STATE OF MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31	1001		\$864,768		\$982,970	(+14%)	\$1,092,860	(+11%)	\$1,226,208	(+12%)
4/1 - 6/30			\$1.164.656		\$1,297,281	(+11%)	\$1.441.836	(+11%)	\$1.621.848	(+12%)
7/1 - 9/30	\$1,778,775		\$1,975,292	(+11%)	\$2,201,085	(+11%)	\$2,513,825	(+14%)	\$2,909,536	(+16%)
10/1 -12/31	\$776,874		\$873,935	(+12%)	\$963,269	(+10%)	\$1,013,551	(+5%)	\$1,171,868	(+16%)
Total:	\$2,555,649		\$4,878,650	(+11%)	\$5,444,605	(+12%)	\$6,062,072	(+11%)	\$6,929,460	(+14%)
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	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6/30	\$1,792,861	(+11%)	\$1,938,881	(+8%)	\$1,992,399	(+3%)	\$2,105,842	(+6%)	\$2,196,825	(+4%)
7/1 - 9/30	\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317	(+2%)
10/1 -12/31	\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
Total:	\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$1,746,960	(+4%)	\$1,778,367	(+2%)	\$1,901,579	(+7%)	\$2,122,822	(+12%)	\$2.225.885	(+5%)
4/1 - 6/30	\$2,221,045	(+1%)	\$2,378,998	(+7%)	\$2,490,835	(+5%)	\$2,636,218	(+6%)	\$2,703,921	(+3%)
7/1 - 9/30	\$4,279,525	(+6%)	\$4,477,284	(+5%)	\$4,628,661	(+3%)	\$4,768,775	(+3%)	\$4,828,453	(+1%)
10/1 -12/31	\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	\$1,857,551	(+4%)
Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)
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	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		2006	
1/1 - 3/31	\$2,299,449	(+3%)	\$2,233,904	(-3%)	\$2,397,962	(+7%)	\$2,529,452	(+5%)	\$2,791,852	(+10%)
4/1 - 6/30	\$3,046,451	(+13%)	\$2,977,893	(-2%)	\$3,182,362	(+7%)	\$3,476,198	(+9%)	\$3,757,351	(+8%)
7/1 - 9/30	\$5,177,793	(+7%)	\$5,381,443	(+4%)	\$5,673,641	(+5%)	\$6,244,250	(+10%)	\$6,858,101	(+10%)
10/1 -12/31	\$1,898,648	(+2%)	\$2,018,325	(+6%)	\$2,170,824	(+8%)	\$2,379,719	(+10%)	\$2,711,349	(+14%)
Total:	\$12,422,340	(+7%)	\$12,611,566	(+2%)	\$13,424,789	(+6%)	\$14,629,619	(+9%)	\$16,118,652	(+10%)
	2007		2008		2009		2010		2011	
1/1 - 3/31	<u>2007</u> \$3.056.377	(+9%)	<u>2008</u> \$3.346.472	(+9%)	<u>2009</u> \$2.958.645	(-12%)	2010 \$2.876.459	(-3%)	2011 \$3.218.844	(+12%)
1/1 - 3/31 4/1 - 6/30	\$3,056,377	(+9%) (+14%)	\$3,346,472	(+9%) (+5%)	\$2,958,645	(-12%) (-7%)	\$2,876,459	(-3%) (+7%)	\$3,218,844	(+12%) (+4%)
4/1 - 6/30	\$3,056,377 \$4,285,479	(+14%)	\$3,346, <mark>472</mark> \$4,496,795	(+5%)	\$2,958,645 \$4,165,802	`(-7%́)	\$2,876,459 \$4,441,809	(+7%)	\$3,218,844 \$4,604,715	(+4%)
	\$3,056,377	()	\$3,346,472	· · ·	\$2,958,645	· · ·	\$2,876,459	· · ·	\$3,218,844	```
4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346, <mark>472</mark> \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 <u>2012</u>	(+14%) (+12%) (+10%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u>	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 <u>2014</u>	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <u>2015</u>	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u>	(+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 <u>2012</u> \$3,536,530	(+14%) (+12%) (+10%) (+11%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u> \$3,858,015	(+5%) (+1%) (-5%) (+2%) (+9%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 <u>2014</u> \$4,111,789	(-7%) (-4%) (-5%) (-6%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <u>2015</u> \$4,472,342	(+7%) (+14%) (+11%) (+9%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u> \$4,514,862	(+4%) (+7%) (+10%) (+7%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u> \$3,858,015 \$5,651,985	(+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <u>2015</u> \$4,472,342 \$6,755,003	(+7%) (+14%) (+11%) (+9%) (+9%) (+9%) (+7%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u> \$4,514,862 \$7,328,565	(+4%) (+7%) (+10%) (+7%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u> \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u> \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u> \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 <u>2018</u>	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020	(+7%) (+14%) (+14%) (+9%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415	(+7%) (+14%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+8%) (+6%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+7%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u> \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 <u>2018</u> \$5,230,432 \$8,357,510	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+0%) (+6%) (+8%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680	(+7%) (+14%) (+14%) (+9%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415	(+7%) (+14%) (+14%) (+9%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+8%) (+6%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u> \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 <u>2018</u> \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <u>2015</u> \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 <u>2020</u> \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+8%) (+4%) (+6%) (+22%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+2%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%) (+6%) (+223%) (+223%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+9%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+6%) (+6%) (+6%) (+6%) (+5%) (+15%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+12%) (+9%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026	(+4%) (+7%) (+10%) (+10%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%) (+6%) (+223%) (+223%) (+59%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,694,097	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+9%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+56%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,984,911	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+6%) (+7%) (+5%) (+15%) (+8%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,815,369	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+12%) (+9%) (+12%) (+9%) (+12%) (+	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$4,472,342 \$4,6755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+2%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0	(+4%) (+7%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+20%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,694,097 \$14,227,760	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+56%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,984,911 \$15,118,350	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+8%) (+15%) (+8%) (+2%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,815,369 \$15,953,101	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+15%) (+10%) (+19%) (+19%) (+19%) (+7%) (+4%) (+9%) (-1%) (+6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0 \$0	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (+2%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+7%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+22%) (+59%) (+59%) (+59%) (+57%) (+75%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,694,097 \$14,227,760 \$23,101,962	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+6%) (+6%) (+56%) (+11%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,984,911 \$15,118,350 \$25,168,629	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+5%) (+15%) (+8%) (+2%) (+6%) (+9%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,815,369 \$15,953,101 \$26,222,015	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+19%) (+19%) (+19%) (+19%) (+2%) (+2%) (+2%) (-1%) (+6%) (+2%) (+15%) (+12%) (+2%) (+12%) (+2	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+7%) (+6%) (+2%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+7%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+223%) (+59%) (+59%) (+57%) (+57%) (+75%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,694,097 \$14,227,760	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+56%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,984,911 \$15,118,350	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+8%) (+15%) (+8%) (+2%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,815,369 \$15,953,101	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+15%) (+10%) (+19%) (+19%) (+19%) (+7%) (+4%) (+9%) (-1%) (+6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0 \$0	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (+2%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+7%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+22%) (+59%) (+59%) (+59%) (+57%) (+75%) (+75%)

CENTRAL MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	1
1/1 - 3/31			\$110,826		\$133,745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)	\$159,324	(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$177,471	(+13%)	\$162,275	(-9%)	\$168,459	(+4%)	\$169,466	(+1%)	\$178,611	(+5%)
4/1 - 6/30	\$231,292	(+2%)	\$242,114	(+5%)	\$224,904	(-7%)	\$237,655	(+6%)	\$242,062	(+2%)
7/1 - 9/30	\$344,618	(+4%)	\$339,844	(-1%)	\$322,917	(-5%)	\$351,348	(+9%)	\$350,486	(-0%)
10/1 -12/31	\$186,132	(-7%)	\$187,325	(+1%)	\$180,389	(-4%)	\$198,374	(+10%)	\$201,482	(+2%)
Total:	\$939,514	(+3%)	\$931,557	(-1%)	\$896,669	(-4%)	\$956,843	(+7%)	\$972,641	(+2%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000		<u>200</u> 1	<u>l</u>
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	(+4%)	\$200,117	(+4%)
4/1 - 6/30	\$247,492	(+2%)	\$253,359	(+2%)	\$257,777	(+2%)	\$265,541	(+3%)	\$281,575	(+6%)
7/1 - 9/30	\$362,717	(+3%)	\$360,855	(-1%)	\$353,108	(-2%)	\$387,241	(+10%)	\$365,703	(-6%)
10/1 -12/31	\$203,541	(+1%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	(+6%)	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+2%)	\$1,005,431	(+0%)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
					2004		2005			
1/1 - 3/31	<u>2002</u> \$219,060	(+9%)	<u>2003</u> \$214,436	(-2%)	2004 \$233,730	(+9%)	2005 \$242,716	(+4%)	<u>2006</u> \$268,582	<u>2</u> (+11%)
4/1 - 6/30	\$299,288	(+9%)	\$300,020	(+0%)	\$233,730 \$300,753	(+9%) (+0%)	\$342.713	(+4%) (+14%)	\$200,502 \$370,839	(+11%)
7/1 - 9/30	\$412,081	(+0%)	\$422,309	(+0%)	\$428,586	(+0%)	\$469,829	(+1478)	\$515,441	(+0%)
10/1 -12/31	\$234,757	(+13%)	\$241,252	(+2 %)	\$261,137	(+1%)	\$40 <u>9</u> ,02 <u>9</u> \$270,971	(+10%)	\$307,399	(+13%)
Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	\$1,224,206	(+4%)	\$1,326,229	(+8%)	\$1,462,261	(+10%)
. etali	<i>\(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	(1070)	<i>Q</i> .,	(11,0)	¢.,==.,===	(11/0)	¢.,020,220	(10/0)	<i>Q</i> .,.02,20.	(11070)
	<u>2007</u>		<u>2008</u>		2009	(<u>2010</u>	<i>(</i> - - <i>(</i>)	<u>2011</u>	
1/1 - 3/31	\$285, <mark>842</mark>	(+6%)	\$346,091	(+21%)	\$339,755	(-2%)	\$345,553	(+2%)	\$385,052	(+11%)
4/1 - 6/30	\$285, <mark>842</mark> \$398,910	(+6%) (+8%)	\$346,091 \$469,702	(+18%)	\$339,755 \$443,805	(-6%)	\$345,553 \$460,108	(+4%)	\$385,052 \$499,364	(+11%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285, <mark>842</mark> \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418	(+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285, <mark>842</mark> \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418	(+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 <u>2012</u>	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 <u>2013</u>	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 <u>2015</u>	(+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <u>2016</u>	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 <u>2012</u> \$418,916	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 <u>2013</u> \$411,710	(+18%) (+5%) (-2%) (+9%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630	(-6%) (-4%) (-7%) (-5%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 <u>2015</u> \$430,601	(+4%) (+17%) (+17%) (+10%) (+1%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <u>2016</u> \$438,312	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 <u>2012</u> \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 <u>2015</u> \$430,601 \$551,886	(+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <u>2016</u> \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) 2 (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+4%) (+17%) (+17%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$762,392 \$474,842 \$2,244,495 2017	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020	(+4%) (+17%) (+17%) (+10%) (+10%) (+10%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+9%) (+3%) (+2%) (+3%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+9%) (+9%) (+7%) (+9%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-6%) (-4%) (-3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 <u>2015</u> \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 <u>2020</u> \$397,837	(+4%) (+17%) (+17%) (+10%) (+10%) (+10%) (+10%) (+10%) (-4%) (-3%) (-3%) (-3%) (-9%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (-5%) (+1%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+9%) (+4%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$547,095	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-6%) (-4%) (-3%) (+0%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-6%) (-4%) (-7%) (-5%) (+3%) (+3%) (+3%) (+6%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841	(+4%) (+17%) (+17%) (+10%) (+10%) (+10%) (+10%) (-4%) (-3%) (-6%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u> \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+5%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 <u>2013</u> \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 <u>2018</u> \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-4%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-6%) (-4%) (-7%) (-5%) (+3%) (+3%) (+3%) (+6%) (+6%) (+3%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058	(+4%) (+17%) (+17%) (+10%) (+10%) (+10%) (-4%) (-3%) (-3%) (-6%) (-3%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u> \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (+2%) (+5%) (+12%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-4%) (-4%) (-6%) (-4%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961	(-6%) (-4%) (-7%) (-5%) (+3%) (+3%) (+2%) (+6%) (+6%) (+3%) (+3%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339	(+4%) (+17%) (+17%) (+10%) (+10%) (+10%) (-4%) (-3%) (-3%) (-6%) (-3%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733	(+11%) (+9%) (+9%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (+2%) (+5%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 <u>2013</u> \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 <u>2018</u> \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-4%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-6%) (-4%) (-7%) (-5%) (+3%) (+3%) (+3%) (+6%) (+6%) (+3%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058	(+4%) (+17%) (+17%) (+10%) (+10%) (+10%) (-4%) (-3%) (-3%) (-6%) (-3%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u> \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (+2%) (+5%) (+12%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 <u>2017</u> \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+7%) (+7%) (+9%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-4%) (-4%) (-6%) (-4%) (-3%) (+3%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024	(-6%) (-4%) (-7%) (-5%) (+3%) (+3%) (+2%) (+6%) (+6%) (+3%) (+3%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025	(+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-3%) (-6%) (-3%) (-3%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 <u>2017</u> \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 <u>2022</u> \$565,420	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+7%) (+7%) (+9%) (+9%) (+2%) (+2%) (+2%) (+54%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,280	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-4%) (-4%) (-6%) (-4%) (-4%) (+0%) (+3%) (+8%) (+2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281	(-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+6%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0	(+4%) (+17%) (+17%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+124%) (+83%) (+56%) (+61%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420 \$823,937	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+7%) (+9%) (+9%) (+9%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,280 \$829,327	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%) (+9%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281 \$921,780	(-6%) (-4%) (-7%) (-5%) (+3%) (+3%) (+2%) (+2%) (+6%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0 \$0 \$0 \$0 \$0	(+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-3%) (-3%) (-3%) (-3%) (-37%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (+3%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+12%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420 \$823,937 \$1,186,082	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+7%) (+7%) (+9%) (+9%) (+9%) (+2%) (+2%) (+25%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,280 \$829,327 \$1,154,026	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-6%) (-6%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%) (+2%) (+1%) (-3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281 \$921,780 \$1,209,375	(-6%) (-4%) (-7%) (-5%) (+3%) (+3%) (+2%) (+2%) (+6%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+11%) (+5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-3%) (-3%) (-3%) (-3%) (-37%) (-25%) (-34%) (+0%) (+0%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (+9%) (+9%) (+9%) (+9%) (+9%) (+2%) (+2%) (+3%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+12%) (+12%) (+12%) (+83%) (+56%) (+61%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420 \$823,937	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+7%) (+7%) (+9%) (+9%) (+9%) (+2%) (+2%) (+25%) (+6%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,280 \$829,327	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%) (+9%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281 \$921,780	(-6%) (-4%) (-7%) (-5%) (+3%) (+3%) (+2%) (+2%) (+6%) (+2%) (+6%) (+3%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0 \$0 \$0 \$0	(+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-3%) (-3%) (-3%) (-3%) (-37%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (+3%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+12%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%) (+0%)

GLACIER COUNTRY Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$232,246	\$270,521 (+16%)	\$297,638 (+10%)	\$331, 992 (+12%)
4/1 - 6/30		\$339,539	\$373,659 (+10%)	\$420,945 (+13%)	\$491,800 (+17%)
7/1 - 9/30	\$598,602	\$682,862 (+14%)	\$781,848 (+14%)	\$889,180 (+14%)	\$1,032,991 (+16%)
10/1 -12/31	\$191,742	\$228,026 (+19%)	\$245,985 (+8%)	\$263,122 (+7%)	\$302,393 (+15%)
Total:	\$790,343	\$1,482,673 (+15%)	\$1,672,013 (+13%)	\$1,870,884 (+12%)	\$2,159,176 (+15%)
	4000			(00 -	(000
1/1 0/01	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31 4/1 - 6/30	\$375,224 (+13%) \$547,364 (+11%)	\$406,307 (+8%) \$640,441 (+17%)	\$377,501 (-7%) \$618,029 (-3%)	\$385,330 (+2%) \$623,569 (+1%)	\$374,764 (-3%) \$661,515 (+6%)
4/1 - 0/30 7/1 - 9/30	\$1,176,238 (+14%)	\$1,315,568 (+12%)	\$1,332,429 (+1%)	\$023,509 (+1%) \$1,414,152 (+6%)	\$1,424,708 (+1%)
10/1 -12/31	\$320,144 (+6%)	\$353,666 (+10%)	\$381,603 (+8%)	\$383,966 (+1%)	\$380,938 (-1%)
Total:	\$2,418,971 (+12%)	\$2,715,981 (+12%)	\$2,709,563 (-0%)	\$2,807,017 (+4%)	\$2,841,925 (+1%)
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	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$371,837 (-1%)	\$385,412 (+4%)	\$410,637 (+7%)	\$480,487 (+17%)	\$487,210 (+1%)
4/1 - 6/30	\$640,528 (-3%)	\$714,789 (+12%)	\$738,753 (+3%)	\$807,090 (+9%)	\$806,696 (-0%)
7/1 - 9/30	\$1,508,891 (+6%)	\$1,608,966 (+7%)	\$1,633,118 (+2%)	\$1,714,600 (+5%)	\$1,767,030 (+3%)
<u>10/1 -12/31</u>	\$378,256 (-1%)	\$394,971 (+4%)	\$455,757 (+15%)	\$476,745 (+5%) \$2,478,022 (+3%)	\$480,550 (+1%)
Total:	\$2,899,513 (+2%)	\$3,104,138 (+7%)	\$3,238,266 (+4%)	\$3,478,923 (+7%)	\$3,541,486 (+2%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$434,276 (-11%)	\$435,119 (+0%)	\$539,388 (+24%)	\$540,825 (+0%)	\$602,301 (+11%)
4/1 - 6/30	\$831,345 (+3%)	\$908,601 (+9%)	\$966,168 (+6%)	\$1,062,068 (+10%)	\$1,141,643 (+7%)
7/1 - 9/30	\$1,896,165 (+7%)	\$1,908,121 (+1%)	\$2,096,381 (+10%)	\$2,315,882 (+10%)	\$2,501,124 (+8%)
10/1 -12/31	\$500,009 (+4%)	\$516,193 (+3%)	\$580,683 (+12%)	\$624,687 (+8%)	\$734,366 (+18%)
Total:	\$3,661,794 (+3%)	\$3,768,033 (+3%)	\$4,182,621 (+11%)	\$4,543,463 (+9%)	\$4,979,434 (+10%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<u>2007</u> \$678.977 (+13%)	<u>2008</u> \$751.333 (+11%)	<u>2009</u> \$643.940 (-14%)	<u>2010</u> \$649.145 (+1%)	2011 \$694.007 (+7%)
1/1 - 3/31 4/1 - 6/30	2007 \$678,977 (+13%) \$1,280,312 (+12%)	<u>2008</u> \$751,333 (+11%) \$1,356,614 (+6%)	<u>2009</u> \$643,940 (-14%) \$1,206,026 (-11%)	<mark>2010</mark> \$649,145 (+1%) \$1,267,634 (+5%)	2011 \$694,007 (+7%) \$1,242,530 (-2%)
	\$678,977 (+13%)	\$751,333 (+11%)	\$643,940 (-14%)	\$649,145 (+1%)	\$694,007 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%)
4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) <u>2012</u>	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) <u>2013</u>	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) <u>2014</u>	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) <u>2015</u>	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) <u>2012</u> \$719,532 (+4%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) <u>2014</u> \$865,646 (+6%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) <u>2015</u> \$921,392 (+6%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) <u>2016</u> \$931,749 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) <u>2012</u> \$719,532 (+4%) \$1,369,193 (+10%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) <u>2014</u> \$865,646 (+6%) \$1,626,411 (+5%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) <u>2015</u> \$921,392 (+6%) \$1,823,026 (+12%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) <u>2012</u> \$719,532 (+4%) \$1,369,193 (+10%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) <u>2014</u> \$865,646 (+6%) \$1,626,411 (+5%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) <u>2015</u> \$921,392 (+6%) \$1,823,026 (+12%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%) 2020	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018 \$1,073,447 (+8%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%) 2020 \$1,293,238 (-1%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%) 2021 \$2,027,967 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018 \$1,073,447 (+8%) \$2,519,930 (+14%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%) 2020 \$1,293,238 (-1%) \$1,336,666 (-53%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%) 2021 \$2,027,967 (+57%) \$4,424,433 (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$5,562,755 (+6%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%) 2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%) 2021 \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$5,562,755 (+6%) \$1,322,180 (+17%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%) \$1,357,613 (+3%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%) 2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%) \$1,533,886 (+13%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%) 2021 \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%) \$2,493,425 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$5,562,755 (+6%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%) 2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%) 2021 \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$5,562,755 (+6%) \$1,322,180 (+17%) \$10,478,312 (+9%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%) \$1,357,613 (+3%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%) 2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%) \$1,533,886 (+13%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%) 2021 \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%) \$2,493,425 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$5,562,755 (+6%) \$1,322,180 (+17%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%) \$1,357,613 (+3%) \$11,637,118 (+11%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%) 2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%) \$1,533,886 (+13%) \$9,611,951 (-17%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%) 2021 \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%) \$2,493,425 (+63%) \$17,609,924 (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$5,562,755 (+6%) \$1,322,180 (+17%) \$10,478,312 (+9%) 2023	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%) \$1,357,613 (+3%) \$11,637,118 (+11%) 2024	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%) 2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%) \$1,533,886 (+13%) \$9,611,951 (-17%) 2025	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$4,704,948 (+11%) \$4,424,433 (+231%) \$4,664,099 (+59%) \$2,493,425 (+63%) \$17,609,924 (+83%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,893,862 (+43%) \$5,092,848 (+15%) \$9,748,822 (+13%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$5,562,755 (+6%) \$1,322,180 (+17%) \$10,478,312 (+9%) 2023 \$2,829,191 (-2%) \$4,997,254 (-2%) \$9,956,636 (+2%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$4,090,212 (+6%) \$4,090,212 (+6%) \$4,090,212 (+6%) \$4,090,212 (+6%) \$2,838,816 (+13%) \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%) \$1,357,613 (+3%) \$11,637,118 (+11%) 2024 \$2,827,373 (-0%) \$5,384,412 (+8%) \$10,379,108 (+4%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%) 2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%) \$1,533,886 (+13%) \$9,611,951 (-17%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$4,704,948 (+11%) \$4,424,433 (+231%) \$4,424,433 (+231%) \$4,424,435 (+63%) \$17,609,924 (+83%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,893,862 (+43%) \$5,092,848 (+15%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$3,841,865 (+10%) \$3,841,865 (+10%) \$3,841,865 (+10%) \$3,841,865 (+10%) \$3,841,865 (+10%) \$5,562,755 (+6%) \$1,322,180 (+17%) \$10,478,312 (+9%) 2023 \$2,829,191 (-2%) \$4,997,254 (-2%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%) \$1,357,613 (+3%) \$11,637,118 (+11%) 2024 \$2,827,373 (-0%) \$5,384,412 (+8%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%) 2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%) \$1,533,886 (+13%) \$9,611,951 (-17%) 2025 \$0 (+0%) \$0 (+0%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$4,704,948 (+11%) \$4,424,433 (+231%) \$4,424,433 (+231%) \$4,424,439 (+59%) \$2,493,425 (+63%) \$17,609,924 (+83%) \$0 (+0%) \$0 (+0%)

MISSOURI RIVER COUNTRY

Gross Lodging Tax Revenue

	198	7	198	8	1989	Ð	199	0	199 ⁻	1
1/1 - 3/31			\$22,997	_	\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393		\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
		_								
	<u>199</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$28,424	(+14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944	(+9%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30	\$55,892	(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
10/1 -12/31	\$37,525	(-4%)	\$44,190	(+18%)	\$45,612	(+3%)	\$49,783	(+9%)	\$47,516	(-5%)
Total:	\$166,785	(+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)
	199	7	1998		1999		2000		2001	
1/1 - 3/31	\$33,424	(+8%)	\$31,451	(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30	\$53,678	(+6%)	\$50,647	(-6%)	\$46,446	(-8%)	\$51,299	(+10%)	\$48,561	(-5%)
7/1 - 9/30	\$72,216	(+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315	(-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:	\$206,633	(+6%)	\$195,802	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
								, <i>,</i> ,		
	200		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$33,145	(-2%)	\$38,934	(+17%)	\$38,880	(-0%)	\$42,676	(+10%)	\$48,544	(+14%)
4/1 - 6/30	\$55,067	(+13%)	\$63,307	(+15%)	\$64,085	(+1%)	\$66,275	(+3%)	\$71,574	(+8%)
7/1 - 9/30	\$73,278	(+7%)	\$80,017	(+9%)	\$85,534	(+7%)	\$92,491	(+8%)	\$91,779	(-1%)
10/1 -12/31	\$54,695	(+8%)	\$60,235	(+10%)	\$63,410	(+5%)	\$69,435	(+10%)	\$70,775	(+2%)
Total:	\$216,185	(+7%)	\$242,493	(+12%)	\$251,908	(+4%)	\$270,876	(+8%)	\$282,672	(+4%)
	2007		2008		2009		2010		2011	
1/1 - 3/31		(+1%)		(+15%)	<u>2009</u> \$62,114	(+10%)		(+3%)		(+28%)
1/1 - 3/31 4/1 - 6/30	<u>2007</u> \$49,064 \$79,807	(+1%) (+12%)	\$56,591	(+15%) (+2%)		(+10%) (+1%)	2010 \$63,770 \$99,657	(+3%) (+21%)	2011 \$81,628 \$108,426	(+28%) (+9%)
	\$49,064			(+15%) (+2%) (+12%)	\$62,114	(+10%) (+1%) (+1%)	\$63,770	. ,	\$81,628	(+28%) (+9%) (+10%)
4/1 - 6/30	\$49,064 \$79,807	(+12%)	\$56,591 \$81,171	(+2%)	\$62,114 \$82,026	(+1%)	\$63,770 \$99,657	(+21%)	\$81,628 \$108,426 \$142,892	(+9%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 <u>201</u>	(+12%) (+1%) (+7%) (+5%) 2	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <u>201</u>	(+2%) (+12%) (+12%) (+10%) <u>3</u>	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <u>2014</u>	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 <u>201</u>	(+21%) (+23%) (+23%) (+23%) (+19%) 5	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <u>2010</u>	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 201 \$101,962	(+12%) (+1%) (+7%) (+5%) <u>2</u> (+25%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <u>201</u> \$182,303	(+2%) (+12%) (+12%) (+10%) <u>3</u> (+79%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157	(+1%) (+1%) (-2%) (+2%) <u>4</u> (-23%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 201 \$134,608	(+21%) (+23%) (+23%) (+19%) <u>5</u> (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <u>2010</u> \$90,399	(+9%) (+10%) (+16%) (+14%) (+14%) <u>6</u> (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 201 \$101,962 \$168,618	(+12%) (+1%) (+7%) (+5%) <u>2</u> (+25%) (+56%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826	(+2%) (+12%) (+12%) (+10%) <u>3</u> (+79%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 4 \$141,157 \$204,469	(+1%) (+1%) (-2%) (+2%) <u>4</u> (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 201 \$134,608 \$181,744	(+21%) (+23%) (+23%) (+19%) <u>5</u> (-5%) (-11%)	\$81,628 \$108,426 \$142,892 <u>\$118,306</u> \$451,252 <u>2010</u> \$90,399 \$134,716	(+9%) (+10%) (+16%) (+14%) (+14%) <u>6</u> (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 201 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) (+5%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) <u>3</u> (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 / \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) <u>5</u> (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 201 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) (+5%) (+56%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) <u>3</u> (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 / \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) <u>5</u> (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) (+14%) 6 (-33%) (-26%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 201 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) (+5%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) <u>3</u> (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 / \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) <u>5</u> (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 201 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) (+55%) (+56%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) <u>3</u> (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 / \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) <u>5</u> (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) (+14%) 6 (-33%) (-26%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$297,498 201 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) (+55%) (+56%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 201 \$134,600 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) (+14%) 6 (-33%) (-26%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 2017	(+12%) (+1%) (+7%) (+5%) (+56%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018	(+2%) (+12%) (+12%) (+10%) <u>3</u> (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019	(+1%) (+1%) (-2%) (+2%) (+2%) (+1%) (+10%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u>	(+21%) (+23%) (+23%) (+19%) <u>5</u> (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021	(+9%) (+10%) (+16%) (+14%) 5 (-33%) (-26%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 2017 \$77,947	(+12%) (+1%) (+7%) (+5%) (+56%) (+56%) (+71%) (+73%) (+60%) (-14%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469 \$224,738 \$832,312 2019 \$82,717	(+1%) (+1%) (-2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+2%) (+12%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 201 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945	(+9%) (+10%) (+16%) (+16%) (+14%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 2017 \$77,947 \$133,170	(+12%) (+1%) (+7%) (+5%) (+56%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726	(+1%) (+1%) (-2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+12%) (+12%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 201 \$134,608 \$134,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394	(+9%) (+10%) (+16%) (+16%) (+14%) (-33%) (-26%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 2017 \$77,947 \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) (+56%) (+56%) (+71%) (+73%) (+60%) (-14%) (-14%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (-2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+12%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 201 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+16%) (+14%) (-33%) (-26%) (-26%) (-21%) (-21%) (-24%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 2017 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) (+56%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-1%) (-11%) (-1%) (-1%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 / \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (-2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+16%) (+14%) (-33%) (-26%) (-26%) (-21%) (-24%) (-24%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$7720,132 2017 \$77,947 \$133,170 \$152,157 \$111,092 \$4774,366 2022	(+12%) (+1%) (+7%) (+5%) (+56%) (+56%) (+71%) (+73%) (+60%) (-14%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 2023	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+14%) (-3%) (-0%) (+14%) (-3%) (+13%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 2024	(+1%) (+1%) (-2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+10%) (+10%) (+10%) (+2%) (+12%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918 \$124,306 \$4227,371 <u>2025</u>	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-18%) (-39%) (-39%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 2026	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-26%) (-19%) (-21%) (-24%) (-24%) (+22%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 2017 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 2022 \$89,302	(+12%) (+1%) (+7%) (+5%) (+56%) (+56%) (+71%) (+71%) (+73%) (+60%) (-14%) (-14%) (-11%) (-11%) (-11%) (-11%) (-8%) (+15%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$128,246 \$128,246 \$126,995 \$488,549 2023 \$92,765	(+2%) (+12%) (+12%) (+12%) (+10%) (+12%) (+79%) (+14%) (-3%) (+14%) (-3%) (+13%) (+13%) (+4%) (+4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$129,866 \$530,239 2024 \$100,398	(+1%) (+1%) (-2%) (+2%) (+2%) (+7%) (+7%) (+10%) (+10%) (+10%) (+2%) (+10%) (+10%) (+11%) (+2%) (+9%) (+8%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 <u>2025</u> \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-39%) (-39%) (-20%) (-4%) (-19%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 2026 \$0	(+9%) (+10%) (+10%) (+16%) (+14%) (-26%) (-26%) (-26%) (-21%) (-24%) (-24%) (+22%) (+22%) (+22%) (+29%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 2017 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 2022 \$89,302 \$159,701	(+12%) (+1%) (+7%) (+5%) (+56%) (+56%) (+71%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%) (+15%) (+9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 2023 \$92,765 \$163,911	(+2%) (+12%) (+12%) (+12%) (+10%) (+12%) (+79%) (+14%) (-3%) (-0%) (+13%) (+3%) (+3%) (+4%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 / \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 2024 \$100,398 \$164,629	(+1%) (+1%) (-2%) (+2%) (+2%) (+7%) (+7%) (+10%) (+10%) (+10%) (+2%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 2025 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-39%) (-39%) (-20%) (-4%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 2026 \$0 \$0 \$0	(+9%) (+10%) (+10%) (+16%) (+14%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+22%) (+22%) (+22%) (+22%) (+29%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 2017 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 2022 \$89,302 \$159,701 \$185,631	(+12%) (+1%) (+7%) (+5%) (+56%) (+56%) (+71%) (+60%) (+60%) (-14%) (-14%) (-11%) (-9%) (-11%) (-9%) (-8%) (+9%) (+7%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$126,995 \$488,549 2023 \$92,765 \$163,911 \$195,237	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-0%) (+14%) (-0%) (+13%) (+5%) (+4%) (+3%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 2024 \$100,398 \$164,629 \$201,273	(+1%) (+1%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+11%) (+2%) (+1%) (+2%) (+3%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 <u>2025</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-31%) (-18%) (-39%) (-39%) (-20%) (-4%) (-4%) (-19%) (+0%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 2026 \$0 \$0 \$0 \$0 \$0	(+9%) (+10%) (+10%) (+16%) (+14%) (-26%) (-26%) (-26%) (-21%) (-24%) (-24%) (+22%) (+22%) (+22%) (+29%) (+29%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 2017 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 2022 \$89,302 \$159,701	(+12%) (+1%) (+7%) (+5%) (+56%) (+56%) (+71%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%) (+15%) (+9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 2023 \$92,765 \$163,911	(+2%) (+12%) (+12%) (+12%) (+10%) (+12%) (+79%) (+14%) (-3%) (-0%) (+13%) (+3%) (+3%) (+4%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 / \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 2024 \$100,398 \$164,629	(+1%) (+1%) (-2%) (+2%) (+2%) (+7%) (+7%) (+10%) (+10%) (+10%) (+2%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 2025 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-39%) (-39%) (-20%) (-4%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 2026 \$0 \$0 \$0	(+9%) (+10%) (+10%) (+16%) (+14%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+22%) (+22%) (+22%) (+22%) (+29%) (+0%) (+0%)

SOUTHEAST MONTANA

Gross Lodging Tax Revenue

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$2,238,837		#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253.897		\$278,631	(+10%)	\$292.437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309.468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
			. , ,				. , ,			
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
	4007		4009		1000		2000		2004	
4/4 0/04	<u>1997</u>	(. 40()	<u>1998</u>		<u>1999</u>	(<u>2000</u>		<u>2001</u>	(
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+7%)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-1%)	\$600,954	(+5%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+6%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+13%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608,649	(+1%)	\$648,558	(+7%)	\$704,545	(+9%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740	(+4%)	\$740,188	(+1%)	\$778,089	(+5%)	\$902,956	(+16%)
10/1 -12/31	\$413,039	(-2%)	\$440,771	(+7%)	\$450,200	(+2%)	\$490,048	(+9%)	\$551,972	(+13%)
Total:	\$2,292,724	(+13%)	\$2,169,317	(-5%)	\$2,213,964	(+2%)	\$2,345,800	(+6%)	\$2,634,716	(+12%)
	•••••••••••••	(*****	+_;:==;=::	(2,2)	+=,=:=,==:	(*=/*)	+_,,	(****	<i>•-</i> , <i>••</i> , <i>•••</i>	(**=,*)
	2007		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$514,741	(+8%)	\$572,888	(+11%)	\$570,591	(-0%)	\$566,618	(-1%)	\$608,704	(+7%)
4/1 - 6/30	\$809,655	(+15%)	\$845,422	(+4%)	\$835,282	(-1%)	\$851,454	(+2%)	\$948,137	(+11%)
7/1 - 9/30	\$1,036,637	(+15%)	\$1,028,191	(-1%)	\$995,927	(-3%)	\$1,109,459	(+11%)	\$1,367,149	(+23%)
				(-1%)				(+14%)		(+22%)
10/1 -12/31	\$621,935	(+13%)	\$615,894	<u> </u>	\$582,669	(-5%)	\$661,517		\$803,828	
10/1 -12/31 Total:		(+13%) (+13%)	\$615,894 \$3,062,394	(+3%)	\$582,669 \$2,984,468	(-5%)	\$661,517 \$3,189,047	(+7%)	\$803,828 \$3,727,818	(+17%)
	\$621,935 \$2,982,968	(+13%)	\$3,062,394	(+3%)	\$2,984,468	<u> </u>	\$3,189,047	(+7%)	\$3,727,818	(+17%)
Total:	\$621,935 \$2,982,968 <u>2012</u>	(+13%)	\$3,062,394 2013	(+3%)	\$2,984,468 2014	(-3%)	\$3,189,047 <u>2015</u>	(+7%)	\$3,727,818 2016	
Total: 1/1 - 3/31	\$621,935 \$2,982,968 2012 \$765,742	(+13%) (+26%)	\$3,062,394 <u>2013</u> \$752,374	(+3%) (-2%)	\$2,984,468 <u>2014</u> \$833,843	(-3%)	\$3,189,047 2015 \$883,663	(+7%)	\$3,727,818 2016 \$772,232	(-13%)
Total: 1/1 - 3/31 4/1 - 6/30	\$621,935 \$2,982,968 2012 \$765,742 \$1,102,260	(+13%) (+26%) (+16%)	\$3,062,394 2013 \$752,374 \$1,143,804	(+3%) (-2%) (+4%)	\$2,984,468 2014 \$833,843 \$1,302,844	(-3%) (+11%) (+14%)	\$3,189,047 2015 \$883,663 \$1,238,747	(+7%) (+6%) (-5%)	\$3,727,818 2016 \$772,232 \$1,263,192	(-13%) (+2%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+13%) (+26%) (+16%) (-1%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+3%) (-2%) (+4%) (-1%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-3%) (+11%) (+14%) (+18%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(+7%) (+6%) (-5%) (+2%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(-13%) (+2%) (-2%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+13%) (+26%) (+16%) (-1%) (+4%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+3%) (-2%) (+4%) (-1%) (-0%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-3%) (+11%) (+14%) (+18%) (+17%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(+7%) (+6%) (-5%) (+2%) (-10%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(-13%) (+2%) (-2%) (-3%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+13%) (+26%) (+16%) (-1%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+3%) (-2%) (+4%) (-1%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-3%) (+11%) (+14%) (+18%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(+7%) (+6%) (-5%) (+2%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(-13%) (+2%) (-2%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+13%) (+26%) (+16%) (-1%) (+4%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+3%) (-2%) (+4%) (-1%) (-0%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-3%) (+11%) (+14%) (+18%) (+17%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(+7%) (+6%) (-5%) (+2%) (-10%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(-13%) (+2%) (-2%) (-3%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+13%) (+26%) (+16%) (-1%) (+4%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+3%) (-2%) (+4%) (-1%) (-0%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-3%) (+11%) (+14%) (+18%) (+17%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(+7%) (+6%) (-5%) (+2%) (-10%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199	(-13%) (+2%) (-2%) (-3%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017	(+13%) (+26%) (+16%) (-1%) (+4%) (+9%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,32,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(+11%) (+14%) (+18%) (+17%) (+15%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020	(+7%) (+6%) (-5%) (+2%) (-10%) (-1%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595	(-13%) (+2%) (-2%) (-3%) (-3%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 <u>2017</u> \$814,083	(+13%) (+26%) (+16%) (-1%) (+1%) (+1%) (+1%) (+1%) (+5%) (+5%) (+6%) (-6%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679	(+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (+0%) (-5%) (+2%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654	(-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+10%) (-4%) (+3%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642	(+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 <u>2017</u> \$814,083 \$1,335,310	(+13%) (+26%) (+16%) (-1%) (+1%) (+4%) (+9%) (+5%) (+6%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,32,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(+7%) (+6%) (-5%) (+2%) (-10%) (-11%) (-18%) (-53%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595	(-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 <u>2017</u> \$814,083 \$1,335,310 \$1,479,298	(+13%) (+26%) (+16%) (-1%) (+1%) (+1%) (+1%) (+1%) (+5%) (+5%) (+6%) (-6%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (+0%) (-5%) (+2%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+10%) (-4%) (+3%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (+0%) (-5%) (+2%) (+13%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+3%) (-3%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 10/1 -12/31 Total:	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023	(+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (+0%) (+1%) (+1%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,222,784 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024	(-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+10%) (+3%) (-3%) (+1%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025	(+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026	(-13%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+149%) (+64%) (+64%) (+63%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 <u>2017</u> \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 <u>2022</u> \$1,041,473	(+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393	(+3%) (-2%) (+4%) (-1%) (-1%) (+0%) (+0%) (+1%) (+1%) (+1%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,110	(+11%) (+14%) (+14%) (+18%) (+17%) (+15%) (+10%) (+3%) (-3%) (+1%) (+5%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0	(+7%) (+6%) (-5%) (-2%) (-10%) (-10%) (-18%) (-53%) (-22%) (-30%) (+0%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0	(-13%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+4%) (+4%) (+64%) (+64%) (+63%) (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,473 \$1,838,118	(+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393 \$1,922,110	(+3%) (+4%) (-1%) (-1%) (-0%) (+0%) (+0%) (+1%) (+1%) (+1%) (+9%) (+5%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,110 \$1,928,780	(+11%) (+14%) (+14%) (+18%) (+17%) (+15%) (+10%) (+3%) (+3%) (+3%) (+1%) (+5%) (+0%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0 \$0	(+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%) (-20%) (-30%) (+0%) (+0%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0 \$0 \$0	(-13%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+4%) (+4%) (+64%) (+52%) (+63%) (+0%) (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,473 \$1,838,118 \$2,035,426	(+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+5%) (+37%) (+27%) (+5%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393 \$1,922,110 \$2,295,051	(+3%) (+4%) (-1%) (-1%) (-0%) (+0%) (+0%) (+1%) (+13%) (+1%) (+1%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,110 \$1,928,780 \$2,189,513	(-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%) (-3%) (+1%) (+5%) (+0%) (-5%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0 \$0 \$0 \$0	(+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-11%) (-18%) (-53%) (-24%) (-22%) (-30%) (+0%) (+0%) (+0%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-13%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+4%) (+4%) (+64%) (+52%) (+63%) (+0%) (+0%) (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,473 \$1,838,118	(+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393 \$1,922,110	(+3%) (+4%) (-1%) (-1%) (-0%) (+0%) (+0%) (+1%) (+1%) (+1%) (+9%) (+5%)	\$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,110 \$1,928,780	(+11%) (+14%) (+14%) (+18%) (+17%) (+15%) (+10%) (+3%) (+3%) (+3%) (+1%) (+5%) (+0%)	\$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0 \$0	(+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%) (-20%) (-30%) (+0%) (+0%)	\$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0 \$0 \$0	(-13%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+4%) (+4%) (+64%) (+52%) (+63%) (+0%) (+0%)

SOUTHWEST MONTANA

Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$116,002	\$131. <u>554</u> (+13%)	\$133,440 (+1%)	\$151,575 (+14%)
4/1 - 6/30		\$179,247	\$204,764 (+14%)	\$224,672 (+10%)	\$236,761 (+5%)
7/1 - 9/30	\$250,194	\$275,829 (+10%)	\$299,260 (+8%)	\$335,113 (+12%)	\$373,487 (+11%)
10/1 -12/31	\$124,965	\$136,448 (+9%)	\$143,415 (+5%)	\$150,329 (+5%)	\$174,865 (+16%)
Total:	\$375,159	\$707,526 (+10%)	\$778,994 (+10%)	\$843,554 (+8%)	\$936,688 (+11%)
	4000	1000		1005	(000
4/4 0/04	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$171,146 (+13%)		\$178,880 (+1%) \$202,740 (+7%)	\$193,870 (+8%)	\$184,346 (-5%)
4/1 - 6/30	\$263,209 (+11%)		\$303,746 (+7%) \$450,864 (+2%)	\$308,737 (+2%) \$474,544 (+2%)	\$297,989 (-3%) \$454,260 (-5%)
7/1 - 9/30 10/1 -12/31	\$415,092 (+11%) \$185,906 (+6%)		\$459,864 (+3%) \$208,792 (+7%)	\$474,511 (+3%) \$198,161 (-5%)	\$451,360 (-5%) \$214,837 (+8%)
Total:	\$1,035,353 (+11%)	\$1,104,202 (+7%)	\$1,151,282 (+4%)	\$1,175,278 (+2%)	\$1,148,533 (-2%)
Total.	φ1,000,000 (11170)	ψ (1770)	ψ1,101,202 (1470)	ψ1,170,270 (1270)	ψ1,140,000 (270)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$200,830 (+9%)		\$226,400 (+6%)	\$227,811 (+1%)	\$235,119 (+3%)
4/1 - 6/30	\$324,646 (+9%)		\$342,358 (+2%)	\$374,545 (+9%)	\$373,898 (-0%)
7/1 - 9/30	\$520,296 (+15%)		\$550,315 (+3%)	\$575,449 (+5%)	\$561,751 (-2%)
10/1 -12/31	\$248,154 (+16%)		\$236,540 (-0%)	\$252,798 (+7%)	\$250,721 (-1%)
Total:	\$1,293,925 (+13%)	\$1,322,744 (+2%)	\$1,355,613 (+2%)	\$1,430,604 (+6%)	\$1,421,489 (-1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$233,891 (-1%)		\$262,128 (+6%)	\$297,040 (+13%)	\$317,519 (+7%)
4/1 - 6/30	\$407,665 (+9%)		\$437,153 (+8%)	\$468,958 (+7%)	\$524,806 (+12%)
7/1 - 9/30	\$608,361 (+8%)		\$668,984 (+5%)	\$707,149 (+6%)	\$765,971 (+8%)
10/1 -12/31	\$260,233 (+4%)		\$308,265 (+12%)	\$318,728 (+3%)	\$373,294 (+17%)
Total:	\$1,510,151 (+6%)		\$1,676,529 (+7%)	\$1,791,874 (+7%)	\$1,981,590 (+11%)
			2000	2040	
1/1 2/21	\$260 624 (1149/)	<u>2008</u> \$267,126 (+2%)	\$262 274 (1%)	<u>2010</u> (5%)	<u>2011</u> \$201.221 (1149/)
1/1 - 3/31 4/1 - 6/30	\$360, 624 (+14%)	\$367,126 (+2%)	\$363,374 (-1%)	\$343,816 (-5%)	\$391,221 (+14%)
4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%)	\$367,126 (+2%) \$581,710 (+1%)	\$363,374 (-1%) \$547,630 (-6%)	\$343, <mark>816</mark> (-5%) \$581,879 (+6%)	\$391,221 (+14%) \$561,462 (-4%)
4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%)
4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%)	\$367,126 (+2%) \$581,710 (+1%)	\$363,374 (-1%) \$547,630 (-6%)	\$343, <mark>816</mark> (-5%) \$581,879 (+6%)	\$391,221 (+14%) \$561,462 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) <u>2012</u>	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) <u>2013</u>	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) <u>2014</u>	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) <u>2015</u>	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) <u>2012</u> \$406,336 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) <u>2013</u> \$426,045 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) <u>2014</u> \$425,958 (-0%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) <u>2015</u> \$469,909 (+10%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) <u>2016</u> \$483,495 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) <u>2012</u> \$406,336 (+4%) \$648,257 (+15%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) <u>2014</u> \$425,958 (-0%) \$730,287 (+15%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) <u>2012</u> \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) <u>2016</u> \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) <u>2012</u> \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) <u>2016</u> \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) <u>2018</u>	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$483,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) <u>2016</u> \$483,495 (+3%) \$483,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) <u>2021</u> \$579,556 (+18%) \$1,268,949 (+189%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$483,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$1,309,572 (+3%) \$636,496 (+11%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$1,309,572 (+3%) \$636,496 (+11%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$483,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+18%) \$1,962,431 (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,268,949 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$3,237,687 (+5%) 2022	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2018 \$519,703 (+2%) \$42,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,024 (+21%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$3,237,687 (+5%) 2022 \$894,195 (+54%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) \$1,079,024 (+21%) \$1,659,066 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$978,119 (-9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) \$2,469,059 (+5%) \$1,269,506 (+5%) \$1,269,506 (+7%) \$3,237,687 (+5%) 2022 \$894,195 (+54%) \$1,578,375 (+24%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$3407,863 (+5%) \$636,496 (+11%) \$3,407,863 (+5%) \$1,079,024 (+21%) \$1,659,066 (+5%) \$2,208,394 (-5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$978,119 (-9%) \$1,678,079 (+1%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+18%) \$1,268,949 (+18%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) \$2,469,059 (+8%) \$1,269,506 (+5%) \$1,269,506 (+7%) \$3,237,687 (+5%) \$3,237,687 (+24%) \$1,578,375 (+24%) \$2,318,948 (+18%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (-0%) \$2,468,497 (+2%) \$437,620 (+3%) \$437,620 (+3%) \$437,620 (+11%) \$3,407,863 (+5%) \$1,079,024 (+21%) \$1,659,066 (+5%) \$2,208,394 (-5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$978,119 (-9%) \$1,678,079 (+1%) \$2,357,904 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+18%) \$1,268,949 (+18%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

YELLOWSTONE COUNTRY Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987		1988	1989		1990		1991	
1/1 - 3/31			\$210,588		⊦ 14%)	\$291,756	(+21%)	\$359,792	(+23%)
4/1 - 6/30			\$201,677	, , ,	+13%)	\$267,808	(+18%)	\$301,605	(+13%)
7/1 - 9/30	\$381,776		\$409,919 (+7%)		+13%)	\$562,880	(+22%)	\$657,424	(+17%)
10/1 -12/31	\$123,067		\$139,000 (+13%)		+23%)	\$174,767	(+2%)	\$207,649	(+19%)
Total:	\$504,843		\$961,185 (+9%)		+14%)	\$1,297,212	(+18%)	\$1,526,469	(+18%)
				· · · · · ·	,	· · ·		· · ·	<u>/_</u>
	<u>1992</u>		<u>1993</u>	<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$419,398	(+17%)	\$465,587 (+11%)	\$492,770 ((+6%)	\$533,526	(+8%)	\$625,985	(+17%)
4/1 - 6/30	\$360,406	(+19%)	\$381,234 (+6%)	\$420,232 (+	⊦ 10%)	\$485,955	(+16%)	\$496,771	(+2%)
7/1 - 9/30	\$762,989	(+16%)	\$880,860 (+15%)		(+8%)	\$1,091,942	(+14%)	\$1,155,781	(+6%)
10/1 -12/31	\$237,965	(+15%)	\$265,611 (+12%)		+11%)	\$330,890	(+12%)	\$321,024	(-3%)
Total:	\$1,780,758	(+17%)	\$1,993,292 (+12%)	\$2,164,564 ((+9%)	\$2,442,313	(+13%)	\$2,599,561	(+6%)
	1997		1998	1999		2000		2001	
1/1 - 3/31	\$676,793	(100/)	\$659,355 (-3%)		⊦ 11%)	\$841,714	(1150/)	\$895,698	(+6%)
4/1 - 6/30	\$676,793 \$514,735	(+8%) (+4%)	\$551,687 (+7%)		+⊺1%) ⊦13%)	\$641,714 \$641,238	(+15%) (+3%)	\$632,012	(+6%) (-1%)
7/1 - 9/30	\$1,242,279	(+4%) (+7%)	\$1,302,058 (+5%)		(+8%)	\$041,230 \$1,343,479	(+3%) (-5%)	\$1,385,400	(+3%)
10/1 -12/31	\$341,235	(+7%)	\$381,829 (+12%)		(+0 <i>%</i>) (+1%)	\$409,727	(+6%)	\$434,023	(+3%)
Total:	\$2,775,042	(+078)	\$2,894,929 (+4%)		(+1%) (+9%)	\$3,236,158	(+3%)	\$3,347,132	(+3%)
Total.	ψ2,110,042	(1770)	φ2,004,020 (1470)	φ0,100,400	(1370)	φ0,200,100	(1070)	ψ0,047,10Z	(1070)
	<u>2002</u>		<u>2003</u>	<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$944,731	(+5%)	\$910,004 (-4%)	\$908,908	(-0%)	\$977,090	(+8%)	\$1,079,662	(+10%)
4/1 - 6/30	\$712,779	(+13%)	\$695,170 (-2%)	\$805,554 (+	+16%)	\$887,626	(+10%)	\$943,944	(+6%)
7/1 - 9/30	\$1,482,876	(+7%)	\$1,597,488 (+8%)	\$1,653,968 ((+4%)	\$1,880,810	(+14%)	\$2,080,830	(+11%)
10/1 -12/31	\$435,914	(+0%)	\$483,707 (+11%)	\$507,130 ((+5%)	\$605,849	(+19%)	\$673,542	(+11%)
Total:	\$3,576,300	(+7%)	\$3,686,369 (+3%)	\$3,875,561	(+5%)	\$4,351,376	(+12%)	\$4,777,979	(+10%)
	0007					0040		0044	
4/4 0/04	£1 107 120	(.00/)	<u>2008</u>	<u>2009</u>	220()	2010	(70/)	<u>2011</u>	(. 170/)
1/1 - 3/31	\$1,167,130	(+8%)	\$1,252,443 (+7%)	\$978 <mark>,872</mark> (-	-22%)	\$907,557	(-7%)	\$1,058,232	(+17%)
4/1 - 6/30	\$1,167, <mark>130</mark> \$1,140,741	(+21%)	\$1,252,443 (+7%) \$1,162,176 (+2%)	\$978,872 (- \$1,051,034 (-	-10%)	\$907,557 \$1,181,076	(+12%)	\$1,058, <mark>232</mark> \$1,244,795	(+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167, <mark>130</mark> \$1,140,741 \$2,332,262	(+21%) (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%)	\$978,872 (- \$1,051,034 (- \$2,266,985	-10%) (-3%)	\$907,557 \$1,181,076 \$2,642,276	(+12%) (+17%)	\$1,058, <mark>232</mark> \$1,244,795 \$2,716,759	(+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375	(+21%) (+12%) (+5%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147	-10%) (-3%) (-1%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016	(+12%) (+17%) (+13%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819	(+5%) (+3%) <u>(+5%)</u>
4/1 - 6/30 7/1 - 9/30	\$1,167, <mark>130</mark> \$1,140,741 \$2,332,262	(+21%) (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%)	\$978,872 (- \$1,051,034 (- \$2,266,985	-10%) (-3%)	\$907,557 \$1,181,076 \$2,642,276	(+12%) (+17%)	\$1,058, <mark>232</mark> \$1,244,795 \$2,716,759	(+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375	(+21%) (+12%) (+5%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147	-10%) (-3%) (-1%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016	(+12%) (+17%) (+13%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819	(+5%) (+3%) <u>(+5%)</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508	(+21%) (+12%) (+5%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 <u>2014</u>	-10%) (-3%) (-1%) (-8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925	(+12%) (+17%) (+13%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604	(+5%) (+3%) <u>(+5%)</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 <u>2012</u>	(+21%) (+12%) (+5%) (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <u>2013</u>	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 <u>2014</u> \$1,418,555 (+	-10%) (-3%) (-1%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 <u>2015</u>	(+12%) (+17%) (+13%) (+10%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 <u>2016</u>	(+5%) (+3%) (+5%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 <u>2012</u> \$1,124,042	(+21%) (+12%) (+5%) (+12%) (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <u>2013</u> \$1,269,928 (+13%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+	-10%) (-3%) (-1%) (-8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 <u>2015</u> \$1,632,169	(+12%) (+17%) (+13%) (+10%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676	(+5%) (+3%) (+5%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 <u>2012</u> \$1,124,042 \$1,404,944	(+21%) (+12%) (+5%) (+12%) (+6%) (+6%) (+13%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+	-10%) (-3%) (-1%) (-8%) +12%) ⊦19%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348	(+21%) (+12%) (+5%) (+12%) (+12%) (+6%) (+13%) (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+	-10%) (-3%) (-1%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-10%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647	(+21%) (+12%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+14%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (-	-10%) (-3%) (-1%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (-3%) (-1%) (-3%) (-3%) (-3%) (-3%) (-3%) (-1%) (\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+11%) (+11%) (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (- 2019	-10%) (-3%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 <u>2012</u> \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 <u>2017</u> \$1,980,177	(+21%) (+12%) (+5%) (+12%) (+12%) (+13%) (+13%) (+11%) (+11%) (+11%) (+10%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (- 2019 \$2,923,191 (+	-10%) (-3%) (-1%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-8%) (-1%) (-1%) (-8%) (-1%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%) (+15%) (-2%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+12%) (+6%) (+11%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 <u>2012</u> \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 <u>2017</u> \$1,980,177 \$2,656,034	(+21%) (+12%) (+5%) (+12%) (+12%) (+13%) (+13%) (+11%) (+14%) (+11%) (+10%) (+7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (- 2019 \$2,923,191 (+ \$3,295,125 (+	-10%) (-3%) (-3%) (-1%) (-8%) +12%) +19%) +19%) +23%) +23%) +26%) +13%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (+21%) (-2%) (-62%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+12%) (+6%) (+11%) (+30%) (+293%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 <u>2012</u> \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 <u>2017</u> \$1,980,177 \$2,656,034 \$4,978,163	(+21%) (+12%) (+5%) (+12%) (+12%) (+13%) (+13%) (+11%) (+14%) (+11%) (+10%) (+7%) (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (- 2019 \$2,923,191 (+ \$3,295,125 (+ \$5,543,163 (+	-10%) (-3%) (-1%) (-8%) (-8%) (-8%) (-8%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (-1%) (-1%) (-1%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-8	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+12%) (+12%) (+21%) (+21%) (+21%) (-2%) (-62%) (-62%) (-4%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+11%) (+11%) (+14%) (+11%) (+10%) (+7%) (+6%) (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$33,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (- 2019 \$2,923,191 (+ \$3,295,125 (+ \$5,543,163 (- \$1,805,184 (-))	-10%) (-3%) (-1%) (-8%) (-8%) (-8%) (+12%) +12%) +12%) +12%) +23%) (+23%) (+26%) +13%) (+5%) (+8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (+15%) (-2%) (-62%) (-62%) (-4%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 <u>2012</u> \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 <u>2017</u> \$1,980,177 \$2,656,034 \$4,978,163	(+21%) (+12%) (+5%) (+12%) (+12%) (+13%) (+13%) (+11%) (+14%) (+11%) (+10%) (+7%) (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (- 2019 \$2,923,191 (+ \$3,295,125 (+ \$5,543,163 (- \$1,805,184 (-))	-10%) (-3%) (-1%) (-8%) (-8%) (-8%) (-8%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (-1%) (-1%) (-1%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-8	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+12%) (+21%) (+21%) (+21%) (+21%) (-2%) (-62%) (-62%) (-4%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+11%) (+11%) (+14%) (+11%) (+10%) (+7%) (+6%) (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$33,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (- 2019 \$2,923,191 (+ \$3,295,125 (+ \$5,543,163 (\$1,805,184 (+	-10%) (-3%) (-1%) (-8%) (-8%) (-8%) (+12%) +12%) +12%) +12%) +23%) (+23%) (+26%) +13%) (+5%) (+8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (+15%) (-2%) (-62%) (-62%) (-4%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 2022	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+13%) (+11%) (+11%) (+11%) (+11%) (+10%) (+7%) (+6%) (+6%) (+7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$2,922,522 (+17%) \$2,922,532 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%) 2023	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (- 2019 \$2,923,191 (+ \$3,295,125 (+ \$5,543,163 (+ \$1,805,184 (- \$13,566,663 (+ 2024	-10%) (-3%) (-3%) (-1%) (-8%) +12%) +19%) +19%) +10%) +23%) +10%) +26%) +13%) (+5%) (+8%) +11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 <u>2020</u> \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 <u>2025</u>	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+17%) (+12%) (+12%) (+12%) (+12%) (+12%) (+15%) (-2%) (-62%) (-4%) (+17%) (-15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297 2026	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+6%) (+11%) (+293%) (+54%) (+52%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 2022 \$6,209,846	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+11%) (+11%) (+11%) (+11%) (+12%) (+12%) (+2%) (+2%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+12%	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$2,922,522 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%) 2023 \$6,236,259 (+0%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (- 2019 \$2,923,191 (+ \$3,295,125 (+ \$5,543,163 (+ \$13,566,663 (+ 2024 \$6,059,087	-10%) (-3%) (-3%) (-1%) (-8%) +12%) +19%) +10%) +10%) +23%) +10%) +10%) +26%) +14%) +14%) +13%) (+5%) (+5%) (+8%) +11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 2025 \$0	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+17%) (+12%) (+12%) (+12%) (+12%) (+15%) (-2%) (-2%) (-2%) (-2%) (-2%) (-4%) (-4%) (+17%) (+17%) (+17%) (+17%) (+17%) (+13%) (+17%) (+13%) (+10%) (+13%) (+10%) (+13%) (+12%) (+15%) (+	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297 2026 \$0	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+12%) (+6%) (+11%) (+293%) (+52%) (+52%) (+73%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 2022 \$6,209,846 \$4,734,781	(+21%) (+12%) (+5%) (+12%) (+12%) (+13%) (+13%) (+13%) (+13%) (+11%) (+11%) (+11%) (+11%) (+10%) (+7%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%) 2023 \$6,236,259 (+0%) \$5,546,682 (+17%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (- 2019 \$2,923,191 (+ \$3,295,125 (+ \$5,543,163 (- \$1,805,184 (- \$13,566,663 (+ 2024 \$6,059,087 \$5,875,422 (-	-10%) (-3%) (-3%) (-1%) (-8%) +12%) +19%) +19%) +23%) +10%) +23%) +10%) +23%) +14%) +13%) (+5%) (-3%) (+6%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 2025 \$0 \$0 \$0 \$0	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+17%) (+12%) (+12%) (+12%) (+12%) (+15%) (-2%) (-2%) (-62%) (-62%) (-4%) (+17%) (-15%) (+17%) (+17%) (+17%) (+17%) (+17%) (+12%) (+12%) (+17%) (+12%) (+10%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297 2026 \$0 \$0 \$0	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+12%) (+6%) (+11%) (+293%) (+52%) (+52%) (+52%) (+73%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 2022 \$6,209,846 \$4,734,781 \$7,627,052	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+13%) (+11%) (+11%) (+11%) (+10%) (+10%) (+10%) (+10%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+2%) (+11%) (+12%) (+12%) (+2%	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$33,409,219 (+14%) \$33,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%) 2023 \$6,236,259 (+0%) \$5,546,682 (+17%) \$9,359,286 (+23%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (- 2019 \$2,923,191 (+ \$3,295,125 (+ \$5,543,163 (- \$1,805,184 (- \$13,566,663 (+ 2024 \$6,059,087 \$5,875,422 (- \$9,884,841 (-)	-10%) (-3%) (-3%) (-1%) (-8%) +12%) +19%) +10%) +10%) +23%) +10%) +10%) +26%) +14%) +14%) +13%) (+5%) (+5%) (+8%) +11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 2025 \$0	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+17%) (+12%) (+12%) (+12%) (+12%) (+15%) (-2%) (-2%) (-2%) (-2%) (-2%) (-4%) (-4%) (+17%) (+17%) (+17%) (+17%) (+17%) (+13%) (+17%) (+13%) (+10%) (+13%) (+10%) (+13%) (+12%) (+15%) (+	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+12%) (+6%) (+11%) (+293%) (+54%) (+52%) (+73%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 2022 \$6,209,846 \$4,734,781	(+21%) (+12%) (+5%) (+12%) (+12%) (+13%) (+13%) (+13%) (+13%) (+11%) (+11%) (+11%) (+11%) (+10%) (+7%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$33,409,219 (+14%) \$33,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%) 2023 \$6,236,259 (+0%) \$5,546,682 (+17%) \$9,359,286 (+23%)	\$978,872 (- \$1,051,034 (- \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 (+ \$1,872,436 (+ \$3,759,356 (+ \$1,035,138 (+ \$8,085,485 (- 2019 \$2,923,191 (+ \$3,295,125 (+ \$5,543,163 (- \$1,305,184 (- \$1,3566,663 (+ 2024 \$6,059,087 \$5,875,422 (- \$9,884,841 (- \$0 (-	-10%) (-3%) (-3%) (-1%) (-8%) +12%) +19%) +19%) +23%) +23%) +23%) +14%) +26%) +13%) (+5%) (+5%) (+8%) (-3%) (+6%) (+6%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 2025 \$0 \$0 \$0 \$0 \$0	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+17%) (+12%) (+12%) (+15%) (-2%) (-2%) (-62%) (-4%) (-4%) (+17%) (-15%) (+0%) (+0%) (+0%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297 2026 \$0 \$0 \$0	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+12%) (+6%) (+11%) (+293%) (+52%) (+52%) (+52%) (+73%) (+0%) (+0%)

CITY OF ANACONDA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$ <u>0</u>	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$6,664 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$8,708 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$15,508 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$5,116 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$35,996 (+0%)	\$0 (+0%)	\$0 (+0%)
	2012	2013	2014	2015	2016
1/1 - 3/31	\$6,627 (+0%)	\$6,845 (+3%)	\$8,549 (+25%)	\$10.057 (+18%)	\$10,916 (+9%)
4/1 - 6/30	\$7,850 (+0%)	\$8,837 (+13%)	\$11,819 (+34%)	\$11,124 (-6%)	\$12,130 (+9%)
7/1 - 9/30	\$15,841 (+0%)	\$18,432 (+16%)	\$21,216 (+15%)	\$23,504 (+11%)	\$20,862 (-11%)
10/1 -12/31	\$6,201 (+0%)	\$7,311 (+18%)	\$9,549 (+31%)	\$10,152 (+6%)	\$11,795 (+16%)
Total:	\$36,519 (+0%)	\$41,425 (+13%)	\$51,133 (+23%)	\$54,837 (+7%)	\$55,704 (+2%)
	2017	2018	2019	2020	2021
1/1 - 3/31	\$12,259 (+12%)	\$11,949 (-3%)	\$12,361 (+3%)	\$12,531 (+1%)	\$21,454 (+71%)
4/1 - 6/30	\$13,942 (+15%)	\$13,359 (-4%)	\$13,189 (-1%)	\$10,535 (-20%)	\$24,138 (+129%)
7/1 - 9/30	\$26,817 (+29%)	\$25,061 (-7%)	\$25,501 (+2%)	\$29,413 (+15%)	\$62,607 (+113%)
10/1 -12/31	\$10,943 (-7%)	\$11,408 (+4%)	\$12,454 (+9%)	\$14,451 (+16%)	\$31,314 (+117%)
Total:	\$63,962 (+15%)	\$61,777 (-3%)	\$63,506 (+3%)	\$66,929 (+5%)	\$139,513 (+108%)
	2022	2023	2024	2025	2026
1/1 - 3/31	\$38,283 (+78%)	\$40,970 (+7%)	\$40,087 (-2%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$49,771 (+106%)	\$53,870 (+8%)	\$56,802 (+5%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$86,595 (+38%)	\$85,079 (-2%)	\$97,446 (+15%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31					
Total:	\$36,976 (+18%) \$211,625 (+52%)	\$40,060 (+8%) \$219,979 (+4%)	<u>\$0 (+0%)</u> \$194,336 (+8%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)

CITY OF BELGRADE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affe	cted by rate increases, delinquencies
and other factors. They should not be considered an equal correlation of increase or dec	rease in the number of travelers.
The total collections are not representative of the amount of funding received I	by Regions or CVB's.

	1987		198	8	198	,	199	0	199	1
1/1 - 3/31			\$0	<u> </u>		(+0%)		<u>-</u> (+0%)		(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	2	199	4	199	5	199	6
1/1 - 3/31		+0%)		<u></u>		<u>*</u> (+0%)		<u></u>	<u>133</u> \$0	<u>o</u> (+0%)
4/1 - 6/30		+0%) +0%)		(+0%)		(+0%)		(+0%)	\$0 \$0	(+0%)
7/1 - 9/30		+0%)		(+0%)		(+0%)		(+0%)	\$0 \$0	(+0%)
10/1 -12/31	** (+0%)		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
Total:		+0%)		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		199	0	199	.	200	•	200	4
1/1 - 3/31	<u>1997</u> \$0	(+0%)	<u>199</u> \$0	<u>e</u> (+0%)	<u>199</u> \$0	<u>,</u> (+0%)	<u>200</u> \$0	<u>u</u> (+0%)	<u>200</u> \$0	(+0%)
4/1 - 6/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
								-		•
1/1 - 3/31	<u>2002</u>	(+0%)	2003		£10.710		£15 010		<u>200</u> 17 دون	
4/1 - 6/30	\$0 \$0	(+0%) (+0%)	\$12,254 \$15,107	(+0%) (+0%)	\$12,712 \$17,806	(+4%) (+18%)	\$15,210 \$20,533	(+20%) (+15%)	\$17,689 \$23,155	(+16%) (+13%)
7/1 - 9/30	\$0 \$0	(+0%)	\$24,517	(+0%)	\$27,588	(+13%)	\$30,390	(+10%)	\$35,536	(+17%)
10/1 -12/31	\$0	(+0%)	\$11,695	(+0%)	\$12,439	(+6%)	\$16,868	(+36%)	\$17,367	(+3%)
Total:	\$0	(+0%)	\$63,573	(+0%)	\$70,544	(+11%)	\$83,001	(+18%)	\$93,747	(+13%)
	<u>2007</u>		200	-	<u>200</u>	-	<u>201</u>	-	<u>201</u>	
1/1 - 3/31	\$18,811	(+6%)	\$17,961	(-5%)	\$21,303	(+19%)	\$19,568	(-8%)	\$19,286	(-1%)
4/1 - 6/30	\$18,8 <mark>11</mark> \$25,096	(+8%)	\$17,9 <mark>61</mark> \$24,547	(-5%) (-2%)	\$21,303 \$30,287	(+19%) (+23%)	\$19,568 \$30,145	(-8%) (-0%)	\$19,286 \$27,660	(-1%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,8 <mark>11</mark> \$25,096 \$40,479 ((+8%) (+14%)	\$17,9 <mark>61</mark> \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,5 <mark>68</mark> \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 (\$18,563	(+8%) (+14%) (+7%)	\$17,961 \$24,547 \$49,037 \$22,788	(-5%) (-2%) (+21%) (+23%)	\$21,303 \$30,287 \$50,535 \$21,884	(+19%) (+23%) (+3%) (-4%)	\$19,568 \$30,145 \$54,026 \$23,998	(-8%) (-0%) (+7%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994	(-1%) (-8%) (-5%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 (\$18,563	(+8%) (+14%)	\$17,9 <mark>61</mark> \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,5 <mark>68</mark> \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 (\$18,563	(+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (2012 \$20,747	(+8%) (+14%) (+7%) (+10%) (+8%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <u>201</u> : \$23,687	(-5%) (-2%) (+21%) (+23%) (+11%) <u>3</u> (+14%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 <u>201</u> 4 \$34,310	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516	(-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (<u>2012</u> \$20,747 \$33,804 ((+8%) (+14%) (+7%) (+10%) (+8%) (+8%) (+22%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119	(-5%) (-2%) (+21%) (+23%) (+11%) <u>3</u> (+14%) (+16%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 <u>201</u> 4 \$34,310 \$62,704	(+19%) (+23%) (+3%) (-4%) (+8%) <u>4</u> (+45%) (+60%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172	(-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%) (+14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682	<u>(-1%)</u> (-8%) (-5%) (-8%) (-6%) (+14%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (2012 \$20,747 \$33,804 (\$56,167	(+8%) (+14%) (+7%) (+10%) (+10%) (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716	- (-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777	<u>(-1%)</u> (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (2012 \$20,747 \$33,804 (\$56,167 \$23,395	(+8%) (+14%) (+7%) (+10%) (+10%) (+22%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) <u>3</u> (+14%) (+16%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928	- (-1%) (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (2012 \$20,747 \$33,804 (\$56,167 \$23,395	(+8%) (+14%) (+7%) (+10%) (+10%) (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716	- (-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777	<u>(-1%)</u> (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (\$20,747 \$33,804 (\$56,167 \$23,395 \$134,112 ((+8%) (+14%) (+7%) (+10%) (+10%) (+22%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) <u>3</u> (+14%) (+16%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	- (-1%) (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (\$20,747 \$33,804 (\$56,167 \$23,395 \$134,112 (2017	(+8%) (+14%) (+7%) (+10%) (+10%) (+22%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) <u>3</u> (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+45%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928	- (-1%) (-8%) (-5%) (-8%) (-6%) (+6%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (\$20,747 \$33,804 (\$56,167 \$23,395 \$134,112 (<u>2017</u>	(+8%) (+14%) (+7%) (+10%) (+10%) (+22%) (+22%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$33,119 \$67,377 \$36,710 \$166,893 2018	(-5%) (-2%) (+21%) (+23%) (+11%) <u>3</u> (+14%) (+16%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+23%) (+3%) (+4%) (+4%) (+45%) (+60%) (+55%) (+23%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 2011 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021	- (-1%) (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (2012 \$20,747 \$33,804 (\$56,167 \$23,395 \$134,112 (2017 \$50,898 ((+8%) (+14%) (+7%) (+10%) (+10%) (+22%) (+9%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408	(-5%) (-2%) (+21%) (+23%) (+11%) <u>3</u> (+14%) (+16%) (+20%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391	(+19%) (+23%) (+23%) (+3%) (+4%) (+4%) (+45%) (+60%) (+55%) (+23%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599	(-8%) (-0%) (+7%) (+10%) (+3%) (+3%) (+12%) (+14%) (+7%) (+11%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508	- (-1%) (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (2012 \$20,747 \$33,804 (\$56,167 \$23,395 \$134,112 (2017 \$50,898 (\$78,888 \$114,195 \$53,905	(+8%) (+14%) (+7%) (+10%) (+22%) (+22%) (+6%) (+11%) (+16%) (+16%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873	- (-5%) (-2%) (+21%) (+11%) (+11%) (+16%) (+16%) (+57%) (+57%) (+1%) (+1%) (-1%) (+5%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (+4%) (+45%) (+55%) (+55%) (+23%) (+17%) (+17%) (+13%) (+13%) (+28%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,776 \$112,776 \$111,776 \$112,776 \$111,776 \$111,776 \$112,776 \$11	- (-8%) (-0%) (+7%) (+10%) (+10%) (+12%) (+1	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945	- (-1%) (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (\$20,747 \$33,804 (\$56,167 \$23,395 \$134,112 (2017 \$50,898 (\$78,888 \$114,195	(+8%) (+14%) (+7%) (+10%) (+22%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+12%) (+11%) <u>3</u> (+14%) (+16%) (+16%) (+20%) (+5%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 <u>2019</u> \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (+3%) (+45%) (+60%) (+55%) (+55%) (+23%) (+48%) (+17%) (+13%) (+3%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$271,692 \$42,652 \$42,652 \$122,231	(-0%) (+0%) (+10%) (+10%) (+12%) (+12%) (+14%) (+7%) (+14%) (+7%) (+11%) (+10%) (+7%) (-52%) (-6%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055	- (-1%) (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+232%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (\$20,747 \$33,804 (\$56,167 \$23,395 \$134,112 (2017 \$50,898 (\$78,888 \$114,195 \$53,905 \$297,885	(+8%) (+14%) (+7%) (+10%) (+22%) (+22%) (+6%) (+11%) (+16%) (+16%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 2011 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	- (-5%) (-2%) (+21%) (+11%) (+11%) (+16%) (+16%) (+57%) (+57%) (+1%) (+1%) (-1%) (+5%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (+4%) (+45%) (+55%) (+55%) (+23%) (+17%) (+17%) (+13%) (+13%) (+28%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$271,692 \$242,652 \$122,231 \$68,890 \$298,372	- (-8%) (-0%) (+7%) (+10%) (+10%) (+12%) (+1	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945 \$558,011	- (-1%) (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+39%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (\$20,747 \$33,804 (\$56,167 \$23,395 \$134,112 (2017 \$50,898 (\$78,888 \$114,195 \$53,905 \$297,885 2022	(+8%) (+14%) (+7%) (+10%) (+22%) (+22%) (+9%) (+6%) (+16%) (+16%) (+16%) (+2%) (+2%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+12%) (+11%) (+11%) (+16%) (+16%) (+16%) (+20%) (+27%) (+1%) (-1%) (-1%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+23%) (+3%) (+45%) (+60%) (+55%) (+55%) (+23%) (+12%) (+17%) (+13%) (+13%) (+3%) (+28%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$127,736 \$111,716 \$50,289 \$271,692 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372 2025	(-8%) (-0%) (+7%) (+10%) (+10%) (+12%) (+14%) (+7%) (+14%) (+7%) (+11%) (+10%) (+10%) (-52%) (-6%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$290,055 \$120,945 \$558,011 2026	- (-1%) (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+232%) (+69%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (2012 \$20,747 \$33,804 (\$56,167 \$23,395 \$134,112 (2017 \$50,898 (\$78,888 \$114,195 \$53,905 \$297,885 2022 \$149,108 ((+8%) (+14%) (+7%) (+10%) (+22%) (+22%) (+6%) (+11%) (+16%) (+16%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 2023	- (-5%) (-2%) (+21%) (+11%) (+11%) (+16%) (+16%) (+57%) (+57%) (+1%) (+1%) (-1%) (+5%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 <u>2019</u> \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024	(+19%) (+23%) (+3%) (-4%) (+4%) (+45%) (+55%) (+55%) (+23%) (+17%) (+17%) (+13%) (+13%) (+28%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$271,692 \$242,652 \$122,231 \$68,890 \$298,372	- (-8%) (-0%) (+7%) (+10%) (+10%) (+12%) (+1	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945 \$558,011	- (-1%) (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+39%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (2012 \$20,747 \$33,804 (\$56,167 \$23,395 \$134,112 (2017 \$50,898 (\$78,888 \$114,195 \$53,905 \$297,885 2022 \$149,108 ((+8%) (+14%) (+7%) (+10%) (+22%) (+9%) (+2%) (+16%) (+16%) (+4%) (+2%) (+2%) (+6%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 2023 \$122,849	- (-5%) (-2%) (+21%) (+12%) (+11%) 3 (+16%) (+16%) (+16%) (+20%) (+20%) (+20%) (+20%) (+2%) (+1%) (-1%%) (-25%) (-15%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024 \$120,761	(+19%) (+23%) (+3%) (-4%) (+48%) (+8%) (+55%) (+23%) (+17%) (+13%) (+13%) (+13%) (+22%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372 2025 \$0	- (-8%) (-0%) (+7%) (+10%) (+10%) (+12%) (+1	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945 \$558,011 2026 \$0	- (-1%) (-8%) (-5%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+39%) (+39%) (+39%) (+69%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 (\$18,563 \$102,949 (2012 \$20,747 \$33,804 (\$56,167 \$23,395 \$134,112 (2017 \$50,898 (\$78,888 \$114,195 \$53,905 \$297,885 2022 \$149,108 (\$149,108 (\$149,108 (\$149,108 (\$149,108 (\$149,108 (\$224,092 (\$115,138 ())); \$224,092 (\$115,138 ()); \$224,092 (\$115,138 ()); \$211,138 ()); \$211,138 ()); \$224,092 (\$115,138 ()); \$	(+8%) (+14%) (+7%) (+10%) (+22%) (+22%) (+22%) (+22%) (+22%) (+6%) (+11%) (+4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 2023 \$122,849 \$140,224	- (-5%) (-2%) (+21%) (+21%) (+12%) (+11%) (+16%) (+16%) (+20%) (+57%) (-1%) (+57%) (-1%) (+55%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024 \$120,761 \$125,117	(+19%) (+23%) (+23%) (+3%) (+45%) (+45%) (+45%) (+55%) (+23%) (+13%) (+13%) (+13%) (+13%) (+13%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$298,372	- (-8%) (-0%) (+7%) (+10%) (+10%) (+10%) (+12%) (+10%) (+0%) (+10%) (+0%) (+10%) (+0%) (+0%) (+10%) (+	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945 \$120,945 \$558,011 2026 \$0 \$0 \$0	- (-1%) (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+6%) (+0%) (+232%) (+232%) (+69%) (+232%) (+69%) (+76%) (+87%)

BIG SKY RESORT AREA DISTRICT Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	<u>1987</u>		1988		1989)	1990)	199 1	l
1/1 - 3/31			\$81,884		\$91,393	(+12%)	\$116,221	(+27%)	\$170,268	(+47%)
4/1 - 6/30			\$11,968		\$10,329	(-14%)	\$18,529	(+79%)	\$26,367	(+42%)
7/1 - 9/30	\$21,859		\$31,698	(+45%)	\$24,587	(-22%)	\$38,988	(+59%)	\$53,344	(+37%)
10/1 -12/31	\$18,175		\$18,959	(+4%)	\$26,964	(+42%)	\$37,640	(+40%)	\$39,820	(+6%)
Total:	\$40,034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
1/1 2/21	<u>1992</u>	(.100/)	1993		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(-14%)
7/1 - 9/30	\$71,817	(+35%)	\$99,105 \$55,646	(+38%)	\$97,232	(-2%)	\$111,088	(+14%)	\$111,450	(+0%)
10/1 -12/31 Total:	\$45,439 \$342,991	(+14%) (+18%)	\$55,646 \$388,447	(+22%) (+13%)	\$60,129 \$416,387	(+8%) (+7%)	\$86,338 \$461,669	(+44%) (+11%)	\$79,444 \$534,745	(-8%)
Total.	ψ0 1 2,001	(11070)	φ000,447	(11070)	φ+10,007	(1770)	φ+01,000	(11170)	φ004,140	(11070)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>200</u> 1	
1/1 - 3/31	\$338,459	(+11%)	\$309,788	(-8%)	\$342,500	(+11%)	\$407,612	(+19%)	\$483,822	(+19%)
4/1 - 6/30	\$56,371	(+44%)	\$47,401	(-16%)	\$65,586	(+38%)	\$61,504	(-6%)	\$44,807	(-27%)
7/1 - 9/30	\$125,456	(+13%)	\$138,547	(+10%)	\$155,826	(+12%)	\$171,887	(+10%)	\$193,415	(+13%)
<u>10/1 -12/31</u>	\$83,439	(+5%)	\$82,802	(-1%)	\$84,389	(+2%)	\$112,954	(+34%)	\$106,152	(-6%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+12%)	\$753,957	(+16%)	\$828,195	(+10%)
	2002		2003		2004	Ļ	2005	5	2006	3
1/1 - 3/31	\$486,012	(+0%)	\$496,147	(+2%)	\$500,690	(+1%)	\$547,076	(+9%)	\$594.205	(+9%)
4/1 - 6/30	\$72,627	(+62%)	\$53,556	(-26%)	\$67,272	(+26%)	\$73,437	(+9%)	\$61,567	(-16%)
7/1 - 9/30	\$175,250	(-9%)	\$184,175	(+5%)	\$203,414	(+10%)	\$248,507	(+22%)	\$253,817	(+2%)
10/1 -12/31	\$96,051	(-10%)	\$119,524	(+24%)	\$134,602	(+13%)	\$166,253	(+24%)	\$181,443	(+9%)
Total:	\$829,939	(+0%)	\$853,402	(+3%)	\$905,979	(+6%)	\$1,035,274	(+14%)	\$1,091,032	(+5%)
	2007	,	2000		2000		2010		2011	
1/1 2/21	\$664 140		\$720,005		\$521.010		\$464 710	•	<u>2011</u> \$577 527	
1/1 - 3/31 4/1 - 6/30	\$664, 14 9	(+12%)	\$730,005	(+10%)	\$531,010	(-27%)	\$464,710	(-12%)	\$577,537	(+24%)
4/1 - 6/30	\$664, <mark>149</mark> \$107,607	(+12%) (+75%)	\$730, <mark>005</mark> \$64,701	(+10%) (-40%)	\$531, <mark>010</mark> \$50,047	(-27%) (-23%)	\$464,710 \$62,642	(-12%) (+25%)	\$577,537 \$110,525	(+24%) (+76%)
4/1 - 6/30 7/1 - 9/30	\$664, <mark>149</mark> \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730, <mark>005</mark> \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30	\$664, <mark>149</mark> \$107,607	(+12%) (+75%)	\$730, <mark>005</mark> \$64,701	(+10%) (-40%)	\$531, <mark>010</mark> \$50,047	(-27%) (-23%)	\$464,710 \$62,642	(-12%) (+25%)	\$577,537 \$110,525	(+24%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <u>2012</u>	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <u>2013</u>	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u>	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <u>2015</u>	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <u>2016</u>	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <u>2012</u> \$586,826	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <u>2013</u> \$697,706	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u> \$788,467	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%)	\$464,710 \$62,642 \$187,424 <u>\$154,133</u> \$868,908 <u>2015</u> \$934,891	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <u>2016</u> \$1,010,495	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <u>2012</u> \$586,826 \$99,828	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u> \$788,467 \$163,076	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <u>2015</u> \$934,891 \$197,468	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 <u>2012</u> \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u> \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+3%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+3%) (+3%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 <u>2012</u> \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u> \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+3%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+3%) (+3%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,829 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+3%) (+3%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+26%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+34%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+16%) (+10%) (+10%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+10%) (+2%) (\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%) (+26%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+3%) (+28%) (+15%) (+25%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+16%) (+10%) (+10%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+10%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+26%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <u>2016</u> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <u>2021</u> \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+16%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 <u>2017</u> \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+23%) (+13%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+3%) (+28%) (+15%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <u>2015</u> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <u>2020</u> \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+16%) (+10%) (+10%) (+10%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+12%) (+2%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+3%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+26%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+12%) (+23%) (+13%) (+13%) (+12%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+22%) (+32%) (+22%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,556 \$133,519 \$789,723 \$660,889 \$3,317,487 2025	(-12%) (+25%) (+11%) (+6%) (-3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+20%) (+26%) (+19%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 2026	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+40%) (+44%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+12%) (+12%) (+12%) (+12%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (-1%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+34%) (+3%) (+3%) (+25%) (+15%) (+15%) (+10%) (+16%) (+18%) (+11%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+19%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 2026 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+40%) (+40%) (+49%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609 \$632,547	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+12%) (+13%) (+12%) (+12%) (+2%) (+2%) (+8%) (+8%) (-5%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (+20%) (+21%) (-1%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+3%) (+3%) (+25%) (+15%) (+15%) (+10%) (+10%) (+16%) (+18%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,556 \$133,519 \$789,723 \$660,889 \$3,317,487 2025	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+20%) (+2%) (+2%) (+2%) (+0%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 2026	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+10%) (+0%) (+
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+12%) (+13%) (+12%) (+12%) (+2%) (+2%) (+8%) (+8%) (-5%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (-1%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$817,529	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+34%) (+3%) (+3%) (+25%) (+15%) (+15%) (+10%) (+16%) (+18%) (+11%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0 \$0 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+19%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 2026 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+40%) (+40%) (+49%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609 \$632,547 \$1,532,242	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+13%) (+13%) (+10%) (+12%) (+2%	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705 \$1,687,168	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (+20%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$817,529 \$1,825,156	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+3%) (+3%) (+25%) (+15%) (+15%) (+10%) (+10%) (+16%) (+16%) (+16%) (+16%) (+17%) (+7%) (+8%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+2%) (+2%) (+2%) (+2%) (+0%) (+0%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+401%) (+401%) (+42%) (+49%) (+49%)

CITY OF BILLINGS

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	1
1/1 - 3/31	1001		\$140,190		\$152,811	(+9%)	\$167,011	(+9%)	\$154,323	(-8%)
4/1 - 6/30			\$187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
7/1 - 9/30	\$214,046		\$238,655	(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	(+12%)
10/1 -12/31	\$138,651		\$154,320	(+11%)	\$160,945	(+4%)	\$156,426	(-3%)	\$181,733	(+16%)
Total:	\$352,697		\$720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)
										•
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>	•	<u>1996</u>	-
1/1 - 3/31	\$182,064	(+18%)	\$178,194	(-2%)	\$194,567	(+9%)	\$207,248	(+7%)	\$237,924	(+15%)
4/1 - 6/30	\$235,398	(+8%)	\$247,715	(+5%)	\$265,494	(+7%)	\$289,554	(+9%)	\$332,975	(+15%)
7/1 - 9/30	\$291,382	(-0%)	\$336,573	(+16%)	\$366,952	(+9%)	\$379,364	(+3%)	\$404,754	(+7%)
10/1 -12/31	\$178,395	(-2%)	\$202,831	(+14%)	\$223,619	(+10%)	\$242,825	(+9%)	\$257,225	(+6%)
Total:	\$887,239	(+5%)	\$965,312	(+9%)	\$1,050,632	(+9%)	\$1,118,991	(+7%)	\$1,232,878	(+10%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000	<u>)</u>	<u>2001</u>	<u>L</u>
1/1 - 3/31	\$239,419	(+1%)	\$239,726	(+0%)	\$257,006	(+7%)	\$279,136	(+9%)	\$312,278	(+12%)
4/1 - 6/30	\$319,739	(-4%)	\$347,100	(+9%)	\$353,050	(+2%)	\$368,569	(+4%)	\$419,818	(+14%)
7/1 - 9/30	\$396,878	(-2%)	\$419,344	(+6%)	\$446,808	(+7%)	\$489,223	(+9%)	\$487,752	(-0%)
10/1 -12/31	\$247,682	(-4%)	\$261,179	(+5%)	\$274,672	(+5%)	\$286,780	(+4%)	\$328,513	(+15%)
Total:	\$1,203,719	(-2%)	\$1,267,349	(+5%)	\$1,331,537	(+5%)	\$1,423,707	(+7%)	\$1,548,362	(+9%)
	<u>2002</u>		2003		<u>2004</u>		2005		2006	
1/1 - 3/31	\$370,819	(+19%)	\$311,875	(-16%)	\$332,968	(+7%)	\$334,458	(+0%)	\$377,471	<u>,</u> (+13%)
4/1 - 6/30	\$586,890	(+40%)	\$435,291	(-26%)	\$431.874	(-1%)	\$461,358	(+7%)	\$503,176	(+9%)
7/1 - 9/30	\$499,938	(+2%)	\$507,779	(+2%)	\$506,266	(-0%)	\$542,738	(+7%)	\$633,796	(+17%)
10/1 -12/31	\$303,887	(-7%)	\$324,020	(+7%)	\$330,027	(+2%)	\$366,175	(+11%)	\$409,060	(+12%)
Total:	\$1,761,534	(+14%)	\$1,578,965	(-10%)	\$1,601,134	(+1%)	\$1,704,730	(+6%)	\$1,923,503	(+13%)
4/4 0/04	<u>2007</u>		<u>2008</u>	(<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$417,974	(+11%)	\$460,624	(+10%)	\$468,491	(+2%)	\$465,677	(-1%)	\$463,047	(-1%)
4/1 - 6/30	\$417, <mark>974</mark> \$591,448	(+11%) (+18%)	\$460, <mark>624</mark> \$619,898	`(+5%́)	\$468, <mark>491</mark> \$612,466	(+2%) (-1%)	\$465, <mark>677</mark> \$629,790	(-1%) (+3%)	\$463,0 <mark>47</mark> \$657,915	(-1%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$417, <mark>974</mark> \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%) (-0%)	\$468, <mark>491</mark> \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465, <mark>677</mark> \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$417,974 \$591,448 \$748,608 \$469,713	(+11%) (+18%) (+18%) (+15%)	\$460,624 \$619,898 \$747,273 \$467,784	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(+2%) (-1%) (-5%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%)
4/1 - 6/30 7/1 - 9/30	\$417, <mark>974</mark> \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%) (-0%)	\$468, <mark>491</mark> \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465, <mark>677</mark> \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$417,974 \$591,448 \$748,608 \$469,713	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012	(+11%) (+18%) (+18%) (+15%) (+16%) 2	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <u>2013</u>	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 <u>2015</u>	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 <u>2016</u>	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <u>2013</u> \$567,032	(+5%) (-0%) (-0%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 <u>2015</u> \$673,315	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 <u>2016</u> \$617,508	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,569 \$777,769 \$226,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (+6%) (-1%) (+3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (-4%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$926,899 \$607,534 \$2,884,781 2017 \$644,626	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+9%) (+4%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+3%) (+3%) (-19%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (-4%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+24%) (+3%) (-3%) (+7%) (+9%) (+4%) (+6%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (-4%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <u>2013</u> \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 <u>2018</u> \$650,633 \$931,798 \$1,068,332	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-3%) (-3%) (-3%) (-3%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416 \$643,562	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051	(+5%) (-0%) (-0%) (+3%) (+3%) (+1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+16%) (+16%) (+14%) (+2%) (-7%) (-2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%) (-3%) (-54%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (+2%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+24%) (+18%) (-3%) (+3%) (+3%) (+7%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <u>2013</u> \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 <u>2018</u> \$650,633 \$931,798 \$1,068,332	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-3%) (-3%) (-3%) (-3%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 2022	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+3%) (+7%) (+9%) (+9%) (+9%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (-3%) (-0%) (+1%) (+4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+16%) (+16%) (+14%) (+14%) (+2%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$396,662 \$806,821 \$497,019 \$2,276,168 2025	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-3%) (+3%) (-3%) (-3%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,508 \$784,797 \$3,791,217 2026	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+3%) (+4%) (+162%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$226,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 2022 \$795,302	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+3%) (+9%) (+9%) (+1%) (+0%) (+33%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436	(+5%) (-0%) (-0%) (+3%) (+3%) (+1%) (-1%) (-3%) (-0%) (+1%) (+4%) (+3%) (+11%) (+2%) (+5%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024 \$858,121	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+16%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$396,662 \$806,821 \$497,019 \$2,276,168 2025 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-1%) (-3%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%) (-32%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 2026 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (+4%) (-4%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%) (+7%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,560 \$772,569 \$226,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 2022 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+3%) (+9%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+5%) (-0%) (-0%) (+3%) (+3%) (+1%) (-1%) (-3%) (-0%) (+1%) (+3%) (+4%) (+3%) (+11%) (+2%) (+5%) (+0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024 \$858,121 \$1,276,553	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+16%) (+14%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+2%) (-1%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$396,662 \$396,662 \$806,821 \$497,019 \$2,276,168 2025 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-1%) (-3%) (-3%) (-3%) (-3%) (-26%) (-28%) (-32%) (-32%) (+0%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 2026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+4%) (-4%) (-4%) (-4%) (-3%) (+162%) (+162%) (+67%) (+67%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 2022 \$795,302 \$1,285,374 \$1,386,142	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+33%) (+9%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556 \$1,468,559	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%) (+3%) (+3%) (+4%) (+3%) (+11%) (+2%) (+5%) (+0%) (+6%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024 \$858,121 \$1,276,553 \$1,434,932	(+2%) (-1%) (-5%) (-7%) (+13%) (+13%) (+13%) (+15%) (+16%) (+16%) (+14%) (+14%) (+14%) (+2%) (-7%) (+2%) (-4%) (-0%) (-1%) (-2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$306,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+6%) (-1%) (+3%) (-3%) (+3%) (-3%) (-3%) (-26%) (-26%) (-28%) (-28%) (-32%) (+0%) (+0%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 <u>2021</u> \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 <u>2026</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (-4%) (-4%) (-4%) (-4%) (-4%) (-3%) (+162%) (+162%) (+162%) (+67%) (+67%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,560 \$772,569 \$226,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 2022 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%) (+2%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+5%) (-0%) (-0%) (+3%) (+3%) (+1%) (-1%) (-3%) (-0%) (+1%) (+3%) (+4%) (+3%) (+11%) (+2%) (+5%) (+0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024 \$858,121 \$1,276,553	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+16%) (+14%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+2%) (-1%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$396,662 \$396,662 \$806,821 \$497,019 \$2,276,168 2025 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-1%) (-3%) (-3%) (-3%) (-3%) (-26%) (-28%) (-32%) (-32%) (+0%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 2026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+4%) (-4%) (-4%) (-4%) (-3%) (+162%) (+162%) (+67%) (+67%) (+0%) (+0%)

CITY OF BOZEMAN

Gross Lodging Tax Revenue

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$56,048	\$62,673 (+12%)	\$74,196 (+18%)	\$75,360 (+2%)
4/1 - 6/30		\$72,327	\$88,941 (+23%)	\$90,078 (+1%)	\$97,117 (+8%)
7/1 - 9/30	\$98,478	\$108,119 (+10%)	\$123,271 (+14%)	\$131,701 (+7%)	\$150,124 (+14%)
10/1 -12/31	\$50,854	\$55,043 (+8%)	\$65,489 (+19%)	\$63,844 (-3%)	\$75,717 (+19%)
Total:	\$149,332	\$291,537 (+9%)	\$340,374 (+17%)	\$359,819 (+6%)	\$398,318 (+11%)
	1992	1002	4004	4005	4000
4/4 0/04		<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$89,021 (+18%)	\$99,865 (+12%)	\$104,120 (+4%) \$125,544 (+6%)	\$99,358 (-5%)	\$101,954 (+3%) \$128,286 (18%)
4/1 - 6/30	\$112,264 (+16%) \$167,024 (+12%)	\$128,156 (+14%) \$108,456 (+14%)	\$135,544 (+6%) \$240,850 (+6%)	\$139,899 (+3%) \$240,400 (+4%)	\$138,386 (-1%) \$215,386 (-2%)
7/1 - 9/30	\$167,931 (+12%) \$85,593 (+13%)	\$198,156 (+18%) \$90,487 (+6%)	\$210,859 (+6%) \$00,200 (+10%)	\$219,100 (+4%)	\$215,386 (-2%)
10/1 -12/31 Total:	<u>\$85,593 (+13%)</u> \$454,809 (+14%)	<u>\$90,487 (+6%)</u> \$516,664 (+14%)	\$99,309 (+10%) \$549,832 (+6%)	<u>\$99,447 (+0%)</u> \$557,804 (+1%)	\$89,091 (-10%) \$544,817 (-2%)
Total.	\$454,009 (+14 <i>7</i> 0)	\$510,004 (+1478)	\$549,852 (+078)	\$337,804 (+178)	\$344,817 (-2%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$99,451 (-2%)	\$106,868 (+7%)	\$109,819 (+3%)	\$121,559 (+11%)	\$123,402 (+2%)
4/1 - 6/30	\$134,830 (-3%)	\$147,813 (+10%)	\$158,122 (+7%)	\$158,282 (+0%)	\$189,760 (+20%)
7/1 - 9/30	\$233,386 (+8%)	\$235,265 (+1%)	\$244,029 (+4%)	\$232,813 (-5%)	\$255,130 (+10%)
10/1 -12/31	\$98,541 (+11%)	\$104,193 (+6%)	\$106,075 (+2%)	\$102,848 (-3%)	\$130,322 (+27%)
Total:	\$566,208 (+4%)	\$594,139 (+5%)	\$618,044 (+4%)	\$615,502 (-0%)	\$698,614 (+14%)
	2002	<u>2003</u>	<u>2004</u>	2005	<u>2006</u>
1/1 - 3/31	\$138,811 (+12%)	\$137,869 (-1%)	\$150,669 (+9%)	\$156,845 (+4%)	\$187,581 (+20%)
4/1 - 6/30	\$190,231 (+0%)	\$189,335 (-0%)	\$210,063 (+11%)	\$232,091 (+10%)	\$258,529 (+11%)
7/1 - 9/30	\$268,223 (+5%)	\$298,930 (+11%)	\$302,135 (+1%)	\$343,574 (+14%)	\$397,689 (+16%)
10/1 -12/31	\$127,866 (-2%)	\$146,189 (+14%)	\$150,757 (+3%)	\$178,722 (+19%)	\$199,066 (+11%)
Total:	\$725,130 (+4%)	\$772,323 (+7%)	\$813,625 (+5%)	\$911,231 (+12%)	\$1,042,865 (+14%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<u>2007</u> \$209 440 (+12%)	2008 \$220 728 (+5%)	<u>2009</u> \$200.736 (-9%)	2010 \$202 811 (+1%)	2011 \$239 004 (+18%)
1/1 - 3/31 4/1 - 6/30	\$209,440 (+12%)	\$220,728 (+5%)	\$200,736 (-9%)	\$202,811 (+1%)	\$239,004 (+18%)
4/1 - 6/30	\$209,440 (+12%) \$303,207 (+17%)	\$220,728 (+5%) \$320,029 (+6%)	\$200,736 (-9%) \$287,620 (-10%)	\$202,811 (+1%) \$308,158 (+7%)	\$239,004 (+18%) \$338,724 (+10%)
4/1 - 6/30 7/1 - 9/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%)
4/1 - 6/30	\$209,440 (+12%) \$303,207 (+17%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%)	\$200,736 (-9%) \$287,620 (-10%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%)	\$239,004 (+18%) \$338,724 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) <u>2012</u>	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) <u>2013</u>	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) <u>2015</u>	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) <u>2012</u> \$263,148 (+10%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) <u>2014</u> \$293,622 (+3%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) <u>2015</u> \$329,304 (+12%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) <u>2016</u> \$357,935 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) 2012 \$263,148 (+10%) \$379,020 (+12%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) <u>2014</u> \$293,622 (+3%) \$467,050 (+12%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) 2012 \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) 2012 \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) 2012 \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) \$377,911 (+6%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%) \$620,163 (+7%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%) \$620,163 (+7%) \$990,861 (+7%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$1,118,305 (+4%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,795,080 (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) 2012 \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%) \$620,163 (+7%) \$990,861 (+7%) \$419,286 (+10%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%) \$477,693 (+14%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$1,118,305 (+4%) \$526,989 (+10%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%) \$491,751 (-7%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,795,080 (+94%) \$883,787 (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%) \$620,163 (+7%) \$990,861 (+7%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$1,118,305 (+4%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,795,080 (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) 2012 \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%) \$620,163 (+7%) \$990,861 (+7%) \$419,286 (+10%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%) \$477,693 (+14%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$1,118,305 (+4%) \$526,989 (+10%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%) \$491,751 (-7%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,795,080 (+94%) \$883,787 (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) 2012 \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%) \$620,163 (+7%) \$990,861 (+7%) \$990,861 (+7%) \$419,286 (+10%) \$2,408,222 (+7%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%) \$477,693 (+14%) \$2,612,460 (+8%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$749,113 (+14%) \$749,113 (+20%) \$749,13 (+14%) \$1,118,305 (+4%) \$526,989 (+10%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%) \$491,751 (-7%) \$2,188,093 (-24%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,127,137 (+280%) \$1,1795,080 (+94%) \$883,787 (+80%) \$4,447,738 (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) \$1,500,892 (+10%) \$990,861 (+7%) \$990,861 (+7%) \$990,861 (+7%) \$990,861 (+7%) \$419,286 (+10%) \$2,408,222 (+7%) 2022	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%) \$477,693 (+14%) \$2,612,460 (+8%) 2023	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$749,113 (+14%) \$1,118,305 (+4%) \$526,989 (+10%) \$2,877,820 (+10%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$296,699 (-17%) \$491,751 (-7%) \$2,188,093 (-24%) 2025	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,127,137 (+280%) \$1,1795,080 (+94%) \$883,787 (+80%) \$4,447,738 (+103%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) \$1,500,892 (+10%) \$419,286 (+10%) \$419,286 (+10%) \$2,408,222 (+7%) \$1,043,530 (+63%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%) \$477,693 (+14%) \$2,612,460 (+8%) 2023 \$1,064,919 (+2%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$749,113 (+14%) \$749,113 (+14%) \$749,113 (+14%) \$526,989 (+10%) \$2,877,820 (+10%) 2024 \$984,386 (-8%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%) \$296,847 (-60%) \$926,699 (-17%) \$491,751 (-7%) \$2,188,093 (-24%) 2025 \$0 (+0%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,127,137 (+280%) \$1,127,080 (+94%) \$883,787 (+80%) \$4,447,738 (+103%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) \$1,500,892 (+10%) \$620,163 (+7%) \$990,861 (+7%) \$990,861 (+7%) \$419,286 (+10%) \$2,408,222 (+7%) \$2,408,222 (+7%) \$1,043,530 (+63%) \$1,334,796 (+18%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%) \$477,693 (+14%) \$2,612,460 (+8%) 2023 \$1,064,919 (+2%) \$1,407,001 (+5%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$749,113 (+14%) \$1,118,305 (+4%) \$526,989 (+10%) \$2,877,820 (+10%) 2024 \$984,386 (-8%) \$1,330,186 (-5%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%) \$296,847 (-60%) \$926,699 (-17%) \$491,751 (-7%) \$2,188,093 (-24%) 2025 \$0 (+0%) \$0 (+0%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,127,137 (+280%) \$1,795,080 (+94%) \$883,787 (+80%) \$4,447,738 (+103%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) \$1,500,892 (+10%) \$299,861 (+7%) \$990,861 (+7%) \$419,286 (+10%) \$2,408,222 (+7%) \$2,408,222 (+7%) \$1,043,530 (+63%) \$1,334,796 (+18%) \$1,925,770 (+7%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$1,718,816 (+15%) \$1,074,389 (+8%) \$477,693 (+14%) \$477,693 (+14%) \$2,612,460 (+8%) \$477,693 (+14%) \$2,612,460 (+8%) \$1,064,919 (+2%) \$1,407,001 (+5%) \$1,958,527 (+2%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$1,118,305 (+4%) \$526,989 (+10%) \$2,877,820 (+10%) 2024 \$984,386 (-8%) \$1,330,186 (-5%) \$1,987,699 (+1%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%) \$296,847 (-60%) \$926,699 (-17%) \$491,751 (-7%) \$2,188,093 (-24%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,127,137 (+280%) \$1,795,080 (+94%) \$883,787 (+80%) \$4,447,738 (+103%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

CITY OF BUTTE Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987	1988	1989	1990	1991
1/1 - 3/31	1001	\$45,061	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66.212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	\$89.979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
Total:	\$132,998	\$266,189 (+16%)	\$290,484 (+9%)	\$324,283 (+12%)	\$371,960 (+15%)
Total.	¢102,000	\$200,100 (11070)	\$250,404 (1570)	ψ02+,200 (11270)	¢671,000 (11070)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,324 (+6%)	\$69,598 (-2%)	\$71,805 (+3%)	\$76,928 (+7%)
Total:	\$404,334 (+9%)	\$433,421 (+7%)	\$440,945 (+2%)	\$441,557 (+0%)	\$435,243 (-1%)
-					
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$146,054 (+9%)	\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169 (+4%)	\$211,460 (+0%)	\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648 (-2%)	\$88,791 (+5%)	\$85,320 (-4%)
Total:	\$509,192 (+17%)	\$520,282 (+2%)	\$517,857 (-0%)	\$538,735 (+4%)	\$517,050 (-4%)
4/4 0/04	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$97,586 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$146,724 (+4%)	\$155,814 (+6%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$203,601 (+1%)	\$224,876 (+10%)	\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$85,486 (+0%)	\$100,186 (+17%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
Total:	\$533,397 (+3%)	\$577,333 (+8%)	\$594,082 (+3%)	\$609,213 (+3%)	\$666,349 (+9%)
	2007	2008	2009	2010	2011
1/1 - 3/31		<u>2008</u> \$144.517 (+9%)	<u>2009</u> \$130,906 (-9%)	<u>2010</u> \$132,130 (+1%)	
1/1 - 3/31 4/1 - 6/30					\$138,834 (+5%)
	\$133,146 (+8%)	\$144,517 (+9%) \$200,015 (-3%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%) \$187,770 (-5%)
4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%)	\$144,517 (+9%) \$200,015 (-3%)	\$130,906 (-9%) \$193,344 (-3%)	\$132,130 (+1%) \$198,079 (+2%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133, 46 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133, 46 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) <u>2012</u>	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) <u>2013</u>	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) <u>2014</u>	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u>	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133, 46 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) <u>2012</u> \$156,869 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u> \$172,241 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <u>2016</u> \$183,657 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133, 46 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u> \$172,241 (+7%) \$261,009 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <u>2016</u> \$183,657 (+7%) \$273,103 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$446,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$446,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$379,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) 2022	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$462,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$137,0974 (-17%) \$818,194 (-30%) 2025	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) \$1,422,837 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$184,257 (+0%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$816,918 (+6%) \$296,606 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$449,419 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$446,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$816,918 (+6%) \$184,257 (+0%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$449,419 (+19%) \$665,089 (+11%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$338,106 (+12%) \$446,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%) \$616,149 (-7%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%) \$671,799 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

CITY OF COLUMBIA FALLS Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

<u>1987</u> <u>1988</u> <u>1989</u>	<u>1990 1991</u>
1/1 - 3/31 \$0 \$0 (+0%)	\$0 (+0%) \$0 (+0%)
4/1 - 6/30 \$0 \$0 (+0%)	\$0 (+0%) \$0 (+0%)
	\$0 (+0%) \$0 (+0%)
	\$0 (+0%) \$0 (+0%)
Total: \$0 \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
<u>1992</u> <u>1993</u> <u>1994</u>	<u>1995</u> <u>1996</u>
1/1 - 3/31 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
	\$0 (+0%) \$0 (+0%)
	\$0 (+0%) \$0 (+0%)
	\$0 (+0%) \$0 (+0%)
Total: \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
1997 1998 1999	2000 2001
1/1 - 3/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$5,0	57 (+0%) \$4,052 (-20%)
4/1 - 6/30 \$0 (+0%) \$0 (+0%) \$13,8	42 (+0%) \$13,378 (-3%)
	81 (+0%) \$39,412 (+7%)
<u>10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$5,7</u>	
Total: \$0 (+0%) \$0 (+0%) \$0 (+0%) \$61,3	14 (+0%) \$62,437 (+2%)
2002 2003 2004	2005 2006
1/1 - 3/31 \$3,891 (-4%) \$4,058 (+4%) \$3,607 (-11%) \$3,8	
4/1 - 6/30 \$11,183 (-16%) \$11,065 (-1%) \$11,564 (+5%) \$11,8	
7/1 - 9/30 \$37,375 (-5%) \$31,788 (-15%) \$34,770 (+9%) \$35,8	
10/1 - 12/31 \$5,238 (-6%) \$4,799 (-8%) \$5,375 (+12%) \$6,0	96 (+13%) \$4,978 (-18%)
Total: \$57,686 (-8%) \$51,711 (-10%) \$55,315 (+7%) \$57,6	00 (+4%) \$56,534 (-2%)
2007 2008 2009	2010 2011
1/1 - 3/31 \$4,572 (+22%) \$5,105 (+12%) \$3,735 (-27%) \$3,2	36 (-13%) \$3,922 (+21%)
4/1 - 6/30 \$12,854 (-0%) \$13,775 (+7%) \$11,682 (-15%) \$10,8	92 (-7%) \$12,411 (+14%)
7/1 - 9/30 \$35,738 (+2%) \$38,957 (+9%) \$32,650 (-16%) \$41,2	
<u>10/1 -12/31 \$6,880 (+38%) \$5,778 (-16%) \$4,073 (-30%) \$4,9</u>	
Total: \$60,044 (+6%) \$63,615 (+6%) \$52,141 (-18%) \$60,3	56 (+16%) \$68,031 (+13%)
· · · · · · · · · · · · · · · · ·	
<u>2012</u> <u>2013</u> <u>2014</u>	<u>2015</u> <u>2016</u>
2012 2013 2014 1/1 - 3/31 \$5,105 (+30%) \$6,514 (+28%) \$7,235 (+11%) \$5,9	2015 2016 90 (-17%) \$4,235 (-29%)
2012 2013 2014 1/1 - 3/31 \$5,105 (+30%) \$6,514 (+28%) \$7,235 (+11%) \$5,9	2015 2016 90 (-17%) \$4,235 (-29%) 13 (-21%) \$15,958 (+31%)
2012 2013 2014 1/1 - 3/31 \$5,105 (+30%) \$6,514 (+28%) \$7,235 (+11%) \$5,9 4/1 - 6/30 \$15,160 (+22%) \$16,321 (+8%) \$15,556 (-5%) \$12,2	2015 2016 90 (-17%) \$4,235 (-29%) 13 (-21%) \$15,958 (+31%) 47 (-22%) \$82,143 (+92%)
2012 2013 2014 1/1 - 3/31 \$5.156 (+30%) \$6.514 (+28%) \$7.235 (+11%) \$5.9 4/1 - 6/30 \$15.160 (+22%) \$16.321 (+8%) \$15.556 (-5%) \$12.2 7/1 - 9/30 \$48,205 (+4%) \$54,215 (+12%) \$55,282 (+2%) \$42.8	2015 2016 90 (-17%) \$4,235 (-29%) 13 (-21%) \$15,958 (+31%) 47 (-22%) \$82,143 (+92%) 82 (-48%) \$9,678 (+143%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	2015 2016 90 (-17%) \$4,235 (-29%) 13 (-21%) \$15,958 (+31%) 47 (-22%) \$82,143 (+92%) 82 (-48%) \$9,678 (+143%) 33 (-24%) \$112,014 (+72%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	2015 2016 90 (-17%) \$4,235 (-29%) 13 (-21%) \$15,958 (+31%) 47 (-22%) \$82,143 (+92%) 82 (-48%) \$9,678 (+143%) 33 (-24%) \$112,014 (+72%) 020 2021 143 143
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	2015 2016 90 (-17%) \$4,235 (-29%) 13 (-21%) \$15,958 (+31%) 47 (-22%) \$82,143 (+92%) 82 (-48%) \$9,678 (+143%) 33 (-24%) \$112,014 (+72%) 020 2021 332 (-1%) \$12,091 (+54%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	2015 2016 90 (-17%) \$4,235 (-29%) 13 (-21%) \$15,958 (+31%) 47 (-22%) \$82,143 (+92%) 82 (-48%) \$9,678 (+143%) 33 (-24%) \$112,014 (+72%) 2020 2021 332 (-1%) \$12,091 (+54%) 361 (-68%) \$69,425 (+462%) \$69,425 (+462%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	2015 2016 90 (-17%) \$4,235 (-29%) 13 (-21%) \$15,958 (+31%) 47 (-22%) \$82,143 (+92%) 82 (-48%) \$9,678 (+143%) 33 (-24%) \$112,014 (+72%) 202 2021 332 (-1%) \$12,091 (+54%) 361 (-68%) \$69,425 (+462%) \$010 (-11%) \$187,304 (+59%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	2015 2016 90 (-17%) \$4,235 (-29%) 13 (-21%) \$15,958 (+31%) 47 (-22%) \$82,143 (+92%) 82 (-48%) \$9,678 (+143%) 33 (-24%) \$112,014 (+72%) D20 2021 2021 332 (-1%) \$12,091 (+54%) 361 (-68%) \$69,425 (+462%) 010 (-11%) \$187,304 (+59%) 351 (+88%) \$22,375 (+11%) 153 (-16%) \$294,196 (+83%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	2015 2016 90 (-17%) \$4,235 (-29%) 13 (-21%) \$15,958 (+31%) 47 (-22%) \$82,143 (+92%) 82 (-48%) \$9,678 (+143%) 33 (-24%) \$112,014 (+72%) 202 2021 2021 332 (-1%) \$12,091 (+54%) 361 (-68%) \$69,425 (+462%) 1010 (-11%) \$187,304 (+59%) 951 (+88%) \$25,375 (+11%) 153 (-16%) \$294,196 (+83%) 2025 2026 2026 2026 2026 2026
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c c c c c c c c c c c c c c c c c c c $
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c c c c c c c c c c c c c c c c c c c $
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City of Dillon

Gross Lodging Tax Revenue

1/1 0/01	<u>1987</u>		<u>1988</u>	<u>1989</u>	-	<u>199</u>	-	<u>199</u>	
1/1 - 3/31 4/1 - 6/30			\$0 \$0		(+0%) (+0%)		(+0%) (+0%)	\$2,502 \$12,121	
7/1 - 9/30	\$0		\$0 \$0 (+0%		(+0%) (+0%)		(+0%) (+0%)		(+0%)
10/1 -12/31	\$0 \$0		\$0 (+0)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$6,541	(+0%)
Total:	\$0		\$0 (+0%	-7	(+0%)	\$0	(+0%)	\$50,707	(+0%)
				•/ ••	(* 2 / 2)		(* 2 / 2)	4201 . 0 .	
	<u>1992</u>		<u>1993</u>	<u>1994</u>	L	<u>199</u>	5	<u>199</u>	6
1/1 - 3/31	\$0	(+0%)	\$0 (+0	0%) \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)		0%) \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)		0%) \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)		<u>0%) \$0</u>	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 (+0	0%) \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1997</u>		<u>1998</u>	<u>1999</u>)	200	<u>0</u>	200	<u>)1</u>
1/1 - 3/31	\$0	(+0%)		0%) \$0	(+0%)	\$0	(+0%)	\$17,754	(+0%)
4/1 - 6/30	\$0	(+0%)	* - (0%) \$0	(+0%)	\$0	(+0%)	\$29,254	(+0%)
7/1 - 9/30	\$0	(+0%)		0%) \$0	(+0%)	\$0	(+0%)	\$41,250	(+0%)
10/1 -12/31	\$0 \$0	(+0%)		<u>) \$0</u>	(+0%)	\$0	(+0%)	\$24,279	(+0%)
Total:	\$0	(+0%)	\$0 (+0	0%) \$0	(+0%)	\$0	(+0%)	\$112,537	(+0%)
	<u>2002</u>		<u>2003</u>	2004	-	200	-	<u>200</u>	
1/1 - 3/31	\$18,650	(+5%)		6%) \$21,976	(+25%)	\$19,551	(-11%)	\$25,070	(+28%)
4/1 - 6/30	\$31,429	(+7%)		0%) \$32,667	(+4%)	\$34,430	(+5%)	\$37,713	(+10%)
7/1 - 9/30	\$43,649	(+6%)		3%) \$44,667	(-0%)	\$47,969	(+7%)	\$52,246	(+9%)
10/1 -12/31	\$22,628 \$116,355	(-7%) (+3%)	\$25,600 (+13 \$119,442 (+3		(+0%)	\$28,576 \$130,527	(+12%)	\$31,657	(+11%)
Total:	\$110,300	(+3%)	φ119,442 (+.	3%) \$124,790	(+470)	φ130,32 <i>1</i>	(+5%)	\$146,686	(+12%)
	200		2008	2009	-	201	_	201	
1/1 - 3/31	\$25,032	(-0%)	\$28,351 (+1)		(-13%)	\$24,086	(-3%)	\$25,540	(+6%)
4/1 - 6/30	\$41,903			8%) \$41,449	(-8%)				(-5%)
		(+11%)			. ,	\$43,922	(+6%)	\$41,914	· · ·
7/1 - 9/30	\$57,882	(+11%)	\$57,971 (+0	0%) \$49,947	(-14%)	\$55,216	(+11%)	\$57,631	(+4%)
7/1 - 9/30 10/1 -12/31	\$57,882 \$33,666	(+11%) (+6%)	\$57,971 (+(\$35,290 (+	0%) \$49,947 5%) \$30,532	(-14%) (-13%)	\$55,216 \$33,136	(+11%) (+9%)	\$57,631 \$34,541	(+4%) (+4%)
7/1 - 9/30	\$57,882	(+11%)	\$57,971 (+(\$35,290 (+	0%) \$49,947	(-14%)	\$55,216	(+11%)	\$57,631	(+4%)
7/1 - 9/30 10/1 -12/31	\$57,882 \$33,666	(+11%) (+6%) (+8%)	\$57,971 (+(\$35,290 (+	0%) \$49,947 5%) \$30,532	(-14%) (-13%) (-12%)	\$55,216 \$33,136	(+11%) (+9%) (+7%)	\$57,631 \$34,541	(+4%) (+4%) (+2%)
7/1 - 9/30 10/1 -12/31	\$57,882 \$33,666 \$158,483	(+11%) (+6%) (+8%)	\$57,971 (+(\$35,290 (+) \$166,806 (+) <u>2013</u>	0%) \$49,947 5%) \$30,532 5%) \$146,638	(-14%) (-13%) (-12%)	\$55,216 \$33,136 \$156,360	(+11%) (+9%) (+7%)	\$57,631 \$34,541 \$159,625	(+4%) (+4%) (+2%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$57,882 \$33,666 \$158,483 <u>201</u>	(+11%) (+6%) (+8%) <u>2</u>	\$57,971 (+4 \$35,290 (+4 \$166,806 (+4 <u>2013</u> \$33,451 (+1	0%) \$49,947 5%) \$30,532 5%) \$146,638 <u>2014</u>	(-14%) (-13%) (-12%)	\$55,216 \$33,136 \$156,360 <u>201</u>	(+11%) (+9%) (+7%) 5	\$57,631 \$34,541 \$159,625 <u>201</u>	(+4%) (+4%) (+2%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	(+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$57,971 (+4 \$35,290 (+4 \$166,806 (+4 2013 \$33,451 (+ \$51,419 (-2 \$65,446 (-2)	0%) \$49,947 5%) \$30,532 5%) \$146,638 2014 1%) \$31,928 2%) \$51,910 1%) \$69,838	(-14%) (-13%) (-12%) (-12%) (-5%) (+1%) (+7%)	\$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	(+11%) (+9%) (+7%) <u>5</u> (+8%) (+8%) (-4%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016	(+4%) (+4%) (+2%) (+2%) (+7%) (+6%) (+16%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863	(+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$57,971 (+4 \$35,290 (+4 \$166,806 (+4 2013 \$33,451 (+ \$51,419 (-7 \$65,446 (-7 \$39,180 (-7)	0%) \$49,947 5%) \$30,532 5%) \$146,638 2014 1%) \$31,928 2%) \$51,910 1%) \$69,838 4%) \$43,764	(-14%) (-13%) (-12%) (-12%) (-5%) (+1%) (+7%) (+7%) (+12%)	\$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656	(+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073	(+4%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	(+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$57,971 (+4 \$35,290 (+4 \$166,806 (+4 2013 \$33,451 (+ \$51,419 (-7 \$65,446 (-7 \$39,180 (-7)	0%) \$49,947 5%) \$30,532 5%) \$146,638 2014 1%) \$31,928 2%) \$51,910 1%) \$69,838	(-14%) (-13%) (-12%) (-12%) (-5%) (+1%) (+7%)	\$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	(+11%) (+9%) (+7%) <u>5</u> (+8%) (+8%) (-4%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016	(+4%) (+4%) (+2%) (+2%) (+7%) (+6%) (+16%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$57,971 (+4 \$35,290 (+4 \$166,806 (+4 <u>2013</u> \$33,451 (+ \$51,419 (-7 \$65,446 (-1 \$39,180 (-4 \$189,497 (-7)	0%) \$49,947 5%) \$30,532 5%) \$146,638 201 / 1%) \$31,928 2%) \$51,910 1%) \$69,838 4%) \$43,764 2%) \$1197,440	(-14%) (-13%) (-12%) (-12%) (-5%) (+1%) (+7%) (+7%) (+12%)	\$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+4%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017	(+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+13%) (+13%)	\$57,971 (+4 \$35,290 (+4 \$166,806 (+4 2013 \$33,451 (+ \$51,419 (-2 \$65,446 (- \$33,180 (-4 \$189,497 (-2 2018	0%) \$49,947 5%) \$30,532 5%) \$146,638 2014 1%) \$31,928 2%) \$51,910 1%) \$69,838 4%) \$43,764 2%) \$197,440 2019	(-14%) (-13%) (-12%) (-12%) (-5%) (+1%) (+7%) (+12%) (+4%)	\$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020	(+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+4%) (+3%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021	(+4%) (+4%) (+2%) 6 (+7%) (+6%) (+6%) (+16%) (+3%) (+9%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364	(+11%) (+6%) (+8%) (+29%) (+23%) (+23%) (+15%) (+13%) (+13%) (+19%)	\$57,971 (+4 \$35,290 (+2) \$166,806 (+2) \$33,451 (+2) \$51,419 (-2) \$65,446 (-2) \$65,446 (-2) \$65,446 (-2) \$189,497 (-2) \$180,497 (-2)	0%) \$49,947 5%) \$30,532 5%) \$146,638 201 /2 1%) \$31,928 2%) \$51,910 1%) \$69,838 4%) \$43,764 2%) \$197,440 2019 0%) \$37,496	(-14%) (-13%) (-12%) (-12%) (-5%) (+1%) (+7%) (+12%) (+4%) (+12%)	\$55,216 \$33,136 \$156,360 2011 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136	(+11%) (+9%) (+7%) <u>5</u> (+8%) (+8%) (-4%) (+4%) (+4%) (+3%) (-14%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258	(+4%) (+4%) (+2%) (+2%) (+6%) (+6%) (+16%) (+3%) (+9%) (-12%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017	(+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+13%) (+13%)	\$57,971 (+4 \$35,290 (+2) \$166,806 (+2) \$33,451 (+2) \$51,419 (-2) \$65,446 (-2) \$65,446 (-2) \$65,446 (-2) \$189,497 (-2) \$180,497 (-2)	0%) \$49,947 5%) \$30,532 5%) \$146,638 201 / 1%) \$31,928 2%) \$51,910 1%) \$69,838 4%) \$43,764 2%) \$197,440 2019 \$37,496 0%) \$37,496 7%) \$63,877	(-14%) (-13%) (-12%) (-12%) (-5%) (+1%) (+7%) (+12%) (+4%)	\$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020	(+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+4%) (+3%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258	(+4%) (+4%) (+2%) 6 (+7%) (+6%) (+6%) (+16%) (+3%) (+9%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999	(+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+15%) (+13%) (+19%) (-9%) (+1%) (-2%)	\$57,971 (+4 \$35,290 (+3 \$166,806 (+4 \$33,451 (+ \$51,419 (-5 \$65,446 (- \$39,180 (\$189,497 (-5 \$189,497 (-5 \$189,497 (-5 \$189,497 (-5) \$189,497 (-5) \$180,497 (-5) \$180,4	0%) \$49,947 5%) \$30,532 5%) \$146,638 201 /2 1%) \$31,928 2%) \$51,910 1%) \$69,838 4%) \$43,764 2%) \$197,440 0%) \$37,496 7%) \$63,877 1%) \$81,215 3%) \$51,309	(-14%) (-13%) (-12%) (-12%) (+1%) (+1%) (+1%) (+1%) (+12%) (+2%) (+4%) (+12%) (+3%) (-7%) (+8%)	\$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742	(+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741	(+4%) (+4%) (+2%) 6 (+7%) (+6%) (+6%) (+16%) (+9%) (+12%) (+151%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729	(+11%) (+6%) (+8%) (+29%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+15%) (+13%) (+19%) (-9%) (-2%) (+1%)	\$57,971 (+4 \$35,290 (+3 \$166,806 (+4 \$33,451 (+ \$51,419 (-5 \$65,446 (- \$39,180 (\$189,497 (-5 \$189,497 (-5 \$189,497 (-5 \$189,497 (-5) \$189,497 (-5) \$180,497 (-5) \$180,4	0%) \$49,947 5%) \$30,532 5%) \$146,638 2014 \$31,928 2%) \$51,910 1%) \$69,838 4%) \$43,764 2%) \$197,440 2%) \$37,496 0%) \$37,496 7%) \$63,877 1%) \$81,215	(-14%) (-13%) (-12%) (-	\$55,216 \$33,136 \$156,360 2011 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$228,314 \$77,629	(+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743	(+4%) (+4%) (+2%) (+2%) (+6%) (+16%) (+16%) (+3%) (+9%) (+151%) (+58%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+15%) (+13%) (+19%) (-9%) (+1%) (-2%)	\$57,971 (+4 \$35,290 (+1 \$166,806 (+1 \$166,806 (+1 \$33,451 (+1 \$51,419 (-1 \$65,446 (-1 \$39,480 (-1 \$189,497 (-1 \$189,497 (-1 \$189,497 (-1 \$33,444 (+1 \$62,223 (+1 \$47,452 (+1 \$230,621 (+1) \$230,621 (+1)	0%) \$49,947 5%) \$30,532 5%) \$146,638 201 /2 1%) \$31,928 2%) \$51,910 1%) \$69,838 4%) \$43,764 2%) \$197,440 2019 \$37,496 7%) \$63,877 1%) \$81,215 3%) \$51,309 7%) \$233,897	(-14%) (-13%) (-12%) (-12%) (+1%) (+1%) (+1%) (+1%) (+12%) (+4%) (+12%) (+4%) (+3%) (-7%) (+8%)	\$55,216 \$33,136 \$156,360 2011 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+4%) (+4%) (+2%) (+2%) (+6%) (+6%) (+16%) (+3%) (+9%) (+151%) (+55%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 2022	(+11%) (+6%) (+8%) (+29%) (+23%) (+12%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%)	\$57,971 (+4 \$35,290 (+) \$166,806 (+) \$33,451 (+ \$51,419 (-) \$65,446 (- \$39,180 (\$189,497 (-) \$189,497 (-) \$180 (-) \$189,497 (-) \$180 (-) \$189,497 (-) \$189,497 (-) \$189,497 (-) \$180 (-) \$189,497 (-) \$180 (-)	0%) \$49,947 5%) \$30,532 5%) \$146,638 201 /2 1%) \$31,928 2%) \$51,910 1%) \$69,838 4%) \$43,764 2%) \$197,440 2%) \$37,496 7%) \$63,877 1%) \$81,215 3%) \$51,309 7%) \$233,897	(-14%) (-13%) (-12%) (-12%) (-12%) (+12%) (+1%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+3%) (-7%) (+8%) (+1%)	\$55,216 \$33,136 \$156,360 2011 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 2025	(+11%) (+9%) (+7%) 5 (+8%) (+8%) (+8%) (+8%) (+4%) (+3%) (+4%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744 2026	(+4%) (+4%) (+2%) (+2%) (+6%) (+6%) (+16%) (+3%) (+9%) (+151%) (+58%) (+57%) (+60%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$58,004 \$78,729 \$45,999 \$216,095 2022 \$50,431	(+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (+78%)	\$57,971 (+4 \$35,290 (+: \$166,806 (+: \$166,806 (+: \$33,451 (+: \$51,419 (-: \$54,446 (-: \$39,180 (-: \$189,497 (-: \$180 (-: \$189,497 (-: \$180 (-: \$189,497 (-: \$180 (-:)) (-:)) (-: \$180 (-:)) (-:)) (-:) (-:)) (-:) (-:)) (-:) (-:	0%) \$49,947 5%) \$30,532 5%) \$146,638 2014 1%) \$31,928 2%) \$51,910 1%) \$69,838 4%) \$43,764 2%) \$197,440 0%) \$37,496 7%) \$63,877 1%) \$51,309 7%) \$233,897 2024 0%) \$52,033	(-14%) (-13%) (-12%) (-12%) (+1%) (+1%) (+1%) (+12%) (+2%) (+2%) (+2%) (+2%) (+3%) (-7%) (+8%) (+1%) (-6%)	\$55,216 \$33,136 \$156,360 2011 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 2025 \$0	(+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+4%) (-4%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744 2026 \$0	(+4%) (+4%) (+2%) (+2%) (+6%) (+6%) (+16%) (+16%) (+151%) (+58%) (+57%) (+60%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 2022 \$50,431 \$90,395	(+11%) (+6%) (+6%) (+29%) (+23%) (+12%) (+13%) (+13%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (-2%) (+78%) (+27%)	\$57,971 (+4 \$35,290 (+4 \$166,806 (+4 2013 \$33,451 (+ \$51,419 (-2 \$65,446 (-7 \$65,446 (-7 \$65,446 (-7 \$65,446 (-7 \$62,223 (+7) \$33,444 (+4 \$62,223 (+7) \$33,444 (+4 \$62,223 (+7) \$33,444 (+4 \$62,223 (+7) \$33,444 (+4) \$62,223 (+7) \$33,444 (+4) \$33,444 (+4) \$33,621 (+7) \$2003 \$55,366 (+11) \$100,210 (+1)	0%) \$49,947 5%) \$30,532 5%) \$146,638 201 /2 1%) \$31,928 2%) \$51,910 1%) \$69,838 4%) \$43,764 2%) \$197,440 2019 \$37,496 7%) \$63,877 1%) \$81,215 3%) \$51,309 7%) \$233,897 2024 \$97,625	(-14%) (-13%) (-13%) (-12%) (+1%) (+1%) (+7%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (-7%) (+3%) (+1%) (+1%) (-3%) (-3%)	\$55,216 \$33,136 \$156,360 2011 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 2025 \$0 \$0	(+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (+0%) (+0%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (+4%) (+2%) 6 (+7%) (+6%) (+16%) (+16%) (+3%) (+9%) (+57%) (+57%) (+60%) (+0%) (+0%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$58,004 \$78,729 \$45,999 \$216,095 2022 \$50,431	(+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (+78%)	\$57,971 (+4 \$35,290 (+4 \$166,806 (+4 2013 \$33,451 (+ \$51,419 (-2 \$65,446 (-7 \$65,446 (-7 \$65,446 (-7 \$65,446 (-7 \$62,223 (+7) \$33,444 (+4 \$62,223 (+7) \$33,444 (+4 \$62,223 (+7) \$33,444 (+4 \$62,223 (+7) \$33,444 (+4) \$62,223 (+7) \$33,444 (+4) \$33,444 (+4) \$33,621 (+7) \$2003 \$55,366 (+11) \$100,210 (+1)	0%) \$49,947 5%) \$30,532 5%) \$146,638 201 /2 1%) \$31,928 2%) \$51,910 1%) \$69,838 4%) \$43,764 2%) \$197,440 2019 \$37,496 7%) \$63,877 1%) \$81,215 3%) \$51,309 7%) \$233,897 2024 \$97,625 0%) \$57,033 1%) \$97,625 4%) \$116,391	(-14%) (-13%) (-12%) (-12%) (+1%) (+1%) (+1%) (+12%) (+2%) (+2%) (+2%) (+2%) (+3%) (-7%) (+8%) (+1%) (-6%)	\$55,216 \$33,136 \$156,360 2011 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 2025 \$0	(+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+4%) (-4%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744 2026 \$0	(+4%) (+4%) (+2%) (+2%) (+6%) (+6%) (+16%) (+16%) (+151%) (+58%) (+57%) (+60%)

CITY OF GARDINER Gross Lodging Tax Revenue

	1987		198	0	1989		199	0	199 [.]	1
1/1 - 3/31	1907		<u>190</u> \$0	0		<u>-</u> +0%)		<u>0</u> (+0%)	\$2,502	
4/1 - 6/30			\$0 \$0		+ - · ·	+0%)		(+0%) (+0%)	\$12,121	. ,
4/1 - 8/30 7/1 - 9/30	\$0			(+0%)		+0%)		(+0%) (+0%)	\$12,121 \$29,543	
10/1 - 12/31	\$0 \$0			(+0%) (+0%)		+0%)		(+0%) (+0%)		(+0%) (+0%)
Total:	\$0 \$0			(+0%)		+0%)		(+0%) (+0%)	4 - 7 -	(+0%) (+0%)
Total.	φU		\$U ((+0%)	Ф О (+0%)	φU	(+0%)	\$50,707	(+0%)
	<u>1992</u>		<u>199</u>		<u>199</u> 4	-	<u>199</u>	-	<u>199</u>	-
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31	\$5,968	(-9%)	\$6,799	(+14%)	\$7,485	(+10%)	\$7,487	(+0%)	\$8,067	(+8%)
Total:	\$67,451	(+33%)	\$75,482	(+12%)	\$83,429	(+11%)	\$110,884	(+33%)	\$104,693	(-6%)
	1997		199	8	1999		200	0	200	1
1/1 - 3/31	\$3,236	(-29%)	\$2.435	(-25%)	\$3.585	(+47%)	\$3,394	<u>(-5%)</u>	\$3.546	(+4%)
4/1 - 6/30	\$3,230 \$20,178	(-29%)	\$2,435 \$17,877	(-25%)	\$3,565 \$20,822	(+47%)	\$3,394 \$20,383	(-5%)	\$3,546 \$20,448	(+4%)
7/1 - 9/30	\$57,321	(-17%)	\$51,363	(-11%)	\$20,822 \$54,364	(+10%)	\$20,383 \$46,640	(-2%)	\$20,448 \$57,616	(+0%)
10/1 -12/31	\$6,299	(-13%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+24%)
Total:	\$87.034	(-17%)	\$83,214	(-4%)	\$84.664	(+2%)	\$76,520	(-10%)	\$87.977	(+15%)
Total.	ψ01,004	(17/0)	ψ00,21 1	(470)	φ04,004	(12/0)	Ψ10,520	(1070)	ψ01,511	(11370)
	2002		200	_	2004	-	200		200	-
1/1 - 3/31	\$5,080	(+43%)	\$3,425	(-33%)	\$3,816	(+11%)	\$3,928	(+3%)	\$3,769	(-4%)
4/1 - 6/30	\$23,228	(+14%)	\$23,480	(+1%)	\$25,642	(+9%)	\$31,101	(+21%)	\$31,352	(+1%)
7/1 - 9/30	\$42,155	(-27%)	\$51,893	(+23%)	\$46,063	(-11%)	\$52,664	(+14%)	\$71,759	(+36%)
10/1 -12/31	\$6,176	(-3%)	\$6,805	(+10%)	\$7,157	(+5%)	\$7,661	(+7%)	\$8,029	(+5%)
Total:	\$76,639	(-13%)	\$85,603	(+12%)	\$82,678	(-3%)	\$95,355	(+15%)	\$114,909	(+21%)
	<u>200</u>	7	200	8	2009	<u>ə</u>	<u>201</u>	<u>0</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	200 \$5,533	<u>7</u> (+47%)	<u>200</u> \$7,266	<u>)8</u> (+31%)	200 9 \$6,556	<u>9</u> (-10%)	201 \$6,820	<u>0</u> (+4%)	<mark>201)</mark> \$7,347	<u>1</u> (+8%)
1/1 - 3/31 4/1 - 6/30				_		-	-			_
	\$5,533	(+47%)	\$7,266	(+31%)	\$6,556	(-10%)	\$6,820	(+4%)	\$7,347	(+8%)
4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445	(+47%) (+27%)	\$7,26 <u>6</u> \$57,853	(+31%) (+45%)	\$6,556 \$57,144	(-10%) (-1%)	\$6,820 \$64,407	(+4%) (+13%)	\$7,3 <mark>47</mark> \$61,586	(+8%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,3 <mark>47</mark> \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 <u>\$10,445</u> <u>\$144,244</u> <u>201</u>	(+47%) (+27%) (+23%) (+30%) (+26%) 2	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201	(+31%) (+45%) (+29%) (+8%) (+32%) <u>3</u>	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <u>201</u> 4	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <u>201</u>	(+4%) (+13%) (+8%) (+16%) (+10%) 5	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 9	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) <u>2</u> (-8%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771	(+31%) (+45%) (+29%) (+8%) (+32%) <u>3</u> (+14%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <u>2014</u> \$8,642	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <u>201</u> 9 \$13,999	(+8%) (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (-8%) (+8%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <u>2014</u> \$8,642 \$83,220	- (-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%) (+11%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837	- (+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) 3 (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 / \$88,642 \$83,220 \$166,105	- (-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362	- (+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$132,837 \$250,029	- (+8%) (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+26%) (+8%) (+8%) (+8%) (+4%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 2 \$8,642 \$83,220 \$166,105 \$16,345	- (-10%) (+1%) (+7%) (+16%) (+5%) (+5%) (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959	- (+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587	- (+8%) (-4%) (+3%) (-10%) (+0%) (+0%) (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) 3 (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 / \$88,642 \$83,220 \$166,105	- (-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362	- (+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$132,837 \$250,029	- (+8%) (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+26%) (+8%) (+8%) (+8%) (+4%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 2 \$8,642 \$83,220 \$166,105 \$16,345	- (-10%) (+1%) (+7%) (+16%) (+5%) (+5%) (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959	- (+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587	- (+8%) (-4%) (+3%) (-10%) (+0%) (+0%) (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 4 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	- (-10%) (+1%) (+7%) (+16%) (+5%) (+5%) (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	- (+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	- (+8%) (-4%) (+3%) (-10%) (+0%) (+0%) (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <u>201</u> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u>	(+47%) (+27%) (+23%) (+30%) (+30%) (+26%) (+26%) (+8%) (+4%) (+4%) (+7%) (+5%) (+21%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$73,904 \$144,377 \$8,462 \$234,514 2018	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019	- (-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020	(+4%) (+13%) (+8%) (+16%) (+10%) (+10%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$136,866 \$218,476 \$132,837 \$132,837 \$250,029 \$24,587 \$421,452 2021	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+47%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870	(+47%) (+27%) (+23%) (+30%) (+30%) (+26%) (+26%) (+8%) (+4%) (+4%) (+7%) (+5%) (+21%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+11%) (+2%) (-42%) (-42%) (-5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741	- (-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560	(+4%) (+13%) (+8%) (+16%) (+10%) (+10%) (+11%) (+12%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008	- (+8%) (-4%) (+3%) (+10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u> \$16,870 \$148,589	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+4%) (+4%) (+7%) (+5%) (+21%) (+12%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+14%) (+14%) (+2%) (-42%) (-42%) (+2%) (-5%) (+3%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007	(+4%) (+13%) (+8%) (+16%) (+10%) (+110%) (+11%) (+12%) (+12%) (+28%) (+13%) (+3%) (-75%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706	- (+8%) (-4%) (+3%) (+10%) (+0%) 6 (+23%) (+44%) (+35%) (+35%) (+17%) (+36%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+4%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+29%) (+32%) (+32%) (+14%) (+14%) (+14%) (+14%) (+2%) (-42%) (-42%) (-5%) (+3%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	- (-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645	(+4%) (+13%) (+8%) (+16%) (+10%) (+10%) (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	- (+8%) (-4%) (+3%) (-10%) (+0%) (+23%) (+44%) (+35%) (+35%) (+35%) (+39%) (+39%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+42%) (+4%) (+4%) (+7%) (+5%) (+21%) (+21%) (+21%) (-0%) (-1%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$7,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$260,001 \$456,476	(+31%) (+45%) (+29%) (+29%) (+32%) (+32%) (+14%) (+11%) (+2%) (+11%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (+0%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%) (+39%) (+39%) (+399%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u> \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+42%) (+7%) (+5%) (+12%) (-0%) (+1%) (+1%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$260,001 \$456,476 2023	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+14%) (+14%) (+2%) (-42%) (-42%) (+2%) (+2%) (+2%) (+5%) (+5%) (+4%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024	- (-10%) (-1%) (+7%) (+16%) (+5%) (+15%) (+13%) (+15%) (+93%) (+17%) (+17%) (+3%) (+13%) (+13%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025	(+4%) (+13%) (+8%) (+16%) (+10%) (+11%) (+11%) (+12%) (+11%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074 2026	- (+8%) (-4%) (+3%) (+0%) (+0%) 6 (+23%) (+44%) (+35%) (+35%) (+36%) (+39%) (+39%) (+55%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$10,445 \$144,244 201 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,579 \$248,979 \$248,979 \$24,876 \$439,314 2022 \$52,045	(+47%) (+27%) (+23%) (+30%) (+30%) (+30%) (+48%) (+48%) (+48%) (+4%) (+7%) (+5%) (+21%) (+5%) (+21%) (+21%) (+21%) (+5%) (+37%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$152,616 \$261,880 \$26,001 \$456,476 2023 \$46,036	(+31%) (+45%) (+29%) (+32%) (+32%) (+14%) (+11%) (+2%) (+42%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024	- (-10%) (-1%) (+7%) (+16%) (+16%) (+13%) (+13%) (+13%) (+15%) (+93%) (+17%) (+19%) (+3%) (+13%) (+11%) (+20%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025 \$0	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+12%) (+28%) (+13%) (+28%) (+3%) (-75%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$3375,475 \$54,886 \$693,074 2026 \$0	- (+8%) (-4%) (+3%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+39%) (+39%) (+39%) (+39%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045 \$134,926	-(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+4%) (+4%) (+7%) (+5%) (+21%) (+5%) (+12%) (+12%) (+4%) (+37%) (-40%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 2023 \$46,036 \$204,601	(+31%) (+45%) (+29%) (+29%) (+32%) (+32%) (+32%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+4%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$277,168	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+13%) (+15%) (+93%) (+17%) (+3%) (+19%) (+3%) (+11%) (+11%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,092 \$357,904 2025 \$0 \$0 \$0	(+4%) (+13%) (+13%) (+8%) (+16%) (+10%) (+11%) (+12%) (+12%) (+12%) (+28%) (+13%) (+28%) (+13%) (-75%) (-75%) (-10%) (+56%) (-29%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074 2026 \$0 \$0	- (+8%) (-4%) (+3%) (-10%) (+0%) (+0%) (+44%) (+35%) (+44%) (+35%) (+35%) (+36%) (+39%) (+39%) (+55%) (+55%) (+20%) (+94%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$248,979 \$248,979 \$248,970 \$148,589 \$248,979 \$248,970 \$148,589 \$25,045 \$134,926 \$134,926 \$34,171	-(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) (+26%) (+48%) (+4%) (+7%) (+4%) (+5%) (+12%) (+5%) (+12%) (-5%) (+37%) (-40%) (-91%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 201 \$7,771 \$7,3904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 2023 \$46,036 \$204,601 \$364,151	- (+31%) (+45%) (+29%) (+29%) (+32%) (+32%) 3 (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+4%) (+52%) (+966%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$277,168 \$449,712	- (-10%) (-1%) (+7%) (+7%) (+16%) (+5%) (+13%) (+13%) (+15%) (+93%) (+15%) (+19%) (+3%) (+13%) (+13%) (+11%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025 \$0 \$0 \$0 \$0	(+4%) (+13%) (+13%) (+8%) (+16%) (+10%) (+11%) (+12%) (+12%) (+12%) (+28%) (+13%) (+28%) (+13%) (-75%) (-10%) (+56%) (-29%) (+0%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	- (+8%) (-4%) (+3%) (+0%) (+0%) (+0%) (+23%) (+44%) (+35%) (+35%) (+36%) (+39%) (+39%) (+55%) (+20%) (+94%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045 \$134,926	-(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+4%) (+4%) (+7%) (+5%) (+21%) (+5%) (+12%) (+12%) (+4%) (+37%) (-40%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 2023 \$46,036 \$204,601	(+31%) (+45%) (+29%) (+29%) (+32%) (+32%) (+32%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+4%) (+2%) (+2%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$277,168	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+13%) (+15%) (+93%) (+17%) (+3%) (+19%) (+3%) (+11%) (+11%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,092 \$357,904 2025 \$0 \$0 \$0	(+4%) (+13%) (+13%) (+8%) (+16%) (+10%) (+11%) (+12%) (+12%) (+12%) (+28%) (+13%) (+28%) (+13%) (-75%) (-75%) (-10%) (+56%) (-29%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074 2026 \$0 \$0	- (+8%) (-4%) (+3%) (-10%) (+0%) (+0%) (+44%) (+35%) (+44%) (+35%) (+35%) (+36%) (+39%) (+39%) (+55%) (+55%) (+20%) (+94%) (+0%) (+0%)

City of Glendive Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31			\$0			(+0%)	\$0	(+0%)		(+0%)
4/1 - 6/30	A 0		\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30 10/1 -12/31	\$0 \$0		\$0 (+0			(+0%) (+0%)	\$0 \$0	(+0%)		(+0%)
Total:	<u>\$0</u> \$0		\$0 (+0 \$0 (+0)%))%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
Total.	ψυ		ψυ (+υ	570)	ψυ	(+070)	ψυ	(+070)	ψŬ	(+070)
	1992		1993		1994	L I	199	5	199	96
1/1 - 3/31	\$0	(+0%)	\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998		1999		200	0	200	11
1/1 - 3/31	<u>1337</u> \$0	(+0%)		(+0%)	<u>1993</u> \$0	(+0%)	<u>200</u> \$0	<u>v</u> (+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
								_		
1/1 0/01	2002	(.00/)	<u>2003</u>	(£40.007	-	200		<u>200</u>	
1/1 - 3/31 4/1 - 6/30	\$0 \$0	(+0%) (+0%)		(+0%) (+0%)	\$13,627 \$25,650	(+5%) (-2%)	\$15,732 \$27,786	(+15%) (+8%)	\$14,829 \$28,671	(-6%) (+3%)
7/1 - 9/30	\$0 \$0	(+0%) (+0%)		(+0%)	\$36,053	(+2%)	\$36,820	(+0%)	\$37,824	(+3%)
10/1 -12/31	\$0 \$0	(+0%)		(+0%)	\$17,308	(+2 %)	\$19,026	(+2%)	\$19,423	(+3%)
Total:	\$0	(+0%)		(+0%)	\$92,639	(+0%)	\$99,364	(+7%)	\$100,748	(+1%)
	200		<u>2008</u>		<u>2009</u>	-	<u>201</u>		<u>201</u>	
1/1 - 3/31	\$14,107	(-5%)	\$16,198 (+	-15%)	\$12,801	(-21%)	\$15,278	(+19%)	\$31,547	(+106%)
4/1 - 6/30	\$14,1 <mark>07</mark> \$28,653	(-5%) (-0%)	\$16,1 <mark>98</mark> (+ \$30,831 ((+8%)	\$12,8 <mark>01</mark> \$23,702	(-21%) (-23%)	\$15,2 <mark>78</mark> \$28,634	(+19%) (+21%)	\$31,5 <mark>47</mark> \$38,105	(+106%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$14,1 <mark>07</mark> \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,1 <mark>98</mark> (+ \$30,831 (\$30,723 (-	(+8%) -19%)	\$12,8 <mark>01</mark> \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (-	(+8%) -19%) -18%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%)
4/1 - 6/30 7/1 - 9/30	\$14,1 <mark>07</mark> \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (-	(+8%) -19%)	\$12,8 <mark>01</mark> \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <u>201</u>	(-5%) (-0%) (+0%) (+10%) (+1%) <u>2</u>	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 <u>2013</u>	(+8%) -19%) -18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 4	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <u>201</u>	(+19%) (+21%) (+27%) (+26%) (+24%) 5	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 20 1	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <u>201</u> \$36,963	(-5%) (-0%) (+0%) (+10%) (+1%) <u>2</u> (+17%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 ((+8%) -19%) - <u>18%)</u> (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <u>201</u> \$59,090	(+19%) (+21%) (+27%) (+26%) (+24%) <u>5</u> (+21%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072	(+106%) (+33%) (+19%) (+46%) (+41%) [16 (-46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199	(-5%) (-0%) (+0%) (+10%) (+1%) <u>2</u> (+17%) (+19%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 <u>2013</u> \$43,738 (\$64,962 (+	(+8%) -19%) - <u>18%)</u> (-7%) (+4%) -30%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <u>2014</u> \$48,841 \$83,559	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+12%) (+29%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838	(+19%) (+21%) (+27%) (+26%) (+24%) <u>5</u> (+21%) (-37%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <u>201</u> \$32,072 \$55,370	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+1%) (+1%) (+17%) (+19%) (+17%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+	(+8%) -19%) - <u>18%)</u> (-7%) (+4%) -30%) -20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 2 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) <u>5</u> (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <u>201</u> \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (+5%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+20%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$61,263 (+	(+8%) -19%) -18%) (-7%) (-7%) (+4%) -30%) -20%) (+3%)	\$12,801 \$23,702 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+24%) <u>5</u> (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+1%) (+1%) (+17%) (+19%) (+17%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$61,263 (+	(+8%) -19%) - <u>18%)</u> (-7%) (+4%) -30%) -20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 2 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) <u>5</u> (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <u>201</u> \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (+5%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+20%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$61,263 (+	(+8%) -19%) -18%) (-7%) (-7%) (+4%) -30%) -20%) (+3%)	\$12,801 \$23,702 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+24%) <u>5</u> (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+20%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$61,263 (\$247,457 (+ 2018	(+8%) -19%) -18%) (-7%) (-7%) (+4%) -30%) -20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 4 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017	(-5%) (-0%) (+0%) (+10%) (+10%) (+17%) (+17%) (+17%) (+17%) (+20%) (+18%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$77,494 (+ \$61,263 (\$247,457 (+ 2018 \$26,600 (-	(+8%) 19%) 18%) (-7%) (+4%) -30%) -20%) (+3%) -16%)	\$12,801 \$23,702 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+5%) (+5%) (+0%) (-20%) (-14%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+18%) (-6%) (+9%) (-9%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$77,494 (+ \$61,263 (\$247,457 (+ 2018 \$26,600 (- \$53,862 (- \$53,862 (- \$70,381 (-	(+8%) -19%) -18%) (-7%) (+4%) -30%) -20%) (+3%) -16%) -11%) -10%) -12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+5%) (-6%) (+2%) (+29%) (+29%) (+31%) (+28%) (+8%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+19%) (+17%) (+17%) (+17%) (+17%) (+18%) (+18%) (-6%) (+9%) (-9%) (-9%) (-10%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$61,263 (\$247,457 (+ 2018 \$26,600 (- \$53,862 (- \$53,862 (- \$77,0381 (- \$41,082 (+	(+8%) -19%) -18%) (-7%) (+4%) -30%) -20%) (+3%) -16%) -11%) -10%) -12%) -17%)	\$12,801 \$23,702 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037	(-21%) (-23%) (+5%) (+17%) (+17%) (+29%) (+29%) (+29%) (+28%) (+28%) (+28%) (+31%) (+8%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$49,874 \$46,946	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (-23%) (-37%) (-37%) (-37%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (+5%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+18%) (-6%) (+9%) (-9%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$61,263 (\$247,457 (+ 2018 \$26,600 (- \$53,862 (- \$53,862 (- \$77,0381 (- \$41,082 (+	(+8%) -19%) -18%) (-7%) (+4%) -30%) -20%) (+3%) -16%) -11%) -10%) -12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+5%) (-6%) (+2%) (+29%) (+29%) (+31%) (+28%) (+8%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+19%) (+17%) (+17%) (+17%) (+17%) (+18%) (+18%) (-6%) (+9%) (-9%) (-9%) (-10%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$995,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$61,263 (\$247,457 (+ 2018 \$26,600 (- \$53,862 (- \$53,862 (- \$70,381 (- \$41,082 (+ \$191,925 (+)))	(+8%) -19%) -18%) (-7%) (+4%) -30%) -20%) (+3%) -16%) -11%) -10%) -12%) -17%)	\$12,801 \$23,702 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(-21%) (-23%) (+5%) (+17%) (+17%) (+29%) (+29%) (+29%) (+28%) (+28%) (+28%) (+31%) (+8%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (-23%) (-37%) (-37%) (-37%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (+5%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+18%) (+18%) (+18%) (-6%) (-9%) (-9%) (-10%) (-4%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$61,263 (\$247,457 (+ 2018 \$26,600 (- \$53,862 (- \$70,381 (- \$41,082 (+ \$191,925 2023	(+8%) 19%) 19%) (-7%) (+4%) 30%) -20%) -20%) 16%) -11%) -10%) -12%) (-7%) (-7%)	\$12,801 \$23,702 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024	(-21%) (-23%) (+5%) (+5%) (-6%) (+2%) (+22%) (+47%) (+47%) (+31%) (+28%) (+31%) (+8%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 2025	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (-37%) (-37%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 2026	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+5%) (+5%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+19%) (+17%) (+17%) (+17%) (+17%) (+18%) (+18%) (-6%) (+9%) (-9%) (-9%) (-10%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$61,263 (\$247,457 (+ 2018 \$26,600 (- \$53,862 (- \$53,862 (- \$53,862 (- \$53,862 (+ \$191,925 (+ \$191,925 (+))))	(+8%) 19%) 19%) (-7%) (+4%) 30%) -20%) -20%) 16%) -11%) -10%) -12%) (-7%) (-7%)	\$12,801 \$23,702 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(-21%) (-23%) (+5%) (+17%) (+17%) (+29%) (+29%) (+29%) (+28%) (+28%) (+28%) (+31%) (+8%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (-23%) (-37%) (-37%) (-37%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (+5%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 2022 \$32,911	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+17%) (+17%) (+17%) (+17%) (+18%) (+18%) (-6%) (+9%) (-9%) (-10%) (-4%) (+23%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$95,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$61,263 (\$247,457 (+ 2018 \$26,600 (- \$53,862 (- \$53,862 (- \$53,862 (- \$53,862 (+ \$191,925 (+ \$191,925 (+))))	(+8%) 19%) 19%) (+8%) (-7%) (+4%) -30%) 20%) (+3%) 16%) -11%) -11%) -10%) -12%) (-7%) (-7%)	\$12,801 \$23,702 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948	(-21%) (-23%) (+5%) (+15%) (+17%) (+29%) (+29%) (+29%) (+29%) (+29%) (+28%) (+28%) (+31%) (+31%) (+8%) (+11%) (+7%) (+8%) (+8%) (-4%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$30,284 \$30,296 \$30,2	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 2026 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (+5%) (+0%) (-14%) (+127%) (+127%) (+127%) (+30%) (+57%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 2022 \$32,911 \$71,120	(-5%) (-0%) (+0%) (+10%) (+19%) (+17%) (+17%) (+17%) (+20%) (+18%) (+18%) (-6%) (+9%) (-6%) (+9%) (-10%) (-4%) (+23%) (+10%)	\$16,198 (+ \$30,831 (\$30,723 (- \$17,477 (- \$995,229 2013 \$43,738 (\$64,962 (+ \$77,494 (+ \$61,263 (\$247,457 (+ 2018 \$26,600 (- \$53,862 (- \$70,381 (- \$41,082 (+ \$191,925 2023 \$37,597 (+ \$77,503 (\$110,392 (+ \$52,426 (+	(+8%) 19%) 19%) (+8%) (-7%) (+4%) -30%) 20%) (+3%) -16%) -11%) -10%) -12%) -14%) (+9%) -12%)	\$12,801 \$23,702 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948 \$71,774	(-21%) (-23%) (+5%) (+17%) (+17%) (+29%) (+29%) (+29%) (+29%) (+31%) (+28%) (+31%) (+31%) (+3%) (+11%) (+2%) (+8%) (+11%) (+2%) (+3%) (+3%) (+2%) (+3%	\$15,278 \$28,634 \$41,056 \$25,840 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 2025 \$0 \$0 \$0	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (-37%) (-37%) (-37%) (-38%) (-24%) (+11%) (-51%) (-36%) (-36%) (-36%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 2026 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (+46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%)

CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987	1988	1989	1990	1991
1/1 - 3/31	1907	\$73,687	\$87,909 (+19%)	\$91,777 (+4%)	\$104,497 (+14%)
4/1 - 6/30		\$93,136	\$108,096 (+16%)	\$114,334 (+6%)	\$135,366 (+18%)
7/1 - 9/30	\$107,564	\$128,826 (+20%)	\$100,090 (+10%) \$141,526 (+10%)	\$163,346 (+15%)	\$182,073 (+11%)
10/1 -12/31	\$72,843	\$85,573 (+17%)	\$96,590 (+13%)	\$108,070 (+12%)	\$119,942 (+11%)
Total:	\$180,407	\$381,221 (+19%)	\$434,121 (+14%)	\$477,527 (+10%)	\$541,878 (+13%)
Total.	φ100,407	\$501,221 (11576)	ψ τ στ, 121 (11τ70)	Q477,027 (11070)	\$341,870 (11378)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$114,927 (+10%)	\$105,117 (-9%)	\$111,914 (+6%)	\$111,515 (-0%)	\$124,575 (+12%)
4/1 - 6/30	\$133,740 (-1%)	\$140,616 (+5%)	\$131,775 (-6%)	\$143,995 (+9%)	\$142,841 (-1%)
7/1 - 9/30	\$188,562 (+4%)	\$188,292 (-0%)	\$176,449 (-6%)	\$197,647 (+12%)	\$189,907 (-4%)
10/1 -12/31	\$112,990 (-6%)	\$113,318 (+0%)	\$106,623 (-6%)	\$119,728 (+12%)	\$117,787 (-2%)
Total:	\$550,219 (+2%)	\$547,342 (-1%)	\$526,761 (-4%)	\$572,885 (+9%)	\$575,110 (+0%)
	+, - (···)		· · · · · · · · · · · · · · · · · · ·		·····
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$115,832 (-7%)	\$122,577 (+6%)	\$124,129 (+1%)	\$126,918 (+2%)	\$132,309 (+4%)
4/1 - 6/30	\$146,707 (+3%)	\$148,160 (+1%)	\$151,674 (+2%)	\$154,980 (+2%)	\$162,513 (+5%)
7/1 - 9/30	\$199,423 (+5%)	\$196,648 (-1%)	\$188,563 (-4%)	\$218,604 (+16%)	\$204,785 (-6%)
10/1 -12/31	\$123,046 (+4%)	\$119,154 (-3%)	\$117,472 (-1%)	\$129,853 (+11%)	<u>\$127,591 (-2%)</u>
Total:	\$585,008 (+2%)	\$586,539 (+0%)	\$581,838 (-1%)	\$630,355 (+8%)	\$627,198 (-1%)
4/4 0/04	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$147,010 (+11%) \$178,140 (+10%)	\$149,198 (+1%) \$178,020 (.0%)	\$159,633 (+7%) \$175,766 (1%)	\$163,597 (+2%) \$201.678 (+15%)	\$182,032 (+11%) \$224,462 (+11%)
4/1 - 6/30 7/1 - 9/30	\$178,140 (+10%) \$227,682 (+11%)	\$178,029 (-0%) \$228,840 (+5%)	\$175,766 (-1%) \$235,644 (-1%)	\$201,678 (+15%)	\$224,463 (+11%) \$202,509 (+12%)
10/1 - 12/31	\$227,683 (+11%)	\$238,849 (+5%)		\$260,433 (+11%) \$160,004 (+7%)	\$292,508 (+12%) \$179.212 (+11%)
	\$135,865 (+6%) \$688,698 (+10%)	\$138,002 (+2%) \$704,078 (+2%)	\$150,150 (+9%) \$721,193 (+2%)	\$160,994 (+7%) \$786,703 (+9%)	+ - ; · · · · ;
Total:	φ000,090 (+10%)	\$704,078 (+2%)	\$721,193 (+2%)	\$766,703 (+9%)	\$878,216 (+12%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<u>2007</u> \$187,032 (+3%)	<u>2008</u> \$250,889 (+34%)	<u>2009</u> \$242,682 (-3%)	2010 \$259,831 (+7%)	<u>2011</u> \$274,299 (+6%)
1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%)		\$242,682 (-3%)		
	\$187, <mark>032</mark> (+3%) \$235,990 (+5%)	\$250,889 (+34%) \$302,121 (+28%)	\$242,682 (-3%) \$284,642 (-6%)	\$259, <mark>831</mark> (+7%) \$295,077 (+4%)	\$274,299 (+6%) \$328,940 (+11%)
4/1 - 6/30	\$187,032 (+3%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259, <mark>831</mark> (+7%) \$295,077 (+4%)	\$274,299 (+6%)
4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u>	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <u>2013</u>	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u>	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u> \$295,395 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <u>2013</u> \$304,606 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <u>2014</u> \$306,592 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u> \$307,987 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <u>2016</u> \$314,647 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u> \$295,395 (+8%) \$367,467 (+12%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <u>2013</u> \$304,606 (+3%) \$371,368 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u> \$307,987 (+0%) \$344,568 (-7%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <u>2016</u> \$314,647 (+2%) \$360,060 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u> \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u> \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$225,441 (-6%) \$1,437,291 (-0%) 2018	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$1,406,660 (+5%) \$2474,152 (+23%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%) \$487,507 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$305,265 (+6%) \$305,265 (+6%) \$305,265 (+6%) \$331,082 (+5%) \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$349,850 (+52%) \$474,152 (+23%) \$695,078 (+35%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%) \$487,507 (+3%) \$664,635 (-4%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$299,500 (+5%) \$1,445,801 (+1%) \$3308,168 (+1%) \$3308,168 (+1%) \$330,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%) \$6666,998 (+0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) \$1,442,475 (+63%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$305,265 (+6%) \$305,265 (+6%) \$305,265 (+6%) \$331,082 (+5%) \$331,082 (+5%) \$3359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$349,850 (+52%) \$474,152 (+23%) \$695,078 (+35%) \$344,290 (+10%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$225,441 (-6%) \$225,441 (-6%) \$225,441 (-6%) \$357,143 (-1%) \$481,306 (+6%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) \$487,507 (+3%) \$664,635 (-4%) \$388,110 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%) \$666,998 (+0%) \$0 (+0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) \$1,442,475 (+63%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$305,265 (+6%) \$305,265 (+6%) \$305,265 (+6%) \$331,082 (+5%) \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$349,850 (+52%) \$474,152 (+23%) \$695,078 (+35%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%) \$487,507 (+3%) \$664,635 (-4%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$299,500 (+5%) \$1,445,801 (+1%) \$3308,168 (+1%) \$3308,168 (+1%) \$330,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%) \$6666,998 (+0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) \$1,442,475 (+63%) \$0 (+0%) \$0 (+0%) \$0 (+0%)

CITY OF HAVRE

Gross Lodging Tax Revenue

	<u>1987</u>	1988	1989	1990	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$21,184 (+0%)	\$20,296 (-4%)	\$19,721 (-3%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$27,509 (+0%)	\$29,521 (+7%)	\$29,502 (-0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$36,366 (+0%)	\$37,062 (+2%)	\$37,752 (+2%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$25,189 (+0%)	\$21,789 (-13%)	\$16,351 (-25%)
Total:	\$0 (+0%)	(+0%) (+0%)	\$110,247 (+0%)	\$108,669 (-1%)	\$103,326 (-5%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<u>2007</u> \$18,494 (-6%)	2008 \$34,773 (+88%)	<u>2009</u> \$35,415 (+2%)	<u>2010</u> \$33,113 (-7%)	<u>2011</u> \$24,831 (-25%)
1/1 - 3/31 4/1 - 6/30					
	\$18,494 (-6%)	\$34,773 (+88%)	\$35,415 (+2%)	\$33,113 (-7%)	\$24,831 (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%)
4/1 - 6/30 7/1 - 9/30	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) <u>2012</u>	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (-6%) \$25,149 (-15%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$56,318 (+7%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$56,318 (+7%) \$30,412 (-2%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$47,657 (+33%) \$37,215 (+12%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (-6%) \$25,149 (-15%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$56,318 (+7%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$56,318 (+7%) \$30,412 (-2%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$47,657 (+33%) \$37,215 (+12%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) \$2012 \$26,459 \$39,151 (+7%) \$56,318 (+7%) \$30,412 (-2%) \$152,340 (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$48,855 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 (-6%) \$25,149 (-15%) \$25,249 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$56,318 (+7%) \$30,412 (-2%) \$152,340 (+5%) 2017	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019	\$33,113 (-7%) \$50,949 (+2%) \$48,455 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$30,412 (-2%) \$152,340 (+5%) 2017 \$32,489 (-2%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$39,151 (+7%) \$39,151 (+7%) \$30,412 (-2%) \$152,340 (+5%) 2017 \$32,489 (-2%) \$48,851 (+5%) \$65,307 (+9%) \$38,058 (+2%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$33,490 (+4%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) \$100,375 (-3%) \$26,459 (+7%) \$39,151 (+7%) \$36,318 (+7%) \$30,412 (-2%) \$152,340 (+5%) 2017 \$32,489 (-2%) \$48,851 (+5%) \$48,851 (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%)	\$33,113 (-7%) \$50,949 (+2%) \$48,855 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$39,151 (+7%) \$39,151 (+7%) \$30,412 (-2%) \$152,340 (+5%) 2017 \$32,489 (-2%) \$48,851 (+5%) \$65,307 (+9%) \$38,058 (+2%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$33,490 (+4%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) \$100,375 (-3%) \$2012 \$26,459 (+7%) \$39,151 (+7%) \$39,151 (+7%) \$30,412 (-2%) \$152,340 (+5%) \$32,489 (-2%) \$48,851 (+5%) \$65,307 (+9%) \$38,058 (+2%) \$184,705 (+4%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%)	\$33,113 (-7%) \$50,949 (+2%) \$48,855 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Totai: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Totai: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Totai:	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 \$26,459 (+7%) \$39,151 (+7%) \$30,151 (+7%) \$30,121 (-2%) \$152,340 (+5%) \$65,307 (+9%) \$38,058 (+2%) \$148,851 (+5%) \$65,307 (+9%) \$38,058 (+2%) \$144,705 (+4%) \$2022 \$32,268 \$31,132 (+60%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%) 2023	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,215 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$44,112 (+12%) \$44,112 (+4%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (+0%) \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$35,710 (+35%) \$35,710 (+35%) \$35,710 (+22%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$22,203 (+36%) \$2012 \$26,459 \$26,459 (+7%) \$39,151 (+7%) \$30,412 (-2%) \$152,340 (+5%) \$32,489 (-2%) \$48,851 (+5%) \$65,307 (+9%) \$38,058 (+2%) \$184,705 (+4%) \$22,268 (+55%) \$51,132 (+65%) \$67,123 (+34%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$34,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%) \$39,496 (-4%) \$43,981 (-14%) \$56,307 (-16%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) 2024 \$29,292 (-5%) \$47,410 (+8%) \$66,759 (+19%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$24,038 (-55%) \$226,506 (-40%) \$26,506 (-40%) \$114,049 (-41%) 2025 \$0 (+0%) \$0 (+0%)	\$24,331 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$31,866 (+33%) \$35,710 (+35%) \$35,710 (+35%) \$35,710 (+35%) \$35,710 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Totai: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Totai: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Totai:	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 \$26,459 (+7%) \$39,151 (+7%) \$30,151 (+7%) \$30,121 (-2%) \$152,340 (+5%) \$65,307 (+9%) \$38,058 (+2%) \$148,851 (+5%) \$65,307 (+9%) \$38,058 (+2%) \$144,705 (+4%) \$2022 \$32,268 \$31,132 (+60%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%) \$30,868 (-4%) \$43,981 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,215 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$44,112 (+12%) \$44,112 (+4%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (+0%) \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$35,710 (+35%) \$35,710 (+35%) \$35,710 (+22%) 2026 \$0 (+0%)

CITY OF HELENA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$52,068	\$60,712 (+17%)	\$57,947 (-5%)	\$66,288 (+14%)
4/1 - 6/30		\$69,069	\$77,907 (+13%)	\$86,882 (+12%)	\$87,905 (+1%)
7/1 - 9/30	\$81,214	\$89,426 (+10%)	\$93,860 (+5%)	\$103,097 (+10%)	\$106,015 (+3%)
10/1 -12/31	\$51,628	\$52,102 (+1%)	\$56,820 (+9%)	\$53,797 (-5%)	\$63,882 (+19%)
Total:	\$132,842	\$262,665 (+7%)	\$289,299 (+10%)	\$301,723 (+4%)	\$324,090 (+7%)
	· · ·				
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$71,449 (+8%)	\$75,854 (+6%)	\$71,581 (-6%)	\$87,501 (+22%)	\$79,341 (-9%)
4/1 - 6/30	\$94,733 (+8%)	\$99,790 (+5%)	\$107,312 (+8%)	\$109,149 (+2%)	\$108,634 (-0%)
7/1 - 9/30	\$125,496 (+18%)	\$129,262 (+3%)	\$133,805 (+4%)	\$133,781 (-0%)	\$123,914 (-7%)
10/1 -12/31	\$70,492 (+10%)	\$76,364 (+8%)	\$84,864 (+11%)	\$69,710 (-18%)	\$75,974 (+9%)
Total:	\$362,170 (+12%)	\$381,269 (+5%)	\$397,562 (+4%)	\$400,141 (+1%)	\$387,863 (-3%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	2000	<u>2001</u>
1/1 - 3/31	\$87,536 (+10%)	\$82,791 (-5%)	\$97,904 (+18%)	\$92,313 (-6%)	\$103,512 (+12%)
4/1 - 6/30	\$115,222 (+6%)	\$115,120 (-0%)	\$119,542 (+4%)	\$132,208 (+11%)	\$136,388 (+3%)
7/1 - 9/30	\$144,924 (+17%)	\$156,905 (+8%)	\$153,131 (-2%)	\$173,323 (+13%)	\$164,842 (-5%)
10/1 -12/31	\$84,611 (+11%)	\$81,712 (-3%)	\$87,312 (+7%)	\$94,743 (+9%)	\$95,048 (+0%)
Total:	\$432,293 (+11%)	\$436,528 (+1%)	\$457,889 (+5%)	\$492,587 (+8%)	\$499,789 (+1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$93,536 (-10%)	\$105,568 (+13%)	\$102,590 (-3%)	\$141,236 (+38%)	\$134,544 (-5%)
4/1 - 6/30	\$142,453 (+4%)	\$137,863 (-3%)	\$159,082 (+15%)	\$175,179 (+10%)	\$199,626 (+14%)
7/1 - 9/30	\$176,782 (+7%)	\$178,608 (+1%)	\$196,229 (+10%)	\$210,714 (+7%)	\$232,186 (+10%)
10/1 -12/31	\$97,756 (+3%)	\$100,042 (+2%)	\$123,343 (+23%)	\$125,546 (+2%)	\$150,022 (+19%)
Total:	\$510,527 (+2%)	\$522,082 (+2%)	\$581,244 (+11%)	\$652,675 (+12%)	\$716,378 (+10%)
· otali	¢0103021 (1270)	\$012,000 (1270)	\$001 <u>j</u> =11 (111/0)	\$00 <u>2</u>]010 (11 <u>2</u> ,0)	\$1.10j010 (110,0)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$163,392 (+21%)	\$157,759 (-3%)	\$175,569 (+11%)	\$153, 187 (-13%)	\$177,395 (+16%)
4/1 - 6/30	\$163,392 (+21%) \$212,115 (+6%)	\$157,759 (-3%) \$230,467 (+9%)	\$175,569 (+11%) \$214,716 (-7%)	\$153, 187 (-13%) \$227,123 (+6%)	\$177,395 (+16%) \$214,835 (-5%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%)	\$175, 569 (+11%) \$214,716 (-7%) \$245,815 (-5%)	\$153, 187 (-13%) \$227,123 (+6%) \$264,154 (+7%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%)	\$175, 569 (+11%) \$214,716 (-7%) \$245,815 (-5%)	\$153, 187 (-13%) \$227,123 (+6%) \$264,154 (+7%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) <u>2012</u>	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <u>2013</u>	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <u>2014</u>	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <u>2015</u>	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <u>2013</u> \$196,956 (+22%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <u>2014</u> \$190,692 (-3%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <u>2015</u> \$217,068 (+14%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) <u>2016</u> \$210,001 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <u>2014</u> \$190,692 (-3%) \$286,017 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <u>2015</u> \$217,068 (+14%) \$291,329 (+2%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) <u>2016</u> \$210,001 (-3%) \$309,689 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) 2018	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) 2018 \$217,572 (-8%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$155,676 (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) \$2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$155,676 (-15%) \$326,853 (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$155,676 (-15%) \$326,853 (+201%) \$460,630 (+121%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) \$237,153 (+13%) \$316,727 (+2%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) \$2018 \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$10,68,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$208,750 (-43%) \$625,550 (-47%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$155,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$4460,630 (+121%) \$4460,630 (+98%) \$1,191,968 (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) \$217,572 (-8%) \$326,438 (+3%) \$324,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%) \$2023	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) 2024	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$108,688 (+2%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$326,853 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022 \$263,622 (+69%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) \$217,572 (-8%) \$326,438 (+3%) \$322,608 (+0%) \$222,608 (+0%) \$1,109,603 (-4%) \$317,732 (+21%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) 2024 \$275,145 (-13%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025 \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$26,853 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022 \$263,622 (+69%) \$436,490 (+34%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) \$933,253 (+13%) \$217,572 (-8%) \$326,438 (+3%) \$326,438 (+3%) \$322,608 (+0%) \$1,109,603 (-4%) \$1,109,603 (-4%) \$317,732 (+21%) \$477,896 (+9%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$347,730 (-1%) \$1,170,491 (+5%) 2024 \$275,145 (-13%) \$476,994 (-0%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025 \$0 (+0%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$26,853 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022 \$263,622 (+69%) \$436,490 (+34%) \$571,590 (+24%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) \$196,956 (+22%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) \$933,253 (+13%) \$217,572 (-8%) \$326,438 (+3%) \$322,608 (+0%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%) \$1,109,603 (-4%) \$317,732 (+21%) \$477,896 (+9%) \$503,958 (-12%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) 2024 \$275,145 (-13%) \$476,994 (-0%) \$579,924 (+15%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$26,853 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022 \$263,622 (+69%) \$436,490 (+34%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) \$933,253 (+13%) \$217,572 (-8%) \$326,438 (+3%) \$326,438 (+3%) \$322,608 (+0%) \$1,109,603 (-4%) \$1,109,603 (-4%) \$317,732 (+21%) \$477,896 (+9%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$347,730 (-1%) \$1,170,491 (+5%) 2024 \$275,145 (-13%) \$476,994 (-0%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025 \$0 (+0%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$26,853 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$2026 \$0 (+0%) \$0 (+0%)

CITY OF KALISPELL

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

1/1 - 3/31	1987		1988		1989		1990		1991	
1/1 - 3/31	1001		\$35,217		\$42,297	(+20%)	\$46,944	(+11%)	\$54,204	(+15%)
4/1 - 6/30			\$61,640		\$69.010	(+12%)	\$77,715	(+13%)	\$93.787	(+21%)
7/1 - 9/30	\$97,491		\$120,400	(+23%)	\$130,618	(+8%)	\$149,650	(+15%)	\$173,250	(+16%)
10/1 -12/31	\$32,311		\$41,454	(+28%)	\$47,384	(+14%)	\$52,839	(+12%)	\$57,425	(+9%)
Total:	\$129,802		\$258,711	(+25%)	\$289,309	(+12%)	\$327,148	(+13%)	\$378,666	(+16%)
										•
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	-
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31	\$51,009	(-11%)	\$56,433	(+11%)	\$56,053	(-1%)	\$57,228	(+2%)	\$53,237	(-7%)
Total:	\$389,828	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$41,202	(-7%)	\$41,087	(-0%)	\$40,666	(-1%)	\$43,004	(+6%)	\$48,554	(+13%)
4/1 - 6/30	\$80,577	(-15%)	\$87,740	(+9%)	\$86,585	(-1%)	\$92,810	(+7%)	\$86,232	(-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(-6%)	\$184,739	(+4%)	\$189,668	(+3%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-12%)	\$49,769	(+17%)	\$47,495	(-5%)	\$46,999	(-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
1/1 0/01	<u>2002</u>	(440/)	<u>2003</u>	(. 50()	<u>2004</u>		2005 \$51.655		<u>2006</u>	
1/1 - 3/31 4/1 - 6/30	\$43,386 \$83,904	(-11%)	\$45,697	(+5%)	\$45,223 \$00,627	(-1%)	+ -)	(+14%)	\$54,203 \$109,785	(+5%)
7/1 - 9/30	\$03,904 \$194,615	(-3%) (-1%)	\$93,313 \$199,712	(+11%) (+3%)	\$90,627 \$206,058	(-3%) (+3%)	\$105,064 \$223,791	(+16%) (+9%)	\$109,785 \$252,491	(+4%) (+13%)
10/1 -12/31	\$42,640	(-1%)	\$51,313	(+20%)	\$200,058	(+3%)	\$65,129	(+9%) (+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+20%)	\$402.705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
Total.	φ00+,0+0	(0/0)	φ000,000	(1770)	φ+02,100	(1070)	φ++0,000	(11170)	φ401,000	(11070)
	2007	7	2008		2009		2010		2011	
										-
1/1 - 3/31	\$67,314	(+24%)	\$99,707	(+48%)	\$86,438	(-13%)	\$90,607	(+5%)	\$98,540	(+9%)
4/1 - 6/30	\$135,517	(+24%) (+23%)	\$99,707 \$181,802	(+34%)	\$86, <mark>438</mark> \$161,548	(-13%) (-11%)	\$90, <mark>607</mark> \$171,944	(+5%) (+6%)	\$98,540 \$167,899	(+9%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+34%) (+9%)	\$86, <mark>438</mark> \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90, <mark>607</mark> \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%)	\$99,707 \$181,802 \$349,355 \$101,222	(+34%) (+9%) (-1%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+34%) (+9%)	\$86, <mark>438</mark> \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90, <mark>607</mark> \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+34%) (+9%) (-1%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$135,517 \$321,914 \$101,837 \$626,582 <u>2012</u>	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <u>2013</u>	(+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <u>2014</u>	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 <u>\$109,247</u> \$758,227 <u>2015</u>	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 <u>2016</u>	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$135,517 \$321,914 \$101,837 \$626,582 <u>2012</u> \$110,644	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <u>2013</u> \$128,031	(+34%) (+9%) (-1%) (+17%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <u>2014</u> \$135,923	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%)	\$90,607 \$171,944 \$386,430 <u>\$109,247</u> \$758,227 2015 \$143,153	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 <u>\$118,338</u> \$777,769 <u>2016</u> \$141,169	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$135,517 \$321,914 \$101,837 \$626,582 <u>2012</u>	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 <u>\$101,222</u> \$732,085 <u>2013</u> \$128,031 \$220,662	(+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <u>2014</u>	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+6%) (+12%)	\$90,607 \$171,944 \$386,430 <u>\$109,247</u> \$758,227 <u>2015</u>	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 <u>2016</u>	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$135,517 \$321,914 \$101,837 \$626,582 <u>2012</u> \$110,644 \$195,204	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+12%) (+12%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <u>2013</u> \$128,031	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%)	\$86,438 \$161,548 \$319,082 <u>\$94,862</u> \$661,930 <u>2014</u> \$135,923 \$248,187	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%)	\$90,607 \$171,944 \$386,430 <u>\$109,247</u> \$758,227 2015 \$143,153 \$265,522	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%)	\$98,540 \$167,899 \$392,991 <u>\$118,338</u> \$777,769 <u>2016</u> \$141,169 \$267,778	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$135,517 \$321,914 \$101,837 \$626,582 <u>2012</u> \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <u>2014</u> \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+6%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+6%) (+12%) (+15%) (+15%) (+1%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$135,517 \$321,914 \$101,837 \$626,582 2011 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018	(+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+13%) (+13%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 <u>2021</u>	(+9%) (-2%) (+2%) (+8%) (+3%) (+1%) (+1%) (+1%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$135,517 \$321,914 \$101,837 \$626,582 2011 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+16%) (+16%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215	(+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+10%) (+15%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%) (+11%) (+3%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348	(+9%) (-2%) (+2%) (+8%) (+3%) (+1%) (+1%) (+1%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$135,517 \$321,914 \$101,837 \$626,582 <u>2012</u> \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 <u>2017</u> \$141,513 \$276,809	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+16%) (+16%) (+16%) (+0%) (+3%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377	(+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+18%) (+10%) (+3%) (+3%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <u>2014</u> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <u>2019</u> \$150,102 \$345,047	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717	(+9%) (-2%) (+2%) (+8%) (+3%) (+1%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$135,517 \$321,914 \$101,837 \$626,582 <u>2012</u> \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 <u>2017</u> \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+16%) (+16%) (+16%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+18%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <u>2014</u> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <u>2019</u> \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-5%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) (+1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$135,517 \$321,914 \$101,837 \$626,582 201 ? \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+16%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207	(+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+10%) (+15%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+15%) (+15%) (+1%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$135,517 \$321,914 \$101,837 \$626,582 <u>2012</u> \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 <u>2017</u> \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+16%) (+16%) (+16%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+18%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <u>2014</u> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <u>2019</u> \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-5%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) (+1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$135,517 \$321,914 \$101,837 \$626,582 201 ? \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+16%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207	(+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+10%) (+15%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+15%) (+15%) (+1%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$135,517 \$321,914 \$101,837 \$626,582 2011 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+16%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+10%) (+15%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+15%) (+15%) (+1%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$135,517 \$321,914 \$101,837 \$626,582 2011 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+12%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023	(+34%) (+9%) (-1%) (+17%) (+17%) (+18%) (+13%) (+18%) (+16%) (+15%) (+3%) (+16%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+17%) (+3%) (+7%) (+3%) (+3%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$1004,029 \$000 \$000 \$0000 \$00000 \$00000000000	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026	(+9%) (-2%) (+2%) (+3%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+65%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+12%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+18%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809 \$996,794	(+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+13%) (+13%) (+15%) (+15%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (-3%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645 \$891,578	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+11%) (+12%) (+2%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$1448,920 \$568,124 \$146,292 \$1,004,029 \$100,029 \$2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+3%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+65%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+17%) (+18%) (+4%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809	(+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+18%) (+18%) (+16%) (+15%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (-3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+15%) (+15%) (+17%) (+17%) (+17%) (+3%) (+6%) (-6%) (-0%) (+3%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$1004,029 \$000 \$000 \$0000 \$00000 \$00000000000	(+5%) (+6%) (+21%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+3%) (+3%) (+1%) (+1%) (+1%) (+4%) (+4%) (+31%) (+25%) (+66%) (+66%) (+65%) (+65%) (+66%) (+60%) (+0%)

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$\begin{array}{c c c c c c c c c c c c c c c c c c c $						• -	(,	+ -	(+ /	,
$\begin{array}{c c c c c c c c c c c c c c c c c c c $. ,	· · ·
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$ \begin{array}{c c c c c c c c c c c c c c c c c c c $											
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$52,486	(+0%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		<u>1992</u>		<u>1993</u>	<u>3</u>	<u>1994</u>	<u>1</u>	<u>199</u>	<u>5</u>	<u>199</u>	<u>96</u>
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31	\$5,475	(+13%)	\$6,287	(+15%)	\$4,541	(-28%)	\$6,077	(+34%)	\$5,437	(-11%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$14,094	(+0%)		(+30%)		(-12%)		(+14%)	\$18,920	(+3%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	7/1 - 9/30	\$37,045	(+35%)	\$40,314	(+9%)	\$34,539	(-14%)	\$45,443	(+32%)	\$40,639	(-11%)
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$											
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$64,011	(+22%)	\$72,878	(+14%)	\$65,697	(-10%)	\$78,171	(+19%)	\$76,239	(-2%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		1997		1998	3	1999	•	200	0	200	01
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31	\$8,347	(+54%)	\$7,725	(-7%)	\$9,318	(+21%)	\$9,446	(+1%)	\$8,396	(-11%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$24,519	(+30%)	\$23,382		\$31,694		\$27,880	(-12%)	\$33,964	(+22%)
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	7/1 - 9/30	\$64,010	(+58%)	\$52,514	(-18%)	\$51,385	(-2%)	\$50,059	(-3%)	\$62,478	(+25%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	10/1 -12/31	\$13,511	(+20%)	\$14,701	(+9%)	\$14,212	(-3%)	\$12,064	(-15%)	\$18,599	(+54%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total:	\$110,387	(+45%)	\$98,322	(-11%)	\$106,610	(+8%)	\$99,449	(-7%)	\$123,437	(+24%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		2002		2003		200	1	200	5	200)6
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1/1 - 3/31		(+49%)		-						
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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total.	φ170,007	(11170)	ψ170,070	(070)	φ100,000	(10/0)	φ100,012	(11070)	φ107,700	(070)
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1/1 - 3/31 \$24,432 (+4%) \$28,123 (+15%) \$22,982 (-18%) \$23,607 (+3%) \$35,107 (+49%) 4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-59%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 - 12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%)	Total.	\$109,444	(+770)	\$200,427	(+21/0)	φ230,793	(+12/0)	\$205,977	(+1370)	\$279,013	(+376)
1/1 - 3/31 \$24,432 (+4%) \$28,123 (+15%) \$22,982 (-18%) \$23,607 (+3%) \$35,107 (+49%) 4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-59%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 - 12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%)		2017		2018		2019		2020		2021	
4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-59%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 - 12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%)	1/1 - 3/31		(+4%)	\$28,123	(+15%)		(-18%)		(+3%)		(+49%)
7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 -12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%)					. ,						. ,
<u>10/1 -12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%)</u>	7/1 - 9/30	\$150,240				\$138,180		\$124,430			
Total: \$297,629 (+6%) \$270,776 (-9%) \$270,735 (-0%) \$221,836 (-18%) \$519,818 (+134%)	10/1 -12/31	\$39,767	(+6%)	\$35,871	(-10%)	\$34,097	(-5%)	\$42,960	(+26%)	\$88,417	(+106%)
	Total:	\$297,629	(+6%)	\$270,776	(-9%)	\$270,735	(-0%)	\$221,836	(-18%)	\$519,818	(+134%)
2022 2023 2024 2025 2026		2022		2023		2024		2025		2026	
1/1 - 3/31 \$57,553 (+64%) \$57,654 (+0%) \$46,394 (-20%) \$0 (+0%) \$0 (+0%)	1/1 - 3/31		(+64%)		(+0%)		(-20%)		(+0%)		(+0%)
4/1 - 6/30 \$139,396 (-1%) \$153,396 (+10%) \$154,288 (+1%) \$0 (+0%) \$0 (+0%)		. ,		. ,	. ,		· · ·		· · ·		
7/1 - 9/30 \$223,130 (-13%) \$255,175 (+14%) \$289,882 (+14%) \$0 (+0%) \$0 (+0%) \$0 (+0%)									• •		
		<i>y</i> 0,.00	(,,	φ=00,110	(Ψ_00,00L	(+ -	. ,		. ,
Total: \$500,950 (-4%) \$536,717 (+7%) \$490,564 (+5%) \$0 (+0%) \$0 (+0%)	10/1 -12/31	\$80,870	(-9%)	\$70,493	(-13%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>		<u>1990</u>		<u>199</u>	
1/1 - 3/31			\$0			(+0%)		(+0%)		(+0%)
4/1 - 6/30	* •		\$0	(00()		(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0 \$0			(+0%)		(+0%) (+0%)		(+0%)		(+0%)
10/1 -12/31 Total:	\$0 \$0		4 -	(+0%) (+0%)		(+0%) (+0%)		(+0%) (+0%)		(+0%) (+0%)
Total.	φU		φU	(+0%)	4 0	(+0%)	ቅሀ	(+0%)	φU	(+0%)
	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>	<u>6</u>
1/1 - 3/31		(+0%)	\$15,544	(+0%)	\$15,330	(-1%)	\$16,418	(+7%)	\$16,026	(-2%)
4/1 - 6/30	\$0	(+0%)	\$28,075	(+0%)	\$32,076	(+14%)	\$30,405	(-5%)	\$34,186	(+12%)
7/1 - 9/30	\$0	(+0%)	\$40,286	(+0%)	\$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+9%)
10/1 -12/31	\$0	(+0%)	\$17,065	(+0%)	\$20,321	(+19%)	\$22,232	(+9%)	\$21,951	(-1%)
Total:	\$0	(+0%)	\$100,970	(+0%)	\$106,146	(+5%)	\$110,384	(+4%)	\$117,162	(+6%)
	<u>1997</u>		<u>199</u>	8	<u>199</u>	<u>9</u>	2000	<u>)</u>	<u>200</u>	<u>1</u>
1/1 - 3/31	\$17,592	(+10%)	\$14,581	(-17%)	\$18,572	(+27%)	\$12,340	(-34%)	\$11,548	(-6%)
4/1 - 6/30	\$31,411	(-8%)	\$33,688	(+7%)	\$32,848	(-2%)	\$25,851	(-21%)	\$29,833	(+15%)
7/1 - 9/30	\$42,017	(-7%)	\$45,297	(+8%)	\$31,374	(-31%)	\$37,293	(+19%)	\$41,078	(+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+4%)	\$14,698	(-38%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97,491	(-17%)	\$94,829	(-3%)	\$103,762	(+9%)
	2002		200	3	200	4	200	5	200	6
1/1 - 3/31	\$16,413	(+42%)	\$29,884	(+82%)	\$29,886	(+0%)	\$29,512	(-1%)	\$34,333	(+16%)
4/1 - 6/30	\$33,839	(+13%)	\$48,043	(+42%)	\$48,000	(-0%)	\$49,959	(+4%)	\$52,489	(+5%)
7/1 - 9/30	\$41,574	(+1%)	\$65,051	(+56%)	\$62,124	(-4%)	\$62,256	(+0%)	\$73,650	(+18%)
10/1 -12/31	\$21,804	(+2%)	\$40,839	(+87%)	\$34,524	(-15%)	\$36,054	(+4%)	\$40,712	(+13%)
Total:	\$113,631	(+10%)	\$183,816	(+62%)	\$174,534	(-5%)	\$177,782	(+2%)	\$201,184	(+13%)
	<u>200</u>		<u>200</u>	8	<u>200</u>	<u>9</u>	<u>2010</u>	<u>)</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	\$30,595	<u>7</u> (-11%)	\$31,149	<u>8</u> (+2%)	\$32,104	<u>9</u> (+3%)	\$34,806	<u>)</u> (+8%)	201 \$42,931	<u>1</u> (+23%)
4/1 - 6/30	\$30,5 <mark>95</mark> \$59,287	(-11%) (+13%)	\$31,1 <mark>49</mark> \$55,005	(+2%) (-7%)	\$32,10 <u>4</u> \$57,598	(+3%) (+5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,1 <u>49</u> \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716	(-11%) (+13%) (+4%) (+10%)	\$31,149 \$55,005 \$71,634 \$41,330	(+2%) (-7%) (-6%) (-8%)	\$32,104 \$57,598 \$67,104 \$39,063	(+3%) (+5%) (-6%) (-5%)	\$34,806 \$60,338 \$84,717 \$56,045	(+8%) (+5%) (+26%) (+43%)	\$42,931 \$76,143 \$98,571 \$72,365	(+23%) (+26%) (+16%) (+29%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,1 <u>49</u> \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <u>201</u> 5	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 <u>201</u> \$60,550	(-11%) (+13%) (+4%) (+10%) (+5%) <u>2</u> (+41%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983	(+2%) (-7%) (-6%) (-8%) (-6%) <u>3</u> (+6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 <u>201</u> \$58,145	(+3%) (+5%) (-6%) (-5%) (-2%) <u>4</u> (-9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <u>201</u> \$59,388	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) <u>6</u> (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538	(+2%) (-7%) (-6%) (-8%) (-6%) <u>3</u> (+6%) (+2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 <u>201</u> \$58,145 \$97,783	- (+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-9%) (+9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <u>2018</u> \$59,388 \$94,667	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	- (+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <u>2018</u> \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-3%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	- (+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <u>2018</u> \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-3%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (+23%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-3%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (+23%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764	(+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2019 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (+23%) (-5%) (-5%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (-5%) (+5%) (+5%) (+5%) (+3%) (+9%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (-5%) (+5%) (+5%) (+3%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (-5%) (+5%) (+5%) (+5%) (+3%) (+9%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123	(+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+9%) (+9%) (+16%) (+24%) (+16%) (+24%) (+11%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (-5%) (+5%) (+5%) (+3%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%) (-11%) (-3%) (+36%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%) (-1%) (-1%) (-15%) (-11%) (-11%) (-2%) (+16%) (+4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 2025	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-15%) (-31%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (-5%) (+5%) (+5%) (+5%) (+129%) (+62%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022 \$62,098	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%) (-11%) (-3%) (+36%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,625	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (+2%) (-6%) (-2%) (-6%) (-2%) (-11%) (-11%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+24%) (+16%) (+24%) (+11%) (+2%) (+2%) (+4%) (+38%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 2025 \$0	(+8%) (+5%) (+26%) (+26%) (+20%) (+20%) (-42%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 <u>2021</u> \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 <u>2026</u> \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (-5%) (+5%) (+5%) (+5%) (+129%) (+62%) (+63%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$294,399 2022 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%) (-3%) (+36%) (+24%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (-6%) (-2%) (-1%) (-1%) (-1%) (-1%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-1%) (-6%) (-1%) (-1%) (-1%) (-1%) (-1%) (-4%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+9%) (+16%) (+16%) (+24%) (+11%) (+11%) (-2%) (+5%) (-4%) (+4%) (+1%) (+38%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2011 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 2025 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-31%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-9%) (-14%) (-22%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+62%) (+62%) (+63%) (+63%) (+0%) (+0%)

CITY OF MISSOULA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31	1307		\$73,675		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
4/1 - 6/30			\$124,527		\$139,901	(+12%)	\$149,956	(+7%)	\$170,540	(+14%)
7/1 - 9/30	\$147,836		\$177,601	(+20%)	\$197,923	(+11%)	\$218,025	(+10%)	\$240,677	(+10%)
10/1 -12/31	\$84,307		\$93,541	(+11%)	\$101,796	(+9%)	\$104,980	(+3%)	\$118,060	(+12%)
Total:	\$232,143		\$469,344	(+17%)	\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)
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	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	-
1/1 - 3/31	\$102,411	(+11%)	\$105,135	(+3%)	\$115,474	(+10%)	\$121,682	(+5%)	\$124,753	(+3%)
4/1 - 6/30	\$183,253	(+7%)	\$188,995	(+3%)	\$210,295	(+11%)	\$219,132	(+4%)	\$242,318	(+11%)
7/1 - 9/30	\$261,336	(+9%)	\$281,797	(+8%)	\$292,701	(+4%)	\$311,453	(+6%)	\$314,212	(+1%)
10/1 -12/31	\$115,592	(-2%)	\$133,624	(+16%)	\$147,209	(+10%)	\$150,098	(+2%)	\$146,829	(-2%)
Total:	\$662,592	(+7%)	\$709,551	(+7%)	\$765,679	(+8%)	\$802,365	(+5%)	\$828,112	(+3%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
4/1 - 6/30	\$220,383	(-9%)	\$246,974	(+12%)	\$243,057	(-2%)	\$278,946	(+15%)	\$287,993	(+3%)
7/1 - 9/30	\$319,351	(+2%)	\$324,392	(+2%)	\$345,891	(+7%)	\$394,521	(+14%)	\$396,638	(+1%)
10/1 -12/31	\$146,562	(-0%)	\$162,040	(+11%)	\$171,670	(+6%)	\$196,250	(+14%)	\$204,322	(+4%)
Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)
1/1 - 3/31	<u>2002</u> \$168,733	(+2%)	2003 \$174,280	(+3%)	<u>2004</u> \$192,636	(+11%)	<u>2005</u> \$186,744	(-3%)	2006 \$200,576	<u>.</u> (+7%)
4/1 - 6/30	\$311,165	(+2 %) (+8%)	\$334,701	(+3%)	\$340,973	(+11%)	\$353,354	(+3%) (+4%)	\$370,868	(+7%)
7/1 - 9/30	\$415,208	(+5%)	\$464,988	(+0%)	\$461,615	(-1%)	\$483,908	(+4 <i>%</i>) (+5%)	\$516,942	(+3%)
10/1 -12/31	\$223,267	(+9%)	\$219,069	(-2%)	\$239,415	(+9%)	\$244,194	(+2%)	\$284,648	(+17%)
Total:	\$1,118,373	(+6%)	\$1,193,038	(+7%)	\$1,234,639	(+3%)	\$1.268.200	(+3%)	\$1,373,034	(+8%)
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	<u>2007</u>		2008		<u>2009</u>		<u>2010</u>		<u>2011</u>	-
1/1 - 3/31	\$235, <mark>313</mark>	(+17%)	\$255,516	(+9%)	\$242,028	(-5%)	\$226,983	(-6%)	\$240,898	(+6%)
4/1 - 6/30	\$235, <mark>313</mark> \$401,927	(+17%) (+8%)	\$255,516 \$450,237	(+9%) (+12%)	\$242,028 \$405,115	(-5%) (-10%)	\$226,9 <mark>83</mark> \$400,093	(-1%)	\$240,898 \$410,937	(+6%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$235, <mark>313</mark> \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+9%) (+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,9 <mark>83</mark> \$400,093 \$552,608	(-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087	(+9%) (+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%)	\$226,983 \$400,093 \$552,608 \$290,298	(-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$235, <mark>313</mark> \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+9%) (+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,9 <mark>83</mark> \$400,093 \$552,608	(-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087	(+9%) (+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298	(-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+9%) (+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 <u>2012</u>	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013	(+9%) (+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 <u>2015</u>	(-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 <u>2016</u>	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766	(-5%) (-10%) (-6%) (-8%) (-7%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$399,184 \$2,205,824	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$40,721 \$302,710 \$1,584,702 2017	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019	(-5%) (-10%) (-6%) (-8%) (-7%) (-7%) (+0%) (+4%) (+4%) (+4%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+5%) (+13%) (+4%) (+8%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (-4%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+9%) (+5%) (+3%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+13%) (+4%) (+8%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (-4%) (-4%) (-4%) (-4%) (+2%) (+2%) (+8%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+5%) (+5%) (+3%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962	(-1%) (+3%) (+0%) (-0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%) (+3%) (+228%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+8%) (+18%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+20%) (+23%) (+1%) (+9%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+5%) (+5%) (+3%) (+7%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191	(-1%) (+3%) (+0%) (-0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%) (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+5%) (+5%) (+3%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962	(-1%) (+3%) (+0%) (-0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%) (+3%) (+228%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (-4%) (-0%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+11%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+9%) (+5%) (+3%) (+7%) (-1%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+4%) (+7%) (+7%) (+77%) (+77%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (-0%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+18%) (+18%) (+18%) (+11%) (+9%) (+11%) (+9%) (+11%) (+2%) (+9%) (+11%) (+2%) (+9%) (+11%) (+2%) (+9%) (+11%) (+2%) (+9%) (+11%) (+2%) (+9%) (+11%) (+2%) (+11%) (+2%	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+19%) (+20%) (+20%) (+23%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+5%) (+5%) (+5%) (+3%) (+7%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025	(-1%) (+3%) (+0%) (-0%) (-0%) (+8%) (+8%) (+8%) (+1%) (+1%) (+7%) (+7%) (-3%) (-65%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+5%) (+13%) (+4%) (+4%) (+4%) (+8%) (+7%) (+228%) (+77%) (+228%) (+77%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+11%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023 \$627,555	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+19%) (+19%) (+23%) (+23%) (+23%) (+1%) (+6%) (+1%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$656,160	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+4%) (+7%) (+5%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025 \$0	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+1%) (+7%) (+7%) (+7%) (-33%) (-65%) (-23%) (-21%) (-33%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0	(+6%) (+3%) (+2%) (+5%) (+5%) (+5%) (+13%) (+4%) (+4%) (+4%) (+4%) (+7%) (+7%) (+7%) (+70%) (+7%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340 \$1,201,322	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (+7%) (+7%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+8%) (+8%) (+11%) (+6%) (+26%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023 \$627,555 \$1,247,982	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+19%) (+23%) (+23%) (+23%) (+23%) (+1%) (+4%) (+6%) (+1%) (+1%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$656,160 \$1,362,595	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+4%) (+7%) (+5%) (+5%) (+5%) (+2%) (+5%) (+5%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$399,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025 \$0 \$0 \$0 \$0	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+1%) (+7%) (+7%) (-3%) (-65%) (-23%) (-21%) (-33%) (-33%) (+0%) (+0%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+5%) (+13%) (+4%) (+4%) (+4%) (+4%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$40,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340 \$1,201,322 \$1,713,772	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+18%) (+6%) (+11%) (+60%) (+26%) (+13%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982 \$1,822,631	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+31%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+1%) (+4%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$656,160 \$1,362,595 \$1,965,849	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+7%) (+5%) (+5%) (+5%) (+1%) (-1%) (-1%) (-1%) (-1%) (+2%) (+5%) (+9%) (+8%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+1%) (+1%) (+7%) (+7%) (+7%) (-3%) (-65%) (-23%) (-21%) (-33%) (-21%) (-33%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+23%) (+23%) (+21%) (+23%) (+21%) (+21%) (+23%) (+21%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+4%) (+4%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340 \$1,201,322	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+8%) (+1%) (+6%) (+11%) (+60%) (+13%) (+13%) (+16%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023 \$627,555 \$1,247,982	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+19%) (+23%) (+23%) (+23%) (+23%) (+1%) (+4%) (+6%) (+1%) (+1%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$656,160 \$1,362,595	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+4%) (+7%) (+5%) (+5%) (+5%) (+2%) (+5%) (+5%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$399,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025 \$0 \$0 \$0 \$0	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+1%) (+7%) (+7%) (-3%) (-65%) (-23%) (-21%) (-33%) (-33%) (+0%) (+0%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+5%) (+13%) (+4%) (+4%) (+4%) (+4%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+0%) (+0%)

CITY OF RED LODGE

Gross Lodging Tax Revenue

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$ 0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$15,558 (+0%)	\$19,469 (+25%)	\$20,400 (+5%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$13,617 (+0%)	\$14,805 (+9%)	\$18,350 (+24%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$35,161 (+0%)	\$37,909 (+8%)	\$39,436 (+4%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$10,549 (+0%)	\$12,046 (+14%)	\$13,053 (+8%)
Total:	\$0 (+0%)	\$0 (+0%)	\$74,885 (+0%)	\$84,229 (+12%)	\$91,239 (+8%)
	1007	1009	1000	2000	2004
1/1 - 3/31	<u>1997</u>	<u>1998</u> \$27,883 (+3%)	<u>1999</u> \$28,252 (+1%)	<u>2000</u> \$26,213 (-7%)	2001 \$23,276 (-11%)
4/1 - 6/30	\$27,098 (+33%) \$20,712 (+13%)	\$27,883 (+3%) \$21,885 (+6%)	\$28,252 (+1%) \$21,891 (+0%)	\$26,213 (-7%) \$22,216 (+1%)	\$23,276 (-11%) \$23,096 (+4%)
4/1 - 0/30 7/1 - 9/30	\$49,522 (+26%)	\$52,838 (+7%)	\$21,891 (+0%) \$57,002 (+8%)	\$58,690 (+3%)	\$23,096 (+4%) \$59,290 (+1%)
10/1 -12/31	\$15,773 (+21%)	\$17,255 (+9%)	\$14,720 (-15%)	\$15,745 (+7%)	\$15,664 (-1%)
Total:	\$113,105 (+24%)	\$119,861 (+6%)	\$121,865 (+2%)	\$122,864 (+1%)	\$121,327 (-1%)
	•••••	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•••••	••==,•••	•••••
	<u>2002</u>	<u>2003</u>	<u>2004</u>	2005	<u>2006</u>
1/1 - 3/31	\$23,508 (+1%)	\$25,613 (+9%)	\$24,745 (-3%)	\$20,030 (-19%)	\$23,680 (+18%)
4/1 - 6/30	\$26,576 (+15%)	\$24,840 (-7%)	\$25,089 (+1%)	\$21,561 (-14%)	\$28,443 (+32%)
7/1 - 9/30	\$52,078 (-12%)	\$57,884 (+11%)	\$50,022 (-14%)	\$47,861 (-4%)	\$76,350 (+60%)
<u>10/1 -12/31</u>	\$12,608 (-20%)	\$11,303 (-10%)	\$13,449 (+19%)	\$17,988 (+34%)	\$17,923 (-0%)
Total:	\$114,770 (-5%)	\$119,640 (+4%)	\$113,304 (-5%)	\$107,440 (-5%)	\$146,396 (+36%)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$24,956 (+5%)	\$25,919 (+4%)	\$30,295 (+17%)	\$33,192 (+10%)	\$29,427 (-11%)
4/1 - 6/30	\$24,9 <mark>56</mark> (+5%) \$33,894 (+19%)	\$25,9 <mark>19</mark> (+4%) \$28,415 (-16%)	\$30,2 <mark>95</mark> (+17%) \$31,931 (+12%)	\$33,1 <mark>92</mark> (+10%) \$29,511 (-8%)	\$29,427 (-11%) \$24,813 (-16%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%)	\$25,9 <mark>19 (+4%)</mark> \$28,415 (-16%) \$81,310 (-1%)	\$30,2 <mark>95</mark> (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%)	\$25,9 <mark>19 (+4%)</mark> \$28,415 (-16%) \$81,310 (-1%)	\$30,2 <mark>95</mark> (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) <u>2013</u>	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) <u>2015</u>	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) <u>2012</u> \$36,018 (+22%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) <u>2013</u> \$33,221 (-8%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) <u>2014</u> \$34,979 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) <u>2015</u> \$35,898 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$31,953 (+5%) \$23,408 (-3%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,937 (+1%) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+22%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$36,963 (+1%) \$24,895 (-3%) \$187,285 (-3%
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,922 (+22%) \$31,932 (+22%) \$31,932 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,937 (+1%) \$22,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$36,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+11%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$36,963 (+1%) \$24,895 (-3%) \$187,285 (-3%
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$31,992 (+29%) \$31,933 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-11%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,937 (+1%) \$22,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$32,622 (-4%) \$26,471 (+6%) \$186,913 (-0%) 2022	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-11%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) 2024	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$26,471 (+6%) \$186,913 (-0%) 2022 \$98,018 (+22%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$75,009 (-23%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) <u>2024</u> \$74,648 (-0%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025 \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$138,214 (+33%) \$71,194 (+42%) \$438,497 (+64%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%) 2022 \$98,018 (+22%) \$67,113 (-35%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$75,009 (-23%) \$92,754 (+38%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$35,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025 \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$133,214 (+43%) \$71,194 (+42%) \$438,497 (+64%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$21,081 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$31,933 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$26,471 (+6%) \$186,913 (-0%) \$26,471 (+6%) \$186,913 (-0%) \$26,471 (+6%) \$186,913 (-0%) \$27,113 (-35%) \$138,420 (-24%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,323 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$75,009 (-23%) \$92,754 (+38%) \$175,185 (+27%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) \$243,256 (+8%) \$243,256 (+6%) \$98,034 (+6%) \$200,682 (+15%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025 \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%) \$103,480 (+192%) \$103,480 (+192%) \$183,214 (+42%) \$438,497 (+64%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%) 2022 \$98,018 (+22%) \$67,113 (-35%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$75,009 (-23%) \$92,754 (+38%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$35,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025 \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$133,214 (+43%) \$71,194 (+42%) \$438,497 (+64%) \$0 (+0%) \$0 (+0%)

CITY OF SIDNEY

Gross Lodging Tax Revenue

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$O	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/4 0/04	<u>2002</u>	<u>2003</u>	<u>2004</u>	2005	2006
1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%)	\$8,863 (+0%)	\$11,062 (+25%) \$14,456 (+23%)	\$15,747 (+42%) \$17,426 (+21%)	\$15,349 (-3%) \$10,350 (+10%)
4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%)	\$11,827 (+0%) \$13,698 (+0%)	\$14,456 (+22%) \$18,284 (+33%)	\$17,436 (+21%) \$20,163 (+10%)	\$19,259 (+10%) \$21,207 (+5%)
10/1 -12/31	\$0 (+0%) \$0 (+0%)	\$11,933 (+0%)	\$17,019 (+43%)	\$18,190 (+7%)	\$19,240 (+6%)
Total:	\$0 (+0%)	\$46,321 (+0%)	\$60,821 (+31%)	\$71,536 (+18%)	\$75,054 (+5%)
1 oton	φ ο (+ο,ο,	\$10,021 (10,0)	\$00,021 (10170)	¢11,000 (11070)	\$10,001 (1070)
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$15,784 (+3%)	\$18,568 (+18%)	\$21,305 (+15%)	\$21,811 (+2%)	\$26,351 (+21%)
4/1 - 6/30	\$21,810 (+13%)	\$23,054 (+6%)	\$21,062 (-9%)	\$30,190 (+43%)	\$29,317 (-3%)
7/1 - 9/30	\$20,119 (-5%)	\$28,751 (+43%)	\$24,445 (-15%)	\$28,980 (+19%)	\$33,448 (+15%)
10/1 -12/31	<u>\$18,139 (-6%)</u> \$75,852 (+1%)	\$25,893 (+43%) \$96,266 (+27%)	\$23,274 (-10%) \$90,087 (-6%)	<u>\$24,249 (+4%)</u> \$105,231 (+17%)	\$31,691 (+31%) \$120,808 (+15%)
Total:	\$75,652 (+1%)	\$96,266 (+27%)	\$90,007 (-0 <i>%</i>)	φ100,231 (+17%)	\$120,808 (+15%)
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$32,969 (+25%)	\$103,251 (+213%)	\$78,717 (-24%)	\$66,179 (-16%)	\$40,192 (-39%)
4/1 - 6/30	\$68,596 (+134%)	\$103,099 (+50%)	\$103,110 (+0%)	\$86,419 (-16%)	\$43,093 (-50%)
7/1 - 9/30	\$116,273 (+248%)	\$110,205 (-5%)	\$120,441 (+9%)	\$84,776 (-30%)	\$47,376 (-44%)
10/1 -12/31	\$112,460 (+255%)	\$105,683 (-6%)	\$102,149 (-3%)	\$57,326 (-44%)	\$38,248 (-33%)
Total:	\$330,298 (+173%)	\$422,239 (+28%)	\$404,416 (-4%)	\$294,701 (-27%)	\$168,910 (-43%)
	2017	2018	2019	2020	2021
1/1 - 3/31	\$29,265 (-27%)	\$22,704 (-22%)	\$23,820 (+5%)	\$23,466 (-1%)	\$19,074 (-19%)
4/1 - 6/30	\$43,822 (+2%)	\$39,008 (-11%)	\$37,967 (-3%)	\$21,016 (-45%)	\$31,735 (+51%)
7/1 - 9/30	\$38,709 (-18%)	\$37,500 (-3%)	\$50,316 (+34%)	\$27,004 (-46%)	\$36,704 (+36%)
10/1 -12/31	\$27,187 (-29%)	\$31,732 (+17%)	\$36,232 (+14%)	\$23,239 (-36%)	\$30,883 (+33%)
Total:	\$138,983 (-18%)	\$130,944 (-6%)	\$148,335 (+13%)	\$94,724 (-36%)	\$118,396 (+25%)
	2022	2023	2024	2025	2026
1/1 - 3/31	<u>2022</u> \$24,424 (+28%)	2023 \$29,949 (+23%)	<u>2024</u> \$26,984 (-10%)	<u>2025</u> \$0 (+0%)	<u>2026</u> \$0 (+0%)
4/1 - 6/30	\$24,424 (+26%) \$39,911 (+26%)	\$49,117 (+23%)	\$20,984 (-10%) \$49,449 (+1%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
7/1 - 9/30	\$44,651 (+22%)	\$54,956 (+23%)	\$59,342 (+8%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
10/1 -12/31	\$39,912 (+29%)	\$43,232 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$148,898 (+26%)	\$177,254 (+19%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987		1988		1989	1	1990		1991	I
1/1 - 3/31	1001		\$35,787		\$37,983	(+6%)	\$46,644	(+23%)	\$53,042	(+14%)
4/1 - 6/30			\$39,802		\$40,048	(+1%)	\$55,050	(+37%)	\$61,166	(+11%)
7/1 - 9/30	\$105,298		\$100,287	(-5%)	\$116,780	(+16%)	\$147,255	(+26%)	\$168,938	(+15%)
10/1 -12/31	\$19,487		\$20,840	(+7%)	\$22,219	(+7%)	\$23,096	(+4%)	\$26,918	(+17%)
Total:	\$124,785		\$196,716	(-3%)	\$217,028	(+10%)	\$272,045	(+25%)	\$310,064	(+14%)
rotai.	φ124,100		φ100,710	(0/0)	Ψ217,020	(11070)	φ212,040	(12070)	φ010,004	(11470)
	1992		<u>1993</u>		1994		1995		1996	5
1/1 - 3/31	\$67,890 ((+28%)	\$81,209	(+20%)	\$76,579	(-6%)	\$81,156	(+6%)	\$76,225	(-6%)
4/1 - 6/30	\$76,284 ((+25%)	\$70,852	(-7%)	\$66,527	(-6%)	\$86,078	(+29%)	\$83,428	(-3%)
7/1 - 9/30	\$191,878 ((+14%)	\$191,433	(-0%)	\$210,095	(+10%)	\$215,247	(+2%)	\$237,729	(+10%)
10/1 -12/31		(+28%)	\$33,521	(-3%)	\$35,256	(+5%)	\$31,946	(-9%)	\$27,680	(-13%)
Total:		(+20%)	\$377,016	(+2%)	\$388,457	(+3%)	\$414,427	(+7%)	\$425,062	(+3%)
							· ·	````		· · · ·
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$73,508	(-4%)	\$77,043	(+5%)	\$84,805	(+10%)	\$104,340	(+23%)	\$101,681	(-3%)
4/1 - 6/30	\$79,664	(-5%)	\$98,250	(+23%)	\$104,888	(+7%)	\$122,645	(+17%)	\$110,826	(-10%)
7/1 - 9/30	\$255,851	(+8%)	\$268,476	(+5%)	\$316,387	(+18%)	\$304,814	(-4%)	\$287,556	(-6%)
10/1 -12/31	\$30,162	(+9%)	\$37,684	(+25%)	\$42,794	(+14%)	\$44,304	(+4%)	\$40,504	(-9%)
Total:	\$439,185	(+3%)	\$481,453	(+10%)	\$548,873	(+14%)	\$576,103	(+5%)	\$540,567	(-6%)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		2006	:
1/1 - 3/31	\$104,932	(+3%)	\$90,333	(-14%)	\$69,941	(-23%)	\$79,207	(+13%)	\$79,887	<u>,</u> (+1%)
4/1 - 6/30	\$121,283	(+9%)	\$124,873	(+3%)	\$156,491	(+25%)	\$177,034	(+13%)	\$182,022	(+3%)
7/1 - 9/30	\$314,212	(+9%)	\$361,227	(+15%)	\$352,441	(-2%)	\$408,798	(+16%)	\$411,078	(+1%)
10/1 -12/31		(+12%)	\$53,886	(+19%)	\$47,685	(-12%)	\$56,848	(+19%)	\$63,867	(+12%)
Total:	\$585,739	(+8%)	\$630,318	(+8%)	\$626,558	(-1%)	\$721,887	(+15%)	\$736,853	(+2%)
- Otali	<i><i><i>qcccqicccicccciccccccciccccccccccccc</i></i></i>	(1070)	<i><i><i>q</i>000,010</i></i>	(10/0)	<i><i><i>q</i>020,000</i></i>	(1,0)	<i></i>	(11070)	<i></i>	(/0/
	<u>2007</u>		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$71,436	(-11%)	\$79,038	(+11%)	\$63,575	(-20%)	\$73,468	(+16%)	\$76,717	(+4%)
4/1 - 6/30	\$71, <mark>436</mark> \$197,133	(+8%)	\$79,038 \$293,683	(+11%) (+49%)	\$63,575 \$292,289	(-20%) (-0%)	\$73,468 \$363,252	(+16%) (+24%)	\$76,717 \$356,383	(+4%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$71, <mark>436</mark> \$197,133 \$477,408 ((+8%) (+16%)	\$79,038 \$293,683 \$668,121	(+11%) (+49%) (+40%)	\$63,575 \$292,289 \$738,076	(-20%) (-0%) (+10%)	\$73,468 \$363,252 \$865,032	(+16%) (+24%) (+17%)	\$76,717 \$356,383 \$908,962	(+4%) (-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 (\$67,814	(+8%) (+16%) (+6%)	\$79,038 \$293,683 \$668,121 \$73,385	(+11%) (+49%) (+40%) (+8%)	\$63,575 \$292,289 \$738,076 \$77,993	(-20%) (-0%) (+10%) (+6%)	\$73,468 \$363,252 \$865,032 \$105,048	(+16%) (+24%) (+17%) (+35%)	\$76,717 \$356,383 \$908,962 \$97,066	(+4%) (-2%) (+5%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 (\$67,814	(+8%) (+16%)	\$79,038 \$293,683 \$668,121	(+11%) (+49%) (+40%)	\$63,575 \$292,289 \$738,076	(-20%) (-0%) (+10%)	\$73,468 \$363,252 \$865,032	(+16%) (+24%) (+17%)	\$76,717 \$356,383 \$908,962	(+4%) (-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 ((+8%) (+16%) (+6%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 (<u>\$67,814</u> \$813,791 (<u>2012</u>	(+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 <u>2013</u>	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 <u>2014</u>	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 <u>2015</u>	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 <u>2016</u>	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (<u>2012</u> \$82,788	(+8%) (+16%) (+6%) (+10%) (+8%)	\$79,038 \$293,683 \$668,121 <u>\$73,385</u> \$1,114,227 <u>2013</u> \$85,095	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 <u>2014</u> \$95,579	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 <u>2015</u> \$96,552	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 <u>2016</u> \$110,837	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 (<u>\$67,814</u> \$813,791 (<u>2012</u> \$82,788 \$387,574	(+8%) (+16%) (+6%) (+10%) (+8%) (+9%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%)	\$63,575 \$292,289 \$738,076 <u>\$77,993</u> \$1,171,933 <u>2014</u> \$95,579 \$538,505	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+12%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 <u>2015</u> \$96,552 \$621,597	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+1%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+15%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (2012 \$82,788 \$387,574 \$902,180	(+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184	(-20%) (-0%) (+10%) (+6%) (+5%) (+5%) (+12%) (+14%) (+10%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+16%) (+24%) (+17%) (+35%) (+20%) (+20%) (+1%) (+15%) (+6%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (<u>2012</u> \$82,788 \$387,574 \$902,180 \$109,997 ((+8%) (+16%) (+6%) (+10%) (+10%) (+9%) (-1%) (+13%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274	(+16%) (+24%) (+17%) (+35%) (+20%) (+20%) (+1%) (+1%) (+15%) (+6%) (+33%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (2012 \$82,788 \$387,574 \$902,180	(+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184	(-20%) (-0%) (+10%) (+6%) (+5%) (+5%) (+12%) (+14%) (+10%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+16%) (+24%) (+17%) (+35%) (+20%) (+20%) (+1%) (+15%) (+6%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (<u>2012</u> \$82,788 \$387,574 \$902,180 \$109,997 ((+8%) (+16%) (+6%) (+10%) (+10%) (+9%) (-1%) (+13%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274	(+16%) (+24%) (+17%) (+35%) (+20%) (+20%) (+1%) (+1%) (+15%) (+6%) (+33%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (<u>2012</u> \$82,788 \$387,574 \$902,180 \$109,997 (\$1,482,540 <u>2017</u>	(+8%) (+16%) (+6%) (+10%) (+10%) (+9%) (-1%) (+13%) (+3%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+12%) (+14%) (+59%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (2012 \$82,788 \$387,574 \$902,180 \$109,997 (\$1,482,540 2017 \$126,575 ((+8%) (+16%) (+16%) (+10%) (+10%) (+9%) (-1%) (+13%) (+13%) (+14%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+22%) (+15%) (+15%) (+13%) (+8%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+10%) (+59%) (+14%) (+18%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-3%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (882,788 \$387,574 \$902,180 \$109,997 (\$1,482,540 <u>2017</u> \$126,575 (\$717,733	(+8%) (+16%) (+16%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+13%) (+8%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,579 \$538,579 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+12%) (+14%) (+10%) (+14%) (+14%) (+18%) (+9%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%) (+33%) (+442%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (882,788 \$387,574 \$902,180 \$109,997 (\$1,482,540 2017 \$126,575 (\$717,733 \$1,405,617	(+8%) (+16%) (+16%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+16%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+37%) (+22%) (+15%) (+15%) (+13%) (+18%) (+10%) (+1%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 <u>2016</u> \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 <u>2021</u> \$207,021 \$1,069,087 \$1,727,614	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%) (+33%) (+442%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (882,788 \$387,574 \$902,180 \$109,997 (\$1,482,540 <u>2017</u> \$126,575 (\$717,733	(+8%) (+16%) (+16%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+13%) (+8%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,579 \$538,579 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+12%) (+14%) (+10%) (+14%) (+14%) (+18%) (+9%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%) (+33%) (+442%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (2012 \$82,788 \$387,574 \$902,180 \$109,997 (\$1,482,540 2017 \$126,575 (\$717,733 \$1,405,617 \$197,145 \$2,447,071	(+8%) (+16%) (+16%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+14%) (+11%) (+14%) (+16%) (+12%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(-20%) (-0%) (+10%) (+5%) (+5%) (+12%) (+14%) (+10%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-3%) (-77%) (-15%) (+48%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+4%) (-2%) (+5%) (+8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+9%) (+9%) (+11%) (+33%) (+442%) (+442%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (882,788 \$387,574 \$902,180 \$109,997 (\$1,482,540 2017 \$126,575 (\$717,733 \$1,405,617 \$197,145 \$2,447,071 2022	(+8%) (+16%) (+16%) (+10%) (+1	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+22%) (+15%) (-24%) (+15%) (+13%) (+13%) (+10%) (+1%) (+1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$1,72,242 \$2,614,552 2024	(-20%) (-0%) (+10%) (+5%) (+12%) (+12%) (+14%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-33%) (-37%) (-15%) (-31%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026	(+4%) (-2%) (+5%) (+8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+9%) (+9%) (+442%) (+442%) (+442%) (+6%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (882,788 \$387,574 \$902,180 \$109,997 (\$1,482,540 2017 \$126,575 (\$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 ((+8%) (+16%) (+16%) (+10%) (+10%) (+10%) (+10%) (+10%) (+13%) (+13%) (+14%) (+14%) (+14%) (+14%) (+16%) (+18%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (+22%) (+15%) (-24%) (+15%) (+13%) (+13%) (+1%) (+1%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$1,72,242 \$2,614,552 2024 \$231,356	(-20%) (-0%) (+10%) (+5%) (+12%) (+12%) (+14%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (+2%) (+3%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-31%) (-31%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0	(+4%) (-2%) (+5%) (+8%) (+2%) (+14%) (+14%) (+9%) (+9%) (+11%) (+33%) (+442%) (+442%) (+44%) (+6%) (+81%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (2012 \$82,788 \$387,574 \$902,180 \$109,997 (\$1,482,540 2017 \$126,575 (\$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 (\$865,973	(+8%) (+16%) (+16%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+110%) (+110%) (+110%) (+110%) (+110%) (+110%) (+110%) (+110%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (+22%) (+15%) (-24%) (+15%) (+13%) (+13%) (+13%) (+1%) (+1%) (+1%) (+4%) (+1%) (+23%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$1,72,242 \$2,614,552 2024 \$231,356 \$1,159,801	(-20%) (-0%) (+10%) (+5%) (+5%) (+12%) (+14%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%) (-6%) (+9%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+15%) (+6%) (+33%) (+10%) (-37%) (-37%) (-15%) (+48%) (-31%) (+0%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0 \$0	(+4%) (-2%) (+5%) (+8%) (+2%) (+14%) (+14%) (+9%) (+9%) (+11%) (+33%) (+442%) (+442%) (+44%) (+6%) (+81%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (882,788 \$387,574 \$902,180 \$109,997 (\$1,482,540 2017 \$126,575 (\$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 (\$865,973 \$1,477,062	(+14%) (+16%) (+16%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%) (+14%) (+16%) (+16%) (+10%) (+	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512 \$1,810,731	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (+22%) (+15%) (-24%) (+15%) (+15%) (+13%) (+13%) (+13%) (+1%) (+1%) (+1%) (+4%) (+4%) (+1%) (+4%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$1,72,242 \$2,614,552 2024 \$231,356 \$1,159,801 \$1,912,435	(-20%) (-0%) (+10%) (+5%) (+5%) (+12%) (+14%) (+14%) (+14%) (+59%) (+14%) (+14%) (+9%) (+0%) (+0%) (+3%) (-6%) (+9%) (+6%)	\$73,468 \$363,252 \$865,032 \$105,048 \$105,048 \$11,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+15%) (+6%) (+33%) (+10%) (+10%) (-37%) (-15%) (+48%) (-31%) (+0%) (+0%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0 \$0 \$0 \$0	(+4%) (-2%) (+5%) (+8%) (+2%) (+14%) (+14%) (+9%) (+14%) (+9%) (+11%) (+11%) (+33%) (+442%) (+442%) (+442%) (+44%) (+6%) (+81%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (882,788 \$387,574 \$902,180 \$109,997 (\$1,482,540 2017 \$126,575 (\$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 (\$865,973 \$1,477,062 \$256,677	(+14%) (+16%) (+16%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%) (+14%) (+14%) (+14%) (+16%) (+16%) (+10%) (+	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512 \$1,810,731 \$257,621	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+22%) (+22%) (+22%) (+22%) (+24%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%) (+115%) (+113%) (+123%) (+113%) (+123%) (+123%) (+123%) (+123%) (+123%) (+123%) (+123%) (+123%) (+123%) (+123%) (+123%) (+123%) (+123%) (+123%) (+123%) (+23	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$1,72,242 \$2,614,552 2024 \$231,356 \$1,159,801 \$1,912,435 \$0	(-20%) (-0%) (+10%) (+5%) (+12%) (+12%) (+14%) (+14%) (+14%) (+59%) (+14%) (+9%) (+0%) (+0%) (+6%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$105,048 \$105,048 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+15%) (+15%) (+33%) (+10%) (+10%) (-3%) (-3%) (-77%) (-15%) (+48%) (-31%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (-2%) (+5%) (+5%) (+2%) (+2%) (+14%) (+9%) (+14%) (+9%) (+9%) (+11%) (+33%) (+442%) (+442%) (+442%) (+44%) (+6%) (+81%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 (\$67,814 \$813,791 (882,788 \$387,574 \$902,180 \$109,997 (\$1,482,540 2017 \$126,575 (\$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 (\$865,973 \$1,477,062 \$256,677	(+14%) (+16%) (+16%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%) (+14%) (+14%) (+16%) (+16%) (+10%) (+	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512 \$1,810,731	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (+22%) (+15%) (-24%) (+15%) (+15%) (+13%) (+13%) (+13%) (+1%) (+1%) (+1%) (+4%) (+4%) (+1%) (+4%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$1,72,242 \$2,614,552 2024 \$231,356 \$1,159,801 \$1,912,435	(-20%) (-0%) (+10%) (+5%) (+5%) (+12%) (+14%) (+14%) (+14%) (+59%) (+14%) (+14%) (+9%) (+0%) (+0%) (+3%) (-6%) (+9%) (+6%)	\$73,468 \$363,252 \$865,032 \$105,048 \$105,048 \$11,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+15%) (+6%) (+33%) (+10%) (+10%) (-37%) (-15%) (+48%) (-31%) (+0%) (+0%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0 \$0 \$0 \$0	(+4%) (-2%) (+5%) (+8%) (+2%) (+14%) (+14%) (+9%) (+14%) (+9%) (+11%) (+11%) (+33%) (+442%) (+442%) (+442%) (+44%) (+6%) (+81%) (+0%) (+0%) (+0%)

CITY OF WHITEFISH

Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$28,234	\$37,251 (+32%)	\$44,337 (+19%)	\$53,212 (+20%)
4/1 - 6/30		\$27,726	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
7/1 - 9/30	\$44,564	\$53,676 (+20%)	\$64,554 (+20%)	\$74,869 (+16%)	\$102,678 (+37%)
10/1 -12/31	\$16,336	\$19,642 (+20%)	\$24,360 (+24%)	\$24,215 (-1%)	\$32,305 (+33%)
Total:	\$60,900	\$129,278 (+20%)	\$156,278 (+21%)	\$183,789 (+18%)	\$235,306 (+28%)
	1000	1000		1005	(000
1/1 0/01	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$56,483 (+6%)	\$61,585 (+9%)	\$47,918 (-22%)	\$47,942 (+0%)	\$39,672 (-17%)
4/1 - 6/30 7/1 - 9/30	\$57,183 (+21%)	\$70,053 (+23%)	\$57,129 (-18%)	\$53,387 (-7%)	\$56,711 (+6%)
10/1 - 12/31	\$131,589 (+28%) \$40,842 (+26%)	\$145,085 (+10%) \$39,889 (-2%)	\$143,318 (-1%) \$36,032 (-10%)	\$163,598 (+14%) \$35,764 (-1%)	\$164,475 (+1%) \$32,025 (-10%)
Total:	\$286,097 (+22%)	\$316,611 (+11%)	\$284,397 (-10%)	\$300,691 (+6%)	\$292,883 (-3%)
10101.	\$200,097 (+2278)	\$310,011 (+1176)	ψ204,337 (-1078)	\$500,091 (+0 <i>78)</i>	φ292,003 (-378)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$41,635 (+5%)	\$40,091 (-4%)	\$42,297 (+6%)	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)	\$57,802 (+2%)	\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)	\$173,405 (+1%)	\$181,993 (+5%)	\$190,565 (+5%)	\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%)	\$32,300 (-8%)	\$40,569 (+26%)	\$41,125 (+1%)	\$40,962 (-0%)
Total:	\$305,101 (+4%)	\$303,598 (-0%)	\$328,130 (+8%)	\$354,060 (+8%)	\$352,390 (-0%)
	<u>2002</u>	<u>2003</u>	2004	2005	2006
1/1 - 3/31	\$47,874 (-11%)	\$51,819 (+8%)	\$53,491 (+3%)	\$55,015 (+3%)	\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)	\$78,523 (+12%)	\$83,493 (+6%)	\$94,634 (+13%)	\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)	\$198,494 (-3%)	\$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)	\$49,397 (+21%)	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%)	\$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)
	+	····	+ - / - (/	* - , - ()	+ · · · · · · · · · · · · · · · · · · ·
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$64,989 (+5%)	\$78,757 (+21%)	\$63,046 (-20%)	\$65,629 (+4%)	\$75,479 (+15%)
4/1 - 6/30	\$115,245 (+11%)	\$112,082 (-3%)	\$98,104 (-12%)	\$107,765 (+10%)	\$104,822 (-3%)
7/1 - 9/30	\$316,016 (+10%)	\$330,749 (+5%)	\$283,003 (-14%)	\$324,254 (+15%)	\$360,552 (+11%)
10/1 -12/31	\$78,487 (+11%)	\$61,490 (-22%)	\$55,645 (-10%)	\$65,377 (+17%)	\$70,920 (+8%)
Total:	\$574,737 (+10%)	\$583,078 (+1%)	\$499,798 (-14%)	\$563,024 (+13%)	\$611,772 (+9%)
	2012	2013	2014	2015	2016
1/1 - 3/31	\$80,440 (+7%)	\$104,050 (+29%)	\$115,683 (+11%)	\$117,988 (+2%)	\$111,980 (-5%)
4/1 - 6/30	\$119,703 (+14%)	\$142,018 (+19%)	\$141,492 (-0%)	\$158,362 (+12%)	\$177,045 (+12%)
7/1 - 9/30	\$383,987 (+6%)	\$431,187 (+12%)	\$447,030 (+4%)	\$438,690 (-2%)	\$551,892 (+26%)
10/1 -12/31				ψ +30,030 (-270)	
	\$81,416 (+15%)	\$93,746 (+15%)	\$104,524 (+11%)	\$94,311 (-10%)	\$120,443 (+28%)
Total:	\$81,416 (+15%) \$665,546 (+9%)	\$93,746 (+15%) \$771,001 (+16%)		. , , , , , , , , , , , , , , , , , , ,	
Total:	\$665,546 (+9%)	\$771,001 (+16%)	\$104,524 (+11%) \$808,729 (+5%)	\$94,311 (-10%) \$809,351 (+0%)	\$120,443 (+28%) \$961,360 (+19%)
	\$665,546 (+9%) <u>2017</u>	\$771,001 (+16%) <u>2018</u>	\$104,524 (+11%) \$808,729 (+5%) <u>2019</u>	\$94,311 (-10%) \$809,351 (+0%) <u>2020</u>	\$120,443 (+28%) \$961,360 (+19%) <u>2021</u>
1/1 - 3/31	\$665,546 (+9%) 2017 \$137,974 (+23%)	\$771,001 (+16%) 2018 \$165,210 (+20%)	\$104,524 (+11%) \$808,729 (+5%) <u>2019</u> \$197,956 (+20%)	\$94,311 (-10%) \$809,351 (+0%) <u>2020</u> \$180,627 (-9%)	\$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%)
1/1 - 3/31 4/1 - 6/30	\$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%)	\$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%)	\$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%)	\$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%)	\$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)	\$771,001 (+16%) 2018 \$165,210 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024	\$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$120,443 (+28%) \$961,360 (+19%) 2021 * \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) 2022 \$2022 \$100,000 \$100,000	\$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023	\$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024	\$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025	\$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$2022 \$411,666 (+47%)	\$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%)	\$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%)	\$94,311 (-10%) \$809,351 (+0%) \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%)	\$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)] 2026 \$0 (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$2022 \$411,666 (+47%) \$515,592 (+8%) \$151,592 (+8%)	\$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%)	\$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%) \$520,309 (+8%)	\$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%)	\$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$2022 \$411,666 (+47%) \$515,592 (+8%) \$1,188,213 (+15%)	\$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) \$1,260,742 (+13%) \$386,500 (-6%) \$386,500 (-6%) \$481,179 (-7%) \$1,219,547 (+3%) \$386,500 (+3%)	\$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%) \$520,309 (+8%) \$1,249,637 (+2%)	\$94,311 (-10%) \$809,351 (+0%) \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)