 (+7%) \$323,416 (+6%) \$326,488 (+17%) \$340,237 (+2%) \$340,498 (+5%) \$340,498 (+6%)
Total: \$662,592
1/1 - 3/31
1/1 - 3/31
A/1 - 6/30 \$220,383 (-9%) \$246,974 (+12%) \$243,057 (-2%) \$278,946 (+15%) \$287,993 (+3%) 7/1 - 9/30 \$319,351 (+2%) \$324,392 (+2%) \$3345,891 (+7%) \$394,521 (+14%) \$396,532 (+14%) \$204,322 (+4%) \$10/1 - 12/31 \$146,562 (-0%) \$162,040 (+11%) \$171,670 (+6%) \$196,520 (+14%) \$204,322 (+4%) \$10/1 - 12/31 \$186,733 (+2%) \$855,785 (+6%) \$893,962 (+4%) \$1,019,264 (+14%) \$1,053,974 (+3%) \$1/1 - 3/31 \$168,733 (+2%) \$174,280 (+3%) \$192,636 (+11%) \$186,744 (-3%) \$200,576 (+7%) \$4/1 - 6/30 \$311,165 (+8%) \$334,701 (+8%) \$340,973 (+2%) \$353,335 (+4%) \$370,868 (+5%) \$7/1 - 9/30 \$415,208 (+5%) \$464,988 (+12%) \$461,615 (-1%) \$483,908 (+5%) \$516,942 (+7%) \$1/1 - 3/31 \$223,267 (+9%) \$219,069 (-2%) \$239,415 (+9%) \$244,194 (+2%) \$284,648 (+17%) \$1/1 - 3/31 \$235,313 (+17%) \$255,516 (+9%) \$242,028 (-5%) \$226,983 (-6%) \$240,898 (+6%) 4/1 - 6/30 \$401,927 (+8%) \$450,237 (+12%) \$405,115 (-10%) \$400,093 (-1%) \$410,937 (+3%) 7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464 (-6%) \$5226,983 (-6%) \$240,898 (+6%) \$7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464 (-6%) \$552,608 (+3%) \$600,700 (+9%) \$7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464 (-6%) \$330,627 (+12%) \$3410,937 (+3%) 7/1 - 9/30 \$640,721 (+7%) \$573,391 (+6%) \$1,473,904 (-7%) \$1,469,982 (-0%) \$1,548,490 (+5%) 7/1 - 9/30 \$640,721 (+7%) \$576,804 (+19%) \$353,937,66 (+9%) \$398,184 (+1%) \$431,083 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$576,804 (+19%) \$393,766 (+9%) \$393,766 (+9%) \$398,184 (+1%) \$431,083 (+3%) 7/1 - 9/30 \$640,721 (+7%) \$576,804 (+19%) \$388,845 (+3%) \$398,184 (+1%) \$431,063 (+3%) 7/1 - 9/30 \$540,021 (+2%) \$314,087 (+3%) \$393,766 (+9%) \$393,766 (+9%) \$393,755 (-3%) \$396,393 (
7/1 - 9/30 \$319,351 (+2%) \$324,392 (+2%) \$345,891 (+7%) \$394,521 (+14%) \$396,638 (+1%) 10/1 - 12/31 \$146,562 (-0%) \$162,040 (+11%) \$171,670 (+6%) \$196,250 (+14%) \$204,322 (+4%) 10/1 - 12/31 \$186,734 (-3%) \$856,785 (+6%) \$893,962 (+4%) \$1,019,264 (+14%) \$1,053,974 (+3%) \$1/1 - 3/31 \$168,733 (+2%) \$174,280 (+3%) \$192,636 (+11%) \$186,744 (-3%) \$200,576 (+7%) 4/1 - 6/30 \$311,165 (+8%) \$334,701 (+8%) \$340,973 (+2%) \$353,354 (+4%) \$370,868 (+5%) 7/1 - 9/30 \$415,208 (+5%) \$464,988 (+12%) \$461,615 (-1%) \$483,908 (+5%) \$516,942 (+7%) \$10/1 - 12/31 \$223,267 (+9%) \$219,069 (-2%) \$239,415 (+9%) \$244,194 (+2%) \$286,648 (+17%) \$10/1 - 3/31 \$235,331 (+7%) \$1,193,038 (+7%) \$1,234,639 (+3%) \$1,268,200 (+3%) \$1,373,034 (+8%) \$1/1 - 3/31 \$225,313 (+17%) \$255,516 (+9%) \$242,028 (-5%) \$226,983 (-6%) \$240,898 (+6%) 4/1 - 6/30 \$401,927 (+8%) \$450,237 (+12%) \$405,115 (-10%) \$400,093 (-1%) \$410,937 (+3%) \$1/1 - 3/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,955 (+2%) \$1/1 - 3/31 \$291,407 (+2%) \$314,087 (+8%) \$1,593,331 (+6%) \$1,593,331 (+6%) \$1,593,331 (+6%) \$1,593,331 (+6%) \$1,593,331 (+6%) \$1,593,331 (+6%) \$1,593,331 (+6%) \$1,593,331 (+6%) \$1,593,331 (+6%) \$1,593,331 (+6%) \$1,593,331 (+6%) \$1,493,90 (+5%) \$290,298 (+0%) \$295,955 (+2%) \$1/1 - 3/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,955 (+2%) \$1/1 - 3/31 \$291,407 (+2%) \$314,087 (+8%) \$3
10/1 -12/31 \$146,562 \$162,040 \$11\% \$171,670 \$16\% \$196,250 \$14\% \$204,322 \$14\% \$101a \$805,704 \$13\% \$8856,785 \$162,040 \$11\% \$893,962 \$14\% \$1,019,264 \$14\% \$1,053,974 \$13\% \$1053,974 \$13\% \$1011 \$1011 \$1011 \$1011 \$1011 \$1011 \$1011 \$1011 \$1011 \$1011 \$1011 \$1111 \$1011 \$1111 \$1011 \$1111 \$1011 \$11111 \$1111 \$1111 \$1111 \$1111 \$1111 \$11111 \$1111 \$1111 \$1111 \$
Total: \$805,704 (-3%) \$856,785 (+6%) \$893,962 (+4%) \$1,019,264 (+14%) \$1,053,974 (+3%)
2002 2003 2004 2005 2006 2006 2006 2006 2007 2007 2008 2007 2008 2007 2008 2008 2008 2009 2008 2009 2008 2009 2008 2009 2008 2009
1/1 - 3/31
4/1 - 6/30 \$311,165 (+8%) \$334,701 (+8%) \$340,973 (+2%) \$353,354 (+4%) \$370,868 (+5%) 7/1 - 9/30 \$415,208 (+5%) \$464,988 (+12%) \$461,615 (-1%) \$483,908 (+5%) \$516,942 (+7%) \$10/1 - 12/31 \$223,267 (+9%) \$219,069 (-2%) \$239,415 (+9%) \$244,194 (+2%) \$284,648 (+17%) Total: \$1,118,373 (+6%) \$1,193,038 (+7%) \$1,234,639 (+3%) \$1,268,200 (+3%) \$1,373,034 (+8%) 2007 2008 2009 2010 2010 2011 1/1 - 3/31 \$235,313 (+17%) \$255,516 (+9%) \$240,028 (-5%) \$226,983 (-6%) \$240,898 (+6%) 4/1 - 6/30 \$401,927 (+8%) \$450,237 (+12%) \$405,115 (-10%) \$400,093 (-1%) \$410,937 (+3%) 7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464
7/1 - 9/30 \$415,208 (+5%) \$464,988 (+12%) \$461,615 (-1%) \$483,908 (+5%) \$516,942 (+7%) 10/1 - 12/31 \$223,267 (+9%) \$219,069 (-2%) \$239,415 (+9%) \$244,194 (+2%) \$284,648 (+17%) Total: \$1,118,373 (+6%) \$1,193,038 (+7%) \$1,234,639 (+3%) \$1,268,200 (+3%) \$1,373,034 (+8%) 2007 2008 2009 2010 2011 1/1 - 3/31 \$233,313 (+17%) \$255,516 (+9%) \$242,028 (-5%) \$226,983 (-6%) \$240,898 (+6%) 4/1 - 6/30 \$401,927 (+8%) \$450,237 (+12%) \$405,5115 (-10%) \$400,093 (-1%) \$410,937 (+3%) 7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464 (-6%) \$526,088 (+3%) \$600,700 (+9%) 10/1 - 12/31 \$291,407 (+2%) \$314,087 (+8%)
10/1 - 12/31
Total: \$1,118,373 \$1,193,038 \$1,234,639 \$1,234,639 \$1,266,200 \$1,373,034 \$1,373,034 \$1,876,203 2007 2008 2009 2010 2011 1/1 - 3/31 \$235,313 (+17%) \$255,516 (+9%) \$242,028 (-5%) \$226,983 (-6%) \$240,898 (+6%) 4/1 - 6/30 \$401,927 (+8%) \$450,237 (+12%) \$405,115 (-10%) \$400,093 (-1%) \$410,937 (+3%) 7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464 (-6%) \$552,608 (+3%) \$600,700 (+9%) 10/1 - 12/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,955 (+2%) Total: \$1,500,116 (+9%) \$1,593,331 (+6%) \$1,473,904 (-7%) \$1,469,982 (-0%) \$1,548,490 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$295,486 (+27%) \$296,488
2007 2008 2009 2010 2011 1/1 - 3/31 \$235,313 (+17%) \$255,516 (+9%) \$242,028 (-5%) \$226,983 (-6%) \$240,898 (+6%) 4/1 - 6/30 \$401,927 (+8%) \$450,237 (+12%) \$405,115 (-10%) \$400,093 (-1%) \$410,937 (+3%) 7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464 (-6%) \$552,608 (+3%) \$600,700 (+9%) 10/1 - 12/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,955 (+2%) Total: \$1,500,116 (+9%) \$1,593,331 (+6%) \$1,473,904 (-7%) \$1,469,982 (-0%) \$1,548,490 (+5%) 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$553,663 (+3%) \$5
1/1 - 3/31 \$235,313 (+17%) \$255,516 (+9%) \$242,028 (-5%) \$226,983 (-6%) \$240,898 (+6%) 4/1 - 6/30 \$401,927 (+8%) \$450,237 (+12%) \$405,115 (-10%) \$400,093 (-1%) \$410,937 (+3%) 7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464 (-6%) \$552,608 (+3%) \$600,700 (+9%) 10/1 - 12/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,48,490 (+5%) Total: \$1,500,116 (+9%) \$1,593,331 (+6%) \$1,473,904 (-7%) \$1,469,982 (-0%) \$1,548,490 (+5%) 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$553,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$373,136 (+1
1/1 - 3/31 \$235,313 (+17%) \$255,516 (+9%) \$242,028 (-5%) \$226,983 (-6%) \$240,898 (+6%) 4/1 - 6/30 \$401,927 (+8%) \$450,237 (+12%) \$405,115 (-10%) \$400,093 (-1%) \$410,937 (+3%) 7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464 (-6%) \$552,608 (+3%) \$600,700 (+9%) 10/1 - 12/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,48,490 (+5%) Total: \$1,500,116 (+9%) \$1,593,331 (+6%) \$1,473,904 (-7%) \$1,469,982 (-0%) \$1,548,490 (+5%) 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$553,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$373,136 (+1
4/1 - 6/30 \$401,927 (+8%) \$450,237 (+12%) \$405,115 (-10%) \$400,093 (-1%) \$410,937 (+3%) 7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464 (-6%) \$552,608 (+3%) \$600,700 (+9%) 10/1 - 12/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,955 (+2%) Total: \$1,500,116 (+9%) \$1,593,331 (+6%) \$1,473,904 (-7%) \$1,469,982 (-0%) \$1,548,490 (+5%) 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$553,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%)
7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464 (-6%) \$552,608 (+3%) \$600,700 (+9%) 10/1 - 12/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,955 (+2%) Total: \$1,500,116 (+9%) \$1,593,331 (+6%) \$1,473,904 (-7%) \$1,469,982 (-0%) \$1,548,490 (+5%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%)
10/1 -12/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,955 (+2%) Total: \$1,500,116 (+9%) \$1,593,331 (+6%) \$1,473,904 (-7%) \$1,469,982 (-0%) \$1,548,490 (+5%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%)
2012 2013 2014 2015 2015 2016 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016
1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) <
1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) <
4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+7%)
7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 -12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 2017 2018 2019 2020 2021 2021 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+7%) 10/1 -12/31 \$457,660 (+6%) \$502,786
10/1 -12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+7%) 10/1 -12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%)
Total: \$1,584,702 \$1,956,229 \$1,956,229 \$2,060,105 \$2,205,824 \$2,364,082 \$2,364,082 \$2,760,105 2017 2018 2019 2020 2021 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+7%) 10/1 -12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%)
1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+77%) 10/1 -12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%)
1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+77%) 10/1 -12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%)
4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+77%) 10/1 -12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%)
7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+77%) 10/1 -12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%)
10/1 -12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%)
Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,223 (+84%)
2022 2023 2024 2025 2026
1/1 - 3/31 \$618,340 (+60%) \$627,747 (+2%) \$650,253 (+4%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 \$1,200,709 (+26%) \$1,248,259 (+4%) \$1,362,595 (+9%) \$0 (+0%) \$0 (+0%)
7/1 - 9/30 \$1,708,160 (+13%) \$1,821,453 (+7%) \$1,965,775 (+8%) \$0 (+0%) \$0 (+0%)
10/1 -12/31 \$781,764 (+16%) \$802,019 (+3%) \$0 (+0%) \$0 (+

CITY OF RED LODGE

Gross Lodging Tax Revenue

	<u>1987</u>	<u>1988</u>	<u>198</u>	<u> 39</u>	199	<u>0</u>	<u>199</u>	<u>1</u>
1/1 - 3/31		\$0	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30		\$0	\$0	(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0		0%) \$0	(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0		0%) \$0	(+0%)		(+0%)		(+0%)
Total:	\$0	\$0 (+0	0%) \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992	<u>1993</u>	<u>199</u>	<u>94</u>	199	<u>5</u>	<u>199</u>	<u>6</u>
1/1 - 3/31	\$0 (+0%	\$0 (+0	0%) \$15,558	(+0%)	\$19,469	(+25%)	\$20,400	(+5%)
4/1 - 6/30	\$0 (+0%		0%) \$13,617		\$14,805	(+9%)	\$18,350	(+24%)
7/1 - 9/30	\$0 (+0%		0%) \$35,161	'	\$37,909	(+8%)	\$39,436	(+4%)
10/1 -12/31	\$0 (+0%		0%) \$10,549		\$12,046	(+14%)	\$13,053	(+8%)
Total:	\$0 (+0%	90 (+0	0%) \$74,885	(+0%)	\$84,229	(+12%)	\$91,239	(+8%)
	<u>1997</u>	<u>1998</u>	<u>199</u>	99	200	<u>0</u>	200	<u>1</u>
1/1 - 3/31	\$27,098 (+33		(+3%) \$28,252		\$26,213	(-7%)	\$23,276	(-11%)
4/1 - 6/30	\$20,712 (+13		(+6%) \$21,891	, ,	\$22,216	(+1%)	\$23,096	(+4%)
7/1 - 9/30	\$49,522 (+26		(+7%) \$57,002		\$58,690	(+3%)	\$59,290	(+1%)
10/1 -12/31	\$15,773 (+21		(+9%) \$14,720		\$15,745	(+7%)	\$15,664	(-1%)
Total:	\$113,105 (+24	1%) \$119,861 ((+6%) \$121,865	(+2%) \$	122,864	(+1%)	\$121,327	(-1%)
	2002	<u>2003</u>	200	<u>)4</u>	200	<u>5</u>	<u>200</u>	<u>6</u>
1/1 - 3/31			(+9%) \$24,745		\$20,030	(-19%)	\$23,680	(+18%)
4/1 - 6/30	\$26,576 (+15		(-7%) \$25,089		\$21,561	(-14%)	\$28,443	(+32%)
7/1 - 9/30	\$52,078 (-12		+11%) \$50,022		\$47,861	(-4%)	\$76,350	(+60%)
10/1 -12/31	\$12,608 (-20		(-10%) \$13,449 (+4%) \$113.304		\$17,988 107.440	(+34%) (-5%)	\$17,923 \$146.396	(-0%) (+36%)
Total:	\$114,770 (-5	5%) \$119,640 ((+4%) \$113,304	(-5%) \$	107,440	(-5%)	\$146,396	(+36%)
	2007	<u>2008</u>	200		<u>201</u>	_	<u>201</u>	
1/1 - 3/31	\$24,956 (+5	5%) \$25,9 19 ((+4%) \$30,295	(+17%)	\$33,192	(+10%)	\$29,427	(-11%)
4/1 - 6/30	\$24,956 (+5 \$33,894 (+19	5%) \$25,9 19 (9%) \$28,415 (-	(+4%) \$30,295 (-16%) \$31,931	(+17%) (+12%)	\$33,192 \$29,511	(+10%) (-8%)	\$29,427 \$24,813	(-11%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5 \$33,894 (+15 \$82,289 (+6	5%) \$25,919 (9%) \$28,415 (- 3%) \$81,310	(+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710	(+17%) (+12%) (+7%)	\$33,192 \$29,511 \$91,629	(+10%) (-8%) (+6%)	\$29,427 \$24,813 \$87,465	(-11%) (-16%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 (+5 \$33,894 (+15 \$82,289 (+6 \$21,081 (+16	5%) \$25,919 (9%) \$28,415 (- 3%) \$81,310 3%) \$25,366 (+	(+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776	(+17%) (+12%) (+7%) (-18%)	\$33,192 \$29,511 \$91,629 \$21,874	(+10%) (-8%) (+6%) (+5%)	\$29,427 \$24,813 \$87,465 \$24,085	(-11%) (-16%) (-5%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5 \$33,894 (+15 \$82,289 (+6	5%) \$25,919 (9%) \$28,415 (- 3%) \$81,310 3%) \$25,366 (+	(+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710	(+17%) (+12%) (+7%) (-18%)	\$33,192 \$29,511 \$91,629	(+10%) (-8%) (+6%)	\$29,427 \$24,813 \$87,465	(-11%) (-16%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$21,081 (+1) \$162,220 (+1)	5%) \$25,919 (9%) \$28,415 (- 3%) \$81,310 3%) \$25,366 (+ 1%) \$161,011	(+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712	(+17%) (+12%) (+7%) (-18%) (+5%) \$	\$33,192 \$29,511 \$91,629 \$21,874 176,206	(+10%) (-8%) (+6%) (+5%) (+4%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791	(-11%) (-16%) (-5%) (+10%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5) \$33,894 (+1) \$82,289 (+1) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+22)	5%) \$25,919 (9%) \$28,415 (- 9%) \$81,310 (- 9%) \$161,011 (2013 ((+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20' (-8%) \$34,979	(+17%) (+12%) (+7%) (-18%) (+5%) \$	\$33,192 \$29,511 \$91,629 \$21,874 176,206 201 \$35,898	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590	(-11%) (-16%) (-5%) (+10%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+6) \$21,081 (+16) \$162,220 (+1) 2012 \$36,018 (+22) \$31,992 (+2)	5%) \$25,919 (9%) \$28,415 (- 9%) \$81,310 (- 9%) \$161,011 2013 2%) \$33,221 9%) \$32,310 ((+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20' (-8%) \$34,979 (+1%) \$33,077	(+17%) (+12%) (+7%) (-18%) (+5%) \$	\$33,192 \$29,511 \$91,629 \$21,874 176,206 201 \$35,898 \$34,911	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837	(-11%) (-16%) (-5%) (+10%) (-6%) 6 (-20%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+6) \$21,081 (+16) \$162,220 (+1) 2012 \$36,018 (+22) \$31,992 (+25) \$91,953 (+5)	5%) \$25,919 (9%) \$28,415 (- 3%) \$81,310 (- 3%) \$161,011 (2013 ((+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20 (-8%) \$34,979 (+1%) \$33,077 (+1%) \$85,674	(+17%) (+12%) (+7%) (-18%) (+5%) \$ 14 (+5%) (+2%) (-8%)	\$33,192 \$29,511 \$91,629 \$21,874 176,206 201 \$35,898 \$34,911 \$96,433	(+10%) (-8%) (+6%) (+5%) (+44%) 5 (+3%) (+6%) (+13%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+22) \$31,992 (+25) \$91,953 (+5) \$23,408 (-5)	5%) \$25,919 (9%) \$28,415 (- 9%) \$81,310 (- 9%) \$161,011 (- 2013 (- 2%) \$33,221 (- 9%) \$32,310 (- 5%) \$92,937 (- 3%) \$22,423 (-	(+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20' (-8%) \$34,979 (+1%) \$33,077 (+1%) \$85,674 (-4%) \$24,916	(+17%) (+12%) (+7%) (-18%) (+5%) \$ 14 (+5%) (+2%) (-8%) (+11%)	\$33,192 \$29,511 \$91,629 \$21,874 176,206 201 \$35,898 \$34,911 \$96,433 \$25,735	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%) (+13%) (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895	(-11%) (-16%) (-5%) (+10%) (-6%) 6 (-20%) (+6%) (+1%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+6) \$21,081 (+16) \$162,220 (+1) 2012 \$36,018 (+22) \$31,992 (+25) \$91,953 (+5)	5%) \$25,919 (9%) \$28,415 (- 9%) \$81,310 (- 9%) \$161,011 (- 2013 (- 2%) \$33,221 (- 9%) \$32,310 (- 5%) \$92,937 (- 3%) \$22,423	(+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20 (-8%) \$34,979 (+1%) \$33,077 (+1%) \$85,674	(+17%) (+12%) (+7%) (-18%) (+5%) \$ 14 (+5%) (+2%) (-8%) (+11%)	\$33,192 \$29,511 \$91,629 \$21,874 176,206 201 \$35,898 \$34,911 \$96,433	(+10%) (-8%) (+6%) (+5%) (+44%) 5 (+3%) (+6%) (+13%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+22) \$31,992 (+25) \$91,953 (+5) \$23,408 (-5)	5%) \$25,919 (9%) \$28,415 (- 9%) \$81,310 (- 9%) \$161,011 (- 2013 (- 2%) \$33,221 (- 9%) \$32,310 (- 5%) \$92,937 (- 3%) \$22,423 (-	(+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20' (-8%) \$34,979 (+1%) \$33,077 (+1%) \$85,674 (-4%) \$24,916	(+17%) (+12%) (+7%) (-18%) (+5%) \$ 14 (+5%) (+2%) (-8%) (+11%) (-1%) \$	\$33,192 \$29,511 \$91,629 \$21,874 176,206 201 \$35,898 \$34,911 \$96,433 \$25,735	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%) (+13%) (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895	(-11%) (-16%) (-5%) (+10%) (-6%) 6 (-20%) (+6%) (+1%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5) \$33,894 (+1) \$82,289 (+8) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+5) \$23,408 (-5) \$183,370 (+1)	5%) \$25,919 (9%) \$28,415 (- 3%) \$81,310 (- 3%) \$161,011 ((+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 (-8%) \$34,979 (+1%) \$33,077 (+1%) \$85,674 (-4%) \$24,916 (-1%) \$178,646	(+17%) (+12%) (+7%) (-18%) (+5%) \$ 14 (+5%) (+2%) (-8%) (+11%) (-1%) \$	\$33,192 \$29,511 \$91,629 \$21,874 176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 192,976	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%) (+13%) (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285	(-11%) (-16%) (-5%) (+10%) (-6%) 6 (-20%) (+6%) (+1%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+6) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$31,993 (+5) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+5) \$36,787 (-0)	5%) \$25,919 (9%) \$28,415 (- 9%) \$81,310 (- 9%) \$161,011 ((+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20' (-8%) \$34,979 (+1%) \$33,077 (+1%) \$85,674 (-4%) \$24,916 (-1%) \$178,646 2019 +17%) \$49,166 +23%) \$48,599	(+17%) (+12%) (+7%) (-18%) (+5%) \$ 14 (+5%) (+2%) (+2%) (+11%) (-1%) \$ (+36%) (+8%)	\$33,192 \$29,511 \$91,629 \$21,874 176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 192,976 2020 \$44,088 \$35,495	(+10%) (-8%) (+6%) (+5%) (+5%) (+4%) 5 (+3%) (+3%) (+3%) (+8%) (-10%) (-27%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,609 \$103,480	(-11%) (-16%) (-5%) (+10%) (-6%)] 6 (-20%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$1,081 (+1) \$162,220 (+1) 2012 \$36,018 (+22) \$31,992 (+25) \$91,953 (+5) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+5) \$36,787 (-6) \$92,622 (-4)	5%) \$25,919 (9%) \$28,415 (- 9%) \$81,310 (- 9%) \$161,011 ((+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20' (-8%) \$34,979 (+1%) \$33,077 (+1%) \$85,674 (-4%) \$24,916 (-1%) \$178,646 2019 +17%) \$49,166 +23%) \$48,599 +18%) \$108,049	(+17%) (+12%) (+7%) (-18%) (+5%) \$ (+5%) \$ (+5%) (+2%) (-8%) (+11%) (-1%) \$ (+36%) (+8%) (-1%) \$	\$33,192 \$29,511 \$91,629 \$21,874 176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 192,976 2020 \$44,088 \$35,495 \$138,121	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,609 \$103,480 \$183,214	(-11%) (-16%) (-5%) (+10%) (-6%) 6 (-20%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5) \$33,894 (+1) \$82,289 (+8) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+5) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+6) \$36,787 (-6) \$92,622 (-2) \$26,471 (+6)	\$5%) \$25,919 (\$28,415 (-\$3%) \$28,415 (-\$3%) \$81,310 (-\$25,366 (+\$4%) \$161,011 (-\$2013 (-\$2%) \$33,221 (-\$2%) \$32,310 (-\$5%) \$92,937 (-\$5%) \$92,937 (-\$5%) \$180,891 (-\$2018 (-\$	(+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20 (-8%) \$34,979 (+1%) \$33,077 (+1%) \$85,674 (-4%) \$24,916 (-1%) \$178,646 2019 +17%) \$49,166 +23%) \$48,599 +18%) \$108,049 +34%) \$37,442	(+17%) (+12%) (+7%) (-18%) (+5%) \$ 14 (+5%) (+2%) (-8%) (+11%) (-1%) \$ (+36%) (+36%) (+36%) (-1%) \$	\$33,192 \$29,511 \$91,629 \$21,874 176,206 \$35,898 \$34,911 \$96,433 \$25,735 192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100	(+10%) (-8%) (+6%) (+5%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,609 \$103,480 \$183,214 \$71,194	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+33%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+8) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+5) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+6) \$36,787 (-6) \$92,622 (-2) \$26,471 (+6)	\$5%) \$25,919 (\$28,415 (-\$3%) \$28,415 (-\$3%) \$81,310 (-\$25,366 (+\$4%) \$161,011 (-\$2013 (-\$2%) \$33,221 (-\$2%) \$32,310 (-\$5%) \$92,937 (-\$5%) \$92,937 (-\$5%) \$180,891 (-\$2018 (-\$	(+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20' (-8%) \$34,979 (+1%) \$33,077 (+1%) \$85,674 (-4%) \$24,916 (-1%) \$178,646 2019 +17%) \$49,166 +23%) \$48,599 +18%) \$108,049	(+17%) (+12%) (+7%) (-18%) (+5%) \$ 14 (+5%) (+2%) (-8%) (+11%) (-1%) \$ (+36%) (+36%) (+36%) (-1%) \$	\$33,192 \$29,511 \$91,629 \$21,874 176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 192,976 2020 \$44,088 \$35,495 \$138,121	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,609 \$103,480 \$183,214	(-11%) (-16%) (-5%) (+10%) (-6%) 6 (-20%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5) \$33,894 (+1) \$82,289 (+8) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+5) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+6) \$36,787 (-6) \$92,622 (-2) \$26,471 (+6)	\$5%) \$25,919 (\$28,415 (-\$3%) \$28,415 (-\$3%) \$81,310 (-\$25,366 (+\$4%) \$161,011 (-\$2013 (-\$2%) \$33,221 (-\$2%) \$32,310 (-\$5%) \$92,937 (-\$5%) \$92,937 (-\$5%) \$180,891 (-\$2018 (-\$	(+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20 (-8%) \$34,979 (+1%) \$33,077 (+1%) \$85,674 (-4%) \$24,916 (-1%) \$178,646 2019 +17%) \$49,166 +23%) \$48,599 +18%) \$108,049 +34%) \$37,442	(+17%) (+12%) (+7%) (-18%) (+5%) \$ 14 (+5%) (+2%) (+2%) (-1%) (-1%) \$ (+36%) (+8%) (-1%) (+6%)	\$33,192 \$29,511 \$91,629 \$21,874 176,206 \$35,898 \$34,911 \$96,433 \$25,735 192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100	(+10%) (-8%) (+6%) (+5%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,609 \$103,480 \$183,214 \$71,194	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+33%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5) \$33,894 (+1) \$82,289 (+6) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$31,992 (+2) \$31,993 (+5) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+5) \$36,787 (-0) \$36,787 (-0) \$26,471 (+6) \$186,913 (-0)	5%) \$25,919 (9%) \$28,415 (- 9%) \$81,310 (- 9%) \$161,011 ((+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 (-8%) \$34,979 (+1%) \$33,077 (+1%) \$35,674 (-4%) \$24,916 (-1%) \$178,646 2019 +17%) \$49,166 +23%) \$48,599 +18%) \$108,049 +34%) \$37,442 +21%) \$243,256	(+17%) (+12%) (+12%) (-18%) (+5%) \$ 144 (+5%) (+2%) (+2%) (-11%) (-1%) \$ (+36%) (+8%) (-1%) (+6%) (+8%) (-1%) (-1%) \$	\$33,192 \$29,511 \$91,629 \$21,874 176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804	(+10%) (-8%) (+6%) (+5%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,609 \$103,480 \$183,214 \$71,194 \$438,497	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+33%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+8) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+5) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+5) \$36,787 (-6) \$92,622 (-2) \$26,471 (+6) \$186,913 (-6) \$98,018 (+22) \$98,018 (+22) \$98,018 (+22) \$98,018 (+22) \$967,113 (-35)	\$5%) \$25,919 (\$28,415 (-\$3%) \$28,415 (-\$3%) \$81,310 (-\$25,366 (+\$1%) \$161,011 (-\$2013	(+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20' (-8%) \$34,979 (+1%) \$33,077 (-4%) \$24,916 (-4%) \$24,916 (-1%) \$178,646 2019 +17%) \$49,166 +23%) \$48,599 +18%) \$108,049 +34%) \$37,442 +21%) \$243,256	(+17%) (+12%) (+12%) (-18%) (+5%) \$ (45%) (+2%) (-8%) (+11%) (-1%) \$ (+36%) (+18%) (-1%) (+6%) (+8%) (-6%)	\$33,192 \$29,511 \$91,629 \$1,629 176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804 2025 \$0 \$0	(+10%) (-8%) (+6%) (+5%) (+5%) (+4%) 5 (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%) (+34%) (+10%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$0,609 \$103,480 \$13,214 \$71,194 \$438,497	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+42%) (+64%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+6) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+22) \$31,992 (+22) \$91,953 (+6) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+5) \$36,787 (-6) \$36,787 (-6) \$186,913 (-6) \$2022 \$98,018 (+22) \$98,018 (+22) \$138,420 (-24)	5%) \$25,919 (9%) \$28,415 (- 9%) \$81,310 (- 9%) \$161,011 ((+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20 (-8%) \$34,979 (+1%) \$33,077 (+1%) \$85,674 (-4%) \$24,916 (-1%) \$178,646 2019 +17%) \$49,166 +23%) \$48,599 +18%) \$108,049 +18%) \$37,442 +21%) \$243,256 (-23%) \$74,648 +38%) \$98,034 +38%) \$98,034 +27%) \$195,723	(+17%) (+12%) (+12%) (+7%) (-18%) (+5%) \$ (45%) (+2%) (-8%) (+11%) (-1%) \$ (+36%) (+8%) (-1%) (+6%) (+6%) (+6%) (+6%) (+12%)	\$33,192 \$29,511 \$91,629 \$21,874 176,206 \$35,898 \$34,911 \$96,433 \$25,735 192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804 \$0 \$0 \$0 \$0	(+10%) (-8%) (+6%) (+5%) (+5%) (+5%) (+6%) (+13%) (+13%) (+28%) (-27%) (+28%) (+10%) (+10%) (+10%) (+0%) (+0%) (+0%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,609 \$103,480 \$183,214 \$71,194 \$438,497 \$0 \$0 \$0 \$0 \$0	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (-20%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+42%) (+64%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+8) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+5) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+5) \$36,787 (-6) \$92,622 (-2) \$26,471 (+6) \$186,913 (-6) \$98,018 (+22) \$98,018 (+22) \$98,018 (+22) \$98,018 (+22) \$967,113 (-35)	5%) \$25,919 (9%) \$28,415 (- 3%) \$81,310 (- 3%) \$25,366 (+ 1%) \$161,011 (- 2013 ((+4%) \$30,295 (-16%) \$31,931 (-1%) \$86,710 +20%) \$20,776 (-1%) \$169,712 20 (-8%) \$34,979 (+1%) \$33,077 (+1%) \$85,674 (-4%) \$24,916 (-1%) \$178,646 2019 +17%) \$49,166 +23%) \$48,599 +18%) \$108,049 +34%) \$37,442 +21%) \$243,256 2024 (-23%) \$74,648 +38%) \$98,034	(+17%) (+12%) (+7%) (-18%) (+5%) \$ 14 (+5%) (+2%) (+2%) (+11%) (-1%) \$ (+36%) (+8%) (-1%) (+8%) (-1%) (+8%) (-1%) (+6%) (+6%) (+6%) (+6%) (+12%) (+0%)	\$33,192 \$29,511 \$91,629 \$1,629 176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804 2025 \$0 \$0	(+10%) (-8%) (+6%) (+5%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+2%) (-27%) (+28%) (+34%) (+10%) (+10%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$0,609 \$103,480 \$13,214 \$71,194 \$438,497	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+42%) (+64%) (+64%)

CITY OF SIDNEY Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1000	4000	4004	4005	4000
4/4 0/04	1992	1993	1994	1995	1996
1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
7/1 - 9/30	\$0 (+0%) \$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	. , ,	. ,	. ,	. , ,	. , , ,
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%	5) \$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$0 (+0%		\$11,062 (+25%)	\$15,747 (+42%)	\$15,349 (-3%)
4/1 - 6/30	\$0 (+0%	, , , , , , , , , , , , , , , , , , , ,	\$14,456 (+22%)	\$17,436 (+21%)	\$19,259 (+10%)
7/1 - 9/30	\$0 (+0%		\$18,284 (+33%)	\$20,163 (+10%)	\$21,207 (+5%)
10/1 -12/31	\$0 (+0%	\$11,933 (+0%)	\$17,019 (+43%)	\$18,190 (+7%)	\$19,240 (+6%)
Total:	\$0 (+0%) \$46,321 (+0%)	\$60,821 (+31%)	\$71,536 (+18%)	\$75,054 (+5%)
	2007	2008	2009	2010	2011
1/1 - 3/31	2007 \$15.784 (+3%	2008 .) \$18.568 (+18%)	<u>2009</u> \$21 305 (+15%)	2010 \$21.811 (+2%)	2011 \$26.351 (+21%)
1/1 - 3/31 4/1 - 6/30	\$15,784 (+3%	s) \$18,56 8 (+18%)	\$21,305 (+15%)	\$21,811 (+2%)	\$26,351 (+21%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3% \$21,810 (+13%	\$18,568 (+18%) \$23,054 (+6%)	\$21,305 (+15%) \$21,062 (-9%)	\$21,811 (+2%) \$30,190 (+43%)	\$26,351 (+21%) \$29,317 (-3%)
4/1 - 6/30	\$15,784 (+3%	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%)	\$21,305 (+15%)	\$21,811 (+2%)	\$26,351 (+21%)
4/1 - 6/30 7/1 - 9/30	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5%	(+18%) (+18%) (+6%) (+6%) (+3%) (+43%) (+43%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1%	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1%	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1% 2012 \$32,969 (+25%	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) \$103,251 (+213%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1% 2012 \$32,969 (+25% \$66,596 (+134%	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) \$103,251 (+213%) \$103,099 (+50%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) \$66,179 (-16%) \$86,419 (-16%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1% 2012 \$32,969 (+25% \$68,596 (+134% \$116,273 (+248%	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1% 2012 \$32,969 (+25% \$68,596 (+134% \$116,273 (+248% \$112,460 (+255%	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1% 2012 \$32,969 (+25% \$68,596 (+134% \$116,273 (+248%	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$396,266 (+27%) \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1% 2012 \$32,969 (+25% \$68,596 (+134% \$116,273 (+248% \$112,460 (+255%	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1% 2012 \$32,969 (+25% \$66,596 (+134% \$116,273 (+248% \$112,460 (+255% \$330,298 (+173%	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$5,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1%) 2012 \$32,969 (+25% \$68,596 (+134% \$116,273 (+248% \$112,460 (+255% \$330,298 (+173%) 2017 \$29,265 (-27% \$43,822 (+2%)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$23,054 (+43%) \$25,893 (+43%) \$25,893 (+43%) \$396,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) \$22,704 (-22%) \$39,008 (-11%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) \$23,466 (-1%) \$21,016 (-45%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1% \$2012 \$32,969 (+25% \$66,596 (+134% \$116,273 (+248% \$112,460 (+255% \$330,298 (+173% \$2017 \$29,265 (-27% \$43,822 (+2% \$38,709 (-18%	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$25,893 (+43%) \$396,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$110,205 (-5%) \$105,683 (-6%) \$105,683 (-6%) \$22,704 (-22%) \$39,008 (-11%) \$39,008 (-11%) \$37,500 (-3%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1% \$32,969 (+25% \$68,596 (+134% \$116,273 (+248% \$112,460 (+255% \$330,298 (+173% \$2017 \$29,265 (-27% \$43,822 (+2% \$33,709 (-18% \$27,187 (-29% \$21,817	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$396,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$105,683 (-6%) \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$27,004 (-46%) \$23,239 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1% \$2012 \$32,969 (+25% \$66,596 (+134% \$116,273 (+248% \$112,460 (+255% \$330,298 (+173% \$2017 \$29,265 (-27% \$43,822 (+2% \$38,709 (-18%	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$396,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$105,683 (-6%) \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3% \$21,810 (+13% \$22,119 (-5% \$18,139 (-6% \$75,852 (+11% \$2012 \$32,969 (+25% \$68,596 (+134% \$116,273 (+248% \$112,460 (+255% \$330,298 (+173% \$29,265 (-27% \$43,822 (+2% \$38,709 (-18% \$27,187 (-29% \$138,983 (-18% \$21,850)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$396,266 (+27%) \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) \$90,087 (-6%) \$90,087 (-6%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%) \$2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 (+3% \$21,810 (+13% \$21,810 (+13% \$21,813) (-5% \$18,139 (-6% \$18,139) (-6% \$68,596 (+134% \$116,273 (+248% \$112,460 (+255% \$330,298 (+173% \$29,265 (-27% \$43,822 (+2% \$38,709 (-18% \$27,187 (-29% \$138,983 (-18% \$2022	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$25,893 (+43%) \$396,266 (+27%) \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$110,205 (-5%) \$105,683 (-6%) \$22,704 (-22%) \$39,008 (-11%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) \$90,087 (-6%) \$103,110 (+0%) \$120,441 (+9%) \$120,441 (+9%) \$404,416 (-4%) \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3% \$21,810 (+13% \$22,119 (-5% \$18,139 (-6% \$75,852 (+11% \$2012 \$32,969 (+25% \$68,596 (+134% \$116,273 (+248% \$112,460 (+255% \$330,298 (+173% \$29,265 (-27% \$43,822 (+2% \$38,709 (-18% \$27,187 (-29% \$138,983 (-18% \$21,850)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$35,893 (+43%) \$396,266 (+27%) \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$110,205 (-5%) \$105,683 (-6%) \$22,704 (-22%) \$39,008 (-11%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) \$29,949 (+23%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) \$90,087 (-6%) \$90,087 (-6%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%) \$2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 (+3% \$21,810 (+13% \$21,810 (+13% \$20,119 (-5% \$18,139 (-6% \$75,852 (+1% \$32,969 (+25% \$68,596 (+134% \$116,273 (+248% \$112,460 (+255% \$330,298 (+173% \$29,265 (-27% \$43,822 (+2% \$33,709 (-18% \$27,187 (-29% \$138,983 (-18% \$2022 \$24,424 (+28% \$34,709 (-18% \$2022 \$24,424 (+28% \$34,709 (-18% \$	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$396,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$339,008 (-11%) \$37,500 (-3%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) \$29,949 (+23%) \$49,117 (+23%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 (+3% \$21,810 (+13% \$21,810 (+13% \$21,810 (+13% \$18,139 (-6% \$18,139 (-6% \$32,969 (+25% \$32,969 (+25% \$330,298 (+173% \$116,273 (+248% \$112,460 (+255% \$330,298 (+173% \$29,265 (-27% \$43,822 (+2% \$338,709 (-18% \$27,187 (-29% \$138,983 (-18% \$222 \$24,424 (+28% \$39,911 (+26% \$21,810 (+26% \$39,911 (+26% \$21,810 (+26% \$21,810 (+28% \$39,911 (+26% \$21,810 (+26% \$21,810 (+26% \$22,810 (+26% \$21,810 (+26% \$21,810 (+26% \$21,810 (+26% \$21,810 (+26% \$22,810 (+26% \$21,8	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$33,008 (-11%) \$337,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) 2023 \$29,949 (+23%) \$49,117 (+23%) \$54,956 (+23%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%) 2024 \$26,984 (-10%) \$49,449 (+1%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%) \$0 (+0%) \$0 (+0%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	}	1989)	1990)	1991	
1/1 - 3/31			\$35,787		\$37,983	(+6%)	\$46,644	(+23%)	\$53,042	(+14%)
4/1 - 6/30			\$39,802		\$40,048	(+1%)	\$55,050	(+37%)	\$61,166	(+11%)
7/1 - 9/30	\$105,298		\$100,287	(-5%)	\$116,780	(+16%)	\$147,255	(+26%)	\$168,938	(+15%)
10/1 -12/31	\$19,487		\$20,840	(+7%)	\$22,219	(+7%)	\$23,096	(+4%)	\$26,918	(+17%)
Total:	\$124,785		\$196,716	(-3%)	\$217,028	(+10%)	\$272,045	(+25%)	\$310,064	(+14%)
										<u> </u>
	<u>1992</u>		<u>1993</u>	•	<u>1994</u>	•	<u>1995</u>	-	1996	-
1/1 - 3/31	\$67,890	(+28%)	\$81,209	(+20%)	\$76,579	(-6%)	\$81,156	(+6%)	\$76,225	(-6%)
4/1 - 6/30	\$76,284	(+25%)	\$70,852	(-7%)	\$66,527	(-6%)	\$86,078	(+29%)	\$83,428	(-3%)
7/1 - 9/30	\$191,878	(+14%)	\$191,433	(-0%)	\$210,095	(+10%)	\$215,247	(+2%)	\$237,729	(+10%)
10/1 -12/31	\$34,582	(+28%)	\$33,521	(-3%)	\$35,256	(+5%)	\$31,946	(-9%)	\$27,680	(-13%)
Total:	\$370,634	(+20%)	\$377,016	(+2%)	\$388,457	(+3%)	\$414,427	(+7%)	\$425,062	(+3%)
	1997		1998	}	1999)	2000)	2001	
1/1 - 3/31	\$73,508	(-4%)	\$77,043	(+5%)	\$84,805	(+10%)	\$104,340	(+23%)	\$101,681	(-3%)
4/1 - 6/30	\$79,664	(-5%)	\$98,250	(+23%)	\$104,888	(+7%)	\$122,645	(+17%)	\$110,826	(-10%)
7/1 - 9/30	\$255,851	(+8%)	\$268,476	(+5%)	\$316,387	(+18%)	\$304,814	(-4%)	\$287,556	(-6%)
10/1 -12/31	\$30,162	(+9%)	\$37,684	(+25%)	\$42,794	(+14%)	\$44,304	(+4%)	\$40,504	(-9%)
Total:	\$439,185	(+3%)	\$481,453	(+10%)	\$548,873	(+14%)	\$576,103	(+5%)	\$540,567	(-6%)
	<u>2002</u>	(22()	<u>2003</u>		<u>2004</u>	•	2005		2006	-
1/1 - 3/31	\$104,932	(+3%)	\$90,333	(-14%)	\$69,941	(-23%)	\$79,207	(+13%)	\$79,887	(+1%)
4/1 - 6/30	\$121,283	(+9%)	\$124,873	(+3%)	\$156,491	(+25%)	\$177,034	(+13%)	\$182,022	(+3%)
7/1 - 9/30	\$314,212	(+9%)	\$361,227	(+15%)	\$352,441	(-2%)	\$408,798	(+16%)	\$411,078	(+1%)
10/1 -12/31	\$45,313	(+12%)	\$53,886	(+19%)	\$47,685	(-12%)	\$56,848	(+19%)	\$63,867	(+12%)
Total:	\$585,739	(+8%)	\$630,318	(+8%)	\$626,558	(-1%)	\$721,887	(+15%)	\$736,853	(+2%)
	2007		2008	1	2009	<u>.</u>	<u>2010</u>	<u>)</u>	<u>2011</u>	<u>L</u>
1/1 - 3/31	2007 \$71,436	(-11%)	2008 \$79,038	(+11%)	2009 \$63,575	(-20%)	2010 \$73,468	<u>)</u> (+16%)	2011 \$76,717	<u>l</u> (+4%)
1/1 - 3/31 4/1 - 6/30						_				-
	\$71, 4 36	(-11%)	\$79,038	(+11%)	\$63,575	(-20%)	\$73,468	(+16%)	\$76,717	(+4%)
4/1 - 6/30	\$71, <mark>436</mark> \$197,133	(-11%) (+8%)	\$79,038 \$293,683	(+11%) (+49%)	\$63,575 \$292,289	(-20%) (-0%)	\$73,468 \$363,252	(+16%) (+24%)	\$76,717 \$356,383	(+4%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408	(-11%) (+8%) (+16%)	\$79,038 \$293,683 \$668,121	(+11%) (+49%) (+40%)	\$63,575 \$292,289 \$738,076	(-20%) (-0%) (+10%)	\$73,468 \$363,252 \$865,032	(+16%) (+24%) (+17%)	\$76,717 \$356,383 \$908,962	(+4%) (-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+22%) (+15%) (-24%) (+13%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848	(+16%) (+24%) (+17%) (+35%) (+20%) i (+1%) (+15%) (+6%) (+33%) (+10%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+22%) (+15%) (-24%) (+13%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210	(+16%) (+24%) (+17%) (+35%) (+20%) i (+1%) (+15%) (+6%) (+33%) (+10%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (-1%) (-1%) (+13%) (+3%) (+14%) (+14%) (+6%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 \$2,109,848 \$2020 \$155,110 \$197,210 \$1,202,039	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575 \$717,733 \$1,405,617 \$197,145	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+3%) (+13%) (+14%) (+14%) (+14%) (+6%) (+2%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%) (+10%) (-1%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$1,202,039 \$255,652	(+16%) (+24%) (+17%) (+35%) (+20%) i (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109	(+4%) (-2%) (+5%) (-8%) (+2%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (-1%) (-1%) (+13%) (+3%) (+14%) (+14%) (+6%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%) (+1%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 \$2,109,848 \$2020 \$155,110 \$197,210 \$1,202,039	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+3%) (+13%) (+14%) (+14%) (+14%) (+6%) (+2%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%) (+10%) (-1%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 \$2,109,848 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+16%) (+24%) (+17%) (+35%) (+20%) i (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+4%) (-2%) (+5%) (-8%) (+2%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (-1%) (+13%) (+3%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+16%) (+24%) (+17%) (+35%) (+20%) i i (+1%) (+15%) (+6%) (+33%) (+10%) (-37%) (-77%) (-15%) (+48%) (-31%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+442%) (+6%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$337,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+3%) (+13%) (+13%) (+14%) (+16%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+13%) (+10%) (+10%) (+1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+15%) (+33%) (+10%) (-37%) (-77%) (-15%) (+48%) (-31%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 \$2026 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$337,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+3%) (+13%) (+14%) (+16%) (+2%) (+5%) (+18%) (-19%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356 \$1,159,801	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (+12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+15%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973 \$1,477,062	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+3%) (+13%) (+14%) (+6%) (+2%) (+5%) (+18%) (-19%) (-15%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512 \$1,810,131	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (+1%) (+4%) (+1%) (+23%) (+23%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (+0%) (+3%) (-6%) (+9%) (+9%) (+4%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+15%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (+0%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 \$2026 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$337,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+3%) (+13%) (+14%) (+16%) (+2%) (+5%) (+18%) (-19%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356 \$1,159,801 \$1,878,605	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (+12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+15%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%) (+0%)

Date of this Run: 12/26/2024

	1987	1988	1989	1990	1991
1/1 - 3/31		\$28,234	\$37,251 (+32%)	\$44,337 (+19%)	\$53,212 (+20%)
4/1 - 6/30		\$27,726	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
7/1 - 9/30	\$44,564	\$53,676 (+20%)	\$64,554 (+20%)	\$74,869 (+16%)	\$102,678 (+37%)
10/1 -12/31	\$16,336	\$19,642 (+20%)	\$24,360 (+24%)	\$24,215 (-1%)	\$32,305 (+33%)
Total:	\$60,900	\$129,278 (+20%)	\$156,278 (+21%)	\$183,789 (+18%)	\$235,306 (+28%)
	, ,	+ -, - ()	+	+, 	· · · · · · · · · · · · · · · · · · ·
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$56,483 (+6%)	\$61,585 (+9%)	\$47,918 (-22%)	\$47,942 (+0%)	\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)	\$70,053 (+23%)	\$57,129 (-18%)	\$53,387 (-7%)	\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)	\$145,085 (+10%)	\$143,318 (-1%)	\$163,598 (+14%)	\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%)	\$39,889 (-2%)	\$36,032 (-10%)	\$35,764 (-1%)	\$32,025 (-10%)
Total:	\$286,097 (+22%)	\$316,611 (+11%)	\$284,397 (-10%)	\$300,691 (+6%)	\$292,883 (-3%)
	1007	4000	4000	2000	2004
4/4 0/04	1997 \$44 005 (150()	1998	1999 (10.007	2000 (+200/)	2001
1/1 - 3/31	\$41,635 (+5%)	\$40,091 (-4%)	\$42,297 (+6%)	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)	\$57,802 (+2%)	\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)	\$173,405 (+1%)	\$181,993 (+5%)	\$190,565 (+5%)	\$190,882 (+0%)
10/1 -12/31 Total:	\$35,092 (+10%) \$305,101 (+4%)	\$32,300 (-8%) \$303,598 (-0%)	\$40,569 (+26%) \$328,130 (+8%)	\$41,125 (+1%) \$354,060 (+8%)	\$40,962 (-0%) \$352,390 (-0%)
Total.	ψ505,101 (+478)	φ505,590 (-076)	ψ320, 130 (±0 /8)	ψ334,000 (±078)	ψ332,390 (-076)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$47,874 (-11%)	\$51,819 (+8%)	\$53,491 (+3%)	\$55,015 (+3%)	\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)	\$78,523 (+12%)	\$83,493 (+6%)	\$94,634 (+13%)	\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)	\$198,494 (-3%)	\$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)	\$49,397 (+21%)	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%)	\$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)
4/4 0/04	2007	2008	2009	2010	2011 \$75,470 (1450()
1/1 - 3/31	\$64,989 (+5%)	\$78,757 (+21%)	\$63,046 (-20%)	\$65,629 (+4%)	\$75,479 (+15%)
4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%)	\$78, 757 (+21%) \$112,082 (-3%)	\$63,046 (-20%) \$98,104 (-12%)	\$65,629 (+4%) \$107,765 (+10%)	\$75,4 79 (+15%) \$104,822 (-3%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$4477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$1,118,406 (+16%) 2022	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$1,118,406 (+16%) \$1,118,406 (+16%) 2022 \$411,666 (+47%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) \$2022 \$411,666 (+47%) \$515,592 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%) \$520,309 (+8%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) 2022 \$411,666 (+47%) \$515,592 (+8%) \$1,188,213 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%) \$1,219,547 (+3%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%) \$520,309 (+8%) \$966,910 (-21%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) \$2022 \$411,666 (+47%) \$515,592 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%) \$520,309 (+8%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%)