# STATE OF MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

collections are not representative of the amount of funding received by Regions or CVB's.

		1987		1988		1989		1990		1991	
1/1 - 3	3/31			\$864,768		\$982,970	(+14%)	\$1,092,860	(+11%)	\$1,226,208	(+12%)
4/1 - 6	6/30			\$1,164,656		\$1,297,281	(+11%)	\$1,441,836	(+11%)	\$1,621,848	(+12%)
7/1 - 9	9/30	\$1,778,775		\$1,975,292	(+11%)	\$2,201,085	(+11%)	\$2,513,825	(+14%)	\$2,909,536	(+16%)
10/1 -	12/31	\$776,874		\$873,935	(+12%)	\$963,269	(+10%)	\$1,013,551	(+5%)	\$1,171,868	(+16%)
Total:		\$2,555,649		\$4,878,650	(+11%)	\$5,444,605	(+12%)	\$6,062,072	(+11%)	\$6,929,460	(+14%)
		<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3		\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6		\$1,792,861	(+11%)	\$1,938,881	(+8%)	\$1,992,399	(+3%)	\$2,105,842	(+6%)	\$2,196,825	(+4%)
7/1 - 9		\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317	(+2%)
10/1 -		\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
Total:		\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)
		1997		1998		1999		2000		2001	
4/4 6	2/24		( , 40/ )		(, 20/)		(.70/)		(.400/)		(.50()
1/1 - 3		\$1,746,960 \$2,221,045	(+4%)	\$1,778,367	(+2%)	\$1,901,579 \$2,490,835	(+7%)	\$2,122,822	(+12%)	\$2,225,885 \$2,703,921	(+5%)
4/1 - 6		\$2,221,045	(+1%)	\$2,378,998	(+7%)		(+5%)	\$2,636,218	(+6%)		(+3%)
7/1 - 9		\$4,279,525	(+6%)	\$4,477,284	(+5%)	\$4,628,661	(+3%)	\$4,768,775	(+3%)	\$4,828,453	(+1%)
10/1 -		\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	\$1,857,551	(+4%)
Total:		\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)
		2002		2003		2004		<u>2005</u>		2006	
1/1 - 3	3/31	\$2,299,449	(+3%)	\$2,233,904	(-3%)	\$2,397,962	(+7%)	\$2,529,452	(+5%)	\$2,791,852	(+10%)
4/1 - 6		\$3,046,451	(+13%)	\$2,977,893	(-2%)	\$3,182,362	(+7%)	\$3,476,198	(+9%)	\$3,757,351	(+8%)
7/1 - 9		\$5,177,793	(+7%)	\$5,381,443	(+4%)	\$5,673,641	(+5%)	\$6,244,250	(+10%)	\$6,858,101	(+10%)
10/1 -		\$1,898,648	(+2%)	\$2,018,325	(+6%)	\$2,170,824	(+8%)	\$2,379,719	(+10%)	\$2,711,349	(+14%)
Total:		\$12,422,340	(+7%)	\$12,611,566	(+2%)	\$13,424,789	(+6%)	\$14,629,619	(+9%)	\$16,118,652	(+10%)
		<del>+ 1=, 1==,010</del>	(11,70)	ψ :=,σ : :,σ σ σ	(=,=,=)	¥ : 0, := :,: 00	( / - /	<b>*</b> · · · · · · · · · · · · · · · · · · ·	(10,0)	<b></b> ,,	(110,0)
		<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3		\$3,056,377	(+9%)	\$3,346,472	(+9%)	\$2,958,645	(-12%)	\$2,876,459	(-3%)	\$3,218,844	(+12%)
4/1 - 6	5/30	\$4,285,479	(+14%)	\$4,496,795	(+5%)	\$4,165,802	(-7%)	\$4,441,809	(+7%)	\$4,604,715	(+4%)
7/1 - 9	9/30	\$7,647,039	(+12%)	\$7,710,880	(+1%)	\$7,397,218	(-4%)	\$8,411,240	(+14%)	\$8,996,232	(+7%)
10/1 -		\$2,977,332	(+10%)	\$2,818,847	(-5%)	\$2,679,927	(-5%)	\$2,969,152	(+11%)	\$3,272,133	(+10%)
Total:		\$17,966,228	(+11%)	\$18,372,994	(+2%)	\$17,201,592	(-6%)	\$18,698,660	(+9%)	\$20,091,923	(+7%)
		2012		2013		2014		2015		2016	
4/4 6	2/24		(+10%)	\$3,858,015	(.00/)	\$4,111,789	(.70/)		(.00/)		(.40/)
1/1 - 3		\$3,536,530	,		(+9%)		(+7%)	\$4,472,342	(+9%)	\$4,514,862	(+1%)
4/1 - 6 7/1 - 9		\$5,261,618 \$9,842,968	(+14%) (+9%)	\$5,651,985 \$10,539,258	(+7%) (+7%)	\$6,310,517 \$11,502,396	(+12%)	\$6,755,003 \$12,158,820	(+7%) (+6%)	\$7,328,565 \$13,121,214	(+8%)
10/1 -		\$3,623,664	(+9%) (+11%)	\$3,641,726	(+7%) (+0%)	\$4,177,921	(+9%) (+15%)	\$4,244,673	, ,	\$4,403,274	(+8%)
Total:		\$22,264,780	(+11%)	\$23,690,983	(+6%)	\$26,102,622	(+10%)	\$27,630,837	(+2%) (+6%)	\$29,367,915	(+4%) (+6%)
Total.		φ22,204,700	(+11/0)	φ23,090,903	(+0 /0)	φ20,102,022	(+1070)	φ21,030,031	(+070)	φ29,307,913	(+0 /0)
		2017		2018		2019		2020		2021	
1/1 - 3	3/31	\$4,835,801	(+7%)	\$5,230,432	(+8%)	\$6,240,561	(+19%)	\$5,847,415	(-6%)	\$7,519,170	(+29%)
4/1 - 6		\$7,789,563	(+6%)	\$8,357,510	(+7%)	\$9,146,508	(+9%)	\$3,984,680	(-56%)	\$12,856,958	(+223%)
7/1 - 9		\$13,902,846	(+6%)	\$14,609,488	(+5%)	\$15,587,818	(+7%)	\$13,749,053	(-12%)	\$21,852,952	(+59%)
10/1 -		\$4,520,887	(+3%)	\$5,195,857	(+15%)	\$5,394,998	(+4%)	\$5,433,083	(+1%)	\$8,531,885	(+57%)
Total:		\$31,049,098	(+6%)	\$33,393,287	(+8%)	\$36,369,885	(+9%)	\$29,014,231	(-20%)	\$50,760,965	(+75%)
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		<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3	3/31	\$11,690,016	(+55%)	\$11,980,705	(+2%)	\$11,809,006	(-1%)	\$12,006,548	(+2%)	\$0	(+0%)
4/1 - 6											
		\$14,220,199	(+11%)	\$15,127,983	(+6%)	\$15,976,830	(+6%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9	9/30	\$23,088,256	(+6%)	\$15,127,983 \$25,171,196	(+9%)	\$26,455,062	(+5%)	\$0	(+0%)	\$0	(+0%)
	9/30 12/31			\$15,127,983	. ,		. ,		, ,		, ,

# **CENTRAL MONTANA**

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$110,826		\$133,745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)	\$159,324	(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
	4000		4000		4004		4005		4000	
1/1 0/01	1992	(.420/)	1993	( 00/ )	1994		1995		<u><b>1996</b></u> \$178,611	-
1/1 - 3/31 4/1 - 6/30	\$177,471	(+13%)	\$162,275 \$242,114	(-9%)	\$168,459 \$224,004	(+4%)	\$169,466 \$227,655	(+1%)	\$242,062	(+5%)
7/1 - 9/30	\$231,292 \$344,618	(+2%) (+4%)	\$242,114 \$339,844	(+5%) (-1%)	\$224,904 \$322,917	(-7%) (-5%)	\$237,655 \$351,348	(+6%) (+9%)	\$242,062 \$350,486	(+2%) (-0%)
10/1 -12/31	\$186,132	(+4%) (-7%)	\$187,325	(+1%)	\$180,389	(-3%) (-4%)	\$198,374	(+9%) (+10%)	\$201,482	(+0%) (+2%)
Total:	\$939,514	(+3%)	\$931,557	(-1%)	\$896,669	(-4%)	\$956,843	(+7%)	\$972,641	(+2%)
	<b>4</b> 2 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	(10,0)	<b>¥</b> 331,331	( 1,0)	+,	( 1,0)	<del>*************************************</del>	(***,**)	<del>*************************************</del>	(=70)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000		<u>2001</u>	-
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	(+4%)	\$200,117	(+4%)
4/1 - 6/30	\$247,492	(+2%)	\$253,359	(+2%)	\$257,777	(+2%)	\$265,541	(+3%)	\$281,575	(+6%)
7/1 - 9/30	\$362,717	(+3%)	\$360,855	(-1%)	\$353,108	(-2%)	\$387,241	(+10%)	\$365,703	(-6%)
10/1 -12/31	\$203,541	(+1%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	(+6%)	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+2%)	\$1,005,431	(+0%)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
	2002		2003		2004		2005		2006	5
1/1 - 3/31	\$219,060	(+9%)	\$214,436	(-2%)	\$233,730	(+9%)	\$242,716	(+4%)	\$268,582	(+11%)
4/1 - 6/30	\$299,288	(+6%)	\$300,020	(+0%)	\$300,753	(+0%)	\$342,713	(+14%)	\$370,839	`(+8%)
7/1 - 9/30	\$412,081	(+13%)	\$422,309	(+2%)	\$428,586	(+1%)	\$469,829	(+10%)	\$515,441	(+10%)
10/1 -12/31	\$234,757	`(+6%)	\$241,252	(+3%)	\$261,137	(+8%)	\$270,971	(+4%)	\$307,399	(+13%)
Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	\$1,224,206	(+4%)	\$1,326,229	(+8%)	\$1,462,261	(+10%)
	0007		0000		0000		0040		0044	1
1/1 2/21	2007		2008	(+240/)	2009		2010		2011	-
1/1 - 3/31	\$285,842	(+6%)	\$346,091	(+21%)	\$339,755	(-2%)	\$345,553	(+2%)	\$385,052	(+11%)
4/1 - 6/30	\$285,842 \$398,910	(+6%) (+8%)	\$346,091 \$469,702	(+18%)	\$339, <del>755</del> \$443,805	(-2%) (-6%)	\$345,553 \$460,108	(+2%) (+4%)	\$385,052 \$499,364	(+11%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-2%) (-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-2%) (-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418	(+2%) (+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-2%) (-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <u>2016</u> \$438,312	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 <b>2012</b> \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 <b>2014</b> \$426,630 \$574,069	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+1%) (-4%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+3%) (+2%) (-5%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$2021 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+11%) (-8%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+3%) (+2%) (-5%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$3774,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (-10,0) (+2%) (+2%) (-5%) (+11%) (-8%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$3774,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+3%) (+3%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2565,420	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+54%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,871	(-2%) (-6%) (-4%) (-7%) (-5%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+4%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$576,831	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-37%) (-25%) (-34%) (-12%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (-5%) (+1%) (-58%) (+124%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2565,420 \$823,937	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600 \$830,980	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+2%) (+9%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,871 \$924,375	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+3%) (+6%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$576,831 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (-12%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-5%) (+14%) (+83%) (+56%) (+61%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2565,420 \$823,937 \$1,186,085	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+2%) (+2%) (+2%) (+2%) (+26%) (+25%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600 \$830,980 \$1,156,412	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%) (+9%) (+1%) (-3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,871 \$924,375 \$1,208,347	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+11%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$576,831 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-25%) (-34%) (-12%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+5%) (+1%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2565,420 \$823,937	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+1%) (+2%) (+2%) (+2%) (+2%) (+26%) (+25%) (+6%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600 \$830,980	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+2%) (+9%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,871 \$924,375	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+3%) (+6%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$576,831 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (-12%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-5%) (+14%) (+83%) (+56%) (+61%) (+0%)

# **GLACIER COUNTRY**

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	4007	40		4000		4000		4004	
4/4 0/04	<u>1987</u>		<u>88</u>	<u>1989</u>	( 400()	1990	•	1991	( 400()
1/1 - 3/31		\$232,24		\$270,521	(+16%)	\$297,638	(+10%)	\$331,992	(+12%)
4/1 - 6/30		\$339,53		\$373,659	(+10%)	\$420,945	(+13%)	\$491,800	(+17%)
7/1 - 9/30	\$598,602	\$682,86	,	\$781,848	(+14%)	\$889,180	(+14%)	\$1,032,991	(+16%)
10/1 -12/31	\$191,742	\$228,020		\$245,985	(+8%)	\$263,122	(+7%)	\$302,393	(+15%)
Total:	\$790,343	\$1,482,67	3 (+15%)	\$1,672,013	(+13%)	\$1,870,884	(+12%)	\$2,159,176	(+15%)
	1992	40	.00	4004		4005	i	4000	
4/4 2/24			<u>93</u>	1994	( 70/)	1995		1996 ***********************************	( 20/ )
1/1 - 3/31		13%) \$406,30°		\$377,501	(-7%)	\$385,330	(+2%)	\$374,764	(-3%)
4/1 - 6/30		11%) \$640,44		\$618,029	(-3%)	\$623,569	(+1%)	\$661,515	(+6%)
7/1 - 9/30		14%) \$1,315,56	. ,	\$1,332,429	(+1%)	\$1,414,152	(+6%)	\$1,424,708	(+1%)
10/1 -12/31 Total:		+6%) \$353,660 12%) \$2,715,98		\$381,603 \$2,709,563	(+8%) (-0%)	\$383,966 \$2,807,017	(+1%) (+4%)	\$380,938 \$2,841,925	(-1%) (+1%)
Total.	φ2,410,911 (+1	12/0) \$2,715,90	1 (+12/0)	\$2,709,303	(-0 /0)	φ2,007,017	(+4 /0)	φ2,041,920	(+170)
	1997	19	98	1999		2000	)	2001	
1/1 - 3/31		-1%) \$385,41;		\$410,637	(+7%)	\$480,487	(+17%)	\$487,210	(+1%)
4/1 - 6/30		-3%) \$714,78		\$738,753	(+3%)	\$807,090	(+9%)	\$806,696	(-0%)
7/1 - 9/30		+6%) \$1,608,96	,	\$1,633,118	(+2%)	\$1,714,600	(+5%)	\$1,767,030	(+3%)
10/1 -12/31		-1%) \$394,97	, ,	\$455,757	(+15%)	\$476,745	(+5%)	\$480,550	(+1%)
Total:		+2%) \$3,104,13		\$3,238,266	(+4%)	\$3,478,923	(+7%)	\$3,541,486	(+2%)
· otali	ψ=,000,0.0 (	,270)	(1170)	<del>\$0,200,200</del>	(1.170)	ψο, ο,ο2ο	(1170)	φοιοιιγιου	(1270)
	2002	20	03	<u>2004</u>		2005	<u>i</u>	<u>2006</u>	
1/1 - 3/31	\$434,276 (-1	11%) \$435,119	9 (+0%)	\$539,388	(+24%)	\$540,825	(+0%)	\$602,301	(+11%)
4/1 - 6/30	\$831,345 (+	+3%) \$908,60	1 (+9%)	\$966,168	(+6%)	\$1,062,068	(+10%)	\$1,141,643	(+7%)
7/1 - 9/30	\$1,896,165 (+	+7%) \$1,908,12°	1 (+1%)	\$2,096,381	(+10%)	\$2,315,882	(+10%)	\$2,501,124	(+8%)
10/1 -12/31	\$500,009 (+	+4%) \$516,19	3 (+3%)	\$580,683	(+12%)	\$624,687	(+8%)	\$734,366	(+18%)
Total:	\$3,661,794 (-	+3%) \$3,768,03	3 (+3%)	\$4,182,621	(+11%)	\$4,543,463	(+9%)	\$4,979,434	(+10%)
	<u>2007</u>		08	2009		<u>2010</u>	•	<u>2011</u>	
1/1 - 3/31	\$678, <del>977</del> (+1	13%) \$751,33	3 (+11%)	\$643,940	(-14%)	\$649,145	(+1%)	\$694,007	(+7%)
4/1 - 6/30	\$678, <del>977</del> (+1 \$1,280,312 (+1	13%) \$751,333 12%) \$1,356,61	3 (+11%) 4 (+6%)	\$643,940 \$1,206,026	(-11%)	\$649,145 \$1,267,634	(+1%) (+5%)	\$694, <del>007</del> \$1,242,530	(-2%)
4/1 - 6/30 7/1 - 9/30	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1	13%) \$751,333 12%) \$1,356,614 11%) \$2,827,39	3 (+11%) 4 (+6%) 9 (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649,145 \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1	3%)	3 (+11%) 4 (+6%) 9 (+2%) 1 (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729	(+1%) (+5%) (+13%) (+6%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1	13%) \$751,333 12%) \$1,356,614 11%) \$2,827,39	3 (+11%) 4 (+6%) 9 (+2%) 1 (-5%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649,145 \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1	13%)     \$751,33       12%)     \$1,356,61       11%)     \$2,827,39       +7%)     \$742,88       11%)     \$5,678,22	3 (+11%) 4 (+6%) 9 (+2%) 1 (-5%) 7 (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1	3%  \$751,33:   2%  \$1,356,61   1%  \$2,827,39:   -7%  \$742,88   1%  \$5,678,22	3 (+11%) 4 (+6%) 9 (+2%) 1 (-5%) 7 (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1) 2012 \$719,532 (+1)	3%  \$751,33:   2%  \$1,356,61   1%  \$2,827,39:   -7%  \$742,88   1%  \$5,678,22:   -4%  \$815,65	(+11%) (+6%) (+2%) (-5%) (+3%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 <b>2014</b> \$865,646	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 <b>2015</b> \$921,392	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749	(-2%) (+5%) (+5%) (+4%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1 2012 \$719,532 (+1 \$1,369,193 (+1	3%  \$751,33:   2%  \$1,356,61   1%  \$2,827,39:   -7%  \$742,88   1%  \$5,678,22:   -4%  \$815,65-   10%  \$1,543,68	(+11%) (+6%) (+2%) (-5%) (+3%) (+3%) (+13%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 <b>2014</b> \$865,646 \$1,626,411	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 <b>2015</b> \$921,392 \$1,823,026	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+6%) (+12%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244	(-2%) (+5%) (+5%) (+4%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1) 2012 \$719,532 (+1 \$1,369,193 (+1) \$3,501,573 (+1)	3%   \$751,33:   2%   \$1,356,61-   1%   \$2,827,39:   7%   \$742,88   1%   \$5,678,22:   4%   \$815,65-   6%   \$1,543,68-   1%   \$3,841,86:	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1) \$719,532 (+1 \$1,369,193 (+1) \$3,501,573 (+1) \$846,317 (+1)	3%  \$751,33:   2%  \$1,356,61-   1%  \$2,827,39:   7%  \$742,88   1%  \$5,678,22:   4%  \$815,65-   10%  \$1,543,68-   1%  \$881,410	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1) \$719,532 (+1) \$1,369,193 (+1) \$3,501,573 (+1) \$846,317 (+1)	3%   \$751,33:   2%   \$1,356,61-   1%   \$2,827,39:   7%   \$742,88   1%   \$5,678,22:   4%   \$815,65-   6%   \$1,543,68-   1%   \$3,841,86:	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1) \$719,532 (+1 \$1,369,193 (+1) \$3,501,573 (+1) \$846,317 (+1)	3%  \$751,33:   2%  \$1,356,61-   1%  \$2,827,39:   7%  \$742,88   1%  \$5,678,22:   4%  \$815,65-   10%  \$1,543,68-   1%  \$881,410	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (5 (+10%) (+4%) (3 (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1 2012 \$719,532 (+1 \$3,501,573 (+1 \$3,501,573 (+1 \$846,317 (+1 \$6,436,615 (+1	13%	(+11%) (+6%) (+2%) (1 (-5%) (7 (+3%)  113 (+13%) (4 (+13%) (5 (+10%) (0 (+4%) (3 (+10%) (8 (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+3%) (+15%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+ \$5,516,431 (+1) 2012 \$719,532 (+ \$1,369,193 (+1 \$3,501,573 (+1 \$846,317 (+1) \$6,436,615 (+1) \$998,214 (+1)	3%  \$751,33:   2%  \$1,356,61:   1%  \$2,827,39:   7%  \$742,88:   1%  \$5,678,22:   4%  \$815,656:   10%  \$1,543,66:   11%  \$3,841,86:   11%  \$881,41:   10%  \$7,082,61:	(+11%) (+6%) (+2%) (1 (-5%) (7 (+3%)  113 (+13%) (4 (+13%) (5 (+10%) (0 (+4%) (3 (+10%) (48%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+ \$5,516,431 (+1 \text{2012}\text{2012}\text{2012}3719,532 (+1 \$3,501,573 (+1 \$846,317 (+1 \$6,436,615 (+1 \text{2017}8998,214 (+1 \$2,205,139 (+1	3%  \$751,33   2%  \$1,356,61   1%  \$2,827,39   7%  \$742,88   1%  \$5,678,22   20   4%  \$815,65   10%  \$1,543,68   11%  \$3,841,86   11%  \$7,082,61   4%  \$1,073,44   48%  \$2,519,93	(+11%) (+6%) (+2%) (1 (-5%) (7 (+3%)  113 (+13%) (4 (+13%) (4 (+13%) (5 (+10%) (5 (+10%) (3 (+10%) (4 (+3%) (4	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 \$2,027,967	(+2%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+ \$5,516,431 (+1  2012 \$719,532 (+1 \$3,501,573 (+1 \$846,317 (+1 \$6,436,615 (+1  2017 \$998,214 (+1 \$2,205,139 (+1 \$5,254,219 (+1)	3%  \$751,33   2%  \$1,356,61   1%  \$2,827,39   7%  \$742,88   1%  \$5,678,22   20   4%  \$815,65   10%  \$1,543,68   11%  \$3,841,86   11%  \$7,082,61   4%  \$1,073,44   48%  \$2,519,93	(+11%) (+6%) (+2%) (+2%) (-5%) (+3%) (+3%) (+13%) (+13%) (+13%) (+10%) (+4%) (3) (+10%) (8) (-7 (+8%) (60 (+14%) (55 (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238 \$1,336,666	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1)  2012 \$719,532 (+1 \$3,501,573 (+1 \$846,317 (+1) \$6,436,615 (+1)  2017 \$998,214 (+1 \$2,205,139 (+1) \$5,254,219 (+1) \$1,134,004 (+1)	3%  \$751,33:   2%  \$1,356,61-   1%  \$2,827,39:   7%  \$742,88   1%  \$5,678,22'   20   4%  \$815,65-   1%  \$3,841,86:   1%  \$881,41:   10%  \$7,082,61:   201   47%  \$1,073,44-   68%  \$2,519,93:   12%  \$5,562,75	(+11%) (+6%) (+2%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+10%) (+4%) (3 (+10%) (5 (+10%) (5 (+10%) (5 (+10%) (5 (+10%) (5 (+10%) (5 (+10%) (5 (+10%) (5 (+10%) (5 (+10%) (5 (+10%) (5 (+10%) (5 (+10%) (5 (+10%) (5 (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+6%) (+6%) (+13%) (+10%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 \$2,027,967 \$4,424,433 \$8,664,099	(+2%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1  2012 \$719,532 (+1 \$3,501,573 (+1 \$846,317 (+1 \$6,436,615 (+1  2017 \$998,214 (+1 \$2,205,139 (+1 \$2,205,139 (+1 \$5,254,219 (+1 \$1,134,004 (+1 \$9,591,575 (+1)	3%  \$751,33:   12%  \$1,356,61:   14%  \$2,827,39:   7%  \$742,88:   14%  \$5,678,22:   20   44%  \$815,65:   10%  \$1,543,68:   14%  \$881,41:   10%  \$7,082,61:   47%  \$1,073,44:   48%  \$2,519,93:   12%  \$5,562,75:   44%  \$1,322,18:   49%  \$1,342,18:	(+11%) (+6%) (+2%) (+2%) (+2%) (+3%) (+3%) (+13%) (+13%) (+14%) (+14%) (+4%) (+14%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+6%) (+13%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+15%) (-11%) (-53%) (-11%) (-11%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1  2012 \$719,532 (+1 \$3,501,573 (+1 \$846,317 (+1 \$6,436,615 (+1  2017 \$998,214 (+1 \$2,205,139 (+1 \$2,205,139 (+1 \$5,254,219 (+1 \$1,134,004 (+1 \$9,591,575 (+1  2022	3%  \$751,33:   2%  \$1,356,61:   1%  \$2,827,39:   7%  \$742,88:   11%  \$5,678,22:   201   4%  \$815,65:   10%  \$1,543,68:   11%  \$3,841,86:   11%  \$881,41:   10%  \$7,082,61:   47%  \$1,073,44:   88%  \$2,519,93:   12%  \$5,562,75:   44%  \$1,322,18:   49%  \$10,478,31:   202	(+11%) (+6%) (+2%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+14%) (+44%) (+14%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+13%) (+13%) (+10%) (+10%) (+3%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+12%) (+13%) (+15%) (-153%) (-11%) (-11%) (+13%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1  2012 \$719,532 (+1 \$3,501,573 (+1 \$846,317 (+1 \$6,436,615 (+1  2017 \$998,214 (+1 \$2,205,139 (+1 \$5,254,219 (+1 \$1,134,004 (+1 \$9,591,575 (+1  2022 \$2,889,607 (+4	3%  \$751,33:   2%  \$1,356,61-   1%  \$2,827,39:   7%  \$742,88   1%  \$5,678,22   20   4%  \$815,65-   10%  \$1,543,68-   11%  \$881,41-   10%  \$7,082,61:   7%  \$1,073,44-   8%  \$2,519,93-   12%  \$5,562,75-   4%  \$10,478,31   202   42%  \$2,823,68	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+10%) (+14%) (+14%) (+14%) (+17%) (+17%) (2 (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 \$2024 \$2,822,404	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+13%) (+10%) (+11%) (-0%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473  2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649  2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951  2025 \$2,660,646	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+12%) (+13%) (+1%) (-5%) (-11%) (-11%) (-11%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1)  2012 \$719,532 (+1 \$3,501,573 (+1 \$3,501,573 (+1 \$4,436,615 (+1  2017 \$998,214 (+1 \$2,205,139 (+1 \$2,205,139 (+1 \$5,254,219 (+1 \$1,134,004 (+1 \$9,591,575 (+1)  2022 \$2,889,607 (+2 \$5,085,171 (+1)	13%	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+14%) (+10%) (+44%) (+10%) (+44%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+17%) (2 (+9%) (-2%) (3 (-2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,822,404 \$5,371,382	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+13%) (+10%) (+3%) (+11%) (-0%) (+8%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473  2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649  2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951  2025 \$2,660,646 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+13%) (-11%) (-53%) (-11%) (-17%) (-6%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+14%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+63%) (+63%) (+83%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1)  2012 \$719,532 (+1 \$3,501,573 (+1 \$3,501,573 (+1 \$4,436,615 (+1  2017 \$998,214 (+1 \$2,205,139 (+1 \$1,134,004 (+1 \$9,591,575 (+1 \$9,591,575 (+1 \$9,733,694 (+1)	13%   \$751,33:	(+11%) (+6%) (+2%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+10%) (+44%) (-14%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,822,404 \$5,371,382 \$10,474,272	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+13%) (+11%) (-0%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473  2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649  2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951  2025 \$2,660,646 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+15%) (-11%) (-53%) (-11%) (-11%) (-17%) (-6%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+83%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$678,977 (+1 \$1,280,312 (+1 \$2,772,259 (+1 \$784,882 (+1 \$5,516,431 (+1)  2012 \$719,532 (+1 \$3,501,573 (+1 \$3,501,573 (+1 \$4,436,615 (+1  2017 \$998,214 (+1 \$2,205,139 (+1 \$1,134,004 (+1 \$9,591,575 (+1 \$9,591,575 (+1 \$9,733,694 (+1)	13%	(+11%) (+6%) (+2%) (+2%) (+2%) (+3%) (+3%) (+13%) (+13%) (+13%) (+10%) (+4%) (-14%) (-	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,822,404 \$5,371,382	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+13%) (+11%) (+10%) (+11%) (-0%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473  2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649  2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951  2025 \$2,660,646 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+3%) (+1%) (-53%) (-11%) (-17%) (-17%) (-6%) (+0%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+14%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+63%) (+63%) (+83%) (+0%) (+0%)

# MISSOURI RIVER COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	198	7	198	R	1989	a	199	0	199	1
1/1 - 3/31	130	<u>-</u>	\$22,997	<u> </u>	\$20,873	<u>-</u> (-9%)	\$23,107	<u>o</u> (+11%)	\$24,938	<u>+</u> (+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+11%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393			(+20/)		. ,		. ,		, ,
10/1 - 9/30			\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364 \$30,343	(+15%)
	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
	400	_	4000		4004		4005		4000	
4.44 0.40.4	199		<u>1993</u>	( 40()	<u>1994</u>	( 00()	<u>1995</u>	( 40()	<u>1996</u>	( 400()
1/1 - 3/31	\$28,424	(+14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944	(+9%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30	\$55,892	(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
10/1 -12/31	\$37,525	(-4%)	\$44,190	(+18%)	\$45,612	(+3%)	\$49,783	(+9%)	\$47,516	(-5%)
Total:	\$166,785	(+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)
		_								
	<u>199</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$33,424	(+8%)	\$31,451	(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30	\$53,678	(+6%)	\$50,647	(-6%)	\$46,446	(-8%)	\$51,299	(+10%)	\$48,561	(-5%)
7/1 - 9/30	\$72,216	(+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315	(-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:	\$206,633	(+6%)	\$195,802	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
	<u>200</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$33,145	(-2%)	\$38,934	(+17%)	\$38,880	(-0%)	\$42,676	(+10%)	\$48,544	(+14%)
4/1 - 6/30	\$55,067	(+13%)	\$63,307	(+15%)	\$64,085	(+1%)	\$66,275	(+3%)	\$71,574	(+8%)
7/1 - 9/30	\$73,278	(+7%)	\$80,017	(+9%)	\$85,534	(+7%)	\$92,491	(+8%)	\$91,779	(-1%)
10/1 -12/31	\$54,695	(+8%)	\$60,235	(+10%)	\$63,410	(+5%)	\$69,435	(+10%)	\$70,775	(+2%)
Total:	\$216,185	(+7%)	\$242,493	(+12%)	\$251,908	(+4%)	\$270,876	(+8%)	\$282,672	(+4%)
	<u>2007</u>		2008		2009		<u>2010</u>		<u> 2011</u>	
1/1 - 3/31	<b>2007</b> \$49,064	(+1%)	<b>2008</b> \$56,591	(+15%)	<b>2009</b> \$62,114	(+10%)	<b>2010</b> \$63,770	(+3%)	<b>2011</b> \$81,628	(+28%)
1/1 - 3/31 4/1 - 6/30		(+1%) (+12%)		(+15%) (+2%)		(+10%) (+1%)		(+3%) (+21%)		(+28%) (+9%)
	\$49,064	. ,	\$56,591	(+2%)	\$62,114	(+1%)	\$63,770		\$81,628	, ,
4/1 - 6/30	\$49,064 \$79,807	(+12%)	\$56,591 \$81,171		\$62,114 \$82,026		\$63,770 \$99,657	(+21%)	\$81,628 \$108,426	(+9%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664	(+12%) (+1%) (+7%)	\$56,591 \$81,171 \$104,135 \$84,648	(+2%) (+12%) (+12%)	\$62,114 \$82,026 \$105,296 \$83,257	(+1%) (+1%) (-2%)	\$63,770 \$99,657 \$129,811 \$102,163	(+21%) (+23%) (+23%)	\$81,628 \$108,426 \$142,892 \$118,306	(+9%) (+10%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962	(+12%) (+1%) (+7%) (+5%) <b>2</b> (+25%) (+56%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>201</b> : \$182,303 \$191,826	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608	(+21%) (+23%) (+23%) (+19%) 5 (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>201</b> \$90,399	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$2017 \$77,947	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$2018 \$73,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$2020 \$76,509	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-14%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (+2%) (+2%) (+2%) (4) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+12%) (+10%) (+11%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (+2%) (+2%) (+2%) (4) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+12%) (+10%) (+11%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$128,995 \$488,549	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%) (+24%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$7720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$89,302	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-19%) (-8%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$128,246 \$128,246 \$159,654 \$126,995 \$488,549 \$93,308	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$204 \$100,171	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$2025 \$93,468	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+24%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$7720,132 \$474,366 \$474,366 \$2022 \$89,302 \$159,701	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%) (+15%) (+9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$93,308 \$164,440	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,717 \$140,726 \$176,929 \$129,866 \$530,239 \$100,171 \$164,629	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$93,468 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%) (-7%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+271%) (+24%) (+22%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$474,366 \$474,366 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%) (+8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$93,308 \$164,440 \$195,237	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+3%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$100,171 \$164,629 \$204,059	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%) (+7%) (+0%) (+5%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$93,468 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%) (-7%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+24%) (+22%) (+22%) (+29%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$7720,132 \$474,366 \$474,366 \$2022 \$89,302 \$159,701	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%) (+15%) (+9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$93,308 \$164,440	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,717 \$140,726 \$176,929 \$129,866 \$530,239 \$100,171 \$164,629	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$93,468 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%) (-7%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+271%) (+24%) (+22%) (+22%) (+29%)

# SOUTHEAST MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$2,238,837		#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
	1992		1993		1994		1995		1996	
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
•								•		<u> </u>
	<u>1997</u>		1998		1999		2000		2001	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+7%)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-1%)	\$600,954	(+5%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31 Total:	\$334,562 \$1,638,689	(+0%) (-1%)	\$353,022 \$1,730,212	(+6%) (+6%)	\$349,372 \$1,769,536	(-1%) (+2%)	\$371,712 \$1,894,367	(+6%) (+7%)	\$421,072 \$2,036,277	(+13%) (+7%)
Total.	ψ1,030,009	(-170)	Ψ1,730,212	(+070)	ψ1,709,550	(+2 /0)	ψ1,094,307	(+1 /0)	Ψ2,030,277	(+1 /0)
	<u>2002</u>		2003		<u>2004</u>		2005		<u>2006</u>	
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608,649	(+1%)	\$648,558	(+7%)	\$704,545	(+9%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740	(+4%)	\$740,188	(+1%)	\$778,089	(+5%)	\$902,956	(+16%)
10/1 -12/31	\$413,039	(-2%)	\$440,771	(+7%)	\$450,200	(+2%)	\$490,048	(+9%)	\$551,972	(+13%)
Total:	\$2,292,724	(+13%)	\$2,169,317	(-5%)	\$2,213,964	(+2%)	\$2,345,800	(+6%)	\$2,634,716	(+12%)
	2007	,	2008		2009		2010		2011	
1/1 - 3/31	<b>2007</b> \$514.741		2008 \$572.888		2009 \$570,591	(-0%)	2010 \$566,618		<b>2011</b> \$608.704	(+7%)
1/1 - 3/31 4/1 - 6/30	\$514,741	(+8%)	\$572,888	(+11%)	\$570,591	(-0%) (-1%)	\$566,618	(-1%)	\$608,704	(+7%) (+11%)
4/1 - 6/30	\$514, <del>741</del> \$809,655	(+8%) (+15%)	\$572,888 \$845,422	(+11%) (+4%)	\$570,591 \$835,282	(-1%)	\$566,618 \$851,454	(-1%) (+2%)	\$608, <del>7</del> 04 \$948,137	(+11%)
4/1 - 6/30 7/1 - 9/30	\$514,741	(+8%)	\$572,888	(+11%)	\$570,591		\$566,618	(-1%)	\$608,704	
4/1 - 6/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608, <del>704</del> \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843	(-1%) (-3%) (-5%) (-3%) (+11%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232	(+11%) (+23%) (+22%) (+17%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260	(+8%) (+15%) (+15%) (+13%) (+13%) (+26%) (+16%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+5%) (-5%) (+2%) (-10%) (-1%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+40) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 \$728,642 \$580,140 \$1,182,552 \$729,043	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+40) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+15%) (-4%) (-4%) (-4%) (-3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-11%) (-18%) (-53%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+3%) (+44%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,133,058	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,354	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+15%) (-4%) (-4%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$1,069,446	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-18%) (-24%) (-22%) (-30%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,479,298 \$1,041,647 \$1,838,235	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,133,058 \$1,922,427	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (+5%) (+13%) (+13%) (+9%) (+5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,354 \$1,930,542	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (+3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-22%) (-30%) (-10%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+44%) (+449%) (+64%) (+52%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,647 \$1,838,235 \$2,035,426	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,133,058 \$1,922,427 \$2,295,308	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$1,192,354 \$1,192,354 \$1,930,542 \$2,198,903	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-3%) (+1%) (+5%) (+0%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$1,069,446 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-18%) (-24%) (-22%) (-30%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+44%) (+149%) (+64%) (+52%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,479,298 \$1,041,647 \$1,838,235	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,133,058 \$1,922,427	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (+1%) (+13%) (+13%) (+5%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,354 \$1,930,542	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (+3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 \$1,069,446 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-22%) (-30%) (-10%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818  2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466  2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601  2026 \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+44%) (+449%) (+64%) (+52%) (+63%) (+0%) (+0%)

# SOUTHWEST MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989	)	1990	)	1991	İ
1/1 - 3/31			\$116,002		\$131,554	(+13%)	\$133,440	(+1%)	\$151,5 <del>7</del> 5	(+14%)
4/1 - 6/30			\$179,247		\$204,764	(+14%)	\$224,672	(+10%)	\$236,761	(+5%)
7/1 - 9/30	\$250,194		\$275,829	(+10%)	\$299,260	`(+8%)	\$335,113	(+12%)	\$373,487	(+11%)
10/1 -12/31	\$124,965		\$136,448	`(+9%)	\$143,415	(+5%)	\$150,329	(+5%)	\$174,865	(+16%)
Total:	\$375,159		\$707,526	(+10%)	\$778,994	(+10%)	\$843,554	(+8%)	\$936,688	(+11%)
_								_		
4/4 0/04	<u>1992</u>	( 400()	1993	( 40()	1994	•	1995		<u>1996</u>	-
1/1 - 3/31	\$171,146	(+13%)	\$177,709	(+4%)	\$178,880	(+1%)	\$193,870	(+8%)	\$184,346	(-5%)
4/1 - 6/30	\$263,209	(+11%)	\$284,094	(+8%)	\$303,746	(+7%)	\$308,737	(+2%)	\$297,989	(-3%)
7/1 - 9/30	\$415,092	(+11%)	\$446,729	(+8%)	\$459,864	(+3%)	\$474,511	(+3%)	\$451,360	(-5%)
10/1 -12/31	\$185,906	(+6%)	\$195,670	(+5%)	\$208,792	(+7%)	\$198,161	(-5%)	\$214,837	(+8%)
Total:	\$1,035,353	(+11%)	\$1,104,202	(+7%)	\$1,151,282	(+4%)	\$1,175,278	(+2%)	\$1,148,533	(-2%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>	<u>)</u>	2000	<u>)</u>	<u>2001</u>	<u>l</u>
1/1 - 3/31	\$200,830	(+9%)	\$213,791	(+6%)	\$226,400	(+6%)	\$227,811	(+1%)	\$235,119	(+3%)
4/1 - 6/30	\$324,646	(+9%)	\$336,559	(+4%)	\$342,358	(+2%)	\$374,545	(+9%)	\$373,898	(-0%)
7/1 - 9/30	\$520,296	(+15%)	\$535,791	(+3%)	\$550,315	(+3%)	\$575,449	(+5%)	\$561,751	(-2%)
10/1 -12/31	\$248,154	(+16%)	\$236,602	(-5%)	\$236,540	(-0%)	\$252,798	(+7%)	\$250,721	(-1%)
Total:	\$1,293,925	(+13%)	\$1,322,744	(+2%)	\$1,355,613	(+2%)	\$1,430,604	(+6%)	\$1,421,489	(-1%)
4/4 0/04	<u>2002</u>	( 40()	<u>2003</u>	( . 00()	<u>2004</u>		2005	_	2006	_
1/1 - 3/31	\$233,891	(-1%)	\$246,951	(+6%)	\$262,128	(+6%)	\$297,040	(+13%)	\$317,519	(+7%)
4/1 - 6/30	\$407,665	(+9%)	\$405,453	(-1%)	\$437,153	(+8%)	\$468,958	(+7%)	\$524,806	(+12%)
7/1 - 9/30	\$608,361	(+8%)	\$638,768	(+5%)	\$668,984	(+5%)	\$707,149	(+6%)	\$765,971	(+8%)
10/1 -12/31	\$260,233	(+4%)	\$276,166	(+6%)	\$308,265	(+12%)	\$318,728	(+3%)	\$373,294	(+17%)
Total:	\$1,510,151	(+6%)	\$1,567,338	(+4%)	\$1,676,529	(+7%)	\$1,791,874	(+7%)	\$1,981,590	(+11%)
	2007	<u> </u>	2008		2009	<u>)</u>	<u>2010</u>	<u>)</u>	<u>2011</u>	<u>l</u>
1/1 - 3/31	<b>2007</b> \$360,624	<u>7</u> (+14%)	<b>2008</b> \$367,126	(+2%)	<b>2009</b> \$363,374	<u>)</u> (-1%)	<b>2010</b> \$343,816	<u>)</u> (-5%)	<b>201</b> 1 \$391,221	<u>l</u> (+14%)
1/1 - 3/31 4/1 - 6/30				(+2%) (+1%)						
	\$360,624	(+14%)	\$367,126	. ,	\$363,374	(-1%)	\$343,816	(-5%)	\$391,221	(+14%)
4/1 - 6/30	\$360,624 \$576,055	(+14%) (+10%)	\$367,126 \$581,710	(+1%)	\$363, <del>374</del> \$547,630	(-1%) (-6%)	\$343,816 \$581,879	(-5%) (+6%)	\$391,221 \$561,462	(+14%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138	(+14%) (+10%) (+9%)	\$367,126 \$581,710 \$819,291	(+1%) (-2%)	\$363,374 \$547,630 \$797,589	(-1%) (-6%) (-3%)	\$343,816 \$581,879 \$868,318	(-5%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661	(+14%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061	(+14%) (+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849	(+1%) (-2%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061	(+14%) (+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849	(+1%) (-2%) (-2%) (-1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$2012 \$406,336	(+14%) (+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045	(+1%) (-2%) (-2%) (-1%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <u>2014</u> \$425,958	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <b>2014</b> \$425,958 \$730,287	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257 \$963,859	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (+15%) (+9%) (+16%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257 \$963,859	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902	(-1%) (-6%) (-3%) (-5%) (-4%) (-15%) (+15%) (+15%) (+16%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+6%) (+9%) (+4%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 \$2017 \$508,927	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+4%) (+4%) (+4%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$019 \$595,409	(-1%) (-6%) (-3%) (-5%) (-4%) (-15%) (+15%) (+15%) (+16%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (+8%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+4%) (+4%) (+4%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902	(-1%) (-6%) (-3%) (-5%) (-4%) (-15%) (+15%) (+15%) (+16%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 \$2017 \$508,927	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+4%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$019 \$595,409	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (+15%) (+15%) (+10%) (+15%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+7%) (-0%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+3%) (+11%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517 \$675,141	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (+15%) (+9%) (+16%) (+10%) (+4%) (+4%) (+6%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570	(-5%) (+6%) (+9%) (+5%) (+5%) (-10%) (+6%) (+9%) (+4%) (+4%) (-17%) (-57%) (-16%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%) (+18%) (+189%) (+71%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (-15%) (+15%) (+16%) (+10%) (+15%) (+9%) (+9%) (+4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515	(-5%) (+6%) (+9%) (+5%) (+5%) (-10%) (+6%) (+9%) (+4%) (+4%) (-17%) (-57%) (-16%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+6%) (+18%) (+189%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+7%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+3%) (+11%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060	(-1%) (-6%) (-3%) (-5%) (-4%) (-15%) (+15%) (+16%) (+10%) (+10%) (+4%) (+4%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,085 \$439,185 \$1,144,515 \$560,570 \$2,637,360	(-5%) (+6%) (+9%) (+5%) (+5%) (-10%) (+6%) (+9%) (+4%) (+4%) (-17%) (-57%) (-16%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%) (+18%) (+189%) (+71%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863	(+1%) (-2%) (-2%) (-1%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+11%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060	(-1%) (-6%) (-3%) (-5%) (-4%) (-15%) (+15%) (+16%) (+10%) (+15%) (+10%) (+4%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (-17%) (-57%) (-16%) (-17%) (-17%) (-28%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%) (+18%) (+18%) (+71%) (+74%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863	(+1%) (-2%) (-2%) (-1%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+3%) (+11%) (+5%) (+21%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 \$2024 \$977,869	(-1%) (-6%) (-3%) (-5%) (-4%) (-15%) (+15%) (+16%) (+10%) (+10%) (+16%) (+4%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025 \$1,015,433	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (-17%) (-57%) (-16%) (-17%) (-28%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+4%) (+6%) (+18%) (+18%) (+71%) (+74%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$894,195 \$1,578,375	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,078,941 \$1,659,129	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+6%) (+3%) (+11%) (+5%) (+21%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 \$977,869 \$1,682,653	(-1%) (-6%) (-3%) (-5%) (-4%) (-15%) (+15%) (+16%) (+10%) (+10%) (+16%) (+4%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025 \$1,015,433 \$0	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (-17%) (-57%) (-16%) (-17%) (-28%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075 2026 \$0 \$0	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+4%) (+6%) (+18%) (+71%) (+71%) (+74%) (+82%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$894,195 \$1,578,375 \$2,318,948	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,078,941 \$1,659,129 \$2,239,988	(+1%) (-2%) (-2%) (-1%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+11%) (+5%) (+5%) (-3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 2024 \$977,869 \$1,682,653 \$2,405,097	(-1%) (-6%) (-3%) (-5%) (-4%)  [-5%] (-4%)  [-0%) (+15%) (+9%) (+16%) (+10%)  (+16%) (+4%) (+6%) (+7%)  (-9%) (+1%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025 \$1,015,433 \$0 \$0	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+6%) (+9%) (+4%) (-57%) (-16%) (-17%) (-28%) (+4%) (+0%) (+0%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075 2026 \$0 \$0 \$0	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+6%) (+18%) (+71%) (+71%) (+74%) (+82%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$894,195 \$1,578,375	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,078,941 \$1,659,129	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+6%) (+3%) (+11%) (+5%) (+21%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 \$977,869 \$1,682,653	(-1%) (-6%) (-3%) (-5%) (-4%)  [-5%] (-4%)  [-0%) (+15%) (+9%) (+16%) (+10%)  (+16%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025 \$1,015,433 \$0	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (-17%) (-57%) (-16%) (-17%) (-28%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075 2026 \$0 \$0	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+4%) (+6%) (+18%) (+71%) (+71%) (+74%) (+82%) (+0%)

# YELLOWSTONE COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	400=	4000	1000	1000	4004
4/4 0/04	<u>1987</u>	<u>1988</u>	1989	1990	1991
1/1 - 3/31		\$210,588	\$240,652 (+14%)	\$291,756 (+21%)	\$359,792 (+23%)
4/1 - 6/30	<b>#204 770</b>	\$201,677	\$227,251 (+13%)	\$267,808 (+18%)	\$301,605 (+13%)
7/1 - 9/30	\$381,776	\$409,919 (+7%)	\$461,840 (+13%) \$170,791 (+23%)	\$562,880 (+22%)	\$657,424 (+17%)
10/1 -12/31 Total:	\$123,067 \$504,843	\$139,000 (+13%) \$961,185 (+9%)	\$170,791 (+23%) \$1,100,535 (+14%)	\$174,767 (+2%) \$1,297,212 (+18%)	\$207,649 (+19%) \$1,526,469 (+18%)
Total.	ψ504,045	\$901,103 (+9 <i>7</i> 8)	\$1,100,555 (+1478)	Ψ1,231,212 (±1070)	\$1,520,409 (+1070)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$419,398 (+17%)	\$465,587 (+11%)	\$492,770 (+6%)	\$533,526 (+8%)	\$625,985 (+17%)
4/1 - 6/30	\$360,406 (+19%)	\$381,234 (+6%)	\$420,232 (+10%)	\$485,955 (+16%)	\$496,771 (+2%)
7/1 - 9/30	\$762,989 (+16%)	\$880,860 (+15%)	\$955,413 (+8%)	\$1,091,942 (+14%)	\$1,155,781 (+6%)
10/1 -12/31	\$237,965 (+15%)	\$265,611 (+12%)	\$296,149 (+11%)	\$330,890 (+12%)	\$321,024 (-3%)
Total:	\$1,780,758 (+17%)	\$1,993,292 (+12%)	\$2,164,564 (+9%)	\$2,442,313 (+13%)	\$2,599,561 (+6%)
				<u> </u>	
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$676,793 (+8%)	\$659,355 (-3%)	\$731,427 (+11%)	\$841,714 (+15%)	\$895,698 (+6%)
4/1 - 6/30	\$514,735 (+4%)	\$551,687 (+7%)	\$622,499 (+13%)	\$641,238 (+3%)	\$632,012 (-1%)
7/1 - 9/30	\$1,242,279 (+7%)	\$1,302,058 (+5%)	\$1,410,485 (+8%)	\$1,343,479 (-5%)	\$1,385,400 (+3%)
10/1 -12/31	\$341,235 (+6%)	\$381,829 (+12%)	\$386,026 (+1%)	\$409,727 (+6%)	\$434,023 (+6%)
Total:	\$2,775,042 (+7%)	\$2,894,929 (+4%)	\$3,150,438 (+9%)	\$3,236,158 (+3%)	\$3,347,132 (+3%)
	2002	2002	2004	200E	2006
1/1 - 3/31	\$944,731 (+5%)	<b>2003</b> \$910,004 (-4%)	<b>2004</b> \$908,908 (-0%)	<b>2005</b> \$977,090 (+8%)	<b>2006</b> \$1,079,662 (+10%)
4/1 - 6/30	\$712,779 (+13%)	\$695,170 (-2%)	\$805,554 (+16%)	\$887,626 (+10%)	\$943,944 (+6%)
7/1 - 9/30	\$1,482,876 (+7%)	\$1,597,488 (+8%)	\$1,653,968 (+4%)	\$1,880,810 (+14%)	\$2,080,830 (+11%)
10/1 -12/31	\$435,914 (+0%)	\$483,707 (+11%)	\$507,130 (+5%)	\$605,849 (+19%)	\$673,542 (+11%)
Total:	\$3,576,300 (+7%)	\$3,686,369 (+3%)	\$3,875,561 (+5%)	\$4,351,376 (+12%)	\$4,777,979 (+10%)
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	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	2007 \$1,167,130 (+8%)	2008 \$1,252,443 (+7%)	<b>2009</b> \$978,872 (-22%)	<b>2010</b> \$907,557 (-7%)	<b>2011</b> \$1,058,232 (+17%)
1/1 - 3/31 4/1 - 6/30					
4/1 - 6/30 7/1 - 9/30	\$1,167, <del>130</del> (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%)	\$1,058, <del>232</del> (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%)
4/1 - 6/30	\$1,167, <del>130</del> (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%)	\$1,058, <del>232</del> (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167, <del>130</del> (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%)	\$1,058, <del>232</del> (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)  2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%)  2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)   2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)  2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)  2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%)  2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)  2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%)  2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%)  2022 \$6,209,846 (+67%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)  2023 \$6,236,118 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)   2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)  2024 \$6,057,338 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)  2025 \$6,590,724 (+9%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)] 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)  2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%)  2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%)  2022 \$6,209,846 (+67%) \$4,734,781 (-4%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)  2023 \$6,236,118 (+0%) \$5,564,524 (+18%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)  2024 \$6,057,338 (-3%) \$5,903,249 (+6%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)   2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)  2025 \$6,590,724 (+9%) \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)   2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)  2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)  2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$6,342,647 (+11%)  2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%)  2022 \$6,209,846 (+67%) \$4,734,781 (-4%) \$7,628,287 (-7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)  2023 \$6,236,118 (+0%) \$5,564,524 (+18%) \$9,373,851 (+23%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)  2024 \$6,057,338 (-3%) \$5,903,249 (+6%) \$9,964,384 (+6%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)  2025 \$6,590,724 (+9%) \$0 (+0%) \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)   2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$10,332,366 (+11%)  2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)  2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%)  2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%)  2022 \$6,209,846 (+67%) \$4,734,781 (-4%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)  2023 \$6,236,118 (+0%) \$5,564,524 (+18%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)  2024 \$6,057,338 (-3%) \$5,903,249 (+6%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)   2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)  2025 \$6,590,724 (+9%) \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)   2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)  2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)  2026 \$0 (+0%) \$0 (+0%)

#### CITY OF ANACONDA Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

171 - 3/31		1987	1988	1989	1990	1991
1912   1921   1922   1923   1924   1925   1926	1/1 - 3/31	<u></u>				
1912   1921   1922   1923   1924   1925   1926	4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:   \$0	7/1 - 9/30	\$0		\$0 (+0%)		\$0 (+0%)
1992   1993   1994   1995   1996   11995   1996   111-3/31   \$0 (+0%)   \$0						
111 - 3/31	Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
111 - 3/31		1002	1002	1004	1005	1006
4/1 - 6/30 SO (+0%) S	1/1 - 3/31		<del></del>			
7/1 - 9/30   \$0 (+0%)   \$0 (+0%)   \$0 (+0%)   \$0 (+0%)   \$0 (+0%)   \$0 (+0%)   \$10/1 - 1/2/31   \$0 (+0%)   \$0 (+0%)   \$0 (+0%)   \$0 (+0%)   \$0 (+0%)   \$10/1 - 1/2/31   \$0 (+0%)   \$0 (+0						
101-12/31   \$0 (+0%)						
Total: \$0 (+0%) \$0		4 - ( )				
1/1 - 3/31	Total:			\$0 (+0%)	\$0 (+0%)	
1/1 - 3/31		1007	4000	4000	2000	2004
4/1 - 6/30 \$0 (+0%) \$	1/1 2/21					
7/1 - 9/30 \$0 (+0%) \$		* - ( /			* - ( /	
10/1 - 12/31   \$0						
Total:   \$0 (+0%)						
2002   2003   2004   2005   2006						
1/1 - 3/31			, , , , , , , , , , , , , , , , , , , ,	. , ,	, , , , , , , , , , , , , , , , , , , ,	
4/1 - 6/30         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$0         (+0%)         \$0						
7/1 - 9/30 \$0 \$0 \$(+0%) \$0						
10/1 -12/31   \$0 (+0%)   \$0 (+0						
Total:   \$0 (+0%)						
2007   2008   2009   2010   2011						** \/
1/1 - 3/31   \$0	TOTAL.	φυ (+076)	\$0 (+0%)	φυ (+υ/ο)	φυ (+υ%)	φυ (+υ/6)
4/1 - 6/30         \$0         (+0%)         \$0         (+0%)         \$8,708         (+0%)         \$0         (+0%)         \$10,157         (+18%)         \$10,916         (+9%)         \$10,916         (+9%)         \$11,916         (+3%)         \$11,1124         (-6%) <td></td> <td>2007</td> <td>2008</td> <td>2009</td> <td><u>2010</u></td> <td></td>		2007	2008	2009	<u>2010</u>	
7/1 - 9/30 \$0 (+0%) \$0 (+0%) \$15,508 (+0%) \$0 (+						
10/1 - 12/31   \$0 (+0%)   \$0 (+0%)   \$5,116 (+0%)   \$0 (+0%)   \$						
Total:         \$0         \$0         \$0         \$150         \$2014         \$0				* * *		* * * * * * * * * * * * * * * * * * * *
2012         2013         2014         2015         2016           1/1 - 3/31         \$6,627         (+0%)         \$6,845         (+3%)         \$8,549         (+25%)         \$10,057         (+18%)         \$10,916         (+9%)           4/1 - 6/30         \$7,850         (+0%)         \$8,837         (+13%)         \$11,819         (+34%)         \$11,124         (-6%)         \$12,130         (+9%)           7/1 - 9/30         \$15,841         (+0%)         \$18,432         (+16%)         \$21,216         (+15%)         \$23,504         (+11%)         \$20,862         (-11%)           10/1 - 12/31         \$6,201         (+0%)         \$7,311         (+18%)         \$9,549         (+31%)         \$10,152         (+6%)         \$11,795         (+16%)           Total:         \$36,519         (+0%)         \$41,425         (+13%)         \$51,133         (+23%)         \$54,837         (+7%)         \$55,704         (+2%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$12,259         (+13%)         \$11,949         (-3%)         \$12,361         (+3%)         \$12,531         (+1%)         \$21,454         (+71%)           4/1 - 6/30 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
1/1 - 3/31 \$6,627 (+0%) \$6,845 (+3%) \$8,549 (+25%) \$10,057 (+18%) \$10,916 (+9%) 4/1 - 6/30 \$7,850 (+0%) \$8,837 (+13%) \$11,819 (+34%) \$11,124 (-6%) \$12,130 (+9%) 7/1 - 9/30 \$15,841 (+0%) \$18,432 (+16%) \$21,216 (+15%) \$23,504 (+11%) \$20,862 (-11%) 10/1 - 12/31 \$6,201 (+0%) \$7,311 (+18%) \$9,549 (+31%) \$10,152 (+6%) \$11,795 (+16%) \$11,408 (+4%) \$12,454 (+9%) \$14,451 (+16%) \$31,314 (+117%) \$10,913 (+15%) \$63,962 (+15%) \$61,777 (-3%) \$63,506 (+3%) \$66,929 (+5%) \$139,513 (+108%) \$12,022 \$1222 \$1223 \$1224 \$1225 \$1226 \$1225 \$1226 \$1226 \$1225 \$1226 \$122	i otai:	\$0 (+0%)	\$0 (+0%)	\$35,996 (+0%)	\$0 (+0%)	\$0 (+0%)
1/1 - 3/31 \$6,627 (+0%) \$6,845 (+3%) \$8,549 (+25%) \$10,057 (+18%) \$10,916 (+9%) 4/1 - 6/30 \$7,850 (+0%) \$8,837 (+13%) \$11,819 (+34%) \$11,124 (-6%) \$12,130 (+9%) 7/1 - 9/30 \$15,841 (+0%) \$18,432 (+16%) \$21,216 (+15%) \$23,504 (+11%) \$20,862 (-11%) 10/1 - 12/31 \$6,201 (+0%) \$7,311 (+18%) \$9,549 (+31%) \$10,152 (+6%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,795 (+16%) \$11,949 (-3%) \$12,361 (+3%) \$12,531 (+1%) \$21,454 (+71%) 4/1 - 6/30 \$13,942 (+15%) \$13,359 (-4%) \$13,189 (-1%) \$10,535 (-20%) \$24,138 (+129%) 7/1 - 9/30 \$26,817 (+29%) \$25,061 (-7%) \$25,501 (+2%) \$29,413 (+15%) \$62,607 (+113%) 10/1 - 12/31 \$10,943 (-7%) \$11,408 (+4%) \$12,454 (+9%) \$14,451 (+16%) \$31,314 (+117%) Total: \$63,962 (+15%) \$61,777 (-3%) \$63,506 (+3%) \$66,929 (+5%) \$139,513 (+108%)]		2012	2013	2014	2015	2016
7/1 - 9/30 \$15,841 (+0%) \$18,432 (+16%) \$21,216 (+15%) \$23,504 (+11%) \$20,862 (-11%) \$10/1 - 12/31 \$6,201 (+0%) \$7,311 (+18%) \$9,549 (+31%) \$10,152 (+6%) \$11,795 (+16%) \$10/152 (+6%) \$11,795 (+16%) \$10/152 (+6%) \$11,795 (+16%) \$10/152 (+6%) \$11,795 (+16%) \$10/152 (+6%) \$11,795 (+16%) \$10/152 (+6%) \$11,795 (+16%) \$10/152 (+6%) \$11,795 (+16%) \$10/152 (+6%) \$11,995 (+16%) \$10/152 (+6%) \$11,995 (+16%) \$10/152 (+6%) \$10/152 (+6%) \$11,995 (+16%) \$10/152 (+6%) \$11,995 (+16%) \$11,995 (+16%) \$11,995 (+16%) \$11,995 (+16%) \$11,995 (+16%) \$11,995 (+16%) \$11,995 (+16%) \$11,995 (+16%) \$13,359 (-4%) \$13,189 (-1%) \$10/1535 (-20%) \$24,138 (+129%) \$10/1 - 12/31 \$10,943 (-7%) \$25,061 (-7%) \$25,501 (+2%) \$29,413 (+15%) \$62,607 (+113%) \$10/1 - 12/31 \$10,943 (-7%) \$11,408 (+4%) \$12,454 (+9%) \$14,451 (+16%) \$31,314 (+117%) \$10/152 (+15%) \$63,962 (+15%) \$61,777 (-3%) \$63,506 (+3%) \$66,929 (+5%) \$139,513 (+108%) \$10/152 (+15%) \$10/1	1/1 - 3/31	\$6,627 (+0%)	\$6,845 (+3%)	\$8,549 (+25%)		\$10,916 (+9%)
10/1 - 12/31         \$6,201         (+0%)         \$7,311         (+18%)         \$9,549         (+31%)         \$10,152         (+6%)         \$11,795         (+16%)           Total:         \$36,519         (+0%)         \$41,425         (+13%)         \$51,133         (+23%)         \$54,837         (+7%)         \$55,704         (+2%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$12,259         (+12%)         \$11,949         (-3%)         \$12,361         (+3%)         \$12,531         (+1%)         \$21,454         (+71%)           4/1 - 6/30         \$13,942         (+15%)         \$13,359         (-4%)         \$13,189         (-1%)         \$10,535         (-20%)         \$24,138         (+129%)           7/1 - 9/30         \$26,817         (+29%)         \$25,061         (-7%)         \$25,501         (+2%)         \$29,413         (+15%)         \$62,607         (+113%)           10/1 - 12/31         \$10,943         (-7%)         \$11,408         (+4%)         \$12,454         (+9%)         \$14,451         (+16%)         \$31,314         (+117%)           Total:         \$63,962         (+15%)         \$61,777 <td< td=""><td>4/1 - 6/30</td><td>\$7,850 (+0%)</td><td>\$8,837 (+13%)</td><td>\$11,819 (+34%)</td><td>\$11,124 (-6%)</td><td>\$12,130 (+9%)</td></td<>	4/1 - 6/30	\$7,850 (+0%)	\$8,837 (+13%)	\$11,819 (+34%)	\$11,124 (-6%)	\$12,130 (+9%)
Total:         \$36,519         (+0%)         \$41,425         (+13%)         \$51,133         (+23%)         \$54,837         (+7%)         \$55,704         (+2%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$12,259         (+12%)         \$11,949         (-3%)         \$12,361         (+3%)         \$12,531         (+1%)         \$21,454         (+71%)           4/1 - 6/30         \$13,942         (+15%)         \$13,359         (-4%)         \$13,189         (-1%)         \$10,535         (-20%)         \$24,138         (+129%)           7/1 - 9/30         \$26,817         (+29%)         \$25,061         (-7%)         \$25,501         (+2%)         \$29,413         (+15%)         \$62,607         (+113%)           10/1 - 12/31         \$10,943         (-7%)         \$11,408         (+4%)         \$12,454         (+9%)         \$14,451         (+16%)         \$31,314         (+117%)           Total:         \$63,962         (+15%)         \$61,777         (-3%)         \$63,506         (+3%)         \$66,929         (+5%)         \$139,513         (+108%)           2022         2023         2024         2025         2026	7/1 - 9/30	\$15,841 (+0%)	\$18,432 (+16%)	\$21,216 (+15%)	\$23,504 (+11%)	\$20,862 (-11%)
2017         2018         2019         2020         2021           1/1 - 3/31         \$12,259         \$11,949         (-3%)         \$12,361         (+3%)         \$12,531         (+1%)         \$21,454         (+71%)           4/1 - 6/30         \$13,942         (+15%)         \$13,359         (-4%)         \$13,189         (-1%)         \$10,535         (-20%)         \$24,138         (+129%)           7/1 - 9/30         \$26,817         (+29%)         \$25,061         (-7%)         \$25,501         (+2%)         \$29,413         (+15%)         \$62,607         (+113%)           10/1 - 12/31         \$10,943         (-7%)         \$11,408         (+4%)         \$12,454         (+9%)         \$14,451         (+16%)         \$31,314         (+117%)           Total:         \$63,962         (+15%)         \$61,777         (-3%)         \$63,506         (+3%)         \$66,929         (+5%)         \$139,513         (+108%)           2022         2023         2024         2025         2026						
1/1 - 3/31         \$12,259         (+12%)         \$11,949         (-3%)         \$12,361         (+3%)         \$12,531         (+1%)         \$21,454         (+71%)           4/1 - 6/30         \$13,942         (+15%)         \$13,359         (-4%)         \$13,189         (-1%)         \$10,535         (-20%)         \$24,138         (+129%)           7/1 - 9/30         \$26,817         (+29%)         \$25,061         (-7%)         \$25,501         (+2%)         \$29,413         (+15%)         \$62,607         (+113%)           10/1 - 12/31         \$10,943         (-7%)         \$11,408         (+4%)         \$12,454         (+9%)         \$14,451         (+16%)         \$31,314         (+117%)           Total:         \$63,962         (+15%)         \$61,777         (-3%)         \$63,506         (+3%)         \$66,929         (+5%)         \$139,513         (+108%)           2022         2023         2024         2025         2026	Total:	\$36,519 (+0%)	\$41,425 (+13%)	\$51,133 (+23%)	\$54,837 (+7%)	\$55,704 (+2%)
1/1 - 3/31         \$12,259         (+12%)         \$11,949         (-3%)         \$12,361         (+3%)         \$12,531         (+1%)         \$21,454         (+71%)           4/1 - 6/30         \$13,942         (+15%)         \$13,359         (-4%)         \$13,189         (-1%)         \$10,535         (-20%)         \$24,138         (+129%)           7/1 - 9/30         \$26,817         (+29%)         \$25,061         (-7%)         \$25,501         (+2%)         \$29,413         (+15%)         \$62,607         (+113%)           10/1 - 12/31         \$10,943         (-7%)         \$11,408         (+4%)         \$12,454         (+9%)         \$14,451         (+16%)         \$31,314         (+117%)           Total:         \$63,962         (+15%)         \$61,777         (-3%)         \$63,506         (+3%)         \$66,929         (+5%)         \$139,513         (+108%)           2022         2023         2024         2025         2026		2017	2018	2019	2020	2021
4/1 - 6/30     \$13,942     (+15%)     \$13,359     (-4%)     \$13,189     (-1%)     \$10,535     (-20%)     \$24,138     (+129%)       7/1 - 9/30     \$26,817     (+29%)     \$25,061     (-7%)     \$25,501     (+2%)     \$29,413     (+15%)     \$62,607     (+113%)       10/1 - 12/31     \$10,943     (-7%)     \$11,408     (+4%)     \$12,454     (+9%)     \$14,451     (+16%)     \$31,314     (+117%)       Total:     \$63,962     (+15%)     \$61,777     (-3%)     \$63,506     (+3%)     \$66,929     (+5%)     \$139,513     (+108%)       2022     2023     2024     2025     2026	1/1 - 3/31					
7/1 - 9/30 \$26,817 (+29%) \$25,061 (-7%) \$25,501 (+2%) \$29,413 (+15%) \$62,607 (+113%) \$10/1 - 12/31 \$10,943 (-7%) \$11,408 (+4%) \$12,454 (+9%) \$14,451 (+16%) \$31,314 (+117%) \$10.12 \$63,962 (+15%) \$61,777 (-3%) \$63,506 (+3%) \$66,929 (+5%) \$139,513 (+108%) \$12,454 (+15%) \$139,513 (+108%) \$139,513 (						
Total: \$63,962 (+15%) \$61,777 (-3%) \$63,506 (+3%) \$66,929 (+5%) \$139,513 (+108%)  2022 2023 2024 2025 2026	7/1 - 9/30	\$26,817 (+29%)	\$25,061 (-7%)	\$25,501 (+2%)	\$29,413 (+15%)	\$62,607 (+113%)
<u>2022</u> <u>2023</u> <u>2024</u> <u>2025</u> <u>2026</u>						
	Total:	\$63,962 (+15%)	\$61,777 (-3%)	\$63,506 (+3%)	\$66,929 (+5%)	\$139,513 (+108%)
		2022	2023	2024	2025	2026
1/1 - 3/3   D30,403   T7070  D40,3/U   T770  D33,03/   -370  D41,700   +576  SU   (+176)	1/1 - 3/31	\$38,283 (+78%)	\$40,970 (+7%)	\$39,837 (-3%)	\$41,708 (+5%)	\$0 (+0%)
4/1 - 6/30 \$49,771 (+106%) \$53,870 (+8%) \$56,862 (+6%) \$0 (+0%) \$0 (+0%)						
7/1 - 9/30 \$86,595 (+38%) \$85,079 (-2%) \$97,481 (+15%) \$0 (+0%) \$0 (+0%)	7/1 - 9/30					
<u>10/1 -12/31 \$36,976 (+18%) \$40,060 (+8%) \$40,556 (+1%) \$0 (+0%) \$0 (+0%)</u>		\$26.076 (1100/)	\$40.060 (+8%)	\$40.556 (+1%)	\$0 (+0%)	\$0 (+0%)
Total: \$211,625 (+52%) \$219,979 (+4%) \$234,736 (+7%) \$41,708 (+5%) \$0 (+0%)						

#### CITY OF BELGRADE

Gross Lodging Tax Revenue

	1987		198	В	198	9	199	0	199	91
1/1 - 3/31			\$0	_		(+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	3	199	4	199	5	199	96
1/1 - 3/31		(+0%)		<u>-</u> (+0%)	\$0	(+0%)		(+0%)	\$0	(+0%)
4/1 - 6/30		(+0%)		(+0%)	\$0	(+0%)		(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		199	В	199	9	200	0	200	01
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		200	3	200	4	200	5	200	06
1/1 - 3/31	\$0	(+0%)	\$12,254	(+0%)	\$12,712	(+4%)	\$15,210	(+20%)	\$17,689	(+16%)
4/1 - 6/30	\$0	(+0%)	\$15,107	(+0%)	\$17,806	( <del>+</del> 18%)	\$20,533	(+15%)	\$23,155	(+13%)
7/1 - 9/30	\$0	(+0%)	\$24,517	(+0%)	\$27,588	(+13%)	\$30,390	(+10%)	\$35,536	(+17%)
10/1 -12/31	\$0	(+0%)	\$11,695	(+0%)	\$12,439	(+6%)	\$16,868	(+36%)	\$17,367	(+3%)
Total:	\$0	(+0%)	\$63,573	(+0%)	\$70,544	(+11%)	\$83,001	(+18%)	\$93,747	(+13%)
	200	7	200	В	200	9	201	0	201	11
1/1 - 3/31	<b>200</b> \$18,811	<u>7</u> (+6%)	<b>200</b> \$17,961	<u>8</u> (-5%)	<b>200</b> \$21,303	<u>9</u> (+19%)	<b>201</b> \$19,568	<u>o</u> (-8%)	<b>20</b> 1 \$19,286	<u> 1</u> (-1%)
4/1 - 6/30	\$18,811 \$25,096	_	\$17,961 \$24,547	_	\$21,303 \$30,287		\$19,568 \$30,145	_		
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563	(+6%) (+8%) (+14%) (+7%)	\$17,961 \$24,547 \$49,037 \$22,788	(-5%) (-2%) (+21%) (+23%)	\$21,303 \$30,287 \$50,535 \$21,884	(+19%) (+23%) (+3%) (-4%)	\$19,568 \$30,145 \$54,026 \$23,998	(-8%) (-0%) (+7%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994	(-1%) (-8%) (-5%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <b>201</b> \$20,747	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 <b>201</b> \$34,310	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <b>201</b> \$20,747 \$33,804	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687 \$39,119	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 <b>201</b> \$34,310 \$62,704	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <b>201</b> \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>20</b> 7 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <b>201</b> \$20,747 \$33,804 \$56,167 \$23,395	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>20</b> 7 \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <b>201</b> \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>20</b> 7 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <b>201</b> \$20,747 \$33,804 \$56,167 \$23,395	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>20</b> 7 \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <b>201</b> \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>20</b> \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <b>201</b> \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (-48%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>20</b> 5 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%)  (16) (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391	(+19%) (+23%) (+3%) (-4%) (-48%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>20</b> 7 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%)  (166) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$78,888 \$114,195 \$53,905	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+2%) (+9%) (+11%) (+16%) (+4%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+18%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$64,599 \$42,652 \$122,231 \$68,890	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-5%) (-6%)  (166)  (+14%) (+6%) (+0%) (+1%) (+44%)  (+39%) (+232%) (+69%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (-44%) (-48%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,599 \$42,652 \$122,231	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+7%) (-52%) (-6%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$78,888 \$114,195 \$53,905	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+2%) (+9%) (+11%) (+16%) (+4%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+18%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$64,599 \$42,652 \$122,231 \$68,890	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-5%) (-6%)  (166)  (+14%) (+6%) (+0%) (+1%) (+44%)  (+39%) (+232%) (+69%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+2%) (+9%) (+11%) (+16%) (+4%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+18%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-5%) (-6%)  (166)  (+14%) (+6%) (+0%) (+1%) (+44%)  (+39%) (+232%) (+69%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+2%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$51,408 \$51,408 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+23%) (+3%) (-44%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$99,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-8%) (-6%)  (166 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885 \$297,885	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+6%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 <b>2023</b> \$122,849	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (-1%) (-1%) (-1%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$99,018 \$347,735	(+19%) (+23%) (+23%) (-44%) (-48%) (-48%) (+60%) (+55%) (+23%) (+13%) (+13%) (+28%) (+14%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,599 \$42,652 \$122,231 \$68,890 \$298,372 \$113,595 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-8%) (-0%) (+10%) (+110%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%) (-6%) (+0%) (+0%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945 \$5558,011	(-1%) (-8%) (-5%) (-6%)  (-6%)  (-6%)  (-6%)  (+14%) (+6%) (+1%) (+4%)  (+39%) (+232%) (+69%) (+76%) (+87%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$14,9108 \$186,205	(+6%) (+8%) (+14%) (+7%) (+10%)  2 (+8%) (+22%) (+9%) (+6%) (+11%)  (+16%) (+4%) (+2%) (+6%) (+5%)  (+67%) (+32%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$122,849 \$140,224	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+16%) (+16%) (+20%) (+24%) (+1%) (-1%) (-1%) (+5%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024 \$120,761 \$142,086	(+19%) (+23%) (+23%) (+3%) (-4%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+28%) (+14%) (+18%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372 \$113,595 \$113,595	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-6%)  (-6%)  (-6%)  (-6%)  (-6%)  (+14%) (+6%) (+1%) (+4%)  (+39%) (+232%) (+69%) (+76%) (+87%)

# BIG SKY RESORT AREA DISTRICT

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007		4000		4000		4000		4004	
1/1 - 3/31	<u>1987</u>		<b>1988</b> \$81,884		<b>1989</b> \$91,393	(+12%)	<u><b>1990</b></u> \$116,221	(+27%)	<u><b>1991</b></u> \$170,268	<u>(</u> (+47%)
4/1 - 6/30			\$11,968		\$10,329	(+12%) (-14%)	\$18,529	(+27%) (+79%)	\$26,367	(+47%) (+42%)
7/1 - 9/30	\$21,859		\$31,698	(+45%)	\$24,587	(-14 <i>%</i> ) (-22%)	\$38,988	(+79%) (+59%)	\$53,344	(+37%)
10/1 -12/31	\$18,175		\$18,959	(+4%)	\$24,367 \$26,964	(+42%)	\$37,640	(+40%)	\$39,820	(+6%)
Total:	\$40.034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
Total.	Ψ+0,00+		Ψ144,000	(12170)	Ψ100,212	(1070)	Ψ211,075	(10070)	Ψ200,100	(10170)
	1992		1993		1994	ļ	1995	i	1996	3
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(-14%)
7/1 - 9/30	\$71,817	(+35%)	\$99,105	(+38%)	\$97,232	(-2%)	\$111,088	(+14%)	\$111,450	(+0%)
10/1 -12/31	\$45,439	(+14%)	\$55,646	(+22%)	\$60,129	(+8%)	\$86,338	(+44%)	\$79,444	(-8%)
Total:	\$342,991	(+18%)	\$388,447	(+13%)	\$416,387	(+7%)	\$461,669	(+11%)	\$534,745	(+16%)
	400=		1000		1000					
4/4 0/04	1997	(.440/)	1998		1999	_	<u>2000</u>		<u>2001</u>	•
1/1 - 3/31 4/1 - 6/30	\$338,459	(+11%)	\$309,788	(-8%)	\$342,500	(+11%)	\$407,612	(+19%)	\$483,822	(+19%)
	\$56,371	(+44%)	\$47,401	(-16%)	\$65,586	(+38%)	\$61,504 \$171,887	(-6%)	\$44,807 \$193,415	(-27%)
7/1 - 9/30 10/1 -12/31	\$125,456 \$83,439	(+13%) (+5%)	\$138,547 \$82,802	(+10%) (-1%)	\$155,826 \$84,389	(+12%)		(+10%) (+34%)	\$195,415 \$106,152	(+13%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+2%) (+12%)	\$112,954 \$753,957	(+34%) (+16%)	\$828,195	(-6%) (+10%)
Total.	φ003,720	(+13%)	φ576,556	(-470)	φ046,302	(+1270)	φ <i>1</i> 55,95 <i>1</i>	(+10%)	φ020, 193	(+10%)
	2002		2003		2004	ļ	2005	;	2006	6
1/1 - 3/31	\$486,012	(+0%)	\$496,147	(+2%)	\$500,690	(+1%)	\$547,076	(+9%)	\$594,205	(+9%)
4/1 - 6/30	\$72,627	(+62%)	\$53,556	(-26%)	\$67,272	(+26%)	\$73,437	(+9%)	\$61,567	(-16%)
7/1 - 9/30	\$175,250	(-9%)	\$184,175	(+5%)	\$203,414	(+10%)	\$248,507	(+22%)	\$253,817	(+2%)
10/1 -12/31	\$96,051	(-10%)	\$119,524	(+24%)	\$134,602	(+13%)	\$166,253	(+24%)	\$181,443	(+9%)
Total:	\$829,939	(+0%)	\$853,402	(+3%)	\$905,979	(+6%)	\$1,035,274	(+14%)	\$1,091,032	(+5%)
	2007		2000		0000		0040		0044	
1/1 2/21	2007		2008		2009	-	2010	•	2011	-
1/1 - 3/31	\$664,149	(+12%)	\$730,005	(+10%)	\$531,010	(-27%)	\$464,710	(-12%)	\$577,537	(+24%)
4/1 - 6/30	\$664, <del>149</del> \$107,607	(+12%) (+75%)	\$730,005 \$64,701	(+10%) (-40%)	\$531,010 \$50,047	(-27%) (-23%)	\$464,710 \$62,642	(-12%) (+25%)	\$577,537 \$110,525	(+24%) (+76%)
4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826	(+12%) (+75%) (+77%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+12%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629	(+24%) (+76%) (-3%) (+0%) (+18%) (2) (+8%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+12%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (2) (+8%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+26%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581	(+24%) (+76%) (-3%) (+0%) (+18%) (-18%) (-16%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+28%) (+18%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+410%) (+441%) (+44%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$21,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$2,277,669	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+8%) (+86%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 \$2024 \$3,768,288	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+23%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+44%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$818,179	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$4,252,153 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547 \$1,532,242	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+8%) (+8%) (+8%) (-5%) (+18%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705 \$1,687,168	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+10%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$818,179 \$1,825,256	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$4,252,153 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+2%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$0 \$0 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$818,179	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$4,252,153 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%)

#### Date of this Run: 5/18/2025

## CITY OF BILLINGS Gross Lodging Tax Revenue

	1987		1988		1989		1990	)	1991	
1/1 - 3/31			\$140,190		\$152,811	(+9%)	\$167, <del>011</del>	(+9%)	\$154,323	(-8%)
4/1 - 6/30			\$187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
7/1 - 9/30	\$214,046		\$238,655	(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	( <del>+</del> 12%)
10/1 -12/31	\$138,651		\$154,320	(+11%)	\$160,945	(+4%)	\$156,426	(-3%)	\$181,733	(+16%)
Total:	\$352,697		\$720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)
	4000						400			
1/1 2/21	1992	(.400/)	1993	( 20( )	1994		1995	•	1996	-
1/1 - 3/31 4/1 - 6/30	\$182,064	(+18%)	\$178,194 \$247,745	(-2%)	\$194,567 \$265,494	(+9%)	\$207,248 \$289,554	(+7%)	\$237,924 \$332,975	(+15%)
7/1 - 9/30	\$235,398 \$291,382	(+8%) (-0%)	\$247,715 \$336,573	(+5%) (+16%)	\$265,494 \$366,952	(+7%) (+9%)	\$289,554 \$379,364	(+9%) (+3%)	\$332,975 \$404,754	(+15%) (+7%)
10/1 -12/31	\$178,395	(-0 <i>%</i> ) (-2%)	\$202,831	(+10 <i>%</i> ) (+14%)	\$223,619	(+9 <i>%</i> ) (+10%)	\$242,825	(+3 <i>%</i> ) (+9%)	\$257,225	(+ <i>1</i> %)
Total:	\$887,239	(+5%)	\$965,312	(+9%)	\$1,050,632	(+9%)	\$1,118,991	(+7%)	\$1,232,878	(+10%)
	<b>,</b>	(10,0)	******	(10,0)	<b>+</b> 1,000,000	(10,10)	· , , ,		<del>+</del> 1,= 0=,0 1 0	(****)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	-
1/1 - 3/31	\$239,419	(+1%)	\$239,726	(+0%)	\$257,006	(+7%)	\$279,136	(+9%)	\$312,278	(+12%)
4/1 - 6/30	\$319,739	(-4%)	\$347,100	(+9%)	\$353,050	(+2%)	\$368,569	(+4%)	\$419,818	(+14%)
7/1 - 9/30	\$396,878	(-2%)	\$419,344	(+6%)	\$446,808	(+7%)	\$489,223	(+9%)	\$487,752	(-0%)
10/1 -12/31	\$247,682 \$1,203,719	(-4%)	\$261,179	(+5%)	\$274,672	(+5%)	\$286,780	(+4%)	\$328,513	(+15%)
Total:	\$1,203,719	(-2%)	\$1,267,349	(+5%)	\$1,331,537	(+5%)	\$1,423,707	(+7%)	\$1,548,362	(+9%)
	2002		2003		2004		2005		2006	<b>;</b>
1/1 - 3/31	\$370,819	(+19%)	\$311,875	(-16%)	\$332,968	(+7%)	\$334,458	(+0%)	\$377,471	(+13%)
4/1 - 6/30	\$586,890	(+40%)	\$435,291	(-26%)	\$431,874	(-1%)	\$461,358	(+7%)	\$503,176	(+9%)
7/1 - 9/30	\$499,938	(+2%)	\$507,779	(+2%)	\$506,266	(-0%)	\$542,738	(+7%)	\$633,796	(+17%)
10/1 -12/31	\$303,887	(-7%)	\$324,020	(+7%)	\$330,027	(+2%)	\$366,175	(+11%)	\$409,060	(+12%)
Total:	\$1,761,534	(+14%)	\$1,578,965	(-10%)	\$1,601,134	(+1%)	\$1,704,730	(+6%)	\$1,923,503	(+13%)
	2007	7	2000		2000		2010		2011	
1/1 - 3/31	2007 \$417 974		2008 \$460 624	(±10%)	2009 \$468 401		2010 \$465,677	•	<b>2011</b> \$463 047	-
1/1 - 3/31 4/1 - 6/30	\$417,974	(+11%)	\$460,624	(+10%) (+5%)	\$468,491	(+2%)	\$465,677	(-1%)	\$463,047	(-1%)
4/1 - 6/30	\$417,974 \$591,448	(+11%) (+18%)	\$460,624 \$619,898	(+5%)	\$468,491 \$612,466	(+2%) (-1%)	\$465,677 \$629,790	(-1%) (+3%)	\$463,047 \$657,915	(-1%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%) (-0%)	\$468,491 \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30	\$417,974 \$591,448	(+11%) (+18%)	\$460,624 \$619,898	(+5%)	\$468,491 \$612,466	(+2%) (-1%)	\$465,677 \$629,790	(-1%) (+3%)	\$463,047 \$657,915	(-1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 <b>2012</b> \$572,580	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 <b>2014</b> \$633,249	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <b>2013</b> \$567,032 \$804,302	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <b>2013</b> \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <b>2013</b> \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,373 \$686,551 \$3,285,334 \$709,458	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$2017 \$644,626 \$965,800	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%) (+3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+46) (+162%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,758 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (-18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%) (-0%) (+1%) (+4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$596,662 \$806,821 \$497,019	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (+9%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,758 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (-18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%) (-0%) (+1%) (+4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (+9%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$97,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-2%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%) (-0%) (+1%) (+4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (+9%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$97,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,816 \$643,562 \$3,289,404 \$2022 \$795,302	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$2024 \$858,121	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$779,714	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2,884,781 \$1,035,416 \$643,562 \$1,035,416 \$643,562 \$1,035,416 \$643,562 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556 \$1,468,559 \$871,869	(+5%) (-0%) (-0%) (-1%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%) (+5%) (+0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,121 \$1,276,553 \$1,434,932 \$853,908	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+2%) (-4%) (-0%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$779,714 \$0 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+3%) (-19%) (-54%) (-26%) (-28%) (-32%) (-9%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$0 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,569 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2,222 \$795,302 \$1,285,374 \$1,386,142	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556 \$1,468,559	(+5%) (-0%) (-0%) (+3%)  (-1%) (+3%) (-1%) (-3%) (-0%)  (+1%) (-4%) (+3%) (+11%) (+2%)  (+5%) (+0%) (+6%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,121 \$1,276,553 \$1,434,932	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+2%) (-4%) (-0%) (+2%) (-1%) (-1%) (-2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$779,714 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+3%) (-3%) (-54%) (-26%) (-28%) (-32%) (-9%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%)  (-8%) (+2%) (-4%) (-4%) (-3%)  (+162%) (+70%) (+58%) (+67%)  (+0%) (+0%)

## CITY OF BOZEMAN Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors.

They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007	4000		4000		4000		4004	
4/4 0/04	<u>1987</u>	1988	<u> </u>	1989	(.400()	1990	(.400/)	1991	
1/1 - 3/31		\$56,048		\$62,673	(+12%)	\$74,196	(+18%)	\$75,360	(+2%)
4/1 - 6/30	000 470	\$72,327	( . 400()	\$88,941	(+23%)	\$90,078	(+1%)	\$97,117	(+8%)
7/1 - 9/30	\$98,478	\$108,119	(+10%)	\$123,271	(+14%)	\$131,701	(+7%)	\$150,124	(+14%)
10/1 -12/31	\$50,854	\$55,043	(+8%)	\$65,489	(+19%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332	\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)
	1992	4001		4004		4005		1996	
1/1 - 3/31		<b>1993</b> 8%) \$99,865	_	<u><b>1994</b></u> \$104,120	( , 40/ )	<b>1995</b> \$99,358	( E0/)	\$101,954	
4/1 - 6/30	' '	•	(+12%)	' '	(+4%)		(-5%)		(+3%)
	\$112,264 (+16 \$167,931 (+12	, , ,	(+14%)	\$135,544	(+6%)	\$139,899 \$219,100	(+3%)	\$138,386	(-1%)
7/1 - 9/30 10/1 -12/31	\$167,931 (+12 \$85,593 (+13	, , ,	(+18%) (+6%)	\$210,859 \$99,309	(+6%) (+10%)	\$219,100 \$99,447	(+4%) (+0%)	\$215,386	(-2%) (-10%)
Total:	\$454,809 (+14		(+14%)	\$549.832	(+6%)	\$557.804	(+1%)	\$89,091 \$544.817	(-10%)
Total.	ψ454,009 (+1-	<del>470)</del> <del>4310,004</del>	(+1470)	ψ049,002	(+070)	Ψ557,004	(+170)	Ψ344,017	(-2 /0)
	1997	1998	3	1999		2000		2001	
1/1 - 3/31		2%) \$106,868	(+7%)	\$109,819	(+3%)	\$121,559	(+11%)	\$123,402	(+2%)
4/1 - 6/30	' '	3%) \$147,813	(+10%)	\$158,122	(+7%)	\$158,282	(+0%)	\$189,760	(+20%)
7/1 - 9/30		3%) \$235,265	(+1%)	\$244,029	(+4%)	\$232,813	(-5%)	\$255,130	(+10%)
10/1 -12/31	\$98,541 (+11		(+6%)	\$106,075	(+2%)	\$102,848	(-3%)	\$130,322	(+27%)
Total:		1%) \$594,139	(+5%)	\$618,044	(+4%)	\$615,502	(-0%)	\$698,614	(+14%)
	<b>,</b> ,	, , , , , , , , , , , , , , , , , , ,	( /	*, -	( /	*,	(/	+ / -	( /
	<u>2002</u>	<u>2003</u>	<u>3</u>	<u>2004</u>		<u>2005</u>		<u>2006</u>	<u>i</u>
1/1 - 3/31	\$138,811 (+12	2%) \$137,869	(-1%)	\$150,669	(+9%)	\$156,845	(+4%)	\$187,581	(+20%)
4/1 - 6/30	\$190,231 (+0	9%) \$189,335	(-0%)	\$210,063	(+11%)	\$232,091	(+10%)	\$258,529	(+11%)
7/1 - 9/30	\$268,223 (+5	5%) \$298,930	(+11%)	\$302,135	(+1%)	\$343,574	(+14%)	\$397,689	(+16%)
10/1 -12/31	\$127,866 (-2	2%) \$146,189	(+14%)	\$150,757	(+3%)	\$178,722	(+19%)	\$199,066	(+11%)
Total:	\$725,130 (+4	4%) \$772,323	(+7%)	\$813,625	(+5%)	\$911,231	(+12%)	\$1,042,865	(+14%)
4/4 0/04	2007	2008	-	2009	( 00()	2010	( 40()	2011	
1/1 - 3/31	\$209,440 (+12	2%) \$220,728	(+5%)	\$200,736	(-9%)	\$202,811	(+1%)	\$239,004	(+18%)
4/1 - 6/30	\$209,440 (+12 \$303,207 (+17	2%) \$220, <del>728</del> 7%) \$320,029	(+5%) (+6%)	\$200,736 \$287,620	(-10%)	\$202,811 \$308,158	(+7%)	\$239,004 \$338,724	(+18%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7	2%) \$220,728 7%) \$320,029 7%) \$431,855	(+5%) (+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310	(+5%) (+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265	(+18%) (+10%) (+1%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310	(+5%) (+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921	(+5%) (+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12	2%) \$220,728 (%) \$320,029 (%) \$431,855 (%) \$205,310 (%) \$1,177,921	(+5%) (+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$263,148 (+10	2%) \$220,728 (%) \$320,029 (%) \$431,855 (2%) \$205,310 (2%) \$1,177,921 (2%) \$283,866	(+5%) (+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622	(-10%) (-2%) (-2%) (-5%) (+3%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304	(+7%) (+24%) (+10%) (+13%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 2013 2014 2015	(+5%) (+6%) (+1%) (-8%) (+1%) (+8%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420	(+7%) (+24%) (+10%) (+13%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176	(+18%) (+10%) (+1%) (+14%) (+8%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 2013 203,866 2%) \$418,473 %) \$702,503	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11 \$267,564 (+6	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 201; 20%) \$283,866 2%) \$418,473 %) \$702,503 2%) \$313,975	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686	(+18%) (+10%) (+14%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 201; 20%) \$283,866 2%) \$418,473 %) \$702,503 2%) \$313,975	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11 \$267,564 (+6	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 201; 20%) \$283,866 2%) \$418,473 %) \$702,503 2%) \$313,975	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686	(+18%) (+10%) (+14%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11 \$267,564 (+6 \$1,500,892 (+11 \$2017	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 2013 2043 2044 2045 2046 2046 2047	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+18%) (+10%) (+14%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+17 \$267,564 (+6 \$1,500,892 (+11	2%) \$220,728 (%) \$320,029 (%) \$431,855 (%) \$205,310 (%) \$1,177,921 2013 (%) \$283,866 (2%) \$418,473 (%) \$702,503 (%) \$313,975 (%) \$1,718,816 2018	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11 \$267,564 (+6 \$1,500,892 (+11 \$377,911 (+6 \$1,500,163 (+7)	2%) \$220,728 (%) \$320,029 (%) \$431,855 (%) \$205,310 (%) \$1,177,921 2013 (%) \$283,866 (2%) \$418,473 (%) \$702,503 (%) \$313,975 (%) \$1,718,816 2018 (%) \$403,002	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+19%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$7778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%) (-2%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11 \$267,564 (+6 \$1,500,892 (+11 \$377,911 (+6 \$1,500,163 (+7)	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 2013 2%) \$283,866 2%) \$418,473 2%) \$702,503 3%) \$313,975 2%) \$1,718,816 2018 208 209 209 2018 209 2018	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$7778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+5%) (+36%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+17 \$267,564 (+6 \$1,500,892 (+11 \$620,163 (+7 \$990,861 (+7 \$990,861 (+7 \$1,500,892 (+11 \$1,500,89	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 2013 2%) \$283,866 2%) \$418,473 %) \$702,503 2%) \$313,975 2%) \$1,718,816 2018 2018 2019 2	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+18%) (+10%) (+14%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11 \$267,564 (+6 \$1,500,892 (+11 \$377,911 (+6 \$620,163 (+7 \$990,861 (+7 \$419,286 (+10 \$2,408,222 (+7 \$2,408,222 (+7 \$1,500,892 (+7 \$1,500,163 (+7 \$1,50	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 2013 20%) \$283,866 2%) \$418,473 %) \$702,503 3%) \$313,975 3%) \$1,718,816 2018 3%) \$403,002 2%) \$403,002 2%) \$1,074,389 3%) \$477,693 2%) \$2,612,460	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+36%) (+5%) (+36%) (+280%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11 \$267,564 (+6 \$1,500,892 (+11 \$620,163 (+7 \$990,861 (+7 \$419,286 (+10 \$2,408,222 (+7 \$2022	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 2013 2%) \$283,866 2%) \$418,473 %) \$702,503 3%) \$313,975 3%) \$1,718,816 2018 3%) \$403,002 2018 3%) \$403,002 2%) \$477,693 3%) \$2,612,460 2023	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-7%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+3%) (+5%) (+36%) (+280%) (+280%) (+80%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11 \$267,564 (+6 \$1,500,892 (+11 \$620,163 (+7 \$990,861 (+7 \$419,286 (+10 \$2,408,222 (+7 \$2022 \$1,043,530 (+63)	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 2013 2%) \$283,866 2%) \$418,473 %) \$702,503 3%) \$313,975 3%) \$1,718,816 2018 20%) \$403,002 2%) \$403,002 2%) \$477,693 2%) \$2,612,460 2023 3%) \$1,064,919	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-7%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11 \$267,564 (+6 \$1,500,892 (+11 \$620,163 (+7 \$990,861 (+7 \$419,286 (+10 \$2,408,222 (+7 \$2022 \$1,043,530 (+65 \$1,334,796 (+18 \$1,043,530 (+65 \$1,	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 2013 2%) \$283,866 2%) \$418,473 3%) \$702,503 3%) \$313,975 3%) \$1,718,816 2018 3%) \$403,002 5%) \$403,002 5%) \$477,693 5%) \$2,612,460 2023 3%) \$1,064,919 3%) \$1,424,390	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+6%) (+8%) (+14%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 2024 \$983,836 \$1,330,235	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%) (-8%) (-7%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 \$856,326 \$0	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (-60%) (-17%) (-7%) (-7%) (-24%) (-13%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+94%) (+80%) (+103%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11 \$267,564 (+6 \$1,500,892 (+11 \$620,163 (+7 \$419,286 (+10 \$2,408,222 (+7 \$2,408,222 (+7 \$2,408,222 (+7 \$1,043,530 (+65 \$1,334,796 (+18 \$1,925,770 (+7 \$1,043,530 (+7 \$1,043,530 (+7 \$1,	2%) \$220,728 2%) \$320,029 2%) \$431,855 2%) \$205,310 2%) \$1,177,921 2013 2%) \$283,865 2%) \$418,473 3%) \$702,503 3%) \$313,975 3%) \$1,718,816 2018 3%) \$403,002 5%) \$403,002 5%) \$1,074,389 5%) \$2,612,460 2023 3%) \$1,064,919 3%) \$1,424,390 3%) \$1,424,390 3%) \$1,424,390 3%) \$1,965,015	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+6%) (+8%) (+14%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 2024 \$983,836 \$1,330,235 \$1,989,835	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+40%) (+10%) (-7%) (-7%) (+1%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 \$856,326 \$0 \$0	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (-60%) (-17%) (-7%) (-7%) (-24%) (-13%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+94%) (+103%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12 \$303,207 (+17 \$427,175 (+7 \$223,917 (+12 \$1,163,739 (+12 \$1,163,739 (+12 \$263,148 (+10 \$379,020 (+12 \$591,160 (+11 \$267,564 (+6 \$1,500,892 (+11 \$620,163 (+7 \$990,861 (+7 \$419,286 (+10 \$2,408,222 (+7 \$2022 \$1,043,530 (+65 \$1,334,796 (+18 \$1,043,530 (+65 \$1,	2%) \$220,728 (%) \$320,029 (%) \$431,855 (%) \$205,310 (%) \$1,177,921 2013 (%) \$283,866 (%) \$418,473 (%) \$702,503 (%) \$313,975 (%) \$1,718,816 2018 (%) \$403,002 (%) \$657,376 (%) \$403,002 (%) \$403,002 (%) \$403,002 (%) \$403,002 (%) \$403,002 (%) \$403,002 (%) \$403,002 (%) \$403,002 (%) \$1,074,389 (%) \$2,612,460 (%) \$2,612,460 (%) \$1,064,919 (%) \$1,424,390 (%) \$1,424,390 (%) \$1,424,390 (%) \$1,965,015 (%) \$950,668	(+5%) (+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+6%) (+8%) (+14%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 2024 \$983,836 \$1,330,235	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%) (-8%) (-7%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 \$856,326 \$0	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (-60%) (-17%) (-7%) (-7%) (-24%) (-13%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+94%) (+80%) (+103%) (+0%)

## CITY OF BUTTE Gross Lodging Tax Revenue

Date of this Run: 5/18/2025

	1987	1988	1989	1990	1991
1/1 - 3/31		\$45,0 <del>61</del>	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
Total:	\$132,998	\$266,189 (+16%)	\$290,484 (+9%)	\$324,283 (+12%)	\$371,960 (+15%)
					•
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,324 (+6%)	\$69,598 (-2%)	\$71,805 (+3%)	\$76,928 (+7%)
Total:	\$404,334 (+9%)	\$433,421 (+7%)	\$440,945 (+2%)	\$441,557 (+0%)	\$435,243 (-1%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$146,054 (+9%)	\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169 (+4%)	\$211,460 (+0%)	\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648 (-2%)	\$88,791 (+5%)	\$85,320 (-4%)
Total:	\$509,192 (+17%)	\$520,282 (+2%)	\$517,857 (-0%)	\$538,735 (+4%)	\$517,050 (-4%)
			, , ,	,	, , ,
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$97,586 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$146,724 (+4%)	\$155,814 (+6%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$203,601 (+1%)	\$224,876 (+10%)	\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$85,486 (+0%)	\$100,186 (+17%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
Total:	\$533,397 (+3%)	\$577,333 (+8%)	\$594,082 (+3%)	\$609,213 (+3%)	\$666,349 (+9%)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	<b>2007</b> \$133,146 (+8%)	<b>2008</b> \$144,517 (+9%)	<b>2009</b> \$130,906 (-9%)	<b>2010</b> \$132,130 (+1%)	<b>2011</b> \$138,834 (+5%)
1/1 - 3/31 4/1 - 6/30					
	\$133,146 (+8%)	\$144,517 (+9%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$11,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)  2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)  2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)   2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)  2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)  2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)   2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)  2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)   2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)  2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$1177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$1,098,978 (+6%)  \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)   2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)  2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$1,098,978 (+6%)  2022 \$256,984 (+40%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)   2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)  2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)  2023 \$286,052 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)   2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)  2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)  2024 \$295,019 (+3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)   2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)  \$989,984 (+7%)  2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)  2025 \$280,210 (-5%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$433,966 (+9%) \$1,098,978 (+6%)  \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)   2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)  2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)  2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)   2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)  2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)  2024 \$295,019 (+3%) \$443,461 (-1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$1,098,978 (+6%)  \$1,098,978 (+6%)  2022 \$256,984 (+40%) \$449,419 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)   2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)  2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)  2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)   2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)  2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)  2024 \$295,019 (+3%) \$443,461 (-1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)   2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)  2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)  2025 \$280,210 (-5%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)  2026 \$0 (+0%) \$0 (+0%)

#### CITY OF COLUMBIA FALLS

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

4/1 - 6/30 SQ (+0%) S		<u>1987</u>		<u>198</u>	8	198	9	<u>199</u>	<u>90</u>	<u>199</u>	<u>)1</u>
171-12/31   S0											
Total:   \$0											
Total:   \$0											
1992   1993   1994   1995   1996   1474   3231   50 (+0%)   \$0 (											
111 - 3/31   S0 (+0%)   S13,872 (+0%)   S13,373 (-33 7774 -93.00   S0 (+0%)	Total:	\$0		\$0 (	(+0%)	\$0 (	+0%)	\$0	(+0%)	\$0	(+0%)
A/1 - 6/30											
1917   1930   \$0 (+0%)   \$0 (+0											(+0%)
101/1-12/31   \$0 (+0%)   \$0 (+0		* -				* * * *					(+0%)
Total:   \$0 (+0%)   \$13,842 (+0%)   \$33,378 (-39 (-39 (-39 (-39 (-39 (-39 (-39 (-39											(+0%)
1997   1998   1999   2000   2001											(+0%)
111 - 3/31	i otai:	\$0	(+0%)	\$0 (	(+0%)	\$0 (	+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$13,872 (+0%) \$13,378 (+39) \$7/1 - 9/30 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$30 (+0%) \$30,412 (+79) \$10/1 - 1/2/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$5.734 (+0%) \$39,412 (+79) \$10/1 - 1/2/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$5.734 (+0%) \$5.595 (-22) \$10/1 - 1/2/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$5.734 (+0%) \$5.595 (-22) \$10/1 - 1/2/31 \$3,8891 (-4%) \$4,058 (+4%) \$3,607 (-11%) \$3,806 (+6%) \$3.748 (-22) \$4/1 - 6/30 \$11,183 (-16%) \$11,065 (-1%) \$11,564 (+5%) \$11,880 (+3%) \$12,891 (+99) \$10/1 - 1/2/31 \$5,238 (-6%) \$4,789 (-5%) \$34,770 (+9%) \$35,818 (+3%) \$34,917 (-3%) \$10/1 - 1/2/31 \$5,238 (-6%) \$4,799 (-5%) \$34,770 (+9%) \$35,818 (+3%) \$34,917 (-3%) \$10/1 - 1/2/31 \$5,238 (-6%) \$51,711 (-10%) \$55,315 (+7%) \$57,600 (+4%) \$56,534 (-29) \$1/1 - 3/31 \$4,572 (+22%) \$5,105 (+12%) \$3,375 (-27%) \$3,236 (-13%) \$3,922 (+21%) \$1/1 - 3/31 \$4,572 (+22%) \$35,375 (+12%) \$30,082 (-7%) \$12,841 (+14%) \$7/1 - 9/30 \$35,738 (+2%) \$33,957 (+9%) \$32,650 (+13%) \$3,922 (-7%) \$12,411 (+14%) \$7/1 - 9/30 \$35,738 (+2%) \$33,957 (+9%) \$32,650 (+16%) \$41,244 (+26%) \$46,340 (+13%) \$10/1 - 1/2/31 \$6,880 (+38%) \$5,778 (-16%) \$42,255 (-16%) \$41,244 (+26%) \$46,340 (+13%) \$10/1 - 1/2/31 \$6,880 (+38%) \$5,578 (-16%) \$52,265 (+16%) \$41,244 (+26%) \$46,340 (+13%) \$10/1 - 1/2/31 \$6,880 (+38%) \$5,578 (-16%) \$52,265 (+16%) \$41,244 (+26%) \$46,340 (+13%) \$10/1 - 1/2/31 \$6,880 (+38%) \$5,578 (-16%) \$52,265 (+16%) \$41,244 (+26%) \$46,340 (+13%) \$10/1 - 1/2/31 \$6,880 (+38%) \$5,578 (-16%) \$52,265 (+16%) \$41,244 (+26%) \$46,340 (+13%) \$10/1 - 1/2/31 \$6,880 (+38%) \$5,578 (-16%) \$52,265 (+16%) \$41,244 (+26%) \$46,340 (+13%) \$46,		<u>1997</u>		<u>199</u>	<u>8</u>	199	<u>9</u>	200	<u>00</u>	200	<u>)1</u>
7/1 - 9/30   \$0	1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$5,057	(+0%)	\$4,052	(-20%)
10/1 -12/31   \$0 (+0%)   \$0 (+0%)   \$0 (+0%)   \$0 (+0%)   \$5.734 (+0%)   \$5.595 (-2°)     Total:			(+0%)		(+0%)		(+0%)	\$13,842	(+0%)		(-3%)
Total: \$0 (+0%) \$0 (+0%) \$0 (+0%) \$61,314 (+0%) \$62,437 (+2%) \$2002											(+7%)
2002   2003   2004   2005   2006											(-2%)
1/1 - 3/31   \$3,891	Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$61,314	(+0%)	\$62,437	(+2%)
1/1 - 3/31   \$3,891		2002		200	3	200-	4	200	05	200	)6
4/1 - 6/30 \$11,183 (-16%) \$11,065 (-1%) \$11,564 (+5%) \$11,880 (+3%) \$12,891 (+99	1/1 - 3/31		(-4%)				_				(-2%)
10/1 - 12/31   \$5,238   (-6%)   \$4,799   (-8%)   \$5,375   (+12%)   \$6,096   (+13%)   \$4,978   (-18%)   \$10tal:   \$57,686   (-8%)   \$51,711   (-10%)   \$55,315   (+7%)   \$57,600   (+4%)   \$56,534   (-29%)   \$2007   \$2008   \$2009   \$2010   \$2011   (+24%)   \$4,572   (+22%)   \$51,055   (+12%)   \$3,735   (-27%)   \$3,236   (-13%)   \$3,922   (+21%)   (+14%)											(+9%)
Total:         \$57,686         (-8%)         \$51,711         (-10%)         \$55,315         (+7%)         \$57,600         (+4%)         \$56,534         (-29)           2007         2008         2009         2010         2011           1/1 - 3/31         \$4,572         (+22%)         \$5,105         (+12%)         \$3,735         (-27%)         \$3,236         (-13%)         \$3,922         (+21%)           4/1 - 6/30         \$12,854         (-0%)         \$13,775         (+7%)         \$11,682         (-15%)         \$10,892         (-7%)         \$12,411         (+149           7/1 - 9/30         \$35,738         (+2%)         \$38,957         (+9%)         \$32,650         (-16%)         \$41,244         (+26%)         \$46,304         (+13%)           10/1 - 12/31         \$6,880         (+38%)         \$5,778         (-16%)         \$4,073         (-30%)         \$4,984         (+22%)         \$5,268         (+6%)           Total:         \$60,044         (+6%)         \$63,615         (+6%)         \$7,235         (+11%)         \$5,990         (-17%)         \$4,235         (-29%)           4/1 - 6/30         \$51,66         (+22%)         \$16,321         (+8%)         \$7,235         (+11%)	7/1 - 9/30	\$37,375	(-5%)	\$31,788	(-15%)	\$34,770	(+9%)	\$35,818	(+3%)	\$34,917	(-3%)
1/1 - 3/31											(-18%)
1/1 - 3/31	Total:	\$57,686	(-8%)	\$51,711	(-10%)	\$55,315	(+7%)	\$57,600	(+4%)	\$56,534	(-2%)
1/1 - 3/31											
4/1 - 6/30         \$12,854         (-0%)         \$13,775         (+7%)         \$11,682         (-15%)         \$10,892         (-7%)         \$12,411         (+149)           7/1 - 9/30         \$35,738         (+2%)         \$38,957         (+9%)         \$32,650         (-16%)         \$41,244         (+26%)         \$46,430         (+139)           10/1 - 12/31         \$6,880         (+38%)         \$5,778         (-16%)         \$4,073         (-30%)         \$4,984         (+22%)         \$5,268         (+6%)           Total:         \$60,044         (+6%)         \$63,615         (+6%)         \$52,141         (-18%)         \$60,356         (+16%)         \$68,031         (+139)           1/1 - 3/31         \$5,105         (+30%)         \$6,514         (+28%)         \$7,235         (+11%)         \$5,990         (-17%)         \$42,355         (-29%)         4/1-6/30         \$15,160         (+22%)         \$16,321         (+8%)         \$15,556         (-5%)         \$12,213         (-21%)         \$15,958         (+31%)         7/1-9/30         \$48,205         (+4%)         \$54,215         (+12%)         \$55,282         (+2%)         \$42,847         (-22%)         \$82,143         (+92%)         10/1-12/31         \$6,184         (+17%)		200	7	200	8	200	9	20 <sup>-</sup>	10	201	1
7/1 - 9/30 \$35,738 (+2%) \$38,957 (+9%) \$32,650 (-16%) \$41,244 (+26%) \$46,430 (+13%) \$10/1 -12/31 \$6,880 (+38%) \$5,778 (-16%) \$4,073 (-30%) \$4,984 (+22%) \$5,268 (+6%) \$10/1 -12/31 \$60,044 (+6%) \$63,615 (+6%) \$52,141 (-18%) \$60,356 (+16%) \$68,031 (+13%) \$2012 \$2013 \$2014 \$2015 \$2016 \$1/1 - 3/31 \$5,105 (+30%) \$6,514 (+28%) \$7,235 (+11%) \$5,990 (-17%) \$4,235 (-29%) \$16,321 (+8%) \$15,556 (-5%) \$12,213 (-21%) \$15,986 (+31%) \$15,986 (+31%) \$17,171 (-2%) \$15,986 (+31%) \$10/1 -12/31 \$6,184 (+17%) \$8,741 (+34%) \$85,702 (+3%) \$3,982 (+48%) \$9,678 (+143%) \$112,014 (+72%) \$	1/1 - 3/31										
Total:         \$60,044         (+6%)         \$63,615         (+6%)         \$52,141         (-18%)         \$60,356         (+16%)         \$68,031         (+13%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$5,105         (+30%)         \$6,514         (+28%)         \$7,235         (+11%)         \$5,990         (-17%)         \$4,235         (-29%)           4/1 - 6/30         \$15,160         (+22%)         \$16,321         (+8%)         \$15,556         (-5%)         \$12,213         (-21%)         \$15,958         (+31%)           7/1 - 9/30         \$48,205         (+4%)         \$54,215         (+12%)         \$55,282         (+2%)         \$42,847         (-22%)         \$82,143         (+929)           10/1 - 12/31         \$6,184         (+17%)         \$5,811         (-6%)         \$7,629         (+31%)         \$3,982         (-48%)         \$9,678         (+143%)           Total:         \$74,653         (+5%)         \$82,861         (+11%)         \$85,702         (+3%)         \$65,033         (-24%)         \$112,014         (+729)           1/1 - 3/31         \$7,242         (+71%)         \$9,711         (+34%		\$4,572	(+22%)	\$5,105	(+12%)	\$3,735	(-27%)	\$3,236	(-13%)	\$3,922	(+21%) (+14%)
2012   2013   2014   2015   2016	4/1 - 6/30	\$4,572 \$12,854	(+22%) (-0%) (+2%)	\$5,105 \$13,775	(+12%) (+7%)	\$3,735 \$11,682	(-27%) (-15%)	\$3,236 \$10,892	(-13%) (-7%)	\$3,922 \$12,411	(+21%)
1/1 - 3/31	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880	(+22%) (-0%) (+2%) (+38%)	\$5,105 \$13,775 \$38,957 \$5,778	(+12%) (+7%) (+9%) (-16%)	\$3,735 \$11,682 \$32,650 \$4,073	(-27%) (-15%) (-16%) (-30%)	\$3,236 \$10,892 \$41,244 \$4,984	(-13%) (-7%) (+26%) (+22%)	\$3,922 \$12,411 \$46,430 \$5,268	(+21%) (+14%) (+13%) (+6%)
1/1 - 3/31	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880	(+22%) (-0%) (+2%) (+38%)	\$5,105 \$13,775 \$38,957 \$5,778	(+12%) (+7%) (+9%) (-16%)	\$3,735 \$11,682 \$32,650 \$4,073	(-27%) (-15%) (-16%) (-30%)	\$3,236 \$10,892 \$41,244 \$4,984	(-13%) (-7%) (+26%) (+22%)	\$3,922 \$12,411 \$46,430 \$5,268	(+21%) (+14%) (+13%)
4/1 - 6/30         \$15,160         (+22%)         \$16,321         (+8%)         \$15,556         (-5%)         \$12,213         (-21%)         \$15,958         (+31%)           7/1 - 9/30         \$48,205         (+4%)         \$54,215         (+12%)         \$55,282         (+2%)         \$42,847         (-22%)         \$82,143         (+92%)           10/1 - 12/31         \$6,184         (+17%)         \$5,811         (-6%)         \$7,629         (+31%)         \$3,982         (-48%)         \$9,678         (+143%)           Total:         \$74,653         (+5%)         \$82,861         (+11%)         \$85,702         (+3%)         \$65,033         (-24%)         \$112,014         (+72%)           2017         2018         2019         2020         2021         2021           1/1 - 3/31         \$7,242         (+71%)         \$9,711         (+34%)         \$7,899         (-19%)         \$7,832         (-1%)         \$12,091         (+54%)           4/1 - 6/30         \$33,479         (+110%)         \$36,414         (+9%)         \$38,649         (+6%)         \$12,361         (-68%)         \$69,425         (+462%)           7/1 - 9/30         \$10,760         (+23%)         \$10,7804         (+7%)         \$133,020 <td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td> <td>\$4,572 \$12,854 \$35,738 \$6,880 \$60,044</td> <td>(+22%) (-0%) (+2%) (+38%) (+6%)</td> <td>\$5,105 \$13,775 \$38,957 \$5,778 \$63,615</td> <td>(+12%) (+7%) (+9%) (-16%) (+6%)</td> <td>\$3,735 \$11,682 \$32,650 \$4,073 \$52,141</td> <td>(-27%) (-15%) (-16%) (-30%) (-18%)</td> <td>\$3,236 \$10,892 \$41,244 \$4,984 \$60,356</td> <td>(-13%) (-7%) (+26%) (+22%) (+16%)</td> <td>\$3,922 \$12,411 \$46,430 \$5,268 \$68,031</td> <td>(+21%) (+14%) (+13%) (+6%) (+13%)</td>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615	(+12%) (+7%) (+9%) (-16%) (+6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031	(+21%) (+14%) (+13%) (+6%) (+13%)
10/1 -12/31         \$6,184         (+17%)         \$5,811         (-6%)         \$7,629         (+31%)         \$3,982         (-48%)         \$9,678         (+143%)           Total:         \$74,653         (+5%)         \$82,861         (+11%)         \$85,702         (+3%)         \$65,033         (-24%)         \$112,014         (+72%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$7,242         (+71%)         \$9,711         (+34%)         \$7,899         (-19%)         \$7,832         (-1%)         \$12,091         (+54%)           4/1 - 6/30         \$33,479         (+110%)         \$36,414         (+9%)         \$38,649         (+6%)         \$12,361         (-68%)         \$69,425         (+462%)           7/1 - 9/30         \$100,760         (+23%)         \$107,804         (+7%)         \$33,020         (+23%)         \$118,010         (-11%)         \$187,304         (+66%)           10/1 - 12/31         \$11,795         (+22%)         \$11,811         (+0%)         \$12,193         (+3%)         \$22,951         (+88%)         \$25,375         (+11%)           Total:         \$153,276         (+37%)         \$165,741         (+8%)         \$191,761	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615	(+12%) (+7%) (+9%) (-16%) (+6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031	(+21%) (+14%) (+13%) (+6%) (+13%)
Total:         \$74,653         (+5%)         \$82,861         (+11%)         \$85,702         (+3%)         \$65,033         (-24%)         \$112,014         (+729)           2017         2018         2019         2020         2021           1/1 - 3/31         \$7,242         (+71%)         \$9,711         (+34%)         \$7,899         (-19%)         \$7,832         (-1%)         \$12,091         (+54%)           4/1 - 6/30         \$33,479         (+110%)         \$36,414         (+9%)         \$38,649         (+6%)         \$12,361         (-68%)         \$69,425         (+462%)           7/1 - 9/30         \$100,760         (+23%)         \$107,804         (+7%)         \$133,020         (+23%)         \$118,010         (-11%)         \$187,304         (+59%)           10/1 - 12/31         \$11,795         (+22%)         \$11,811         (+0%)         \$12,193         (+3%)         \$22,951         (+88%)         \$25,375         (+11%)           Total:         \$153,276         (+37%)         \$165,741         (+8%)         \$191,761         (+16%)         \$161,153         (-16%)         \$294,196         (+83%)           1/1 - 3/31         \$14,940         (+24%)         \$15,838         (+6%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 <b>201</b> \$5,105	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 <b>201</b> \$6,514	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 <b>201</b> - \$7,235	(-27%) (-15%) (-16%) (-30%) (-18%) <b>4</b> (+11%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 <b>20</b> \$5,990	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235	(+21%) (+14%) (+13%) (+6%) (+13%)
2017         2018         2019         2020         2021           4/1 - 3/31         \$7,242         (+71%)         \$9,711         (+34%)         \$7,899         (-19%)         \$7,832         (-1%)         \$12,091         (+54%)           4/1 - 6/30         \$33,479         (+110%)         \$36,414         (+9%)         \$38,649         (+6%)         \$12,361         (-68%)         \$69,425         (+462%)           7/1 - 9/30         \$100,760         (+23%)         \$107,804         (+7%)         \$133,020         (+23%)         \$118,010         (-11%)         \$187,304         (+59%)           10/1 - 12/31         \$11,795         (+22%)         \$11,811         (+0%)         \$12,193         (+3%)         \$22,951         (+88%)         \$25,375         (+11%)           Total:         \$153,276         (+37%)         \$165,741         (+8%)         \$191,761         (+16%)         \$161,153         (-16%)         \$294,196         (+83%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$14,940         (+24%)         \$15,838         (+6%)         \$17,954         (+13%)         \$17,171         (-4%)         \$0         (+0%)           4/1 - 6/30	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 <b>201</b> \$5,105 \$15,160	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 <b>201</b> \$6,514 \$16,321	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 <b>20</b> \$5,990 \$12,213	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235 \$15,958	(+21%) (+14%) (+13%) (+6%) (+13%)
1/1 - 3/31         \$7,242         (+71%)         \$9,711         (+34%)         \$7,899         (-19%)         \$7,832         (-1%)         \$12,091         (+54%)           4/1 - 6/30         \$33,479         (+110%)         \$36,414         (+9%)         \$38,649         (+6%)         \$12,361         (-68%)         \$69,425         (+4629)           7/1 - 9/30         \$100,760         (+23%)         \$107,804         (+7%)         \$133,020         (+23%)         \$118,010         (-11%)         \$187,304         (+59%)           10/1 - 12/31         \$11,795         (+22%)         \$11,811         (+0%)         \$12,193         (+3%)         \$22,951         (+88%)         \$25,375         (+11%)           Total:         \$153,276         (+37%)         \$165,741         (+8%)         \$191,761         (+16%)         \$161,153         (-16%)         \$294,196         (+83%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201: \$7,235 \$15,556 \$55,282 \$7,629	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 <b>20</b> * \$5,990 \$12,213 \$42,847 \$3,982	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%)
1/1 - 3/31         \$7,242         (+71%)         \$9,711         (+34%)         \$7,899         (-19%)         \$7,832         (-1%)         \$12,091         (+54%)           4/1 - 6/30         \$33,479         (+110%)         \$36,414         (+9%)         \$38,649         (+6%)         \$12,361         (-68%)         \$69,425         (+4629)           7/1 - 9/30         \$100,760         (+23%)         \$107,804         (+7%)         \$133,020         (+23%)         \$118,010         (-11%)         \$187,304         (+59%)           10/1 - 12/31         \$11,795         (+22%)         \$11,811         (+0%)         \$12,193         (+3%)         \$22,951         (+88%)         \$25,375         (+11%)           Total:         \$153,276         (+37%)         \$165,741         (+8%)         \$191,761         (+16%)         \$161,153         (-16%)         \$294,196         (+83%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201: \$7,235 \$15,556 \$55,282 \$7,629	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 <b>20</b> * \$5,990 \$12,213 \$42,847 \$3,982	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%)
4/1 - 6/30         \$33,479         (+110%)         \$36,414         (+9%)         \$38,649         (+6%)         \$12,361         (-68%)         \$69,425         (+4629)           7/1 - 9/30         \$100,760         (+23%)         \$107,804         (+7%)         \$133,020         (+23%)         \$118,010         (-11%)         \$187,304         (+59%)           10/1 - 12/31         \$11,795         (+22%)         \$11,811         (+0%)         \$12,193         (+3%)         \$22,951         (+88%)         \$25,375         (+11%)           Total:         \$153,276         (+37%)         \$165,741         (+8%)         \$191,761         (+16%)         \$161,153         (-16%)         \$294,196         (+839)           1/1 - 3/31         \$14,940         (+24%)         \$15,838         (+6%)         \$17,954         (+13%)         \$17,171         (-4%)         \$0         (+0%)           4/1 - 6/30         \$62,911         (-9%)         \$57,804         (-8%)         \$67,912         (+17%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$170,929         (-9%)         \$168,028         (-2%)         \$215,150         (+28%)         \$0         (+0%)         \$0         (+0%)           10/1 - 1	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 <b>201</b> \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 <b>20</b> \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%)
7/1 - 9/30 \$100,760 (+23%) \$107,804 (+7%) \$133,020 (+23%) \$118,010 (-11%) \$187,304 (+599, 10/1 - 12/31 \$11,795 (+22%) \$11,811 (+0%) \$12,193 (+3%) \$22,951 (+88%) \$25,375 (+119, 10/1 - 12/31 \$153,276 (+37%) \$165,741 (+8%) \$191,761 (+16%) \$161,153 (-16%) \$294,196 (+839, 10/1 - 3/31 \$14,940 (+24%) \$15,838 (+6%) \$17,954 (+13%) \$17,171 (-4%) \$0 (+0%, 10/1 - 12/31 \$170,929 (-9%) \$168,028 (-2%) \$21,145 (+8%) \$29,225 (+38%) \$0 (+0%) \$0 (+0%) \$0 (+0%, 10/1 - 12/31 \$19,638 (-23%) \$21,145 (+8%) \$29,225 (+38%) \$0 (+0%) \$0 (+0%) \$0 (+0%, 10/1 - 12/31 \$19,638 (-23%) \$21,145 (+8%) \$29,225 (+38%) \$0 (+0%) \$0 (+0%) \$0 (+0%, 10/1 - 12/31 \$19,638 (-23%) \$21,145 (+8%) \$29,225 (+38%) \$0 (+0%) \$0 (+0%) \$0 (+0%, 10/1 - 12/31 \$10,038 (-23%) \$21,145 (+8%) \$29,225 (+38%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 <b>201</b> \$6,514 \$16,321 \$54,215 \$5,811 \$82,861	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 <b>201</b> . \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 20 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-13%) (-7%) (+26%) (+22%) (+16%) 15 (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%)
10/1 -12/31         \$11,795         (+22%)         \$11,811         (+0%)         \$12,193         (+3%)         \$22,951         (+88%)         \$25,375         (+11%)           Total:         \$153,276         (+37%)         \$165,741         (+8%)         \$191,761         (+16%)         \$161,153         (-16%)         \$294,196         (+839)           2022         2023         2024         2025         2026           1/1 - 3/31         \$14,940         (+24%)         \$15,838         (+6%)         \$17,954         (+13%)         \$17,171         (-4%)         \$0         (+0%)           4/1 - 6/30         \$62,911         (-9%)         \$57,804         (-8%)         \$67,912         (+17%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$170,929         (-9%)         \$188,028         (-2%)         \$215,150         (+28%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$19,638         (-23%)         \$21,145         (+8%)         \$29,225         (+38%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$54,811 \$82,861 \$9,711	(+12%) (+7%) (+9%) (-16%) (+6%) (+8%) (+8%) (+12%) (-6%) (+11%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) (16) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%)
2022         2023         2024         2025         2026           1/1 - 3/31         \$14,940         (+24%)         \$15,838         (+6%)         \$17,954         (+13%)         \$17,171         (-4%)         \$0         (+0%)           4/1 - 6/30         \$62,911         (-9%)         \$57,804         (-8%)         \$67,912         (+17%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$170,929         (-9%)         \$168,028         (-2%)         \$215,150         (+28%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$19,638         (-23%)         \$21,145         (+8%)         \$29,225         (+38%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+47%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (411%) (-5%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$2020 \$7,832 \$12,361	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-22%) (-24%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%)
1/1 - 3/31         \$14,940         (+24%)         \$15,838         (+6%)         \$17,954         (+13%)         \$17,171         (-4%)         \$0         (+0%)           4/1 - 6/30         \$62,911         (-9%)         \$57,804         (-8%)         \$67,912         (+17%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$170,929         (-9%)         \$168,028         (-2%)         \$215,150         (+28%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$19,638         (-23%)         \$21,145         (+8%)         \$29,225         (+38%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+31%) (-19%) (+6%) (+23%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,001 \$12,091 \$69,425 \$187,304	(+21%) (+14%) (+13%) (+6%) (+13%) (16) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%)
1/1 - 3/31         \$14,940         (+24%)         \$15,838         (+6%)         \$17,954         (+13%)         \$17,171         (-4%)         \$0         (+0%)           4/1 - 6/30         \$62,911         (-9%)         \$57,804         (-8%)         \$67,912         (+17%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$170,929         (-9%)         \$168,028         (-2%)         \$215,150         (+28%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$19,638         (-23%)         \$21,145         (+8%)         \$29,225         (+38%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$15,160 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$111,795	(+22%) (-0%) (+2%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+47%) (+17%) (+5%) (+110%) (+110%) (+23%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811	(+12%) (+7%) (+9%) (-16%) (+6%)  3 (+28%) (+8%) (+12%) (-6%) (+11%)  (+34%) (+9%) (+7%) (+0%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193	(-27%) (-15%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010 \$22,951	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375	(+21%) (+14%) (+13%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%)
4/1 - 6/30     \$62,911     (-9%)     \$57,804     (-8%)     \$67,912     (+17%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$170,929     (-9%)     \$168,028     (-2%)     \$215,150     (+28%)     \$0     (+0%)     \$0     (+0%)       10/1 - 12/31     \$19,638     (-23%)     \$21,145     (+8%)     \$29,225     (+38%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (+2%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+47%) (+17%) (+5%) (+110%) (+110%) (+23%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+0%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+3%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 <b>2020</b> \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-24%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-11%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+13%) (+6%) (+13%) (6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
7/1 - 9/30 \$170,929 (-9%) \$168,028 (-2%) \$215,150 (+28%) \$0 (+0%) \$0 (+0%) \$10/1 -12/31 \$19,638 (-23%) \$21,145 (+8%) \$29,225 (+38%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%)  3 (+28%) (+8%) (+12%) (-6%) (+11%)  (+34%) (+9%) (+7%) (+0%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+33%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%) (-48%) (-11%) (-68%) (-11%) (+88%) (-11%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+54%) (+59%) (+11%) (+83%)
10/1 -12/31 \$19,638 (-23%) \$21,145 (+8%) \$29,225 (+38%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,106 \$48,205 \$6,184 \$74,653 \$2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 \$2022 \$14,940	(+22%) (-0%) (+2%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+47%) (+5%) (+71%) (+110%) (+23%) (+23%) (+22%) (+37%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$55,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%)  3 (+28%) (+8%) (+12%) (-66%) (+11%)  (+34%) (+9%) (+7%) (+0%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%)  4  (+11%) (-5%) (+2%) (+31%) (+3%)  (-19%) (+6%) (+23%) (+33%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%)  (-17%) (-21%) (-22%) (-48%) (-48%) (-68%) (-11%) (-11%) (+88%) (-16%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%) (+6%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,105 \$15,160 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479 \$100,760 \$117,795 \$153,276 \$202 \$14,940 \$62,911	(+22%) (-0%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 \$15,838 \$57,804	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+0%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$133,020 \$12,193 \$191,761 \$17,954 \$67,912	(-27%) (-15%) (-16%) (-30%) (-18%)  4  (+11%) (-5%) (+2%) (+31%) (+6%) (+23%) (+16%) (+16%)  4  (+13%) (+13%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+26%) (+22%) (+16%)  (-17%) (-21%) (-22%) (-48%) (-48%) (-11%) (-68%) (-11%) (+88%) (-16%)  (-4%) (+0%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+55%) (+11%) (+83%) (+0%)
Total: \$268,418 (-9%) \$262,815 (-2%) \$330,241 (+26%) \$17,171 (-4%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 2022 \$14,940 \$62,911 \$170,929	(+22%) (-0%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+44%) (+5%) (+17%) (+110%) (+23%) (+22%) (+37%) (+39%) (-9%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 \$15,838 \$57,804 \$15,838	(+12%) (+7%) (+9%) (-16%) (+6%)  3  (+28%) (+8%) (+12%) (-6%) (+11%)  (+34%) (+9%) (+7%) (+0%) (+8%)  3  (+6%) (-8%) (-8%) (-2%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 \$202 \$17,954 \$67,912 \$215,150	(-27%) (-15%) (-16%) (-30%) (-18%)  4  (+11%) (-5%) (+2%) (+31%) (+3%)  (-19%) (+6%) (+23%) (+3%) (+16%)  4  (+13%) (+17%) (+28%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$112,361 \$118,010 \$22,951 \$161,153 \$17,171 \$0 \$0,80	(-13%) (-7%) (+26%) (+22%) (+16%)  (-17%) (-21%) (-22%) (-24%)  (-48%) (-14%) (-68%) (-11%) (-16%) (-16%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196 \$0 \$0 \$0 \$0	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%) (+6%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,106 \$48,205 \$6,184 \$74,653 \$2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 \$2022 \$14,940	(+22%) (-0%) (+2%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+47%) (+5%) (+71%) (+110%) (+23%) (+23%) (+22%) (+37%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$55,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%)  3 (+28%) (+8%) (+12%) (-66%) (+11%)  (+34%) (+9%) (+7%) (+0%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%)  4  (+11%) (-5%) (+2%) (+31%) (+3%)  (-19%) (+6%) (+23%) (+33%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%)  (-17%) (-21%) (-22%) (-48%) (-48%) (-68%) (-11%) (-11%) (+88%) (-16%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%) (+6%)

#### City of Dillon Gross Lodging Tax Revenue

	400=		4000		400	_	400	_	404	
4/4 0/04	<u>1987</u>		<u>1988</u>		<u>198</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31			\$0			(+0%)		(+0%)	\$2,502	
4/1 - 6/30	•		\$0			(+0%)		(+0%)	\$12,121	
7/1 - 9/30	\$0			+0%)		(+0%)		(+0%)	\$29,543	
10/1 -12/31	\$0			+0%)		(+0%)		(+0%)	\$6,541	(+0%)
Total:	\$0		\$0 (	+0%)	\$0	(+0%)	\$0	(+0%)	\$50,707	(+0%)
	1992		1993		199	4	199	5	199	96
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	<u>+</u> (+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
1 otan	Ψυ	(1070)	Ψ	(1070)	Ψ-	(1070)	Ψ	(1070)	Ψ0	(1070)
	<u>1997</u>		<u>1998</u>		<u>199</u>	<u>9</u>	200	<u>0</u>	<u>200</u>	<u>01</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$17,754	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$29,254	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$41,250	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$24,279	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$112,537	(+0%)
	2002		2003		200	4	200	5	200	ne.
1/1 - 3/31	\$18,650	(+5%)	\$17,556	(-6%)	\$21,976	<del>≛</del> (+25%)	\$19,551	<u>-</u> (-11%)	\$25,070	(+28%)
4/1 - 6/30	\$31,429	(+7%)	\$31,476	(+0%)	\$32,667	(+4%)	\$34,430	(+5%)	\$37,713	(+20%) (+10%)
7/1 - 9/30	\$43,649	(+6%)	\$44,810	(+3%)	\$44,667	(-0%)	\$47,969	(+7%)	\$52,246	(+10%)
10/1 -12/31	\$22,628	(-7%)		(+3 <i>%</i> ) (+13%)	\$25,479	(-0%)	\$28,576	(+12%)	\$31,657	(+11%)
Total:	\$116,355	(+3%)	\$119,442	(+3%)	\$124,790	(+4%)	\$130,527	(+5%)	\$146,686	(+12%)
i otai.	ψ110,000									
			•	(,.)	<b>*</b> · <b>=</b> · <b>1</b> · · <b>2</b> · <b>2</b>	( , . ,	*		, , , , , , , , , , , , , , , , , , , ,	
	200		<u>2008</u>		200	9	201		20	
1/1 - 3/31	\$25,032	(-0%)	<b>2008</b> \$28,351	(+13%)	<b>200</b> \$24,710	9 (-13%)	<b>201</b> \$24,086	(-3%)	<b>20</b> ′ \$25,540	(+6%)
4/1 - 6/30	\$25,032 \$41,903	(-0%) (+11%)	<b>2008</b> \$28,351 \$45,194	(+13%) (+8%)	<b>200</b> \$24,710 \$41,449	9 (-13%) (-8%)	<b>201</b> \$24,086 \$43,922	(-3%) (+6%)	<b>20</b> ′ \$25,540 \$41,914	(+6%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	<b>2008</b> \$28,351 \$45,194 \$57,971	(+13%) (+8%) (+0%)	\$24,710 \$24,449 \$49,947	9 (-13%) (-8%) (-14%)	\$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%)	2008 \$28,351 \$45,194 \$57,971 \$35,290	(+13%) (+8%) (+0%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532	9 (-13%) (-8%) (-14%) (-13%)	\$24,086 \$43,922 \$55,216 \$33,136	(-3%) (+6%) (+11%) (+9%)	\$25,540 \$41,914 \$57,631 \$34,541	(+6%) (-5%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	<b>2008</b> \$28,351 \$45,194 \$57,971	(+13%) (+8%) (+0%)	\$24,710 \$24,449 \$49,947	9 (-13%) (-8%) (-14%)	\$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%) (+8%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638	9 (-13%) (-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	9 (-13%) (-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 \$2013 \$33,451	(+13%) (+8%) (+0%) (+5%) (+5%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393	(-3%) (+6%) (+11%) (+9%) (+7%) <u>5</u> (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	9 (-13%) (-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%)	\$25,540 \$41,941 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	9 (-13%) (-8%) (-14%) (-13%) (-12%) (-12%) 4 (-5%) (+1%) (+7%) (+12%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,055 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) (+5%) (-1%) (-2%) (-1%) (-4%) (-2%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	9 (-13%) (-8%) (-14%) (-14%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+44%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364	(-0%) (+11%) (+11%) (+16%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$61,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+17%) (+17%) (+12%) (+4%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9) (+7%) (+8%) (+8%) (-4%) (+4%) (+3%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 <b>20</b> \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 <b>2021</b> \$28,258	(+6%) (-5%) (+4%) (+4%) (+2%) 116 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-4%) (-2%) (+0%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$63,877	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+4%) (+12%) (+3%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729	(-0%) (+11%) (+11%) (+6%) (+8%)  2	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502	(+13%) (+8%) (+0%) (+5%) (+5%) (-1%) (-2%) (-1%) (-2%) (+0%) (+7%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$63,877 \$81,215	9 (-13%) (-8%) (-14%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+17%) (+12%) (+4%) (+3%) (-7%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629	(-3%) (+6%) (+1%) (+1%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743	(+6%) (-5%) (+4%) (+4%) (+2%) (166) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999	(-0%) (+11%) (+11%) (+6%) (+6%) (+8%) <b>2</b> (+29%) (+15%) (+13%) (+19%) (-9%) (-2%) (+1%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 \$2018 \$33,444 \$62,223 \$87,502 \$47,452	(+13%) (+8%) (+0%) (+5%) (+5%) (-1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%) (+11%) (+3%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+3%) (-7%) (+8%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (-4%) (+3%) (-14%) (-56%) (-4%) (-19%)	20' \$25,541 \$41,941 \$57,631 \$34,541 \$159,625  20' \$36,764 \$59,488 \$78,016 \$47,073 \$221,340  2021 \$28,258 \$71,002 \$122,743 \$65,741	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+55%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+8%)  2	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+0%) (+5%) (+5%) (-1%) (-2%) (-1%) (-2%) (+0%) (+7%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$63,877 \$81,215 \$51,309 \$233,897	9 (-13%) (-8%) (-14%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+17%) (+12%) (+4%) (+3%) (-7%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+1%) (+1%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$221,340 \$221,340 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (166) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+8%)  2	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+0%) (+5%) (+5%) (-2%) (-1%) (-2%) (-2%) (+0%) (+11%) (+11%) (+3%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	9 (-13%) (-8%) (-14%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+2%) (+2%) (+2%) (+3%) (-7%) (+8%) (+1%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+1%) (+1%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-19%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$221,340 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+6%) (+16%) (+3%) (+99%) (-12%) (+151%) (+58%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+6%) (+23%) (+15%) (+15%) (+19%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+0%) (+5%) (+5%) (-1%) (-2%) (-1%) (-2%) (+0%) (+11%) (+3%) (+7%) (+10%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	9 (-13%) (-8%) (-14%) (-14%) (-13%) (-12%) 4 ((-5%) (+1%) (+7%) (+12%) (+4%) (+4%) (+3%) (-7%) (+8%) (+1%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$51,973	(-3%) (+6%) (+1%) (+1%) (+9%) (+7%) 5 (+8%) (-4%) (-4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+6%) (+16%) (+3%) (+99) (-12%) (+151%) (+55%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,052 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+8%) <b>2</b> (+29%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$61,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366 \$100,210	(+13%) (+8%) (+0%) (+5%) (+5%) (-2%) (-1%) (-2%) (-4%) (-2%) (+1%) (+7%) (+11%) (+3%) (+10%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$52,033 \$98,620	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+17%) (+12%) (+4%) (+3%) (-7%) (+8%) (+1%) (+18%) (-6%) (-2%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 2025 \$51,973 \$0	(-3%) (+6%) (+11%) (+19%) (+2%) (+8%) (-4%) (-4%) (+4%) (-14%) (-56%) (-4%) (-19%) (-23%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+51%) (+55%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 \$50,431 \$90,395 \$134,687	(-0%) (+11%) (+11%) (+6%) (+8%)  2 (+29%) (+15%) (+13%) (+19%)  (-9%) (-2%) (+1%) (-2%) (-2%) (-2%) (+1%) (+27%) (+10%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366 \$100,210 \$129,754	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+11%) (+3%) (+11%) (+11%) (-4%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 2024 \$52,033 \$88,620 \$122,341	9 (-13%) (-8%) (-14%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+4%) (+7%) (+3%) (-7%) (+8%) (-7%) (-8%) (-6%) (-6%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$51,973 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(-3%) (+6%) (+11%) (+9%) (+8%) (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%) (-0%) (+0%) (+0%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625  20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340  2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744  2026 \$0 \$0 \$0	(+6%) (-5%) (+4%) (+4%) (+2%)  16 (+7%) (+6%) (+16%) (+3%) (+9%)  (-12%) (+151%) (+58%) (+57%) (+60%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,052 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+8%)  2 (+29%) (+23%) (+15%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (+2%) (+2%) (+27%) (+10%) (+29%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$61,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366 \$100,210	(+13%) (+8%) (+0%) (+5%) (+5%) (-2%) (-1%) (-2%) (-1%) (-2%) (+1%) (+7%) (+11%) (+3%) (+10%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$52,033 \$98,620	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+17%) (+12%) (+4%) (+3%) (-7%) (+8%) (+1%) (+18%) (-6%) (-2%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 2025 \$51,973 \$0	(-3%) (+6%) (+11%) (+19%) (+2%) (+8%) (-4%) (-4%) (+4%) (-14%) (-56%) (-4%) (-19%) (-23%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+51%) (+55%) (+57%) (+60%)

### CITY OF GARDINER

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	88	1989		199	0	199	1
1/1 - 3/31	1001		\$0	<del>,,,</del>		<u>-</u> +0%)		<u>-</u> (+0%)	\$2,502	
4/1 - 6/30			\$0			+0%)		(+0%)	\$12,121	
7/1 - 9/30	\$0			(+0%)		+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)		+0%)		(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0 (	+0%)	\$0	(+0%)	\$50,707	(+0%)
	<u>1992</u>		<u>199</u>		1994	_	<u>199</u>		199	
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31 Total:	\$5,968 \$67,451	(-9%) (+33%)	\$6,799 \$75,482	(+14%) (+12%)	\$7,485 \$83,429	(+10%) (+11%)	\$7,487 \$110,884	(+0%) (+33%)	\$8,067 \$104,693	(+8%) (-6%)
Total.	φ01, <del>4</del> 31	(+33/0)	φ15,46Z	(+12/0)	φ03,42 <del>3</del>	(+11/0)	φ110,00 <del>4</del>	(+3370)	\$104,093	(-0 /0)
	1997		199	98	1999	9	200	<u>0</u>	200	<u>1</u>
1/1 - 3/31	\$3,236	(-29%)	\$2,435	(-25%)	\$3,585	(+47%)	\$3,394	(-5%)	\$3,546	(+4%)
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31	\$6,299	(-22%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
	2002		200	)3	2004	1	200	5	200	6
1/1 - 3/31	\$5,080	(+43%)	\$3,425	(-33%)	\$3,816	(+11%)	\$3,928	(+3%)	\$3,769	(-4%)
4/1 - 6/30	\$23,228	(+14%)	\$23,480	(+1%)	\$25,642	(+9%)	\$31,101	(+21%)	\$31,352	(+1%)
7/1 - 9/30	\$42,155	(-27%)	\$51,893	(+23%)	\$46,063	(-11%)	\$52,664	(+14%)	\$71,759	(+36%)
10/1 -12/31	\$6,176	(-3%)	\$6,805	(+10%)	\$7,157	(+5%)	\$7,661	(+7%)	\$8,029	(+5%)
Total:	\$76,639	(-13%)	\$85,603	(+12%)	\$82,678	(-3%)	\$95,355	(+15%)	\$114,909	(+21%)
	200	7	200	10	2000		204	^	201	4
1/1 2/21	200 \$5,533		200		2009		201 \$6.820		201 \$7.247	
1/1 - 3/31 4/1 - 6/30	\$5,533	(+47%)	\$7,266	(+31%)	\$6,556	(-10%)	\$6,820	(+4%)	\$7,347	(+8%)
4/1 - 6/30	\$5,533 \$39,891	(+47%) (+27%)	\$7,266 \$57,853	(+31%) (+45%)	\$6,556 \$57,144	(-10%) (-1%)	\$6,820 \$64,407	(+4%) (+13%)	\$7,3 <del>47</del> \$61,586	(+8%) (-4%)
	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891	(+47%) (+27%)	\$7,266 \$57,853	(+31%) (+45%)	\$6,556 \$57,144	(-10%) (-1%)	\$6,820 \$64,407	(+4%) (+13%)	\$7,3 <del>47</del> \$61,586	(+8%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686	(+8%) (-4%) (+3%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+11%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220	(-10%) (-1%) (+7%) (+16%) (+5%) <b>!</b> (+11%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 <b>201</b> \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) (133 (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201- \$8,642 \$83,220 \$166,105 \$16,345	(-10%) (-1%) (+7%) (+16%) (+5%) <b>!</b> (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362 \$20,959	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 <b>201</b> \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) (133 (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201- \$8,642 \$83,220 \$166,105 \$16,345	(-10%) (-1%) (+7%) (+16%) (+5%) <b>!</b> (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362 \$20,959	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (133 (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) <b>!</b> (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) 13 (+14%) (+11%) (+2%) (-42%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+17%) (+16%) (+5%) <b>1</b> (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) (6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <b>2017</b> \$16,870	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979	(+31%) (+45%) (+29%) (+8%) (+32%) (133 (+14%) (+11%) (+2%) (-42%) (+2%) (-5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 14 (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <b>2017</b> \$16,870 \$148,589 \$248,979 \$24,876	(+47%) (+27%) (+27%) (+30%) (+30%) (+26%) <b>2</b> (-8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%) (+112%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001	(+31%) (+45%) (+29%) (+8%) (+32%) 13 (+14%) (+21%) (+2%) (-42%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284	(-10%) (-1%) (+1%) (+16%) (+16%) (+15%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692	(+4%) (+13%) (+18%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-75%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008 \$224,706 \$375,475 \$54,886	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$229,684 \$145,870 \$148,589 \$248,979	(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+114%) (+2%) (-42%) (+2%) (-5%) (+3%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	(-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+12%) (+13%) (+3%) (-75%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <b>2017</b> \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+27%) (+30%) (+30%) (+26%) <b>2</b> (-8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%) (+112%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) 13 (+14%) (+21%) (+2%) (-42%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201- \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (+1%) (+16%) (+16%) (+15%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+18%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-75%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$141,622 \$14,585 \$229,684 \$248,979 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+11%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+114%) (+2%) (-42%) (+2%) (+2%) (+3%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201- \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%)  1 (+11%) (+13%) (+15%) (+93%) (+17%)  (+55%) (+19%) (+3%) (+13%) (+13%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) <b>6</b> (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$66,689 \$141,622 \$14,585 \$229,684 \$248,979 \$248,979 \$24,876 \$439,314 \$2022 \$52,045	(+47%) (+27%) (+27%) (+30%) (+30%) (+26%) <b>2</b> (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+11%) (+4%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$24,036	(+31%) (+45%) (+29%) (+8%) (+88) (+32%) (+114%) (+2114%) (+242%) (+242%) (+242%) (+32%) (+3%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+17%) (+16%) (+5%) <b>1</b> (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+18%) (+16%) (+10%) 5 ((+32%) (+11%) (+12%) (+28%) (+13%) (-75%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+49%) (+399%) (+55%) (+20%) (+94%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$248,979 \$148,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+27%) (+30%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%) (+4%) (+4%) (+4%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$24,601 \$46,036 \$204,601	(+31%) (+45%) (+45%) (+29%) (+8%) (+32%) 13 (+14%) (+2%) (-42%) (+2%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,6642 \$33,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+17%) (+16%) (+16%) (+13%) (+13%) (+15%) (+93%) (+17%)  (+55%) (+19%) (+3%) (+11%)  (+20%) (+43%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$45,692 \$357,904 \$255,727 \$0	(+4%) (+13%) (+18%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (-56%) (-29%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (-10%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%) (+36%) (+399%) (+55%) (+20%) (+94%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$66,689 \$141,622 \$14,585 \$229,684 \$248,979 \$248,979 \$24,876 \$439,314 \$2022 \$52,045	(+47%) (+27%) (+27%) (+30%) (+30%) (+26%) <b>2</b> (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+11%) (+4%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$24,036	(+31%) (+45%) (+29%) (+8%) (+88) (+32%) (+114%) (+2114%) (+242%) (+242%) (+242%) (+32%) (+3%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+17%) (+16%) (+5%) <b>1</b> (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+18%) (+16%) (+10%) 5 ((+32%) (+11%) (+12%) (+28%) (+13%) (-75%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+49%) (+399%) (+55%) (+20%) (+94%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 \$52,045 \$134,926 \$34,171	(+47%) (+27%) (+27%) (+23%) (+26%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+14%) (+4%) (+4%) (+4%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$204,601 \$364,151	(+31%) (+45%) (+45%) (+29%) (+8%) (+32%) (13 (+14%) (+11%) (+2%) (-42%) (+2%) (+2%) (+3%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,645 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$291,672 \$472,668	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%)  (+11%) (+13%) (+15%) (+93%) (+17%)  (+55%) (+19%) (+3%) (+13%) (+11%)  (+20%) (+43%) (+30%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 \$2025 \$59,727 \$0	(+4%) (+13%) (+18%) (+16%) (+10%)  5 (+32%) (+11%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%)  (+8%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (-4%) (+3%) (-10%) (+0%)  (+23%) (+44%) (+35%) (+17%) (+36%)  (+49%) (+399%) (+55%) (+20%) (+94%)  (+0%) (+0%)

## City of Glendive Gross Lodging Tax Revenue

	1987		198	•	1989		199	0	199	14
1/1 - 3/31	1901		<u>196</u>	<u>o</u>		<u>•</u> (+0%)		<u>u</u> (+0%)		(+0%)
4/1 - 6/30			\$0 \$0			(+0%) (+0%)		(+0%)	* -	(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)	* -	(+0%)		(+0%)
10/1 -12/31	\$0		* -	(+0%)	* -	(+0%)	\$0	(+0%)	* -	(+0%)
Total:	\$0			(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
\ <u>-</u>										
	<u>1992</u>		199		1994		<u>199</u>		<u>199</u>	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31 Total:	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
rotai.	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)
	1997		199	8	1999	9	200	0	200	)1
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0_	(+0%)
	2002		200	3	2004	1	200	5	200	16
1/1 - 3/31	\$0	(+0%)	\$12,951	<u>-</u> (+0%)	\$13,627	<u>+</u> (+5%)	\$15,732	(+15%)	\$14,829	(-6%)
4/1 - 6/30	\$0	(+0%)	\$26,143	(+0%)	\$25,650	(-2%)	\$27,786	(+8%)	\$28,671	(+3%)
7/1 - 9/30	\$0	(+0%)	\$35,377	(+0%)	\$36,053	(+2%)	\$36,820	(+2%)	\$37,824	(+3%)
10/1 -12/31	\$0	(+0%)	\$17,850	(+0%)	\$17,308	(-3%)	\$19,026	(+10%)	\$19,423	(+2%)
Total:	\$0	(+0%)	\$92,320	(+0%)	\$92,639	(+0%)	\$99,364	(+7%)	\$100,748	(+1%)
			<del>+,</del>	(1070)	Ψ0=,000	(1070)	φοσίος :	(1170)	Ţ:00j::0	( , . )
	200	, ,	. ,	, ,	. ,	,	. ,	` '	•	
1/1 - 3/31	200	<u>)7</u>	200	<u>8</u>	2009	<u>)</u>	201	<u>o</u>	201	<u> 1</u>
1/1 - 3/31 4/1 - 6/30	\$14,107	<u>)7</u> (-5%)	<b>200</b> \$16,198	<u>8</u> (+15%)	<b>200</b> 9	<u>)</u> (-21%)	<b>201</b> \$15,278	<u>o</u> (+19%)	<b>20</b> 1 \$31,547	(+106%)
4/1 - 6/30	\$14,107 \$28,653	07 (-5%) (-0%)	200 \$16,198 \$30,831	<u>8</u> (+15%) (+8%)	2009 \$12,801 \$23,702	(-21%) (-23%)	<b>201</b> \$15,278 \$28,634	0 (+19%) (+21%)	<b>201</b> \$31,547 \$38,105	(+106%) (+33%)
	\$14,107	<u>)7</u> (-5%)	\$16,198 \$30,831 \$30,723	<u>8</u> (+15%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	<b>201</b> \$15,278	<u>o</u> (+19%)	<b>20</b> 1 \$31,547	(+106%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	200 \$16,198 \$30,831	8 (+15%) (+8%) (-19%)	2009 \$12,801 \$23,702	(-21%) (-23%)	<b>201</b> \$15,278 \$28,634 \$41,056	0 (+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	200 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229	8 (+15%) (+8%) (-19%) (-18%) (-7%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	8 (+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	0 (+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963	(-5%) (-0%) (+0%) (+10%) (+1%) 2 (+17%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$201 \$32,072	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199	(-5%) (-0%) (+0%) (+10%) (+1%) 2 (+17%) (+19%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) (-6%) (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+57%) (+17%) (-6%) (-6%) (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$52,030 \$52,838 \$87,618 \$48,714	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895	11 (+106%) (+33%) (+19%) (+46%) (+41%) (6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) (-6%) (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,663 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2019 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+57%) (+17%) (-6%) (-6%) (+12%) (+29%) (+47%) (+28%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895	11 (+106%) (+33%) (+19%) (+46%) (+41%) (6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600	8 (+15%) (+8%) (-19%) (-19%) (-18%) (-7%) 3 (+4%) (+20%) (+3%) (+16%) (-11%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146	(-21%) (-23%) (+5%) (+5%) (+17%) (-6%) (+12%) (+22%) (+47%) (+28%) (+31%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095	(-5%) (-0%) (+0%) (+10%) (+10%) (+11%) 2 (+17%) (+17%) (+17%) (+17%) (+20%) (+18%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+20%) (+20%) (+16%) (-11%) (-11%) (-10%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256	2 (-21%) (-23%) (+45%) (+47%) (-6%) 2 (+12%) (+28%) (+28%) (+31%) (+28%) (+8%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331	0 (+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+10%) (+11%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (+9%) (-9%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+16%) (-11%) (-10%) (-10%) (-12%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+17%) (-6%) (+29%) (+22%) (+28%) (+31%) (+28) (+11%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+17%) (+17%) (+20%) (+18%) (-6%) (-9%) (-9%) (-10%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+30%) (+16%) (-11%) (-11%) (-12%) (+17%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037	(-21%) (-23%) (+5%) (+17%) (-6%) (+29%) (+47%) (+28%) (+31%) (+28) (+11%) (+7%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043	11 (+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+10%) (+11%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (+9%) (-9%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+16%) (-11%) (-10%) (-10%) (-12%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+17%) (-6%) (+29%) (+22%) (+28%) (+31%) (+28) (+11%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+17%) (+17%) (+20%) (+18%) (-6%) (-9%) (-9%) (-10%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+30%) (+16%) (-11%) (-11%) (-12%) (+17%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037	(-21%) (-23%) (+5%) (+17%) (-6%) (+29%) (+47%) (+28%) (+31%) (+28) (+11%) (+7%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043	11 (+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+17%) (+17%) (+20%) (+18%) (-6%) (-9%) (-9%) (-10%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+30%) (+16%) (-11%) (-11%) (-12%) (+17%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(-21%) (-23%) (+5%) (+17%) (-6%) (+29%) (+47%) (+28%) (+31%) (+28) (+11%) (+7%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	11 (+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,663 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (-9%) (-10%) (-4%) (+23%) (+10%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+30%) (+16%) (-11%) (-12%) (+17%) (-7%) (+14%) (+9%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948 \$71,774	(-21%) (-23%) (+5%) (+17%) (-6%) (+29%) (+447%) (+28%) (+31%) (+28%) (+11%) (+7%) (+8%) (-4%) (-7%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 \$32,257 \$0	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%)  (+21%) (-37%) (-23%) (-38%) (-24%)  (+11%) (-51%) (-36%) (-16%) (-30%)  (-10%) (+0%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 <b>2022</b> \$32,911 \$71,120 \$98,901	(-5%) (-0%) (+0%) (+10%) (+110%) (+119%) (+17%) (+17%) (+120%) (+18%)  (-6%) (+9%) (-9%) (-10%) (-4%)  (+23%) (+10%) (+10%) (+10%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 2023 \$37,597 \$77,503 \$110,392	8 (+15%) (+8%) (-19%) (-18%) (-18%) (+3%) (+20%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%) (+14%) (+9%) (+12%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948 \$71,774 \$102,403	(+12%) (+28%) (+31%) (+	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+19%) (+21%) (+26%) (+24%) (+24%) (-37%) (-23%) (-38%) (-24%) (-51%) (-36%) (-16%) (-30%) (-10%) (+0%) (+0%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,663 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 \$2022 \$32,911 \$71,120	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (-9%) (-10%) (-4%) (+23%) (+10%)	200: \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	8 (+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+30%) (+16%) (-11%) (-12%) (+17%) (-7%) (+14%) (+9%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948 \$71,774	(-21%) (-23%) (+5%) (+17%) (-6%) (+29%) (+447%) (+28%) (+31%) (+28%) (+11%) (+7%) (+8%) (-4%) (-7%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 \$32,257 \$0	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%)  (+21%) (-37%) (-23%) (-38%) (-24%)  (+11%) (-51%) (-36%) (-16%) (-30%)  (-10%) (+0%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)

## CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 5/18/2025

	1987	1988	1989	1990	1991
1/1 - 3/31	<u>1507</u>	\$73.687	\$87,909 (+19%)	\$91,777 (+4%)	\$104,497 (+14%)
		+ -,			* - / - //
4/1 - 6/30	<b>A</b> 407.504	\$93,136	\$108,096 (+16%)	\$114,334 (+6%)	\$135,366 (+18%)
7/1 - 9/30	\$107,564	\$128,826 (+20%)	\$141,526 (+10%)	\$163,346 (+15%)	\$182,073 (+11%)
10/1 -12/31	\$72,843	\$85,573 (+17%)	\$96,590 (+13%)	\$108,070 (+12%)	\$119,942 (+11%)
Total:	\$180,407	\$381,221 (+19%)	\$434,121 (+14%)	\$477,527 (+10%)	\$541,878 (+13%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$114,927 (+10%)	\$105,117 (-9%)	\$111,9 <u>14</u> (+6%)	\$111, <del>515</del> (-0%)	\$124,575 (+12%)
4/1 - 6/30	\$133,740 (-1%)	\$140,616 (+5%)	\$131,775 (-6%)	\$143,995 (+9%)	\$142,841 (-1%)
7/1 - 9/30	\$188,562 (+4%)	\$188,292 (-0%)	\$176,449 (-6%)	\$197,647 (+12%)	\$189,907 (-4%)
10/1 -12/31	\$112,990 (-6%)	\$113,318 (+0%)	\$106,623 (-6%)	\$119,728 (+12%)	\$117,787 (-2%)
Total:	\$550,219 (+2%)	\$547,342 (-1%)	\$526,761 (-4%)	\$572,885 (+9%)	\$575,110 (+0%)
TOTAL.	\$330,219 (+278)	\$547,542 (-178)	\$520,701 (-478)	\$372,883 (+9 <i>7</i> 8)	\$575,110 (+0%)
	1997	1998	1999	2000	2001
4/4 0/04					
1/1 - 3/31	\$115,832 (-7%)	\$122,577 (+6%)	\$124,129 (+1%)	\$126,918 (+2%)	\$132,309 (+4%)
4/1 - 6/30	\$146,707 (+3%)	\$148,160 (+1%)	\$151,674 (+2%)	\$154,980 (+2%)	\$162,513 (+5%)
7/1 - 9/30	\$199,423 (+5%)	\$196,648 (-1%)	\$188,563 (-4%)	\$218,604 (+16%)	\$204,785 (-6%)
10/1 -12/31	\$123,046 (+4%)	\$119,154 (-3%)	\$117,472 (-1%)	\$129,853 (+11%)	\$127,591 (-2%)
Total:	\$585,008 (+2%)	\$586,539 (+0%)	\$581,838 (-1%)	\$630,355 (+8%)	\$627,198 (-1%)
	·			·	
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$147,010 (+11%)	\$149,1 <del>98</del> (+1%)	\$159, <del>633</del> (+7%)	\$163, <del>597</del> (+2%)	\$182,032 (+11%)
4/1 - 6/30	\$178,140 (+10%)	\$178,029 (-0%)	\$175,766 (-1%)	\$201,678 (+15%)	\$224,463 (+11%)
7/1 - 9/30	\$227,683 (+11%)	\$238,849 (+5%)	\$235,644 (-1%)	\$260,433 (+11%)	\$292,508 (+12%)
10/1 -12/31	\$135,865 (+6%)	\$138,002 (+2%)	\$150,150 (+9%)	\$160,994 (+7%)	\$179,212 (+11%)
Total:	\$688,698 (+10%)	\$704,078 (+2%)	\$721,193 (+2%)	\$786,703 (+9%)	\$878,216 (+12%)
Total.	\$000,090 (+1078)	\$104,010 (+276)	Ψ121,193 ( <del>+</del> 276)	\$100,103 (+376)	ψ0/0,210 (+12/6)
	2007	2009	2000	2010	2011
4/4 0/04	2007	2008 \$250,000 (+240()	2009	2010 \$250 224 (170()	2011 (1074 200
1/1 - 3/31	\$187,032 (+3%)	\$250,889 (+34%)	\$242,682 (-3%)	\$259,831 (+7%)	\$274,299 (+6%)
4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%)	\$250,889 (+34%) \$302,121 (+28%)	\$242,682 (-3%) \$284,642 (-6%)	\$259,831 (+7%) \$295,077 (+4%)	\$274,299 (+6%) \$328,940 (+11%)
4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)
4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) \$2017 \$331,082 (+5%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) \$304,443 (-8%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) \$304,443 (-8%) \$357,143 (-1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) \$2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) \$2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014  \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019  \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) \$2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) \$2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)  \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)  2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)   2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)  2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014  \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)  \$1,445,801 (+1%)  2019  \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$11,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)  2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)   2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)  2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014  \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)  \$1,445,801 (+1%)  2019  \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$11,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)  2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)  2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)  2022 \$349,850 (+52%) \$474,152 (+23%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)  2023 \$399,016 (+14%) \$487,507 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014  \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)  \$1,445,801 (+1%)  2019  \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)  2024  \$429,582 (+8%) \$551,759 (+13%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$11,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$363,474 (-15%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)  2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)  2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)  2022 \$349,850 (+52%) \$474,152 (+23%) \$695,078 (+35%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013  \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018  \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)  2023  \$399,016 (+14%) \$487,507 (+3%) \$664,635 (-4%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014  \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)  \$1,445,801 (+1%)  2019  \$308,168 (+1%) \$330,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)  2024  \$429,582 (+8%) \$551,759 (+13%) \$663,887 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)   2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)  2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)  2025 \$363,474 (-15%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)  2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

#### CITY OF HAVRE Gross Lodging Tax Revenue

	1987		1988	1989	1990	1991
1/1 - 3/31			\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30			\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	4000		4000	4004	4005	4000
4/4 0/04	1992	(.00()	1993	1994 (*)	1995 (**)	1996
1/1 - 3/31 4/1 - 6/30		(+0%) (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
7/1 - 9/30		(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	•		* * * * * * * * * * * * * * * * * * * *		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
	<u> 1997</u>		<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2002		2003	2004	2005	2006
1/1 - 3/31	\$0	(+0%)	\$0 (+0%)	\$21,184 (+0%)	\$20,296 (-4%)	\$19,721 (-3%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%)	\$27,509 (+0%)	\$29,521 (+7%)	\$29,502 (-0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%)	\$36,366 (+0%)	\$37,062 (+2%)	\$37,752 (+2%)
10/1 -12/31	\$0	(+0%)	\$0 (+0%)	\$25,189 (+0%)	\$21,789 (-13%)	\$16,351 (-25%)
Total:	\$0	(+0%)	(+0%) (+0%)	\$110,247 (+0%)	\$108,669 (-1%)	\$103,326 (-5%)
		_				
	200		2008	2009	2010	2011
1/1 - 3/31	\$18,494	(-6%)	\$34,773 (+88%)	\$35,415 (+2%)	\$33,113 (-7%)	\$24,831 (-25%)
4/1 - 6/30	\$18,494 \$25,149	(-6%) (-15%)	\$34,773 (+88%) \$50,743 (+102%)	\$35,415 (+2%) \$50,119 (-1%)	\$33,113 (-7%) \$50,949 (+2%)	\$24,831 (-25%) \$36,424 (-29%)
4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%)	\$33, <del>113</del> (-7%) \$50,949 (+2%) \$83,855 (+31%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203	(-6%) (-15%) (-9%) (+36%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%)
4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%)	\$33, <del>113</del> (-7%) \$50,949 (+2%) \$83,855 (+31%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 <b>201</b> \$26,459 \$39,151	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) \$25,584 (-1%) \$42,310 (+9%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 <b>201</b> \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 <b>201</b> \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 <b>201</b> \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$38,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 <b>201</b> \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,525 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) \$2020 \$31,014 (+2%) \$24,038 (-55%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,525 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307	(-6%) (-15%) (-9%) (+36%) (-3%) 2 2 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%)	\$33,113 (-7%) \$50,949 (+2%) \$38,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)  2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) \$2021 \$20,875 (-33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,525 \$22,203 \$100,375 201 \$26,459 \$39,151 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%)  2 (+7%) (+7%) (+7%) (-2%) (+5%)  (-2%) (+5%) (+2%) (+2%) (+2%) (+4%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$51,306 (-9%) \$39,490 (+4%) \$185,541 (+0%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)  2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$18,494 \$25,149 \$34,525 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+4%) (+4%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)   2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)  2025 \$32,500 (+11%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) \$46,315 (+9%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+22%) \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%) \$2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705 \$32,268 \$51,132	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+9%) (+2%) (+4%) (+4%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%) 2023 \$30,868 (-4%) \$43,981 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) 2024 \$29,292 (-5%) \$47,410 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)  2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)  2025 \$32,500 (+11%) \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) \$2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$152,340 \$2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705 \$2022 \$32,268 \$51,132 \$67,123	(-6%) (-15%) (-15%) (-9%) (+36%) (-3%)  2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+2%) (+4%)  (+55%) (+4%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%) \$2023 \$30,868 (-4%) \$43,981 (-14%) \$56,307 (-16%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) 2024 \$29,292 (-5%) \$47,410 (+8%) \$66,759 (+19%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)  2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)  2025 \$32,500 (+11%) \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%) \$2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705 \$32,268 \$51,132	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+9%) (+2%) (+4%) (+4%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%) 2023 \$30,868 (-4%) \$43,981 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) 2024 \$29,292 (-5%) \$47,410 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)  2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)  2025 \$32,500 (+11%) \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) \$2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%) \$0 (+0%)

# CITY OF HELENA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		1988		1989		1990	)	1991	
1/1 - 3/31			\$52,068		\$60,712	(+17%)	\$57,947	(-5%)	\$66,288	(+14%)
4/1 - 6/30			\$69,069		\$77,907	(+13%)	\$86,882	(+12%)	\$87,905	(+1%)
7/1 - 9/30	\$81,214		\$89,426	(+10%)	\$93,860	`(+5%)	\$103,097	(+10%)	\$106,015	(+3%)
10/1 -12/31	\$51,628		\$52,102	(+1%)	\$56,820	(+9%)	\$53,797	(-5%)	\$63,882	(+19%)
Total:	\$132,842		\$262,665	(+7%)	\$289,299	(+10%)	\$301,723	(+4%)	\$324,090	(+7%)
								_		
4.44 0.404	<u>1992</u>	( 00()	<u>1993</u>	( 00()	<u>1994</u>	1	1995	_	<u>1996</u>	•
1/1 - 3/31	\$71,449	(+8%)	\$75,854	(+6%)	\$71,581	(-6%)	\$87,501	(+22%)	\$79,341	(-9%)
4/1 - 6/30	\$94,733	(+8%)	\$99,790	(+5%)	\$107,312	(+8%)	\$109,149	(+2%)	\$108,634	(-0%)
7/1 - 9/30		(+18%)	\$129,262	(+3%)	\$133,805	(+4%)	\$133,781	(-0%)	\$123,914	(-7%)
10/1 -12/31		(+10%)	\$76,364	(+8%)	\$84,864	(+11%)	\$69,710	(-18%)	\$75,974	(+9%)
Total:	\$362,170	(+12%)	\$381,269	(+5%)	\$397,562	(+4%)	\$400,141	(+1%)	\$387,863	(-3%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000	<u>)</u>	<u>2001</u>	<u>L</u>
1/1 - 3/31	\$87,536	(+10%)	\$82,791	(-5%)	\$97,904	(+18%)	\$92,313	(-6%)	\$103,512	(+12%)
4/1 - 6/30	\$115,222	(+6%)	\$115,120	(-0%)	\$119,542	(+4%)	\$132,208	(+11%)	\$136,388	(+3%)
7/1 - 9/30	\$144,924 (	(+17%)	\$156,905	(+8%)	\$153,131	(-2%)	\$173,323	(+13%)	\$164,842	(-5%)
10/1 -12/31	\$84,611 (	(+11%)	\$81,712	(-3%)	\$87,312	(+7%)	\$94,743	(+9%)	\$95,048	(+0%)
Total:	\$432,293	(+11%)	\$436,528	(+1%)	\$457,889	(+5%)	\$492,587	(+8%)	\$499,789	(+1%)
	2002		2002		2004		2001	_	2000	
1/1 - 3/31	<b>2002</b> \$93,536	(-10%)	<b>2003</b> \$105,568	(+13%)	<b>2004</b> \$102,590	(-3%)	<b>200</b> 5 \$141,236	<u>)</u> (+38%)	<b>2006</b> \$134,544	<u>)</u> (-5%)
4/1 - 6/30	\$142,453	(+4%)	\$137,863	(-3%)	\$159,082	(+15%)	\$175,179	(+30 <i>%</i> ) (+10%)	\$199,626	(+14%)
7/1 - 9/30	\$176,782	(+4 <i>%</i> )	\$178,608	(+1%)	\$196,229	(+10%)	\$210,714	(+7%)	\$232,186	(+14%)
10/1 -12/31	\$97,756	(+3%)	\$170,000	(+2%)	\$123,343	(+23%)	\$125,546	(+2%)	\$150,022	(+10%)
Total:	\$510,527	(+2%)	\$522,082	(+2%)	\$581,244	(+23 <i>%</i> )	\$652,675	(+12%)	\$716,378	(+10%)
rotal.	φο το,ο27	(1270)	Ψ022,002	(1270)	Ψ001,244	(11170)	ψ002,070	(11270)	Ψ7 10,070	(11070)
	<u>2007</u>		2008		2009		2010	_	<u>2011</u>	-
1/1 - 3/31	\$163,392	(+21%)	\$157,759	(-3%)	\$175,569	(+11%)	\$153,187	(-13%)	\$177,395	(+16%)
4/1 - 6/30	\$163,392 ( \$212,115	(+6%)	\$157,759 \$230,467	(+9%)	\$175,569 \$214,716	(+11%) (-7%)	\$153,187 \$227,123	(-13%) (+6%)	\$177,395 \$214,835	(+16%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$163,392 ( \$212,115 \$256,294 (	(+6%) (+10%)	\$157,759 \$230,467 \$258,549	(+9%) (+1%)	\$175,569 \$214,716 \$245,815	(+11%) (-7%) (-5%)	\$153, <del>187</del> \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 ( \$212,115 \$256,294 ( \$163,902	(+6%) (+10%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232	(+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581	(+11%) (-7%) (-5%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549	(-13%) (+6%) (+7%) (-1%)	\$177,395 \$214,835 \$266,324 \$168,003	(+16%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$163,392 ( \$212,115 \$256,294 ( \$163,902	(+6%) (+10%)	\$157,759 \$230,467 \$258,549	(+9%) (+1%)	\$175,569 \$214,716 \$245,815	(+11%) (-7%) (-5%)	\$153, <del>187</del> \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 ( \$212,115 \$256,294 ( \$163,902 \$795,704 (	(+6%) (+10%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (	(+6%) (+10%) (+9%) (+11%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(+9%) (+1%) (-4%) (+1%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$2012 \$161,416	(+6%) (+10%) (+9%) (+11%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956	(+9%) (+1%) (-4%) (+1%) (+22%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 \$217, 068	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 <b>2016</b> \$210,001	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$2012 \$161,416 \$234,962	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 <b>2013</b> \$196,956 \$251,458	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 \$217, 068 \$291, 329	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$2012 \$161,416 \$234,962 \$270,928	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 <b>201</b> ! \$217, 068 \$291, 329 \$349, 566	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$2012 \$161,416 \$234,962	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 <b>2013</b> \$196,956 \$251,458	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 \$217, 068 \$291, 329	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+14%) (+14%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+11%) 5 (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+1%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$237,153 (\$237,153 (\$237,153 (\$217,000 \$2277,000 \$22	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$2019 \$247,730	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+11%) 5 (+14%) (+2%) (+2%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+1%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$316,727	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+9%) (-4%) (-4%) (+0%) (+13%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+14%) (+4%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498	(-13%) (+6%) (+7%) (-1%) (+11%) 5 (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$316,727 \$373,612	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+12%) (+13%) (+13%) (-8%) (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+14%) (+8%) (+14%) (+4%) (+4%) (+6%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750	(-13%) (+6%) (+7%) (-1%) (+11%) 5 (+14%) (+2%) (+7%) (+2%) (+6%) 6 (-26%) 6 (-68%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+121%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$316,727 \$373,612 \$222,577	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+9%) (+2%) (-4%) (+13%) (+2%) (+6%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+12%) (+13%) (+13%) (-8%) (-8%) (-8%) (+0%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 \$217, 068 \$291, 329 \$349, 566 \$210, 868 \$1,068, 831 \$182, 628 \$108, 498 \$208, 750 \$125, 675	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$316,727 \$373,612	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+12%) (+13%) (+13%) (-8%) (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+14%) (+8%) (+14%) (+4%) (+4%) (+6%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+121%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 \$256,294 \$163,902 \$795,704 (\$2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$316,727 \$373,612 \$222,577 \$1,150,068	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+9%) (+2%) (-4%) (+13%) (+2%) (+6%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+12%) (+13%) (+13%) (-8%) (-8%) (-8%) (+0%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 201! \$217, 068 \$291, 329 \$349, 566 \$210, 868 \$1,068, 831 2020 \$182, 628 \$108, 498 \$208, 750 \$125, 675 \$625, 550	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-68%) (-43%) (-43%) (-447%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 \$163,902 \$795,704 (\$2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$316,727 \$373,612 \$222,577 \$1,150,068	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+2%) (+6%) (-4%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+13%) (+13%) (+3%) (-8%) (+3%) (-8%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+4%) (+6%) (-1%) (+5%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 201! \$217, 068 \$291, 329 \$349, 566 \$210, 868 \$1,068, 831 2020 \$182, 628 \$108, 498 \$208, 750 \$125, 675 \$625, 550	(-13%) (+6%) (+7%) (-1%) (+11%) 2 (+14%) (+2%) (+2%) (+2%) (+6%) (-68%) (-68%) (-68%) (-43%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 \$256,294 \$163,902 \$795,704 (\$2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$316,727 \$373,612 \$222,577 \$1,150,068 \$2022 \$263,622 (\$263,622 (\$215,77 \$2022 \$263,622 (\$222,577 \$1,150,068 \$2022 \$263,622 (\$226,622 \$263,622 (\$221,577 \$2022 \$263,622 (\$2022,577 \$1,150,068 \$2022 \$263,622 (\$2022,577 \$1,150,068 \$2022 \$263,622 (\$2022,577 \$2022,577 \$1,150,068 \$2022 \$263,622 (\$2022,577 \$2022,577 \$1,150,068 \$2022 \$263,622 (\$2022,577 \$2022,577 \$1,150,068 \$2022 \$263,622 (\$2022,577 \$2022,577 \$1,150,068 \$2022 \$263,622 (\$2022,577 \$2022,577 \$1,150,068 \$100,000 \$1,000,000 \$1	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+9%) (+2%) (-4%) (+13%) (+2%) (+6%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,620	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (-4%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$224 \$275,145	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 201! \$217, 068 \$291, 329 \$349, 566 \$210, 868 \$1,068, 831 2020 \$182, 628 \$108, 498 \$208, 750 \$125, 675 \$625, 550	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+2%) (+2%) (+6%) (-68%) (-68%) (-43%) (-43%) (-43%) (-47%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$163,392 (\$212,115 \$256,294 \$163,902 \$795,704 (\$2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$316,727 \$373,612 \$222,577 \$1,150,068 \$263,622 \$436,490 (\$215,015 \$212,015 \$222,015	(+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%) (-4%) (-4%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+13%) (+13%) (+3%) (-8%) (+3%) (-8%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (+5%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 201! \$217, 068 \$291, 329 \$349, 566 \$210, 868 \$1,068, 831 2020 \$182, 628 \$108, 498 \$208, 750 \$125, 675 \$625, 550 2025 \$309, 489	(-13%) (+6%) (+7%) (-1%) (+11%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) 2 (-68%) (-43%) (-43%) (-43%) (-47%) 2 (+12%) (+12%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$26,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$7795,704 (\$2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$316,727 \$373,612 \$222,577 \$1,150,068 \$2022 \$436,490 (\$571,590 (\$571,590 (\$215,570 (\$2	(+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%) (-4%) (+4%) (+69%) (+34%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,620 \$477,896	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%) (-4%) (+20%) (+9%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+14%) (+8%) (+4%) (+6%) (-1%) (+5%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 2025 \$309,489	(-13%) (+6%) (+7%) (-1%) (+11%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) 2 (-68%) (-43%) (-43%) (-43%) (-47%) 2 (+12%) (-47%) 3 (+12%) (-47%) (-12%) (	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,55,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+121%) (+98%) (+91%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$163,392 (\$212,115 \$256,294 \$163,902 \$795,704 (\$2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$316,727 \$373,612 \$222,577 \$1,150,068 \$263,622 \$436,490 \$571,590 \$297,500 (\$297,500	(+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%) (-4%) (+4%) (+69%) (+34%) (+24%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,620 \$477,896 \$535,402	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%) (-4%) (+20%) (+9%) (-6%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994 \$579,924	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+14%) (+8%) (+4%) (+6%) (-1%) (+5%) (-13%) (-0%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 2025 \$309,489	(-13%) (+6%) (+7%) (-1%) (+1%)  (+14%) (+2%) (+7%) (+2%) (+6%)  (-46%)  (-43%) (-43%) (-43%) (-447%)  (+12%) (+12%) (+12%) (+10%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$26,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (+201%) (+201%) (+121%) (+98%) (+91%) (+0%) (+0%) (+0%)

### CITY OF KALISPELL Gross Lodging Tax Revenue

	4007		4000		4000		4000		4004	
4/4 2/24	<u>1987</u>		1988		1989		1990		1991	•
1/1 - 3/31 4/1 - 6/30			\$35,217 \$61,640		\$42,297	(+20%)	\$46,944 \$77,745	(+11%)	\$54,204 \$03,787	(+15%)
7/1 - 9/30	\$97,491		\$61,640 \$120,400	(+23%)	\$69,010 \$130,618	(+12%) (+8%)	\$77,715 \$149,650	(+13%) (+15%)	\$93,787 \$173,250	(+21%) (+16%)
10/1 -12/31	\$32,311		\$41,454	(+23%) (+28%)	\$47,384	(+0 <i>%</i> ) (+14%)	\$52,839	(+13 <i>%</i> )	\$173,230 \$57,425	(+10%)
Total:	\$129,802		\$258,711	(+25%)	\$289,309	(+12%)	\$327,148	(+13%)	\$378,666	(+16%)
rotal.	Ψ125,002		Ψ200,711	(12070)	Ψ200,000	(11270)	Ψ021,140	(11070)	φονο,σσσ	(11070)
	1992		1993		1994		1995		1996	;
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31	\$51,009	( <del>-</del> 11%)	\$56,433	(+11%)	\$56,053	(-1%)	\$57,228	(+2%)	\$53,237	(-7%)
Total:	\$389,828	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000	11	<u>2001</u>	
1/1 - 3/31	\$41,202	(-7%)	\$41,087	(-0%)	\$40,666	(-1%)	\$43,004	(+6%)	\$48,554	(+13%)
4/1 - 6/30	\$80,577	(-15%)	\$87,740	(+9%)	\$86,585	(-1%)	\$92,810	(+7%)	\$86,232	(-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(-6%)	\$184,739	(+4%)	\$189,668	(+3%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-12%)	\$49,769	(+17%)	\$47,495	(-5%)	\$46,999	(-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	: (-1%)	\$51,655	(+14%)	\$54,203	<u>(</u> (+5%)
4/1 - 6/30	\$83,904	(-3%)	\$93,313	(+11%)	\$90,627	(-3%)	\$105,064	(+16%)	\$109,785	(+4%)
7/1 - 9/30	\$194,615	(-1%)	\$199,712	(+3%)	\$206,058	(+3%)	\$223,791	(+9%)	\$252,491	(+13%)
10/1 -12/31	\$42,640	(-9%)	\$51,313	(+20%)	\$60,798	(+18%)	\$65,129	(+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+7%)	\$402,705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
	<del>+++++++++++++++++++++++++++++++++++++</del>	( 5,5)	¥222,222	(1170)	¥ 10=,1 00	(10,0)	<b>*</b> * * * * * * * * * * * * * * * * * *	( , . )	<b>¥</b> 10 1,000	(10,0)
	2007	<u>7</u>	2008		2009	<u>.</u>	<u>2010</u>		<u>2011</u>	_
1/1 - 3/31	<b>2007</b> \$67,314	<u>7</u> (+24%)	<b>2008</b> \$99,707	(+48%)	<b>2009</b> \$86,438	(-13%)	<b>2010</b> \$90,607	(+5%)	<b>2011</b> \$98,540	(+9%)
1/1 - 3/31 4/1 - 6/30		-								
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+48%) (+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90, <del>6</del> 07 \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%)	\$99,707 \$181,802 \$349,355 \$101,222	(+48%) (+34%) (+9%) (-1%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+48%) (+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90, <del>6</del> 07 \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 <b>2016</b> \$141,169	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153 \$265,522	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+8%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+11%) (+3%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348 \$453,717	(+9%) (-2%) (+2%) (+8%) (+3%) i (-1%) (+1%) (+8%) (+1%) (+4%) (+31%) (+205%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 \$146,215 \$321,377 \$682,937	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085  2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,747 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085  2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,777 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+205%) (+66%) (+65%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085  2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735  2023 \$222,846	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+6%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 2025 \$185,840	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-5%) (-3%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$453,717 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+205%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085  2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735  2023 \$222,846 \$454,809	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$185,840 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-3%) (-57%) (-24%) (-11%) (-29%) (-17%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769   2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618  2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272  2026 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+25%) (+66%) (+65%) (+82%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100 \$939,101	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%) (-1%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085  2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735  2023 \$222,846 \$454,809 \$996,794	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645 \$981,463	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$185,840 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-3%) (-57%) (-24%) (-11%) (-29%) (-17%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769   2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618  2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272  2026 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+205%) (+66%) (+65%) (+82%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085  2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735  2023 \$222,846 \$454,809	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$185,840 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-3%) (-57%) (-24%) (-11%) (-29%) (-17%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769   2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618  2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272  2026 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+25%) (+66%) (+65%) (+82%)  (+0%)

### CITY OF LIVINGSTON Gross Lodging Tax Revenue

	1987		1988		198	9	199	0	19	91
1/1 - 3/31			\$0			(+0%)		(+0%)	\$4,828	
4/1 - 6/30			\$0			(+0%)		(+0%)	\$14,073	
7/1 - 9/30	\$0		\$0 (+	⊦0%)	\$0	(+0%)	\$0	(+0%)	\$27,426	(+0%)
10/1 -12/31	\$0			⊦0%)		(+0%)		(+0%)	\$6,158	
Total:	\$0		\$0 (+	⊦0%)	\$0	(+0%)	\$0	(+0%)	\$52,486	(+0%)
	1992		1993		199	4	199	5	10	96
1/1 - 3/31	\$5,475	(+13%)		+15%)	\$4,541	<u></u> (-28%)	\$6,077	<u>-</u> (+34%)	\$5,437	<u>30</u> (-11%)
4/1 - 6/30	\$14,094	(+0%)		+30%)	\$16.110	(-12%)	\$18.430	(+14%)	\$18.920	(+3%)
7/1 - 9/30	\$37,045	(+35%)	\$40,314	(+9%)	\$34,539	(-14%)	\$45,443	(+32%)	\$40,639	(-11%)
10/1 -12/31	\$7,398	(+20%)	\$7,895	(+7%)	\$10,507	(+33%)	\$8,221	(-22%)	\$11,243	(+37%)
Total:	\$64,011	(+22%)		+14%)	\$65,697	(-10%)	\$78,171	(+19%)	\$76,239	(-2%)
`	4007		4000		400	•	200	•		04
4/4 0/04	<u>1997</u>	( · E 40()	<u>1998</u>	( 70()	<u>199</u>	_	200	_		<u>01</u>
1/1 - 3/31 4/1 - 6/30	\$8,347	(+54%)	\$7,725	(-7%)	\$9,318	(+21%)	\$9,446	(+1%)	\$8,396	(-11%)
7/1 - 9/30	\$24,519 \$64,010	(+30%) (+58%)	\$23,382 \$52,514	(-5%) (-18%)	\$31,694 \$51,385	(+36%) (-2%)	\$27,880 \$50,059	(-12%) (-3%)	\$33,964 \$62,478	(+22%) (+25%)
10/1 -12/31	\$13,511	(+20%)	\$14,701	(+9%)	\$14,212	(-2%)	\$12,064	(-15%)	\$18,599	(+54%)
Total:	\$110,387	(+45%)		(+376) (-11%)	\$106,610	(+8%)	\$99,449	(-7%)	\$123,437	(+24%)
	ψσ,σσ.	(1.070)	<del>\$00,022</del>	( , )	ψισσίσισ	(10,0)	φου, πο	( . ,0)	ψ.20,.0.	(12:70)
	2002		2003		200		200			06
1/1 - 3/31	\$12,528	(+49%)	\$12,138	(-3%)	\$14,408	(+19%)	\$11,551	(-20%)	\$12,879	(+11%)
4/1 - 6/30	\$39,099	(+15%)	\$36,964	(-5%)	\$40,332	(+9%)	\$36,743	(-9%)	\$38,490	(+5%)
7/1 - 9/30	\$70,643	(+13%)	\$76,628	(+8%)	\$71,852	(-6%)	\$74,955	(+4%)	\$86,132	(+15%)
10/1 -12/31 Total:	\$19,303 \$141,572	(+4%) (+15%)	\$19,223 \$144.953	(-0%) (+2%)	\$21,680 \$148.272	(+13%) (+2%)	\$19,902 \$143,151	(-8%)	\$23,859 \$161,360	(+20%) (+13%)
Total.	\$141,572	(+15%)	\$144,955	(+2%)	\$140,Z1Z	(+2%)	\$143,131	(-3%)	\$101,300	(+13%)
	200	<u>7</u>	2008		200	<u>9</u>	<u>201</u>	<u>0</u>	20	<u>11</u>
1/1 - 3/31	<b>200</b> \$14,195	<u>7</u> (+10%)		+30%)	<b>200</b> 9 \$13,075	<u>9</u> (-29%)	<b>201</b> \$14,112	<u>o</u> (+8%)	<b>20</b> \$13,629	(-3%)
4/1 - 6/30	\$14,195 \$44,459	(+10%) (+16%)	\$18,5 <del>01</del> ( \$48,653	(+9%)	\$13,075 \$36,836	(-29%) (-24%)	\$14,112 \$38,674	(+8%) (+5%)	\$13,629 \$39,484	(-3%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,5 <del>01</del> ( \$48,653 \$86,389	(+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%)	\$18,501 ( \$48,653 \$86,389 \$20,336	(+9%) (-8%) (-22%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%)	\$14,112 \$38,674 \$95,215 \$18,012	(+8%) (+5%) (+15%) (-1%)	\$13,629 \$39,484 \$88,619 \$15,968	(-3%) (+2%) (-7%) (-11%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,5 <del>01</del> ( \$48,653 \$86,389	(+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878	(+9%) (-8%) (-22%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878	(+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878	(+9%) (-8%) (-22%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 (	(+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <b>201</b> : \$18,071	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 <b>201</b> \$21,577	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 <u>20</u> \$23,541	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957	(+9%) (-8%) (-22%) (-3%) (+25%) +33%) +25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 <b>201</b> \$21,577 \$68,572 \$139,820 \$36,009	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 <b>20</b> \$23,541 \$75,921 \$142,767 \$37,384	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957	(+9%) (-8%) (-22%) (-3%) (+25%) +25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <b>201</b> \$18,071 \$61,670 \$124,226	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$201 \$21,577 \$68,572 \$139,820	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957 \$205,427 (	(+9%) (-8%) (-22%) (-3%) (+25%) +33%) +25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201: \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+111%) 2 (-8%) (+4%) (+4%) (+47%) (+7%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957 \$205,427 (	(+9%) (-8%) (-22%) (-3%) +25%) +25%) (-15%) +21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201: \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%) (+34%) (+12%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) (+10%) 5 (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 <b>2017</b> \$24,432	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957 \$205,427 (  2018 \$28,123 (	(+9%) (-8%) (-22%) (-3%) +25%) +25%) (-15%) +21%) +15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201. \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-41%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%) (+12%) (-18%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+7%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957 \$205,427 (  2018 \$28,123 ( \$77,560	(+9%) (-8%) (-22%) (-3%) (-3%) +25%) +25%) (-15%) +21%) +15%) (-7%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476	(-29%) (-24%) (-4%) (-41%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240	(+10%) (+16%) (+9%) (+10%) (+110%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+7%) (+10%) (+5%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957 \$205,427 (  2018 \$28,123 ( \$77,560 \$129,221	(+9%) (-8%) (-22%) (-3%) (-3%) (-3%) (+25%) (-15%) (+21%) (+15%) (-7%) (-14%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	(-29%) (-24%) (-4%) (-41%) (-113%) (+13%) (+34%) (+12%) (-18%) (-3%) (+7%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427	(-3%) (+2%) (-7%) (-11%) (-5%) (11%) (+5%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+7%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957 \$205,427 (  2018 \$28,123 ( \$77,560 \$129,221	(+9%) (-8%) (-22%) (-3%) (-3%) +25%) +25%) (-15%) +21%) +15%) (-7%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476	(-29%) (-24%) (-4%) (-41%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+5%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957 \$205,427 (  2018 \$28,123 ( \$77,560 \$129,221 \$35,871 \$270,776	(+9%) (-8%) (-22%) (-3%) +25%) +25%) (-15%) +21%) +15%) (-7%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201: \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-113%) (+13%) (+13%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-15%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+34%) (+59%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$251,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+49%) (+5%) (+49%) (+357%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957 \$205,427 (  2018 \$28,123 ( \$77,560 \$129,221 \$35,871 \$270,776	(+9%) (-8%) (-22%) (-3%) +25%) +25%) (-15%) +21%) +15%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-11%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$201 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$251,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+110%) (+111%)  2 (-8%) (+4%) (+4%) (+47%) (+7%)  (+4%) (+5%) (+6%) (+6%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878   2013 \$15,653 ( \$54,449 ( \$115,368 \$19,957 \$205,427 (  2018 \$28,123 ( \$77,560 \$129,221 \$35,871 \$270,776  2023 \$57,654	(+9%) (-8%) (-22%) (-3%) (-3%) (-3%) (+25%) (-15%) (+21%) (-7%) (-14%) (-10%) (-9%) (+0%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201. \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-11%) (-13%) (+13%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$44,671	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700  20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613  2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+110%) (+111%)  2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%) (+6%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878   2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957 \$205,427 (  2018 \$28,123 ( \$77,560 \$129,221 \$35,871 \$270,776   2023 \$57,654 \$153,396 (	(+9%) (-8%) (-22%) (-3%) +25%) +25%) (-15%) +21%) +15%) (-7%) (-14%) (-10%) (-9%) (+0%) +10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-44%) (-41%) (-113%)  4 (+15%) (+13%) (+34%) (+12%)  (-18%) (-5%) (-0%)  (-20%) (+1%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$44,671 \$0	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%)  16 (+9%) (+11%) (+2%) (+49%) (+5%)  (+49%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$222 \$57,633 \$139,516 \$223,290	(+10%) (+16%) (+9%) (+110%) (+111%)  2 (-8%) (+4%) (+4%) (+47%) (+7%)  (+4%) (+5%) (+6%) (+6%) (+6%) (-1%) (-13%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957 \$205,427 (  2018 \$28,123 ( \$77,560 \$129,221 \$35,871 \$270,776  2023 \$57,654 \$153,396 ( \$258,387 (	(+9%) (-8%) (-22%) (-3%) +25%) +25%) (-15%) +21%) +15%) (-7%) (-14%) (-10%) (-9%) (+0%) +10%) +16%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690  201: \$18,071 \$61,670 \$124,226 \$26,826 \$230,793  2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735  2024 \$46,144 \$154,538 \$295,338	(-29%) (-24%) (-4%) (-41%) (-113%)  4 (+15%) (+13%) (+34%) (+34%) (-3%) (+7%) (-5%) (-0%)  (-20%) (+14%) (+14%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$44,671 \$0 \$0	(+8%) (+5%) (+15%) (+15%) (+10%)  5 (+19%) (+11%) (+11%) (+34%) (+34%) (-59%) (-10%) (+26%) (-18%)  (-3%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 <b>2021</b> \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%)  16 (+9%) (+11%) (+2%) (+49%) (+45%) (+45%)  (+49%) (+357%) (+105%) (+106%) (+134%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+110%) (+111%)  2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%) (+6%)	\$18,501 ( \$48,653 \$86,389 \$20,336 \$173,878  2013 \$15,653 ( \$54,449 ( \$115,368 ( \$19,957 \$205,427 (  2018 \$28,123 ( \$77,560 \$129,221 \$35,871 \$270,776  2023 \$57,654 \$153,396 ( \$258,387 (	(+9%) (-8%) (-22%) (-3%) +25%) +25%) (-15%) +21%) +15%) (-7%) (-14%) (-10%) (-9%) (+0%) +10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-44%) (-41%) (-113%)  4 (+15%) (+13%) (+34%) (+12%)  (-18%) (-5%) (-0%)  (-20%) (+1%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$44,671 \$0	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%)  16 (+9%) (+11%) (+2%) (+49%) (+45%) (+45%) (+49%) (+357%) (+106%) (+106%) (+134%)

### CITY OF MILES CITY Gross Lodging Tax Revenue

	1987		198	R	198	۵	199	n	199	11
1/1 - 3/31	1307		\$0	<u>u</u>		<u>s</u> (+0%)		<u>-</u> (+0%)		(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0			(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
	* -		* -	()	* -	(	•	(	* -	
	<u>1992</u>		<u>199</u> :	<u>3</u>	<u>199</u>	<u>4</u>	<u>199</u>	<u>5</u>	<u>199</u>	<u> 6</u>
1/1 - 3/31		(+0%)	\$15,544	(+0%)	\$15,330	(-1%)	\$16,418	(+7%)	\$16,026	(-2%)
4/1 - 6/30		(+0%)	\$28,075	(+0%)	\$32,076	(+14%)	\$30,405	(-5%)	\$34,186	(+12%)
7/1 - 9/30		(+0%)	\$40,286	(+0%)	\$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+9%)
10/1 -12/31		(+0%)	\$17,065	(+0%)	\$20,321	(+19%)	\$22,232	(+9%)	\$21,951	(-1%)
Total:	\$0	(+0%)	\$100,970	(+0%)	\$106,146	(+5%)	\$110,384	(+4%)	\$117,162	(+6%)
	1997		199	Ω	199	۵	200	n	200	11
1/1 - 3/31	\$17,592	(+10%)	\$14,581	<u>s</u> (-17%)	\$18,572	<u>3</u> (+27%)	\$12,340	(-34%)	\$11,548	(-6%)
4/1 - 6/30	\$31,411	(-8%)	\$33,688	(+7%)	\$32,848	(-2%)	\$25,851	(-21%)	\$29,833	(+15%)
7/1 - 9/30	\$42,017	(-7%)	\$45,297	(+8%)	\$31,374	(-31%)	\$37,293	(+19%)	\$41,078	(+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+4%)	\$14,698	(-38%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97,491	(-17%)	\$94,829	(-3%)	\$103,762	(+9%)
		, ,		,		,		, ,		
	2002		<u>200</u> :	_	<u>200</u>		<u>200</u>	_	<u>200</u>	
1/1 - 3/31	\$16,413	(+42%)	\$29,884	(+82%)	\$29,886	(+0%)	\$29,512	(-1%)	\$34,333	(+16%)
4/1 - 6/30	\$33,839	(+13%)	\$48,043	(+42%)	\$48,000	(-0%)	\$49,959	(+4%)	\$52,489	(+5%)
7/1 - 9/30	\$41,574	(+1%)	\$65,051	(+56%)	\$62,124	(-4%)	\$62,256	(+0%)	\$73,650	(+18%)
10/1 -12/31	\$21,804	(+2%)	\$40,839	(+87%)	\$34,524	(-15%)	\$36,054	(+4%)	\$40,712	(+13%)
Total:	\$113,631	(+10%)	\$183,816	(+62%)	\$174,534	(-5%)	\$177,782	(+2%)	\$201,184	(+13%)
	2007	7	200	8	200	9	2010	0	201	1
1/1 - 3/31	<b>2007</b> \$30,595		<b>200</b> \$31,149	_	<b>200</b> \$32,104	_	<b>201</b> ( \$34,806	_	<b>201</b> \$42,931	
1/1 - 3/31 4/1 - 6/30	<b>2007</b> \$30,595 \$59,287	<u>7</u> (-11%) (+13%)	<b>200</b> \$31,149 \$55,005	(+2%) (-7%)	<b>200</b> \$32,104 \$57,598	9 (+3%) (+5%)	<b>201</b> ( \$34,806 \$60,338	(+8%) (+5%)	<b>201</b> \$42,931 \$76,143	(+23%) (+26%)
	\$30,595	(-11%)	\$31,149	(+2%)	\$32,104	(+3%)	\$34,806	(+8%)	\$42,931	(+23%)
4/1 - 6/30	\$30,595 \$59,287	(-11%) (+13%)	\$31,149 \$55,005	(+2%) (-7%)	\$32,104 \$57,598	(+3%) (+5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 <b>201</b> \$47,109	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 <b>201</b> : \$63,983 \$89,538	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 <b>201</b> \$58,145 \$97,783	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 <b>201</b> \$47,109 \$89,540	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 <b>2012</b> \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 <b>201</b> : \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 <b>201</b> \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201: \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 <b>2012</b> \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 <b>201</b> : \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 <b>201</b> \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201: \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201: \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201: \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (-11%) (+12%) (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (-2%) (-15%) (-11%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (-11%) (+12%) (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (-2%) (-15%) (-11%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+12%) (+11%) (+14%) (-9%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-11%) (-11%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$2022 \$62,098	(-11%) (+13%) (+4%) (+4%) (+5%)  2 (+41%) (+15%) (+15%) (-11%) (+12%)  (+11%) (-11%) (-3%)  (+36%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625	(+2%) (-7%) (-6%) (-8%) (-6%)  3 (+6%) (+2%) (-6%) (-11%)  (-15%) (-11%) (-2%) (+16%) (-2%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+4%) (+5%)  2 (+41%) (+15%) (+15%) (-11%) (+12%)  (+11%) (-3%) (-3%)  (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-8%) (-6%)  3 (+6%) (-6%) (-12%) (-11%) (-11%) (-2%) (-11%) (-2%) (-14%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$65,241 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980 \$112,980 \$128,580	(-11%) (+13%) (+4%) (+4%) (+5%)  2 (+41%) (+15%) (-11%) (+12%) (+11%) (-9%) (-3%)  (+36%) (+24%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579 \$170,454	(+2%) (-7%) (-6%) (-8%) (-6%)  (-6%)  (-6%)  (-6%) (-2%) (-1%)  (-11%) (-2%) (-11%) (-2%) (-4%)  (-44%) (-44%) (+18%) (+33%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540 \$146,384	(+3%) (+5%) (-6%) (-5%) (-2%)  4  (-9%) (+9%) (+16%) (+24%) (+11%)  (-2%) (+5%) (-4%) (+8%) (+1%)  (+38%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$65,241 \$0 \$0	(+8%) (+5%) (+26%) (+26%) (+20%) 5 (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+4%) (+5%)  2 (+41%) (+15%) (+15%) (-11%) (+12%)  (+11%) (-3%) (-3%)  (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-8%) (-6%)  3 (+6%) (-6%) (-12%) (-11%) (-11%) (-2%) (-11%) (-2%) (-14%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$65,241 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%) (+63%)

## CITY OF MISSOULA Gross Lodging Tax Revenue

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$73,675		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
4/1 - 6/30			\$124,527		\$139,901	(+12%)	\$149,956	(+7%)	\$170,540	(+14%)
7/1 - 9/30	\$147,836		\$177,601	(+20%)	\$197,923	(+11%)	\$218,025	(+10%)	\$240,677	(+10%)
10/1 -12/31	\$84,307		\$93,541	(+11%)	\$101,796	(+9%)	\$104,980	(+3%)	\$118,060	(+12%)
Total:	\$232,143		\$469,344	(+17%)	\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)
										-
	<u>1992</u>		<u>1993</u>		1994		<u>1995</u>		1996	
1/1 - 3/31	\$102,411	(+11%)	\$105,135	(+3%)	\$115,474	(+10%)	\$121,682	(+5%)	\$124,753	(+3%)
4/1 - 6/30	\$183,253	(+7%)	\$188,995	(+3%)	\$210,295	(+11%)	\$219,132	(+4%)	\$242,318	(+11%)
7/1 - 9/30	\$261,336	(+9%)	\$281,797	(+8%)	\$292,701	(+4%)	\$311,453	(+6%)	\$314,212	(+1%)
10/1 -12/31	\$115,592	(-2%)	\$133,624	(+16%)	\$147,209	(+10%)	\$150,098	(+2%)	\$146,829	(-2%)
Total:	\$662,592	(+7%)	\$709,551	(+7%)	\$765,679	(+8%)	\$802,365	(+5%)	\$828,112	(+3%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
4/1 - 6/30	\$220,383	(-9%)	\$246,974	(+12%)	\$243,057	(-2%)	\$278,946	(+15%)	\$287,993	(+3%)
7/1 - 9/30	\$319,351	(+2%)	\$324,392	(+2%)	\$345,891	(+7%)	\$394,521	(+14%)	\$396,638	(+1%)
10/1 -12/31	\$146,562	(-0%)	\$162,040	(+11%)	\$171,670	(+6%)	\$196,250	(+14%)	\$204,322	(+4%)
Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)
4/4 0/04	<u>2002</u>	( . 00()	<u>2003</u>	( . 00()	<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$168,733	(+2%)	\$174,280	(+3%)	\$192,636	(+11%)	\$186,744	(-3%)	\$200,576	(+7%)
4/1 - 6/30	\$311,165	(+8%)	\$334,701	(+8%)	\$340,973	(+2%)	\$353,354	(+4%)	\$370,868	(+5%)
7/1 - 9/30	\$415,208	(+5%)	\$464,988	(+12%)	\$461,615	(-1%)	\$483,908	(+5%)	\$516,942	(+7%)
10/1 -12/31	\$223,267	(+9%)	\$219,069	(-2%)	\$239,415	(+9%)	\$244,194	(+2%)	\$284,648	(+17%)
Total:	\$1,118,373	(+6%)	\$1,193,038	(+7%)	\$1,234,639	(+3%)	\$1,268,200	(+3%)	\$1,373,034	(+8%)
	2007	<u>,</u>	2008		2009		<u>2010</u>		<u>2011</u>	_
1/1 - 3/31	<b>2007</b> \$235,313	<u>7</u> (+17%)	<b>2008</b> \$255,516	(+9%)	<b>2009</b> \$242,028	(-5%)	<b>2010</b> \$226,983	(-6%)	<b>2011</b> \$240,898	(+6%)
1/1 - 3/31 4/1 - 6/30		_		(+9%) (+12%)						_
	\$235,313	(+17%)	\$255,516		\$242,028	(-5%)	\$226,983	(-6%)	\$240,898	(+6%)
4/1 - 6/30	\$235,313 \$401,927	(+17%) (+8%)	\$255,516 \$450,237	(+12%)	\$242,028 \$405,115	(-5%) (-10%)	\$226,9 <mark>83</mark> \$400,093	(-6%) (-1%)	\$240,898 \$410,937	(+6%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-6%) (-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 <b>2012</b> \$232,240	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486	(+12%) (+0%) (+8%) (+6%) (+27%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 <u>2016</u>	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 <b>2012</b> \$232,240 \$409,031	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 <b>2012</b> \$232,240 \$409,031	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2020 \$375,735	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$376,881 \$787,016	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+3%) (+228%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$2017 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,016 \$1,123,445	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+18) (+1%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+7%) (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$374,189 \$723,953 \$1,078,985 \$457,660	(+17%) (+8%) (+11%) (+2%) (+9%) 2 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (+7%) (-1%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191 \$394,876	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$2017 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) 2 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,016 \$1,123,445	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+18) (+1%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+7%) (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) 2 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (+7%) (-1%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) 2 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (+7%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%) (+7%) (+28%) (+28%) (+77%) (+28%) (+77%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$2023 \$627,555	(+12%) (+0%) (+8%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+5%) (+3%) (+7%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,62 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-23%) (-23%) (-33%) (-13%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+77%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340 \$1,201,322	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982	(+12%) (+0%) (+8%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$657,253 \$1,368,337	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+5%) (+3%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%) (-33%) (-13%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+77%) (+70%) (+84%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%) (+60%) (+26%) (+13%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$2023 \$627,555	(+12%) (+0%) (+8%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+5%) (+3%) (+7%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 \$572,901 \$0	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-23%) (-23%) (-33%) (-13%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+77%) (+70%) (+84%)

# CITY OF RED LODGE

Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31	1007	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/4 0/04	<u>1992</u>	<u>1993</u>	1994	1995	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$15,558 (+0%)	\$19,469 (+25%)	\$20,400 (+5%)
4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$13,617 (+0%)	\$14,805 (+9%) \$37,909 (+8%)	\$18,350 (+24%) \$39,436 (+4%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$35,161 (+0%) \$10,549 (+0%)	\$37,909 (+8%) \$12,046 (+14%)	\$39,436 (+4%) \$13,053 (+8%)
Total:	\$0 (+0%)	\$0 (+0%)	\$74.885 (+0%)	\$84.229 (+12%)	\$91,239 (+8%)
Total.	ψυ (+070)	ψ0 (+078)	ψ14,000 (±070)	Ψ0 <del>4</del> ,229 (+1270)	ψ91,239 (+070)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	2000	<u>2001</u>
1/1 - 3/31	\$27,098 (+33%)	\$27,883 (+3%)	\$28,252 (+1%)	\$26,213 (-7%)	\$23,276 (-11%)
4/1 - 6/30	\$20,712 (+13%)	\$21,885 (+6%)	\$21,891 (+0%)	\$22,216 (+1%)	\$23,096 (+4%)
7/1 - 9/30	\$49,522 (+26%)	\$52,838 (+7%)	\$57,002 (+8%)	\$58,690 (+3%)	\$59,290 (+1%)
10/1 -12/31	\$15,773 (+21%)	\$17,255 (+9%)	\$14,720 (-15%)	\$15,745 (+7%)	\$15,664 (-1%)
Total:	\$113,105 (+24%)	\$119,861 (+6%)	\$121,865 (+2%)	\$122,864 (+1%)	\$121,327 (-1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$23,508 (+1%)	\$25,613 (+9%)	\$24,745 (-3%)	\$20,030 (-19%)	\$23,680 (+18%)
4/1 - 6/30	\$26,576 (+15%)	\$24,840 (-7%)	\$25,089 (+1%)	\$21,561 (-14%)	\$28,443 (+32%)
7/1 - 9/30	\$52,078 (-12%)	\$57,884 (+11%)	\$50,022 (-14%)	\$47,861 (-4%)	\$76,350 (+60%)
10/1 -12/31	\$12,608 (-20%)	\$11,303 (-10%)	\$13,449 (+19%)	\$17,988 (+34%)	\$17,923 (-0%)
Total:	\$114,770 (-5%)	\$119,640 (+4%)	\$113,304 (-5%)	\$107,440 (-5%)	\$146,396 (+36%)
				2010	2011
4/4 2/24	2007	2008	2009	2010	2011 (*20.427 (*449/)
1/1 - 3/31	\$24,956 (+5%)	\$25,919 (+4%)	\$30,295 (+17%)	\$33,192 (+10%)	\$29,427 (-11%)
4/1 - 6/30	\$24,9 <del>56</del> (+5%) \$33,894 (+19%)	\$25,9 <del>19</del> (+4%) \$28,415 (-16%)	\$30,2 <del>95</del> (+17%) \$31,931 (+12%)	\$33,192 (+10%) \$29,511 (-8%)	\$29,427 (-11%) \$24,813 (-16%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) \$35,898 (+3%) \$34,911 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%) \$36,837 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)  2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956  (+5%) \$33,894  (+19%) \$82,289  (+8%) \$21,081  (+18%) \$162,220  (+11%) 2012 \$36,018  (+22%) \$31,992  (+29%) \$91,953  (+5%) \$23,408  (-3%) \$183,370  (+11%) 2017 \$31,034  (+9%) \$36,787  (-0%) \$92,622  (-4%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) \$2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)  2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)  2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$48,599 (+8%) \$48,599 (+8%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)  \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956  (+5%) \$33,894  (+19%) \$82,289  (+8%) \$21,081  (+18%) \$162,220  (+11%) 2012 \$36,018  (+22%) \$31,992  (+29%) \$91,953  (+5%) \$23,408  (-3%) \$183,370  (+11%) 2017 \$31,034  (+9%) \$36,787  (-0%) \$92,622  (-4%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)  2013 \$33,221 (-8%) \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)  2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)  2015 \$35,898 (+3%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)  2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)  2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)  2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$103,480 (+192%) \$133,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)  2013 \$33,221 (-8%) \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)  2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)  2015 \$35,898 (+3%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956  (+5%) \$33,894  (+19%) \$82,289  (+8%) \$21,081  (+18%) \$162,220  (+11%) \$36,018  (+22%) \$31,992  (+29%) \$91,953  (+5%) \$23,408  (-3%) \$183,370  (+11%) \$36,787  (-0%) \$92,622  (-4%) \$26,471  (+6%) \$186,913  (-0%) \$98,018  (+22%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)  2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)  2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)   2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)  2025 \$83,090 (+12%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)  \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$103,480 (+192%) \$143,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)  \$2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%)  2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)  2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)  2022 \$98,018 (+22%) \$67,113 (-35%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)  2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)  2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)  2023 \$74,969 (-24%) \$92,706 (+38%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)  2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)  2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)  2024 \$74,398 (-1%) \$98,034 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)  2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)  2025 \$83,090 (+12%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)  2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)  2026 \$0 (+0%) \$0 (+0%)

# CITY OF SIDNEY Gross Lodging Tax Revenue

	4007		4.0		400		404		400	
	<u>1987</u>			<u>888</u>	198		199		<u>199</u>	_
1/1 - 3/31			\$0		\$0	(+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0			(+0%)	\$0	(+0%)		(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
								_		
4/4 0/04	1992	(.00()		<u>993</u>	<u>199</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		10	98	199	19	200	10	200	1
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	· (+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		20	003	200	14	200	)5	200	6
1/1 - 3/31	\$0	(+0%)	\$8,863	(+0%)	\$11,062	(+25%)	\$15,747	(+42%)	\$15,349	(-3%)
4/1 - 6/30	\$0	(+0%)	\$11,827	(+0%)	\$14,456	(+22%)	\$17,436	(+21%)	\$19,259	(+10%)
7/1 - 9/30	\$0	(+0%)	\$13,698	(+0%)	\$18,284	(+33%)	\$20,163	(+10%)	\$21,207	(+5%)
10/1 -12/31	\$0 \$0	(+0%)	\$11,933	(+0%)	\$17,019	(+43%)	\$18,190	(+7%)	\$19,240	(+6%)
Total:	\$0	(+0%)	\$46.321	(+0%)	\$60.821	(+31%)	\$71.536	(+18%)	\$75.054	(+5%)
i Otal.	ΨΟ	(+076)	ψ40,321	(+070)	ΨΟΟ,ΟΖ Ι	(+3170)	ψ11,550	(+1070)	ψ <i>1</i> 3,034	(TJ/0)
	200	<u>)7</u>	20	008	200	<u> 19</u>	201	10	<u>201</u>	<u>1</u>
1/1 - 3/31	<b>200</b> \$15,784	<u>)7</u> (+3%)	<u>20</u> \$18,568	008 (+18%)	200 \$21,305	<u>)9</u> (+15%)	<b>20</b> 1 \$21,811	(+2%)	<b>201</b> \$26,351	<u>1</u> (+21%)
1/1 - 3/31 4/1 - 6/30						(+15%)				(+21%)
4/1 - 6/30	\$15,784 \$21,810	(+3%) (+13%)	\$18,568 \$23,054	(+18%) (+6%)	\$21,305 \$21,062	(+15%) (-9%)	\$21,811 \$30,190	(+2%) (+43%)	\$26,3 <u>51</u> \$29,317	(+21%) (-3%)
	\$15,784 \$21,810 \$20,119	(+3%) (+13%) (-5%)	\$18,568 \$23,054 \$28,751	(+18%) (+6%) (+43%)	\$21,305	(+15%) (-9%) (-15%)	\$21,811	(+2%) (+43%) (+19%)	\$26,351 \$29,317 \$33,448	(+21%) (-3%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,119 \$18,139	(+3%) (+13%)	\$18,568 \$23,054 \$28,751 \$25,893	(+18%) (+6%) (+43%) (+43%)	\$21,305 \$21,062 \$24,445 \$23,274	(+15%) (-9%) (-15%) (-10%)	\$21,811 \$30,190 \$28,980 \$24,249	(+2%) (+43%) (+19%) (+4%)	\$26,351 \$29,317 \$33,448 \$31,691	(+21%) (-3%) (+15%) (+31%)
4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119	(+3%) (+13%) (-5%) (-6%)	\$18,568 \$23,054 \$28,751	(+18%) (+6%) (+43%)	\$21,305 \$21,062 \$24,445	(+15%) (-9%) (-15%)	\$21,811 \$30,190 \$28,980	(+2%) (+43%) (+19%)	\$26,351 \$29,317 \$33,448	(+21%) (-3%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852	(+3%) (+13%) (-5%) (-6%) (+1%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266	(+18%) (+6%) (+43%) (+43%) (+27%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087	(+15%) (-9%) (-15%) (-10%) (-6%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231	(+2%) (+43%) (+19%) (+4%) (+17%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808	(+21%) (-3%) (+15%) (+31%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969	(+3%) (+13%) (-5%) (-6%) (+1%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 <b>201</b> \$78,717	(+15%) (-9%) (-15%) (-10%) (-6%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 <b>20</b> *	(+2%) (+43%) (+19%) (+17%) (+17%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 <b>201</b> \$40,192	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 20 \$103,251 \$103,099	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+50%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110	(+15%) (-9%) (-15%) (-10%) (-6%) (-24%) (+0%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093	(+21%) (-3%) (+15%) (+31%) (+15%) (-39%) (-50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596 \$116,273	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205	(+18%) (+6%) (+43%) (+43%) (+27%) )113 (+213%) (+50%) (-5%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441	(+15%) (-9%) (-15%) (-10%) (-6%) (-24%) (+0%) (+9%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%)	\$26,351 \$29,317 \$33,484 \$31,691 \$120,808 <b>201</b> \$40,192 \$43,093 \$47,376	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-39%) (-50%) (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596 \$116,273 \$112,460	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%) (+248%) (+255%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683	(+18%) (+6%) (+43%) (+43%) (+27%) (+27%) (+50%) (-5%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,717 \$103,411 \$120,441 \$102,149	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (-24%) (+0%) (+9%) (-3%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%) (-44%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 <b>201</b> \$40,192 \$43,093 \$47,376 \$38,248	(+21%) (-3%) (+15%) (+31%) (+15%) (-15%) (-39%) (-50%) (-44%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596 \$116,273	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205	(+18%) (+6%) (+43%) (+43%) (+27%) )113 (+213%) (+50%) (-5%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441	(+15%) (-9%) (-15%) (-10%) (-6%) (-24%) (+0%) (+9%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%)	\$26,351 \$29,317 \$33,484 \$31,691 \$120,808 <b>201</b> \$40,192 \$43,093 \$47,376	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-39%) (-50%) (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596 \$116,273 \$112,460 \$330,298	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%) (+248%) (+255%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239	(+18%) (+6%) (+43%) (+43%) (+27%) (+27%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (-24%) (+0%) (+9%) (-3%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%) (-27%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 <b>201</b> \$40,192 \$43,093 \$47,376 \$38,248 \$168,910	(+21%) (-3%) (+15%) (+31%) (+15%) (-15%) (-39%) (-50%) (-44%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596 \$116,273 \$112,460 \$330,298	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%) (+248%) (+255%) (+173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239	(+18%) (+6%) (+43%) (+43%) (+27%) M13 (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 <b>201</b> \$78,717 \$103,110 \$120,441 \$102,149 <b>2019</b>	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (4) (+0%) (+9%) (-3%) (-4%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%) (-44%) (-27%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 <b>201</b> \$40,192 \$43,093 \$47,376 \$38,248 \$168,910	(+21%) (-3%) (+15%) (+31%) (+15%) (-50%) (-50%) (-44%) (-33%) (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 <b>2017</b> \$29,265	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%) (+248%) (+255%) (+173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239	(+18%) (+6%) (+43%) (+43%) (+27%) )113 (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (40%) (+0%) (+9%) (-3%) (-4%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$2020 \$23,466	(+2%) (+43%) (+43%) (+19%) (+17%) (+17%) (-16%) (-16%) (-30%) (-44%) (-27%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 <b>2017</b> \$29,265 \$43,822	(+3%) (+13%) (-5%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (+2%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008	(+18%) (+6%) (+43%) (+43%) (+27%) )113 (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 <b>2019</b> \$23,820 \$37,967	(+15%) (-9%) (-15%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%) (-4%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016	(+2%) (+43%) (+19%) (+47%) (+17%) 15 (-16%) (-30%) (-44%) (-27%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 2021 \$19,074 \$31,735	(+21%) (-3%) (+15%) (+31%) (+15%) (-415%) (-39%) (-44%) (-33%) (-43%) (-19%) (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 <b>2017</b> \$29,265 \$43,822 \$38,709	(+3%) (+13%) (-5%) (-6%) (+11%) 2 (+25%) (+134%) (+248%) (+2248%) (+255%) (+173%) (-27%) (+2%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,708 \$22,708 \$39,008 \$37,500	(+18%) (+6%) (+43%) (+43%) (+27%) )113 (+213%) (+50%) (-5%) (-6%) (+28%) (-11%) (-3%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004	(+2%) (+43%) (+19%) (+47%) (+17%) (-16%) (-30%) (-44%) (-27%) (-45%) (-46%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 201 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%) (+248%) (+225%) (+173%) (-27%) (+2%) (-18%) (-29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500 \$31,732	(+18%) (+6%) (+43%) (+43%) (+27%)  (+213%) (+50%) (-5%) (-6%) (+28%)  (-22%) (-11%) (-3%) (+3%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232	(+15%) (-9%) (-15%) (-10%) (-10%) (-6%) (-24%) (+0%) (-3%) (-3%) (-4%) (+5%) (-3%) (+34%) (+34%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239	(+2%) (+43%) (+19%) (+19%) (+17%) (-16%) (-16%) (-30%) (-44%) (-27%) (-11%) (-45%) (-45%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704	(+21%) (-3%) (+15%) (+31%) (+15%) <b>6</b> (-39%) (-44%) (-33%) (-43%) (+33%) (+51%) (+36%) (+36%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 <b>2017</b> \$29,265 \$43,822 \$38,709	(+3%) (+13%) (-5%) (-6%) (+11%) 2 (+25%) (+134%) (+248%) (+2248%) (+255%) (+173%) (-27%) (+2%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,708 \$22,708 \$39,008 \$37,500	(+18%) (+6%) (+43%) (+43%) (+27%)  (+213%) (+50%) (-5%) (-6%) (+28%)  (-22%) (-11%) (-3%) (+3%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004	(+2%) (+43%) (+19%) (+19%) (+17%) (-16%) (-16%) (-30%) (-44%) (-27%) (-11%) (-45%) (-45%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 <b>2017</b> \$29,265 \$43,822 \$38,709 \$27,187 \$138,983	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%) (+248%) (+225%) (+173%) (-27%) (+2%) (-18%) (-29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 <b>2018</b> \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+43%) (+43%) (+27%) )113 (+213%) (+50%) (-5%) (-6%) (+28%) (-22%) (-11%) (-3%) (+17%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%) (-4%) (+3%) (+34%) (+14%) (+13%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+47%) (+17%) (-16%) (-16%) (-30%) (-44%) (-27%) (-15%) (-45%) (-46%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (+51%) (+36%) (+36%) (+33%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 <b>2017</b> \$29,265 \$43,822 \$38,709 \$27,187 \$138,983	(+3%) (+13%) (-5%) (-6%) (+1%) 2 (+25%) (+134%) (+248%) (+2248%) (+255%) (+173%) (-27%) (-18%) (-29%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 <b>2018</b> \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+43%) (+43%) (+27%) )113 (+213%) (+50%) (-5%) (-6%) (+28%) (-11%) (-3%) (+17%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%) (-4%) (+3%) (+34%) (+14%) (+14%) (+13%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+19%) (+17%) (-16%) (-30%) (-44%) (-27%) (-45%) (-46%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (+43%) (+36%) (+33%) (+25%) 6
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 201 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983	(+3%) (+13%) (-13%) (-5%) (+6%) (+14%) 2 (+25%) (+248%) (+248%) (+248%) (+25%) (+173%) (-27%) (+2%) (-18%) (-18%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+43%) (+43%) (+27%)  (+213%) (+50%) (-5%) (-6%) (-11%) (-3%) (+17%) (-6%) (-6%)	\$21,305 \$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-10%) (-6%)  4 (-24%) (+0%) (+9%) (-3%) (-4%)  (+5%) (-3%) (+34%) (+14%) (+13%)  24 (-10%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+19%) (+17%)  (-16%) (-16%) (-30%) (-27%)  (-11%) (-44%) (-27%)  (-46%) (-36%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704 \$31,735 \$36,704 \$31,835 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (+31%) (-50%) (-50%) (-44%) (-43%) (-43%) (+51%) (+51%) (+51%) (+55%) (+25%)  6 (+0%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 201 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983 2022 \$24,424 \$39,911	(+3%) (+13%) (-13%) (-5%) (+6%) (+11%) 2 (+25%) (+134%) (+248%) (+25%) (+173%) (-27%) (+2%) (-18%) (-29%) (-18%) (-28%) (+28%) (+26%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,209 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944 \$29,949 \$49,117	(+18%) (+6%) (+43%) (+43%) (+27%)  113 (+213%) (+50%) (-5%) (-6%) (+28%)  (-22%) (-11%) (-3%) (+17%) (-6%) (-6%) (-6%) (-12%) (-14%) (-3%) (-23%) (+23%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335 \$26,984 \$49,449	(+15%) (-9%) (-15%) (-10%) (-10%) (-6%) 4 (-24%) (+0%) (-3%) (-3%) (-4%) (+5%) (-3%) (+3%) (+14%) (+13%) (+13%) (41%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,234 \$94,724	(+2%) (+43%) (+19%) (+19%) (+17%)  (-16%) (-16%) (-27%)  (-11%) (-27%)  (-45%) (-45%) (-36%) (-36%) (-36%) (-36%) (-36%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+37%) (+31%) (+15%)  6 (-39%) (-50%) (-44%) (-33%) (-43%) (+51%) (+33%) (+25%) 6 (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>201</b> \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 <b>2017</b> \$29,265 \$43,822 \$38,709 \$27,187 \$138,983 <b>2022</b> \$24,424 \$39,911 \$44,651	(+3%) (+13%) (-13%) (-5%) (+6%) (+11%) 2 (+25%) (+134%) (+248%) (+225%) (+173%) (-27%) (-18%) (-29%) (-18%) (-18%) (+28%) (+26%) (+26%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944 \$29,949 \$49,117 \$54,956	(+18%) (+6%) (+43%) (+43%) (+27%)  113 (+213%) (+50%) (-5%) (-6%) (+28%)  (-22%) (-11%) (-3%) (+17%) (-6%)  (+23%) (+23%) (+23%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335 \$26,984 \$49,449	(+15%) (-9%) (-15%) (-10%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%) (-3%) (+34%) (+14%) (+14%) (+13%) (+13%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$23,460 \$23,4616 \$27,004 \$23,239 \$94,724 \$28,299 \$0 \$0	(+2%) (+43%) (+19%) (+19%) (+17%) (-16%) (-16%) (-30%) (-44%) (-27%) (-45%) (-46%) (-36%) (-36%) (-36%) (+5%) (+0%) (+0%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (+51%) (+36%) (+33%) (+25%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 201 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983 2022 \$24,424 \$39,911	(+3%) (+13%) (-13%) (-5%) (+6%) (+11%) 2 (+25%) (+134%) (+248%) (+25%) (+173%) (-27%) (+2%) (-18%) (-29%) (-18%) (-28%) (+28%) (+26%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,209 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944 \$29,949 \$49,117	(+18%) (+6%) (+43%) (+43%) (+27%)  113 (+213%) (+50%) (-5%) (-6%) (+28%)  (-22%) (-11%) (-3%) (+17%) (-6%)  (+23%) (+23%) (+23%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335 \$26,984 \$49,449	(+15%) (-9%) (-15%) (-10%) (-10%) (-6%) 4 (-24%) (+0%) (-3%) (-3%) (-4%) (+5%) (-3%) (+3%) (+14%) (+13%) (+13%) (41%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,234 \$94,724	(+2%) (+43%) (+19%) (+19%) (+17%) (-16%) (-16%) (-30%) (-44%) (-27%) (-45%) (-46%) (-36%) (-36%) (-36%) (+5%) (+0%) (+0%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+37%) (+31%) (+15%)  6 (-39%) (-50%) (-44%) (-33%) (-43%) (+51%) (+33%) (+25%) 6 (+0%) (+0%)

#### CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

1987 1990 1991 1/1 - 3/31 \$35.787 \$37.983 \$46.644 (+23%)\$53.042 (+6%)(+14%)\$55,050 4/1 - 6/30 \$39,802 \$40,048 (+1%)(+37%)\$61,166 (+11%)7/1 - 9/30 \$105,298 \$100,287 (-5%)\$116,780 (+16%)\$147,255 (+26%)\$168,938 (+15%)10/1 -12/31 \$19,487 \$20,840 (+7%)\$22,219 (+7%)\$23,096 (+4%)\$26,918 (+17%)Total: \$124,785 \$196,716 (-3%)\$217,028 (+10%)\$272,045 (+25%)\$310,064 (+14%)1992 1993 1994 1995 1996 (+6%)1/1 - 3/31 \$67,890 \$81,209 (+20%)\$76,579 (-6%)\$81,156 \$76.225 (-6%)(+28%)4/1 - 6/30 \$76,284 (+25%)\$70,852 (-7%)\$66,527 (-6%)\$86,078 (+29%)\$83,428 (-3%)7/1 - 9/30 (-0%)(+2%)\$191,878 (+14%)\$191,433 \$210,095 (+10%)\$215,247 \$237,729 (+10%)10/1 -12/31 \$34,582 (+28%) \$33,521 (-3%)\$35,256 (+5%)\$31,946 (-9%)\$27,680 (-13%)Total: \$370,634 (+20%) \$377,016 (+2%)\$388,457 (+3%)\$414,427 (+7%)\$425,062 (+3%)1997 1998 1999 2000 2001 1/1 - 3/31 \$73,508 (-4%)\$77,043 (+5%)\$84,805 (+10%)\$104.340 (+23%)\$101.681 (-3%)4/1 - 6/30 \$104,888 \$122,645 \$110,826 \$79,664 (-5%)\$98,250 (+23%)(+7%)(+17%)(-10%)7/1 - 9/30\$255,851 (+8%)\$268,476 (+5%)\$316,387 (+18%)\$304,814 (-4%)\$287,556 (-6%)10/1 -12/31 \$30,162 (+9%) \$37,684 (+25%)\$42,794 (+14%)\$44,304 (+4%)\$40,504 (-9%)Total: \$439,185 (+3%)\$481,453 (+10%)\$548,873 (+14%) \$576,103 (+5%)\$540,567 (-6%) <u>2002</u> 2003 2004 **2005** <u> 2006</u> \$104,932 \$90,333 (-14%)\$69,941 (-23%)\$79,207 (+13%)\$79,887 (+1%)1/1 - 3/31 (+3%)4/1 - 6/30 \$121,283 (+9%)\$124,873 (+3%)\$156,491 (+25%)\$177,034 (+13%)\$182,022 (+3%)7/1 - 9/30 \$314,212 (+9%)\$361,227 (+15%)\$352,441 (-2%)\$408,798 (+16%)\$411,078 (+1%)10/1 -12/31 \$45,313 (+12%)\$53,886 (+19%)\$47.685 (-12%)\$56.848 (+19%)\$63,867 (+12%)Total: \$585,739 \$630,318 (+8%) \$626,558 \$721,887 (+15%) \$736,853 (+8%)(-1%)(+2%)2008 \$63,575 1/1 - 3/31 \$71,436 (-11%)\$79,038 (+11%)(-20%)\$73,468 (+16%)\$76,717 (+4%)4/1 - 6/30 \$197,133 (+8%)\$293,683 (+49%)\$292,289 (-0%)\$363,252 (+24%)\$356,383 (-2%)7/1 - 9/30 \$477,408 (+16%)\$668,121 (+40%)\$738,076 (+10%)\$865,032 (+17%)\$908,962 (+5%)10/1 -12/31 \$67,814 (+6%)\$73,385 (+8%)\$77,993 (+6%)\$105,048 (+35%)\$97,066 (-8%)\$813,791 (+10%)\$1,114,227 (+37%)\$1,171,933 (+20%)\$1,439,127 (+2%)Total: (+5%)\$1,406,800 2012 2013 2014 2016 2015 1/1 - 3/31 \$82,788 (+8%)\$85,095 (+3%)\$95,579 (+12%)\$96,552 (+1%) \$110,837 (+15%)\$538.505 \$711,080 4/1 - 6/30 \$387,574 (+9%)\$472,904 (+22%)(+14%)\$621.597 (+15%)(+14%)7/1 - 9/30 \$902,180 (-1%)\$1,036,794 (+15%)\$1,144,184 (+10%)\$1,214,425 (+6%)\$1,323,475 (+9%)\$133,622 10/1 -12/31 \$109.997 (+13%)\$84,039 (-24%)(+59%)\$177,274 (+33%)\$192,443 (+9%)Total: \$1,482,540 (+3%) \$1,678,832 (+13%)\$1,911,889 (+14%)\$2,109,848 (+10%) \$2,337,835 (+11%)2017 2019 2021 2018 2020 \$126,575 \$136,292 \$160,705 \$207,021 (+33%)1/1 - 3/31 (+14%)(+8%)(+18%)\$155,110 (-3%)4/1 - 6/30 \$717,733 (+1%)\$792,529 (+10%)\$861,173 (+9%)\$197,210 (-77%)\$1,069,087 (+442%)7/1 - 9/30 \$1,405,617 (+6%)\$1,413,715 (+1%)\$1,420,432 (+0%)\$1,202,039 (-15%)\$1,727,614 (+44%)\$172,242 (-12%)\$272,109 10/1 -12/31 \$197,145 (+2%)\$196,007 (-1%)\$255,652 (+48%)(+6%)Total: \$2,447,071 (+5%)\$2,538,544 (+4%)\$2.614.552 (+3%)\$1,810,011 (-31%)\$3,275,831 (+81%)<u>2022</u> <u> 2023</u> 2024 <u>2025</u> <u>2026</u> \$0 1/1 - 3/31 \$245,244 \$246,783 (+1%)\$231,356 (-6%)\$221,078 (-4%)(+0%)(+18%)4/1 - 6/30 \$1,159,801 \$865,973 (-19%)\$1,065,512 (+23%)(+9%)\$0 (+0%)(+0%)7/1 - 9/30\$1,477,942 (-14%)\$1,811,603 (+23%)\$1,918,337 (+6%)\$0 (+0%)\$0 (+0%)10/1 -12/31 \$257,597 (-5%)\$257,621 (+0%)\$279,233 (+8%)\$0 (+0%)\$0 (+0%)

\$3,588,727

(+6%)

\$221,078

(-4%)

(+0%)

Total:

\$2,846,756 (-13%)

\$3,381,519 (+19%)

### CITY OF WHITEFISH Gross Lodging Tax Revenue

	<u>1987</u>	1988	1989	1990	1991
1/1 - 3/31		\$28,234	\$37,251 (+32%)	\$44,337 (+19%)	\$53,212 (+20%)
4/1 - 6/30		\$27,726	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
7/1 - 9/30	\$44,564	\$53,676 (+20%)	\$64,554 (+20%)	\$74,869 (+16%)	\$102,678 (+37%)
10/1 -12/31	\$16,336	\$19,642 (+20%)	\$24,360 (+24%)	\$24,215 (-1%)	\$32,305 (+33%)
Total:	\$60,900	\$129,278 (+20%)	\$156,278 (+21%)	\$183,789 (+18%)	\$235,306 (+28%)
	4000	4000	4004	4005	4000
1/1 - 3/31	1992 \$56,483 (+6%)	<b>1993</b> \$61,585 (+9%)	<b>1994</b> \$47,918 (-22%)	<b>1995</b> \$47,942 (+0%)	<b>1996</b> \$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)	\$70,053 (+23%)	\$57,129 (-18%)	\$47,942 (+0%) \$53,387 (-7%)	\$59,672 (-17%) \$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)	\$145,085 (+10%)	\$143,318 (-1%)	\$163,598 (+14%)	\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%)	\$39,889 (-2%)	\$36,032 (-10%)	\$35,764 (-1%)	\$32,025 (-10%)
Total:	\$286,097 (+22%)	\$316,611 (+11%)	\$284,397 (-10%)	\$300,691 (+6%)	\$292,883 (-3%)
rota.	ΨΕΟΟ,ΟΟΙ (1ΕΕ70)	ψοτο,σττ (1117 <i>σ</i> )	Ψ201,001 (1070)	<del>4000,001</del> (1070)	φ202,000 (070)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$41,635 (+5%)	\$40,091 (-4%)	\$42,297 (+6%)	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)	\$57,802 (+2%)	\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)	\$173,405 (+1%)	\$181,993 (+5%)	\$190,565 (+5%)	\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%)	\$32,300 (-8%)	\$40,569 (+26%)	\$41,125 (+1%)	\$40,962 (-0%)
Total:	\$305,101 (+4%)	\$303,598 (-0%)	\$328,130 (+8%)	\$354,060 (+8%)	\$352,390 (-0%)
	2002	2003	2004	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$47,874 (-11%)	\$51,819 (+8%)	\$53,491 (+3%)	\$55,015 (+3%)	\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)	\$78,523 (+12%)	\$83,493 (+6%)	\$94,634 (+13%)	\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)	\$198,494 (-3%)	\$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)	\$49,397 (+21%)	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%)	\$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)
	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$64,989 (+5%)	\$78,757 (+21%)	\$63,046 (-20%)	\$65,629 (+4%)	\$75,479 (+15%)
1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%)	\$78, <del>757</del> (+21%) \$112,082 (-3%)	\$63,046 (-20%) \$98,104 (-12%)	\$65,629 (+4%) \$107,765 (+10%)	\$75,4 <del>79</del> (+15%) \$104,822 (-3%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)  2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)  2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$1,118,406 (+16%)  2022	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$1,118,406 (+16%) \$1,118,406 (+16%)  2022 \$407,412 (+45%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)  2023 \$380,790 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014  \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019  \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024  \$367,191 (-4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)  2025 \$242,794 (-34%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)  \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)  2026 \$0 (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$400,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)  2022 \$407,412 (+45%) \$511,929 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)  2023 \$380,790 (-7%) \$474,191 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$367,191 (-4%) \$511,239 (+8%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)  2025 \$242,794 (-34%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)  \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)  2026 \$0 (+0%) \$0 (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)  2022 \$407,412 (+45%) \$511,929 (+7%) \$1,180,430 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)  2023 \$380,790 (-7%) \$474,191 (-7%) \$1,197,305 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)   2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)  2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)  2024 \$367,191 (-4%) \$511,239 (+8%) \$1,230,967 (+3%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)  2025 \$242,794 (-34%) \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)  \$611,772 (+9%)   2016  \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$400,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)  2022 \$407,412 (+45%) \$511,929 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)  2023 \$380,790 (-7%) \$474,191 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$367,191 (-4%) \$511,239 (+8%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)  2025 \$242,794 (-34%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)  \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)  2026 \$0 (+0%) \$0 (+0%)