STATE OF MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

141 - 6/30	141-9331		1987		1988		1989		1990		1991	
471-0/30	A11 - 6/30 S1.778.775 S1.975.292 (+11%) S1.297.281 (+11%) S1.241.836 (+11%) S1.271.836 (+1	1/1 - 3/31	<u></u>					(+14%)		(+11%)		(+12%)
1912 1913 1914 1915	171-920				,				+ , ,			
101 12/31 \$776.874 \$873,935 (+12%) \$963,269 (+10%) \$1,013,551 (+5%) \$1,171,868 (+16%) \$1,005 \$	Totale		\$1,778,775			(+11%)		, ,		` ,		
Total: \$2,555,649	Total: \$2,555,649		. , ,				. , ,				. , ,	
1992 1993 1994 1995 1996 1996 141% 1996 141% 1996 141%	1992 1993 1994 1995 1995 1996 171-3/31 1314,05.094 (+15%) \$1.459.088 (+4%) \$1.487.405 (+2%) \$1.567.965 (+5%) \$1.683.090 (+7%) 471-6/20 \$3.179.477 (+9%) \$3.153.881 (+4%) \$3.193.299 (+3%) \$2.105.842 (+8%) \$2.105.842 (+8%) \$2.105.842 (+8%) \$2.105.842 (+8%) \$2.105.842 (+8%) \$2.105.842 (+8%) \$2.105.842 (+8%) \$2.105.842 (+2%) \$2.1											
1/1 - 3/31	1/1 - 3/31		· , , , ,		· , , , , , , , , , , , , , , , , , , ,						, , , ,	
4/1 - 6/30	441-6/30 \$1,792,861 (+11%) \$1,938,881 (+8%) \$1,992,399 (+3%) \$2,105,842 (+6%) \$2,196,825 (+4%) 7/11-9/30 \$3,179,477 (+9%) \$3,253,636 (+11%) \$3,657,391 (+4%) \$3,942,714 (89%) \$4,042,8317 (+2%) \$1,149,149 (14%) \$3,149,768 (+5%) \$1,498,981 (+1%) \$1.01 (+1%) \$1.02 (+3%) \$1,149,768 (+5%) \$1,498,981 (+1%) \$1.01 (+1%) \$1.02 (+3%) \$1,149,768 (+5%) \$1,498,981 (+1%) \$1.02 (+3%) \$1.02 (<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
4/1 - 6/30	441-6/30 \$1,792,861 (+11%) \$1,938,881 (+8%) \$1,992,399 (+3%) \$2,105,842 (+6%) \$2,196,825 (+4%) 7/11-9/30 \$3,179,477 (+9%) \$3,253,636 (+11%) \$3,657,391 (+4%) \$3,942,714 (89%) \$4,042,8317 (+2%) \$1,149,149 (14%) \$3,149,768 (+5%) \$1,498,981 (+1%) \$1.01 (+1%) \$1.02 (+3%) \$1,149,768 (+5%) \$1,498,981 (+1%) \$1.01 (+1%) \$1.02 (+3%) \$1,149,768 (+5%) \$1,498,981 (+1%) \$1.02 (+3%) \$1.02 (1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
101-12/31 \$1.205.881 (+3%) \$1.313.850 (+9%) \$1.408.631 (+7%) \$1.480.768 (+5%) \$1.480.881 (+1%) \$1.018.891 (+1	Total: \$7,583,313 (+9%) \$1,313,850 (+9%) \$1,408,631 (+7%) \$1,480,768 (+5%) \$1,480,768 (+6%) \$3,407,212 (+3%) \$1,746,960 (+4%) \$1,778,367 (+2%) \$1,901,579 (+7%) \$2,122,822 (+12%) \$2,225,885 (+5%) \$4/1 - 6/30 \$2,221,045 (+1%) \$2,378,998 (+7%) \$2,408,835 (+5%) \$2,636,218 (+6%) \$2,703,921 (+3%) \$1/1 - 3/31 \$1,545,064 (+4%) \$1,615,294 (+4%) \$1,681,5294 (+4%) \$1,681,5294 (+4%) \$1,681,5294 (+4%) \$1,681,5294 (+4%) \$1,681,5294 (+4%) \$1,681,5294 (+4%) \$1,681,5294 (+4%) \$1,002,667 (+4%) \$1,181,055 (+6%) \$1,887,551 (+4%) \$1,633,348 (+3%) \$1,483,348 (+3%) \$1,483,348 (+3%) \$1,483,348 (+3%) \$1,483,348 (+3%) \$1,483,348 (+3%) \$1,483,348 (+3%) \$1,483,348 (+3%) \$1,483,348 (+3%) \$1,483,348 (+3%) \$1,483,348 (+3%) \$1,483,348 (+4%) \$1,483,488 (+4%) \$1,4	4/1 - 6/30	\$1,792,861	(+11%)	\$1,938,881	(+8%)	\$1,992,399		\$2,105,842	(+6%)	\$2,196,825	(+4%)
Total: \$7,583,313 (+9%) \$8,235,480 (+9%) \$8,545,826 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3%)	Total: \$7,583,313 (+9%) \$8,235,480 (+9%) \$8,545,826 (+4%) \$9,907,349 (+6%) \$9,407,212 (+3%)	7/1 - 9/30	\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)		(+8%)	\$4,028,317	(+2%)
1997	1997	10/1 -12/31	\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
1/1 - 3/31	111 - 3/31	Total:	\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)
1/1 - 3/31	111 - 3/31											
4/1 - 6/30 \$2,221,045 (+1%) \$2,378,988 (+7%) \$2,490,835 (+5%) \$2,636,218 (+6%) \$2,703,921 (+3%) \$7/1 - 9/30 \$4,279,525 (+6%) \$4,477,284 (+5%) \$4,628,661 (+3%) \$4,628,661 (+3%) \$1,681,592 (+4%) \$11,781,055 (+6%) \$1,857,551 (+1%) \$10/1 - 12/31 \$1,553,064 (+4%) \$10,249,943 (+5%) \$10,702,667 (+4%) \$11,781,055 (+6%) \$11,615,810 (+3%) \$2,990,593 (+4%) \$10,249,943 (+5%) \$10,702,667 (+4%) \$11,308,871 (+6%) \$11,615,810 (+3%) \$2,990,494 (+3%) \$2,233,904 (+3%) \$2,339,962 (+7%) \$2,529,452 (+5%) \$2,279,1852 (+10%) \$4/1 - 6/30 \$3,046,451 (+13%) \$2,977,893 (+2%) \$3,182,362 (+7%) \$3,476,198 (+9%) \$3,757,351 (+8%) \$7/1 - 9/30 \$3,5177,793 (+7%) \$3,531,443 (+4%) \$5,673,641 (+5%) \$5,244,250 (+10%) \$8,858,101 (+10%) \$10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$14,629,619 (+9%) \$16,118,652 (+10%) \$1/1 - 3/31 \$3,056,377 (+9%) \$3,464,72 (+9%) \$2,986,645 (+2%) \$13,424,789 (+6%) \$14,629,619 (+9%) \$16,118,652 (+10%) \$1/1 - 3/31 \$3,056,377 (+9%) \$3,464,72 (+9%) \$2,985,645 (+2%) \$2,876,459 (+3%) \$3,218,844 (+12%) \$4/1 - 6/30 \$4,285,479 (+14%) \$4,486,795 (+5%) \$2,498,645 (+2%) \$2,876,459 (+3%) \$3,218,844 (+12%) \$10/1 - 12/31 \$2,977,332 (+10%) \$2,771,080 (+1%) \$7,397,218 (+4%) \$3,411,240 (+14%) \$8,996,232 (+7%) \$10/1 - 12/31 \$2,977,332 (+10%) \$2,878,489 (+5%) \$2,878,479 (+5%) \$3,414,400 (+14%) \$8,996,232 (+7%) \$10/1 - 12/31 \$2,977,332 (+10%) \$2,878,489 (+5%) \$2,878,479 (+5%) \$3,411,400 (+14%) \$8,996,232 (+7%) \$10/1 - 12/31 \$3,362,566 (+11%) \$3,888,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) \$7/1 - 9/30 \$8,942,968 (+9%) \$10,539,288 (+7%) \$11,102,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) \$10/1 - 12/31 \$3,625,664 (+11%) \$3,660,388 (+5%) \$3,698,660 (+9%) \$13,121,214 (+8%) \$10/1 - 12/31 \$3,625,664 (+11%) \$3,660,388 (+5%) \$3,698,88 (+5%) \$15,587,818 (+7%) \$15,587,818 (+7%) \$13,749,053 (+2%) \$2,158,820 (+6%) \$2,188,835 (+5%) \$10/1 - 12/31 \$3,625,664 (+16%) \$3,698,88 (+5%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$15,587,818 (+7%) \$13,749,053 (+2%) \$2,158,29,52 (+5%) \$10/1 - 12/31 \$3,625,664 (+16%) \$3,369,888 (+5	4/1-6/30 \$4,279.525 (+6%) \$2,378.988 (+5%) \$4,477.284 (+5%) \$4,628.661 (+3%) \$4,768.775 (+3%) \$4,828.643 (+1%) \$10/1-12/31 \$1,553.064 (+4%) \$1,615.294 (+4%) \$1,681.592 (+4%) \$1,781.055 (+6%) \$1,857.551 (+4%) \$10/1-12/31 \$1,553.064 (+4%) \$10,249.943 (+5%) \$10,702.667 (+4%) \$11,808.871 (+6%) \$11,615.810 (+3%) \$10/1-12/31 \$1,553.064 (+4%) \$10,249.943 (+5%) \$10,702.667 (+4%) \$11,308.871 (+6%) \$11,615.810 (+3%) \$10/1-12/31 \$2,299.449 (+3%) \$2,233.904 (-3%) \$2,397.962 (+7%) \$2,529.452 (+5%) \$2,791.852 (+10%) \$4/1-6/30 \$3,046.451 (+13%) \$2,297.893 (-2%) \$3,182.362 (+7%) \$3,476.194 (+9%) \$3,767.351 (+8%) \$10/1-12/31 \$1,898.648 (+2%) \$2,018.325 (+6%) \$2,170.824 (+8%) \$2,379.719 (+10%) \$8,858.101 (+10%) \$10/1-12/31 \$1,898.648 (+2%) \$2,018.325 (+6%) \$2,170.824 (+8%) \$2,379.719 (+10%) \$2,711.349 (+14%) \$10/1-12/31 \$3,056.377 (+9%) \$12,611.566 (+2%) \$13,424.789 (+6%) \$14,629.619 (+9%) \$3,161.18.652 (+10%) \$10/1-12/31 \$3,056.377 (+9%) \$3,346.472 (+9%) \$2,958.649 (+12%) \$2,276.459 (-13%) \$3,161.8652 (+10%) \$10/1-12/31 \$3,056.377 (+9%) \$3,346.472 (+9%) \$2,958.649 (+12%) \$2,276.459 (-13%) \$3,161.8652 (+10%) \$10/1-12/31 \$3,056.377 (+9%) \$3,346.472 (+9%) \$2,958.649 (-12%) \$2,2676.459 (-3%) \$3,218.444 (+12%) \$4,496.795 (+5%) \$2,556.649 (-12%) \$3,277.332 (+10%) \$2,818.847 (-5%) \$2,256.849 (-12%) \$3,273.32 (+10%) \$3,288.847 (-5%) \$2,257.927 (-5%) \$2,258.956 (-12%) \$3,279.912 (+14%) \$3,272.133 (+10%) \$10/1-12/31 \$3,257.332 (+10%) \$3,288.015 (+9%) \$2,170.1992 (+5%) \$11,509.2991 (+10%) \$3,272.133 (+10%) \$10/1-12/31 \$3,356.530 (+10%) \$3,288.015 (+9%) \$2,170.1992 (+5%) \$11,509.2991 (+10%) \$3,272.133 (+10%) \$1,059.2994 (+2%) \$11,509.2996 (+9%) \$12,158.820 (+9%) \$3,218.844 (+15%) \$1,059.2994 (+2%) \$11,509.2996 (+9%) \$12,158.820 (+9%) \$3,218.844 (+15%) \$1,059.2996 (+10%) \$2,2091.923 (+7%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,059.2996 (+9%) \$1,0											
7/1 - 9/30 \$ 4,279,525	171-9/30			` ,				` ,	. , ,	` ,	. , ,	. ,
10/1 -12/31	10/1 -12/31		. , ,	,		` ,	. , ,	,	. , ,	, ,	. , ,	,
Total: \$9,800,593 (+4%) \$10,249,943 (+5%) \$10,702,667 (+4%) \$11,308,871 (+6%) \$11,615,810 (+3%) \$2002 \$2003 \$2004 (-3%) \$2,299,449 (+3%) \$2,233,904 (-3%) \$2,337,962 (+7%) \$2,529,452 (+5%) \$2,791,852 (+10%) \$4/1-6/30 \$3,046,451 (+13%) \$2,277,893 (-2%) \$3,182,362 (+7%) \$3,376,194 (+9%) \$3,757,351 (+8%) 7/1-9/30 \$5,177,793 (+7%) \$5,381,443 (+4%) \$5,673,641 (+5%) \$6,244,250 (+10%) \$6,858,101 (+10%) 10/1-12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,377,19 (+10%) \$2,711,349 (+14%) \$10,711,2731 \$1,242,340 (+7%) \$12,611,566 (+2%) \$13,424,789 (+6%) \$14,629,619 (+9%) \$16,118,652 (+10%) \$12,422,340 (+7%) \$3,346,472 (+9%) \$2,958,645 (-12%) \$2,876,459 (-3%) \$3,218,844 (+12%) \$4/1-6/30 \$3,4285,479 (+14%) \$4,496,795 (+5%) \$4,416,802 (-7%) \$4,441,809 (+7%) \$4,604,715 (+4%) \$1/1-3/31 \$2,977,332 (+10%) \$2,818,847 (-5%) \$2,679,927 (-5%) \$2,869,152 (+11%) \$3,272,133 (+10%) \$1/1-3/31 \$3,356,530 (+10%) \$3,858,8015 (+9%) \$3,17,201,592 (-6%) \$18,698,660 (+9%) \$3,201,923 (+7%) \$1/1-3/31 \$3,356,530 (+10%) \$3,858,8015 (+9%) \$4,11,729 (+12%) \$6,755,003 (+7%) \$3,443,809,8033 (+6%) \$3,186,8015 (+9%) \$4,11,729 (+12%) \$6,755,003 (+7%) \$3,227,133 (+10%) \$1/1-3/31 \$3,523,664 (+11%) \$3,523,680 (+9%) \$3,186,8015 (+9%) \$	Total: \$9,800,593 (+4%) \$10,249,943 (+5%) \$10,702,667 (+4%) \$11,308,871 (+6%) \$11,615,810 (+3%)			` ,		, ,		` ,		` ,		` ,
2002 2003 2004 2005 2006	1/1 - 3/31 \$2,299,449 (+3%) \$2,233,904 (-3%) \$2,397,962 (+7%) \$2,529,452 (+5%) \$2,791,852 (+10%) 4/1 - 6/30 \$3,046,451 (+13%) \$2,977,893 (-2%) \$3,182,362 (+7%) \$3,476,198 (+9%) \$3,757,351 (+8%) 1/1 - 9/30 \$5,177,793 (+7%) \$5,381,443 (+4%) \$5,673,641 (+5%) \$2,242,50 (+10%) \$3,3757,351 (+8%) 1/1 - 1/2/11 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,711,349 (+14%) 1/1 - 1/2/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,711,349 (+14%) 1/1 - 3/31 \$3,056,377 (+9%) \$3,346,472 (+9%) \$2,588,645 (+12%) \$14,629,619 (+9%) \$3,218,844 (+12%) 4/1 - 6/30 \$4,285,479 (+14%) \$4,496,795 (+5%) \$4,4165,802 (-7%) \$4,441,809 (+7%) \$4,604,715 (+4%) (+14%) \$4,496,795 (+5%) \$4,4165,802 (-7%) \$4,441,809 (+7%) \$4,604,715 (+4%) (+14%) \$4,496,795 (+5%) \$2,678,645 (-12%) \$4,441,809 (+7%) \$4,604,715 (+4%) (+14%) \$3,561,332 (+10%) \$2,218,847 (+5%) \$2,267,927 (-5%) \$4,441,809 (+14%) \$8,966,232 (+7%) (10/1-12/31 \$2,977,332 (+10%) \$2,218,847 (+2%) \$2,278,927 (-5%) \$4,441,809 (+14%) \$8,966,232 (+7%) (10/1-12/31 \$2,297,332 (+10%) \$2,218,847 (+2%) \$2,267,927 (-5%) \$4,447,240 (+14%) \$8,966,232 (+7%) (10/1-12/31 \$2,297,332 (+10%) \$2,218,847 (+2%) \$4,717,912 (+7%) \$4,72,342 (+9%) \$4,713,482 (+1%) (+14%) \$4,467,342 (+14%)											
1/1 - 3/31 \$2,299,449 (+3%) \$2,233,904 (-3%) \$2,397,962 (+7%) \$2,529,452 (+5%) \$2,791,852 (+10%) 4/1 - 6/30 \$3,046,451 (+13%) \$5,297,893 (-2%) \$3,182,362 (+7%) \$3,376,188 (+9%) \$3,757,351 (+8%) 1/9,00 \$5,177,793 (+7%) \$5,381,443 (+4%) \$5,673,641 (+5%) \$6,244,525 (+10%) \$6,888,101 (+10%) 10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,711,349 (+14%) \$1,041,132 \$1,898,648 (+2%) \$2,018,325 (+6%) \$13,424,789 (+6%) \$14,629,619 (+9%) \$16,118,652 (+10%) \$1,041,132 \$1,442,479 (+6%) \$1,447,479 (+6%) \$1,44	1/1 - 3/31 \$2,299,449 (+3%) \$2,233,904 (-3%) \$2,397,962 (+7%) \$2,529,452 (+5%) \$2,791,852 (+10%) 4/1 - 6/30 \$3,046,451 (+13%) \$2,977,893 (-2%) \$3,182,362 (+7%) \$3,476,198 (+9%) \$3,757,351 (+8%) 1/1 - 1/2/31 \$1,898,648 (+2%) \$5,381,443 (+4%) \$5,673,641 (+5%) \$6,244,256 (+10%) \$6,858,101 (+10%) 1/1 - 1/2/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,711,349 (+14%) 1/1 - 1/2/31 \$1,898,648 (+2%) \$12,611,566 (+2%) \$13,424,789 (+6%) \$14,629,619 (+9%) \$16,118,652 (+10%) 1/1 - 3/31 \$3,056,377 (+9%) \$3,346,472 (+9%) \$2,958,645 (-12%) \$2,876,459 (-3%) \$3,218,844 (+12%) 4/1 - 6/30 \$4,285,479 (+14%) \$4,496,795 (+5%) \$4,165,802 (-7%) \$4,441,809 (+7%) \$4,604,715 (+4%) 7/1 - 9/30 \$7,647,039 (+12%) \$7,710,880 (+1%) \$7,397,218 (-4%) \$8,411,240 (+14%) \$8,996,232 (+7%) 1/1 - 3/31 \$2,977,332 (+10%) \$2,818,847 (-5%) \$2,679,927 (-5%) \$2,999,152 (+11%) \$3,272,133 (+10%) 1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 1/1 - 3/31 \$3,633,664 (+11%) \$3,641,726 (+0%) \$4,111,789 (+7%) \$4,244,673 (+2%) \$4,403,274 (+4%) 1/1 - 3/31 \$3,633,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$2,264,780 (+11%) \$2,369,983 (+6%) \$2,610,262 (+10%) \$2,868,860 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,	Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)
1/1 - 3/31 \$2,299,449 (+3%) \$2,233,904 (-3%) \$2,397,962 (+7%) \$2,529,452 (+5%) \$2,791,852 (+10%) 4/1 - 6/30 \$3,046,451 (+13%) \$5,297,893 (-2%) \$3,182,362 (+7%) \$3,376,188 (+9%) \$3,757,351 (+8%) 1/9,00 \$5,177,793 (+7%) \$5,381,443 (+4%) \$5,673,641 (+5%) \$6,244,525 (+10%) \$6,888,101 (+10%) 10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,711,349 (+14%) \$1,041,132 \$1,898,648 (+2%) \$2,018,325 (+6%) \$13,424,789 (+6%) \$14,629,619 (+9%) \$16,118,652 (+10%) \$1,041,132 \$1,442,479 (+6%) \$1,447,479 (+6%) \$1,44	1/1 - 3/31 \$2,299,449 (+3%) \$2,233,904 (-3%) \$2,397,962 (+7%) \$2,529,452 (+5%) \$2,791,852 (+10%) 4/1 - 6/30 \$3,046,451 (+13%) \$2,977,893 (-2%) \$3,182,362 (+7%) \$3,476,198 (+9%) \$3,757,351 (+8%) 1/1 - 1/2/31 \$1,898,648 (+2%) \$5,381,443 (+4%) \$5,673,641 (+5%) \$6,244,256 (+10%) \$6,858,101 (+10%) 1/1 - 1/2/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,711,349 (+14%) 1/1 - 1/2/31 \$1,898,648 (+2%) \$12,611,566 (+2%) \$13,424,789 (+6%) \$14,629,619 (+9%) \$16,118,652 (+10%) 1/1 - 3/31 \$3,056,377 (+9%) \$3,346,472 (+9%) \$2,958,645 (-12%) \$2,876,459 (-3%) \$3,218,844 (+12%) 4/1 - 6/30 \$4,285,479 (+14%) \$4,496,795 (+5%) \$4,165,802 (-7%) \$4,441,809 (+7%) \$4,604,715 (+4%) 7/1 - 9/30 \$7,647,039 (+12%) \$7,710,880 (+1%) \$7,397,218 (-4%) \$8,411,240 (+14%) \$8,996,232 (+7%) 1/1 - 3/31 \$2,977,332 (+10%) \$2,818,847 (-5%) \$2,679,927 (-5%) \$2,999,152 (+11%) \$3,272,133 (+10%) 1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 1/1 - 3/31 \$3,633,664 (+11%) \$3,641,726 (+0%) \$4,111,789 (+7%) \$4,244,673 (+2%) \$4,403,274 (+4%) 1/1 - 3/31 \$3,633,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$2,264,780 (+11%) \$2,369,983 (+6%) \$2,610,262 (+10%) \$2,868,860 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,866 (+9%) \$1,216,869,		2002		2002		2004		2005		2006	
4/1 - 6/30 \$3,046,451 (+13%) \$2,977,893 (-2%) \$3,182,362 (+7%) \$3,476,198 (+9%) \$3,757,351 (+8%) 7/1 - 9/30 \$5,177,793 (+7%) \$5,381,443 (+4%) \$5,673,641 (+5%) \$6,244,250 (+10%) \$6,858,101 (+10%) 10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,713,49 (+14%) Total: \$12,422,340 (+7%) \$12,611,566 (+2%) \$13,424,789 (+6%) \$14,629,619 (+9%) \$16,118,652 (+10%) 2007 2008 2009 2010 2011 1/1 - 3/31 \$3,056,377 (+9%) \$3,346,472 (+9%) \$2,958,645 (-12%) \$2,876,459 (-3%) \$3,218,844 (+12%) 4/1 - 6/30 \$4,285,479 (+14%) \$4,496,795 (+5%) \$4,165,802 (-7%) \$4,441,809 (+7%) \$4,604,715 (+4%) 10/1 - 12/31 \$2,977,332 (+10%) \$2,818,847 (-5%) \$2,679,927 (-5%) \$2,969,152 (+11%) \$3,272,133 (+10%) Total: \$17,966,228 (+11%) \$18,372,994 (+2%) \$17,201,592 (-6%) \$18,698,660 (+9%) \$20,091,923 (+7%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,861,985 (+7%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 10/1 - 12/31 \$3,536,630 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 10/1 - 12/31 \$3,536,630 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 10/1 - 12/31 \$3,536,630 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,117,921 (+15%) \$5,755,003 (+7%) \$7,328,565 (+8%) 10/1 - 12/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$2,7630,837 (+6%) \$29,367,915 (+6%) 10/1 - 12/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$2,640,633 (+2%) \$2,936,7915 (+6%) 10/1 - 12/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$2,640,633 (+2%) \$2,936,7915 (+6%) 10/1 - 12/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$2,640,633 (+2%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$2,936,933 (+6%) \$	4/1 - 6/30	1/1 2/21		(120/)		(20/)		(170/)		(150/)		(1100/)
7/1 - 9/30	7/1 - 9/30 \$5,177,793 (+7%) \$5,381,443 (+4%) \$5,673,641 (+5%) \$6,244,250 (+10%) \$6,858,101 (+10%) \$10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,711,349 (+14%) \$2,711,349 (+14%) \$12,422,340 (+7%) \$12,611,566 (+2%) \$13,424,789 (+6%) \$14,629,619 (+9%) \$16,118,652 (+10%) \$1/1 - 3/31 \$3,056,377 (+9%) \$3,346,472 (+9%) \$2,958,645 (-12%) \$2,876,459 (-3%) \$3,218,844 (+12%) \$4/1 - 6/30 \$4,285,479 (+14%) \$4,496,795 (+5%) \$4,165,802 (-7%) \$4,441,809 (+7%) \$4,604,715 (+4%) \$7/1 - 9/30 \$7,647,039 (+12%) \$7,710,880 (+1%) \$7,397,218 (-4%) \$8,411,240 (+14%) \$8,396,232 (+7%) \$10/1 - 12/31 \$2,977,332 (+10%) \$2,818,847 (+5%) \$2,679,927 (-5%) \$2,969,152 (+11%) \$3,272,133 (+10%) \$10/1 - 12/31 \$3,536,530 (+10%) \$3,888,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) \$4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+9%) \$10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) \$10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) \$10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) \$10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) \$10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) \$10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) \$10/1 - 12/31 \$4,850,01 (+11%) \$3,33,333,33,3287 (+8%) \$5,640,081 (+19%) \$5,651,860 (+9%) \$2,9367,915 (+6%) \$12,866,958 (+223%) \$7/1 - 9/30 \$13,902,864 (+6%) \$3,33,333,32,87 (+8%) \$36,369,885 (+9%) \$2,9014,231 (-20%) \$50,760,965 (+75%) \$10/1 - 12/31 \$4,520,887 (+3%) \$5,195,877 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) \$10/1 - 12/31 \$4,520,887 (+3%) \$5,195,877 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) \$10/1 - 12/31 \$4,520,887 (+3%) \$5,195,877 (+15%) \$3,145,640 (+1%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0		. , ,				. , ,	, ,	. , ,	` ,		,
10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,711,349 (+14%) \$1041. \$12,422,340 (+7%) \$12,611,566 (+2%) \$13,424,789 (+6%) \$14,629,619 (+9%) \$16,118,652 (+10%) \$11/1 - 3/31 \$3,056,377 (+9%) \$3,346,472 (+9%) \$2,958,645 (-12%) \$2,876,459 (-3%) \$3,218,844 (+12%) \$4/1 - 6/30 \$4,285,479 (+14%) \$4,496,795 (+5%) \$4,165,802 (-7%) \$4,441,809 (+7%) \$4,604,715 (+4%) \$4,496,795 (+5%) \$4,165,802 (-7%) \$4,441,809 (+7%) \$4,604,715 (+4%) \$7/1 - 9/30 \$7,647,039 (+12%) \$7,710,880 (+1%) \$7,397,218 (-4%) \$8,411,240 (+14%) \$8,996,232 (+7%) \$10/1 - 12/31 \$2,977,332 (+10%) \$2,818,847 (-5%) \$2,679,927 (-5%) \$2,969,152 (+11%) \$3,272,133 (+10%) \$18,372,994 (+2%) \$17,201,592 (-6%) \$18,698,660 (+9%) \$20,091,923 (+7%) \$4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) \$4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$27,630,837 (+6%) \$13,121,214 (+8%) \$10/1 - 12/31 \$3,633,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (-6%) \$29,367,915 (+6%) \$7/1 - 9/30 \$3,084,680 (+6%) \$8,357,510 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$3,984,680 (-56%) \$12,856,958 (+223%) \$10/1 - 12/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$3,984,680 (-56%) \$12,856,958 (+223%) \$10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,537,815 (+5%) \$1,567,616 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) \$10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+5%) \$1,196,743 (+3%) \$13,194,003 (+4%) \$5,433,083 (+1%) \$8,531,885	Total: \$1,898,648 \$4,2% \$2,018,325 \$4,6% \$2,170,824 \$4,8% \$2,379,719 \$4,10% \$2,711,349 \$4,14% \$1,422,340 \$4,7% \$12,611,566 \$4,2% \$13,424,789 \$4,6% \$14,629,619 \$4,9% \$16,118,652 \$4,10% \$11,1342 \$4,10% \$12,422,340 \$4,7% \$12,611,566 \$4,2% \$13,424,789 \$4,6% \$14,629,619 \$4,9% \$16,118,652 \$4,10% \$1,1342 \$4,10% \$4,223,40 \$4,11,231 \$3,056,377 \$4,9% \$3,346,472 \$4,9% \$2,958,645 \$4,12% \$2,876,459 \$4,3% \$3,218,844 \$4,12% \$4,11,230 \$4,285,479 \$4,14% \$4,496,795 \$4,5% \$4,165,802 \$4,70 \$4,441,809 \$4,70 \$4,604,715 \$4,46% \$7,19,300 \$7,647,039 \$4,12% \$7,710,880 \$4,19 \$7,372,18 \$4,49 \$8,411,240 \$4,14% \$8,996,232 \$4,70 \$10,11,231 \$2,977,332 \$4,10% \$2,818,847 \$4,5% \$2,679,927 \$4,5% \$2,969,152 \$4,11% \$3,272,133 \$4,10% \$1,1231 \$3,536,530 \$4,10% \$3,858,015 \$4,99 \$4,111,789 \$4,7% \$4,472,342 \$4,99 \$4,514,862 \$4,10 \$4,11		. , ,	,		, ,	. , ,	` ,	. , ,	,	. , ,	,
Total: \$12,422,340 (+7%) \$12,611,566 (+2%) \$13,424,789 (+6%) \$14,629,619 (+9%) \$16,118,652 (+10%)	Total: \$12,422,340						. , ,					
2007 2008 2009 2010 2011	1/1 - 3/31											
1/1 - 3/31	1/1 - 3/31	i otal.	Ψ12, 122,010	(1170)	Ψ12,011,000	(1270)	ψ10, 12 1,1 00	(1070)	ψ11,020,010	(1070)	ψ10,110,00 <u>L</u>	(11070)
4/1 - 6/30 \$4,285,479 (+14%) \$4,496,795 (+5%) \$4,165,802 (-7%) \$4,441,809 (+7%) \$4,604,715 (+4%) 7/1 - 9/30 \$7,647,039 (+12%) \$7,710,880 (+1%) \$7,397,218 (-4%) \$8,411,240 (+14%) \$8,996,232 (+7%) 10/1 -12/31 \$2,977,332 (+10%) \$2,818,847 (-5%) \$2,679,927 (-5%) \$2,969,152 (+11%) \$3,272,133 (+10%) Total: \$17,966,228 (+11%) \$18,372,994 (+2%) \$17,201,592 (-6%) \$18,698,660 (+9%) \$20,091,923 (+7%) 1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820	4/1 - 6/30											
7/1 - 9/30 \$7,647,039 (+12%) \$7,710,880 (+1%) \$7,397,218 (-4%) \$8,411,240 (+14%) \$8,996,232 (+7%) 10/1 - 12/31 \$2,977,332 (+10%) \$2,818,847 (-5%) \$2,679,927 (-5%) \$2,969,152 (+11%) \$3,272,133 (+10%) Total: \$17,966,228 (+11%) \$18,372,994 (+2%) \$17,201,592 (-6%) \$18,698,660 (+9%) \$20,091,923 (+7%) 2012 2013 2014 2015 2016 2016 1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) \$11,1 - 3/31 \$4,835,801 (+7%) \$5,230,432	7/1 - 9/30 \$7,647,039 \$(+12%) \$7,710,880 \$(+1%) \$7,397,218 \$(-4%) \$8,411,240 \$(+14%) \$8,996,232 \$(+7%) \$(10/1 - 12/31 \$2,977,332 \$(+10%) \$2,818,847 \$(-5%) \$2,679,927 \$(-5%) \$2,969,152 \$(+11%) \$3,272,133 \$(+10%) \$17,966,228 \$(+11%) \$18,372,994 \$(+2%) \$17,201,592 \$(-6%) \$18,698,660 \$(+9%) \$20,091,923 \$(+7%)\$ \$(-7%)\$ \$\frac{2012}{1/1 - 3/31}\$ \$3,536,530 \$(+10%) \$3,858,015 \$(+9%) \$4,111,789 \$(+7%) \$4,472,342 \$(+9%) \$4,514,862 \$(+1%) \$4/1 - 6/30 \$5,261,618 \$(+14%) \$5,651,985 \$(+7%) \$6,310,517 \$(+12%) \$6,755,003 \$(+7%) \$7,328,565 \$(+8%) \$7/1 - 9/30 \$9,842,968 \$(+9%) \$10,539,258 \$(+7%) \$11,502,396 \$(+9%) \$12,158,820 \$(+6%) \$13,121,214 \$(+8%) \$10/1 - 12/31 \$3,623,664 \$(+11%) \$3,641,726 \$(+0%) \$4,177,921 \$(+15%) \$4,244,673 \$(+2%) \$4,403,274 \$(+4%) \$\frac{2017}{1/1 - 3/31}\$ \$4,835,801 \$(+7%) \$5,230,432 \$(+8%) \$26,102,622 \$(+10%) \$27,630,837 \$(+6%) \$29,367,915 \$(+6%) \$1/1 - 9/30 \$13,902,846 \$(+6%) \$3,357,510 \$(+7%) \$9,146,508 \$(+9%) \$3,384,680 \$(-56%) \$12,856,958 \$(+223%) \$7/1 - 9/30 \$13,902,846 \$(+6%) \$14,609,488 \$(+5%) \$15,587,818 \$(+7%) \$13,749,053 \$(-12%) \$21,856,958 \$(+223%) \$10/1 - 12/31 \$4,520,887 \$(+3%) \$5,195,857 \$(+15%) \$5,394,998 \$(+4%) \$5,433,083 \$(+1%) \$8,531,885 \$(+57%) \$\frac{2022}{1/1 - 3/31} \$11,690,016 \$(+55%) \$11,980,743 \$(+2%) \$11,815,440 \$(-1%) \$0,000 \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$10/1 - 12/31 \$9,056,470 \$(+6%) \$25,163,836 \$(+5%) \$11,815,440 \$(-1%) \$0,000 \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$10/1 - 12/31 \$9,056,470 \$(+6%) \$25,163,836 \$(+5%) \$11,815,440 \$(-1%) \$0,000 \$0 \$(+0%)		2007		2008		2009		<u>2010</u>		<u>2011</u>	
10/1 -12/31	10/1 - 12/31 \$2,977,332 \$\(\chi\) \$2,818,847 \$\(\chi\) \$2,679,927 \$\(\chi\) \$2,969,152 \$\(\chi\) \$\(\chi\) \$3,272,133 \$\(\chi\) \$\(\chi\	1/1 - 3/31		(+9%)		(+9%)		(-12%)		(-3%)		(+12%)
Total: \$17,966,228 (+11%) \$18,372,994 (+2%) \$17,201,592 (-6%) \$18,698,660 (+9%) \$20,091,923 (+7%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$2017 \$2018 \$2019 \$2020 \$2021 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561	Total: \$17,966,228 \$11,0 \$18,372,994 \$17,201,592 \$6% \$18,698,660 \$20,091,923 \$47% 2012 2013 2014 2015 2016 1/1 - 3/31 \$3,536,530 \$3,536,530 \$5,261,985 \$6,310,517 \$4,472,342 \$6,795,003 \$7,328,565 \$6,865 \$7,71 - 9/30 \$9,842,968 \$6,310,517 \$6,310,517 \$6,755,003 \$7,780,565 \$7,328,565 \$6,80 \$7,71 - 9/30 \$9,842,968 \$6,310,539,258 \$6,310,517 <td></td> <td>\$3,056,377</td> <td>` ,</td> <td>\$3,346,472</td> <td>, ,</td> <td>\$2,958,645</td> <td>, ,</td> <td>\$2,876,459</td> <td>, ,</td> <td>\$3,218,844</td> <td>` ,</td>		\$3,056,377	` ,	\$3,346,472	, ,	\$2,958,645	, ,	\$2,876,459	, ,	\$3,218,844	` ,
2012 2013 2014 2015 2016 1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 1/1 - 9/30 \$13,902,846 (+6%) <td>2012 2013 2014 2015 2016 1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%)</td> <td>4/1 - 6/30</td> <td>\$3,056,377 \$4,285,479</td> <td>(+14%)</td> <td>\$3,346,472 \$4,496,795</td> <td>(+5%)</td> <td>\$2,958,645 \$4,165,802</td> <td>(-7%)</td> <td>\$2,876,459 \$4,441,809</td> <td>(+7%)</td> <td>\$3,218,844 \$4,604,715</td> <td>(+4%)</td>	2012 2013 2014 2015 2016 1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%)	4/1 - 6/30	\$3,056, 377 \$4,285,479	(+14%)	\$3,346, 472 \$4,496,795	(+5%)	\$2,958,645 \$4,165,802	(-7%)	\$2,876,459 \$4,441,809	(+7%)	\$3,218,844 \$4,604,715	(+4%)
1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 <td>1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$81,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680<td>4/1 - 6/30 7/1 - 9/30</td><td>\$3,056,377 \$4,285,479 \$7,647,039</td><td>(+14%) (+12%)</td><td>\$3,346,472 \$4,496,795 \$7,710,880</td><td>(+5%) (+1%)</td><td>\$2,958,645 \$4,165,802 \$7,397,218</td><td>(-7%) (-4%)</td><td>\$2,876,459 \$4,441,809 \$8,411,240</td><td>(+7%) (+14%)</td><td>\$3,218,844 \$4,604,715 \$8,996,232</td><td>(+4%) (+7%)</td></td>	1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$81,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 <td>4/1 - 6/30 7/1 - 9/30</td> <td>\$3,056,377 \$4,285,479 \$7,647,039</td> <td>(+14%) (+12%)</td> <td>\$3,346,472 \$4,496,795 \$7,710,880</td> <td>(+5%) (+1%)</td> <td>\$2,958,645 \$4,165,802 \$7,397,218</td> <td>(-7%) (-4%)</td> <td>\$2,876,459 \$4,441,809 \$8,411,240</td> <td>(+7%) (+14%)</td> <td>\$3,218,844 \$4,604,715 \$8,996,232</td> <td>(+4%) (+7%)</td>	4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346,472 \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 <td>1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$81,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680<td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td><td>\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332</td><td>(+14%) (+12%) (+10%)</td><td>\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847</td><td>(+5%) (+1%) (-5%)</td><td>\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927</td><td>(-7%) (-4%) (-5%)</td><td>\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152</td><td>(+7%) (+14%) (+11%)</td><td>\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133</td><td>(+4%) (+7%) (+10%)</td></td>	1/1 - 3/31 \$3,536,530 (+10%) \$3,858,015 (+9%) \$4,111,789 (+7%) \$4,472,342 (+9%) \$4,514,862 (+1%) 4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$81,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 <td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td> <td>\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332</td> <td>(+14%) (+12%) (+10%)</td> <td>\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847</td> <td>(+5%) (+1%) (-5%)</td> <td>\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927</td> <td>(-7%) (-4%) (-5%)</td> <td>\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152</td> <td>(+7%) (+14%) (+11%)</td> <td>\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133</td> <td>(+4%) (+7%) (+10%)</td>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133	(+4%) (+7%) (+10%)
4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 <td>4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) \$10/1 - 12/31 \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) \$1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) \$10/1 - 12/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$50,760,965 (+75%) \$1/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10/1 - 12/31 \$9,056,470 (+6%) \$9,143,696 (+1%) \$9,518,911 (+4%) \$0 (+0%) \$0 (+0%) \$0 (+0%)</td> <td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td> <td>\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228</td> <td>(+14%) (+12%) (+10%)</td> <td>\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994</td> <td>(+5%) (+1%) (-5%)</td> <td>\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592</td> <td>(-7%) (-4%) (-5%)</td> <td>\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660</td> <td>(+7%) (+14%) (+11%)</td> <td>\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923</td> <td>(+4%) (+7%) (+10%)</td>	4/1 - 6/30 \$5,261,618 (+14%) \$5,651,985 (+7%) \$6,310,517 (+12%) \$6,755,003 (+7%) \$7,328,565 (+8%) 7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) \$10/1 - 12/31 \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) \$1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) \$10/1 - 12/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$50,760,965 (+75%) \$1/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10/1 - 12/31 \$9,056,470 (+6%) \$9,143,696 (+1%) \$9,518,911 (+4%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%)
7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 -12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 2017 2018 2019 2020 2020 2021 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+5%) 10/1 - 12/31	7/1 - 9/30 \$9,842,968 (+9%) \$10,539,258 (+7%) \$11,502,396 (+9%) \$12,158,820 (+6%) \$13,121,214 (+8%) 10/1 -12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 2017 2018 2019 2020 2020 2021 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%) (+7%)
10/1 -12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$85,31,885 (+57%) Total: \$31,049,098	10/1 - 12/31 \$3,623,664 (+11%) \$3,641,726 (+0%) \$4,177,921 (+15%) \$4,244,673 (+2%) \$4,403,274 (+4%) \$10	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530	(+14%) (+12%) (+10%) (+11%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862	(+4%) (+7%) (+10%) (+7%)
Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) <td< td=""><td>Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) <td< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30</td><td>\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618</td><td>(+14%) (+12%) (+10%) (+11%) (+11%)</td><td>\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985</td><td>(+5%) (+1%) (-5%) (+2%) (+9%) (+7%)</td><td>\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517</td><td>(-7%) (-4%) (-5%) (-6%) (+7%) (+12%)</td><td>\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003</td><td>(+7%) (+14%) (+11%) (+9%) (+9%) (+7%)</td><td>\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565</td><td>(+4%) (+7%) (+10%) (+7%) (+1%) (+8%)</td></td<></td></td<>	Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%) \$27,630,837 (+6%) \$29,367,915 (+6%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) <td< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30</td><td>\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618</td><td>(+14%) (+12%) (+10%) (+11%) (+11%)</td><td>\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985</td><td>(+5%) (+1%) (-5%) (+2%) (+9%) (+7%)</td><td>\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517</td><td>(-7%) (-4%) (-5%) (-6%) (+7%) (+12%)</td><td>\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003</td><td>(+7%) (+14%) (+11%) (+9%) (+9%) (+7%)</td><td>\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565</td><td>(+4%) (+7%) (+10%) (+7%) (+1%) (+8%)</td></td<>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618	(+14%) (+12%) (+10%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985	(+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%)
2017 2018 2019 2020 2021 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%)	2017 2018 2019 2020 2021 1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+9%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%)
1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) </td <td>1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%</td> <td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td> <td>\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664</td> <td>(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)</td> <td>\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726</td> <td>(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)</td> <td>\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921</td> <td>(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)</td> <td>\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673</td> <td>(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)</td> <td>\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274</td> <td>(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%)</td>	1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%)
1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) </td <td>1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%</td> <td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td> <td>\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664</td> <td>(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)</td> <td>\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726</td> <td>(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)</td> <td>\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921</td> <td>(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)</td> <td>\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673</td> <td>(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)</td> <td>\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274</td> <td>(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%)</td>	1/1 - 3/31 \$4,835,801 (+7%) \$5,230,432 (+8%) \$6,240,561 (+19%) \$5,847,415 (-6%) \$7,519,170 (+29%) 4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%)
4/1 - 6/30 \$7,789,563 (+6%) \$8,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$	4/1 - 6/30 \$7,789,563 (+6%) \$3,357,510 (+7%) \$9,146,508 (+9%) \$3,984,680 (-56%) \$12,856,958 (+223%) 7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%)
7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) \$10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) \$10/1 - 12/31 \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) \$1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) \$4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) \$0 (+0%) \$7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%)	7/1 - 9/30 \$13,902,846 (+6%) \$14,609,488 (+5%) \$15,587,818 (+7%) \$13,749,053 (-12%) \$21,852,952 (+59%) 10/1 - 12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$9,056,470 (+6%) \$9,143,696 (+1%) \$9,518,911 (+4%) \$0 (+0%) \$0	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%)
10/1 -12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$5,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	10/1 -12/31 \$4,520,887 (+3%) \$5,195,857 (+15%) \$5,394,998 (+4%) \$5,433,083 (+1%) \$8,531,885 (+57%) Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$9,056,470 (+6%) \$9,143,696 (+1%) \$9,518,911 (+4%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%)
Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%)	Total: \$31,049,098 (+6%) \$33,393,287 (+8%) \$36,369,885 (+9%) \$29,014,231 (-20%) \$50,760,965 (+75%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$9,056,470 (+6%) \$9,143,696 (+1%) \$9,518,911 (+4%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%)	2022 2023 2024 2025 2026 1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$9,056,470 (+6%) \$9,143,696 (+1%) \$9,518,911 (+4%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%) (+59%)
1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%)	1/1 - 3/31 \$11,690,016 (+55%) \$11,980,743 (+2%) \$11,815,440 (-1%) \$0 (+0%) 4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) 10/1 - 12/31 \$9,056,470 (+6%) \$9,143,696 (+1%) \$9,518,911 (+4%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+2%) (+6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%) (+59%) (+57%)
4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 \$14,220,199 (+11%) \$15,126,575 (+6%) \$15,977,512 (+6%) \$0 (+0%) 7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$9,056,470 (+6%) \$9,143,696 (+1%) \$9,518,911 (+4%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+2%) (+6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+4%) (+6%) (+29%) (+223%) (+59%) (+57%)
7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%)	7/1 - 9/30 \$23,088,256 (+6%) \$25,163,836 (+9%) \$26,402,132 (+5%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$9,056,470 (+6%) \$9,143,696 (+1%) \$9,518,911 (+4%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+2%) (+6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+4%) (+6%) (+29%) (+223%) (+59%) (+57%)
	10/1 -12/31 \$9,056,470 (+6%) \$9,143,696 (+1%) \$9,518,911 (+4%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 \$2022 \$11,690,016	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+5%) (+15%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$2024 \$11,815,440	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+2%) (+4%) (+4%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 \$27,630,837 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+523%) (+57%) (+57%) (+75%)
<u>10/1 -12/31 \$9,056,470 (+6%) \$9,143,696 (+1%) \$9,518,911 (+4%) \$0 (+0%)</u> \$0 (+0%)		4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,690,016 \$14,220,199	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+55%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$11,815,440 \$15,977,512	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+7%) (+4%) (+9%) (-1%) (+6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 \$27,630,837 \$2,630,837 \$2,630,837 \$2,9014,231 \$2,9014,231	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+8%) (+8%) (+8%) (+4%) (+6%) (+223%) (+523%) (+57%) (+57%) (+75%)
	Total: \$58,054,941 (+14%) \$61,414,851 (+6%) \$63,713,995 (+4%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,690,016 \$14,220,199 \$23,088,256	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+55%) (+11%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,980,743 \$15,126,575 \$25,163,836	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+15%) (+15%) (+8%) (+6%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,815,440 \$15,977,512 \$26,402,132	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+7%) (+4%) (+9%) (-1%) (+6%) (+5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+59%) (+57%) (+75%) (+0%) (+0%) (+0%)
Total: \$58,054,941 (+14%) \$61,414,851 (+6%) \$63,713,995 (+4%) \$0 (+0%) \$0 (+0%)		4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,690,016 \$14,220,199 \$23,088,256 \$9,056,470	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+55%) (+11%) (+6%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,980,743 \$15,126,575 \$25,163,836 \$9,143,696	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+5%) (+5%) (+15%) (+6%) (+6%) (+9%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$2024 \$11,815,440 \$15,977,512 \$26,402,132 \$9,518,911	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+7%) (+7%) (+4%) (+9%) (-1%) (+6%) (+5%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (-12%) (+1%) (-20%) (+0%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+523%) (+59%) (+57%) (+75%) (+0%) (+0%) (+0%) (+0%)

CENTRAL MONTANA Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

	<u>1987</u>		<u>1988</u>		1989		1990	1	1991	1
1/1 - 3/31	1301		\$110,826		\$133.745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)	\$159,324	(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
	•		· · · · ·	, ,	, ,		·		· · · · ·	
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u> </u>
1/1 - 3/31	\$177,471	(+13%)	\$162,275	(-9%)	\$168,459	(+4%)	\$169,466	(+1%)	\$178,611	(+5%)
4/1 - 6/30	\$231,292	(+2%)	\$242,114	(+5%)	\$224,904	(-7%)	\$237,655	(+6%)	\$242,062	(+2%)
7/1 - 9/30	\$344,618	(+4%)	\$339,844	(-1%)	\$322,917	(-5%)	\$351,348	(+9%)	\$350,486	(-0%)
10/1 -12/31	\$186,132	(-7%)	\$187,325	(+1%)	\$180,389	(-4%)	\$198,374	(+10%)	\$201,482	(+2%)
Total:	\$939,514	(+3%)	\$931,557	(-1%)	\$896,669	(-4%)	\$956,843	(+7%)	\$972,641	(+2%)
	1997		1998		1999		2000		2001	ı
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	(+4%)	\$200,117	(+4%)
4/1 - 6/30	\$247,492	(+2%)	\$253,359	,	\$257,777	,		, ,	\$200,117	` ,
7/1 - 9/30	\$362,717	(+2%) (+3%)	\$360,855	(+2%) (-1%)	\$353,108	(+2%) (-2%)	\$265,541 \$387,241	(+3%) (+10%)	\$365,703	(+6%) (-6%)
10/1 -12/31	\$203,541	(+3 <i>%</i>) (+1%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	(+6%)	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+2%)	\$1,005,431	(+0%)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
Total.	ψ300,731	(+170)	Ψ1,002,113	(+Z /0)	ψ1,000,401	(+070)	Ψ1,000,037	(+070)	ψ1,007,003	(+070)
	2002		2003		<u>2004</u>		2005		2006	<u> </u>
1/1 - 3/31	\$219,060	(+9%)	\$214,436	(-2%)	\$233,730	(+9%)	\$242,716	(+4%)	\$268,582	(+11%)
4/1 - 6/30	\$299,288	(+6%)	\$300,020	(+0%)	\$300,753	(+0%)	\$342,713	(+14%)	\$370,839	(+8%)
7/1 - 9/30	\$412,081	(+13%)	\$422,309	(+2%)	\$428,586	(+1%)	\$469,829	(+10%)	\$515,441	(+10%)
10/1 -12/31	\$234,757	(+6%)	\$241,252	(+3%)	\$261,137	(+8%)	\$270,971	(+4%)	\$307,399	(+13%)
Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	\$1,224,206	(+4%)	\$1,326,229	(+8%)	\$1,462,261	(+10%)
	2007	•	2008		2000		2010	1	2011	ı
1/1 - 3/31	2007 \$285 842	-	2008 \$346 091		2009 \$339 755		2010		2011 \$385,052	
1/1 - 3/31 4/1 - 6/30	\$285,842	(+6%)	\$346,091	(+21%)	\$339,755	(-2%)	\$345,553	(+2%)	\$385,052	(+11%)
4/1 - 6/30	\$285,842 \$398,910	(+6%) (+8%)	\$346,091 \$469,702	(+21%) (+18%)	\$339, 755 \$443,805	(-2%) (-6%)	\$345,553 \$460,108	(+2%) (+4%)	\$385,052 \$499,364	(+11%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+21%) (+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-2%) (-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30	\$285,842 \$398,910	(+6%) (+8%)	\$346,091 \$469,702	(+21%) (+18%)	\$339, 755 \$443,805	(-2%) (-6%)	\$345,553 \$460,108	(+2%) (+4%)	\$385,052 \$499,364	(+11%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117	(+21%) (+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-2%) (-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418	(+2%) (+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+21%) (+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710	(+21%) (+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) 2 (+9%) (+14%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+21%) (+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) 2 (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) 2 (+2%) (+3%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) 2 (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) 2 (+2%) (+3%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+14%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,609 \$765,595 \$472,544 \$2,238,837	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+3%) (+5%) (+1%) (-8%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+11%) (-8%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (-5%) (+12%) (-5%) (+12%) (+12%) (+124%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2565,420	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+54%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,871	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-53%) (-25%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (+5%) (+1%) (-5%) (+1%) (+124%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2,233,542 \$565,420 \$823,937	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600 \$830,980	(+21%) (+18%) (+5%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+2%) (+9%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,871 \$924,375	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (+2%) (-5%) (+1%) (-5%) (+1%) (+124%) (+83%) (+56%) (+61%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$265,420 \$823,937 \$1,186,085	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+2%) (+2%) (+2%) (+2%) (+26%) (+25%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600 \$830,980 \$1,154,998	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (+0%) (+3%) (+8%) (+2%) (+1%) (-3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,871 \$924,375 \$1,208,347	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+11%) (+5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$0 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-25%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+3%) (+2%) (-5%) (+1%) (-5%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2,233,542 \$565,420 \$823,937	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600 \$830,980	(+21%) (+18%) (+5%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+2%) (+9%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,871 \$924,375	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (+2%) (-5%) (+1%) (-5%) (+1%) (+124%) (+83%) (+56%) (+61%) (+0%)

GLACIER COUNTRY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990)	1991	
1/1 - 3/31			\$232,246		\$270,521	(+16%)	\$297,638	(+10%)	\$331,992	(+12%)
4/1 - 6/30			\$339,539		\$373,659	(+10%)	\$420,945	(+13%)	\$491,800	(+17%)
7/1 - 9/30	\$598,602		\$682,862	(+14%)	\$781,848	(+14%)	\$889,180	(+14%)	\$1,032,991	(+16%)
10/1 -12/31	\$191,742		\$228,026	(+19%)	\$245,985	(+8%)	\$263,122	(+7%)	\$302,393	(+15%)
Total:	\$790,343		\$1,482,673	(+15%)	\$1,672,013	(+13%)	\$1,870,884	(+12%)	\$2,159,176	(+15%)
	1992		1993		1994		1995		1996	
1/1 - 3/31	\$375,224	(+13%)	\$406,307	(+8%)	\$377,501	(-7%)	\$385,330	(+2%)	\$374,764	(20/)
	. ,	,		` ,		, ,		` ,		(-3%)
4/1 - 6/30	\$547,364	(+11%)	\$640,441	(+17%)	\$618,029	(-3%)	\$623,569	(+1%)	\$661,515	(+6%)
7/1 - 9/30	\$1,176,238	(+14%)	\$1,315,568	(+12%)	\$1,332,429	(+1%)	\$1,414,152	(+6%)	\$1,424,708	(+1%)
10/1 -12/31	\$320,144	(+6%)	\$353,666	(+10%)	\$381,603	(+8%)	\$383,966	(+1%)	\$380,938	(-1%)
Total:	\$2,418,971	(+12%)	\$2,715,981	(+12%)	\$2,709,563	(-0%)	\$2,807,017	(+4%)	\$2,841,925	(+1%)
	1997		1998		1999		2000)	2001	
1/1 - 3/31	\$371,837	(-1%)	\$385,412	(+4%)	\$410,637	(+7%)	\$480,487	-	\$487,210	(+1%)
4/1 - 6/30	\$640,528	(-3%)	\$714,789	(+12%)	\$738,753	(+3%)	\$807,090	(+9%)	\$806,696	(-0%)
7/1 - 9/30	\$1,508,891	(+6%)	\$1,608,966	(+7%)	\$1,633,118	(+2%)	\$1,714,600	(+5%)	\$1,767,030	(+3%)
10/1 -12/31	\$378,256	(-1%)	\$394,971	(+4%)	\$455,757	(+15%)	\$476,745	(+5%)	\$480,550	(+1%)
Total:	\$2,899,513	(+2%)	\$3,104,138	(+7%)	\$3,238,266	(+4%)	\$3,478,923	(+7%)	\$3,541,486	(+2%)
	2002		2003		2004		2005	;	2006	
1/1 - 3/31	\$434,276	(-11%)	\$435,119	(+0%)	\$539,388	(+24%)	\$540,825	(+0%)	\$602,301	(+11%)
4/1 - 6/30	\$831,345		\$908,601	` ,	\$966,168	,	\$1,062,068	` ,	\$1,141,643	, ,
		(+3%)		(+9%)	. ,	(+6%)		(+10%)		(+7%)
7/1 - 9/30	\$1,896,165	(+7%)	\$1,908,121	(+1%)	\$2,096,381	(+10%)	\$2,315,882	(+10%)	\$2,501,124	(+8%)
10/1 -12/31	\$500,009	(+4%)	\$516,193	(+3%)	\$580,683	(+12%)	\$624,687	(+8%)	\$734,366	(+18%)
Total:	\$3,661,794	(+3%)	\$3,768,033	(+3%)	\$4,182,621	(+11%)	\$4,543,463	(+9%)	\$4,979,434	(+10%)
	2007	,	2008		2009		2010)	2011	
1/1 - 3/31	2007 \$678 977		2008 \$751 333		2009 \$643 940	(-14%)	2010 \$649 145	-	2011 \$694 007	(+7%)
1/1 - 3/31	\$678,977	(+13%)	\$751,333	(+11%)	\$643,940	(-14%)	\$649,145	(+1%)	\$694,007	(+7%)
4/1 - 6/30	\$678,977 \$1,280,312	(+13%) (+12%)	\$751,333 \$1,356,614	(+11%) (+6%)	\$643,940 \$1,206,026	(-11%)	\$649,145 \$1,267,634	(+1%) (+5%)	\$694,007 \$1,242,530	(-2%)
4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259	(+13%) (+12%) (+11%)	\$751,333 \$1,356,614 \$2,827,399	(+11%) (+6%) (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649,145 \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882	(+13%) (+12%) (+11%) (+7%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881	(+11%) (+6%) (+2%) (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729	(+1%) (+5%) (+13%) (+6%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259	(+13%) (+12%) (+11%)	\$751,333 \$1,356,614 \$2,827,399	(+11%) (+6%) (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649,145 \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882	(+13%) (+12%) (+11%) (+7%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881	(+11%) (+6%) (+2%) (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729	(+1%) (+5%) (+13%) (+6%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882	(+13%) (+12%) (+11%) (+7%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881	(+11%) (+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431	(+13%) (+12%) (+11%) (+7%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227	(+11%) (+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532	(+13%) (+12%) (+11%) (+7%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654	(+11%) (+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244	(-2%) (+5%) (+5%) (+4%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573	(+13%) (+12%) (+11%) (+7%) (+11%) (+10%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317	(+13%) (+12%) (+11%) (+7%) (+11%) (+11%) (+4%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573	(+13%) (+12%) (+11%) (+7%) (+11%) (+10%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 \$998,214	(+13%) (+12%) (+11%) (+7%) (+11%) (+11%) (+4%) (+10%) (+11%) (+10%) (+7%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 \$998,214 \$2,205,139	(+13%) (+12%) (+11%) (+7%) (+11%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+22%) (+13%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+1%) (+5%) (-1%) (-53%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433	(+2%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 \$998,214 \$2,205,139 \$5,254,219	(+13%) (+12%) (+11%) (+7%) (+11%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%) (+12%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+44%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+22%) (+13%) (+10%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+1%) (+5%) (-1%) (-53%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 \$2,027,967 \$4,424,433 \$8,664,099	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%) (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+4%) (+6%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+13%) (+11%) (-5%) (-11%) (-53%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 \$998,214 \$2,205,139 \$5,254,219	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%) (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+44%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+1%) (+5%) (-1%) (-53%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 \$2,027,967 \$4,424,433 \$8,664,099	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+10%) (+7%) (+8%) (+2%) (+4%) (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+4%) (+6%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) i (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+10%) (+7%) (+8%) (+2%) (+4%) (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+4%) (+6%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886	(+1%) (+5%) (+13%) (+6%) (+9%) i (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+10%) (+12%) (+8%) (+12%) (+4%) (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+4%) (+6%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) i (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,889,607	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+10%) (+12%) (+2%) (+4%) (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,823,680	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+13%) (+13%) (+10%) (+3%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+13%) (+15%) (-11%) (-13%) (-11%) (+13%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,889,607 \$5,085,171	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+10%) (+12%) (+2%) (+4%) (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,823,680 \$4,986,171	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 \$2,828,594 \$5,388,661	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+13%) (+10%) (+3%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+13%) (+15%) (-11%) (+53%) (-11%) (-17%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+14%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+53%) (+63%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,889,607 \$5,085,171 \$9,733,694	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+12%) (+42%) (+42%) (+15%) (+12%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,823,680 \$4,986,171 \$9,919,722	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+17%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,828,594 \$5,388,661 \$10,469,467	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+10%) (+3%) (+11%) (+0%) (+8%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+15%) (-11%) (-153%) (-11%) (-17%) (+0%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+83%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,889,607 \$5,085,171 \$9,733,694 \$2,556,529	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+10%) (+2%) (+4%) (+9%) (+42%) (+45%) (+15%) (+12%) (+3%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,823,680 \$4,986,171 \$9,919,722 \$2,507,418	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+8%) (+14%) (+6%) (+17%) (+9%) (-2%) (-2%) (+2%) (-2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 \$2,828,594 \$5,388,661 \$10,469,467 \$2,625,701	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+13%) (+10%) (+3%) (+11%) (+0%) (+8%) (+6%) (+5%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+2%) (+15%) (-11%) (-11%) (-11%) (-17%) (+0%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 \$0 \$0 \$0 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%) (+0%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,889,607 \$5,085,171 \$9,733,694	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+10%) (+2%) (+4%) (+9%) (+42%) (+45%) (+15%) (+12%) (+3%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,823,680 \$4,986,171 \$9,919,722	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+17%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,828,594 \$5,388,661 \$10,469,467	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+10%) (+3%) (+11%) (+0%) (+8%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+2%) (+15%) (-1%) (-17%) (+13%) (-17%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+83%) (+0%) (+0%) (+0%)

MISSOURI RIVER COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>198</u>	<u> </u>	198	<u>8</u>	1989	9	<u>199</u>	<u>o</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$22,997		\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393		\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
	199		1993		1994		1995		1996	
1/1 - 3/31	\$28,424	<u>(+</u> 14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944	,		(+0%)	\$45,900	, ,	\$46,737	, ,		, ,
		(+9%)	\$45,024			(+2%)		(+2%)	\$50,879 \$64,664	(+9%)
7/1 - 9/30	\$55,892	(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
10/1 -12/31 Total:	\$37,525	(-4%) (+3%)	\$44,190	(+18%)	\$45,612 \$180,722	(+3%)	\$49,783	(+9%) (+4%)	\$47,516 \$194,100	(-5%) (+4%)
Total:	\$166,785	(+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)
	199	7	1998		1999		2000		2001	
1/1 - 3/31	\$33,424	(+8%)	\$31,451	(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30	\$53,678	(+6%)	\$50,647	(-6%)	\$46,446	(-8%)	\$51,299	(+10%)	\$48,561	(-5%)
7/1 - 9/30	\$72,216	(+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315	(-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:	\$206,633	(+6%)	\$195,802	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
	,	, ,	. ,		· · · · ·		· · · · ·		· · · · · ·	
	200	2	<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$33,145	(-2%)	\$38,934	(+17%)	\$38,880	(-0%)	\$42,676	(+10%)	\$48,544	(+14%)
4/1 - 6/30	\$55,067	(+13%)	\$63,307	(+15%)	\$64,085	(+1%)	\$66,275	(+3%)	\$71,574	(+8%)
7/1 - 9/30	\$73,278	(+7%)	\$80,017	(+9%)	\$85,534	(+7%)	\$92,491	(+8%)	\$91,779	(-1%)
10/1 -12/31	\$54,695	(+8%)	\$60,235	(+10%)	\$63,410	(+5%)	\$69,435	(+10%)	\$70,775	(+2%)
Total:	\$216,185	(+7%)	\$242,493	(+12%)	\$251,908	(+4%)	\$270,876	(+8%)	\$282,672	(+4%)
	2007		2008		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	2007 \$49,064	(+1%)	2008 \$56,591	(+15%)	2009 \$62,114	(+10%)	2010 \$63,770	(+3%)	2011 \$81,628	(+28%)
1/1 - 3/31 4/1 - 6/30		(+1%) (+12%)		(+15%) (+2%)		(+10%) (+1%)		(+3%) (+21%)		(+28%) (+9%)
	\$49,064	, ,	\$ 56,5 91	` ,	\$ 62,1 14	,	\$63,770	, ,	\$81,628	
4/1 - 6/30	\$49,064 \$79,807	(+12%)	\$56,591 \$81,171	(+2%)	\$62,114 \$82,026	`(+1%)	\$63,770 \$99,657	(+21%)	\$81,628 \$108,426	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962	(+12%) (+1%) (+7%) (+5%) 2 (+25%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 : \$182,303	(+2%) (+12%) (+12%) (+10%) 3 (+79%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157	(+1%) (+1%) (-2%) (+2%) 4 (-23%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608	(+21%) (+23%) (+23%) (+23%) (+19%) 5 (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826	(+2%) (+12%) (+12%) (+10%) (+10%) 3 (+79%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744	(+21%) (+23%) (+23%) (+23%) (+19%) 5 (-5%) (-11%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$\overline{49,064}\$ \$79,807\$\$92,964\$\$75,664\$\$297,498\$\$\$101,962\$\$168,618\$\$244,766\$\$204,786\$\$720,132\$\$2017\$\$\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$\overline{49,064}\$79,807\$\$92,964\$\$75,664\$\$297,498\$\$\$101,962\$\$168,618\$\$244,766\$\$204,786\$\$720,132\$\$\$2017\$\$77,947\$\$\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-21%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$\overline{49,064}\$79,807\$\$92,964\$\$75,664\$\$297,498\$\$297,498\$\$204,786\$\$720,132\$\$204,786\$\$77,947\$\$133,170\$\$\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-14%) (-1%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$\frac{49,064}{\$79,807}\$ \$92,964 \$75,664 \$297,498 \$\frac{201}{\$101,962}\$ \$168,618 \$244,766 \$204,786 \$720,132 \$\frac{2017}{\$77,947}\$ \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+24%) (+2%) (+24%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$\frac{49,064}{\$79,807}\$ \$92,964 \$75,664 \$297,498 \$\frac{201}{\$101,962}\$ \$168,618 \$244,766 \$204,786 \$720,132 \$\frac{2017}{\$77,947}\$ \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+24%) (+24%) (+24%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$128,995 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-39%) (-20%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+27%) (+24%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+24%) (+24%) (+24%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$89,302 \$159,701	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$93,203 \$93,203 \$163,911	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,717 \$140,726 \$176,929 \$129,866 \$530,239 \$99,996 \$164,629	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-21%) (-21%) (-24%) (+2%) (+24%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$\frac{44,064}{\$79,807}\$ \$\frac{\$92,964}{\$75,664}\$ \$\frac{201}{\$101,962}\$ \$\frac{\$168,618}{\$244,766}\$ \$\frac{\$720,132}\$ \$\frac{2017}{\$77,947}\$ \$\frac{\$133,170}{\$152,157}\$ \$\frac{\$111,092}{\$474,366}\$ \$\frac{\$2022}{\$89,302}\$ \$\frac{\$\$89,302}{\$159,701}\$ \$\frac{\$\$185,816}{\$}6	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+56%) (+71%) (+60%) (-14%) (-14%) (-11%) (-9%) (-8%) (+15%) (+9%) (+7%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 2023 \$93,203 \$163,911 \$195,237	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%) (+3%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$99,996 \$164,629 \$203,959	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%) (+0%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+24%) (+22%) (+22%) (+29%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$89,302 \$159,701	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+56%) (+71%) (+60%) (-14%) (-14%) (-11%) (-9%) (-8%) (+15%) (+9%) (+7%) (+3%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$93,203 \$93,203 \$163,911	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,717 \$140,726 \$176,929 \$129,866 \$530,239 \$99,996 \$164,629	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+2%) (+22%) (+22%) (+29%) (+0%) (+0%)

SOUTHEAST MONTANA Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$2,238,837		#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+7%)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-1%)	\$600,954	(+5%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+6%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+13%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(, , , ,	+ - , , 	(- 0 , 0)	¥ 1,1 00,000	(, - ,	¥ 1,001,001	(11)0/	+- ,,	(1170)
	<u>2002</u>		2003		<u>2004</u>		2005		<u>2006</u>	
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608,649	(+1%)	\$648,558	(+7%)	\$704,545	(+9%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740	(+4%)	\$740,188	(+1%)	\$778,089	(+5%)	\$902,956	(+16%)
10/1 -12/31	\$413,039	(-2%)	\$440,771	(+7%)	\$450,200	(+2%)	\$490,048	(+9%)	\$551,972	(+13%)
Total:	\$2,292,724	(+13%)	\$2,169,317	(-5%)	\$2,213,964	(+2%)	\$2,345,800	(+6%)	\$2,634,716	(+12%)
	2007	,	2008		2009		2010		2011	
1/1 - 3/31	2007 \$514 741		2008 \$572 888		2009 \$570 591	(-0%)	2010 \$566 618		2011 \$608 704	(+7%)
1/1 - 3/31 4/1 - 6/30	\$514,741	(+8%)	\$572,888	(+11%)	\$570,591	(-0%)	\$566,618	(-1%)	\$608,704	(+7%) (+11%)
4/1 - 6/30	\$514, 741 \$809,655	(+8%) (+15%)	\$572,888 \$845,422	(+11%) (+4%)	\$570,591 \$835,282	(-1%)	\$566,618 \$851,454	(-1%) (+2%)	\$608, 7 04 \$948,137	(+11%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608, 704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608, 704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843	(-1%) (-3%) (-5%) (-3%) (+11%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260	(+8%) (+15%) (+15%) (+13%) (+13%) (+26%) (+16%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+148%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+5%) (-5%) (+2%) (-10%) (-18%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232	(-1%) (-3%) (-5%) (-5%) (+11%) (+14%) (+18%) (+17%) (+15%) (+40%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (+16%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-5%) (+11%) (+14%) (+18%) (+17%) (+15%) (+40%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 \$1,132,988	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,354	(-1%) (-3%) (-5%) (-5%) (+11%) (+14%) (+18%) (+17%) (+15%) (+40%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-24%) (-22%) (-30%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,647 \$1,838,235	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,988 \$1,922,361	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+4%) (-4%) (-4%) (-3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-22%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$2022 \$1,041,647 \$1,838,235 \$2,035,426	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,988 \$1,922,361 \$2,295,308	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+5%) (+5%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$1,192,354 \$1,192,354 \$1,930,542 \$2,192,803	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-3%) (+1%) (+5%) (+0%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%) (+0%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,647 \$1,838,235	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,988 \$1,922,361	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%) (+9%) (+5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$2024 \$1,192,354 \$1,930,542	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-4%) (-3%) (+1%) (+5%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-22%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%)

SOUTHWEST MONTANA Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

	1987	1988	1989	1990	1991
1/1 - 3/31		\$116, 002	\$131, 554 (+13%)	\$133, 440 (+1%)	\$151,575 (+14%)
4/1 - 6/30		\$179,247	\$204,764 (+14%)	\$224,672 (+10%)	\$236,761 (+5%)
7/1 - 9/30	\$250,194	\$275,829 (+10%)	\$299,260 (+8%)	\$335,113 (+12%)	\$373,487 (+11%)
10/1 -12/31	\$124,965	\$136,448 (+9%)	\$143,415 (+5%)	\$150,329 (+5%)	\$174,865 (+16%)
Total:	\$375,159	\$707,526 (+10%)	\$778,994 (+10%)	\$843,554 (+8%)	\$936,688 (+11%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	1995	<u>1996</u>
1/1 - 3/31	\$171,146 (+13%)	\$177,709 (+4%)	\$178,880 (+1%)	\$193,870 (+8%)	\$184,346 (-5%)
4/1 - 6/30	\$263,209 (+11%)	\$284,094 (+8%)	\$303,746 (+7%)	\$308,737 (+2%)	\$297,989 (-3%)
7/1 - 9/30	\$415,092 (+11%)	\$446,729 (+8%)	\$459,864 (+3%)	\$474,511 (+3%)	\$451,360 (-5%)
10/1 -12/31	\$185,906 (+6%)	\$195,670 (+5%)	\$208,792 (+7%)	\$198,161 (-5%)	\$214,837 (+8%)
Total:	\$1,035,353 (+11%)	\$1,104,202 (+7%)	\$1,151,282 (+4%)	\$1,175,278 (+2%)	\$1,148,533 (-2%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$200,830 (+9%)	\$213, 791 (+6%)	\$226,400 (+6%)	\$227, 8 11 (+1%)	\$235,119 (+3%)
4/1 - 6/30	\$324,646 (+9%)	\$336,559 (+4%)	\$342,358 (+2%)	\$374,545 (+9%)	\$373,898 (-0%)
7/1 - 9/30	\$520,296 (+15%)	\$535,791 (+3%)	\$550,315 (+3%)	\$575,449 (+5%)	\$561,751 (-2%)
10/1 -12/31	\$248,154 (+16%)	\$236,602 (-5%)	\$236,540 (-0%)	\$252,798 (+7%)	\$250,721 (-1%)
Total:	\$1,293,925 (+13%)	\$1,322,744 (+2%)	\$1,355,613 (+2%)	\$1,430,604 (+6%)	\$1,421,489 (-1%)
	2002	2003	2004	<u>2005</u>	2006
1/1 - 3/31	\$233,891 (-1%)	\$246,951 (+6%)	\$262,128 (+6%)	\$297,040 (+13%)	\$317,519 (+7%)
4/1 - 6/30	\$407,665 (+9%)	\$405,453 (-1%)	\$437,153 (+8%)	\$468,958 (+7%)	\$524,806 (+12%)
7/1 - 9/30	\$608,361 (+8%)	\$638,768 (+5%)	\$668,984 (+5%)	\$707,149 (+6%)	\$765,971 (+8%)
10/1 -12/31	\$260,233 (+4%)	\$276,166 (+6%)	\$308,265 (+12%)	\$318,728 (+3%)	\$373,294 (+17%)
Total:	\$1,510,151 (+6%)	\$1,567,338 (+4%)	\$1,676,529 (+7%)	\$1,791,874 (+7%)	\$1,981,590 (+11%)
	+1,010,101 (1010)	+ 1,001,000 (11,00)	+ 1,010,000 (11,70)	4 1,1 2 1,2 1 (11 12)	+ 1,000 1,000 (11175)
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$360,624 (+14%)	\$367,126 (+2%)	\$363,374 (-1%)	\$343,816 (-5%)	\$391,221 (+14%)
4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%)	\$367, 126 (+2%) \$581,710 (+1%)	\$363, 374 (-1%) \$547,630 (-6%)	\$343, 816 (-5%) \$581,879 (+6%)	\$391,221 (+14%) \$561,462 (-4%)
4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%)	\$363, 374 (-1%) \$547,630 (-6%) \$797,589 (-3%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%)
4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%)	\$363, 374 (-1%) \$547,630 (-6%) \$797,589 (-3%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$44,788,075 (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) 2022 \$894,195 (+54%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,053 (+21%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$977,869 (-9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) 2022 \$894,195 (+54%) \$1,578,375 (+24%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,053 (+21%) \$1,659,129 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$977,869 (-9%) \$1,682,307 (+1%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) \$1,578,375 (+24%) \$2,318,948 (+18%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,053 (+21%) \$1,659,129 (+5%) \$2,232,803 (-4%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$977,869 (-9%) \$1,682,307 (+1%) \$2,400,479 (+8%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) 2022 \$894,195 (+54%) \$1,578,375 (+24%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,053 (+21%) \$1,659,129 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$977,869 (-9%) \$1,682,307 (+1%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%)

YELLOWSTONE COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	1301	\$210,588	\$240,652 (+14%)	\$291,756 (+21%)	\$359,792 (+23%)
4/1 - 6/30		\$201,677	\$227,251 (+13%)	\$267,808 (+18%)	\$301,605 (+13%)
7/1 - 9/30	\$381,776	\$409,919 (+7%)	\$461,840 (+13%)	\$562,880 (+22%)	\$657,424 (+17%)
10/1 -12/31	\$123,067	\$139,000 (+13%)	\$170,791 (+23%)	\$174,767 (+2%)	\$207,649 (+19%)
Total:	\$504,843	\$961,185 (+9%)	\$1,100,535 (+14%)	\$1,297,212 (+18%)	\$1,526,469 (+18%)
	, , , , , , , , , , , , , , , , , , , ,	¥ = = , = =	, , , , , , , , , , , , , , , , , , ,	+ , - , (,	, , , , , , , , , , , , , , , , , , ,
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$419,398 (+17%	, , , , , , , ,	\$492,770 (+6%)	\$533,526 (+8%)	\$625,985 (+17%)
4/1 - 6/30	\$360,406 (+19%	, , , , , , , , , , , , , , , , , , , ,	\$420,232 (+10%)	\$485,955 (+16%)	\$496,771 (+2%)
7/1 - 9/30	\$762,989 (+16%		\$955,413 (+8%)	\$1,091,942 (+14%)	\$1,155,781 (+6%)
10/1 -12/31	\$237,965 (+15%		\$296,149 (+11%)	\$330,890 (+12%)	\$321,024 (-3%)
Total:	\$1,780,758 (+17%	5) \$1,993,292 (+12%)	\$2,164,564 (+9%)	\$2,442,313 (+13%)	\$2,599,561 (+6%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$676,793 (+8%		\$731,427 (+11%)	\$841,714 (+15%)	\$895,698 (+6%)
4/1 - 6/30	\$514,735 (+4%		\$622,499 (+13%)	\$641,238 (+3%)	\$632,012 (-1%)
7/1 - 9/30	\$1,242,279 (+7%		\$1,410,485 (+8%)	\$1,343,479 (-5%)	\$1,385,400 (+3%)
10/1 -12/31	\$341,235 (+6%		\$386,026 (+1%)	\$409,727 (+6%)	\$434,023 (+6%)
Total:	\$2,775,042 (+7%		\$3,150,438 (+9%)	\$3,236,158 (+3%)	\$3,347,132 (+3%)
	· , , , , , , , , , , , , , , , , , , ,		. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,	. , , ,
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$944,731 (+5%		\$908,908 (-0%)	\$977,090 (+8%)	\$1,079,662 (+10%)
4/1 - 6/30	\$712,779 (+13%	, , , , , , , , , , , , , , , , , , , ,	\$805,554 (+16%)	\$887,626 (+10%)	\$943,944 (+6%)
7/1 - 9/30	\$1,482,876 (+7%		\$1,653,968 (+4%)	\$1,880,810 (+14%)	\$2,080,830 (+11%)
10/1 -12/31	\$435,914 (+0%		\$507,130 (+5%)	\$605,849 (+19%)	\$673,542 (+11%)
Total:	\$3,576,300 (+7%	(+3%) \$3,686,369 (+3%)	\$3,875,561 (+5%)	\$4,351,376 (+12%)	\$4,777,979 (+10%)
	2007	2008	2009	2010	2011
1/1 - 3/31	2007 \$1,167,130 (+8%	2008 5) \$1,252,443 (+7%)	2009 \$978,872 (-22%)	2010 \$907,557 (-7%)	2011 \$1,058,232 (+17%)
1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8%	(+7%) \$1,252, 443	\$978,872 (-22%)	\$907,557 (-7%)	\$1,058,232 (+17%)
		5) \$1,252,443 (+7%) 5) \$1,162,176 (+2%)		\$907,557 (-7%)	
4/1 - 6/30	\$1,167, 130 (+8% \$1,140,741 (+21%	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%)	\$978,872 (-22%) \$1,051,034 (-10%)	\$907,557 (-7%) \$1,181,076 (+12%)	\$1,058,232 (+17%) \$1,244,795 (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12%	(a) \$1,252,443 (+7%) (b) \$1,162,176 (+2%) (c) \$2,328,332 (-0%) (c) \$606,585 (-14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%)	\$1,058, 2 32 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12%	(a) \$1,252,443 (+7%) (b) \$1,162,176 (+2%) (c) \$2,328,332 (-0%) (c) \$606,585 (-14%) (c) \$5,349,537 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$3,0 \$606,585 (-14%) \$4,0 \$5,349,537 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12%) 2012 \$1,124,042 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$3,0 \$606,585 (-14%) \$4,0 \$5,349,537 (+0%) \$5,349,537 (+0%) \$1,269,928 (+13%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12%) 2012 \$1,124,042 (+6% \$1,404,944 (+13%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12%) 2012 \$1,124,042 (+6% \$1,404,944 (+13% \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12%) 2012 \$1,124,042 (+6% \$1,404,944 (+13% \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+119) 2017 \$1,980,177 (+10%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12%) 2012 \$1,124,042 (+6% \$1,404,944 (+13% \$3,002,348 (+11% \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12% 2012 \$1,124,042 (+6% \$1,404,944 (+13% \$3,002,348 (+11% \$811,313 (+14% \$6,342,647 (+11% 2017 \$1,980,177 (+10% \$2,656,034 (+7% \$4,978,163 (+6% }	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12% 2012 \$1,124,042 (+6% \$1,404,944 (+13% \$3,002,348 (+11% \$811,313 (+14% \$6,342,647 (+119 2017 \$1,980,177 (+10% \$2,656,034 (+7% \$4,978,163 (+6% \$1,416,223 (+6% \$1,416,223 (+6% \$1,440,741 (+21% \$1,416,223 (+6% \$1,416,22	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$3,406,585 (-14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$4,00 \$7,097,693 (+12%) \$2,218,472 (+17%) \$5,00 \$5,282,084 (+6%) \$5,282,084 (+6%) \$5,00 \$1,267,182 (+18%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12%) 2012 \$1,124,042 (+6% \$1,404,944 (+13% \$3,002,348 (+11% \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$3,406,585 (-14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$4,00 \$7,097,693 (+12%) \$2,218,472 (+17%) \$5,00 \$5,282,084 (+6%) \$5,282,084 (+6%) \$5,00 \$1,267,182 (+18%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12% 2012 \$1,124,042 (+6% \$1,404,944 (+13% \$3,002,348 (+11% \$811,313 (+14% \$6,342,647 (+119 2017 \$1,980,177 (+10% \$2,656,034 (+7% \$4,978,163 (+6% \$1,416,223 (+6% \$1,416,223 (+6% \$1,440,741 (+21% \$1,416,223 (+6% \$1,416,22	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$3,406,585 (-14%) \$3,409,219 (+14%) \$4,00 \$7,097,693 (+12%) \$5,282,084 (+6%) \$1,267,182 (+18%) \$1,200,270 (+11%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12% 2012 \$1,124,042 (+6% \$1,404,944 (+13% \$3,002,348 (+11% \$811,313 (+14% \$6,342,647 (+11% 2017 \$1,980,177 (+10% \$2,656,034 (+7% \$4,978,163 (+6% \$1,416,223 (+6% \$11,030,597 (+7% \$1,980,577 (+7% \$1,980,577 (+7% \$1,980,577 (+7% \$1,980,597 (+7% \$1,980,597 (+7% \$1,416,223 (+6% \$11,030,597 (+7% \$1,980,5	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$1,162,537 (+0%) \$2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$4,000 \$7,097,693 (+12%) \$2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$1,200,270 (+11%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$11,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12% 2012 \$1,124,042 (+6% \$1,404,944 (+13% \$3,002,348 (+11% \$811,313 (+14% \$6,342,647 (+11% 2017 \$1,980,177 (+10% \$2,656,034 (+7% \$4,978,163 (+6% \$1,416,223 (+6% \$11,030,597 (+7% 2022	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$3,406,585 (-14%) \$3,409,219 (+14%) \$4,50 \$7,097,693 (+12%) \$5,282,084 (+6%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$2023 \$6,236,219 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%) 2024 \$6,057,757 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$11,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 Total:	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12% 2012 \$1,124,042 (+6% \$1,404,944 (+13% \$3,002,348 (+11% \$811,313 (+14% \$6,342,647 (+11% 2017 \$1,980,177 (+10% \$2,656,034 (+7% \$4,978,163 (+6% \$1,416,223 (+6% \$11,030,597 (+7% 2022 \$6,209,846 (+67% \$4,734,781 (-4% \$4,734,781 (-4% \$1,140,741 (-4% \$1,416,224 (+6% \$1,416,223 (+6%	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$3,406,585 (-14%) \$3,409,219 (+14%) \$4,50 \$2,318,472 (+17%) \$5,282,383 (+10%) \$5,282,084 (+6%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$5,282,084 (+10%) \$1,677,182 (+18%) \$5,282,084 (+6%) \$5,282,084 (+6%) \$5,282,084 (+6%) \$5,282,084 (+6%) \$5,282,084 (+6%) \$5,282,084 (+6%) \$5,582,084 (+6%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%) 2024 \$6,057,757 (-3%) \$5,887,000 (+6%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$11,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12% 2012 \$1,124,042 (+6% \$1,404,944 (+13% \$3,002,348 (+11% \$811,313 (+14% \$6,342,647 (+11% 2017 \$1,980,177 (+10% \$2,656,034 (+7% \$4,978,163 (+6% \$1,416,223 (+6% \$1,416,223 (+6% \$11,030,597 (+7% 2022 \$6,209,846 (+67% \$4,734,781 (-4% \$1,440,748,181 (-4% \$1,46,224 (+6% \$1,416,223 (+6% \$1,416,23 (+6%	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%) 2024 \$6,057,757 (-3%) \$5,887,000 (+6%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%) 2025 \$0 (+0%) \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8% \$1,140,741 (+21% \$2,332,262 (+12% \$709,375 (+5% \$5,349,508 (+12% 2012 \$1,124,042 (+6% \$1,404,944 (+13% \$811,313 (+14% \$6,342,647 (+119 2017 \$1,980,177 (+10% \$2,656,034 (+7% \$4,978,163 (+6% \$1,416,223 (+6% \$11,030,597 (+7% 2022 \$6,209,846 (+67% \$4,734,781 (-4% \$7,628,287 (-7%	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%) 2024 \$6,057,757 (-3%) \$5,887,000 (+6%) \$9,927,077 (+6%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

CITY OF ANACONDA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	4007		4000		400	•	400	•	400	
1/1 - 3/31	<u>1987</u>		<u>1988</u> \$0	<u>i</u>	<u>1989</u> \$0	<u>9</u> (+0%)	<u>199</u> \$0	<u>u</u> (+0%)	<u>199</u> \$0	(+0%)
4/1 - 6/30			\$0 \$0		* -	(+0%) (+0%)		(+0%)		(+0%) (+0%)
7/1 - 9/30	\$0			-0%)	* *	(+0%) (+0%)		(+0%)		(+0%) (+0%)
10/1 -12/31	\$0 \$0			-0%)		(+0%)	\$0 \$0	(+0%)		(+0%) (+0%)
Total:	\$0			-0%)		(+0%)	\$0	(+0%)		(+0%)
1 otali	Ψ		Ψο (.	070)	ΨΟ	(1070)	Ψ0	(1070)	ΨΟ	(1070)
	1992		1993	3	1994	<u>4</u>	<u>199</u>	<u>5</u>	199	<u>6</u>
1/1 - 3/31	\$0	(+0%)	\$0 (+	-0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+	-0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30		(+0%)		-0%)		(+0%)		(+0%)	\$0	(+0%)
10/1 -12/31		(+0%)		-0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 (+	-0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	4007		4000	,	4000	•	200	^	200	4
1/1 2/21	1997	(,00/)	1998	•	1999		200		<u>200</u>	
1/1 - 3/31 4/1 - 6/30	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%) (+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
i otal.	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)
	2002		2003	}	2004	4	200	5	200	6
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	200	-	2000		200	•	204	•	204	
4/4 0/04	200°	_	<u>2008</u>	-	2009	_	<u>201</u>		<u>201</u>	
1/1 - 3/31 4/1 - 6/30	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$6,664 \$8,708	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
7/1 - 9/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$15,508	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$5,116	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$35,996	(+0%)	\$0	(+0%)	\$0	(+0%)
		(1.0,0)		(10,0)	400,000	(10,0)	**	(- 2 , 2)	-	(1.070)
	201	2	2013	3	2014	<u>4</u>	201	<u>5</u>	201	<u>6</u>
1/1 - 3/31	\$6,627	(+0%)	\$6,845	(+3%)	\$8,549	(+25%)	\$10,057	(+18%)	\$10,916	(+9%)
4/1 - 6/30	\$7,850	(+0%)	\$8,837	(+13%)	\$11,819	(+34%)	\$11,124	(-6%)	\$12,130	(+9%)
7/1 - 9/30	\$15,841	(+0%)	\$18,432	(+16%)	\$21,216	(+15%)	\$23,504	(+11%)	\$20,862	(-11%)
10/1 -12/31	\$6,201	(+0%)	\$7,311	(+18%)	\$9,549	(+31%)	\$10,152	(+6%)	\$11,795	(+16%)
Total:	\$36,519	(+0%)	\$41,425	(+13%)	\$51,133	(+23%)	\$54,837	(+7%)	\$55,704	(+2%)
	2017		2049		2010		2020		2024	
1/1 - 3/31	2017 \$12,259	(+12%)	2018 \$11,949	(-3%)	2019 \$12,361	(+3%)	<u>2020</u> \$12,531	(+1%)	2021 \$21,454	(+71%)
4/1 - 6/30	\$13,942	(+12%) (+15%)	\$13,359	(-3%) (-4%)	\$13,189	(+3%) (-1%)	\$10,535	(-20%)	\$24,138	(+129%)
7/1 - 9/30	\$26,817	(+29%)	\$25,061	(-7%)	\$25,501	(+2%)	\$29,413	(+15%)	\$62,607	(+113%)
10/1 -12/31	\$10,943	(-7%)	\$11,408	(+4%)	\$12,454	(+9%)	\$14,451	(+16%)		(+117%)
Total:	\$63,962	(+15%)	\$61,777	(-3%)	\$63,506	(+3%)	\$66,929	(+5%)	\$139,513	
		,,	, , ,	/	, , ,	/	,	/		,
	2022		2023	<u> </u>	2024	<u>4</u>	<u>202</u>	<u>5</u>	202	<u>6</u>
1/1 - 3/31	\$38,283	(+78%)	\$40,970	(+7%)	\$39,837	(-3%)	\$0	(+0%)	\$0	(+0%)
				(00()				(00()	\$0	(+0%)
4/1 - 6/30		(+106%)	\$53,870	(+8%)	\$56,862	(+6%)	\$0	(+0%)		` ,
7/1 - 9/30	\$86,595	(+38%)	\$85,079	(-2%)	\$97,481	(+ 15%)	\$0	(+0%)	\$0	(+0%)
		,		` '		` '		, ,		` ,

CITY OF BELGRADE Gross Lodging Tax Revenue

	1987		1988	В	198	9	199	0	199)1
1/1 - 3/31			\$0	_	\$0	(+0%)	\$0	(+0%)		(+0%)
4/1 - 6/30			\$0			(+0%)	\$0	(+0%)		(+0%)
7/1 - 9/30	\$0		\$0	(+0%)		(+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)
Total:	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)
	•									
	<u>1992</u>		<u>199</u>	<u>3</u>	<u>199</u>	<u>4</u>	<u>199</u>	<u>5</u>	<u>199</u>	<u>16</u>
1/1 - 3/31		(+0%)		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30		(+0%)		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998	0	199	۵	200	n	200	14
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	•									
	2002		200	_	<u>200</u>	_	<u>200</u>	<u>5</u>	200	<u>16</u>
1/1 - 3/31	\$0	(+0%)	\$12,254	(+0%)	\$12,712	(+4%)	\$15,210	(+20%)	\$17,689	(+16%)
4/1 - 6/30	\$0	(+0%)	\$15,107	(+0%)	\$17,806	(+18%)	\$20,533	(+15%)	\$23,155	(+13%)
7/1 - 9/30	\$0	(+0%)	\$24,517	(+0%)	\$27,588	(+13%)	\$30,390	(+10%)	\$35,536	(+17%)
10/1 -12/31	\$0	(+0%)	\$11,695	(+0%)	\$12,439	(+6%)	\$16,868	(+36%)	\$17,367	(+3%)
Total:	\$0	(+0%)	\$63,573	(+0%)	\$70,544	(+11%)	\$83,001	(+18%)	\$93,747	(+13%)
	200	7	200	R	200	9	201	n	201	1
1/1 - 3/31	200 \$18 811		\$17 961	_	200 \$21,303		201 \$19 568	_	201 \$19 286	
1/1 - 3/31 4/1 - 6/30	\$18,811	(+6%)	\$17,961	(-5%)	\$21,303	(+19%)	\$19,568	(-8%)	\$19,286	(-1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096	(+6%) (+8%)	\$17,961 \$24,547	(-5%) (-2%)	\$21,303 \$30,287	(+19%) (+23%)	\$19,568 \$30,145	(-8%) (-0%)	\$19,286 \$27,660	(-1%) (-8%)
4/1 - 6/30	\$18,811 \$25,096 \$40,479	(+6%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%)	\$19,568 \$30,145 \$54,026	(-8%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096	(+6%) (+8%) (+14%)	\$17,961 \$24,547	(-5%) (-2%)	\$21,303 \$30,287	(+19%) (+23%) (+3%)	\$19,568 \$30,145	(-8%) (-0%) (+7%)	\$19,286 \$27,660	(-1%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) 6 (+14%) (+6%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) 6 (+14%) (+6%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$45,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+20%) (+57%) (+24%) (+1%) (-1%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298	(+19%) (+23%) (+3%) (+3%) (-4%) (+8%) 4 (+45%) (+55%) (+23%) (+48%) (+17%) (+13%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504	(-1%) (-8%) (-5%) (-6%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+10%) (+7%) (-52%) (-6%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$99,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-5%) (-6%) 6 (+14%) (+0%) (+1%) (+4%) (+4%) (+39%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$017 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+14%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (+3%) (-4%) (+8%) 4 (+45%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+28%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-52%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-8%) (-6%) 6 (+14%) (+6%) (+19%) (+4%) (+39%) (+232%) (+69%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+11%) (+16%) (+4%) (+2%) (+6%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-5%) (-0%) (+5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$80,391 \$8130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (-17%) (+17%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+10%) (+52%) (-652%) (-65%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$226,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-6%) 6 (+14%) (+0%) (+1%) (+4%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+11%) (+16%) (+44%) (+2%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 2023 \$122,849	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-17%) (-5%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (-48%) (+8%) (+60%) (+55%) (+23%) (+13%) (+17%) (+18%) (+28%) (+14%)	\$19,568 \$30,145 \$54,025 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (-10%) (+17%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+11%) (+10%) (+5%) (-6%) (-6%) (-6%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%) 6 (+14%) (+6%) (+0%) (+19%) (+39%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$149,108 \$186,205	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+4%) (+2%) (+5%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$122,849 \$140,224	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%) (-1%) (+5%) (-1%) (-18%) (-25%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 \$120,761 \$125,117	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) (+60%) (+55%) (+23%) (+13%) (+13%) (+13%) (+28%) (+14%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+11%) (+11%) (+10%) (-52%) (-6%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%) 6 (+14%) (+6%) (+0%) (+1%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$50,898 \$78,888 \$114,195 \$297,885 \$297,885	(+6%) (+8%) (+14%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+11%) (+4%) (+2%) (+5%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$223 \$122,849 \$140,224 \$189,856	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+27%) (+24%) (-1%) (-1%) (-0%) (+2%) (-18%) (-25%) (-15%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 \$2024 \$120,761 \$125,117 \$193,322	(+19%) (+23%) (+3%) (-4%) (-48%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+17%) (+13%) (+28%) (+14%) (-2%) (-11%) (+2%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (-0%) (+10%) (+10%) (+14%) (+14%) (+14%) (+11%) (+11%) (-6%) (-6%) (-0%) (-14%) (+0%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%) 6 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+69%) (+69%) (+69%) (+76%) (+87%) (+0%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$149,108 \$186,205	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+4%) (+2%) (+5%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$122,849 \$140,224	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%) (-1%) (+5%) (-1%) (-18%) (-25%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 \$120,761 \$125,117	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) (+60%) (+55%) (+23%) (+13%) (+13%) (+13%) (+28%) (+14%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+11%) (+11%) (+10%) (-52%) (-6%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%) 6 (+14%) (+6%) (+0%) (+1%) (+232%) (+69%) (+76%) (+87%)

BIG SKY RESORT AREA DISTRICT

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007		4000		4000		4000		4004	
4/4 0/04	<u>1987</u>		1988		1989		1990		1991	-
1/1 - 3/31 4/1 - 6/30			\$81,884 \$11,968		\$91,393 \$10,329	(+12%)	\$116,221 \$18,529	(+27%) (+79%)	\$170,268 \$26,367	(+47%) (+42%)
7/1 - 9/30	¢24.050			(. AE0/)	. ,	(-14%)		,		,
10/1 - 12/31	\$21,859		\$31,698 \$18,959	(+45%) (+4%)	\$24,587 \$26,964	(-22%) (+42%)	\$38,988	(+59%) (+40%)	\$53,344 \$39,820	(+37%) (+6%)
Total:	\$18,175 \$40,034		\$144,508	(+4%)	\$153,272	(+6%)	\$37,640 \$211,379	(+38%)	\$289,799	(+37%)
Total.	φ40,034		\$144,506	(+21 /0)	\$100,272	(+070)	Ψ211,379	(+30%)	φ209,199	(+31 /0)
	1992		1993		1994	L	1995	i	1996	3
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(-14%)
7/1 - 9/30	\$71,817	(+35%)	\$99,105	(+38%)	\$97,232	(-2%)	\$111,088	(+14%)	\$111,450	(+0%)
10/1 -12/31	\$45,439	(+14%)	\$55,646	(+22%)	\$60,129	(+8%)	\$86,338	(+44%)	\$79,444	(-8%)
Total:	\$342,991	(+18%)	\$388,447	(+13%)	\$416,387	(+7%)	\$461,669	(+11%)	\$534,745	(+16%)
		,		,		` '		,		, ,
	<u>1997</u>		<u>1998</u>		<u>1999</u>	<u>)</u>	2000	<u> </u>	<u>2001</u>	
1/1 - 3/31	\$338,459	(+11%)	\$309,788	(-8%)	\$342,500	(+11%)	\$407,612	(+19%)	\$483,822	(+19%)
4/1 - 6/30	\$56,371	(+44%)	\$47,401	(-16%)	\$65,586	(+38%)	\$61,504	(-6%)	\$44,807	(-27%)
7/1 - 9/30	\$125,456	(+13%)	\$138,547	(+10%)	\$155,826	(+12%)	\$171,887	(+10%)	\$193,415	(+13%)
10/1 -12/31	\$83,439	(+5%)	\$82,802	(-1%)	\$84,389	(+2%)	\$112,954	(+34%)	\$106,152	(-6%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+12%)	\$753,957	(+16%)	\$828,195	(+10%)
	2002		2002		200		2005		2000	
4/4 0/04	2002	(.00/)	2003		2004	•	2005		2006	
1/1 - 3/31 4/1 - 6/30	\$486,012 \$72,627	(+0%) (+62%)	\$496,147 \$53,556	(+2%) (-26%)	\$500,690 \$67,272	(+1%) (+26%)	\$547,076 \$73,437	(+9%) (+9%)	\$594,205 \$61,567	(+9%)
7/1 - 9/30	\$175,250	(+62%) (-9%)	\$184,175	(+5%)	\$203,414	(+26%) (+10%)	\$73,437 \$248,507	(+22%)	\$253,817	(-16%) (+2%)
10/1 -12/31	\$96,051	(-9 <i>%</i>)	\$104,175 \$119,524	(+3 <i>%</i>) (+24%)	\$134,602	(+10%) (+13%)	\$166,253	(+24%)	\$255,617 \$181,443	(+2 %) (+9%)
Total:	\$829,939	(+0%)	\$853,402	(+24%)	\$905,979	(+6%)	\$1,035,274	(+24%)	\$1,091,032	(+9%) (+5%)
TOtal.	Ψ029,939	(+0 /0)	Ψ000, 4 02	(TO /0)	ψ905,919	(+070)	\$1,033,274	(+1+/0)	Ψ1,091,032	(TJ /0)
	2007	,	2008		2009)	2010)	2011	
1/1 - 3/31	2007 \$664,149	(+12%)	2008 \$730,005	(+10%)	200 9 \$531,010	<u>(</u> -27%)	2010 \$464,710	<u>(</u> -12%)	2011 \$577,537	<u>l</u> (+24%)
1/1 - 3/31 4/1 - 6/30		•				(-27%)				
	\$664,149	(+12%)	\$730,005	(+10%)	\$531,010		\$464,710	(-12%)	\$577,537	(+24%)
4/1 - 6/30	\$664, 149 \$107,607	(+12%) (+75%)	\$730,005 \$64,701	(+10%) (-40%)	\$531,010 \$50,047	(-27%) (-23%)	\$464,710 \$62,642	(-12%) (+25%)	\$577,5 <mark>37</mark> \$110,525	(+24%) (+76%)
4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+26%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$11,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+13%) (+10%) (+10%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+26%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+26%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+26%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+2%) (+8%) (+86%) (-5%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$818,179	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+23%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$226,423 \$559,313 \$383,674 \$2,277,669 \$2,277,669 \$632,547 \$1,532,242	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+8%) (+8%) (+8%) (-5%) (+18%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705 \$1,687,168	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$818,179 \$1,825,256	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+10%) (+10%) (+16%) (+18%) (+1%) (+1%) (+7%) (+8%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+2%) (+0%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$0 \$0 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+2%) (+8%) (+86%) (-5%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$818,179	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+23%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%)

CITY OF BILLINGS Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

	1987		1988		1989)	1990)	1991	
1/1 - 3/31			\$140,190		\$152,811	(+9%)	\$167,011	(+9%)	\$154,323	(-8%)
4/1 - 6/30			\$187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
7/1 - 9/30	\$214,046		\$238,655	(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	(+12%)
10/1 -12/31	\$138,651		\$154,320	(+11%)	\$160,945	(+4%)	\$156,426	(-3%)	\$181,733	(+16%)
Total:	\$352,697		\$720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)
	1992		1993		1994	ı	1995	ŧ	1996	•
1/1 - 3/31	\$182,064	(+18%)	\$178,194	(-2%)	\$194,567	(+9%)	\$207,248	(+7%)	\$237,924	<u>•</u> (+15%)
4/1 - 6/30	\$235,398	(+16%)	\$247,715	(+5%)	\$265,494	(+9%) (+7%)	\$289,554	(+7 %) (+9%)	\$332,975	(+15%) (+15%)
7/1 - 9/30	\$291,382	(+0%)	\$336,573	(+3 <i>%</i>) (+16%)	\$366,952	(+7 %) (+9%)	\$379,364	(+3%) (+3%)	\$404,754	(+7%)
10/1 -12/31	\$178,395	(-2%)	\$202,831	(+14%)	\$223,619	(+10%)	\$242,825	(+9%)	\$257,225	(+6%)
Total:	\$887,239	(+5%)	\$965,312	(+9%)	\$1,050,632	(+9%)	\$1,118,991	(+7%)	\$1,232,878	(+10%)
· otali	+00.1,200	(1070)	4000,012	(1070)	ψ.,οσο,σο2	(1070)	ψ.,ο,σσ.	(1170)	ψ.,202,0.0	(11070)
	<u>1997</u>		<u>1998</u>		<u>1999</u>	-	<u>2000</u>	•	<u>2001</u>	-
1/1 - 3/31	\$239,419	(+1%)	\$239,726	(+0%)	\$257,006	(+7%)	\$279,136	(+9%)	\$312,278	(+12%)
4/1 - 6/30	\$319,739	(-4%)	\$347,100	(+9%)	\$353,050	(+2%)	\$368,569	(+4%)	\$419,818	(+14%)
7/1 - 9/30	\$396,878	(-2%)	\$419,344	(+6%)	\$446,808	(+7%)	\$489,223	(+9%)	\$487,752	(-0%)
10/1 -12/31	\$247,682	(-4%)	\$261,179	(+5%)	\$274,672	(+5%)	\$286,780	(+4%)	\$328,513	(+15%)
Total:	\$1,203,719	(-2%)	\$1,267,349	(+5%)	\$1,331,537	(+5%)	\$1,423,707	(+7%)	\$1,548,362	(+9%)
	2002		2003		2004	ı	2005	i	2006	5
1/1 - 3/31	\$370,819	(+19%)	\$311,875	(-16%)	\$332,968	(+7%)	\$334,458	(+0%)	\$377,471	(+13%)
4/1 - 6/30	\$586,890	(+40%)	\$435,291	(-26%)	\$431,874	(-1%)	\$461,358	(+7%)	\$503,176	(+9%)
7/1 - 9/30	\$499,938	(+2%)	\$507,779	(+2%)	\$506,266	(-0%)	\$542,738	(+7%)	\$633,796	(+17%)
10/1 -12/31	\$303,887	(-7%)	\$324,020	(+7%)	\$330,027	(+2%)	\$366,175	(+11%)	\$409,060	(+12%)
Total:	\$1,761,534	(+14%)	\$1,578,965	(-10%)	\$1,601,134	(+1%)	\$1,704,730	(+6%)	\$1,923,503	(+13%)
	2007		2008	(100()	2009		2010	•	2011	
1/1 - 3/31	\$417,974	(+11%)	\$460,624	(+10%)	\$468, 4 91	(+2%)	\$465,677	(-1%)	\$463,047	(-1%)
4/1 - 6/30	\$417,974 \$591,448	(+11%) (+18%)	\$460,624 \$619,898	(+5%)	\$468,491 \$612,466	(+2%) (-1%)	\$465,677 \$629,790	(-1%) (+3%)	\$463,047 \$657,915	(-1%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%) (-0%)	\$468,491 \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713	(+11%) (+18%) (+18%) (+15%)	\$460,624 \$619,898 \$747,273 \$467,784	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(+2%) (-1%) (-5%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%)
4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%) (-0%)	\$468,491 \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) <u>t</u> (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) <u>t</u> (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$017 \$644,626	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$2019 \$709,458	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+4%) (+162%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 \$650,633 \$931,798 \$1,068,332	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (-18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821 \$497,019	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (+9%) (-3%) (-3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,526 \$965,800 \$1,035,416 \$643,562 \$33,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$575,666 \$396,622 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2022 \$795,302	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 \$2023 \$837,436	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$2024 \$858,121	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-3%) (-54%) (-26%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (+3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,121 \$1,276,553	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-3%) (+3%) (-54%) (-26%) (-28%) (-32%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2022 \$795,302 \$1,285,374 \$1,386,142	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (+3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556 \$1,468,559	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%) (+5%) (+0%) (+6%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,121 \$1,276,553 \$1,434,932	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+2%) (-1%) (-1%) (-2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+3%) (-3%) (-54%) (-26%) (-28%) (-32%) (+0%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+24%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,121 \$1,276,553	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-3%) (+3%) (-54%) (-26%) (-28%) (-32%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%) (+0%)

CITY OF BOZEMAN Gross Lodging Tax Revenue

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$56,048		\$62,673	(+12%)	\$74,196	(+18%)	\$75,360	(+2%)
4/1 - 6/30			\$72,327		\$88,941	(+23%)	\$90,078	(+1%)	\$97,117	(+8%)
7/1 - 9/30	\$98,478		\$108,119	(+10%)	\$123,271	(+14%)	\$131,701	(+7%)	\$150,124	(+14%)
10/1 -12/31	\$50,854		\$55,043	(+8%)	\$65,489	(+19%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332		\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)
	* - 7 7		, , , , , , , , , , , , , , , , , , , ,	()	*	()	¥ , -	(2,11)	, ,	
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$89,021	(+18%)	\$99,865	(+12%)	\$104,120	(+4%)	\$99,358	(-5%)	\$101,954	(+3%)
4/1 - 6/30	\$112,264	(+16%)	\$128,156	(+14%)	\$135,544	(+6%)	\$139,899	(+3%)	\$138,386	(-1%)
7/1 - 9/30	\$167,931	(+12%)	\$198,156	(+18%)	\$210,859	(+6%)	\$219,100	(+4%)	\$215,386	(-2%)
10/1 -12/31	\$85,593	(+13%)	\$90,487	(+6%)	\$99,309	(+10%)	\$99,447	(+0%)	\$89,091	(-10%)
Total:	\$454,809	(+14%)	\$516,664	(+14%)	\$549,832	(+6%)	\$557,804	(+1%)	\$544,817	(-2%)
	1997		1998		1000		2000		2001	
1/1 - 3/31	\$99,451	(20/)	\$106,868	(+7%)	1999 \$109,819	(,20/)	\$121,559	(,110/)	\$123,402	(+20/)
	. ,	(-2%)			' '	(+3%)		(+11%)	. ,	(+2%)
4/1 - 6/30 7/1 - 9/30	\$134,830	(-3%)	\$147,813	(+10%)	\$158,122	(+7%)	\$158,282	(+0%)	\$189,760	(+20%)
	\$233,386	(+8%)	\$235,265 \$104,103	(+1%)	\$244,029 \$106.075	(+4%)	\$232,813 \$102,848	(-5%)	\$255,130 \$130,322	(+10%)
10/1 -12/31 Total:	\$98,541 \$566,208	(+11%) (+4%)	\$104,193 \$594,139	(+6%) (+5%)	\$106,075 \$618,044	(+2%) (+4%)	\$615,502	(-3%)	\$698,614	(+27%) (+14%)
Total.	\$500,20 <u>0</u>	(+4%)	-	(+5%)	Ф 010,044	(+4%)	Ф 15,502	(-0%)	Ф090,014	(+14%)
	2002		<u>2003</u>		<u>2004</u>		2005		2006	
1/1 - 3/31	\$138,811	(+12%)	\$137,869	(-1%)	\$150,669	(+9%)	\$156,845	(+4%)	\$187,581	(+20%)
4/1 - 6/30	\$190,231	(+0%)	\$189,335	(-0%)	\$210,063	(+ 11%)	\$232,091	(+10%)	\$258,529	(+11%)
7/1 - 9/30	\$268,223	(+5%)	\$298,930	(+11%)	\$302,135	(+1%)	\$343,574	(+14%)	\$397,689	(+16%)
10/1 -12/31	\$127,866	(-2%)	\$146,189	(+14%)	\$150,757	(+3%)	\$178,722	(+19%)	\$199,066	(+11%)
Total:	\$725,130	(+4%)	\$772,323	(+7%)	\$813,625	(+5%)	\$911,231	(+12%)	\$1,042,865	(+14%)
· · ·										
	2007		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$209,440	(+12%)	\$220,728	(+5%)	\$200,736	(-9%)	\$202,811	(+1%)	\$239,004	(+18%)
4/1 - 6/30	\$209,440 \$303,207	(+12%) (+17%)	\$220,728 \$320,029	(+6%)	\$200,736 \$287,620	(- 10%)	\$202,811 \$308,158	(+7%)	\$239,004 \$338,724	(+10%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+12%) (+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917	(+12%) (+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265	(+10%) (+1%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+12%) (+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+12%) (+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+12%) (+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622	(-10%) (-2%) (-2%) (-5%) (+3%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304	(+7%) (+24%) (+10%) (+13%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935	(+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176	(+10%) (+1%) (+14%) (+8%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (-3%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,375 \$577,176 \$928,303 \$380,686 \$2,244,100	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%) (+6%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113	(-10%) (-2%) (-2%) (-2%) (-5%) (+13%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,735 \$1,127,137	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+36%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2020 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989	(-10%) (-2%) (-2%) (-2%) (-5%) (+13%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+36%) (+280%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2020 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+36%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+44%) (+4%) (+40%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+14%) (+14%) (+8%) (+8%) (+6%) (+6%) (+36%) (+5%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+15%) (+7%) (+6%) (+8%) (+44%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+18%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-77%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (-3%) (+5%) (+36%) (+280%) (+94%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530	(+12%) (+17%) (+17%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$983,836	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+1%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+36%) (+280%) (+280%) (+80%) (+103%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796	(+12%) (+17%) (+17%) (+12%) (+12%) (+12%) (+12%) (+11%) (+11%) (+6%) (+10%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+63%) (+18%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,424,390	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+2%) (+7%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$983,836 \$1,330,235	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0	(+10%) (+1%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+36%) (+280%) (+280%) (+80%) (+103%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796 \$1,925,770	(+12%) (+17%) (+17%) (+12%) (+12%) (+12%) (+12%) (+11%) (+11%) (+6%) (+7%) (+7%) (+7%) (+7%) (+63%) (+18%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,424,390 \$1,958,527	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+8%) (+14%) (+2%) (+2%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 2024 \$983,836 \$1,330,235 \$1,988,285	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+20%) (+14%) (+4%) (+40%) (+10%) (-7%) (-7%) (+2%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-7%) (-7%) (-24%) (+0%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 \$0 \$0 \$0 \$0	(+10%) (+1%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+36%) (+280%) (+280%) (+94%) (+80%) (+103%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796	(+12%) (+17%) (+17%) (+12%) (+12%) (+12%) (+12%) (+11%) (+11%) (+6%) (+7%) (+7%) (+10%) (+7%) (+7%) (+18%) (+7%) (+18%) (+7%) (+14%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,424,390	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+2%) (+7%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$983,836 \$1,330,235	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0	(+10%) (+1%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+36%) (+280%) (+280%) (+80%) (+103%) (+0%)

Date of this Run: 4/15/2025

CITY OF BUTTE Gross Lodging Tax Revenue

	1987		1988	3	1989)	199	00	1991	
1/1 - 3/31	<u>1001</u>		\$45,061	4	\$50,314	(+12%)	\$52,143		\$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+17%)	\$87,104		\$94,803	(+9%)
7/1 - 9/30	\$89,979		\$106,424	(+18%)	\$112,613	(+6%)	\$127,544	, ,	\$150,086	(+18%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	,	\$65,450	(+14%)
Total:	\$132,998		\$266,189	(+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)
Total.	Ψ102,000		Ψ200,100	(11070)	Ψ200, 101	(1070)	ψ02 1,200	(11270)	ψον 1,000	(11070)
	1992		1993	3	1994	ļ	199	95	1996	;
1/1 - 3/31	\$70,400	(+14%)	\$72,212	(+3%)	\$77,445	(+7%)	\$72,130	(-7%)	\$70,823	(-2%)
4/1 - 6/30	\$104,224	(+10%)	\$114,932	(+10%)	\$120,809	(+5%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30	\$162,272	(+8%)	\$174,953	(+8%)	\$173,093	(-1%)	\$181,345	(+5%)	\$171,158	(-6%)
10/1 -12/31	\$67,438	(+3%)	\$71,324	(+6%)	\$69,598	(-2%)	\$71,805	(+3%)	\$76,928	(+7%)
Total:	\$404,334	(+9%)	\$433,421	(+7%)	\$440,945	(+2%)	\$441,557	(+0%)	\$435,243	(-1%)
	<u>1997</u>		1998	-	1999	•	200	_	<u>2001</u>	-
1/1 - 3/31		(+10%)	\$91,949	(+18%)	\$88,250	(-4%)	\$92,430	(+5%)	\$88,514	(-4%)
4/1 - 6/30		(+12%)	\$139,455	(+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30	\$202,612	(+18%)	\$202,418	(-0%)	\$211,169	(+4%)	\$211,460	(+0%)	\$201,495	(-5%)
10/1 -12/31	\$97,985	(+27%)	\$86,460	(-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
Total:	\$509,192	(+17%)	\$520,282	(+2%)	\$517,857	(-0%)	\$538,735	(+4%)	\$517,050	(-4%)
	2002		2003	2	2004	1	200	15	2006	
1/1 - 3/31		(+10%)	\$96,457	(-1%)	\$106,751	(+11%)	\$105,674		\$122,846	(+16%)
4/1 - 6/30	\$146,724	(+4%)	\$155,814	(+6%)	\$157,551	(+1%)	\$162,674	(+3%)	\$175,703	(+8%)
7/1 - 9/30	\$203,601	(+1%)	\$224,876	(+10%)	\$230,955	(+3%)	\$238,128	(+3%)	\$246,717	(+4%)
10/1 -12/31	\$85,486	(+0%)	\$100,186	(+17%)	\$98,825	(-1%)	\$102,737	(+4%)	\$121,083	(+18%)
Total:	\$533,397	(+3%)	\$577,333	(+8%)	\$594,082	(+3%)	\$609,213	(+3%)	\$666,349	(+9%)
rotal.	φοσο,σοι	(1070)	ψ011,000	(1070)	φου 1,002	(1070)	φοσο,Στο	(1070)	φοσο,στο	(1070)
	<u>2007</u>		2008	-	2009	-	<u>201</u>		<u>2011</u>	
1/1 - 3/31	\$133,146	(+8%)	\$144,517	(+9%)	\$130,906	(-9%)	\$132,130	(+1%)	\$138,834	(+5%)
4/1 - 6/30	\$133,146 \$207,176	(+8%) (+18%)	\$144,517 \$200,015	(+9%) (-3%)	\$130,906 \$193,344	(-9%) (-3%)	\$132,130 \$198,079	(+1%) (+2%)	\$138,834 \$187,770	(+5%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517	(+9%) (-3%) (-1%)	\$130,906	(-9%) (-3%) (+1%)	\$132,130	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%)
4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244	(+8%) (+18%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927	(+9%) (-3%) (-1%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155	(-9%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593	(+1%) (+2%) (+7%) (+2%)	\$138,834 \$187,770 \$299,477 \$145,015	(+5%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517 \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 201 ; \$157,705	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 201 4 \$160,419	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132, 130 \$198,079 \$297,053 \$131,593 \$758,855 20 7 \$172,241	(+1%) (+2%) (+7%) (+2%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 201 ; \$157,705 \$220,238	(+9%) (-3%) (-1%) (-2%) (-0%) 3 (+1%) (+5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+11%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 20 7 \$172,241 \$261,009	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106	(+9%) (-3%) (-1%) (-2%) (-0%) 3 (+1%) (+5%) (+12%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) 2 (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 201 ; \$157,705 \$220,238 \$338,106 \$146,190	(+9%) (-3%) (-1%) (-2%) (-0%) 3 (+1%) (+5%) (+12%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 20 ' \$172,241 \$261,009 \$381,858 \$174,875	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714	(+5%) (-5%) (+1%) (+10%) (+2%) 2 (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106	(+9%) (-3%) (-1%) (-2%) (-0%) 3 (+1%) (+5%) (+12%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) 2 (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 201 ; \$157,705 \$220,238 \$338,106 \$146,190	(+9%) (-3%) (-1%) (-2%) (-0%) 3 (+1%) (+5%) (+12%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 20 ' \$172,241 \$261,009 \$381,858 \$174,875	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714	(+5%) (-5%) (+1%) (+10%) (+2%) 2 (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239	(+9%) (-3%) (-1%) (-2%) (-0%) 3 (+1%) (+5%) (+12%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+4%) (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%) 2 (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239	(+9%) (-3%) (-1%) (-2%) (-0%) 8 (+1%) (+5%) (+12%) (-2%) (+6%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+46%) (+7%)	\$132, 130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+4%) (+7%) (2 (-11%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790	(+9%) (-3%) (-1%) (-2%) (-0%) 3 (+1%) (+5%) (+12%) (-2%) (+6%) (+11%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376	(-9%) (-3%) (+1%) (-4%) (-3%) (+11%) (+11%) (+4%) (+16%) (+7%)	\$132, 130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) 2 (-11%) 9 (-60%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+2%) (+3%) (+6%) (+0%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790 \$303,388	(+9%) (-3%) (-1%) (-2%) (-0%) § (+1%) (+5%) (+12%) (+6%) (+11%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504	(-9%) (-3%) (+1%) (-4%) (-3%) (+11%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%)	\$132, 130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) 2 (-11%) (-60%) (-60%) (-21%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+4%) (+5%) (+5%) (+5%) (+3%) (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606 \$433,966	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790 \$303,388 \$434,459	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+5%) (+12%) (-2%) (+6%) (+11%) (+2%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816	(-9%) (-3%) (+1%) (-4%) (-3%) (+11%) (+11%) (+16%) (+7%) (-2%) (-2%)	\$132, 130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+9%) (+4%) (+7%) 2 (-11%) 2 (-11%) 3 (-60%) 4 (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%) 2 (+1%) (+5%) (+12%) (-2%) (+6%) (+11%) (+2%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%) (+11%) (+11%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%)	\$132, 130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$177,912 \$131,625 \$337,676 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+3%) (+4%) (+7%) (2) (-11%) (2) (-60%) (-21%) (4) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) (+5%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+9%) (+9%) (+0%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%) 2 (+1%) (+5%) (+12%) (-2%) (+6%) (+11%) (+2%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%) (+11%) (+11%) (+16%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%)	\$132, 130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$177,912 \$131,620 \$337,670 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+4%) (+7%) 22 (-11%) (-60%) (-21%) (4 (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) 2 (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$433,966 \$433,966 \$1,098,978 \$202 \$256,984	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%) (+0%) (+0%) (+0%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 \$203,479 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+5%) (+12%) (-2%) (+6%) (+11%) (+2%) (+0%) (+10%) (+4%) (+41%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%)	\$132, 130 \$198,079 \$297,053 \$131,593 \$758,855 202 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 202(\$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+7%) (-11%) (-60%) (-21%) (-17%) (-17%) (-30%) (-00%) (-10%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$026 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$2022 \$256,984 \$449,419	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+6%) (+6%) (+9%) (+9%) (+0%) (+6%) (+40%) (+19%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 \$286,052 \$450,024	(+9%) (-3%) (-1%) (-2%) (-0%) 8 (+1%) (+5%) (+12%) (-2%) (+6%) (+11%) (+2%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%) (+11%) (+11%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%) (+3%) (-1%)	\$132, 130 \$198,079 \$297,053 \$131,593 \$758,855 202 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 202(\$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+7%) 2 (-11%) (-60%) (-21%) 4 (-17%) 4 (-30%) 5 (+0%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+3%) (+186%) (+78%) (+78%) (+54%) (+74%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$202 \$256,984 \$449,419 \$674,728	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+6%) (+6%) (+9%) (+9%) (+9%) (+6%) (+40%) (+19%) (+19%) (+19%) (+12%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052 \$450,024 \$616,149	(+9%) (-3%) (-1%) (-2%) (-0%) 8 (+1%) (+5%) (+12%) (-2%) (+6%) (+11%) (+2%) (+0%) (+10%) (+4%) (+11%) (-9%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019 \$443,461 \$671,799	(-9%) (-3%) (+1%) (-4%) (-3%) (+11%) (+11%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%) (-1%) (+9%)	\$132, 130 \$198,079 \$297,053 \$131,593 \$758,855 202 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 202(\$177,912 \$131,629 \$337,679 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+5%) (+7%) (+7%) (+7%) (-11%) (-17%) (-17%) (-30%) (-0) (-10%) (\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$1,037,960 \$2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+5%) (+5%) (+186%) (+78%) (+78%) (+74%) (+74%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978 \$2022 \$256,984 \$449,419 \$674,728 \$303,624	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+6%) (+6%) (+9%) (+9%) (+0%) (+6%) (+40%) (+19%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 \$286,052 \$450,024	(+9%) (-3%) (-1%) (-2%) (-0%) 8 (+1%) (+5%) (+12%) (-2%) (+6%) (+11%) (+2%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%) (+11%) (+11%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%) (+3%) (-1%)	\$132, 130 \$198,079 \$297,053 \$131,593 \$758,855 202 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 202(\$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+7%) 2 (-11%) (-60%) (-21%) 1 (-17%) 1 (-30%) 2 (-00%) 1 (-10%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+3%) (+186%) (+78%) (+78%) (+54%) (+74%) (+0%) (+0%)

CITY OF COLUMBIA FALLS

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		1988	<u>B</u>	1989	<u>9</u>	<u>199</u>	<u>10</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0			+0%)	\$0	(+0%)		(+0%)
4/1 - 6/30			\$0			+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			+0%)		+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0			+0%)		+0%)	\$0	(+0%)		(+0%)
Total:	\$0		\$0 (-	+0%)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)
	1992		1993	3	1994	4	199	<u>15</u>	199	6
1/1 - 3/31	\$0	(+0%)	\$0 (-	+0%)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (-	+0%)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30		(+0%)		+0%)		+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)		+0%)		+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 (-	+0%)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1997</u>		1998	<u>B</u>	1999	9	200	<u>10</u>	200	<u>1</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$5,057	(+0%)	\$4,052	(-20%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$13,842	(+0%)	\$13,378	(-3%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)	\$39,412	(+7%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$5,734	(+0%)	\$5,595	(-2%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$61,314	(+0%)	\$62,437	(+2%)
	2002		2003	3	2004	4	200	5	200	6
1/1 - 3/31	\$3,891	(-4%)	\$4,058	(+4%)	\$3,607	(-11%)	\$3,806	(+6%)	\$3,748	(-2%)
4/1 - 6/30	\$11,183	(-16%)	\$11,065	(-1%)	\$11,564	(+5%)	\$11,880	(+3%)	\$12,891	(+9%)
7/1 - 9/30	\$37,375	(-5%)	\$31,788	(-15%)	\$34,770	(+9%)	\$35,818	(+3%)	\$34,917	(-3%)
10/1 -12/31	\$5,238	(-6%)	\$4,799	(-8%)	\$5,375	(+12%)	\$6,096	(+13%)	\$4,978	(-18%)
Total:	\$57,686	(-8%)	\$51,711	(-10%)	\$55,315	(+7%)	\$57,600	(+4%)	\$56,534	(-2%)
	200	7	2008	В	2009	9	201	0	201	1
				_						
1/1 - 3/31	\$4.572	(+22%)	\$5.105	(+12%)	\$3.735	(-27%)	\$3,236	(-13%)	\$3.922	(+21%)
1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854	(+22%) (-0%)	\$5,105 \$13,775	(+12%) (+7%)	\$3,735 \$11,682	(-27%) (-15%)	\$3,236 \$10,892	(-13%) (-7%)	\$3,922 \$12,411	(+21%) (+14%)
		(+22%) (-0%) (+2%)						(-13%) (-7%) (+26%)		(+21%) (+14%) (+13%)
4/1 - 6/30	\$12,854	(-0%)	\$13,775	(+7%)	\$11,682	(-15%)	\$10,892	(-7%)	\$12,411	(+14%)
4/1 - 6/30 7/1 - 9/30	\$12,854 \$35,738	(-0%) (+2%)	\$13,775 \$38,957	(+7%) (+9%)	\$11,682 \$32,650	(-15%) (-16%)	\$10,892 \$41,244	(-7%) (+26%)	\$12,411 \$46,430	(+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$12,854 \$35,738 \$6,880 \$60,044	(-0%) (+2%) (+38%) (+6%)	\$13,775 \$38,957 \$5,778 \$63,615	(+7%) (+9%) (-16%) (+6%)	\$11,682 \$32,650 \$4,073 \$52,141	(-15%) (-16%) (-30%) (-18%)	\$10,892 \$41,244 \$4,984 \$60,356	(-7%) (+26%) (+22%) (+16%)	\$12,411 \$46,430 \$5,268 \$68,031	(+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$12,854 \$35,738 \$6,880	(-0%) (+2%) (+38%) (+6%)	\$13,775 \$38,957 \$5,778	(+7%) (+9%) (-16%) (+6%)	\$11,682 \$32,650 \$4,073	(-15%) (-16%) (-30%) (-18%)	\$10,892 \$41,244 \$4,984	(-7%) (+26%) (+22%) (+16%)	\$12,411 \$46,430 \$5,268	(+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$12,854 \$35,738 \$6,880 \$60,044	(-0%) (+2%) (+38%) (+6%)	\$13,775 \$38,957 \$5,778 \$63,615	(+7%) (+9%) (-16%) (+6%)	\$11,682 \$32,650 \$4,073 \$52,141	(-15%) (-16%) (-30%) (-18%)	\$10,892 \$41,244 \$4,984 \$60,356	(-7%) (+26%) (+22%) (+16%)	\$12,411 \$46,430 \$5,268 \$68,031	(+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105	(-0%) (+2%) (+38%) (+6%) 2 (+30%)	\$13,775 \$38,957 \$5,778 \$63,615 201 : \$6,514	(+7%) (+9%) (-16%) (+6%) 3 (+28%)	\$11,682 \$32,650 \$4,073 \$52,141 <u>2014</u>	(-15%) (-16%) (-30%) (-18%) 4 (+11%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990	(-7%) (+26%) (+22%) (+16%) 5 (-17%)	\$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235	(+14%) (+13%) (+6%) (+13%) 6 (-29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%)	\$13,775 \$38,957 \$5,778 \$63,615 201 : \$6,514 \$16,321	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%)	\$11,682 \$32,650 \$4,073 \$52,141 2014 \$7,235 \$15,556	(-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%)	\$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%)	\$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282	(-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%)	\$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%)	\$13,775 \$38,957 \$5,778 \$63,615 \$65,514 \$16,321 \$54,215 \$5,811 \$82,861	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%)	\$11,682 \$32,650 \$4,073 \$52,141 201 4 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-15%) (-16%) (-30%) (-30%) (-18%) (+11%) (-5%) (+2%) (+2%) (+31%) (+3%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,105 \$48,205 \$6,184 \$74,653 2017 \$7,242	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%)	\$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%)	\$11,682 \$32,650 \$4,073 \$52,141 201 . \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$62,143 \$9,678 \$112,014	(+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,105 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%)	\$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%)	\$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425	(+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%)	\$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%)	\$11,682 \$32,650 \$4,073 \$52,141 2014 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+31%) (+3%)	\$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$11,361 \$118,010	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%)	\$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304	(+14%) (+13%) (+6%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,105 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%)	\$13,775 \$38,957 \$5,778 \$63,615 \$65,14 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+23%) (+3%) (+3%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-16%)	\$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$201 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+14%) (+13%) (+6%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%)	\$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$11,682 \$32,650 \$4,073 \$52,141 2014 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+33%) (+6%) (+23%) (+3%) (+16%)	\$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$11,261 \$118,010 \$22,951 \$161,153	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-16%)	\$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+14%) (+13%) (+6%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,105 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%)	\$13,775 \$38,957 \$5,778 \$63,615 \$65,14 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+23%) (+3%) (+3%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-16%)	\$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$201 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+14%) (+13%) (+6%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%) (+24%) (-9%)	\$13,775 \$38,957 \$5,778 \$63,615 201: \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+7%) (+9%) (-16%) (-16%) (+6%) 3 (+28%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+0%) (+8%) 3 (+6%) (-8%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+6%) (+23%) (+33%) (+16%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-11%) (-68%) (-11%) (+88%) (-16%) (-16%) (+0%)	\$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+14%) (+13%) (+6%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+462%) (+462%) (+59%) (+111%) (+83%) 6 (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 2022 \$14,940 \$62,911	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+23%) (+22%) (+37%)	\$13,775 \$38,957 \$5,778 \$63,615 \$65,614 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 \$2023 \$57,804	(+7%) (+9%) (-16%) (-16%) (+6%) 3 (+28%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 \$202 \$17,954 \$67,912	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+16%) (+16%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-18%) (-11%) (-68%) (-11%) (+88%) (-16%) (+0%)	\$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+54%) (+462%) (+59%) (+11%) (+83%)] 6 (+0%)

City of Dillon Gross Lodging Tax Revenue

	1987		1988	1989	1990	1991
1/1 - 3/31			\$0	\$0 (+0%)	\$0 (+0%)	\$2,502 (+0%)
4/1 - 6/30			\$0	\$0 (+0%)	\$0 (+0%)	\$12,121 (+0%)
7/1 - 9/30	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,543 (+0%)
10/1 -12/31	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,541 (+0%)
Total:	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$50,707 (+0%)
	1992		1993	1994	1995	1996
1/1 - 3/31	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/4 0/04	1997	(.00()	1998	1999 (100()	2000 (100()	2001 (1004)
1/1 - 3/31 4/1 - 6/30	\$0 \$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$17,754 (+0%)
7/1 - 9/30	\$0 \$0	(+0%) (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$29,254 (+0%) \$41,250 (+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$24,279 (+0%)
Total:	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$112,537 (+0%)
	ΨΟ	(1070)	φο (1070)	ψο (1070)	φο (1070)	ψ.: 12,00? (1070)
	2002		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$18,650	(+5%)	\$17,556 (-6%)	\$21,976 (+25%)	\$19,551 (-11%)	\$25,070 (+28%)
4/1 - 6/30	\$31,429	(+7%)	\$31,476 (+0%)	\$32,667 (+4%)	\$34,430 (+5%)	\$37,713 (+10%)
7/1 - 9/30	\$43,649	(+6%)	\$44,810 (+3%)	\$44,667 (-0%)	\$47,969 (+7%)	\$52,246 (+9%)
10/1 -12/31 Total:	\$22,628 \$116,355	(-7%) (+3%)	\$25,600 (+13%) \$119.442 (+3%)	\$25,479 (-0%) \$124,790 (+4%)	\$28,576 (+12%) \$130,527 (+5%)	\$31,657 (+11%) \$146,686 (+12%)
Total.	क्रा १७,३३३	(+3%)	\$119,442 (+3%)	\$124,790 (+4%)	\$130,527 (+5%)	\$140,000 (+12%)
	<u>200</u>		2008	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$25,032	(-0%)	\$28,351 (+13%)	\$24,710 (-13%)	\$24,086 (-3%)	\$25,540 (+6%)
4/1 - 6/30	\$25,032 \$41,903	(-0%) (+11%)	\$28,351 (+13%) \$45,194 (+8%)	\$24,710 (-13%) \$41,449 (-8%)	\$24,086 (-3%) \$43,922 (+6%)	\$25,540 (+6%) \$41,914 (-5%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%)	\$24,7 10 (-13%) \$41,449 (-8%) \$49,947 (-14%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%)	\$24,7 10 (-13%) \$41,449 (-8%) \$49,947 (-14%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$33,451 (+1%) \$51,419 (-2%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+15%) (+19%) (-9%) (-2%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729	(-0%) (+11%) (+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+13%) (+19%) (-9%) (-2%) (+1%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) 2018 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) \$31,496 (+12%) \$63,877 (+3%) \$81,215 (-7%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%) \$203,445 (+3%) \$28,314 (-56%) \$77,629 (-4%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) 2021 \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999	(-0%) (+11%) (+11%) (+6%) (+6%) (+8%) 2 (+29%) (+13%) (+13%) (+19%) (-2%) (+1%) (-2%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$33,451 (+1%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) \$2018 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%) \$47,452 (+3%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) \$146,638 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019 \$37,496 (+12%) \$63,877 (+3%) \$81,215 (-7%) \$51,309 (+8%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$61,08 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%) 2020 \$32,136 (-14%) \$28,314 (-56%) \$77,629 (-4%) \$41,742 (-19%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) 2021 \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729	(-0%) (+11%) (+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+13%) (+19%) (-9%) (-2%) (+1%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) 2018 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) \$31,496 (+12%) \$63,877 (+3%) \$81,215 (-7%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) \$2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%) \$203,445 (+3%) \$223,445 (-14%) \$28,314 (-56%) \$77,629 (-4%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) 2021 \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999	(-0%) (+11%) (+11%) (+6%) (+6%) (+8%) 2 (+29%) (+13%) (+13%) (+19%) (-2%) (+1%) (-2%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$33,451 (+1%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) \$2018 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%) \$47,452 (+3%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) \$146,638 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019 \$37,496 (+12%) \$63,877 (+3%) \$81,215 (-7%) \$51,309 (+8%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$61,08 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%) 2020 \$32,136 (-14%) \$28,314 (-56%) \$77,629 (-4%) \$41,742 (-19%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) 2021 \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+6%) (+8%) 2 (+29%) (+13%) (+13%) (+19%) (-2%) (+1%) (-2%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) 2018 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%) \$47,452 (+3%) \$230,621 (+7%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019 \$37,496 (+12%) \$63,877 (+3%) \$81,215 (-7%) \$51,309 (+8%) \$233,897 (+1%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) \$2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%) \$223,136 (-14%) \$28,314 (-56%) \$77,629 (-4%) \$41,742 (-19%) \$179,820 (-23%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) 2021 \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%) \$287,744 (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$201 \$33,055 \$51,642 \$66,253 \$38,863 \$189,809 \$217 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 22 (+29%) (+15%) (+13%) (+19%) (-2%) (+2%) (-2%) (-2%) (+27%) (+78%) (+27%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) 2018 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%) \$47,452 (+3%) \$230,621 (+7%) 2023 \$55,366 (+10%) \$100,210 (+11%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019 \$37,496 (+12%) \$63,877 (+3%) \$81,215 (-7%) \$51,309 (+8%) \$233,897 (+1%) 2024 \$52,033 (-6%) \$98,620 (-2%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%) 2020 \$32,136 (-14%) \$28,314 (-56%) \$77,629 (-4%) \$41,742 (-19%) \$179,820 (-23%) 2025 \$0 (+0%) \$0 (+0%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) 2021 \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+55%) \$287,744 (+60%) \$2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 \$50,431 \$90,395 \$134,687	(-0%) (+11%) (+11%) (+6%) (+8%) (+29%) (+15%) (+13%) (+19%) (-2%) (+1%) (-2%) (-2%) (+1%) (-2%) (+27%) (+10%) (+10%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) 2018 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%) \$47,452 (+3%) \$230,621 (+7%) 2023 \$55,366 (+10%) \$100,210 (+11%) \$129,754 (-4%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019 \$37,496 (+12%) \$63,877 (+3%) \$81,215 (-7%) \$51,309 (+8%) \$233,897 (+1%) 2024 \$52,033 (-6%) \$98,620 (-2%) \$122,341 (-6%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%) 2020 \$32,136 (-14%) \$28,314 (-56%) \$77,629 (-4%) \$41,742 (-19%) \$179,820 (-23%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) 2021 \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%) \$287,744 (+60%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$201 \$33,055 \$51,642 \$66,253 \$38,863 \$189,809 \$217 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 22 (+29%) (+15%) (+13%) (+19%) (-2%) (+2%) (-2%) (-2%) (+27%) (+78%) (+27%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) 2018 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%) \$47,452 (+3%) \$230,621 (+7%) 2023 \$55,366 (+10%) \$100,210 (+11%)	\$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019 \$37,496 (+12%) \$63,877 (+3%) \$81,215 (-7%) \$51,309 (+8%) \$233,897 (+1%) 2024 \$52,033 (-6%) \$98,620 (-2%)	\$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%) 2020 \$32,136 (-14%) \$28,314 (-56%) \$77,629 (-4%) \$41,742 (-19%) \$179,820 (-23%) 2025 \$0 (+0%) \$0 (+0%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) 2021 \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+55%) \$287,744 (+60%) \$2026 \$0 (+0%) \$0 (+0%)

CITY OF GARDINER

Gross Lodging Tax Revenue

	1987		198	88	1989)	199	0	199	1
1/1 - 3/31			\$0	_	\$0 (+0%)	\$0	(+0%)	\$2,502	(+0%)
4/1 - 6/30			\$0		\$0 (+0%)	\$0	(+0%)	\$12,121	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)		+0%)		(+0%)	\$29,543	(+0%)
10/1 -12/31	\$0			(+0%)	\$0 (+0%)	\$0	(+0%)	\$6,541	(+0%)
Total:	\$0		\$0	(+0%)	\$0 (+0%)	\$0	(+0%)	\$50,707	(+0%)
	4000		400		400		400	_	400	_
4/4 0/04	1992	(. 470/)	199		1994	_	199	_	199	
1/1 - 3/31 4/1 - 6/30	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240 \$19,264	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
7/1 - 9/30	\$18,299 \$39,505	(+51%)	\$17,378 \$48,051	(-5%) (+22%)	. ,	(+11%)	\$25,145 \$73,131	(+31%)	\$24,320 \$67,780	(-3%) (-7%)
10/1 - 12/31	\$5,968	(+34%) (-9%)	\$6,799	(+22%) (+14%)	\$53,440 \$7,485	(+11%) (+10%)	\$73,131 \$7,487	(+37%) (+0%)	\$67,780 \$8,067	(+8%)
Total:	\$67,451	(+33%)	\$75,482	(+12%)	\$83,429	(+11%)	\$110,884	(+33%)	\$104,693	(-6%)
Total.	ψ01,401	(+3370)	Ψ13,402	(+12/0)	Ψ05,429	(+1170)	ψ110,00 4	(+3370)	ψ10 4 ,093	(-070)
	<u>1997</u>		<u>199</u>	<u>8</u>	1999	<u>)</u>	200	<u>0</u>	200	<u>1</u>
1/1 - 3/31	\$3,236	(-29%)	\$2,435	(-25%)	\$3,585	(+47%)	\$3,394	(-5%)	\$3,546	(+4%)
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31	\$6,299	(-22%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
	2002		200		200		200	_	200	•
1/1 - 3/31	\$5,080	(+43%)	200 \$3,425	(-33%)	200 4 \$3,816	<u>•</u> (+11%)	200 \$3,928	<u>3</u> (+3%)	200 \$3,769	<u>o</u> (-4%)
4/1 - 6/30	\$23,228	(+14%)	\$23,480	(+1%)	\$25,642	(+9%)	\$31,101	(+21%)	\$31,352	(+1%)
7/1 - 9/30	\$42,155	(-27%)	\$51,893	(+23%)	\$46,063	(-11%)	\$52,664	(+14%)	\$71,759	(+36%)
10/1 -12/31	\$6,176	(-3%)	\$6,805	(+23%)	\$7,157	(+5%)	\$7,661	(+7%)	\$8,029	(+5%)
Total:	\$76,639	(-13%)	\$85,603	(+12%)	\$82,678	(-3%)	\$95,355	(+15%)	\$114,909	(+21%)
	V : 0,000	(10,0)	400,000	(* :=,*/	Ţ5 <u>_</u> ,5.5	(5,5)	+ 00,000	(, . ,	+ ,	(= 1 , 0)
	200		<u>200</u>		2009		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$5,533	(+47%)	\$7,266	(+31%)	\$6,556	(-10%)	\$6,820	(+4%)	\$7,347	(+8%)
4/1 - 6/30	\$5,533 \$39,891	(+47%) (+27%)	\$7,266 \$57,853	(+31%) (+45%)	\$6,556 \$57,144	(-10%) (-1%)	\$6,820 \$64,407	(+4%) (+13%)	\$7,347 \$61,586	(+8%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445	(+47%) (+27%) (+23%) (+30%)	\$7,266 \$57,853 \$113,684 \$11,314	(+31%) (+45%) (+29%) (+8%)	\$6,556 \$57,144 \$121,886 \$13,102	(-10%) (-1%) (+7%) (+16%)	\$6,820 \$64,407 \$132,008 \$15,238	(+4%) (+13%) (+8%) (+16%)	\$7,347 \$61,586 \$135,858 \$13,686	(+8%) (-4%) (+3%) (-10%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+11%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$211,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (+11%) (+11%) (+2%) (-42%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979	(+31%) (+45%) (+29%) (+8%) (+32%) (3 (+14%) (+11%) (+2%) (-42%) (+2%) (-5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 4 \$8,689 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 14 (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008	(+8%) (-4%) (+3%) (-10%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (-8%) (+4%) (+7%) (+5%) (+21%) (+12%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+5%) (+3%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330	(-10%) (-1%) (+7%) (+16%) (+5%) 1 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007	(+4%) (+13%) (+18%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+49%) (+399%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$16,870 \$148,589 \$248,979	-(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%) (+21%) (-2%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+2%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+39%) (+399%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$148,589 \$148,589 \$248,979 \$248,979 \$248,979	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+4%) (+5%) (+21%) (+12%) (-0%) (+1%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284	(-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+17%) (+55%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$16,870 \$148,589 \$248,979	-(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%) (+21%) (-2%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+2%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+39%) (+399%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+27%) (+23%) (+26%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+11%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+17%) (+55%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$148,589 \$148,589 \$248,979 \$248,979 \$248,979	(+47%) (+27%) (+27%) (+23%) (+23%) (+26%) (+8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+1%) (+1%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284	(-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+17%) (+55%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+8%) (+44%) (+5%) (+12%) (-0%) (+11%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+13%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+18%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 \$248,979 \$24,876 \$439,314 \$022 \$52,045	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+8%) (+44%) (+5%) (+12%) (-0%) (+11%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$203 \$46,036	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+11%) (+20%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+39%) (+399%) (+55%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+5%) (+21%) (+5%) (+21%) (+0%) (+1%) (+4%) (+4%) (+4%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$203,601	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+2%) (+2%) (-5%) (+3%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$277,168	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+11%) (+20%) (+35%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+12%) (+28%) (+13%) (-75%) (-10%) (-75%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+49%) (+399%) (+55%) (+20%) (+94%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$248,979 \$248,979 \$24,876 \$439,314 \$52,045 \$134,926 \$34,171	(+47%) (+27%) (+27%) (+23%) (+23%) (+26%) (+26%) (+8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+11%) (+4%) (-40%) (-40%) (-91%) (-65%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$204,601 \$364,151	(+31%) (+45%) (+45%) (+29%) (+8%) (+32%) (33 (+14%) (+11%) (+2%) (-42%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+52%) (+966%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,645 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$277,168 \$449,712	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) 2 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+11%) (+20%) (+35%) (+23%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+18%) (+16%) (+10%) 5 (+32%) (+11%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%) (+0%) (+0%) (+0%)	\$7,347 \$61,586 \$135,686 \$13,686 \$218,476 201 \$13,993 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (-10%) (-10%) (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%) (+94%) (+0%) (+0%) (+0%)

City of Glendive Gross Lodging Tax Revenue

	1987		1988	В	1989)	199	0	199)1
1/1 - 3/31	· <u></u>		\$0	_	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		1993	3	1994	1	199	5	199	16
1/1 - 3/31	\$0	(+0%)	\$0	<u>-</u> (+0%)	\$0	<u>*</u> (+0%)	\$0	<u>-</u> (+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	4007		400	_	4004			•		
4/4 0/04	1997	(.00/)	<u>1998</u>		1999		<u>200</u>		<u>200</u>	
1/1 - 3/31 4/1 - 6/30	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
Total:	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)
· otali	ΨΨ	(1070)	Ψ	(1070)	Ψ0	(1070)	Ψ	(1070)	Ψ0	(1070)
	2002		2003		2004	-	200		200	_
1/1 - 3/31	\$0	(+0%)	\$12,951	(+0%)	\$13,627	(+5%)	\$15,732	(+15%)	\$14,829	(-6%)
4/1 - 6/30	\$0	(+0%)	\$26,143	(+0%)	\$25,650	(-2%)	\$27,786	(+8%)	\$28,671	(+3%)
7/1 - 9/30	\$0 \$0	(+0%)	\$35,377	(+0%)	\$36,053	(+2%)	\$36,820	(+2%)	\$37,824	(+3%)
10/1 -12/31 Total:	\$0 \$0	(+0%) (+0%)	\$17,850 \$92,320	(+0%) (+0%)	\$17,308 \$92,639	(+0%)	\$19,026 \$99,364	(+10%) (+7%)	\$19,423 \$100,748	(+2%) (+1%)
Total.	ΨΟ	(+070)	ψ32,320	(+070)	Ψ92,039	(+070)	ψ99,304	(+1/0)	φ100,740	(+170)
	200		2008	_	2009	_	<u>201</u>		<u>201</u>	
1/1 - 3/31	\$14,107	(-5%)	\$16,198	(+15%)	\$12,801	(-21%)	\$15,278	(+19%)	\$31,547	(+106%)
4/1 - 6/30	\$14,107 \$28,653	(-5%) (-0%)	\$16,198 \$30,831	(+15%) (+8%)	\$12,801 \$23,702	(-21%) (-23%)	\$15,278 \$28,634	(+19%) (+21%)	\$31,547 \$38,105	(+106%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+27%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$200 \$30,206	(+19%) (+21%) (+27%) (+26%) (+24%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762	(+106%) (+33%) (+19%) (+46%) (+441%) 6 (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (+9%) (-9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+20%) (+3%) (+16%) (-11%) (-10%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037	(-21%) (-23%) (+5%) (+17%) (-6%) (-6%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$20,030 \$28,331 \$49,874 \$36,946	(+19%) (+21%) (+27%) (+26%) (+24%) (-37%) (-23%) (-24%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-114%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$2019 \$27,146 \$58,256 \$78,312	(+21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%) (+28%) (+31%) (+28) (+11%)	\$15,278 \$28,634 \$41,050 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874	(+19%) (+21%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-24%) (-24%) (-51%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (+9%) (-9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) 3 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+21%) (-23%) (+5%) (+17%) (-6%) 1 1 (+12%) (+29%) (+47%) (+28%) (+31%) (+8%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$0,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+21%) (-23%) (+5%) (+17%) (-6%) (-6%) (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) (-37%) (-33%) (-38%) (-24%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (+9%) (-9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) 3 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+2%) (+2%) (+5%) (+17%) (-6%) (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$0,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (-9%) (-10%) (-4%) (+23%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+2%) (+2%) (+5%) (+17%) (+6%) (+12%) (+29%) (+47%) (+28%) (+31%) (+31%) (+11%) (+7%) (+8%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+26%) (+26%) (-37%) (-23%) (-38%) (-24%) (-51%) (-36%) (-16%) (-30%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$64,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-11%) (+127%) (+127%) (+30%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,653 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+10%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-4%) (+23%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-7%) 33 (+4%) (+30%) (+20%) (+3%) (+16%) (-10%) (-10%) (-12%) (-17%) (-7%) (+14%) (+9%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 \$2024 \$35,948 \$71,774	(+2%) (+28%) (+5%) (+17%) (-6%) 14 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%) (+11%) (+7%) (+8%) (-4%) (-7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,930 \$52,838 \$87,618 \$48,714 \$248,259 \$0,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+26%) (+26%) (-23%) (-38%) (-24%) (-51%) (-36%) (-16%) (-30%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+80%) (+30%) (+57%) (+0%)

CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

	1987		1988	}	1989		1990		1991	
1/1 - 3/31			\$73,687	•	\$87,909	(+19%)	\$91,777	(+4%)	\$104,497	(+14%)
4/1 - 6/30			\$93,136		\$108,096	(+16%)	\$114,334	(+6%)	\$135,366	(+18%)
7/1 - 9/30	\$107,564		\$128,826	(+20%)	\$141,526	(+10%)	\$163,346	(+15%)	\$182,073	(+11%)
10/1 -12/31	\$72,843		\$85,573	(+17%)	\$96,590	(+13%)	\$108,070	(+12%)	\$119,942	(+11%)
Total:	\$180,407		\$381,221	(+19%)	\$434,121	(+14%)	\$477,527	(+10%)	\$541,878	(+13%)
	4 100, 101		+ • • • • • • • • • • • • • • • • • • •	(*****)	* . • . , . = .	(****)	• ··· · ,•=·	(****)	+	(*****/*/
	<u>1992</u>		<u>1993</u>		<u>1994</u>	•	<u>1995</u>	•	<u>1996</u>	
1/1 - 3/31	. ,	(+10%)	\$105,117	(-9%)	\$111,914	(+6%)	\$111,515	(-0%)	\$124,575	(+12%)
4/1 - 6/30	\$133,740	(-1%)	\$140,616	(+5%)	\$131,775	(-6%)	\$143,995	(+9%)	\$142,841	(-1%)
7/1 - 9/30	\$188,562	(+4%)	\$188,292	(-0%)	\$176,449	(-6%)	\$197,647	(+12%)	\$189,907	(-4%)
10/1 -12/31	\$112,990	(-6%)	\$113,318	(+0%)	\$106,623	(-6%)	\$119,728	(+12%)	\$117,787	(-2%)
Total:	\$550,219	(+2%)	\$547,342	(-1%)	\$526,761	(-4%)	\$572,885	(+9%)	\$575,110	(+0%)
	1997		1998	1	1999		2000		2001	
1/1 - 3/31	\$115,832	(-7%)	\$122,577	(+6%)	\$124,129	(+1%)	\$126,918	(+2%)	\$132,309	(+4%)
4/1 - 6/30	\$146,707	(+3%)	\$148,160	(+1%)	\$151,674	(+1%)	\$154,980	(+2%)	\$162,513	(+5%)
7/1 - 9/30	\$199,423	(+5%)	\$196,648	(-1%)	\$188,563	(-4%)	\$218,604	(+2 <i>%</i>)	\$204,785	(-6%)
10/1 -12/31	\$123,046	(+4%)	\$119,154	(-3%)	\$117,472	(-4 <i>%</i>) (-1%)	\$129,853	(+11%)	\$127,591	(-2%)
Total:	\$585,008	(+2%)	\$586,539	(+0%)	\$581,838	(-1%)	\$630,355	(+8%)	\$627,198	(-1%)
rotal.	ψοσο,σσο	(1270)	φοσο,σσσ	(1070)	φοστ,σοσ	(170)	Ψοσο,σσο	(1070)	ψοΣί,του	(170)
	2002		2003		2004		2005	•	2006	
1/1 - 3/31	. ,	(+11%)	\$149,198	(+1%)	\$159,633	(+7%)	\$163,597	(+2%)	\$182,032	(+11%)
4/1 - 6/30		(+10%)	\$178,029	(-0%)	\$175,766	(-1%)	\$201,678	(+15%)	\$224,463	(+11%)
7/1 - 9/30		(+11%)	\$238,849	(+5%)	\$235,644	(-1%)	\$260,433	(+11%)	\$292,508	(+12%)
10/1 -12/31	\$135,865	(+6%)	\$138,002	(+2%)	\$150,150	(+9%)	\$160,994	(+7%)	\$179,212	(+11%)
Total:	\$688,698	(+10%)	\$704,078	(+2%)	\$721,193	(+2%)	\$786,703	(+9%)	\$878,216	(+12%)
	2007		2008	}	2009		2010		2011	
1/1 - 3/31	2007 \$187,032	(+3%)		(+34%)	2009 \$242,682	(-3%)	2010 \$259,831	(+7%)	2011 \$274,299	(+6%)
1/1 - 3/31 4/1 - 6/30	\$187,032	` ,	\$250,889	(+34%)	\$242,682	(-3%)	\$259,831	(+7%)	\$274,299	(+6%)
	\$187,032 \$235,990	(+5%)	\$250,889 \$302,121	(+34%) (+28%)		(-3%) (-6%)				(+6%) (+11%)
4/1 - 6/30	\$187,032 \$235,990 \$329,638	` ,	\$250,889	(+34%) (+28%) (+13%)	\$242,682 \$284,642 \$364,353	(-3%) (-6%) (-2%)	\$259,831 \$295,077 \$398,721	(+7%) (+4%)	\$274,299 \$328,940	(+6%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990	(+5%) (+13%)	\$250,889 \$302,121 \$371,024	(+34%) (+28%)	\$242,682 \$284,642	(-3%) (-6%)	\$259,831 \$295,077	(+7%) (+4%) (+9%)	\$274,299 \$328,940 \$446,501	(+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934	(+5%) (+13%) (+34%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724	(+34%) (+28%) (+13%) (-2%) (+17%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022	(-3%) (-6%) (-2%) (-2%) (-3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187	(+7%) (+4%) (+9%) (+11%) (+8%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831	(+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934	(+5%) (+13%) (+34%) (+13%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724	(+34%) (+28%) (+13%) (-2%) (+17%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022	(-3%) (-6%) (-2%) (-2%) (-3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187	(+7%) (+4%) (+9%) (+11%) (+8%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831	(+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395	(+5%) (+13%) (+34%) (+13%) (+8%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592	(-3%) (-6%) (-2%) (-2%) (-3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987	(+7%) (+4%) (+9%) (+11%) (+8%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647	(+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395 \$367,467	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178	(-3%) (-6%) (-2%) (-2%) (-3%) (-3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395 \$367,467 \$475,456	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395 \$367,467 \$475,456 \$305,265	(+5%) (+13%) (+34%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500	(-3%) (-6%) (-2%) (-2%) (-3%) (-13%) (-1%) (-1%) (+5%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395 \$367,467 \$475,456	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583	(+5%) (+13%) (+34%) (+34%) (+13%) (+12%) (+6%) (+6%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801	(-3%) (-6%) (-2%) (-2%) (-3%) (-13%) (-10%) (-10%) (-10%) (+5%) (+11%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208	(+6%) (+11%) (+12%) (+14%) (+11%) is (+2%) (+4%) (+2%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+8%) (+5%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168	(-3%) (-6%) (-2%) (-2%) (-3%) (-1%) (-1%) (-1%) (+5%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-5%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+12%) (+6%) (+6%) (+6%) (+8%) (+5%) (-0%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (-6%) (-0%) (-8%) (-1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (+1%) (+1%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-5%) (-14%) (-59%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,660 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479	(+6%) (+11%) (+12%) (+14%) (+111%) (+2%) (+2%) (+2%) (+2%) (+1%) (-13%) (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+6%) (-6%) (-6%) (-1%) (+6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860	(+6%) (+11%) (+12%) (+14%) (+111%) (+2%) (+2%) (+2%) (+2%) (+1%) (-13%) (+139%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+0%) (+3%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%) (+9%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+86%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+6%) (-6%) (-6%) (-1%) (+6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860	(+6%) (+11%) (+12%) (+14%) (+111%) (+2%) (+2%) (+2%) (+2%) (+1%) (-13%) (+139%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+0%) (+3%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%) (+9%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+86%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+0%) (+3%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%) (+9%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+7%) (+4%) (+9%) (+11%) (+8%) (-10%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+86%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660	(+5%) (+13%) (+34%) (+34%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (-0%) (+0%) (+0%) (+3%) (+2%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (+6%) (-6%) (-1%) (+6%) (+1%) (+6%) (+9%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-3%) (-6%) (-2%) (-2%) (-3%) (-1%) (-1%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%) (+2%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+13%) (+139%) (+139%) (+86%) (+72%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 2022 \$349,850 \$474,152	(+5%) (+13%) (+34%) (+34%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (-0%) (+0%) (+3%) (+2%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785 \$2023 \$399,016	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+6%) (-6%) (-6%) (-1%) (+6%) (+9%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-3%) (-6%) (-2%) (-2%) (-3%) (-1%) (-1%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%) (+2%) (+3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866 \$2025 \$0	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%) (+0%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+111%) (+2%) (+4%) (+2%) (-8%) (+139%) (+139%) (+36%) (+72%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 2022 \$349,850 \$474,152 \$695,078	(+5%) (+13%) (+34%) (+34%) (+13%) (+12%) (+6%) (+6%) (+6%) (-0%) (+0%) (+3%) (+2%) (+52%) (+23%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785 2023 \$399,016 \$487,507	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (-6%) (-0%) (-1%) (+6%) (+1%) (+1%) (+1%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648 2024 \$429,582 \$551,759	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-1%) (+5%) (+1%) (+1%) (+2%) (+3%) (+8%) (+13%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866 \$0 \$0 \$0	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%) (+0%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475 2026 \$0 \$0	(+6%) (+11%) (+12%) (+14%) (+111%) (+2%) (+4%) (+2%) (+18) (-13%) (+139%) (+139%) (+86%) (+72%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 2022 \$349,850 \$474,152 \$695,078 \$344,290	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (-0%) (+0%) (+3%) (+2%) (+52%) (+23%) (+35%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785 \$399,016 \$487,507 \$664,635	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (-6%) (-0%) (-8%) (-1%) (+6%) (+9%) (+1%) (+1%) (+3%) (-4%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648 2024 \$429,582 \$551,759 \$663,887	(-3%) (-6%) (-2%) (-2%) (-3%) (+1%) (-1%) (+1%) (+1%) (+1%) (+2%) (+3%) (+8%) (+13%) (-0%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866 \$0 \$0 \$0	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-40%) (+0%) (+0%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475 2026 \$0 \$0 \$0	(+6%) (+11%) (+12%) (+14%) (+111%) (+2%) (+4%) (+2%) (+13%) (+139%) (+139%) (+86%) (+72%) (+63%) (+0%) (+0%) (+0%)

CITY OF HAVRE Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u> 88</u>	<u>198</u>	<u> 9</u>	<u>199</u>	0	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1002		100	12	199	14	100	Æ	199	e
1/1 - 3/31	<u>1992</u>	(.00()	<u>199</u>				<u>199</u>			
4/1 - 6/30	\$0 \$0	(+0%)		(+0%)	\$0 \$0	(+0%)		(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0 \$0	(+0%)		(+0%) (+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31	\$0 \$0	(+0%) (+0%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
Total:	\$0	(+0%)		(+0%) (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total.	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)
	1997		<u>199</u>	<u> 8</u>	<u>199</u>	<u>19</u>	200	<u>10</u>	200	<u>1</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/4 0/04	2002	(00()	200		200		200		<u>200</u>	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$21,184	(+0%)	\$20,296	(-4%)	\$19,721	(-3%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$27,509	(+0%)	\$29,521	(+7%)	\$29,502	(-0%)
7/1 - 9/30	\$0 \$0	(+0%)	\$0	(+0%)	\$36,366	(+0%)	\$37,062	(+2%)	\$37,752	(+2%)
10/1 -12/31 Total:	\$0 \$0	(+0%) (+0%)	\$0 (+0%)	(+0%) (+0%)	\$25,189 \$110.247	(+0%) (+0%)	\$21,789 \$108.669	(-13%) (-1%)	\$16,351 \$103.326	(-25%) (-5%)
TOlal.	φυ	(+0%)	(+0%)	(+0%)	\$110,24 <i>1</i>	(+0%)	\$100,009	(-170)	\$103,320	(-5%)
	200	07	200	<u>)8</u>	200	<u>19</u>	<u>201</u>	0	<u>201</u>	1
1/1 - 3/31	<u>200</u> \$18,494	<u>07</u> (-6%)	<u>200</u> \$34,773	<u>)8</u> (+88%)	200 \$35,415		201 \$33,113		201 \$24,831	<u>1</u> (-25%)
1/1 - 3/31 4/1 - 6/30						(+2%) (-1%)		(-7%)		
	\$18,494	(-6%)	\$34,773	(+88%)	\$35,415	(+2%)	\$33,113 \$50,949	(-7%)	\$24,831	(-25%)
4/1 - 6/30	\$18,494 \$25,149	(-6%) (-15%)	\$34,773 \$50,743	(+88%) (+102%)	\$35,415 \$50,119	(+2%) (-1%)	\$33,113 \$50,949	(-7%) (+2%) (+31%)	\$24,831 \$36,424	(-25%) (-29%)
4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 \$50,743 \$65,286	(+88%) (+102%) (+89%)	\$35,415 \$50,119 \$64,150	(+2%) (-1%) (-2%)	\$33,113 \$50,949 \$83,855	(-7%) (+2%) (+31%)	\$24,831 \$36,424 \$52,667	(-25%) (-29%) (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254	(+2%) (-1%) (-2%) (-7%) (-2%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352	(-7%) (+2%) (+31%) (+29%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254	(+2%) (-1%) (-2%) (-7%) (-2%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352	(-7%) (+2%) (+31%) (+29%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 <u>201</u> \$25,897	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584	(-7%) (+2%) (+31%) (+29%) (+16%) <u>5</u> (-1%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 1 \$26,459 \$39,151	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+9%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310	(-7%) (+2%) (+31%) (+29%) (+16%) <u>5</u> (-1%) (+9%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 \$33,113 \$46,315	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 1 \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%)	\$34,773 \$50,743 \$65,268 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345	(+88%) (+102%) (+89%) (+82%) (+90%) (-9%) (-9%) (-14%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944	(+2%) (-1%) (-2%) (-7%) (-2%) (+6%) (+9%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 1 \$26,459 \$39,151 \$56,318 \$30,412	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275	(+88%) (+102%) (+89%) (+82%) (+90%) 13 (-8%) (-9%) (-14%) (-4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+9%) (+5%) (+13%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 1 \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%)	\$34,773 \$50,743 \$65,268 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345	(+88%) (+102%) (+89%) (+82%) (+90%) (-9%) (-9%) (-14%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944	(+2%) (-1%) (-2%) (-7%) (-2%) (+6%) (+9%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 1 \$26,459 \$39,151 \$56,318 \$30,412	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275	(+88%) (+102%) (+89%) (+82%) (+90%) 13 (-8%) (-9%) (-14%) (-4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+9%) (+5%) (+13%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770	(+88%) (+102%) (+89%) (+82%) (+90%) 13 (-8%) (-9%) (-14%) (-4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+9%) (+5%) (+13%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770	(+88%) (+102%) (+89%) (+82%) (+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+9%) (-11%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 \$50,743 \$65,266 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539	(+88%) (+102%) (+89%) (+82%) (+90%) 133 (-8%) (-9%) (-14%) (-4%) (-10%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) (+6%) (+5%) (+13%) (+8%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306	(+88%) (+102%) (+89%) (+89%) (+90%) (133) (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885	(+2%) (-1%) (-2%) (-7%) (-2%) (+5%) (+5%) (+13%) (+8%) (+15%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491 \$26,506	(-7%) (+2%) (+31%) (+16%) 5 (-1%) (+33%) (+12%) (+16%) (+2%) (-55%) (-50%) (-40%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+11%) (+0%) (+2%) (-33%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (-2%) (+5%) (-2%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206	(+88%) (+102%) (+89%) (+82%) (+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885 \$64,431	(+2%) (-1%) (-2%) (-2%) (-2%) 4 (+6%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+5%) (+9%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491	(-7%) (+2%) (+31%) (+16%) 5 (-1%) (+33%) (+12%) (+16%) (+2%) (-55%) (-50%) (-40%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225	(-25%) (-29%) (-39%) (-36%) (-36%) (-33%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+9%) (+2%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+88%) (+102%) (+89%) (+82%) (+90%) 133 (-8%) (-14%) (-14%) (-10%) (+5%) (-9%) (+5%) (-9%) (+9%) (+5%) (-9%) (+4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-2%) (-7%) (-2%) 4 (+6%) (+5%) (+13%) (+8%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+9%) (+2%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-50%) (-40%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-37%) (-36%) (-38%) (-33%) (+29%) (+11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-33%) 12 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%) (+9%) (+2%) (+4%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+88%) (+102%) (+89%) (+82%) (+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%) (+4%) (+0%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-2%) (-2%) (+2%) (+5%) (+13%) (+8%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-50%) (-40%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-39%) (-37%) (-36%) (-33%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+35%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) (12 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+55%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,868	(+88%) (+102%) (+89%) (+82%) (+90%) 133 (-8%) (-9%) (-14%) (-44%) (-10%) (+5%) (-9%) (+5%) (-9%) (+4%) (+0%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$0,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+5%) (+13%) (+8%) (+5%) (+5%) (+5%) (+9%) (+12%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+16%) (+12%) (+16%) (+16%) (+55%) (-55%) (-50%) (-40%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-37%) (-36%) (-38%) (-33%) (+29%) (+0%) (-11%) (+0%) (+2%) (-33%) (+35%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705 \$32,268 \$51,132	(-6%) (-15%) (-9%) (+36%) (-3%) (-12) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+5%) (+2%) (+4%) (+4%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,868 \$43,981	(+88%) (+102%) (+89%) (+89%) (+90%) 13 (-8%) (-9%) (-14%) (-10%) (+9%) (+5%) (-9%) (+0%) (+0%) (-10%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$0,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 \$2024 \$29,292 \$47,410	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (+9%) (+9%) (+13%) (+13%) (+5%) (+5%) (+5%) (+9%) (+2%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-50%) (-40%) (-41%) (+0%) (+0%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-25%) (-29%) (-39%) (-36%) (-36%) (-33%) 6 (+29%) (+9%) (+11%) (+2%) (+2%) (+33%) (+33%) (+35%) (+35%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705 \$222 \$32,268 \$51,132 \$67,123	(-6%) (-15%) (-9%) (+36%) (-3%) (-2%) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+2%) (+4%) (+55%) (+60%) (+34%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,888 \$43,981 \$56,307	(+88%) (+102%) (+89%) (+89%) (+82%) (+90%) 13 (-8%) (-9%) (-14%) (-10%) (+9%) (+5%) (-9%) (+4%) (+0%) (-4%) (-14%) (-14%) (-14%) (-16%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 2024 \$29,292 \$47,410 \$66,759	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) 4 (+6%) (+9%) (+5%) (+13%) (+5%) (+5%) (+9%) (+12%) (+4%) (-5%) (+8%) (+19%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-50%) (-40%) (-41%) (+0%) (+0%) (+0%) (+0%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-29%) (-37%) (-36%) (-36%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705 \$32,268 \$51,132	(-6%) (-15%) (-9%) (+36%) (-3%) (-12) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+5%) (+2%) (+4%) (+4%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,868 \$43,981	(+88%) (+102%) (+89%) (+89%) (+90%) 13 (-8%) (-9%) (-14%) (-10%) (+9%) (+5%) (-9%) (+0%) (+0%) (-10%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$0,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 \$2024 \$29,292 \$47,410	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (+9%) (+9%) (+13%) (+13%) (+5%) (+5%) (+5%) (+9%) (+2%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+28%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+55%) (-55%) (-50%) (-40%) (-41%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-25%) (-29%) (-39%) (-36%) (-36%) (-33%) 6 (+29%) (+9%) (+11%) (+2%) (+2%) (+33%) (+33%) (+35%) (+35%) (+35%) (+22%)

CITY OF HELENA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	19	88	1989		1990		1991	
1/1 - 3/31		\$52,06		\$60,712	(+17%)	\$57,947	(-5%)	\$66,288	(+14%)
4/1 - 6/30		\$69,06		\$77,907	(+13%)	\$86,882	(+12%)	\$87,905	(+1%)
7/1 - 9/30	\$81,214	\$89,42		\$93,860	(+5%)	\$103,097	(+10%)	\$106,015	(+3%)
10/1 -12/31	\$51,628	\$52,10	,	\$56,820	(+9%)	\$53,797	(-5%)	\$63,882	(+19%)
Total:	\$132,842	\$262,66		\$289,299	(+10%)	\$301,723	(+4%)	\$324,090	(+7%)
. otali	ψ.ο <u>υ</u> ,ο. <u>υ</u>	4202,00	(1170)	4200,200	(1.070)	φου 1,1.20	(1.170)	ψο2 1,000	(1170)
	<u>1992</u>	<u>19</u>	993	<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>i</u>
1/1 - 3/31	\$71,449 (+	-8%) \$75,85	4 (+6%)	\$71,581	(-6%)	\$87,501	(+22%)	\$79,341	(-9%)
4/1 - 6/30	\$94,733 (+	-8%) \$99,79	0 (+5%)	\$107,312	(+8%)	\$109,149	(+2%)	\$108,634	(-0%)
7/1 - 9/30	\$125,496 (+1	18%) \$129,26	2 (+3%)	\$133,805	(+4%)	\$133,781	(-0%)	\$123,914	(-7%)
10/1 -12/31	\$70,492 (+1	10%) \$76,36	4 (+8%)	\$84,864	(+11%)	\$69,710	(-18%)	\$75,974	(+9%)
Total:	\$362,170 (+1	12%) \$381,26	9 (+5%)	\$397,562	(+4%)	\$400,141	(+1%)	\$387,863	(-3%)
	1997	10	98	1999		2000		2001	ı
4/4 0/04					(.400/)		•		-
1/1 - 3/31		10%) \$82,79	, ,	\$97,904	(+18%)	\$92,313	(-6%)	\$103,512	(+12%)
4/1 - 6/30		-6%) \$115,12		\$119,542	(+4%)	\$132,208	(+11%)	\$136,388	(+3%)
7/1 - 9/30		17%) \$156,90	, ,	\$153,131	(-2%)	\$173,323	(+13%)	\$164,842	(-5%)
10/1 -12/31 Total:		(1%) \$81,71 (11%) \$436,52		\$87,312 \$457,889	(+7%) (+5%)	\$94,743 \$492,587	(+9%) (+8%)	\$95,048 \$499,789	(+0%) (+1%)
างเลเ.	Φ432,293 (+1	11%) \$430,52	0 (+1%)	Ф457,009	(+5%)	\$492,567	(+8%)	Ф499,769	(+1%)
	2002	20	003	2004		2005		2006	<u> </u>
1/1 - 3/31	\$93,536 (-1	10%) \$105,56	8 (+13%)	\$102,590	(-3%)	\$141,236	(+38%)	\$134,544	(-5%)
4/1 - 6/30	\$142,453 (+	-4%) \$137,86		\$159,082	(+15%)	\$175,179	(+10%)	\$199,626	(+14%)
7/1 - 9/30	\$176,782 (+	-7%)	8 (+1%)	\$196,229	(+10%)	\$210,714	(+7%)	\$232,186	(+10%)
10/1 -12/31		-3%) \$100,04		\$123,343	(+23%)	\$125,546	(+2%)	\$150,022	(+19%)
Total:		+2%) \$522,08		\$581,244	(+11%)	\$652,675	(+12%)	\$716,378	(+10%)
	<u>2007</u>		008	2009		2010		2011	-
1/1 - 3/31	\$163,392 (+2	21%) \$157,75	9 (-3%)	\$175, 5 69	(+11%)	\$153, <mark>187</mark>	(-13%)	\$177,395	(+16%)
4/1 - 6/30	\$163,392 (+2 \$212,115 (+	21%) \$157,75 -6%) \$230,46	9 (-3%) 7 (+9%)	\$175,569 \$214,716	(+11%) (-7%)	\$153, <mark>187</mark> \$227,123	(-13%) (+6%)	\$177,395 \$214,835	(+16%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1	21%) \$157,75 -6%) \$230,46 10%) \$258,54	9 (-3%) 7 (+9%) 9 (+1%)	\$175,569 \$214,716 \$245,815	(+11%) (-7%) (-5%)	\$153,187 \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%)	\$175,569 \$214,716 \$245,815 \$154,581	(+11%) (-7%) (-5%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549	(-13%) (+6%) (+7%) (-1%)	\$177,395 \$214,835 \$266,324 \$168,003	(+16%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+	21%) \$157,75 -6%) \$230,46 10%) \$258,54	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%)	\$175,569 \$214,716 \$245,815	(+11%) (-7%) (-5%)	\$153,187 \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 \$161,416 (-	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 20 -9%) \$196,95	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 013 6 (+22%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 \$161,416 (- \$234,962 (+	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 20 -9%) \$196,95 -9%) \$251,45	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) \$161,416 (- \$234,962 (+ \$270,928 (+	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 24 -9%) \$196,95 -9%) \$251,45 -2%) \$302,97	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+12%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (-	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 21 -9%) \$196,95 -9%) \$251,45 -2%) \$302,97 -4%) \$181,85	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+12%) 9 (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (-	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 24 -9%) \$196,95 -9%) \$251,45 -2%) \$302,97	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+12%) 9 (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+)	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 21 -9%) \$196,95 -9%) \$251,45 -2%) \$302,97 -4%) \$181,85 +0%) \$933,25	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+12%) 9 (+13%) 3 (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 21 -9%) \$196,95 -9%) \$251,45 -2%) \$302,97 -4%) \$181,85 +0%) \$933,25	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+12%) 9 (+13%) 3 (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+) \$237,153 (+1)	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 21 -9%) \$196,95 -9%) \$251,45 -2%) \$302,97 -4%) \$181,85 +0%) \$933,25	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+12%) 9 (+13%) 3 (+13%) 18 72 (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+1%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+ \$237,153 (+1 \$316,727 (+	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 21 -9%) \$196,95 -9%) \$251,45 -2%) \$302,97 -4%) \$181,85 +0%) \$933,25	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 013 6 (+22%) 8 (+7%) 9 (+13%) 9 (+13%) 18 72 (-8%) 88 (+3%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$2019 \$247,730	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$2020 \$182,628	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+) \$237,153 (+1) \$316,727 (+ \$373,612 (+)	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 21 -9%) \$196,95 -9%) \$251,45 -2%) \$302,97 -4%) \$181,85 +0%) \$933,25 20: 13%) \$217,55 -2%) \$326,43	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+12%) 9 (+13%) 3 (+13%) 188 172 (-8%) 184 (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$2020 \$182,628 \$108,498	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-26%) (-68%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) 2012 \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+) 2017 \$237,153 (+1 \$316,727 (+ \$373,612 (+ \$222,577 (-	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 21 -9%) \$196,95 -9%) \$251,45 -2%) \$302,97 -4%) \$181,85 +0%) \$933,25 20: 13%) \$217,55 -2%) \$326,45 -6%) \$342,98	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+13%) 3 (+13%) 18 72 (-8%) 84 (-8%) 86 (+0%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+4%) (+4%) (+6%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$2020 \$182,628 \$108,498 \$208,750	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+2%) (+6%) (-26%) (-68%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 2012 \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+ 2017 \$237,153 (+1 \$316,727 (+ \$373,612 (+ \$222,577 (- \$1,150,068 (+	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 24 -9%) \$196,95 -9%) \$251,45 -2%) \$302,97 -4%) \$181,85 +0%) \$933,25 20 13%) \$217,55 -2%) \$326,44 -6%) \$342,94 -4%) \$1,109,66	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+13%) 9 (+13%) 3 (+13%) 188 (22 (-8%) 34 (-8%) 34 (-8%) 36 (+0%) 37 (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+4%) (+6%) (-1%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 2012 \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+ 2017 \$237,153 (+1 \$316,727 (+ \$373,612 (+ \$222,577 (- \$1,150,068 (+	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 24 -9%) \$196,95 -9%) \$251,45 -2%) \$302,97 -4%) \$181,85 +0%) \$217,55 -2%) \$326,47 -6%) \$342,96 -6%) \$342,96 -4%) \$1,109,66	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 66 (+22%) 8 (+7%) 9 (+13%) 9 (+13%) 3 (+13%) 18 18 12 (-8%) 184 (-8%) 185 (-4%) 186 (-4%) 187 (-4%) 187 (-4%) 188 (-4%) 189 (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+14%) (+14%) (+4%) (+4%) (+6%) (-1%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-43%) (-47%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,55,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 Total:	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 2012 \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+ 2017 \$237,153 (+1 \$316,727 (+ \$373,612 (+ \$222,577 (- \$1,150,068 (+ 2022 \$263,622 (+6	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 200 200 200 200 200 200 200 200 200	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+13%) 3 (+13%) 18 12 (-8%) 34 (-8%) 34 (-8%) 36 (-4%) 37 13 (-4%) 13 (2 (+21%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$224 \$275,145	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (+5%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-47%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+211%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 2012 \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+ 2017 \$237,153 (+1 \$316,727 (+ \$373,612 (+ \$222,577 (- \$1,150,068 (+ 2022 \$263,622 (+6 \$436,490 (+3	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 200 213%) \$217,55 -2%) \$322,66 -6%) \$342,96 -4%) \$1,109,66 200 200 200 200 200 200 200 200 200 2	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+13%) 3 (+13%) 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (-1%) (-1%) (-1%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$202,020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 \$0 \$0	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+6%) (-26%) (-68%) (-43%) (-43%) (-47%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+10%) (+10%) (+3%) (+201%) (+221%) (+921%) (+98%) (+91%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 2012 \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+ 2017 \$237,153 (+1 \$316,727 (+ \$373,612 (+ \$222,577 (- \$1,150,068 (+ 2022 \$263,622 (+6 \$436,490 (+3 \$571,590 (+2	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 21 -9%) \$196,95 -9%) \$251,45 -2%) \$302,97 -4%) \$181,85 +0%) \$217,57 -2%) \$326,47 -6%) \$326,47 -6%) \$342,96 -4%) \$1,109,60 207 -39%) \$317,77 -34%) \$477,86 -6%) \$347,86 -6%) \$342,96 -6%)	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+13%) 9 (+13%) 3 (+13%) 18 72 (-8%) 184 (-8%) 198 (+0%) 199 (-4%) 199 (-4%) 199 (-4%) 199 (-4%) 199 (-4%) 199 (-4%) 199 (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994 \$579,924	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+14%) (+48%) (+44%) (-1%) (-1%) (-1%) (-13%) (-0%) (+10%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 \$0 \$0	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+6%) (-68%) (-43%) (-43%) (-47%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$26,853 \$460,630 \$248,810 \$1,191,968 \$0 \$0 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (+201%) (+201%) (+21%) (+98%) (+91%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 2012 \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+ 2017 \$237,153 (+1 \$316,727 (+ \$373,612 (+ \$222,577 (- \$1,150,068 (+ 2022 \$263,622 (+6 \$436,490 (+3 \$571,590 (+2 \$297,500 (+2	21%) \$157,75 -6%) \$230,46 10%) \$258,54 -9%) \$157,23 11%) \$804,00 200 213%) \$217,55 -2%) \$322,66 -6%) \$342,96 -4%) \$1,109,66 200 200 200 200 200 200 200 200 200 2	9 (-3%) 7 (+9%) 9 (+1%) 2 (-4%) 7 (+1%) 113 6 (+22%) 8 (+7%) 9 (+12%) 9 (+13%) 3 (+13%) 18 18 17 18 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994 \$579,924	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (-1%) (-1%) (-1%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$202,020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 \$0 \$0	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+6%) (-26%) (-68%) (-43%) (-43%) (-47%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+10%) (+10%) (+3%) (+201%) (+221%) (+921%) (+98%) (+91%) (+0%) (+0%)

Date of this Run: 4/15/2025

CITY OF KALISPELL Gross Lodging Tax Revenue

	4007		4000		4000		4000		4004	
1/1 - 3/31	<u>1987</u>		1988 \$35,217		1989 \$42,297	(+20%)	1990 \$46,944	•	1991 \$54,204	<u>(</u> (+15%)
4/1 - 6/30			\$61,640		\$69,010	(+20%) (+12%)	\$77,715	(+11%)	\$93,787	(+21%)
7/1 - 9/30	\$97,491		\$120,400	(+23%)	\$130,618	(+8%)	\$149,650	(+15%)	\$173,250	(+16%)
10/1 -12/31	\$32,311		\$41,454	(+28%)	\$47,384	(+14%)	\$52,839	(+12%)	\$57,425	(+9%)
Total:	\$129,802		\$258,711	(+25%)	\$289,309	(+12%)	\$327,148	(+13%)	\$378,666	(+16%)
	, , , , , , , , , , , , , , , , , , , ,		,,		+,	(/	* - , -	(*,	(/
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>	<u>5</u>	<u>1996</u>	<u> </u>
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31	\$51,009	(-11%)	\$56,433	(+11%)	\$56,053	(-1%)	\$57,228	(+2%)	\$53,237	(-7%)
Total:	\$389,828	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	4007		4000		4000		2000		2004	
1/1 2/21	<u>1997</u> \$41,202	(70/)	1998 \$41,087		1999		2000 \$43,004		2001	-
1/1 - 3/31 4/1 - 6/30	\$80,577	(-7%) (-15%)	\$87,740	(-0%) (+9%)	\$40,666 \$86,585	(-1%) (-1%)	\$92,810	(+6%) (+7%)	\$48,554 \$86,232	(+13%) (-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(-6%)	\$184,739	(+4%)	\$189,668	(+7%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-12%)	\$49,769	(+17%)	\$47,495	(-5%)	\$46,999	(-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
	, , , , , , , , , , , , , , , , , , , 	(5,5)	40.00,000	(5,6)	7001)100	(1170)	, , , , , , , , , , , , , , , , , , , 	(10,0)	*************************************	(: : , ;)
	2002		2003		2004		2005	<u>5</u>	2006	<u>}</u>
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	(-1%)	\$51,655	(+14%)	\$54,203	(+5%)
4/1 - 6/30	\$83,904	(-3%)	\$93,313	(+11%)	\$90,627	(-3%)	\$105,064	(+16%)	\$109,785	(+4%)
7/1 - 9/30	\$194,615	(-1%)	\$199,712	(+3%)	\$206,058	(+3%)	\$223,791	(+9%)	\$252,491	(+13%)
10/1 -12/31	\$42,640	(-9%)	\$51,313	(+20%)	\$60,798	(+18%)	\$65,129	(+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+7%)	\$402,705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
	2007	,	2008		2000		2010	,	2011	
1/1 - 3/31	2007 \$67 314		2008 \$99 707	(+48%)	2009 \$86 438	•	2010 \$90,607	•	2011 \$98 540	_
1/1 - 3/31 4/1 - 6/30	\$67,314	(+24%)	\$99,707	(+48%) (+34%)	\$86,438	(-13%)	\$90,607	(+5%)	\$98,540	(+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517	(+24%) (+23%)	\$99,707 \$181,802	(+34%)	\$86,438 \$161,548	(-13%) (-11%)	\$90, 6 07 \$171,944	(+5%) (+6%)	\$98,540 \$167,899	(+9%) (-2%)
4/1 - 6/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90,607 \$171,944 \$386,430	(+5%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517	(+24%) (+23%)	\$99,707 \$181,802	(+34%)	\$86,438 \$161,548	(-13%) (-11%)	\$90, 6 07 \$171,944	(+5%) (+6%) (+21%)	\$98,540 \$167,899	(+9%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%)	\$99,707 \$181,802 \$349,355 \$101,222	(+34%) (+9%) (-1%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031	(+34%) (+9%) (-1%) (+17%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) 2 (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) 2 (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+8%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+0%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+15%) (+11%) (+3%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+8%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+8%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+3%) (+7%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+4%) (+4%) (+31%) (+205%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 \$146,215 \$321,377 \$682,937	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) 2 (+5%) (+7%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+3%) (+3%) (+11%) (+4%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 \$2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%) (+3%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) 2 (+5%) (+7%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+4%) (+44%) (+31%) (+205%) (+66%) (+66%) (+66%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$222 \$217,119	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+3%) (+7%) (+3%) (+7%) (-4%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) 2 (+5%) (+7%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0	(+9%) (-2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$0 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) 2 (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0	(+9%) (-2%) (+2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+4%) (+31%) (+44%) (+31%) (+66%) (+66%) (+65%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100 \$939,101	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%) (+4%) (-1%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809 \$996,794	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645 \$962,868	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%) (-0%) (+3%) (-3%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$0 \$0 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-7%) (-5%) (-5%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+4%) (+44%) (+31%) (+205%) (+66%) (+65%) (+65%) (+65%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$0 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-5%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0	(+9%) (-2%) (+2%) (+2%) (+8%) (+3%) 2 (-1%) (+1%) (+1%) (+4%) (+31%) (+44%) (+31%) (+66%) (+66%) (+65%) (+65%) (+82%)

CITY OF LIVINGSTON Gross Lodging Tax Revenue

	<u>1987</u>		1988	<u>3</u>	<u>198</u>	<u>9</u>	<u>199</u>	<u>0</u>	<u>19</u> 9	<u>91</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$4,828	(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)	\$14,073	,
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)	. ,	(+0%)
10/1 -12/31	\$0 \$0			(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)		(+0%)
Total:	Φ0		\$0	(+0%)	⊅ 0	(+0%)	\$0	(+0%)	\$52,466	(+0%)
	1992		<u>1993</u>	<u>3</u>	<u>199</u>	<u>4</u>	<u>199</u>	<u>5</u>	<u>199</u>	<u>96</u>
1/1 - 3/31	\$5,475	(+13%)	\$6,287	(+15%)	\$4,541	(-28%)	\$6,077	(+34%)	\$5,437	(-11%)
4/1 - 6/30	\$14,094	(+0%)	\$18,382	(+30%)	\$16,110	(-12%)	\$18,430	(+14%)	\$18,920	(+3%)
7/1 - 9/30	\$37,045	(+35%)	\$40,314	(+9%)	\$34,539	(-14%)	\$45,443	(+32%)	\$40,639	(-11%)
10/1 -12/31	\$7,398	(+20%)	\$7,895	(+7%)	\$10,507	(+33%)	\$8,221	(-22%)	\$11,243	(+37%)
Total:	\$64,011	(+22%)	\$72,878	(+14%)	\$65,697	(-10%)	\$78,171	(+19%)	\$76,239	(-2%)
	<u>1997</u>		1998	<u>3</u>	<u>199</u>	<u>9</u>	200	<u>o</u>	200	<u>)1</u>
1/1 - 3/31	\$8,347	(+54%)	\$7,725	(-7%)	\$9,318	(+21%)	\$9,446	(+1%)	\$8,396	(-11%)
4/1 - 6/30	\$24,519	(+30%)	\$23,382	(-5%)	\$31,694	(+36%)	\$27,880	(-12%)	\$33,964	(+22%)
7/1 - 9/30	\$64,010	(+58%)	\$52,514	(-18%)	\$51,385	(-2%)	\$50,059	(-3%)	\$62,478	(+25%)
10/1 -12/31	\$13,511	(+20%)	\$14,701	(+9%)	\$14,212	(-3%)	\$12,064	(-15%)	\$18,599	(+54%)
Total:	\$110,387	(+45%)	\$98,322	(-11%)	\$106,610	(+8%)	\$99,449	(-7%)	\$123,437	(+24%)
	2002		2003	3	200	<u>4</u>	200	<u>5</u>	200	<u> </u>
1/1 - 3/31	\$12,528	(+49%)	\$12,138	(-3%)	\$14,408	(+19%)	\$11,551	(-20%)	\$12,879	(+11%)
4/1 - 6/30	\$39,099	(+15%)	\$36,964	(-5%)	\$40,332	(+9%)	\$36,743	(-9%)	\$38,490	(+5%)
7/1 - 9/30	\$70,643	(+13%)	\$76,628	(+8%)	\$71,852	(-6%)	\$74,955	(+4%)	\$86,132	(+15%)
10/1 -12/31	\$19,303	(+4%)	\$19,223	(-0%)	\$21,680	(+13%)	\$19,902	(-8%)	\$23,859	(+20%)
Total:	\$141,572	(+15%)	\$144,953	(+2%)	\$148,272	(+2%)	\$143,151	(-3%)	\$161,360	(+13%)
	200	<u>7</u>	2008	<u>3</u>	200	<u>9</u>	<u>201</u>	<u>0</u>	<u>20</u>	<u>11</u>
1/1 - 3/31	200 \$14,195	<u>7</u> (+10%)	200 8 \$18,501	<u>3</u> (+30%)	200 \$13,075	<u>9</u> (-29%)	201 \$14,112	<u>o</u> (+8%)	20 \$13,629	<u>11</u> (-3%)
4/1 - 6/30	\$14,195 \$44,459	(+10%) (+16%)	\$18,501 \$48,653	(+30%) (+9%)	\$13,075 \$36,836	(-29%) (-24%)	\$14,112 \$38,674	(+8%) (+5%)	\$13,629 \$39,484	(-3%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336	(+30%) (+9%) (-8%) (-22%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%)	\$14,112 \$38,674 \$95,215 \$18,012	(+8%) (+5%) (+15%) (-1%)	\$13,629 \$39,484 \$88,619 \$15,968	(-3%) (+2%) (-7%) (-11%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 2013 \$15,653 \$54,449	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%) (+33%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%) (+11%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921	(-3%) (+2%) (-7%) (-11%) (-5%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368	(+30%) (+9%) (-8%) (-22%) (-3%) <u>8</u> (+25%) (+33%) (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$201 \$21,577 \$68,572 \$139,820	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 * \$23,541 \$75,921 \$142,767	(-3%) (+2%) (-7%) (-11%) (-5%) (-5%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20: \$23,541 \$75,921 \$142,767 \$37,384	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368	(+30%) (+9%) (-8%) (-22%) (-3%) <u>8</u> (+25%) (+33%) (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$201 \$21,577 \$68,572 \$139,820	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 * \$23,541 \$75,921 \$142,767	(-3%) (+2%) (-7%) (-11%) (-5%) (-5%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 2013 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 : \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 2013 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20: \$23,541 \$75,921 \$142,767 \$37,384	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 2013 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (+15%) (+15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+8%) (+34%) (+12%)	\$14,1\overline{12}\$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) (+10%) 5 (+11%) (+13%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (-11%) (-5%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+4%) (+10%) (+5%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+21%) (+15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	(-29%) (-24%) (-4%) (-41%) (-113%) (+13%) (+13%) (+34%) (+12%) (-18%) (-3%) (+7%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607 \$30,840 \$124,430	(+8%) (+5%) (+15%) (+15%) (+10%) 5 (+19%) (+11%) (+34%) (+34%) (+15%) (+3%) (-59%) (-10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$24,432 \$24,432 \$150,240 \$39,767	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+21%) (+15%) (-15%) (-7%) (-14%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097	(-29%) (-24%) (-4%) (-41%) (-113%) (+13%) (+13%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%)	\$14,1\overline{12}\$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$23,607 \$24,430 \$124,430 \$42,960	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427 \$88,417	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+4%) (+10%) (+5%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+21%) (+15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	(-29%) (-24%) (-4%) (-41%) (-113%) (+13%) (+13%) (+34%) (+12%) (-18%) (-3%) (+7%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607 \$30,840 \$124,430	(+8%) (+5%) (+15%) (+15%) (+10%) 5 (+19%) (+11%) (+34%) (+34%) (+15%) (+3%) (-59%) (-10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427	(-3%) (+2%) (-7%) (-11%) (-5%) (-11%) (+11%) (+2%) (+44%) (+5%) (+49%) (+357%) (+105%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$24,432 \$24,432 \$150,240 \$39,767	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+21%) (+15%) (-15%) (-7%) (-14%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097	(-29%) (-24%) (-4%) (-41%) (-113%) (+13%) (+13%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$230,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$201 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+7%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+21%) (+15%) (-15%) (-7%) (-14%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-113%) (+13%) (+13%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%)	\$14,1\overline{12}\$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$23,607 \$24,430 \$124,430 \$42,960	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427 \$88,417	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+15%) (+21%) (+15%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-11%) (+13%) (+8%) (+34%) (+12%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-1%) (+10%) (+10%) (+11%) (+11%) (+13%) (+15%) (+3%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) (-11%) (+2%) (+11%) (+2%) (+44%) (+5%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+47%) (+47%) (+17%) (+4%) (+5%) (+6%) (+6%) (-13%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 \$25,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+25%) (+21%) (+15%) (-15%) (-14%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024 \$46,144 \$154,538 \$295,338	(-29%) (-24%) (-4%) (-41%) (-11%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+15%) (+15%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+34%) (-59%) (-10%) (-10%) (+26%) (-18%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$251,427 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 166 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 \$203 \$57,654 \$153,396	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+21%) (+15%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-113%) 4 (+15%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$33,840 \$124,430 \$42,960 \$221,836 \$2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+15%) (+15%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%) (-18%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%) (+0%)

Date of this Run: 4/15/2025

CITY OF MILES CITY Gross Lodging Tax Revenue

	1987		198	Q	<u>198</u>	۵	1990	1	199	11
1/1 - 3/31	1307		\$0	<u>u</u>		<u>s</u> (+0%)		<u>,</u> (+0%)		(+0%)
4/1 - 6/30			\$0 \$0		•	(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)	•	(+0%)	* -	(+0%)	* -	(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0			(+0%)		(+0%)	\$0	(+0%)		(+0%)
				(1 0 7 0)		((10,0)		(10,0)
	<u>1992</u>		<u>199</u>	_	<u>199</u>		<u>199</u>	<u>5</u>	<u>199</u>	<u> 16</u>
1/1 - 3/31		(+0%)	\$15,544	(+0%)	\$15,330	(-1%)	\$16,418	(+7%)	\$16,026	(-2%)
4/1 - 6/30		(+0%)	\$28,075	(+0%)	\$32,076	(+14%)	\$30,405	(-5%)	\$34,186	(+12%)
7/1 - 9/30		(+0%)	\$40,286	(+0%)	\$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+9%)
10/1 -12/31	\$0	(+0%)	\$17,065	(+0%)	\$20,321	(+19%)	\$22,232	(+9%)	\$21,951	(-1%)
Total:	\$0	(+0%)	\$100,970	(+0%)	\$106,146	(+5%)	\$110,384	(+4%)	\$117,162	(+6%)
	1997		199	8	199	a	200	n	200	11
1/1 - 3/31	\$17,592	(+10%)	\$14,581	<u>-</u> (-17%)	\$18,572	<u>s</u> (+27%)	\$12,340	(-34%)	\$11,548	(-6%)
4/1 - 6/30	\$31,411	(-8%)	\$33,688	(+7%)	\$32,848	(-2%)	\$25,851	(-21%)	\$29,833	(+15%)
7/1 - 9/30	\$42,017	(-7%)	\$45,297	(+8%)	\$31,374	(-31%)	\$37,293	(+19%)	\$41,078	(+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+4%)	\$14,698	(-38%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97.491	(-17%)	\$94.829	(-3%)	\$103,762	(+9%)
	+ ,	(0,0)	* ,	(10)0)	701,101	(11 /0/	+	(3,3)		(: 0 , 0)
	2002		<u>200</u>		<u>200</u>	_	200		<u>200</u>	<u> 16</u>
1/1 - 3/31	\$16,413	(+42%)	\$29,884	(+82%)	\$29,886	(+0%)	\$29,512	(-1%)	\$34,333	(+16%)
4/1 - 6/30	\$33,839	(+13%)	\$48,043	(+42%)	\$48,000	(-0%)	\$49,959	(+4%)	\$52,489	(+5%)
7/1 - 9/30	\$41,574	(+1%)	\$65,051	(+56%)	\$62,124	(-4%)	\$62,256	(+0%)	\$73,650	(+18%)
10/1 -12/31	\$21,804	(+2%)	\$40,839	(+87%)	\$34,524	(-15%)	\$36,054	(+4%)	\$40,712	(+13%)
Total:	\$113,631	(+10%)	\$183,816	(+62%)	\$174,534	(-5%)	\$177,782	(+2%)	\$201,184	(+13%)
	200	7	200	8	200	9	2010)	201	1
1/1 - 3/31		_		_		_		_		
1/1 - 3/31 4/1 - 6/30	200° \$30,595 \$59,287	<u>7</u> (-11%) (+13%)	200 \$31,149 \$55,005	(+2%) (-7%)	200 \$32,104 \$57,598	9 (+3%) (+5%)	201 (\$34,806 \$60,338	(+8%)	\$42,931	(+23%) (+26%)
	\$30,595	(-11%)	\$31,149	(+2%)	\$32,104	(+3%)	\$34,806	_		(+23%)
4/1 - 6/30	\$30,595 \$59,287	(-11%) (+13%)	\$31,149 \$55,005	(+2%) (-7%)	\$32,104 \$57,598	(+3%) (+5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 : \$60,550	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145	(+3%) (+5%) (-6%) (-5%) (-2%) 4	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 ! \$59,388	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 : \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) 6 (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201: \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 : \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) 6 (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 : \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201: \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201: \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) 6 (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201: \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$2020 \$41,945	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559	(+23%) (+26%) (+16%) (+29%) (+23%) 6 (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-15%) (-11%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776	(+8%) (+5%) (+26%) (+43%) (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201: \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764	(+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$2020 \$41,945	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559	(+23%) (+26%) (+16%) (+29%) (+23%) 6 (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%) (-115%) (-119%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+12%) (+11%) (+12%) (+11%) (-9%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (-2%) (-11%) (-15%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) 6 (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$291,392 \$50,058 \$294,399 \$62,098	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (-11%) (+12%) (+11%) (-9%) (-11%) (-3%) (+36%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,458 \$100,458 \$100,458 \$100,458 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-11%) (-15%) (-11%) (-4%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) 6 (-21%) (-5%) (+5%) (-3%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,551 \$87,518 \$113,282 \$64,689 \$326,039 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (-11%) (-3%) (-3%) (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (-2%) (-11%) (-15%) (-11%) (-2%) (+16%) (-4%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) 6 (-21%) (-5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980 \$128,580	(-11%) (+13%) (+4%) (+4%) (+49) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (-9%) (-3%) (+36%) (+24%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,625 \$133,579 \$170,454	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-11%) (-11%) (-2%) (+16%) (-4%) (-14%) (+18%) (+33%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540 \$146,384	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%) (+38%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,551 \$87,518 \$113,282 \$64,689 \$326,039 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (-11%) (-3%) (-3%) (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (-2%) (-11%) (-15%) (-11%) (-2%) (+16%) (-4%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) 6 (-21%) (-5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%)

Date of this Run: 4/15/2025

CITY OF MISSOULA Gross Lodging Tax Revenue

1987 1988 1989 1990 1990 1991 117 373 573,547 573,341 414,4% 583,680 610% 591,872 410% 117 341 347,836 517,601 (42%) 519,901 (412%) 5149,956 (47%) 5149,956 (47%) 5170,540 (414%) 1071,1231 384,307 383,541 (411%) 310,796 (49%) 3104,880 43% 3118,080 (412%) 118,080 (42%) 3104,880 43% 3118,080 (412%) 118,08		1007		1000		1000		1000		1001	ı
141-6/30	1/1 2/21	<u>1987</u>		1988		1989	(+40/)	1990			_
171-9/20				. ,		. ,	` ,	. ,	,		,
The color		¢1.47.006		. ,	(+200/)		,		, ,		,
Total: \$232,143					, ,		, ,		, ,		
1992 1993 1994 1995 1995 1996 171 3/31 5/102 4/11 (+11%) 5/105 135 (+3%) 5/105 35 (+43%) 5/105 35 (+43%) 5/105 35 (+43%) 5/105 35 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 316 (+43%) 5/105 (+43%) 5/											
171 - 3/31 \$102,411 (+11%) \$105,135 (+3%) \$115,474 (+10%) \$121,682 (+5%) \$124,753 (+3%) \$471.6930 \$261,336 (+9%) \$281,797 (+8%) \$292,2701 (+4%) \$291,436 (+4%) \$314,143 (Total.	Ψ232,143		ψ403,344	(+17/0)	ψ515,900	(+1070)	ψ550,041	(+070)	Ψ021,149	(T12/0)
171 - 3/31 \$102,411 (+11%) \$105,135 (+3%) \$115,474 (+10%) \$121,682 (+5%) \$124,753 (+3%) \$747 (+3%) \$210,295 (+11%) \$229,136 (+4%) \$242,318 (+11%) \$747 (+3%) \$291,370 (+3%) \$211,082 (+3%) \$242,318 (+11%) \$747 (+3%) \$211,083 (+3%) \$211,083 (+3%) \$211,083 (+3%) \$211,083 (+3%) \$211,093 (+3%) \$211,083 (+3%)		1992		1993		1994		1995		1996	;
471-6/30 \$183,253 \$47% \$188,995 \$43% \$210,295 \$411% \$311,432 \$44% \$242,318 \$411% \$171-9/31 \$115,592 \$42% \$133,624 \$418% \$314,472 \$411.49 \$311,432 \$415,592 \$428,918 \$414,919 \$411.49	1/1 - 3/31		(±11%)		(±3%)		(±10%)				-
171-9/30		. ,	,	. ,	, ,	. ,	,	. ,	` ,		,
Total: \$662,592 \$133,624 \$146,209 \$147,209 \$150,008 \$42% \$146,829 \$(.2%) \$10tal: \$662,592 \$47% \$709,551 \$47% \$765,679 \$48% \$802,365 \$45% \$828,112 \$43% \$119,408 \$44% \$119,408 \$44% \$119,408 \$44% \$119,408 \$44% \$119,408 \$44% \$119,408 \$44% \$119,408 \$44% \$119,408 \$44% \$119,408 \$44% \$119,408 \$44% \$44% \$119,408 \$44% \$44% \$119,408 \$44% \$44% \$119,408 \$44% \$44% \$148,547 \$412% \$243,057 \$228,946 \$415% \$287,993 \$43% \$747,1930 \$319,551 \$42% \$324,392 \$422% \$345,891 \$47% \$394,551 \$44% \$309,638 \$44% \$101,12/31 \$146,652 \$40% \$162,040 \$411% \$171,670 \$496,591 \$44% \$1053,974 \$43% \$114,331 \$168,733 \$42% \$344,922 \$44% \$103,973 \$415,208 \$448,983 \$428,983		. ,	` ,	. ,		. ,	,	. ,			,
Total: \$662.592 (+7%) \$709.551 (+7%) \$765.679 (+8%) \$802.365 (+5%) \$828.112 (+3%)							, ,				
1997											
111-3/31	i otal.	ψουΣ,συΣ	(1170)	φ/ 00,001	(1170)	ψ100,010	(1070)	ψουΣ,σου	(1070)	ψ020,112	(1070)
A/1 - 6/30 \$220,383 (-9%) \$246,674 (-12%) \$243,057 (-2%) \$278,945 (-14%) \$396,638 (-15%) \$171,179 \$193,051 (-14%) \$391,351 (-2%) \$324,392 (+2%) \$345,891 (+14%) \$396,638 (+1%) \$101,1213 \$146,562 (-0%) \$162,040 (+11%) \$1771,670 (+6%) \$196,250 (+14%) \$204,322 (-44%) \$101,1213 \$165,682 (-0%) \$855,785 (-6%) \$893,962 (-44%) \$1,019,264 (+14%) \$1,053,974 (+3%) \$101,1213 \$168,733 (+2%) \$174,280 (+3%) \$192,636 (+14%) \$1,019,264 (+14%) \$1,053,974 (+3%) \$174,280 (+3%) \$192,636 (+14%) \$1,019,264 (+14%) \$1,053,974 (+3%) \$174,280 (+3%) \$192,636 (+14%) \$1,019,264 (+14%) \$1,053,974 (+3%) \$174,280 (+3%) \$192,636 (+15%) \$186,744 (-3%) \$200,576 (+7%) \$4/1 - 6/30 \$311,165 (+8%) \$334,701 (+8%) \$340,973 (+2%) \$353,354 (+4%) \$370,888 (+5%) \$7/1 - 9/30 \$415,208 (+5%) \$464,988 (+12%) \$461,615 (+1%) \$483,908 (+5%) \$516,942 (+7%) \$101-1213 \$223,267 (+9%) \$219,069 (-2%) \$233,415 (+9%) \$244,194 (+2%) \$224,648 (+17%) \$101-1213 \$213,673 (+8%) \$1,193,038 (+7%) \$1,234,639 (+3%) \$1,268,200 (+3%) \$1,373,034 (+8%) \$1,173,031 (+8%) \$1,373,034 (+8%) \$1,373,		1997		1998		1999		2000		2001	
A/1 - 6/30 \$220,383 (-9%) \$246,974 (+12%) \$243,057 (-2%) \$278,984 (+15%) \$287,993 (+3%) 7/1 - 9/30 \$319,351 (+2%) \$324,392 (+2%) \$345,891 (+14%) \$394,621 (+14%) \$396,638 (+1%) \$10/1 - 12/31 \$146,562 (-0%) \$162,040 (+11%) \$171,670 (+6%) \$196,250 (+14%) \$204,322 (44%) \$10/1 - 12/31 \$146,562 (-0%) \$855,785 (-6%) \$893,962 (+4%) \$1,019,264 (+14%) \$2,043,22 (+4%) \$1/1 - 3/31 \$168,733 (+2%) \$374,280 (+3%) \$192,636 (+4%) \$1,019,264 (+14%) \$1,053,974 (+3%) \$1/1 - 3/31 \$168,733 (+2%) \$374,280 (+3%) \$340,973 (+2%) \$353,354 (+4%) \$370,868 (+5%) 4/1 - 6/30 \$311,165 (+8%) \$344,701 (+8%) \$340,973 (+2%) \$353,354 (+4%) \$370,868 (+5%) \$7/1 - 9/30 \$415,208 (+5%) \$464,988 (+12%) \$481,615 (+1%) \$483,908 (+5%) \$516,942 (+7%) \$10/1 - 12/31 \$223,267 (+9%) \$219,069 (-2%) \$239,415 (+9%) \$244,194 (+2%) \$244,648 (+17%) \$1/1 - 3/31 \$253,513 (+17%) \$255,516 (+9%) \$242,028 (+5%) \$224,088 (+6%) \$31,373,034 (+8%) \$411,463 \$323,313 (+8%) \$450,337 (+12%) \$401,927 (+8%) \$401,9	1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
17/1 - 19/30	4/1 - 6/30	\$220.383	(-9%)	\$246.974	, ,	\$243.057	(-2%)	\$278,946	, ,	\$287.993	` ,
Total: \$805,704 \$365,785 \$465,685 \$465,085	7/1 - 9/30	. ,		. ,		. ,		. ,	,		, ,
Total: \$805,704 (-3%) \$856,785 (+6%) \$893,962 (+4%) \$1,019,264 (+14%) \$1,053,974 (+3%)	10/1 -12/31	. ,		. ,		. ,		. ,	,		, ,
1/1 - 3/31	Total:	\$805,704				\$893,962	(+4%)	\$1,019,264			(+3%)
1/1 - 3/31											
4/1 - 6/30											-
7/1 - 9/30			` ,			. ,					` ,
10/1 - 12/31 \$223,267				. ,		. ,					
Total: \$1,118,373 (+6%) \$1,193,038 (+7%) \$1,234,639 (+3%) \$1,268,200 (+3%) \$1,373,034 (+8%) 2007 2008 2009 2010 2011 1/1 - 3/31 \$235,313 (+17%) \$255,516 (+9%) \$242,028 (-5%) \$226,983 (-6%) \$240,898 (+6%) 4/1 - 6/30 \$401,927 (+9%) \$450,237 (+12%) \$405,115 (-10%) \$400,093 (-1%) \$410,937 (+3%) 7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$523,464 (-6%) \$525,608 (+3%) \$600,700 (+9%) 10/1 - 12/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,955 (+2%) Total: \$1,500,116 (+9%) \$315,93331 (+6%) \$1,473,904 (-7%) \$1,469,982 (-0%) \$344,490 (+5%) 1/1 - 3/31 \$2012 2013 2014 2015 <			` ,		, ,		` ,		, ,		` ,
1/1 - 3/31											
1/1 - 3/31	Total:	\$1,118,373	(+6%)	\$1,193,038	(+7%)	\$1,234,639	(+3%)	\$1,268,200	(+3%)	\$1,373,034	(+8%)
1/1 - 3/31											
4/1 - 6/30		2007		2008		2009		2010		2011	l
10/1-12/31 \$291,407	1/1 - 3/31		(+17%)		(+9%)						
Total: \$1,500,116 (+9%) \$1,593,331 (+6%) \$1,473,904 (-7%) \$1,469,982 (-0%) \$1,548,490 (+5%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 1/1 - 3/31 \$374,189 (+8%) </td <td></td> <td>\$235,313</td> <td>,</td> <td>\$255,516</td> <td>, ,</td> <td>\$242,028</td> <td>(-5%)</td> <td>\$226,983</td> <td>(-6%)</td> <td>\$240,898</td> <td>(+6%)</td>		\$235,313	,	\$255,516	, ,	\$242,028	(-5%)	\$226,983	(-6%)	\$240,898	(+6%)
2012 2013 2014 2015 2016 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$	4/1 - 6/30	\$235, 313 \$401,927	(+8%)	\$255,516 \$450,237	(+12%)	\$242,028 \$405,115	(-5%) (-10%)	\$226,983 \$400,093	(-6%) (-1%)	\$240,898 \$410,937	(+6%) (+3%)
1/1 - 3/31	4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469	(+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-6%) (-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
1/1 - 3/31	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407	(+8%) (+11%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%)	\$226,983 \$400,093 \$552,608 \$290,298	(-6%) (-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%)
4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+8%) (+11%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 2017 2018 2019 2020 2020 2021 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+77%) 10/1 - 12/31 \$457,660 (+6%) \$502	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
10/1 -12/31 \$302,710 (+2%) \$361,776 (+2%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+77%) 10/1 - 12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%) Total: \$2,634,788 (+11%) \$627,555 (4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240	(+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486	(+12%) (+0%) (+8%) (+6%) (+27%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 <u>2016</u>	(+6%) (+3%) (+9%) (+2%) (+5%)
Total: \$1,584,702 \$1,956,229 \$2,060,105 \$2,205,824 \$2,364,082 \$2,364,082 \$2,766,000 1/1 - 3/31 \$374,189 \$2018 \$2019 \$2020 \$2021 1/1 - 3/31 \$374,189 \$480 \$376,881 \$410 \$388,845 \$375,735 \$386,393	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%)
2017 2018 2019 2020 2021 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+77%) 10/1 - 12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%) Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,223 (+84%) 1/1 - 3/31 \$618,340 (+60%) \$627,555 (+1%) \$657,253 (+5%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,201,322 (+26%) \$1,247,982 (+4%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+77%) 10/1 - 12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%) Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,223 (+84%) **Total: \$2,634,788 (+11%) \$627,555 (+1%) \$657,253 (+5%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,201,322 (+26%) \$1,247,982 (+4%) \$1,364,948 (+9%) \$0 (+0%) \$0 <	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,393 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,254 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+77%) 10/1 - 12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%) Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,223 (+84%) **Total: \$2,634,788 (+11%) \$627,555 (+1%) \$657,253 (+5%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,201,322 (+26%) \$1,247,982 (+4%) \$1,364,948 (+9%) \$0 (+0%) \$0 <	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 \$723,953 \$(+8%) \$787,016 \$(+9%) \$840,257 \$(+7%) \$290,962 \$(-65%) \$955,254 \$(+228%) 7/1 - 9/30 \$1,078,985 \$(+18%) \$1,123,445 \$(+4%) \$1,112,972 \$(-1%) \$854,191 \$(-23%) \$1,510,409 \$(+77%) 10/1 - 12/31 \$457,660 \$(+6%) \$502,786 \$(+10%) \$502,202 \$(-0%) \$394,876 \$(-21%) \$673,167 \$(+70%) Total: \$2,634,788 \$(+11%) \$2,790,128 \$(+6%) \$2,844,276 \$(+2%) \$1,915,765 \$(-33%) \$3,525,223 \$(+84%) *** **Description of the color of the col	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+77%) 10/1 -12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%) Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,223 (+84%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$618,340 (+6%) \$627,555 (+1%) \$657,253 (+5%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,201,322 (+26%) \$1,247,982 (+4%) \$1,364,948 (+9%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,713,772 (+13%) \$1,823,357 (+6%) \$1,966,319 (+8%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$781,764 (+16%) \$804,499 (+3%) <td< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:</td><td>\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702</td><td>(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%)</td><td>\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229</td><td>(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)</td><td>\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105</td><td>(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)</td><td>\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824</td><td>(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)</td><td>\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082</td><td>(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%)</td></td<>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%)
10/1 -12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,167 (+70%) Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,223 (+84%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$618,340 (+60%) \$627,555 (+1%) \$657,253 (+5%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,201,322 (+26%) \$1,247,982 (+4%) \$1,364,948 (+9%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,713,772 (+13%) \$1,823,357 (+6%) \$1,966,319 (+8%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$781,764 (+16%) \$804,499 (+3%) \$786,961 (-2%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2020 \$375,735	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%)
Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,223 (+84%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$618,340 (+60%) \$627,555 (+1%) \$657,253 (+5%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,201,322 (+26%) \$1,247,982 (+4%) \$1,364,948 (+9%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,713,772 (+13%) \$1,823,357 (+6%) \$1,966,319 (+8%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$781,764 (+16%) \$804,499 (+3%) \$786,961 (-2%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$217 \$374,189 \$723,953	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+23%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-65%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$286,393 \$955,254	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%) (+7%) (+3%) (+228%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$618,340 (+60%) \$627,555 (+1%) \$657,253 (+5%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,201,322 (+26%) \$1,247,982 (+4%) \$1,364,948 (+9%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,713,772 (+13%) \$1,823,357 (+6%) \$1,966,319 (+8%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$781,764 (+16%) \$804,499 (+3%) \$786,961 (-2%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$2017 \$374,189 \$723,953 \$1,078,985	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,016 \$1,123,445	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$2,364,082 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%)
1/1 - 3/31 \$618,340 (+60%) \$627,555 (+1%) \$657,253 (+5%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,201,322 (+26%) \$1,247,982 (+4%) \$1,364,948 (+9%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,713,772 (+13%) \$1,823,357 (+6%) \$1,966,319 (+8%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$781,764 (+16%) \$804,499 (+3%) \$786,961 (-2%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$74,189 \$723,953 \$1,078,985 \$457,660	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,016 \$1,123,445 \$502,786	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+8%) (+7%) (+228%) (+77%) (+70%)
4/1 - 6/30 \$1,201,322 (+26%) \$1,247,982 (+4%) \$1,364,948 (+9%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,713,772 (+13%) \$1,823,357 (+6%) \$1,966,319 (+8%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$781,764 (+16%) \$804,499 (+3%) \$786,961 (-2%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$74,189 \$723,953 \$1,078,985 \$457,660	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,016 \$1,123,445 \$502,786	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+8%) (+7%) (+228%) (+77%) (+70%)
7/1 - 9/30 \$1,713,772 (+13%) \$1,823,357 (+6%) \$1,966,319 (+8%) \$0 (+0%) \$0 (+0%) \$10/1 - 12/31 \$781,764 (+16%) \$804,499 (+3%) \$786,961 (-2%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+8%) (+7%) (+228%) (+77%) (+70%)
<u>10/1 -12/31 \$781,764 (+16%) \$804,499 (+3%) \$786,961 (-2%) \$0 (+0%) \$0 (+0%)</u>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,985 \$394,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-3%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%) (+7%) (+28%) (+77%) (+28%) (+77%) (+70%) (+84%)
<u>10/1 -12/31 \$781,764 (+16%) \$804,499 (+3%) \$786,961 (-2%) \$0 (+0%) \$0 (+0%)</u>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$723,953 \$1,078,985 \$457,660 \$2,634,788 \$2022 \$618,340	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+88%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$2023 \$627,555	(+12%) (+0%) (+8%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$657,253 \$1,364,948	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,62 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-7%) (-3%) (-65%) (-23%) (-21%) (-33%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+77%) (+70%) (+84%)
Total: \$4,315,198 (+22%) \$4,503,392 (+4%) \$4,775,480 (+6%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$723,953 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788 \$2,634,788	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+88) (+18%) (+11%) (+60%) (+26%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982	(+12%) (+0%) (+8%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$657,253 \$1,364,948	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%) (-33%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+77%) (+70%) (+84%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340 \$1,201,322 \$1,713,772 \$781,764	(+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+8%) (+18%) (+18%) (+6%) (+11%) (+60%) (+26%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982 \$1,823,357 \$804,499	(+12%) (+0%) (+8%) (+8%) (+6%) (+31%) (+23%) (+19%) (+23%) (+1%) (+4%) (+4%) (+6%) (+4%) (+6%) (+3%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$657,253 \$1,364,948 \$1,966,319 \$786,961	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-0%) (+2%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 \$0 \$0 \$0 \$0	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-65%) (-23%) (-21%) (-33%) (+0%) (+0%) (+0%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$2,364,082 \$2,364,082 \$2,364,082 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 \$0 \$0 \$0 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+70%) (+84%) (+0%) (+0%) (+0%) (+0%)

CITY OF RED LODGE

Gross Lodging Tax Revenue

	<u>1987</u>	1988	1989	1990	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$15,558 (+0%)	\$19,469 (+25%)	\$20,400 (+5%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$13,617 (+0%)	\$14,805 (+9%)	\$18,350 (+24%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$35,161 (+0%)	\$37,909 (+8%)	\$39,436 (+4%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$10,549 (+0%)	\$12,046 (+14%)	\$13,053 (+8%)
Total:	\$0 (+0%)	\$0 (+0%)	\$74,885 (+0%)	\$84,229 (+12%)	\$91,239 (+8%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$27,098 (+33%)		\$28,252 (+1%)	\$26,213 (-7%)	\$23,276 (-11%)
4/1 - 6/30	\$20,712 (+13%)		\$21,891 (+0%)	\$22,216 (+1%)	\$23,096 (+4%)
7/1 - 9/30	\$49,522 (+26%)		\$57,002 (+8%)	\$58,690 (+3%)	\$59,290 (+1%)
10/1 -12/31	\$15,773 (+21%)		\$14,720 (-15%)	\$15,745 (+7%)	\$15,664 (-1%)
Total:	\$113,105 (+24%)	\$119,861 (+6%)	\$121,865 (+2%)	\$122,864 (+1%)	\$121,327 (-1%)
	2002	2002	2004	2005	2000
4/4 0/04	2002	2003	2004 (2004)	2005	2006
1/1 - 3/31 4/1 - 6/30	\$23,508 (+1%)		\$24,745 (-3%)	\$20,030 (-19%)	\$23,680 (+18%)
4/1 - 6/30 7/1 - 9/30	\$26,576 (+15%) \$52,078 (-12%)		\$25,089 (+1%) \$50,022 (-14%)	\$21,561 (-14%) \$47,861 (-4%)	\$28,443 (+32%) \$76,350 (+60%)
10/1 -12/31	\$12,608 (-20%)		\$13,449 (+19%)	\$17,988 (+34%)	\$17,923 (-0%)
Total:	\$114.770 (-5%)		\$113.304 (-5%)	\$107.440 (-5%)	\$146.396 (+36%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$24,956 (+5%)	\$25,919 (+4%)	\$30,295 (+17%)	\$33,192 (+10%)	\$29,427 (-11%)
4/1 - 6/30	\$24,9 56 (+5%) \$33,894 (+19%)	\$25,9 19 (+4%) \$28,415 (-16%)	\$30,295 (+17%) \$31,931 (+12%)	\$33,192 (+10%) \$29,511 (-8%)	\$29,427 (-11%) \$24,813 (-16%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%)	\$25,9 19 (+4%) \$28,415 (-16%) \$81,310 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5%; \$33,894 (+19%; \$82,289 (+8%; \$21,081 (+18%; \$162,220 (+11%;	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5% \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5% \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$32,310 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%) \$36,837 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+22%) \$91,953 (+5%) \$23,408 (-3%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$33,221 (-8%) \$92,937 (+1%) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$33,221 (-8%) \$92,937 (+1%) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+22%) \$91,953 (+5%) \$23,408 (-3%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$33,221 (-8%) \$92,937 (+1%) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5% \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$33,221 (-8%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) \$36,222 (+17%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5% \$33,894 (+19% \$82,289 (+8% \$21,081 (+18% \$162,220 (+11% 2012 \$36,018 (+22% \$31,992 (+29% \$91,953 (+5% \$23,408 (-3% \$183,370 (+11% 2017 \$31,034 (+9% \$36,787 (-0% \$92,622 (-4%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$44,169 (+36%) \$44,599 (+8%) \$108,049 (-1%) \$37,442 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5% \$33,894 (+19% \$82,289 (+8% \$21,081 (+18% \$162,220 (+11% 2012 \$36,018 (+22% \$31,992 (+29% \$91,953 (+5% \$23,408 (-3% \$183,370 (+11% 2017 \$31,034 (+9% \$36,787 (-0% \$92,622 (-4%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$44,169 (+36%) \$44,599 (+8%) \$108,049 (-1%) \$37,442 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) *** **Parametric **Param	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)	\$29,427 (-11%) \$24,813 (-16%) \$24,813 (-16%) \$24,085 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5% \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$10,9625 (+18%) \$35,345 (+34%) \$226,272 (+21%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$44,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,993 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$26,22 (-4%) \$26,471 (+6%) \$186,913 (-0%) \$98,018 (+22%) \$67,113 (-35%) \$138,420 (-24%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$33,321 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$74,969 (-24%) \$92,706 (+38%) \$175,065 (+26%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) 2024 \$74,398 (-1%) \$98,034 (+6%) \$20,682 (+15%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$24,813 (-16%) \$24,085 (-5%) \$24,085 (+10%) **2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) **2021 \$80,609 (+83%) \$103,480 (+192%) \$103,480 (+192%) \$71,194 (+42%) \$438,497 (+64%) **2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%) 2022 \$98,018 (+22%) \$67,113 (-35%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$33,2310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$74,969 (-24%) \$92,706 (+38%) \$175,065 (+26%) \$65,686 (+7%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) 2024 \$74,398 (-1%) \$98,034 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025 \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+42%) \$438,497 (+64%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF SIDNEY Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$ 0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	4007	1998	4000	2000	2004
1/1 - 3/31	1997 \$0 (+0%)	\$0 (+0%)	1999 \$0 (+0%)	2000 \$0 (+0%)	2001 \$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
•					
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$0 (+0%)	\$8,863 (+0%)	\$11,062 (+25%)	\$15,747 (+42%)	\$15,349 (-3%)
4/1 - 6/30	\$0 (+0%)	\$11,827 (+0%)	\$14,456 (+22%)	\$17,436 (+21%)	\$19,259 (+10%)
7/1 - 9/30 10/1 -12/31	\$0 (+0%) \$0 (+0%)	\$13,698 (+0%) \$11,933 (+0%)	\$18,284 (+33%) \$17,019 (+43%)	\$20,163 (+10%) \$18,190 (+7%)	\$21,207 (+5%) \$19,240 (+6%)
Total:	\$0 (+0%)	\$46,321 (+0%)	\$60,821 (+31%)	\$71,536 (+18%)	\$75,054 (+5%)
i otal.	φο (1070)	\$10,021 (1070)	ψου,οΣ1 (10170)	ψετι,σου (11070)	ψ10,004 (1070)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$15,784 (+3%)	\$18,568 (+18%)	\$21,305 (+15%)	\$21,811 (+2%)	\$26,351 (+21%)
4/1 - 6/30	\$21,810 (+13%)	\$23,054 (+6%)	\$21,062 (-9%)	\$30,190 (+43%)	\$29,317 (-3%)
7/1 - 9/30					
	\$20,119 (-5%)	\$28,751 (+43%)	\$24,445 (-15%)	\$28,980 (+19%)	\$33,448 (+15%)
10/1 -12/31	\$18,139 (-6%)	\$25,893 (+43%)	\$23,274 (-10%)	\$24,249 (+4%)	\$31,691 (+31%)
10/1 -12/31	\$18,139 (-6%)	\$25,893 (+43%)	\$23,274 (-10%)	\$24,249 (+4%)	\$31,691 (+31%)
10/1 -12/31	\$18,139 (-6%) \$75,852 (+1%)	\$25,893 (+43%) \$96,266 (+27%)	\$23,274 (-10%) \$90,087 (-6%)	\$24,249 (+4%) \$105,231 (+17%)	\$31,691 (+31%) \$120,808 (+15%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%)	\$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%)	\$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%)	\$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%)	\$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%)	\$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%)	\$24,249 (+4%) \$105,231 (+17%) \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%)	\$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%)	\$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%)	\$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$110,5683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%)	\$24,249 (+4%) \$105,231 (+17%) \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%)	\$24,249 (+4%) \$105,231 (+17%) \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$110,5683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%)	\$24,249 (+4%) \$105,231 (+17%) \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)	\$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)	\$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%) 2022 \$24,424 (+28%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%) 2024 \$26,984 (-10%)	\$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%) 2025 \$0 (+0%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$33,883 (+33%) \$118,396 (+25%) 2026 \$0 (+0%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)	\$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$688,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%) 2022 \$24,424 (+28%) \$39,911 (+26%)	\$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) 2023 \$29,949 (+23%) \$49,117 (+23%)	\$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%) 2024 \$26,984 (-10%) \$49,449 (+1%)	\$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%) \$94,724 (-36%) \$0 (+0%) \$0 (+0%)	\$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	}	1989)	1990)	1991	l
1/1 - 3/31			\$35,787		\$37,983	(+6%)	\$46,644	(+23%)	\$53,042	(+14%)
4/1 - 6/30			\$39,802		\$40,048	(+1%)	\$55,050	(+37%)	\$61,166	(+11%)
7/1 - 9/30	\$105,298		\$100,287	(-5%)	\$116,780	(+16%)	\$147,255	(+26%)	\$168,938	(+15%)
10/1 -12/31	\$19,487		\$20,840	(+7%)	\$22,219	(+7%)	\$23,096	(+4%)	\$26,918	(+17%)
Total:	\$124,785		\$196,716	(-3%)	\$217,028	(+10%)	\$272,045	(+25%)	\$310,064	(+14%)
rotal.	ψ121,100		ψ100,710	(070)	Ψ217,020	(11070)	ΨΕΤΕ,Ο ΙΟ	(12070)	ψο το,σο τ	(11170)
	<u>1992</u>		<u>1993</u>		<u>1994</u>	_	<u>1995</u>	<u>i</u>	<u>1996</u>	<u> </u>
1/1 - 3/31	\$67,890	(+28%)	\$81,209	(+20%)	\$76,579	(-6%)	\$81,156	(+6%)	\$76,225	(-6%)
4/1 - 6/30	\$76,284	(+25%)	\$70,852	(-7%)	\$66,527	(-6%)	\$86,078	(+29%)	\$83,428	(-3%)
7/1 - 9/30	\$191,878	(+14%)	\$191,433	(-0%)	\$210,095	(+10%)	\$215,247	(+2%)	\$237,729	(+10%)
10/1 -12/31	\$34,582	(+28%)	\$33,521	(-3%)	\$35,256	(+5%)	\$31,946	(-9%)	\$27,680	(-13%)
Total:	\$370,634	(+20%)	\$377,016	(+2%)	\$388,457	(+3%)	\$414,427	(+7%)	\$425,062	(+3%)
	1997		1998		1999		2000		2001	ı
1/1 - 3/31		(40/)				_	\$104,340			
	\$73,508	(-4%)	\$77,043	(+5%)	\$84,805	(+10%)	. ,	(+23%)	\$101,681	(-3%)
4/1 - 6/30	\$79,664	(-5%)	\$98,250	(+23%)	\$104,888	(+7%)	\$122,645	(+17%)	\$110,826	(-10%)
7/1 - 9/30	\$255,851	(+8%)	\$268,476	(+5%)	\$316,387	(+18%)	\$304,814	(-4%)	\$287,556	(-6%)
10/1 -12/31 Total:	\$30,162 \$439,185	(+9%) (+3%)	\$37,684 \$481,453	(+25%) (+10%)	\$42,794 \$548,873	(+14%) (+14%)	\$44,304 \$576,103	(+4%) (+5%)	\$40,504 \$540,567	(-9%) (-6%)
Total.	ψ439,103	(+3/0)	ψ401,433	(+1076)	ψ340,073	(+14/0)	ψ570,103	(+3/0)	ψ540,507	(-0 /0)
	2002		2003		2004	<u>.</u>	2005	<u>i</u>	2006	<u> </u>
1/1 - 3/31	\$104,932	(+3%)	\$90,333	(-14%)	\$69,941	(-23%)	\$79,207	(+13%)	\$79,887	(+1%)
4/1 - 6/30	\$121,283	(+9%)	\$124,873	(+3%)	\$156,491	(+25%)	\$177,034	(+13%)	\$182,022	(+3%)
7/1 - 9/30	\$314,212	(+9%)	\$361,227	(+15%)	\$352,441	(-2%)	\$408,798	(+16%)	\$411,078	(+1%)
10/1 -12/31	\$45,313	(+12%)	\$53,886	(+19%)	\$47,685	(-12%)	\$56,848	(+19%)	\$63,867	(+12%)
Total:	\$585,739	(+8%)	\$630,318	(+8%)	\$626,558	(-1%)	\$721,887	(+15%)	\$736,853	(+2%)
		_								
4/4 0/04	2007		2008		2009		2010		<u>2011</u>	-
1/1 - 3/31	\$71, 4 36	(-11%)	\$79,038	(+11%)	\$63,575	(-20%)	\$73,468	(+16%)	\$76,717	(+4%)
4/1 - 6/30	\$71,436 \$197,133	(-11%) (+8%)	\$79,038 \$293,683	(+11%) (+49%)	\$63,575 \$292,289	(-20%) (-0%)	\$73,468 \$363,252	(+16%) (+24%)	\$76,717 \$356,383	(+4%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408	(-11%) (+8%) (+16%)	\$79,038 \$293,683 \$668,121	(+11%) (+49%) (+40%)	\$63,575 \$292,289 \$738,076	(-20%) (-0%) (+10%)	\$73,468 \$363,252 \$865,032	(+16%) (+24%) (+17%)	\$76,717 \$356,383 \$908,962	(+4%) (-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814	(-11%) (+8%) (+16%) (+6%)	\$79,038 \$293,683 \$668,121 \$73,385	(+11%) (+49%) (+40%) (+8%)	\$63,575 \$292,289 \$738,076 \$77,993	(-20%) (-0%) (+10%) (+6%)	\$73,468 \$363,252 \$865,032 \$105,048	(+16%) (+24%) (+17%) (+35%)	\$76,717 \$356,383 \$908,962 \$97,066	(+4%) (-2%) (+5%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408	(-11%) (+8%) (+16%)	\$79,038 \$293,683 \$668,121	(+11%) (+49%) (+40%)	\$63,575 \$292,289 \$738,076	(-20%) (-0%) (+10%)	\$73,468 \$363,252 \$865,032	(+16%) (+24%) (+17%)	\$76,717 \$356,383 \$908,962	(+4%) (-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+2%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+1%) (+15%) (+6%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+2%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2,788 \$387,574 \$902,180 \$109,997	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%) (+13%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+22%) (+15%) (-24%) (+13%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+144%) (+18%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110	(+16%) (+24%) (+17%) (+35%) (+20%) (+18%) (+15%) (+6%) (+33%) (+10%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575 \$717,733	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (+13%) (+13%) (+14%) (+14%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+11%) (+33%) (+442%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (-1%) (+13%) (+3%) (+14%) (+14%) (+6%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$126,575 \$717,733 \$1,405,617 \$197,145	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (-10%) (+13%) (+13%) (+14%) (+14%) (+16%) (+2%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109	(+4%) (-2%) (+5%) (-8%) (+2%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575 \$717,733 \$1,405,617	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (-1%) (+13%) (+3%) (+14%) (+14%) (+6%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (-10%) (+13%) (+13%) (+14%) (+14%) (+16%) (+2%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,538,544	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+13%) (+10%) (+10%) (+1%) (-1%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+442%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (-1%) (+13%) (+13%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-37%) (-77%) (-15%) (+48%) (-31%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%) (+11%) (+33%) (+442%) (+442%) (+6%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+13%) (+13%) (+13%) (+14%) (+16%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$1,202,039 \$255,652 \$1,810,011 2025 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+15%) (+33%) (+10%) (-37%) (-77%) (-15%) (+48%) (-31%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 \$2026 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,783 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (-1%) (+13%) (+13%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356 \$1,159,801	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (+12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973 \$1,477,942	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (+13%) (+13%) (+13%) (+14%) (+6%) (+2%) (+5%) (+18%) (-19%) (-14%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512 \$1,811,242	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (+1%) (+4%) (+23%) (+23%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356 \$1,159,801 \$1,918,337	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%) (-6%) (+9%) (+6%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (+0%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,783 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (-1%) (+13%) (+13%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356 \$1,159,801	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (+12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)

Date of this Run: 4/15/2025

	1987	1988	1989	1990	1991
1/1 - 3/31		\$28,234	\$37,251 (+32%)	\$44,337 (+19%)	\$53,212 (+20%)
4/1 - 6/30		\$27,726	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
7/1 - 9/30	\$44,564	\$53,676 (+20%)	\$64,554 (+20%)	\$74,869 (+16%)	\$102,678 (+37%)
10/1 -12/31	\$16,336	\$19,642 (+20%)	\$24,360 (+24%)	\$24,215 (-1%)	\$32,305 (+33%)
Total:	\$60,900	\$129,278 (+20%)	\$156,278 (+21%)	\$183,789 (+18%)	\$235,306 (+28%)
					<u> </u>
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$56,483 (+6%)	\$61,585 (+9%)	\$47,918 (-22%)	\$47,942 (+0%)	\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)	\$70,053 (+23%)	\$57,129 (-18%)	\$53,387 (-7%)	\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)	\$145,085 (+10%)	\$143,318 (-1%)	\$163,598 (+14%)	\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%)	\$39,889 (-2%)	\$36,032 (-10%)	\$35,764 (-1%)	\$32,025 (-10%)
Total:	\$286,097 (+22%)	\$316,611 (+11%)	\$284,397 (-10%)	\$300,691 (+6%)	\$292,883 (-3%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$41,635 (+5%)	\$40,091 (-4%)	\$42,297 (+6%)	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)	\$57,802 (+2%)	\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)	\$173,405 (+1%)	\$181,993 (+5%)	\$190,565 (+5%)	\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%)	\$32,300 (-8%)	\$40,569 (+26%)	\$41,125 (+1%)	\$40,962 (-0%)
Total:	\$305.101 (+4%)	\$303,598 (-0%)	\$328,130 (+8%)	\$354,060 (+8%)	\$352.390 (-0%)
rotal.	φοσο, το τ (τ τ τ τ τ τ τ τ τ τ τ τ τ τ τ τ	4600,000 (670)	φο20,100 (1070)	ψου 1,000 (1070)	4002,000 (070)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$47,874 (-11%)	\$51,819 (+8%)	\$53,491 (+3%)	\$55,015 (+3%)	\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)	\$78,523 (+12%)	\$83,493 (+6%)	\$94,634 (+13%)	\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)	\$198,494 (-3%)	\$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)	\$49,397 (+21%)	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%)	\$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)
	2007	2008	2000	2010	2011
1/1 - 3/31	2007 \$64.989 (±5%)	2008 \$78,757 (±21%)	2009 \$63.046 (-20%)	2010 \$65,629 (±4%)	2011 \$75.479 (±15%)
1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%)	\$78,757 (+21%)	\$63,046 (-20%)	\$65,629 (+4%)	\$75,479 (+15%)
4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%)	\$78, 757 (+21%) \$112,082 (-3%)	\$63,046 (-20%) \$98,104 (-12%)	\$65,629 (+4%) \$107,765 (+10%)	\$75,479 (+15%) \$104,822 (-3%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$144,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$438,690 (-2%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$129,932 (+8%) \$1,118,406 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$4477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$1,118,406 (+16%) 2022	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$380,790 (-7%) \$474,191 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$1,118,406 (+16%) \$1,118,406 (+16%) 2022 \$407,412 (+45%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$380,790 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$373,281 (-2%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) 2022 \$407,412 (+45%) \$511,929 (+7%) \$1,180,430 (+14%) \$284,875 (-9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$380,790 (-7%) \$474,191 (-7%) \$1,197,305 (+1%) \$274,087 (-4%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$373,281 (-2%) \$520,217 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$407,412 (+45%) \$511,929 (+7%) \$1,118,0430 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$380,790 (-7%) \$474,191 (-7%) \$1,197,305 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$373,281 (-2%) \$520,217 (+10%) \$1,249,642 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%)