STATE OF MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		1988		<u>1989</u>		1990		<u>1991</u>	((00()
1/1 - 3/31			\$864,768		\$982,970	(+14%)	\$1,092,860	(+11%)	\$1,226,208	(+12%)
4/1 - 6/30			\$1,164,656		\$1,297,281	(+11%)	\$1,441,836	(+11%)	\$1,621,848	(+12%)
7/1 - 9/30	\$1,778,775		\$1,975,292	(+11%)	\$2,201,085	(+11%)	\$2,513,825	(+14%)	\$2,909,536	(+16%)
10/1 -12/31	\$776,874		\$873,935	(+12%)	\$963,269	(+10%)	\$1,013,551	(+5%)	\$1,171,868	(+16%)
Total:	\$2,555,649		\$4,878,650	(+11%)	\$5,444,605	(+12%)	\$6,062,072	(+11%)	\$6,929,460	(+14%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6/30	\$1,792,861	(+11%)	\$1,938,881	(+8%)	\$1,992,399	(+3%)	\$2,105,842	(+6%)	\$2,196,825	(+4%)
7/1 - 9/30	\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317	(+2%)
10/1 -12/31	\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
Total:	\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$1,746,960	(+4%)	\$1,778,367	(+2%)	\$1,901,579	(+7%)	\$2,122,822	(+12%)	\$2,225,885	(+5%)
4/1 - 6/30	\$2,221,045	(+1%)	\$2,378,998	(+7%)	\$2,490,835	(+5%)	\$2,636,218	(+6%)	\$2,703,921	(+3%)
7/1 - 9/30	\$4,279,525	(+6%)	\$4,477,284	(+5%)	\$4,628,661	(+3%)	\$4,768,775	(+3%)	\$4,828,453	(+1%)
10/1 -12/31	\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	\$1,857,551	(+4%)
Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		2006	
1/1 - 3/31	\$2,299,449	(+3%)	\$2,233,904	(-3%)	\$2,397,962	(+7%)	\$2,529,452	(+5%)	\$2,791,852	(+10%)
4/1 - 6/30	\$3,046,451	(+13%)	\$2,977,893	(-2%)	\$3,182,362	(+7%)	\$3,476,198	(+9%)	\$3,757,351	(+8%)
7/1 - 9/30	\$5,177,793	(+7%)	\$5,381,443	(+4%)	\$5,673,641	(+5%)	\$6,244,250	(+10%)	\$6,858,101	(+10%)
10/1 -12/31	\$1,898,648	(+2%)	\$2,018,325	(+6%)	\$2,170,824	(+8%)	\$2,379,719	(+10%)	\$2,711,349	(+14%)
Total:	\$12,422,340	(+7%)	\$12,611,566	(+2%)	\$13,424,789	(+6%)	\$14,629,619	(+9%)	\$16,118,652	(+10%)
	0007		2000		2000		0040		0044	
4/4 0/04	2007	(.00()	2008	(.00()	2009	(400()	2010	(00()	2011	(.400()
1/1 - 3/31	\$3,056,377	(+9%)	\$3,346,472	(+9%)	\$2,958,645	(-12%)	\$2,876,459	(-3%)	\$3,218,844	(+12%)
4/1 - 6/30	\$3,056, 377 \$4,285,479	(+14%)	\$3,346, 472 \$4,496,795	(+5%)	\$2,958,645 \$4,165,802	(-7%)	\$2,876,459 \$4,441,809	(+7%)	\$3,218,844 \$4,604,715	(+4%)
4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346,472 \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346,472 \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530	(+14%) (+12%) (+10%) (+11%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862	(+4%) (+7%) (+10%) (+7%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618	(+14%) (+12%) (+10%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985	(+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003	(+7%) (+14%) (+11%) (+9%) (+9%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%)] (+1%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%)] (+1%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+19%) (+15%) (+10%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+7%)] (+1%) (+8%) (+8%) (+4%) (+6%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170	(+4%) (+7%) (+10%) (+10%) (+7%)] (+1%) (+8%) (+8%) (+4%) (+6%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%) (+10%) (+19%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958	(+4%) (+7%) (+10%) (+7%)] (+1%) (+8%) (+8%) (+4%) (+6%)] (+29%) (+223%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+0%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+10%) (+7%)] (+1%) (+8%) (+8%) (+4%) (+6%)] (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+0%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885	(+4%) (+7%) (+10%) (+10%) (+7%)] (+1%) (+8%) (+8%) (+4%) (+6%)] (+29%) (+223%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+0%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+10%) (+7%)] (+1%) (+8%) (+8%) (+4%) (+6%)] (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+0%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+7%)] (+1%) (+8%) (+8%) (+4%) (+6%)] (+29%) (+223%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+0%) (+6%) (+8%) (+5%) (+15%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+10%) (+19%) (+7%) (+7%) (+4%) (+4%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-56%) (-56%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+7%) (+8%) (+8%) (+4%) (+6%) (+223%) (+223%) (+59%) (+57%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 \$11,690,016	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+55%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+5%) (+15%) (+88) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$2024 \$11,820,767	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+10%) (+19%) (+2%) (+4%) (+4%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$12,392,374	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-6%) (-12%) (-12%) (+11%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+223%) (+59%) (+57%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 \$11,690,016 \$14,220,199	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+55%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,979,045 \$15,123,636	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+5%) (+15%) (+8%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$11,820,767 \$16,012,612	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+7%) (+4%) (+9%) (-1%) (+6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$12,392,374 \$0	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 \$0 \$0	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+59%) (+57%) (+75%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,690,016 \$14,220,199 \$23,088,256	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+55%) (+11%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,979,045 \$15,123,636 \$25,192,712	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+5%) (+15%) (+8%) (+2%) (+6%) (+9%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,820,767 \$16,012,612 \$26,529,494	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+7%) (+4%) (+9%) (-1%) (+6%) (+5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$12,392,374 \$0 \$0	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+5%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+59%) (+57%) (+57%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 \$11,690,016 \$14,220,199	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+55%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,979,045 \$15,123,636	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+5%) (+15%) (+8%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$11,820,767 \$16,012,612	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+7%) (+4%) (+9%) (-1%) (+6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$12,392,374 \$0	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 \$0 \$0	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+59%) (+57%) (+75%) (+0%)

CENTRAL MONTANA Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	1987		1988		1989		1990)	1991	l
1/1 - 3/31			\$110,826		\$133,745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)	\$159,324	(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
								_		
4/4 0/04	<u>1992</u>	(.400()	<u>1993</u>	(00()	<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$177,471	(+13%)	\$162,275	(-9%)	\$168,459	(+4%)	\$169,466	(+1%)	\$178,611	(+5%)
4/1 - 6/30	\$231,292	(+2%)	\$242,114	(+5%)	\$224,904	(-7%)	\$237,655	(+6%)	\$242,062	(+2%)
7/1 - 9/30	\$344,618	(+4%)	\$339,844	(-1%)	\$322,917	(-5%)	\$351,348	(+9%)	\$350,486	(-0%)
10/1 -12/31	\$186,132 \$939,514	(-7%)	\$187,325 \$931,557	(+1%) (-1%)	\$180,389 \$896,669	(-4%) (-4%)	\$198,374 \$956,843	(+10%) (+7%)	\$201,482 \$972,641	(+2%) (+2%)
Total:	φ939,314	(+3%)	φ931,33 <i>1</i>	(-170)	Ф090,009	(-470)	φ900,043	(+770)	φ972,041	(+2%)
	<u> 1997</u>		<u>1998</u>		<u>1999</u>		2000	<u>)</u>	2001	<u>[</u>
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	(+4%)	\$200,117	(+4%)
4/1 - 6/30	\$247,492	(+2%)	\$253,359	(+2%)	\$257,777	(+2%)	\$265,541	(+3%)	\$281,575	(+6%)
7/1 - 9/30	\$362,717	(+3%)	\$360,855	(-1%)	\$353,108	(-2%)	\$387,241	(+10%)	\$365,703	(-6%)
10/1 -12/31	\$203,541	(+1%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	(+6%)	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+2%)	\$1,005,431	(+0%)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
	0000		2000		2004		000		200	
1/1 - 3/31	2002 \$219,060	(+00/)	2003 \$214,436	(20/)	2004 \$233,730	(+9%)	2005 \$242,716	<u>)</u> (+4%)	2006	<u>•</u> (+11%)
4/1 - 6/30	\$219,000	(+9%) (+6%)	\$214,436 \$300,020	(-2%) (+0%)	\$233,730 \$300,753	(+9%) (+0%)	\$242,716 \$342,713	(+4%) (+14%)	\$268,582 \$370,839	(+11%)
7/1 - 9/30	\$412,081		\$422,309	(+0%)	\$428,586	(+0%) (+1%)	\$469,829	(+14%) (+10%)	\$570,639 \$515,441	(+10%)
10/1 -12/31	\$234,757	(+13%) (+6%)	\$241,252	(+2 %) (+3%)	\$261,137	(+8%)	\$270,971	(+4%)	\$307,399	(+13%)
Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	\$1,224,206	(+4%)	\$1,326,229	(+8%)	\$1,462,261	(+10%)
Total.	ψ1,100,100	(1070)	Ψ1,170,017	(170)	Ψ1,224,200	(1470)	Ψ1,020,220	(1070)	Ψ1,402,201	(1070)
	2007	-	2008		2009		2010	-	2011	
1/1 - 3/31	\$285,842	(+6%)	\$346,091	(+21%)	\$339,755	(-2%)	\$345,553	(+2%)	\$385,052	(+11%)
4/1 - 6/30	\$285,842 \$398,910	(+6%) (+8%)	\$346, 091 \$469,702	(+18%)	\$339, 755 \$443,805	(-6%)	\$345,553 \$460,108	(+2%) (+4%)	\$385,052 \$499,364	(+11%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418	(+2%) (+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 <u>2015</u> \$430,601	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (-2%) (+2%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351	(+6%) (+8%) (+12%) (+24%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) i (+10%) i (+1%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) i (+10%) i (+1%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339	(+2%) (+4%) (+17%) (+17%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) i (+10%) i (+1%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%) (+1%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+0%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) i (+10%) i (+1%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-53%) (-25%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-5%) (+14%) (+124%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2022 \$565,420	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+7%) (+1%) (+1%) (+2%) (+2%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$659,451	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$592,811	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-5%) (+14%) (+124%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$574,351 \$769,503 \$433,235 \$2,233,542 \$565,420 \$823,937	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600 \$830,980	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+0%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$659,451 \$925,278	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$592,811 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) ((+3%) (+2%) ((+3%) (+12%) ((+15%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$769,503 \$433,235 \$2,233,542 \$265,420 \$823,937 \$1,186,085	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+1%) (+2%) (+2%) (+2%) (+2%) (+26%) (+26%) (+25%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600 \$830,980 \$1,158,967	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+8%) (+2%) (+1%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$659,451 \$925,278 \$1,209,447	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%) (+4%) (+11%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$592,811 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-37%) (-25%) (-34%) (-10%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+5%) (+1%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$574,351 \$769,503 \$433,235 \$2,233,542 \$565,420 \$823,937	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+7%) (+1%) (+2%) (+2%) (+2%) (+2%) (+26%) (+25%) (+6%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600 \$830,980	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+0%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$659,451 \$925,278	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$592,811 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) ((+3%) (+2%) ((+3%) (+2%) ((+5%) (+11%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%)

GLACIER COUNTRY Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	1987	1988		1989		1990)	1991	
1/1 - 3/31	<u></u>	\$232.246		\$270.521	(+16%)	\$297.638	(+10%)	\$331.992	(+12%)
4/1 - 6/30		\$339,539		\$373,659	(+10%)	\$420,945	(+13%)	\$491,800	(+17%)
7/1 - 9/30	\$598,602		(+14%)	\$781,848	(+14%)	\$889,180	(+14%)	\$1,032,991	(+16%)
10/1 -12/31	\$191,742		(+19%)	\$245,985	(+8%)	\$263,122	(+7%)	\$302,393	(+15%)
Total:	\$790,343		(+15%)	\$1,672,013	(+13%)	\$1,870,884	(+12%)	\$2,159,176	(+15%)
			`		,		,		` '
	<u>1992</u>	<u>1993</u>		<u>1994</u>		<u>1995</u>	•	<u>1996</u>	
1/1 - 3/31	\$375,224 (+13%	, , ,	(+8%)	\$377,501	(-7%)	\$385,330	(+2%)	\$374,764	(-3%)
4/1 - 6/30	\$547,364 (+11%	, , ,	(+17%)	\$618,029	(-3%)	\$623,569	(+1%)	\$661,515	(+6%)
7/1 - 9/30	\$1,176,238 (+14%	, , , ,	(+12%)	\$1,332,429	(+1%)	\$1,414,152	(+6%)	\$1,424,708	(+1%)
10/1 -12/31	\$320,144 (+6%		(+10%)	\$381,603	(+8%)	\$383,966	(+1%)	\$380,938	(-1%)
Total:	\$2,418,971 (+12%) \$2,715,981 ((+12%)	\$2,709,563	(-0%)	\$2,807,017	(+4%)	\$2,841,925	(+1%)
	1997	1998		1999		2000)	2001	
1/1 - 3/31	\$371,837 (-1%		(+4%)	\$410,637	(+7%)	\$480,487	<u>(</u> (+17%)	\$487,210	(+1%)
4/1 - 6/30	\$640,528 (-3%		(+12%)	\$738,753	(+3%)	\$807,090	(+9%)	\$806,696	(-0%)
7/1 - 9/30	\$1,508,891 (+6%	, , ,	(+7%)	\$1,633,118	(+2%)	\$1,714,600	(+5%)	\$1,767,030	(+3%)
10/1 -12/31	\$378,256 (-1%	, , , ,	(+4%)	\$455,757	(+15%)	\$476,745	(+5%)	\$480,550	(+1%)
Total:	\$2,899,513 (+2%		(+7%)	\$3,238,266	(+4%)	\$3,478,923	(+7%)	\$3,541,486	(+2%)
	+ =,000,000 (= 0	, , , , , , , , , , , , , , , , , , , ,	(111)	+ 0,= 0 0,= 0 0	()	+0,110,000	()	+ 2,2,.22	(= := /
	<u>2002</u>	<u>2003</u>		<u>2004</u>		<u>2005</u>	<u>i</u>	<u>2006</u>	
1/1 - 3/31	\$434,276 (-11%	, , ,	(+0%)	\$539,388	(+24%)	\$540,825	(+0%)	\$602,301	(+11%)
4/1 - 6/30	\$831,345 (+3%	, , ,	(+9%)	\$966,168	(+6%)	\$1,062,068	(+10%)	\$1,141,643	(+7%)
7/1 - 9/30	\$1,896,165 (+7%		(+1%)	\$2,096,381	(+10%)	\$2,315,882	(+10%)	\$2,501,124	(+8%)
10/1 -12/31	\$500,009 (+4%		(+3%)	\$580,683	(+12%)	\$624,687	(+8%)	\$734,366	(+18%)
Total:	\$3,661,794 (+3%) \$3,768,033	(+3%)	\$4,182,621	(+11%)	\$4,543,463	(+9%)	\$4,979,434	(+10%)
	2007	2008		2009		2010	1	2011	
1/1 - 3/31	<u>2007</u> \$678 977 (+13%	2008) \$751.333 ((+11%)	2009 \$643,940	(-14%)	2010 \$649 145	-	2011 \$694 007	(+7%)
1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$751,3 33 ((+11%) (+6%)	\$643,940	(-14%) (-11%)	\$649,145	(+1%)	\$694,007	(+7%) (-2%)
4/1 - 6/30	\$678,977 (+13% \$1,280,312 (+12%) \$751,333 () \$1,356,614	(+6%)	\$643,940 \$1,206,026	(-11%)	\$649,145 \$1,267,634	(+1%) (+5%)	\$694, 007 \$1,242,530	(-2%)
4/1 - 6/30 7/1 - 9/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11%) \$751,333 () \$1,356,614) \$2,827,399	(+6%) (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649,145 \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7%) \$751,333 () \$1,356,614) \$2,827,399) \$742,881	(+6%) (+2%) (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729	(+1%) (+5%) (+13%) (+6%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11%) \$751,333 () \$1,356,614) \$2,827,399) \$742,881	(+6%) (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649,145 \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 ((+6%) (+2%) (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11%) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 ((+6%) (+2%) (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10%) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 ()	(+6%) (+2%) (-5%) (+3%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026	(+1%) (+5%) (+13%) (+6%) (+9%) i (+6%) (+12%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244	(-2%) (+5%) (+5%) (+4%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11%) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 ((+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) i (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 ((+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 ((+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) i (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$3,841,865) \$881,410) \$7,082,613	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 () \$7,082,613 (2018	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) i (+6%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(-2%) (+5%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 () \$7,082,613 (2018 () \$1,073,447	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967	(-2%) (+5%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+11%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 () \$7,082,613 (2018 () \$1,073,447 () \$2,519,930 ((+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$2019 \$1,312,025 \$2,838,816	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+22%) (+13%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238 \$1,336,666	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+1%) (+5%) (-1%) (-53%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433	(-2%) (+5%) (+5%) (+4%)] (+1%) (+12%) (+11%) (+11%) (+10%)] (+57%) (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 () \$7,082,613 (2018 () \$1,073,447 () \$2,519,930 () \$5,562,755 (}	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+44%) (+44%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+12%) (+1%) (+5%) (-1%) (-53%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099	(-2%) (+5%) (+5%) (+4%)] (+1%) (+12%) (+11%) (+11%) (+11%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 () \$7,082,613 (2018 () \$1,073,447 () \$2,519,930 () \$5,562,755 () \$1,322,180 ((+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$2019 \$1,312,025 \$2,838,816	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238 \$1,336,666	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+12%) (+1%) (+5%) (-1%) (-53%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433	(-2%) (+5%) (+5%) (+4%)] (+1%) (+12%) (+11%) (+11%) (+10%)] (+57%) (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 () \$7,082,613 (2018 () \$1,073,447 () \$2,519,930 () \$5,562,755 () \$1,322,180 () \$10,478,312 (}	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) i (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-11%) (-11%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 () \$7,082,613 (2018 () \$1,073,447 () \$2,519,930 () \$5,562,755 () \$1,322,180 () \$10,478,312 (2023	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) i (+6%) (+12%) (+3%) (+1%) (+5%) (-11%) (-13%) (-11%) (+13%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,889,607 (+42%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 () \$7,082,613 (2018 () \$1,073,447 () \$2,519,930 () \$5,562,755 () \$1,322,180 () \$10,478,312 (2023 () \$2,819,491	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+14%) (+14%) (+17%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+13%) (+11%) (+0%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 \$2,858,679	(+1%) (+5%) (+13%) (+6%) (+9%) i (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-1%) (-11%) (-17%) (+13%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0	(-2%) (+5%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+11%) (+231%) (+231%) (+57%) (+63%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,889,607 (+42%) \$5,085,171 (+15%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 () \$7,082,613 (2018 () \$1,073,447 () \$2,519,930 () \$5,562,755 () \$1,322,180 () \$10,478,312 (2023 () \$2,819,491 () \$4,979,682 ()	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+4%) (+4%) (+4%) (+17%) (+17%) (+17%) (+17%) (+17%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 \$2,825,286 \$5,385,216	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+11%) (+11%) (+0%) (+8%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 \$2,858,679 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+13%) (+15%) (-11%) (-11%) (+13%) (-17%) (+14%) (+14%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0	(-2%) (+5%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+83%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,889,607 (+42%) \$5,085,171 (+15%) \$9,733,694 (+12%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 () \$7,082,613 (2018 () \$1,073,447 () \$2,519,930 () \$5,562,755 () \$1,322,180 () \$10,478,312 (2023 () \$2,819,491 () \$4,979,682 () \$9,899,430 ()	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+44%) (+44%) (+14%) (+14%) (+17%) (+17%) (+10%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 \$2,825,286 \$5,385,216 \$10,516,699	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+13%) (+11%) (+11%) (+0%) (+8%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$2,858,679 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+13%) (+15%) (-11%) (-11%) (-17%) (+13%) (-17%) (+1%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0 \$0 \$0	(+2%) (+5%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,889,607 (+42%) \$5,085,171 (+15%)) \$751,333 () \$1,356,614 () \$2,827,399 () \$742,881 () \$5,678,227 (2013 () \$815,654 () \$1,543,684 () \$3,841,865 () \$881,410 () \$7,082,613 (2018 () \$1,073,447 () \$2,519,930 () \$5,562,755 () \$1,322,180 () \$1,322,180 () \$1,478,312 (2023 () \$2,819,491 () \$4,979,682 () \$9,899,430 () \$2,501,553 (}	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+4%) (+4%) (+4%) (+17%) (+17%) (+17%) (+17%) (+17%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 \$2,825,286 \$5,385,216	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+11%) (+11%) (+0%) (+8%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 \$2,858,679 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+13%) (+15%) (-11%) (-13%) (-11%) (-17%) (+13%) (-17%) (+1%) (+0%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0	(+2%) (+5%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%) (+0%) (+0%)

MISSOURI RIVER COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	198	7	198	8	1989	9	199	0	199	1
1/1 - 3/31		_	\$22,997	_	\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393		\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
<u>-</u>										
	<u>199</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$28,424	(+14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944	(+9%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30	\$55,892	(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
10/1 -12/31	\$37,525	(-4%)	\$44,190	(+18%)	\$45,612	(+3%)	\$49,783	(+9%)	\$47,516	(-5%)
Total:	\$166,785	(+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)
	400	7	4000		4000		2000		2004	
4/4 0/04	199	_	<u>1998</u>	(00/)	1999 **********************************	(470/)	2000 **********************************	(.000/)	2001	(.00/)
1/1 - 3/31 4/1 - 6/30	\$33,424 \$53,678	(+8%) (+6%)	\$31,451 \$50,647	(-6%) (-6%)	\$26,027	(-17%) (-8%)	\$31,257 \$51,299	(+20%) (+10%)	\$33,806 \$48,561	(+8%)
	. ,	. ,	\$50,647	, ,	\$46,446 \$65,801	, ,		,	. ,	(-5%)
7/1 - 9/30	\$72,216	(+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315	(-0%)	\$45,044 \$195,802	(-5%) (-5%)	\$45,019	(-0%)	\$48,719	(+8%) (+10%)	\$50,719	(+4%)
Total:	\$206,633	(+6%)	\$195,602	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
	200	2	2003		2004		2005		2006	
1/1 - 3/31	\$33,145	- (-2%)	\$38,934	(+17%)	\$38,880	(-0%)	\$42,676	(+10%)	\$48,544	(+14%)
4/1 - 6/30	\$55,067	(+13%)	\$63,307	(+15%)	\$64,085	(+1%)	\$66,275	(+3%)	\$71,574	(+8%)
7/1 - 9/30	\$73,278	(+7%)	\$80,017	(+9%)	\$85,534	(+7%)	\$92,491	(+8%)	\$91,779	(-1%)
10/1 -12/31	\$54,695	(+8%)	\$60,235	(+10%)	\$63,410	(+5%)	\$69,435	(+10%)	\$70,775	(+2%)
Total:	\$216,185	(+7%)	\$242,493	(+12%)	\$251,908	(+4%)	\$270,876	(+8%)	\$282,672	(+4%)
	, ,		, ,		,				, ,	1
	2007		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$49,064	(+1%)	\$ 56,5 91	(+15%)	\$ 62,1 14	(+10%)	\$63,770	(+3%)	\$81,628	(+28%)
4/1 - 6/30	\$49,064 \$79,807	(+12%)	\$56,591 \$81,171	(+2%)	\$62,114 \$82,026	(+1%)	\$63,770 \$99,657	(+21%)	\$81,628 \$108,426	(+9%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664	(+12%) (+1%) (+7%)	\$56,591 \$81,171 \$104,135 \$84,648	(+2%) (+12%) (+12%)	\$62,114 \$82,026 \$105,296 \$83,257	(+1%) (+1%) (-2%)	\$63,770 \$99,657 \$129,811 \$102,163	(+21%) (+23%) (+23%)	\$81,628 \$108,426 \$142,892 \$118,306	(+9%) (+10%) (+16%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962	(+12%) (+1%) (+7%) (+5%) 2 (+25%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303	(+2%) (+12%) (+12%) (+10%) 3 (+79%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157	(+1%) (+1%) (-2%) (+2%) 4 (-23%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608	(+21%) (+23%) (+23%) (+19%) <u>5</u> (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$2017 \$77,947	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$2018 \$73,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$2017 \$77,947 \$133,170	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+12%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-14%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$1128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+11%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+24%) (+27%) (+24%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$128,995 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+10%) (+10%) (+110%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-21%) (-21%) (-24%) (+71%) (+24%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$89,302	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,995 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$204 \$100,285	(+1%) (+1%) (+2%) (+2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$2025 \$96,217	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+24%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$474,366 \$474,366 \$2022 \$89,302 \$159,701	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-9%) (-8%) (+8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$95,734 \$165,547	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$100,285 \$164,978	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$96,217 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+24%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$474,366 \$474,366 \$204,786 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$89,302 \$159,701 \$185,816	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-1%) (-11%) (-9%) (-8%) (+15%) (+9%) (+7%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$95,734 \$165,547 \$197,042	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%) (+7%) (+4%) (+4%) (+6%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$100,285 \$164,978 \$204,059	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%) (+5%) (-0%) (+4%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$96,217 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%) (-4%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+24%) (+22%) (+22%) (+29%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$474,366 \$474,366 \$2022 \$89,302 \$159,701	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-9%) (-8%) (+8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$95,734 \$165,547	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$100,285 \$164,978	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$96,217 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+24%) (+22%) (+22%) (+29%)

SOUTHEAST MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$2,238,837		#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>	0	<u>1996</u>	
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
	<u>1997</u>		1998		<u>1999</u>		2000		<u>2001</u>	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+7%)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-1%)	\$600,954	(+5%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+6%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+13%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)
	0000				2004		2005		2000	
4/4 0/04	2002	(.400/)	2003		2004	(.70/)	2005		2006	(.440/)
1/1 - 3/31 4/1 - 6/30	\$434,347 \$740,307	(+16%) (+32%)	\$388,462 \$605,343	(-11%)	\$414,927 \$608,649	(+7%) (+1%)	\$429,106 \$648,558	(+3%) (+7%)	\$475,244 \$704,545	(+11%)
7/1 - 9/30	\$740,307 \$705,031	(+32%)	\$734,740	(-18%) (+4%)	\$740,188	(+1%)	\$778,089	(+7%) (+5%)	\$902,956	(+9%) (+16%)
		(+4%) (-2%)		(+4%) (+7%)		` ,	. ,	` ,		,
10/1 -12/31 Total:	\$413,039 \$2,292,724	(+13%)	\$440,771 \$2,169,317	(+7%)	\$450,200 \$2,213,964	(+2%) (+2%)	\$490,048 \$2,345,800	(+9%) (+6%)	\$551,972 \$2,634,716	(+13%) (+12%)
Total.	ΨΖ,Ζ3Ζ,1Ζ4	(11370)	Ψ2,109,517	(-370)	ΨΖ,Ζ13,904	(1270)	Ψ2,545,000	(1070)	Ψ2,054,710	(11270)
	<u>2007</u>		2008		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$514,741	(+8%)	\$572,888	(+11%)	\$570,591	(-0%)	\$566,618	(-1%)	\$608,704	(+7%)
1/1 - 3/31 4/1 - 6/30						(-0%) (-1%)				(+7%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608,704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608,704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843	(-1%) (-3%) (-5%) (-3%) (+11%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+148%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,510 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,611 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+4%) (-4%) (-4%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$2022 \$1,041,647	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,133,637	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (+5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,193,570	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$1,099,635	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$4,481,330 \$1,041,647 \$1,838,235	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,133,637 \$1,923,946	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (+5%) (+13%) (+13%) (+9%) (+5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,193,570 \$1,931,937	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-4%) (-3%) (+1%) (+5%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 \$1,099,635 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+3%) (+4%) (+149%) (+64%) (+52%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,647 \$1,838,235 \$2,035,426	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (+16%) (+16%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,133,637 \$1,923,946 \$2,296,795	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-5%) (+2%) (+13%) (+9%) (+5%) (+5%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$2024 \$1,193,570 \$1,931,937 \$2,198,319	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (+3%) (-3%) (+1%) (+5%) (+0%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 \$1,099,635 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%) (-8%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%) (+0%) (+0%)

SOUTHWEST MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31	· 	\$116, 0 002	\$131, 554 (+13%)	\$133, 440 (+1%)	\$151,5 75 (+14%)
4/1 - 6/30		\$179,247	\$204,764 (+14%)	\$224,672 (+10%)	\$236,761 (+5%)
7/1 - 9/30	\$250,194	\$275,829 (+10%)	\$299,260 (+8%)	\$335,113 (+12%)	\$373,487 (+11%)
10/1 -12/31	\$124,965	\$136,448 (+9%)	\$143,415 (+5%)	\$150,329 (+5%)	\$174,865 (+16%)
Total:	\$375,159	\$707,526 (+10%)	\$778,994 (+10%)	\$843,554 (+8%)	\$936,688 (+11%)
	·	· · · · · · · · · · · · · · · · · · ·	, , ,	· · · · · · · · · · · · · · · · · · ·	
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$171,146 (+13%)	\$177,709 (+4%)	\$178,880 (+1%)	\$193,870 (+8%)	\$184,346 (-5%)
4/1 - 6/30	\$263,209 (+11%)	\$284,094 (+8%)	\$303,746 (+7%)	\$308,737 (+2%)	\$297,989 (-3%)
7/1 - 9/30	\$415,092 (+11%)	\$446,729 (+8%)	\$459,864 (+3%)	\$474,511 (+3%)	\$451,360 (-5%)
10/1 -12/31	\$185,906 (+6%)	\$195,670 (+5%)	\$208,792 (+7%)	\$198,161 (-5%)	\$214,837 (+8%)
Total:	\$1,035,353 (+11%)	\$1,104,202 (+7%)	\$1,151,282 (+4%)	\$1,175,278 (+2%)	\$1,148,533 (-2%)
	<u>1997</u>	1998	<u>1999</u>	2000	2001
1/1 - 3/31	\$200,830 (+9%)	\$213, 791 (+6%)	\$226,400 (+6%)	\$227,811 (+1%)	\$235,119 (+3%)
4/1 - 6/30	\$324,646 (+9%)	\$336,559 (+4%)	\$342,358 (+2%)	\$374,545 (+9%)	\$373,898 (-0%)
7/1 - 9/30	\$520,296 (+15%)	\$535,791 (+3%)	\$550,315 (+3%)	\$575,449 (+5%)	\$561,751 (-2%)
10/1 -12/31	\$248,154 (+16%)	\$236,602 (-5%)	\$236,540 (-0%)	\$252,798 (+7%)	\$250,721 (-1%)
Total:	\$1,293,925 (+13%)	\$1,322,744 (+2%)	\$1,355,613 (+2%)	\$1,430,604 (+6%)	\$1,421,489 (-1%)
	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$233,891 (-1%)	\$246,951 (+6%)	\$262,128 (+6%)	\$297,040 (+13%)	\$317,519 (+7%)
4/1 - 6/30	\$407,665 (+9%)	\$405,453 (-1%)	\$437,153 (+8%)	\$468,958 (+7%)	\$524,806 (+12%)
7/1 - 9/30	\$608,361 (+8%)	\$638,768 (+5%)	\$668,984 (+5%)	\$707,149 (+6%)	\$765,971 (+8%)
10/1 -12/31	\$260,233 (+4%)	\$276,166 (+6%)	\$308,265 (+12%)	\$318,728 (+3%)	\$373,294 (+17%)
Total:	\$1,510,151 (+6%)	\$1,567,338 (+4%)	\$1,676,529 (+7%)	\$1,791,874 (+7%)	\$1,981,590 (+11%)
	2007	2008	2009	2010	2011
1/1 - 3/31	2007 \$360.624 (+14%)	2008 \$367.126 (+2%)	2009 \$363.374 (-1%)	2010 \$343.816 (-5%)	2011 \$391.221 (+14%)
1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%)	\$367,126 (+2%)	\$363,374 (-1%)	\$343,816 (-5%)	\$391,221 (+14%)
4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%)	\$367, 126 (+2%) \$581,710 (+1%)	\$363, 374 (-1%) \$547,630 (-6%)	\$343,816 (-5%) \$581,879 (+6%)	\$391,221 (+14%) \$561,462 (-4%)
4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%)	\$363, 374 (-1%) \$547,630 (-6%) \$797,589 (-3%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%)
4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%)	\$367, 126 (+2%) \$581,710 (+1%)	\$363, 374 (-1%) \$547,630 (-6%)	\$343,816 (-5%) \$581,879 (+6%)	\$391,221 (+14%) \$561,462 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$483,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,035 (+21%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$977,942 (-9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$1,035,454 (+6%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) 2016 \$483,495 (+5%) \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) \$2022 \$894,195 (+54%) \$1,578,375 (+24%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,035 (+21%) \$1,658,745 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$977,942 (-9%) \$1,688,105 (+2%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$1,035,454 (+6%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) 2016 \$483,495 (+5%) \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) 2022 \$894,195 (+54%) \$1,578,375 (+24%) \$2,318,948 (+18%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,035 (+21%) \$1,658,745 (+5%) \$2,240,337 (-3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) 2019 \$595,409 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$977,942 (-9%) \$1,688,105 (+2%) \$2,419,894 (+8%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$1,035,454 (+6%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) 2016 \$483,495 (+5%) \$483,495 (+3%) \$1,191,900 (+4%) \$574,830 (+9%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) \$2022 \$894,195 (+54%) \$1,578,375 (+24%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,079,035 (+21%) \$1,658,745 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$977,942 (-9%) \$1,688,105 (+2%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$1,035,454 (+6%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%)

YELLOWSTONE COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007	4000	4000	4000	4004
4/4 2/24	<u>1987</u>	1988 ***********************************	1989	1990 4004 756 (+040/)	1991 (+220/)
1/1 - 3/31		\$210,588 \$204,677	\$240,652 (+14%)	\$291,756 (+21%)	\$359,792 (+23%)
4/1 - 6/30 7/1 - 9/30	¢204 776	\$201,677	\$227,251 (+13%)	\$267,808 (+18%)	\$301,605 (+13%)
10/1 -12/31	\$381,776 \$123,067	\$409,919 (+7%) \$139,000 (+13%)	\$461,840 (+13%) \$170,791 (+23%)	\$562,880 (+22%) \$174,767 (+2%)	\$657,424 (+17%) \$207,649 (+19%)
Total:	\$504,843	\$961,185 (+9%)	\$1,100,535 (+14%)	\$1,297,212 (+18%)	\$1,526,469 (+18%)
TOTAL.	φ304,043	\$901,105 (+970)	\$1,100,555 (+1476)	\$1,291,212 (+1070)	\$1,320,409 (+1070)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$419,398 (+17%)	\$465,587 (+11%)	\$492,770 (+6%)	\$533,526 (+8%)	\$625,985 (+17%)
4/1 - 6/30	\$360,406 (+19%)	\$381,234 (+6%)	\$420,232 (+10%)	\$485,955 (+16%)	\$496,771 (+2%)
7/1 - 9/30	\$762,989 (+16%)	\$880,860 (+15%)	\$955,413 (+8%)	\$1,091,942 (+14%)	\$1,155,781 (+6%)
10/1 -12/31	\$237,965 (+15%)	\$265,611 (+12%)	\$296,149 (+11%)	\$330,890 (+12%)	\$321,024 (-3%)
Total:	\$1,780,758 (+17%)	\$1,993,292 (+12%)	\$2,164,564 (+9%)	\$2,442,313 (+13%)	\$2,599,561 (+6%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$676,793 (+8%)	\$659,355 (-3%)	\$731,427 (+11%)	\$841,714 (+15%)	\$895,698 (+6%)
4/1 - 6/30	\$514,735 (+4%)	\$551,687 (+7%)	\$622,499 (+13%)	\$641,238 (+3%)	\$632,012 (-1%)
7/1 - 9/30	\$1,242,279 (+7%)	\$1,302,058 (+5%)	\$1,410,485 (+8%)	\$1,343,479 (-5%)	\$1,385,400 (+3%)
10/1 -12/31	\$341,235 (+6%)	\$381,829 (+12%)	\$386,026 (+1%)	\$409,727 (+6%)	\$434,023 (+6%)
Total:	\$2,775,042 (+7%)	\$2,894,929 (+4%)	\$3,150,438 (+9%)	\$3,236,158 (+3%)	\$3,347,132 (+3%)
	2002	2003	2004	2005	<u>2006</u>
1/1 - 3/31	\$944,731 (+5%)	\$910,004 (-4%)	\$908,908 (-0%)	\$977,090 (+8%)	\$1,079,662 (+10%)
4/1 - 6/30	\$712,779 (+13%)	\$695,170 (-2%)	\$805,554 (+16%)	\$887,626 (+10%)	\$943,944 (+6%)
7/1 - 9/30	\$1,482,876 (+7%)	\$1,597,488 (+8%)	\$1,653,968 (+4%)	\$1,880,810 (+14%)	\$2,080,830 (+11%)
10/1 -12/31	\$435,914 (+0%)	\$483,707 (+11%)	\$507,130 (+5%)	\$605,849 (+19%)	\$673,542 (+11%)
Total:	\$3,576,300 (+7%)	\$3,686,369 (+3%)	\$3,875,561 (+5%)	\$4,351,376 (+12%)	\$4,777,979 (+10%)
	, -,, , - , - , - , - , - , - ,	, , , , , , , , , , , , , , , , , , , ,	, -,, , - ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,167,130 (+8%)	\$1,252, 443 (+7%)	\$978,872 (-22%)	\$907,557 (-7%)	\$1,058,232 (+17%)
4/1 - 6/30	\$1,167, 130 (+8%) \$1,140,741 (+21%)	\$1,252, 443 (+7%) \$1,162,176 (+2%)	\$978,872 (-22%) \$1,051,034 (-10%)	\$907,557 (-7%) \$1,181,076 (+12%)	\$1,058, 232 (+17%) \$1,244,795 (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167, 130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%)	\$1,058, 232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%)	\$1,058, 232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167, 130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%)	\$1,058, 232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)] 2021 \$3,707,501 (+30%) \$4,920,240 (+293%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)] 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)] 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%) 2022 \$6,209,846 (+67%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%) 2023 \$6,235,548 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%) 2024 \$6,064,233 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%) 2025 \$6,709,579 (+11%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%) 2022 \$6,209,846 (+67%) \$4,734,781 (-4%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%) 2025 \$6,709,579 (+11%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%) 2022 \$6,209,846 (+67%) \$4,734,781 (-4%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%) 2023 \$6,235,548 (+0%) \$5,564,736 (+18%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%) 2024 \$6,064,233 (-3%) \$5,917,098 (+6%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%) 2025 \$6,709,579 (+11%) \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%) 2022 \$6,209,846 (+67%) \$4,734,781 (-4%) \$7,628,287 (-7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) 2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%) 2023 \$6,235,548 (+0%) \$5,564,736 (+18%) \$9,400,141 (+23%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%) 2024 \$6,064,233 (-3%) \$5,917,098 (+6%) \$9,981,076 (+6%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%) 2025 \$6,709,579 (+11%) \$0 (+0%) \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

CITY OF ANACONDA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987	1988	1989	1990	1991
1/1 - 3/31	<u></u>	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
,					
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	, , , , , , , , , , , , , , , , , , , ,		, , , ,	,	
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$6,664 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$8,708 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$15,508 (+0%)	\$0 (+0%)	\$0 (+0%)
		ΨO (1070)			
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$5,116 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31 Total:			\$5,116 (+0%) \$35,996 (+0%)		
	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$35,996 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
Total:	\$0 (+0%) \$0 (+0%) 2012	\$0 (+0%) \$0 (+0%) 2013	\$35,996 (+0%) 2014	\$0 (+0%) \$0 (+0%) 2015	\$0 (+0%) \$0 (+0%) 2016
Total:	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%)	\$35,996 (+0%) 2014 \$8,549 (+25%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%)
Total: 1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%) \$13,942 (+15%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$139,513 (+108%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) 2022	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$23,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$139,513 (+108%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) 2022 \$38,283 (+78%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$25,061 (-7%) \$21,408 (+4%) \$61,777 (-3%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024 \$39,837 (-3%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%) 2025 \$43,589 (+9%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$62,607 (+113%) \$31,314 (+117%) \$13,9,513 (+108%) 2026 \$0 (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 1/2/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 1/2/31 Total: 1/1 - 3/31	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) 2022	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%) 2023 \$40,970 (+7%) \$53,870 (+8%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$23,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$139,513 (+108%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) 2022 \$38,283 (+78%) \$49,771 (+106%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%) 2023 \$40,970 (+7%) \$53,870 (+8%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024 \$39,837 (-3%) \$56,862 (+6%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$24,451 (+16%) \$66,929 (+5%) 2025 \$43,589 (+9%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$24,138 (+129%) \$26,607 (+113%) \$31,314 (+117%) \$31,314 (+117%) \$31,314 (+117%) \$139,513 (+108%) 2026 \$0 (+0%) \$0 (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) 2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) 2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) 2022 \$38,283 (+78%) \$49,771 (+106%) \$86,595 (+38%)	\$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%) 2023 \$40,970 (+7%) \$53,870 (+8%) \$85,079 (-2%)	\$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024 \$39,837 (-3%) \$56,662 (+6%) \$97,481 (+15%)	\$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$29,413 (+16%) \$44,451 (+16%) \$66,929 (+5%) 2025 \$43,589 (+9%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$313,314 (+117%) \$313,513 (+108%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF BELGRADE

Gross Lodging Tax Revenue

						_	•			
	1987		198	Ω	198	α.	199	0	199	1
4/4 0/04	1301			<u> </u>						
1/1 - 3/31			\$0			(+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	7-			()	7-	(0.11)	7-	(3.11)	7-	(0.11)
	1992		199	2	199	4	199	5	199	96
1/1 - 3/31		(+0%)		<u></u> (+0%)	\$0	(+0%)	\$0	<u>-</u> (+0%)		
									\$0	(+0%)
4/1 - 6/30		(+0%)		(+0%)		(+0%)		(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	-		•						•	
	1997		199	8	199	9	200	0	200	01
1/1 - 3/31	\$0	(+0%)	\$0	<u>-</u> (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
<u> </u>										
	2002		200	3	200	4	200	5	200	06
1/1 - 3/31	\$0	(+0%)	\$12,254	(+0%)	\$12,712	(+4%)	\$15,210	(+20%)	\$17,689	(+16%)
4/1 - 6/30	\$0	(+0%)	\$15,107	(+0%)	\$17,806	(+18%)	\$20,533	(+15%)	\$23,155	(+13%)
7/1 - 9/30	\$0 \$0				\$27,588		\$30,390			
		(+0%)	\$24,517	(+0%)		(+13%)		(+10%)	\$35,536	(+17%)
10/1 -12/31	\$0	(+0%)	\$11,695	(+0%)	\$12,439	(+6%)	\$16,868	(+36%)	\$17,367	(+3%)
Total:	\$0	(+0%)	\$63,573	(+0%)	\$70,544	(+11%)	\$83,001	(+18%)	\$93,747	(+13%)
						_		_		
	200		200		200		201		<u>20</u>	
1/1 - 3/31	200 \$18,811	<u>7</u> (+6%)	200 \$17,961	<u>8</u> (-5%)	200 \$21,303	9 (+19%)	201 \$19,568	<u>o</u> (-8%)	20 ⁻ \$19,286	11 (-1%)
	\$18,811	(+6%)	\$17,961	(-5%)	\$21,303	(+19%)	\$19,568	(-8%)	\$19,286	(-1%)
4/1 - 6/30	\$18,811 \$25,096	(+6%) (+8%)	\$17,961 \$24,547	(-5%) (-2%)	\$21,303 \$30,287	(+19%) (+23%)	\$19,568 \$30,145	(-8%) (-0%)	\$19,286 \$27,660	(-1%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563	(+6%) (+8%) (+14%) (+7%)	\$17,961 \$24,547 \$49,037 \$22,788	(-5%) (-2%) (+21%) (+23%)	\$21,303 \$30,287 \$50,535 \$21,884	(+19%) (+23%) (+3%) (-4%)	\$19,568 \$30,145 \$54,026 \$23,998	(-8%) (-0%) (+7%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994	(-1%) (-8%) (-5%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516	(-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 : \$44,060	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516	(-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 : \$44,060	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$201 \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) (+60%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391	(+19%) (+23%) (+3%) (-4%) (-4%) (+48%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (166) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$017 \$50,898 \$78,888	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408	(-5%) (-2%) (+21%) (+21%) (+13%) (+11%) 3 (+16%) (+16%) (+57%) (+24%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298	(+19%) (+23%) (+3%) (+3%) (+4%) (+8%) 4 (+45%) (+55%) (+23%) (+48%) (+17%) (+13%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504	(-1%) (-8%) (-5%) (-8%) (-6%) 16 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+213%) (+111%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231	(-8%) (-0%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+7%) (-52%) (-6%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-8%) (-6%) 16 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+4%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) (+60%) (+55%) (+48%) (+17%) (+13%) (+13%) (+18%) (+28%) (+28%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$88,890	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+7%) (-52%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-5%) (-6%) (166) (+14%) (+6%) (+0%) (+1%) (+44%) (+39%) (+232%) (+69%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+213%) (+111%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) (+60%) (+55%) (+48%) (+17%) (+13%) (+13%) (+18%) (+28%) (+28%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231	(-8%) (-0%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+7%) (-52%) (-6%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-8%) (-6%) 16 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+4%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) (+60%) (+55%) (+48%) (+17%) (+13%) (+13%) (+18%) (+28%) (+28%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$88,890	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+7%) (-52%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-5%) (-6%) (166) (+14%) (+6%) (+0%) (+1%) (+44%) (+39%) (+232%) (+69%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+4%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-44%) (-445%) (+60%) (+55%) (+23%) (+13%) (+13%) (+8%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$111,716 \$50,289 \$271,692 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+7%) (-52%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945 \$5558,011	(-1%) (-8%) (-5%) (-5%) (-6%) (166) (+14%) (+6%) (+0%) (+1%) (+44%) (+39%) (+232%) (+69%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+2%) (+6%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$51,408 \$51,408 \$38,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+213%) (+111%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (-1%) (-1%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+7%) (-52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-8%) (-6%) 16 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$12,202 \$149,108	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+11%) (+16%) (+4%) (+2%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 2023 \$122,849	(-5%) (-2%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+15%) (+57%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-0%) (-18%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$99,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (-48%) (+8%) (+60%) (+55%) (+23%) (+48%) (+13%) (+14%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372 2025 \$113,595	(-8%) (-0%) (+17%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%) (166) (+14%) (+6%) (+0%) (+1%) (+44%) (+39%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885 \$297,885 \$292 \$149,108 \$186,205	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+11%) (+16%) (+4%) (+2%) (+6%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$122,849 \$140,224	(-5%) (-2%) (+21%) (+21%) (+13%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (+5%) (-9%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-44%) (+8%) (+6%) (+6%) (+55%) (+48%) (+13%) (+28%) (+14%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372 2025 \$113,595	(-8%) (-0%) (+7%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+10%) (+52%) (-6%) (-0%) (-14%) (-6%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011 \$206 \$0,000 \$0,0	(-1%) (-8%) (-5%) (-5%) (-6%) 166 (+14%) (+6%) (+0%) (+1%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$149,108 \$149,108 \$186,205 \$224,092	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%) (+6%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 2023 \$122,849 \$140,224 \$189,856	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+27%) (-17%) (-17%) (-19%) (-19%) (-18%) (-25%) (-15%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 \$2024 \$120,761 \$120,761 \$120,763 \$120,76	(+19%) (+23%) (+3%) (-44%) (-45%) (+60%) (+55%) (+23%) (+48%) (+13%) (+28%) (+14%) (-2%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$111,716 \$50,289 \$271,692 \$44,652 \$122,231 \$68,890 \$298,372 \$113,595 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+11%) (-52%) (-6%) (-0%) (-14%) (-6%) (+0%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-8%) (-6%) 16 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%) (+76%) (+87%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885 \$297,885 \$292 \$149,108 \$186,205	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+11%) (+16%) (+4%) (+2%) (+6%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$122,849 \$140,224	(-5%) (-2%) (+21%) (+21%) (+13%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (+5%) (-9%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+23%) (-4%) (-4%) (+8%) (+60%) (+55%) (+48%) (+17%) (+13%) (+28%) (+14%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372 2025 \$113,595	(-8%) (-0%) (+7%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+10%) (+52%) (-6%) (-0%) (-14%) (-6%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011 \$206 \$0,000 \$0,0	(-1%) (-8%) (-5%) (-5%) (-6%) 166 (+14%) (+6%) (+0%) (+1%) (+232%) (+69%) (+76%) (+87%)

BIG SKY RESORT AREA DISTRICT

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989	,	1990)	1991	İ
1/1 - 3/31	1001		\$81,884		\$91,393	(+12%)	\$116,221	(+27%)	\$170,268	(+47%)
4/1 - 6/30			\$11,968		\$10,329	(-14%)	\$18,529	(+79%)	\$26,367	(+42%)
7/1 - 9/30	\$21,859		\$31,698	(+45%)	\$24,587	(-22%)	\$38,988	(+59%)	\$53,344	(+37%)
10/1 -12/31	\$18,175		\$18,959	(+4%)	\$26,964	(+42%)	\$37,640	(+40%)	\$39,820	(+6%)
Total:	\$40.034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
			, ,				· · · · ·		,	
	<u> 1992</u>		<u>1993</u>		<u>1994</u>	<u> </u>	<u>1998</u>	<u>5</u>	<u>1996</u>	<u>3</u>
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(-14%)
7/1 - 9/30	\$71,817	(+35%)	\$99,105	(+38%)	\$97,232	(-2%)	\$111,088	(+14%)	\$111,450	(+0%)
10/1 -12/31	\$45,439	(+14%)	\$55,646	(+22%)	\$60,129	(+8%)	\$86,338	(+44%)	\$79,444	(-8%)
Total:	\$342,991	(+18%)	\$388,447	(+13%)	\$416,387	(+7%)	\$461,669	(+11%)	\$534,745	(+16%)
	1997		4000		4000		2000		2004	i
1/1 - 3/31	\$338.459	(+11%)	1998 \$309.788	(-8%)	<u>1999</u> \$342.500	<u>•</u> (+11%)	2000 \$407.612	<u>ر</u> (+19%)	2001 \$483.822	(+19%)
4/1 - 6/30	\$56,371	(+11%) (+44%)	\$47,401	(-6%) (-16%)	\$65.586	(+38%)	\$61,504	(+19%)	\$44.807	(-27%)
7/1 - 9/30	\$125,456	(+44 %) (+13%)	\$138,547	(+10%)	\$155,826	(+36%)	\$171,887	(+10%)	\$193,415	(+13%)
10/1 -12/31	\$83,439	(+5%)	\$82,802	(-1%)	\$84,389	(+2%)	\$171,007	(+34%)	\$106,152	(-6%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+12%)	\$753,957	(+16%)	\$828,195	(+10%)
Total.	ψουσ,720	(1070)	φοτο,σσσ	(-470)	ψ0-10,002	(1270)	Ψ100,001	(1070)	ψ020,100	(1070)
	<u>2002</u>		2003		2004		2005	<u>5</u>	2006	<u> </u>
1/1 - 3/31	\$486,012	(+0%)	\$496,147	(+2%)	\$500,690	(+1%)	\$547,076	(+9%)	\$594,205	(+9%)
4/1 - 6/30	\$72,627	(+62%)	\$53,556	(-26%)	\$67,272	(+26%)	\$73,437	(+9%)	\$61,567	(-16%)
7/1 - 9/30	\$175,250	(-9%)	\$184,175	(+5%)	\$203,414	(+10%)	\$248,507	(+22%)	\$253,817	(+2%)
10/1 -12/31	\$96,051	(-10%)	\$119,524	(+24%)	\$134,602	(+13%)	\$166,253	(+24%)	\$181,443	(+9%)
Total:	\$829,939	(+0%)	\$853,402	(+3%)	\$905,979	(+6%)	\$1,035,274	(+14%)	\$1,091,032	(+5%)
	2007	•	2008		2009)	2010)	2011	İ
1/1 - 3/31	2007 \$664.149	_	2008 \$730,005		2009 \$531.010	_	2010 \$464,710	-	201 1 \$577.537	-
1/1 - 3/31 4/1 - 6/30	\$664,149	(+12%)	\$730,005	(+10%)	\$531,010	(-27%)	\$464,710	(-12%)	\$577,537	(+24%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607	(+12%) (+75%)	\$730,005 \$64,701	(+10%) (-40%)	\$531,010 \$50,047	(-27%) (-23%)	\$464,710 \$62,642	(-12%) (+25%)	\$577,537 \$110,525	(+24%) (+76%)
4/1 - 6/30	\$664,149	(+12%)	\$730,005	(+10%)	\$531,010	(-27%)	\$464,710	(-12%)	\$577,537	(+24%)
4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826	(+12%) (+75%) (+77%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664, 149 \$107, 607 \$271, 089 \$177, 148 \$1,219, 993 \$586,826 \$99,828	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 201! \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%)] (5 (+8%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020	(-27%) (-23%) (-27%) (+16%) (-22%) ! (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2011 \$934,891 \$197,468 \$471,763 \$324,673	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 201! \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%)] (5 (+8%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) ! (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2011 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2011 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258	(+12%) (+75%) (+75%) (-2%) (+12%) (+12%) (+2%) (-10%) (+56%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) ! (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2011 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2011 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423	(+12%) (+75%) (+75%) (-2%) (+12%) (+12%) (+10%) (+56%) (+23%) (+13%) (+10%) (+10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2011 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%)] (+8%) (+2%) (+16%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2011 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%)] (+8%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+2%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 201! \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (-3%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,0125,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 201! \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%) (+23%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+40%) (+401%) (+44%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$21,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$2,277,669 \$2,227,669	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+12%) (+2%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (-12%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,008	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+16%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$8668,908 2011 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$4,309,088	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%) (+23%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%) (+24%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+441%) (+44%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (-10%) (+56%) (+23%) (+13%) (+12%) (+2%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,665	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,008 \$817,779	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+10%) (+10%) (+16%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2011 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$4,309,088 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+2%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547 \$1,532,242	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (-10%) (+56%) (+23%) (+13%) (+12%) (+2%) (+2%) (+8%) (+8%) (+86%) (-5%) (+18%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,665 \$1,686,918	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+10%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,008 \$817,779 \$1,825,156	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 201! \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$4,309,088 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+2%) (+14%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$0 \$0 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (-10%) (+56%) (+23%) (+13%) (+12%) (+2%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,665	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,008 \$817,779	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+10%) (+10%) (+16%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2011 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$4,309,088 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+2%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+64%) (+42%) (+49%) (+0%)

CITY OF BILLINGS Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

1/1 - 3/31
17/1 - 9/30
Total: \$138.651
Total: \$352,697
1992 1993 1994 1995 1995 1996
171-3/31 \$182,064 (+18%) \$178,194 (-2%) \$194,567 (+9%) \$207,248 (+7%) \$332,9724 (+15%) 4/1-6/30 \$225,398 (+0%) \$247,715 (+5%) \$266,494 (+7%) \$289,554 (+9%) \$332,975 (+15%) 7/1-9/30 \$291,362 (-0%) \$336,573 (+16%) \$366,952 (+9%) \$379,364 (+3%) \$404,754 (+7%) 10/1-12/31 \$178,395 (-2%) \$202,831 (+14%) \$223,619 (+10%) \$242,825 (+9%) \$257,225 (+6%) Total: \$887,239 (+5%) \$965,312 (+9%) \$1,050,632 (+9%) \$1,118,991 (+7%) \$1,232,878 (+10%) 1997
171-3/31 \$182,064 (+18%) \$178,194 (-2%) \$194,567 (+9%) \$207,248 (+7%) \$332,9724 (+15%) 4/1-6/30 \$225,398 (+0%) \$247,715 (+5%) \$266,494 (+7%) \$289,554 (+9%) \$332,975 (+15%) 7/1-9/30 \$291,362 (-0%) \$336,573 (+16%) \$366,952 (+9%) \$379,364 (+3%) \$404,754 (+7%) 10/1-12/31 \$178,395 (-2%) \$202,831 (+14%) \$223,619 (+10%) \$242,825 (+9%) \$257,225 (+6%) Total: \$887,239 (+5%) \$965,312 (+9%) \$1,050,632 (+9%) \$1,118,991 (+7%) \$1,232,878 (+10%) 1997
4/1 - 6/30 \$235,398 (+8%) \$247,715 (+5%) \$265,494 (+7%) \$289,554 (+9%) \$332,975 (+15%) 7/1 - 9/30 \$291,382 (-0%) \$336,573 (+16%) \$366,952 (+9%) \$379,364 (+3%) \$404,754 (+7%) 10/1 - 1/2/31 \$178,395 (-2%) \$202,831 (+14%) \$223,619 (+10%) \$242,825 (+9%) \$257,225 (+6%) 10/1 - 1/2/31 \$178,395 (-2%) \$965,312 (+9%) \$1,050,632 (+9%) \$1,118,991 (+7%) \$1,232,878 (+10%) \$1/1 - 3/31 \$239,419 (+1%) \$239,726 (+0%) \$257,006 (+7%) \$279,136 (+9%) \$312,278 (+10%) \$1/1 - 3/31 \$239,419 (+1%) \$347,100 (+9%) \$353,050 (+2%) \$368,569 (+4%) \$419,818 (+14%) 7/1 - 9/30 \$396,878 (-2%) \$419,344 (+6%) \$446,808 (+7%) \$489,223 (+9%) \$487,752 (-0%) \$1/1 - 1/2/31 \$247,682 (-4%) \$261,179 (+5%) \$274,672 (+5%) \$286,780 (+4%) \$328,513 (+15%) \$1011 - 1/2/31 \$247,682 (-4%) \$1,267,349 (+5%) \$1,331,537 (+5%) \$1,423,707 (+7%) \$1,548,662 (+9%) \$1/1 - 3/31 \$370,819 (+19%) \$311,875 (-16%) \$332,968 (+7%) \$334,458 (+0%) \$377,471 (+13%) 4/1 - 6/30 \$390,878 (-2%) \$1,267,349 (+2%) \$332,968 (+7%) \$334,458 (+0%) \$377,471 (+13%) 4/1 - 6/30 \$390,878 (-2%) \$1,267,349 (+2%) \$360,560 (-0%) \$344,588 (+7%) \$503,176 (+9%) \$1/1 - 3/31 \$370,819 (+19%) \$311,875 (-16%) \$332,968 (+7%) \$334,458 (+0%) \$377,471 (+13%) 4/1 - 6/30 \$398,878 (-2%) \$360,779 (-2%) \$360,779 (-2%) \$360,779 (+2%) \$360,779 (+2%) \$360,779 (+3%) \$363,796 (+17%) \$1/1 - 3/31 \$303,887 (-7%) \$324,020 (+7%) \$330,027 (+2%) \$366,175 (+11%) \$409,060 (+12%) \$1/1 - 3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$366,175 (+11%) \$409,060 (+12%) \$1/1 - 3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$366,175 (+11%) \$409,060 (+12%) \$1/1 - 3/31 \$477,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$366,775 (-1%) \$463,047 (-1%) \$1/1 - 3/31 \$477,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$366,775 (-1%) \$463,047 (-1%) \$1/1 - 3/31 \$497,774 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$366,775 (-1%) \$463,047 (-1%) \$1/1 - 3/31 \$497,774 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) \$1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$463,049 (+12%) \$465,677 (-1%) \$463,047 (-1%) \$1/1 - 3/31 \$572,580 (+3%) \$597,579 (+3%) \$2,
The color of the
10/1 - 12/31
Total: \$887,239 (+5%) \$965,312 (+9%) \$1,050,632 (+9%) \$1,118,991 (+7%) \$1,232,878 (+10%)
1997
1/1 - 3/31 \$239,419 (+1%) \$239,726 (+0%) \$257,006 (+7%) \$279,136 (+9%) \$312,278 (+12%) 4/1 - 6/30 \$319,739 (-4%) \$347,100 (+9%) \$353,050 (+2%) \$368,569 (+4%) \$419,818 (+14%) 7/1 - 9/30 \$396,878 (-2%) \$419,344 (+6%) \$446,808 (+7%) \$489,223 (+9%) \$487,752 (-0%) 10/1 - 12/31 \$247,682 (-4%) \$261,179 (+5%) \$274,672 (+5%) \$286,780 (+4%) \$328,513 (+15%) 10/1 - 12/31 \$370,819 (+19%) \$311,875 (-16%) \$332,968 (+7%) \$334,458 (+0%) \$377,471 (+13%) 4/1 - 6/30 \$586,890 (+40%) \$435,291 (-26%) \$431,874 (-1%) \$461,358 (+7%) \$503,176 (+9%) 10/1 - 12/31 \$330,387 (-7%) \$524,020 (+7%) \$330,027 (+2%) \$366,175 (+11%) \$469,060 (+12%) 10/1 - 12/31 \$371,8774 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$622,790 (+3%) \$657,915 (+4%) 10/1 - 12/31 \$447,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$622,790 (+3%) \$657,915 (+4%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$453,256 (-7%) \$462,332 (+11%) \$568,481 (+18%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$422,322 (+1%) \$568,481 (+18%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$422,322 (+11%) \$568,481 (+18%) 10/1 - 12/31 \$469,713 (+16%) \$2295,579 (+3%) \$2014 \$2015 \$2016 \$2016 \$2016 \$2016 \$2016 \$2016 \$2016 \$2077,769 (+18%) \$867,3315 (+6%) \$868,689 (-3%) \$994,930 (-2%) \$868,551 (+16%) \$868,689 (-3%) \$868,651 (+16%) \$868,686 (-3%) \$868,657 (-1%) \$804,302 (-4%) \$868,650 (-1%) \$868,650 (-3%) \$868,657 (-1%) \$868,680 (-3%) \$868,650 (-3%) \$868,657 (-1%) \$868,680 (-3%) \$868,650 (-3%) \$868,650 (-3%)
4/1 - 6/30 \$319,739 (-4%) \$347,100 (+9%) \$353,050 (+2%) \$368,569 (+4%) \$419,818 (+14%) 7/1 - 9/30 \$396,878 (-2%) \$419,344 (+6%) \$446,808 (+7%) \$489,223 (+9%) \$487,752 (-0%) 10/1 - 12/31 \$247,682 (-4%) \$261,179 (+5%) \$274,672 (+5%) \$286,780 (+4%) \$328,513 (+15%) Total: \$1,203,719 (-2%) \$1,267,349 (+5%) \$1,331,537 (+5%) \$1,423,707 (+7%) \$1,548,362 (+9%) 2002 2003 2004 2005 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2007 2008 2009 2005 2006 2007 2008 2009 2010 2011 2011 2011 2011 2011 2011 2011 2011 2011
7/1 - 9/30 \$396,878 (-2%) \$419,344 (+6%) \$446,808 (+7%) \$489,223 (+9%) \$487,752 (-0%) 10/1 - 12/31 \$247,682 (-4%) \$261,179 (+5%) \$274,672 (+5%) \$286,780 (+4%) \$328,513 (+15%) \$1.001; \$1,203,719 (-2%) \$1,267,349 (+5%) \$1,331,537 (+5%) \$1,423,707 (+7%) \$1,548,362 (+9%) \$1.001; \$1
10/1 - 12/31 \$247,682 (-4%) \$261,179 (+5%) \$274,672 (+5%) \$288,780 (+4%) \$328,513 (+15%) [Total: \$1,203,719 (-2%) \$1,267,349 (+5%) \$1,331,537 (+5%) \$1,423,707 (+7%) \$1,548,362 (+9%) [Total: \$1,203,719 (-2%) \$1,267,349 (+5%) \$1,331,537 (+5%) \$1,423,707 (+7%) \$1,548,362 (+9%) [Total: \$370,819 (+19%) \$311,875 (-16%) \$332,968 (+7%) \$334,458 (+0%) \$377,471 (+13%) 4/1 - 6/30 \$586,890 (+40%) \$435,291 (-26%) \$431,874 (-1%) \$461,358 (+7%) \$503,176 (+9%) 7/1 - 9/30 \$499,938 (+2%) \$507,779 (+2%) \$506,266 (-0%) \$542,738 (+7%) \$633,796 (+17%) 10/1 - 12/31 \$303,887 (-7%) \$324,020 (+7%) \$330,027 (+2%) \$366,175 (+11%) \$409,060 (+12%) [Total: \$1,761,534 (+14%) \$1,578,965 (-10%) \$1,601,134 (+1%) \$1,704,730 (+6%) \$1,923,503 (+13%) [Total: \$1,761,534 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,6777 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) 10/1 - 12/31 \$469,713 (+15%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$663,345 (-4%) \$1,112,001 (-4%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$996,6551 (+16%) \$665,868 (-3%) \$636,423 (-4%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$688,551 (+16%) \$665,868 (-3%) \$636,423 (-4%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$636,423 (-4%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$636,423 (-4%) 10/1 - 12/31 \$607,534 (+7%) \$5
Total: \$1,203,719 (-2%) \$1,267,349 (+5%) \$1,331,537 (+5%) \$1,423,707 (+7%) \$1,548,362 (+9%)
2002 2003 2004 2005 2006 1/1 - 3/31 \$370,819 (+19%) \$311,875 (-16%) \$332,968 (+7%) \$334,458 (+0%) \$377,471 (+13%) 4/1 - 6/30 \$586,890 (+40%) \$435,291 (-26%) \$431,874 (-1%) \$461,358 (+7%) \$503,176 (+9%) 7/1 - 9/30 \$499,938 (+2%) \$507,779 (+2%) \$506,266 (-0%) \$542,738 (+7%) \$633,796 (+17%) 10/1 - 12/31 \$303,887 (-7%) \$324,020 (+7%) \$330,027 (+2%) \$366,175 (+11%) \$409,060 (+12%) Total: \$1,761,534 (+14%) \$1,578,965 (-10%) \$1,601,134 (+1%) \$1,704,730 (+6%) \$1,923,503 (+13%) 1/1 - 3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) T
1/1 - 3/31
4/1 - 6/30 \$586,890 (+40%) \$435,291 (-26%) \$431,874 (-1%) \$461,358 (+7%) \$503,176 (+9%) 7/1 - 9/30 \$499,938 (+2%) \$507,779 (+2%) \$506,266 (-0%) \$542,738 (+7%) \$633,796 (+17%) 10/1 - 12/31 \$303,887 (-7%) \$324,020 (+7%) \$330,027 (+2%) \$366,175 (+11%) \$409,060 (+12%)
7/1 - 9/30
10/1 -12/31 \$303,887 (-7%) \$324,020 (+7%) \$330,027 (+2%) \$366,175 (+11%) \$409,060 (+12%) Total: \$1,761,534 (+14%) \$1,578,965 (-10%) \$1,601,134 (+1%) \$1,704,730 (+6%) \$1,923,503 (+13%) 2007 2008 2009 2010 2011 1/1 - 3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,2227,743 (+16%) \$2,295,579 (+
Total: \$1,761,534 (+14%) \$1,578,965 (-10%) \$1,601,134 (+1%) \$1,704,730 (+6%) \$1,923,503 (+13%) 2007 2008 2009 2010 2011 1/1 - 3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 1/1 - 3/31 \$572,580 (+24%) \$567,032 <t< td=""></t<>
2007 2008 2009 2010 2011 1/1 - 3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%)
1/1 - 3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$909,493 <t< td=""></t<>
1/1 - 3/31 \$417,974 (+11%) \$460,624 (+10%) \$468,491 (+2%) \$465,677 (-1%) \$463,047 (-1%) 4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$909,493 <t< td=""></t<>
4/1 - 6/30 \$591,448 (+18%) \$619,898 (+5%) \$612,466 (-1%) \$629,790 (+3%) \$657,915 (+4%) 7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$909,493 (+2%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$1,112,001 (-4%) 10/1 - 12/31 \$607,534 (+7%) \$589,962
7/1 - 9/30 \$748,608 (+18%) \$747,273 (-0%) \$706,543 (-5%) \$775,759 (+10%) \$953,657 (+23%) 10/1 - 12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$909,493 (+2%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$1,112,001 (-4%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$636,423
10/1 -12/31 \$469,713 (+15%) \$467,784 (-0%) \$435,256 (-7%) \$482,332 (+11%) \$568,481 (+18%) Total: \$2,227,743 (+16%) \$2,295,579 (+3%) \$2,222,756 (-3%) \$2,353,557 (+6%) \$2,643,100 (+12%) 2012 2013 2014 2015 2015 2016 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$909,493 (+2%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$1,112,001 (-4%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$636,423 (-4%)
2012 2013 2014 2015 2016 1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$909,493 (+2%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$1,112,001 (-4%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$636,423 (-4%)
1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$909,493 (+2%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$1,112,001 (-4%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$636,423 (-4%)
1/1 - 3/31 \$572,580 (+24%) \$567,032 (-1%) \$633,249 (+12%) \$673,315 (+6%) \$617,508 (-8%) 4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$909,493 (+2%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$1,112,001 (-4%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$636,423 (-4%)
4/1 - 6/30 \$777,769 (+18%) \$804,302 (+3%) \$906,160 (+13%) \$895,517 (-1%) \$909,493 (+2%) 7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$1,112,001 (-4%) 10/1 - 12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$636,423 (-4%)
7/1 - 9/30 \$926,899 (-3%) \$918,574 (-1%) \$1,059,373 (+15%) \$1,154,382 (+9%) \$1,112,001 (-4%) 10/1 -12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$636,423 (-4%)
10/1 -12/31 \$607,534 (+7%) \$589,962 (-3%) \$686,551 (+16%) \$665,868 (-3%) \$636,423 (-4%)
(on
<u>2017</u> <u>2018</u> <u>2019</u> <u>2020</u> <u>2021</u>
1/1 - 3/31 \$644,626 (+4%) \$650,633 (+1%) \$709,458 (+9%) \$575,666 (-19%) \$597,094 (+4%)
4/1 - 6/30 \$965,800 (+6%) \$931,798 (-4%) \$868,347 (-7%) \$396,662 (-54%) \$1,039,818 (+162%)
7/1 - 9/30 \$1,035,416 (-7%) \$1,068,332 (+3%) \$1,089,152 (+2%) \$806,821 (-26%) \$1,369,508 (+70%)
10/1 -12/31 \$643,562 (+1%) \$712,051 (+11%) \$685,712 (-4%) \$497,019 (-28%) \$784,797 (+58%)
Total: \$3,289,404 (+0%) \$3,362,814 (+2%) \$3,352,669 (-0%) \$2,276,168 (-32%) \$3,791,217 (+67%)
2022 2023 2024 2025 2026
1/1 - 3/31 \$795,302 (+33%) \$837,436 (+5%) \$858,121 (+2%) \$800,659 (-7%) \$0 (+0%)
4/1 - 6/30 \$1,285,374 (+24%) \$1,285,556 (+0%) \$1,276,553 (-1%) \$0 (+0%) \$0 (+0%)
7/1 - 9/30 \$1,386,142 (+1%) \$1,468,559 (+6%) \$1,434,932 (-2%) \$0 (+0%) \$0 (+0%)
7/1 - 9/30 \$1,386,142 (+1%) \$1,468,559 (+6%) \$1,434,932 (-2%) \$0 (+0%) \$0 (+0%) \$10/1 - 12/31 \$857,496 (+9%) \$875,308 (+2%) \$854,388 (-2%) \$0 (+0%)

Date of this Run: 7/28/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors.

They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$56,048		\$62,673	(+12%)	\$74,196	(+18%)	\$75,360	(+2%)
4/1 - 6/30			\$72,327		\$88,941	(+23%)	\$90,078	(+1%)	\$97,117	(+8%)
7/1 - 9/30	\$98,478		\$108,119	(+10%)	\$123,271	(+14%)	\$131,701	(+7%)	\$150,124	(+14%)
10/1 -12/31	\$50,854		\$55,043	(+8%)	\$65,489	(+19%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332		\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)
	4000		4000		4004		4005		4000	
1/1 - 3/31	<u>1992</u> \$89,021	(.100/)	1993 \$99,865	(+12%)	1994 \$104.120	(+4%)	1995 \$99,358	(-5%)	<u>1996</u> \$101,954	(+3%)
4/1 - 6/30		(+18%) (+16%)	\$128,156	(+14%)	\$104,120 \$135,544	(+4%) (+6%)	\$139,899	(+3%)	\$101,954 \$138,386	(+3%) (-1%)
7/1 - 9/30		(+10%)	\$128,156 \$198,156	(+14 <i>%</i>)	\$210,859	(+6%)	\$219,100	(+3%)	\$215,386	(-2%)
10/1 -12/31	\$85,593	(+13%)	\$90,487	(+6%)	\$99,309	(+10%)	\$99,447	(+0%)	\$89,091	(-2 <i>%</i>)
Total:	\$454,809	(+14%)	\$516,664	(+14%)	\$549,832	(+6%)	\$557,804	(+1%)	\$544,817	(-2%)
	+ 10 1,000	()	¥0.0,00.	(1111)	70.0,000	(311)	7001,001	()	70.1.,0.1.	(= : - /
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000		<u>2001</u>	
1/1 - 3/31	\$99,451	(-2%)	\$106,868	(+7%)	\$109,819	(+3%)	\$121,559	(+11%)	\$123,402	(+2%)
4/1 - 6/30	\$134,830	(-3%)	\$147,813	(+10%)	\$158,122	(+7%)	\$158,282	(+0%)	\$189,760	(+20%)
7/1 - 9/30	\$233,386	(+8%)	\$235,265	(+1%)	\$244,029	(+4%)	\$232,813	(-5%)	\$255,130	(+10%)
10/1 -12/31	\$98,541	(+11%)	\$104,193	(+6%)	\$106,075	(+2%)	\$102,848	(-3%)	\$130,322	(+27%)
Total:	\$566,208	(+4%)	\$594,139	(+5%)	\$618,044	(+4%)	\$615,502	(-0%)	\$698,614	(+14%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$138,811	(+12%)	\$137,869	(-1%)	\$150,669	(+9%)	\$156,845	(+4%)	\$187,581	(+20%)
4/1 - 6/30	\$190,231	(+0%)	\$189,335	(-0%)	\$210,063	(+11%)	\$232,091	(+10%)	\$258,529	(+11%)
7/1 - 9/30	\$268,223	(+5%)	\$298,930	(+11%)	\$302,135	(+1%)	\$343,574	(+14%)	\$397,689	(+16%)
10/1 -12/31	\$127,866	(-2%)	\$146,189	(+14%)	\$150,757	(+3%)	\$178,722	(+19%)	\$199,066	(+11%)
Total:	\$725,130	(+4%)	\$772,323	(+7%)	\$813,625	(+5%)	\$911,231	(+12%)	\$1,042,865	(+14%)
4/4 0/04	<u>2007</u>	(.400/)	2008	(2009	(00/)	2010	(.40/)	<u>2011</u>	
1/1 - 3/31	\$209,440	(+12%)	\$220,728	(+5%)	\$200,736	(-9%)	\$202,811	(+1%)	\$239,004	(+18%)
4/1 - 6/30	\$209, 440 \$303,207	(+17%)	\$220, 728 \$320,029	(+6%)	\$200,736 \$287,620	(-10%)	\$202,811 \$308,158	(+7%)	\$239,004 \$338,724	(+18%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917	(+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265	(+18%) (+10%) (+1%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917	(+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176	(+18%) (+10%) (+1%) (+14%) (+8%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+17%) (+7%) (+7%) (+12%) (+12%) (+10%) (+11%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+16%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,35 \$577,176 \$928,303 \$380,686 \$2,244,100	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (-3%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911	(+17%) (+7%) (+12%) (+12%) (+10%) (+11%) (+11%) (+6%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,935 \$577,935 \$577,936 \$928,303 \$380,686 \$2,244,100 2021 \$641,735	(+18%) (+10%) (+11%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+16%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,35 \$577,176 \$928,303 \$380,686 \$2,244,100	(+18%) (+10%) (+11%) (+14%) (+8%) (+8%) (+6%) (+6%) (+36%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163	(+17%) (+7%) (+12%) (+12%) (+10%) (+11%) (+11%) (+6%) (+10%) (+6%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+16%) (+15%) (+15%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,735 \$1,127,137	(+18%) (+10%) (+11%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861	(+17%) (+7%) (+7%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+44%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+16%) (+15%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,735 \$1,127,137 \$1,795,080	(+18%) (+10%) (+11%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+17%) (+7%) (+12%) (+12%) (+12%) (+11%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+44%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+16%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+18%) (+10%) (+11%) (+14%) (+8%) (+6%) (+6%) (+3%) (+5%) (+280%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+18) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+18%) (+10%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (-3%) (+5%) (+36%) (+280%) (+94%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+119%) (+17%) (+15%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$989,665	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+10%) (+10%) (-7%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2,202 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 \$2025 \$859,058	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+18%) (+10%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (-3%) (+5%) (+36%) (+280%) (+80%) (+103%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,424,390	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+6%) (+8%) (+14%) (+8%) (+8%) (+2%) (+7%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$989,665 \$1,340,261	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%) (-7%) (-6%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,58 \$2,13	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+16%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (-13%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 \$0,50 \$0,50	(+18%) (+10%) (+11%) (+14%) (+14%) (+8%) (+6%) (+6%) (+36%) (+280%) (+280%) (+80%) (+103%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796 \$1,925,770	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+63%) (+18%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,424,390 \$1,988,600	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+2%) (+7%) (+3%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$989,665 \$1,340,261 \$1,998,128	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+4%) (+4%) (+4%) (+10%) (-7%) (-6%) (+0%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2,238,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,093 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 \$859,058 \$0 \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+16%) (+15%) (+14%) (-60%) (-17%) (-7%) (-7%) (-24%) (-13%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 \$0 \$0 \$0 \$0	(+18%) (+10%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+36%) (+280%) (+280%) (+94%) (+80%) (+103%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796 \$1,925,770	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,424,390	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+6%) (+8%) (+14%) (+8%) (+8%) (+2%) (+7%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$989,665 \$1,340,261	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%) (-7%) (-6%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,488 \$2,138,58 \$2,13	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+16%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (-13%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 \$0,50 \$0,50	(+18%) (+10%) (+11%) (+14%) (+14%) (+8%) (+6%) (+6%) (+36%) (+280%) (+280%) (+80%) (+103%) (+0%)

CITY OF BUTTE Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	<u>1987</u>	1988	1989	1990	1991
1/1 - 3/31		\$45,061	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
Total:	\$132,998	\$266,189 (+16%)	\$290,484 (+9%)	\$324,283 (+12%)	\$371,960 (+15%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,324 (+6%)	\$69,598 (-2%)	\$71,805 (+3%)	\$76,928 (+7%)
Total:	\$404,334 (+9%)	\$433,421 (+7%)	\$440,945 (+2%)	\$441,557 (+0%)	\$435,243 (-1%)
	1997	1998	<u>1999</u>	2000	2001
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$146,054 (+9%)	\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169 (+4%)	\$211,460 (+0%)	\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648 (-2%)	\$88,791 (+5%)	\$85,320 (-4%)
Total:	\$509,192 (+17%)	\$520,282 (+2%)	\$517,857 (-0%)	\$538,735 (+4%)	\$517,050 (-4%)
	+ + + + + + + + + + + + + + + + + + + 	4010,101 (270)	φοιιήσοι (σ/ο)	4000,100 (170)	ψοιι,σου (170)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$97,586 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$146,724 (+4%)	\$155,814 (+6%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$203,601 (+1%)	\$224,876 (+10%)	\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$85,486 (+0%)	\$100,186 (+17%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
Total:	\$533,397 (+3%)	\$577,333 (+8%)	\$594,082 (+3%)	\$609,213 (+3%)	\$666,349 (+9%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<u>2007</u> \$133 146 (+8%)	2008 \$144 517 (+9%)	2009 \$130,906 (-9%)	2010 \$132 130 (+1%)	2011 \$138.834 (+5%)
1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%)	\$144,517 (+9%)	\$130,906 (-9%)	\$132, 130 (+1%)	\$138,834 (+5%)
4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%)	\$144,517 (+9%) \$200,015 (-3%)	\$130,906 (-9%) \$193,344 (-3%)	\$132,130 (+1%) \$198,079 (+2%)	\$138,834 (+5%) \$187,770 (-5%)
	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%)	\$130,906 (-9%) \$193,344 (-3%)	\$132,130 (+1%) \$198,079 (+2%)	\$138,834 (+5%) \$187,770 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$11,037,960 (+5%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) \$2017 \$184,149 (+0%) \$296,606 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) \$2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$1,098,978 (+6%) 2022 \$256,984 (+40%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$281,049 (-5%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$449,419 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$281,049 (-5%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$433,966 (+9%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$449,419 (+19%) \$674,728 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%) \$616,149 (-9%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%) \$673,399 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$281,049 (-5%) \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$449,419 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$281,049 (-5%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF COLUMBIA FALLS

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		198	8	198	9	199	0	199	1
1/1 - 3/31			\$0	_		+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0		\$0 (+0%)	\$0	(+0%)		(+0%)
7/1 - 9/30	\$0		\$0 (+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0 (+0%)	\$0 (+0%)		(+0%)		(+0%)
Total:	\$0		\$0 (+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)
				_		_				_
444 0404	<u>1992</u>		199		<u>199</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31		(+0%)	\$0 (+0%)	\$0 ((+0%)	\$0	(+0%)
4/1 - 6/30		(+0%)		+0%)	\$0 ((+0%)	\$0	(+0%)
7/1 - 9/30		(+0%)		+0%)		+0%)		(+0%)	\$0 \$0	(+0%)
10/1 -12/31		(+0%)		+0%)		+0%)	\$0 \$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998	8	199	9	200	0	200	1
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$5,057	(+0%)	\$4,052	(-20%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$13,842	(+0%)	\$13,378	(-3%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$36,681	(+0%)	\$39,412	(+7%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$5,734	(+0%)	\$5,595	(-2%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$61,314	(+0%)	\$62,437	(+2%)
	0000			•						
1/1 - 3/31	2002 \$3,891	(-4%)	200: \$4,058	<u>3</u> (+4%)	200 \$3,607	<u>4</u> (-11%)	200 \$3,806	(+6%)	200 \$3,748	(-2%)
4/1 - 6/30	\$3,691 \$11,183	(-4%) (-16%)	\$4,056 \$11,065	(-1%)	\$3,607 \$11,564	(+5%)	\$3,606 \$11,880	(+3%)	\$3,746 \$12,891	(+2%) (+9%)
7/1 - 9/30	\$37,375	(-10%)	\$31,788	(-15%)	\$34,770	(+9%)	\$35,818	(+3%)	\$34,917	(-3%)
10/1 -12/31	\$5,238	(-6%)	\$4,799	(-13%)	\$5,375	(+9 <i>%</i>) (+12%)	\$6,096	(+3%)	\$4,978	(-3 <i>%</i>) (-18%)
Total:	\$57,686	(-8%)	\$51.711	(-10%)	\$55,315	(+7%)	\$57,600	(+4%)	\$56,534	(-2%)
i otai.	ψ51,000	(-070)	ψ51,711	(-1070)	ψ55,515	(.770)	Ψ01,000	(1470)	Ψ00,00+	(-270)
	200		200		200		<u>201</u>	_	201	
1/1 - 3/31	\$4,572	(+22%)	\$5,105	(+12%)	\$3,735	(-27%)	\$3,236	(-13%)	\$3,922	(+21%)
4/1 - 6/30	\$4,572 \$12,854	(+22%) (-0%)	\$5,105 \$13,775	(+12%) (+7%)	\$3,735 \$11,682	(-27%) (-15%)	\$3,236 \$10,892	(-13%) (-7%)	\$3,922 \$12,411	(+21%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738	(+22%) (-0%) (+2%)	\$5,105 \$13,775 \$38,957	(+12%) (+7%) (+9%)	\$3,735 \$11,682 \$32,650	(-27%) (-15%) (-16%)	\$3,236 \$10,892 \$41,244	(-13%) (-7%) (+26%)	\$3,922 \$12,411 \$46,430	(+21%) (+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880	(+22%) (-0%) (+2%) (+38%)	\$5,105 \$13,775 \$38,957 \$5,778	(+12%) (+7%) (+9%) (-16%)	\$3,735 \$11,682 \$32,650 \$4,073	(-27%) (-15%) (-16%) (-30%)	\$3,236 \$10,892 \$41,244 \$4,984	(-13%) (-7%) (+26%) (+22%)	\$3,922 \$12,411 \$46,430 \$5,268	(+21%) (+14%) (+13%) (+6%)
4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738	(+22%) (-0%) (+2%)	\$5,105 \$13,775 \$38,957	(+12%) (+7%) (+9%)	\$3,735 \$11,682 \$32,650	(-27%) (-15%) (-16%)	\$3,236 \$10,892 \$41,244	(-13%) (-7%) (+26%)	\$3,922 \$12,411 \$46,430	(+21%) (+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778	(+12%) (+7%) (+9%) (-16%) (+6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031	(+21%) (+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615	(+12%) (+7%) (+9%) (-16%) (+6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031	(+21%) (+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615	(+12%) (+7%) (+9%) (-16%) (+6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031	(+21%) (+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 2 \$5,105	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 : \$6,514	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 - \$7,235	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 20 1 \$5,990	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 : \$5,105 \$15,160	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 : \$6,514 \$16,321	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$48,205	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 : \$6,514 \$16,321 \$54,215	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201. \$7,235 \$15,556 \$55,282	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 20 1 \$5,990 \$12,213 \$42,847	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 : \$6,514 \$16,321 \$54,215 \$5,811 \$82,861	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 : \$6,514 \$16,321 \$54,215 \$5,811 \$82,861	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 . \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-13%) (-7%) (+26%) (+22%) (+16%) (5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,433 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 \$017 \$7,242	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$2018 \$9,711	(+12%) (+7%) (+9%) (-16%) (+6%) (+8%) (+8%) (+12%) (-6%) (+11%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+44%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201. \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (42%) (+22%) (+31%) (+3%) (-19%) (+6%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$62,143 \$9,678 \$112,014 \$12,091 \$69,425	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201: \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,251 \$118,010	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479 \$100,760 \$11,795	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010 \$22,951	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%) (-24%) (-68%) (-11%) (+88%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+54%) (+59%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+2%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+3%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 \$2022	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+23%) (+23%) (+22%) (+37%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%) 3	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+3%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 \$2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 \$2022 \$14,940	(+22%) (-0%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%) (+24%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+16%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%) (-24%) (-68%) (-11%) (+88%) (-116%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+62%) (+59%) (+11%) (+83%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 \$2022 \$14,940 \$62,911	(+22%) (-0%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%) (+24%) (-9%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 202 \$15,838 \$57,804	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+0%) (+8%) 3 (+6%) (-8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 \$17,954 \$67,956	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+36%) (+16%) 4 (+13%) (+18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153 \$17,171 \$0	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-68%) (-11%) (+88%) (-11%) (+88%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$2,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$51,105 \$15,160 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 \$2022 \$14,940 \$62,911 \$170,929	(+22%) (-0%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+23%) (+22%) (+22%) (+37%) (+24%) (-9%) (-9%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 \$15,838 \$57,804 \$168,028	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%) 3 (+6%) (-8%) (-8%) (-8%) (-2%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 \$202 \$17,954 \$67,956 \$213,650	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+3%) (+16%) 4 (+13%) (+18%) (+18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-48%) (-48%) (-11%) (+88%) (-11%) (+88%) (-16%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196 \$0 \$0 \$0 \$0	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 \$202 \$14,940 \$62,911	(+22%) (-0%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%) (+24%) (-9%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 202 \$15,838 \$57,804	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+0%) (+8%) 3 (+6%) (-8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 \$17,954 \$67,956	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+36%) (+16%) 4 (+13%) (+18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153 \$17,171 \$0	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-68%) (-11%) (+88%) (-11%) (+88%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$2,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%) (+83%)

City of Dillon Gross Lodging Tax Revenue

	4007		4000		400	•	400	•	400	\ 4
4/4 0/04	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>199</u>	_	199	
1/1 - 3/31			\$0			(+0%)		(+0%)	\$2,502	
4/1 - 6/30	00		\$0	. 00/ \		(+0%)		(+0%)	\$12,121	
7/1 - 9/30	\$0 \$0		\$0 (-			(+0%)		(+0%)	\$29,543	. ,
10/1 -12/31 Total:	\$0 \$0			+0%) +0%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$6,541 \$50.707	(+0%) (+0%)
Total.	φυ		φυ (-	1 070)	φυ	(+0%)	ΦU	(+0%)	φ50,70 <i>1</i>	(+0%)
	1992		1993		1994	4	199	5	199	96
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	400=		4000		400	_				
	<u>1997</u>		1998		1999	_	200	_	200	_
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$17,754	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$29,254	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$41,250	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$24,279	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$112,537	(+0%)
	2002		2003		2004	4	200	5	200)6
1/1 - 3/31	\$18,650	(+5%)	\$17,556	(-6%)	\$21,976	(+25%)	\$19,551	(-11%)	\$25,070	(+28%)
4/1 - 6/30	\$31,429	(+7%)	\$31,476	(+0%)	\$32,667	(+4%)	\$34,430	(+5%)	\$37,713	(+10%)
7/1 - 9/30	\$43,649	(+6%)	\$44,810	(+3%)	\$44,667	(-0%)	\$47,969	(+7%)	\$52,246	(+9%)
10/1 -12/31	\$22,628	(-7%)	\$25,600 ((+13%)	\$25,479	(-0%)	\$28,576	(+12%)	\$31,657	(+11%)
Total:	\$116,355	(+3%)	\$119,442	(+3%)	\$124,790	(+4%)	\$130,527	(+5%)	\$146,686	(+12%)
	200	7	2008		200	a	201	n	201	11
1/1 - 3/31	200 \$25,032		2008 \$28,351 (′+13%)	2009		201 \$24.086		201 \$25,540	
1/1 - 3/31 4/1 - 6/30	\$25,032	(-0%)	\$28,351 ((+13%) (+8%)	\$24,710	(-13%)	\$24,086	(-3%)	\$25,540	(+6%)
4/1 - 6/30	\$25,032 \$41,903	(-0%) (+11%)	\$28,351 (\$45,194	(+8%)	\$24,710 \$41,449	(-13%) (-8%)	\$24,086 \$43,922	(-3%) (+6%)	\$25,540 \$41,914	(+6%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 (\$45,194 \$57,971	(+8%) (+0%)	\$24,710 \$41,449 \$49,947	(-13%) (-8%) (-14%)	\$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%)	\$28,351 (\$45,194 \$57,971 \$35,290	(+8%) (+0%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532	(-13%) (-8%) (-14%) (-13%)	\$24,086 \$43,922 \$55,216 \$33,136	(-3%) (+6%) (+11%) (+9%)	\$25,540 \$41,914 \$57,631 \$34,541	(+6%) (-5%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 (\$45,194 \$57,971	(+8%) (+0%)	\$24,710 \$41,449 \$49,947	(-13%) (-8%) (-14%)	\$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806	(+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(-13%) (-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451	(+8%) (+0%) (+5%) (+5%) (+1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201- \$31,928	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488	(+6%) (-5%) (+4%) (+4%) (+2%) (+7%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201: \$31,928 \$51,910 \$69,838	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073	(+6%) (-5%) (+4%) (+4%) (+2%) (166) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201: \$31,928 \$51,910 \$69,838	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073	(+6%) (-5%) (+4%) (+4%) (+2%) (166) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) (166) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+8%) (+0%) (+5%) (+5%) (+5%) (-1%) (-2%) (-4%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444	(+8%) (+0%) (+5%) (+5%) (+5%) (-1%) (-2%) (-1%) (-2%) (+0%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223	(+8%) (+0%) (+5%) (+5%) (+5%) (-1%) (-2%) (-1%) (-2%) (+0%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201. \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877	(-13%) (-8%) (-14%) (-14%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+12%) (+3%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-9%) (-2%) (+1%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 ((+8%) (+0%) (+5%) (+5%) (+5%) (-1%) (-2%) (-1%) (-2%) (+0%) (+7%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201. \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$203,445 \$28,314 \$77,629	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (-4%) (-14%) (-56%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$221,340 \$221,340 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) (166) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+15%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-2%) (+14%) (-2%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 (\$47,452 \$230,621	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-2%) (+0%) (+7%) +11%) (+3%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201. \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (166) (+6%) (+16%) (+3%) (+9%) (+151%) (+58%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-9%) (-2%) (+1%) (-2%) (-2%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 (\$47,452 \$230,621	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%) +11%) (+3%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+4%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (166) (+6%) (+16%) (+3%) (+3%) (+151%) (+58%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (+78%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 (\$47,452 \$230,621 2023 \$55,366 ((+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-1%) (-2%) (+0%) (+7%) (+3%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$28,314 \$77,629 \$41,742 \$179,820 \$255,507	(-3%) (+6%) (+11%) (+9%) (+77%) 5 (+8%) (-4%) (-4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (166) (+6%) (+16%) (+3%) (+9%) (+151%) (+58%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 \$50,431 \$90,395	(-0%) (+11%) (+11%) (+11%) (+6%) (+29%) (+15%) (+13%) (+19%) (-2%) (-2%) (+78%) (+27%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 (\$47,452 \$230,621 2023 \$55,366 (\$100,210 ((+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%) (+11%) (+3%) (+7%) (+10%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$52,033 \$98,620	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$22,314 \$77,629 \$41,742 \$179,820 \$2,025 \$53,507 \$0	(-3%) (+6%) (+1%) (+9%) (+7%) 5 (+8%) (-4%) (-4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%) (+9%) (+151%) (+51%) (+57%) (+60%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 \$50,431 \$90,395 \$134,687	(-0%) (+11%) (+11%) (+11%) (+11%) (+6%) (+29%) (+23%) (+15%) (+13%) (+2%) (-2%) (-2%) (-2%) (+78%) (+27%) (+10%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366 (\$100,210 (\$129,754	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%) (+11%) (+3%) (+7%) (+11%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201. \$31,928 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$52,033 \$98,620 \$122,341	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%) (-6%) (-2%) (-6%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$53,507 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%) (+3%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%) (+9%) (+151%) (+51%) (+58%) (+57%) (+60%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 \$50,431 \$90,395	(-0%) (+11%) (+11%) (+11%) (+6%) (+29%) (+15%) (+13%) (+19%) (-2%) (-2%) (+78%) (+27%)	\$28,351 (\$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366 (\$100,210 (\$129,754	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%) (+11%) (+3%) (+7%) (+10%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$52,033 \$98,620	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$22,314 \$77,629 \$41,742 \$179,820 \$2,025 \$53,507 \$0	(-3%) (+6%) (+1%) (+9%) (+7%) 5 (+8%) (-4%) (-4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%) (+9%) (+151%) (+51%) (+57%) (+60%) (+0%)

CITY OF GARDINER

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u> 88</u>	1989		<u>199</u>	_	<u>199</u>	_
1/1 - 3/31			\$0			+0%)		(+0%)	\$2,502	
4/1 - 6/30			\$0			+0%)		(+0%)	\$12,121	
7/1 - 9/30	\$0 \$0			(+0%)		+0%)		(+0%)	,	(+0%)
10/1 -12/31 Total:	\$0 \$0			(+0%) (+0%)		+0%) +0%)		(+0%) (+0%)	1 - 1 -	(+0%) (+0%)
Total.	φυ		φυ	(+070)	φ0 (+0 70)	φυ	(+070)	φ30,707	(+070)
	1992		<u>199</u>	93	<u>199</u> 4	<u> </u>	<u>199</u>	<u>5</u>	199	<u>6</u>
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31	\$5,968	(-9%)	\$6,799	(+14%)	\$7,485	(+10%)	\$7,487	(+0%)	\$8,067	(+8%)
Total:	\$67,451	(+33%)	\$75,482	(+12%)	\$83,429	(+11%)	\$110,884	(+33%)	\$104,693	(-6%)
	1997		<u>199</u>	<u>98</u>	1999	<u>9</u>	200	<u>o</u>	200	<u>1</u>
1/1 - 3/31	\$3,236	(-29%)	\$2,435	(-25%)	\$3,585	(+47%)	\$3,394	(-5%)	\$3,546	(+4%)
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31	\$6,299	(-22%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
	2002		200)3	2004	1	200	5	200	6
1/1 - 3/31	\$5,080	(+43%)	\$3,425	(-33%)	\$3,816	(+11%)	\$3,928	(+3%)	\$3,769	(-4%)
4/1 - 6/30	\$23,228	(+14%)	\$23,480	(+1%)	\$25,642	(+9%)	\$31,101	(+21%)	\$31,352	(+1%)
7/1 - 9/30	\$42,155	(-27%)	\$51,893	(+23%)	\$46,063	(-11%)	\$52,664	(+14%)	\$71,759	(+36%)
10/1 -12/31	\$6,176	(-3%)	\$6,805	(+10%)	\$7,157	(+5%)	\$7,661	(+7%)	\$8,029	(+5%)
Total:	\$76,639	(-13%)	\$85,603	(+12%)	\$82,678	(-3%)	\$95,355	(+15%)	\$114,909	(+21%)
	200	7	200	8	2009)	201	0	201	1
1/1 - 3/31	200 \$5,533	<u>7</u> (+47%)	200 \$7,266	<u>)8</u> (+31%)	200 9 \$6,556	<u>9</u> (-10%)	201 \$6,820	<u>0</u> (+4%)	201 \$7,347	<u>1</u> (+8%)
4/1 - 6/30	\$5,533 \$39,891	(+47%) (+27%)	\$7,266 \$57,853	(+31%) (+45%)	\$6,556 \$57,144	(-10%) (-1%)	\$6,820 \$64,407	(+4%) (+13%)	\$7,347 \$61,586	(+8%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445	(+47%) (+27%) (+23%) (+30%)	\$7,266 \$57,853 \$113,684 \$11,314	(+31%) (+45%) (+29%) (+8%)	\$6,556 \$57,144 \$121,886 \$13,102	(-10%) (-1%) (+7%) (+16%)	\$6,820 \$64,407 \$132,008 \$15,238	(+4%) (+13%) (+8%) (+16%)	\$7,347 \$61,586 \$135,858 \$13,686	(+8%) (-4%) (+3%) (-10%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220	(-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 (\$13,999 \$132,837 \$250,029	(+8%) (-4%) (+3%) (-10%) (+0%) (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) 13 (+14%) (+21%) (+2%) (+2%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,689 2019 \$166,105 \$163,45 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 1 1 (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) (6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979	(+31%) (+45%) (+29%) (+8%) (+32%) 13 (+14%) (+11%) (+2%) (-42%) (+2%) (-5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 14 (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589	(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%) (+21%) (+12%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+11%) (+2%) (-42%) (+2%) (+2%) (+5%) (+3%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201! \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706	(+8%) (-4%) (+3%) (-10%) (+0%)] 6 (+23%) (+44%) (+35%) (+17%) (+36%)] (+49%) (+399%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+11%) (+2%) (-42%) (+2%) (-5%) (+3%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+12%) (+13%) (+13%) (+3%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201! \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979	(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+11%) (+2%) (-42%) (+2%) (+2%) (+5%) (+3%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201! \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+39%) (+399%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+27%) (+30%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%) (+1%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) 133 (+14%) (+21%) (+2%) (-42%) (+2%) (+5%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (+7%) (+16%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+18%) (+16%) (+10%) (+11%) (+12%) (+11%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (-10%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$214,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+23%) (+33%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+1%) (+1%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+11%) (+2%) (-42%) (+2%) (+2%) (+3%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+13%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201! \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%)] 6 (+23%) (+44%) (+35%) (+17%) (+36%)] (+49%) (+399%) (+55%) (+20%) (+94%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045	(+47%) (+27%) (+27%) (+30%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%) (+11%) (+4%)	\$7,266 \$57,853 \$113,684 \$111,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) (13 (+14%) (+2%) (-42%) (+2%) (+2%) (+3%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+17%) (+16%) (+16%) (+13%) (+13%) (+17%) (+55%) (+19%) (+3%) (+13%) (+11%) (+20%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+18%) (+16%) (+10%) 5 ((+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (-56%) (-29%) (+13%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%) (+94%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045 \$134,926	(+47%) (+27%) (+27%) (+30%) (+30%) (+8%) (+4%) (+7%) (+5%) (+12%) (+12%) (+12%) (+4%) (+4%) (+4%) (+4%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$24,351	(+31%) (+45%) (+45%) (+29%) (+8%) (+32%) 13 (+14%) (+2%) (-42%) (+2%) (-5%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,6642 \$33,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+11%) (+20%) (+44%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025 \$62,247 \$0	(+4%) (+13%) (+18%) (+16%) (+16%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%) (+13%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (-10%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%) (+36%) (+399%) (+55%) (+20%) (+94%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045 \$134,926 \$34,171	(+47%) (+27%) (+27%) (+30%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+1%) (+4%) (+4%) (-40%) (-40%) (-91%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$204,351 \$364,151	(+31%) (+45%) (+29%) (+8%) (+32%) 133 (+14%) (+11%) (+2%) (-42%) (+2%) (+5%) (\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$293,439 \$479,560	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) 14 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+11%) (+20%) (+44%) (+32%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 \$25,560 \$45,692 \$357,904	(+4%) (+13%) (+13%) (+16%) (+16%) (+110%) 5 (+32%) (+112%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%) (+13%) (+0%) (+0%) (+0%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (-10%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%) (+94%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045 \$134,926	(+47%) (+27%) (+27%) (+30%) (+30%) (+8%) (+4%) (+7%) (+5%) (+12%) (+12%) (+12%) (+4%) (+4%) (+4%) (+4%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$24,351	(+31%) (+45%) (+45%) (+29%) (+8%) (+32%) 13 (+14%) (+2%) (-42%) (+2%) (-5%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,6642 \$33,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+11%) (+20%) (+44%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025 \$62,247 \$0	(+4%) (+13%) (+18%) (+16%) (+16%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%) (+13%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (-10%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%) (+36%) (+399%) (+55%) (+20%) (+94%) (+0%) (+0%)

CITY OF GLASGOW Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		1988	<u>8</u>	198	<u>9</u>	<u>199</u>	<u>o</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0			(+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			+0%)		(+0%)	\$0	(+0%)		(+0%)
Total:	\$0		\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		1993	3	199	4	<u>199</u>	<u>5</u>	<u>199</u>	6
1/1 - 3/31	\$0	(+0%)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (-	+0%)	\$0	(+0%)		(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (-	+0%)		(+0%)		(+0%)	\$0	(+0%)
10/1 -12/31		(+0%)		+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998	В	199	9	200	0	200	1
1/1 - 3/31	\$0	(+0%)	\$0	- (+0%)	\$0	- (+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		2003	2	200	4	200	5	200	6
1/1 - 3/31	<u>2002</u> \$0	(+0%)	\$12,694	<u>s</u> (+0%)	\$11,573	1 (-9%)	\$10,829	<u>3</u> (-6%)	\$10,936	<u>o</u> (+1%)
4/1 - 6/30	\$0 \$0	(+0%)	\$20,927	(+0%)	\$15,462	(-26%)	\$18,307	(+18%)	\$18,268	(-0%)
7/1 - 9/30	\$0	(+0%)	\$28,423	(+0%)	\$23,005	(-19%)	\$26,052	(+13%)	\$23,540	(-10%)
10/1 -12/31	\$0	(+0%)	\$17,764	(+0%)	\$12,380	(-30%)	\$15,182	(+23%)	\$15,269	(+1%)
Total:	\$0	(+0%)	\$79,809	(+0%)	\$62,419	(-22%)	\$70,371	(+13%)	\$68,013	(-3%)
	200	. -	2000		200	•	204	•	204	
1/1 - 3/31	200 \$11.272	(+3%)	2008 \$14.755	<u>o</u> (+31%)	200 9 \$15.756	<u>9</u> (+7%)	201 \$15.634	<u>u</u> (-1%)	201 \$16,279	(+4%)
4/1 - 6/30	. ,	(TO70)	Φ1 4 ,/33	(43170)		(+ 1 70)		(-170)		(+470)
	\$23 <u>4</u> 52	(+28%)	\$22,038	(-6%)	,	(-1%)	,	(+2%)		(+16%)
	\$23,452 \$26,084	(+28%) (+11%)	\$22,038 \$25,563	(-6%) (-2%)	\$21,709	(-1%) (+14%)	\$22,043	(+2%) (+19%)	\$25,493	(+16%) (+6%)
7/1 - 9/30	\$26,084	(+11%)	\$25,563	(-2%)	\$21,709 \$29,184	(+14%)	\$22,043 \$34,608	(+19%)	\$25,493 \$36,807	(+6%)
	. ,	,		, ,	\$21,709		\$22,043 \$34,608 \$24,441		\$25,493	,
7/1 - 9/30 10/1 -12/31	\$26,084 \$16,372 \$77,181	(+11%) (+7%) (+13%)	\$25,563 \$16,406 \$78,762	(-2%) (+0%) (+2%)	\$21,709 \$29,184 \$18,473 \$85,123	(+14%) (+13%) (+8%)	\$22,043 \$34,608 \$24,441 \$96,725	(+19%) (+32%) (+14%)	\$25,493 \$36,807 \$24,986 \$103,565	(+6%) (+2%) (+7%)
7/1 - 9/30 10/1 -12/31 Total:	\$26,084 \$16,372 \$77,181	(+11%) (+7%) (+13%)	\$25,563 \$16,406 \$78,762	(-2%) (+0%) (+2%)	\$21,709 \$29,184 \$18,473 \$85,123	(+14%) (+13%) (+8%)	\$22,043 \$34,608 \$24,441 \$96,725	(+19%) (+32%) (+14%) <u>5</u>	\$25,493 \$36,807 \$24,986 \$103,565	(+6%) (+2%) (+7%)
7/1 - 9/30 10/1 -12/31 Total:	\$26,084 \$16,372 \$77,181 201 \$20,261	(+11%) (+7%) (+13%) 2 (+24%)	\$25,563 \$16,406 \$78,762 2013 \$22,466	(-2%) (+0%) (+2%) 3 (+11%)	\$21,709 \$29,184 \$18,473 \$85,123 201 \$24,853	(+14%) (+13%) (+8%) 4 (+11%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087	(+19%) (+32%) (+14%) 5 (+5%)	\$25,493 \$36,807 \$24,986 \$103,565 201 \$21,366	(+6%) (+2%) (+7%) 6 (-18%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351	(+11%) (+7%) (+13%) 2 (+24%) (+23%)	\$25,563 \$16,406 \$78,762 201 : \$22,466 \$31,289	(-2%) (+0%) (+2%) 3 (+11%) (-0%)	\$21,709 \$29,184 \$18,473 \$85,123 201 \$24,853 \$33,496	(+14%) (+13%) (+8%) 4 (+11%) (+7%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214	(+19%) (+32%) (+14%) 5 (+5%) (+8%)	\$25,493 \$36,807 \$24,986 \$103,565 201 \$21,366 \$34,353	(+6%) (+2%) (+7%) 6 (-18%) (-5%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351 \$42,836	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%)	\$25,563 \$16,406 \$78,762 201 : \$22,466 \$31,289 \$43,725	(-2%) (+0%) (+2%) 3 (+11%) (-0%) (+2%)	\$21,709 \$29,184 \$18,473 \$85,123 201 \$24,853 \$33,496 \$44,017	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+1%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-1%)	\$25,493 \$36,807 \$24,986 \$103,565 201 \$21,366 \$34,353 \$44,488	(+6%) (+2%) (+7%) 6 (-18%) (-5%) (+2%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,084 \$16,372 \$77,181 \$20,261 \$31,351 \$42,836 \$25,932	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%) (+4%)	\$25,563 \$16,406 \$78,762 201 3 \$22,466 \$31,289 \$43,725 \$30,371	(-2%) (+0%) (+2%) 3 (+11%) (-0%) (+2%) (+17%)	\$21,709 \$29,184 \$18,473 \$85,123 201 \$24,853 \$33,496 \$44,017 \$34,826	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+1%) (+15%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767 \$29,041	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-1%) (-17%)	\$25,493 \$36,807 \$24,986 \$103,565 201 \$21,366 \$34,353 \$44,488 \$28,379	(+6%) (+2%) (+7%) 6 (-18%) (-5%) (+2%) (-2%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351 \$42,836 \$25,932 \$120,381	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%)	\$25,563 \$16,406 \$78,762 201: \$22,466 \$31,289 \$43,725 \$30,371 \$127,851	(-2%) (+0%) (+2%) 3 (+11%) (-0%) (+2%)	\$21,709 \$29,184 \$18,473 \$85,123 201 \$24,853 \$33,496 \$44,017 \$34,826 \$137,191	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+1%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767 \$29,041 \$135,109	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-1%)	\$25,493 \$36,807 \$24,986 \$103,565 201 \$21,366 \$34,353 \$44,488	(+6%) (+2%) (+7%) 6 (-18%) (-5%) (+2%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351 \$42,836 \$25,932 \$120,381	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%) (+4%) (+16%)	\$25,563 \$16,406 \$78,762 2013 \$22,466 \$31,289 \$43,725 \$30,371 \$127,851	(-2%) (+0%) (+2%) 3 (+11%) (-0%) (+2%) (+17%) (+6%)	\$21,709 \$29,184 \$18,473 \$85,123 201 \$24,853 \$33,496 \$44,017 \$34,826 \$137,191	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+15%) (+7%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767 \$29,041 \$135,109	(+19%) (+32%) (+14%) <u>5</u> (+5%) (+8%) (-1%) (-17%) (-2%)	\$25,493 \$36,807 \$24,986 \$103,565 201 \$21,366 \$34,353 \$44,488 \$28,379 \$128,586	(+6%) (+2%) (+7%) 6 (-18%) (-5%) (+2%) (-2%) (-5%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351 \$42,836 \$25,932 \$120,381 2017 \$20,119	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%) (+4%) (+16%)	\$25,563 \$16,406 \$78,762 2013 \$22,466 \$31,289 \$43,725 \$30,371 \$127,851 2018 \$22,922	(-2%) (+0%) (+2%) 3 (+11%) (-0%) (+2%) (+17%) (+6%)	\$21,709 \$29,184 \$18,473 \$85,123 \$24,853 \$33,496 \$44,017 \$34,826 \$137,191 \$25,726	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+1%) (+15%) (+7%) (+12%)	\$22,043 \$34,608 \$24,441 \$96,725 \$26,087 \$36,214 \$43,767 \$29,041 \$135,109 \$2020 \$21,287	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-1%) (-17%) (-2%)	\$25,493 \$36,807 \$24,986 \$103,565 \$21,366 \$34,353 \$44,488 \$28,379 \$128,586 \$20,116	(+6%) (+2%) (+7%) 6 (-18%) (-5%) (+2%) (-2%) (-5%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,084 \$16,372 \$77,181 \$20,261 \$31,351 \$42,836 \$25,932 \$120,381 \$20,119 \$33,085	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%) (+4%) (+16%) (-6%) (-6%) (-4%)	\$25,563 \$16,406 \$78,762 2013 \$22,466 \$31,289 \$43,725 \$30,371 \$127,851 2018 \$22,922 \$37,976	(-2%) (+0%) (+2%) 3 (+11%) (-0%) (+2%) (+17%) (+6%) (+14%) (+15%)	\$21,709 \$29,184 \$18,473 \$85,123 \$24,853 \$33,496 \$44,017 \$34,826 \$137,191 \$25,726 \$37,770	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+1%) (+15%) (+7%) (+12%) (-1%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767 \$29,041 \$135,109 2020 \$21,287 \$21,270	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-1%) (-17%) (-2%)	\$25,493 \$36,807 \$24,986 \$103,565 201 \$21,366 \$34,353 \$44,488 \$28,379 \$128,586 2021 \$20,116 \$37,264	(+6%) (+2%) (+7%) 6 (-18%) (-5%) (+2%) (-2%) (-5%) (-6%) (+75%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351 \$42,836 \$25,932 \$120,381 2017 \$20,119 \$33,085 \$42,405	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%) (+16%) (+16%) (-6%) (-4%) (-5%)	\$25,563 \$16,406 \$78,762 201: \$22,466 \$31,289 \$43,725 \$30,371 \$127,851 2018 \$22,922 \$37,976 \$46,431	(-2%) (+0%) (+2%) 33 (+11%) (-0%) (+2%) (+17%) (+6%) (+14%) (+15%) (+9%)	\$21,709 \$29,184 \$18,473 \$85,123 \$24,853 \$33,496 \$44,017 \$34,826 \$137,191 \$25,726 \$37,770 \$46,487	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+15%) (+15%) (+7%) (+12%) (-1%) (+0%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767 \$29,041 \$135,109 2020 \$21,287 \$21,270 \$37,449	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-1%) (-17%) (-2%) (-17%) (-44%) (-19%)	\$25,493 \$36,807 \$24,986 \$103,565 \$21,366 \$34,535 \$44,488 \$28,379 \$128,586 \$20,116 \$37,264 \$50,039	(+6%) (+2%) (+7%) 6 (-18%) (-5%) (+2%) (-2%) (-5%) (-5%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351 \$42,836 \$25,932 \$120,381 2017 \$20,119 \$33,085 \$42,405 \$26,616	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%) (+4%) (+16%) (-6%) (-6%) (-5%) (-6%)	\$25,563 \$16,406 \$78,762 2013 \$22,466 \$31,289 \$43,725 \$30,371 \$127,851 2018 \$22,922 \$37,976 \$46,431 \$34,461	(-2%) (+0%) (+2%) 3 (+11%) (-0%) (+2%) (+17%) (+6%) (+15%) (+5%) (+9%) (+29%)	\$21,709 \$29,184 \$18,473 \$85,123 201 \$24,853 \$33,496 \$44,017 \$34,826 \$137,191 2019 \$25,726 \$37,770 \$46,487 \$28,863	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+1%) (+15%) (+7%) (+12%) (-1%) (+0%) (-16%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767 \$29,041 \$135,109 2020 \$21,287 \$21,287 \$21,270 \$37,449 \$31,132	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-17%) (-17%) (-2%) (-17%) (-44%) (-19%) (+8%)	\$25,493 \$36,807 \$24,986 \$103,565 \$21,366 \$34,353 \$44,488 \$28,379 \$128,586 \$20,21 \$20,116 \$37,264 \$50,039 \$39,071	(+6%) (+2%) (+7%) 6 (-18%) (-5%) (+2%) (-2%) (-5%) (-6%) (+75%) (+34%) (+26%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351 \$42,836 \$25,932 \$120,381 2017 \$20,119 \$33,085 \$42,405	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%) (+16%) (+16%) (-6%) (-4%) (-5%)	\$25,563 \$16,406 \$78,762 201: \$22,466 \$31,289 \$43,725 \$30,371 \$127,851 2018 \$22,922 \$37,976 \$46,431	(-2%) (+0%) (+2%) 33 (+11%) (-0%) (+2%) (+17%) (+6%) (+14%) (+15%) (+9%)	\$21,709 \$29,184 \$18,473 \$85,123 \$24,853 \$33,496 \$44,017 \$34,826 \$137,191 \$25,726 \$37,770 \$46,487	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+15%) (+15%) (+7%) (+12%) (-1%) (+0%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767 \$29,041 \$135,109 2020 \$21,287 \$21,270 \$37,449	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-1%) (-17%) (-2%) (-17%) (-44%) (-19%)	\$25,493 \$36,807 \$24,986 \$103,565 \$21,366 \$34,535 \$44,488 \$28,379 \$128,586 \$20,116 \$37,264 \$50,039	(+6%) (+2%) (+7%) 6 (-18%) (-5%) (+2%) (-2%) (-5%) (-5%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351 \$42,836 \$25,932 \$120,381 2017 \$20,119 \$33,085 \$42,405 \$26,616 \$122,225	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%) (+46) (+16%) (-6%) (-5%) (-6%) (-5%)	\$25,563 \$16,406 \$78,762 2013 \$22,466 \$31,289 \$43,725 \$30,371 \$127,851 2018 \$22,922 \$37,976 \$46,431 \$34,461 \$141,790	(-2%) (+0%) (+2%) 3 (+11%) (-0%) (+2%) (+17%) (+6%) (+14%) (+15%) (+9%) (+29%) (+16%)	\$21,709 \$29,184 \$18,473 \$85,123 \$24,853 \$33,496 \$44,017 \$34,826 \$137,191 \$2019 \$25,726 \$37,770 \$46,487 \$28,863 \$138,845	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+15%) (+15%) (+7%) (-1%) (-1%) (-16%) (-2%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767 \$29,041 \$135,109 2020 \$21,287 \$21,270 \$37,449 \$31,132 \$111,137	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-17%) (-27%) (-27%) (-17%) (-244%) (-19%) (+8%) (-20%)	\$25,493 \$36,807 \$24,986 \$103,565 \$21,366 \$34,353 \$44,488 \$28,379 \$128,586 \$20,116 \$37,264 \$50,039 \$39,071 \$146,491	(+6%) (+2%) (+7%)] 6 (-18%) (-5%) (+2%) (-2%) (-5%) (-5%) (+75%) (+34%) (+26%) (+32%)]
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351 \$42,836 \$25,932 \$120,381 2017 \$20,119 \$33,085 \$42,405 \$26,616 \$122,225 2022 \$21,394	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%) (+16%) (-6%) (-4%) (-5%) (-6%) (-5%) (-5%)	\$25,563 \$16,406 \$78,762 2013 \$22,466 \$31,289 \$43,725 \$30,371 \$127,851 2018 \$22,922 \$37,976 \$46,431 \$34,461 \$141,790 2023 \$22,859	(-2%) (+0%) (+2%) 33 (+11%) (-0%) (+2%) (+17%) (+6%) (+15%) (+9%) (+29%) (+16%) 33 (+7%)	\$21,709 \$29,184 \$18,473 \$85,123 \$24,853 \$33,496 \$44,017 \$34,826 \$137,191 \$25,726 \$37,770 \$46,487 \$28,863 \$138,845 \$27,932	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+1%) (+15%) (+7%) (+12%) (-16%) (-2%) 4 (+22%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767 \$29,041 \$135,109 2020 \$21,287 \$21,270 \$37,449 \$31,132 \$111,137	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-17%) (-17%) (-2%) (-17%) (-44%) (-19%) (+8%) (-20%) 5 (-10%)	\$25,493 \$36,807 \$24,986 \$103,565 \$21,366 \$34,353 \$44,488 \$28,379 \$128,586 \$20,116 \$37,264 \$50,039 \$39,071 \$146,491	(+6%) (+2%) (+7%)] 6 (-18%) (-5%) (-2%) (-2%) (-5%) (-6%) (+75%) (+34%) (+26%) (+32%)] 6 (+0%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351 \$42,836 \$25,932 \$120,381 2017 \$20,119 \$33,085 \$42,405 \$26,616 \$122,225 2022 \$21,394 \$43,153	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%) (+4%) (+4%) (-6%) (-5%) (-6%) (-5%) (-5%) (+6%) (+16%)	\$25,563 \$16,406 \$78,762 2013 \$22,466 \$31,289 \$43,725 \$30,371 \$127,851 2018 \$22,922 \$37,976 \$46,431 \$34,461 \$141,790 2023 \$22,859 \$42,525	(-2%) (+0%) (+2%) 33 (+11%) (-0%) (+2%) (+17%) (+6%) (+15%) (+9%) (+29%) (+16%) 33 (+7%) (-1%)	\$21,709 \$29,184 \$18,473 \$85,123 201 \$24,853 \$33,496 \$44,017 \$34,826 \$137,191 2019 \$25,726 \$37,770 \$46,487 \$28,863 \$138,845	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+1%) (+15%) (+7%) (+12%) (-16%) (-2%) 4 (+22%) (+6%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767 \$29,041 \$135,109 2020 \$21,287 \$21,270 \$37,449 \$31,132 \$111,137	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-19%) (-17%) (-2%) (-17%) (-44%) (-19%) (+8%) (-20%) 5 (-10%) (+0%)	\$25,493 \$36,807 \$24,986 \$103,565 \$21,366 \$34,353 \$44,488 \$28,379 \$128,586 \$20,216 \$20,116 \$37,264 \$50,039 \$39,071 \$146,491 \$0 \$0 \$0 \$0 \$0	(+6%) (+2%) (+7%)] 6 (-18%) (-5%) (+2%) (-2%) (-5%) (-6%) (+75%) (+34%) (+26%) (+32%)] 6 (+0%) (+0%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351 \$42,836 \$25,932 \$120,381 2017 \$20,119 \$33,085 \$42,405 \$26,616 \$122,225 2022 \$21,394 \$43,153 \$46,349	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%) (+4%) (+16%) (-6%) (-6%) (-5%) (-5%) (+6%) (+16%) (+16%) (+16%)	\$25,563 \$16,406 \$78,762 2013 \$22,466 \$31,289 \$43,725 \$30,371 \$127,851 2018 \$22,922 \$37,976 \$46,431 \$34,461 \$141,790 2023 \$22,859 \$42,525 \$46,220	(-2%) (+0%) (+2%) 33 (+11%) (-0%) (+2%) (+17%) (+6%) (+15%) (+15%) (+29%) (+16%) 33 (+7%) (-1%) (-0%)	\$21,709 \$29,184 \$18,473 \$85,123 201 \$24,853 \$33,496 \$44,017 \$34,826 \$137,191 2019 \$25,726 \$37,770 \$46,487 \$28,863 \$138,845 202 \$27,932 \$45,148 \$58,288	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+15%) (+15%) (-17%) (+12%) (-1%) (-1%) (-16%) (-2%) 4 (+22%) (+6%) (+26%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767 \$29,041 \$135,109 2020 \$21,287 \$21,270 \$37,449 \$31,132 \$111,137 202 \$25,141 \$0 \$0 \$0 \$0	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-17%) (-27%) (-17%) (-24%) (-19%) (-19%) (-20%) 5 (-10%) (+0%) (+0%)	\$25,493 \$36,807 \$24,986 \$103,565 201 \$21,366 \$34,353 \$44,488 \$28,379 \$128,586 2021 \$20,116 \$37,264 \$50,039 \$39,071 \$146,491	(+6%) (+2%) (+7%)] 6 (-18%) (-5%) (+2%) (-2%) (-5%) (-6%) (+75%) (+34%) (+26%) (+32%)] 6 (+0%) (+0%) (+0%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,084 \$16,372 \$77,181 201 \$20,261 \$31,351 \$42,836 \$25,932 \$120,381 2017 \$20,119 \$33,085 \$42,405 \$26,616 \$122,225 2022 \$21,394 \$43,153	(+11%) (+7%) (+13%) 2 (+24%) (+23%) (+16%) (+4%) (+4%) (-6%) (-5%) (-6%) (-5%) (-5%) (+6%) (+16%)	\$25,563 \$16,406 \$78,762 2013 \$22,466 \$31,289 \$43,725 \$30,371 \$127,851 2018 \$22,922 \$37,976 \$46,431 \$34,461 \$141,790 2023 \$22,859 \$42,525	(-2%) (+0%) (+2%) 33 (+11%) (-0%) (+2%) (+17%) (+6%) (+15%) (+9%) (+29%) (+16%) 33 (+7%) (-1%)	\$21,709 \$29,184 \$18,473 \$85,123 201 \$24,853 \$33,496 \$44,017 \$34,826 \$137,191 2019 \$25,726 \$37,770 \$46,487 \$28,863 \$138,845	(+14%) (+13%) (+8%) 4 (+11%) (+7%) (+1%) (+15%) (+7%) (+12%) (-16%) (-2%) 4 (+22%) (+6%)	\$22,043 \$34,608 \$24,441 \$96,725 201 \$26,087 \$36,214 \$43,767 \$29,041 \$135,109 2020 \$21,287 \$21,270 \$37,449 \$31,132 \$111,137	(+19%) (+32%) (+14%) 5 (+5%) (+8%) (-19%) (-17%) (-2%) (-17%) (-44%) (-19%) (+8%) (-20%) 5 (-10%) (+0%)	\$25,493 \$36,807 \$24,986 \$103,565 \$21,366 \$34,353 \$44,488 \$28,379 \$128,586 \$20,216 \$20,116 \$37,264 \$50,039 \$39,071 \$146,491 \$0 \$0 \$0 \$0 \$0	(+6%) (+2%) (+7%)] 6 (-18%) (-5%) (+2%) (-2%) (-5%) (-6%) (+75%) (+34%) (+26%) (+32%)] 6 (+0%) (+0%)

City of Glendive Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31			\$0			(+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0		\$0 (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		1993		1994	1	199	5	199	96
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
								_		
	<u>1997</u>	(00()	<u>1998</u>		<u>1999</u>	_	<u>200</u>	_	200	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
Total:	⊅ ∪	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		2003		2004	<u>1</u>	200	<u>5</u>	200	<u>)6</u>
1/1 - 3/31	\$0	(+0%)	\$12,951	(+0%)	\$13,627	(+5%)	\$15,732	(+15%)	\$14,829	(-6%)
4/1 - 6/30	\$0	(+0%)	\$26,143	(+0%)	\$25,650	(-2%)	\$27,786	(+8%)	\$28,671	(+3%)
7/1 - 9/30	\$0	(+0%)	\$35,377	(+0%)	\$36,053	(+2%)	\$36,820	(+2%)	\$37,824	(+3%)
10/1 -12/31	\$0	(+0%)	\$17,850	(+0%)	\$17,308	(-3%)	\$19,026	(+10%)	\$19,423	(+2%)
Total:	\$0	(+0%)	\$92,320	(+0%)	\$92,639	(+0%)	\$99,364	(+7%)	\$100,748	(+1%)
		(402,020	(.070)	ψ32,003	(1070)	Ψ55,00+	(1 70)	4 / 5 5)	(170)
	200			,	. ,	` '	. ,	, ,	,	, ,
1/1 - 3/31	200 \$14 107	<u>17</u>	2008		2009	<u> </u>	201	<u>0</u>	201	<u>11</u>
1/1 - 3/31 4/1 - 6/30	\$14,107	<u>7</u> (-5%)	2008 \$16,198	(+15%)	200 9 \$12,801	• (-21%)	201 \$15,278	<u>o</u> (+19%)	20 1 \$31,547	<u>11</u> (+106%)
4/1 - 6/30	\$14,107 \$28,653	(-5%) (-0%)	2008 \$16,198 \$30,831	(+15%) (+8%)	2009 \$12,801 \$23,702	(-21%) (-23%)	201 \$15,278 \$28,634	0 (+19%) (+21%)	20 1 \$31,547 \$38,105	(+106%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	2008 \$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	201 \$15,278 \$28,634 \$41,056	0 (+19%) (+21%) (+27%)	20 1 \$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30	\$14,107 \$28,653	(-5%) (-0%)	2008 \$16,198 \$30,831	(+15%) (+8%)	2009 \$12,801 \$23,702	(-21%) (-23%)	201 \$15,278 \$28,634	0 (+19%) (+21%)	20 1 \$31,547 \$38,105	(+106%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807	0 (+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	7 (-5%) (-0%) (+0%) (+10%) (+1%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	0 (+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963	(-5%) (-0%) (+0%) (+10%) (+1%) 2 (+17%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	11 (+106%) (+33%) (+19%) (+46%) (+41%) 16 (-46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199	(-5%) (-0%) (+0%) (+10%) (+1%) 2 (+17%) (+19%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962	(+15%) (+8%) (-19%) (-18%) (-7%) (+4%) (+30%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$207 \$32,072 \$55,370	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (-46%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) (+4%) (+30%) (+20%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+12%) (+29%) (+47%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$33,105 \$48,914 \$37,776 \$156,342 \$207 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) (-41%) (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263	(+15%) (+8%) (-19%) (-18%) (-7%) (+4%) (+30%) (+20%) (+3%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+57%) (+17%) (-6%) (-6%) (+12%) (+29%) (+47%) (+28%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$201 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263	(+15%) (+8%) (-19%) (-18%) (-7%) (+4%) (+30%) (+20%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+12%) (+29%) (+47%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$33,105 \$48,914 \$37,776 \$156,342 \$207 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) (-41%) (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	7 (-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	2008 \$16,198 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) (+4%) (+30%) (+20%) (+3%) (+16%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+47%) (+28%) (+31%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$207 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	11 (+106%) (+33%) (+19%) (+46%) (+41%) 16 (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,953 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600	(+15%) (+8%) (-19%) (-18%) (-7%) (+30%) (+20%) (+3%) (+16%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+22%) (+47%) (+28%) (+31%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762	(+106%) (+33%) (+19%) (+46%) (+41%) (-41%) (-6%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,190 \$185,110 2017 \$30,055 \$60,095	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862	(+15%) (+8%) (-19%) (-18%) (-7%) (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256	2 (-21%) (-23%) (+5%) (+17%) (-6%) 2 (+12%) (+29%) (+28%) (+31%) (+28%) (+8%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-23%) (-24%) (+11%) (-51%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	(+4%) (+3%) (-18%) (-7%) (+30%) (+20%) (+16%) (-11%) (-10%) (-10%) (-12%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%) (+11%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+10%) (+11%) 2 (+17%) (+17%) (+20%) (+18%) (-6%) (-9%) (-9%) (-10%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082	(+15%) (+8%) (-19%) (-18%) (-7%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037	(-21%) (-23%) (+5%) (+17%) (-6%) (+29%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+7%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946	0 (+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043	11 (+106%) (+33%) (+19%) (+46%) (+41%) 16 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	(+4%) (+3%) (-18%) (-7%) (+30%) (+20%) (+16%) (-11%) (-10%) (-10%) (-12%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%) (+11%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+10%) (+11%) 2 (+17%) (+17%) (+20%) (+18%) (-6%) (-9%) (-9%) (-10%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082	(+15%) (+8%) (-19%) (-18%) (-7%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037	(-21%) (-23%) (+5%) (+17%) (-6%) (+29%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+7%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946	0 (+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043	11 (+106%) (+33%) (+19%) (+46%) (+41%) 16 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (-9%) (-9%) (-10%) (-4%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(-21%) (-23%) (+5%) (+17%) (-6%) (+29%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+7%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	0 (+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	11 (+106%) (+33%) (+19%) (+46%) (+41%) 16 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	7 (-5%) (-0%) (+0%) (+10%) (+10%) (+11%) 2 (+17%) (+17%) (+20%) (+18%) (-6%) (-9%) (-9%) (-10%) (-4%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+18%) (-19%) (-18%) (-7%) (+30%) (+20%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+27%) (+28%) (+31%) (+28) (+11%) (+7%) (+8%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	0 (+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$2021 \$26,762 \$44,434 \$89,551 \$48,043 \$228,790	11 (+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,953 \$45,199 \$57,458 \$45,490 \$185,110 \$0,055 \$60,095 \$80,228 \$34,964 \$205,343 \$222 \$32,911 \$71,120 \$98,901	7 (-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (-9%) (-9%) (-10%) (-10%) (-4%) (+10%) (+10%) (+10%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 2023 \$37,597 \$77,503 \$110,392	(+15%) (+8%) (-19%) (-18%) (-7%) (+4%) (+20%) (+20%) (+16%) (-11%) (-10%) (-12%) (-17%) (-7%) (+14%) (+9%) (+12%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948 \$71,774 \$102,403	2 (-21%) (-23%) (+5%) (+17%) (-6%) 2 (+12%) (+29%) (+28%) (+31%) (+28%) (+11%) (+7%) (+8%) (-7%) (-7%) (-7%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 2025 \$34,056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%) (-5%) (+0%) (+0%)	201 \$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (+46%) (+41%) (-10%) (-10%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,953 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 \$2022 \$32,911 \$71,120	7 (-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (-9%) (-10%) (-4%) (+23%) (+10%)	2008 \$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 2023 \$37,597 \$77,503 \$110,392 \$52,426	(+15%) (+8%) (-19%) (-18%) (-7%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%) (+14%) (+9%)	2009 \$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948 \$71,774	(-21%) (-23%) (+5%) (+17%) (-6%) (+17%) (+29%) (+29%) (+47%) (+28%) (+31%) (+28%) (+11%) (+11%) (+7%) (+8%) (-4%) (-7%)	201 \$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 2025 \$34,056 \$0	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-30%) (-5%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+80%) (+30%) (+57%) (+0%)

CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	<u>1987</u>	1988	1989	1990	1991
1/1 - 3/31	1001	\$73,687	\$87,909 (+19%)	\$91, 777 (+4%)	\$104,497 (+14%)
					. , ,
4/1 - 6/30	#407.504	\$93,136	\$108,096 (+16%)	\$114,334 (+6%)	\$135,366 (+18%)
7/1 - 9/30	\$107,564	\$128,826 (+20%)	\$141,526 (+10%)	\$163,346 (+15%)	\$182,073 (+11%)
10/1 -12/31	\$72,843	\$85,573 (+17%)	\$96,590 (+13%)	\$108,070 (+12%)	\$119,942 (+11%)
Total:	\$180,407	\$381,221 (+19%)	\$434,121 (+14%)	\$477,527 (+10%)	\$541,878 (+13%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$114,927 (+10%)	\$105,117 (-9%)	\$111,914 (+6%)	\$111,515 (-0%)	\$124,575 (+12%)
4/1 - 6/30	\$133,740 (-1%)	\$140,616 (+5%)	\$131,775 (-6%)	\$143,995 (+9%)	\$142,841 (-1%)
7/1 - 9/30	\$188,562 (+4%)	\$188,292 (-0%)	\$176,449 (-6%)	\$197,647 (+12%)	\$189,907 (-4%)
10/1 -12/31	\$112,990 (-6%)	\$113,318 (+0%)	\$106,623 (-6%)	\$119,728 (+12%)	\$117,787 (-2%)
Total:	\$550,219 (+2%)	\$547,342 (-1%)	\$526,761 (-4%)	\$572,885 (+9%)	\$575,110 (+0%)
Total.	ψ330,213 (1270)	ψ0+1,0+2 (-170)	ψ320,701 (-470)	ψ372,003 (1370)	\$373,110 (1070)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$115,832 (-7%)	\$122,577 (+6%)	\$124,129 (+1%)	\$126,918 (+2%)	\$132,309 (+4%)
4/1 - 6/30	\$146,707 (+3%)	\$148,160 (+1%)	\$151,674 (+2%)	\$154,980 (+2%)	\$162,513 (+5%)
	. , , , ,		. , , , , , , , , , , , , , , , , , , ,	. , , , , ,	. , ,
7/1 - 9/30	\$199,423 (+5%)	\$196,648 (-1%)	\$188,563 (-4%)	\$218,604 (+16%)	\$204,785 (-6%)
10/1 -12/31	\$123,046 (+4%)	\$119,154 (-3%)	\$117,472 (-1%)	\$129,853 (+11%)	\$127,591 (-2%)
Total:	\$585,008 (+2%)	\$586,539 (+0%)	\$581,838 (-1%)	\$630,355 (+8%)	\$627,198 (-1%)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$147,010 (+11%)	\$149,198 (+1%)	\$159,633 (+7%)	\$163,597 (+2%)	\$182,032 (+11%)
4/1 - 6/30	\$178,140 (+10%)	\$178,029 (-0%)	\$175,766 (-1%)	\$201,678 (+15%)	\$224,463 (+11%)
7/1 - 9/30	\$227,683 (+11%)	\$238,849 (+5%)	\$235,644 (-1%)	\$260,433 (+11%)	\$292,508 (+12%)
10/1 -12/31	\$135,865 (+6%)	\$138,002 (+2%)	\$150,150 (+9%)	\$160,994 (+7%)	\$179,212 (+11%)
Total:	\$688,698 (+10%)	\$704,078 (+2%)	\$721,193 (+2%)	\$786,703 (+9%)	\$878,216 (+12%)
	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	2007 \$187,032 (+3%)	2008 \$250,889 (+34%)	2009 \$242,682 (-3%)	2010 \$259,831 (+7%)	2011 \$274,299 (+6%)
1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%)	\$250,889 (+34%)	\$242,682 (-3%)	\$259,831 (+7%)	\$274,299 (+6%)
4/1 - 6/30	\$187, 032 (+3%) \$235,990 (+5%)	\$250,889 (+34%) \$302,121 (+28%)	\$242, 682 (-3%) \$284,642 (-6%)	\$259, 831 (+7%) \$295,077 (+4%)	\$274,299 (+6%) \$328,940 (+11%)
4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)
4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) \$2017 \$331,082 (+5%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) \$2017 \$331,082 (+5%) \$359,653 (-0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$455,456 (+0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$363,744 (-15%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) 2022 \$349,850 (+52%) \$474,152 (+23%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%) \$487,507 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$363,744 (-15%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) 2022 \$349,850 (+52%) \$474,152 (+23%) \$695,078 (+35%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%) \$487,507 (+3%) \$664,635 (-4%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%) \$663,887 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$363,744 (-15%) \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) 2022 \$349,850 (+52%) \$474,152 (+23%) \$695,078 (+35%) \$344,290 (+10%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%) \$487,507 (+3%) \$664,635 (-4%) \$388,110 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%) \$663,887 (-0%) \$383,346 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$363,744 (-15%) \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) 2022 \$349,850 (+52%) \$474,152 (+23%) \$695,078 (+35%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%) \$487,507 (+3%) \$664,635 (-4%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%) \$663,887 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$363,744 (-15%) \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

CITY OF HAVRE Gross Lodging Tax Revenue

	1987		1988	1989	1990	1991
1/1 - 3/31			\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30			\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	4000		4000	4004	4005	4000
4/4 0/04	1992	(+00/)	1993	1994	1995	<u>1996</u>
1/1 - 3/31 4/1 - 6/30		(+0%) (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
7/1 - 9/30		(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	•		, , , ,	, , ,	, , , , , , , , , , , , , , , , , , , ,	
	<u> 1997</u>		<u>1998</u>	<u>1999</u>	2000	<u>2001</u>
1/1 - 3/31	\$0	(+0%)	\$0 (+0%		\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%		\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%		\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	(+0%)	\$0 (+09		\$0 (+0%)	\$0 (+0%)
Total:	\$0	(+0%)	\$0 (+0%	6) \$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2002		2003	2004	2005	2006
1/1 - 3/31	\$0	(+0%)	\$0 (+0%		\$20.296 (-4%)	\$19,721 (-3%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%		\$29,521 (+7%)	\$29,502 (-0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%		\$37,062 (+2%)	\$37,752 (+2%)
10/1 -12/31	\$0	(+0%)	\$0 (+0%		\$21,789 (-13%)	\$16,351 (-25%)
Total:	\$0	(+0%)	(+0%) (+0%	6) \$110,247 (+0%)	\$108,669 (-1%)	\$103,326 (-5%)
		_				
	200		2008	2009	2010	2011
1/1 - 3/31	\$18,494	(-6%)	\$34,773 (+88%	(42%) \$35,415 (+2%)	\$33,113 (-7%)	\$24,831 (-25%)
4/1 - 6/30	\$18,494 \$25,149	(-6%) (-15%)	\$34,7 73 (+889 \$50,743 (+1029	(6) \$35,415 (+2%) (6) \$50,119 (-1%)	\$33, 113 (-7%) \$50,949 (+2%)	\$24,831 (-25%) \$36,424 (-29%)
4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 (+889 \$50,743 (+1029 \$65,286 (+899	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$64,150 (-2%)	\$33, 113 (-7%) \$50,949 (+2%) \$83,855 (+31%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203	(-6%) (-15%) (-9%) (+36%)	\$34,773 (+889 \$50,743 (+1029 \$65,286 (+899 \$40,313 (+829	%) \$35,415 (+2%) %) \$50,119 (-1%) %) \$64,150 (-2%) %) \$37,570 (-7%)	\$33, 113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%)
4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 (+889 \$50,743 (+1029 \$65,286 (+899	%) \$35,415 (+2%) %) \$50,119 (-1%) %) \$64,150 (-2%) %) \$37,570 (-7%)	\$33, 113 (-7%) \$50,949 (+2%) \$83,855 (+31%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 (+889 \$50,743 (+1029 \$65,286 (+899 \$40,313 (+829	%) \$35,415 (+2%) %) \$50,119 (-1%) %) \$64,150 (-2%) %) \$37,570 (-7%)	\$33, 113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 (+889 \$50,743 (+1029 \$65,286 (+899 \$40,313 (+829 \$191,115 (+909	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%)	\$34,773 (+889) \$50,743 (+1029) \$65,286 (+899) \$40,313 (+829) \$191,115 (+909) 2013 \$24,471 (-89) \$35,678 (-99)	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) \$25,584 (-1%) \$42,310 (+9%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%)	\$34,773 (+88% \$50,743 (+102% \$65,286 (+88% \$40,313 (+82% \$191,115 (+90%) 2013 \$24,471 (-8% \$35,678 (-9%) \$48,345 (-14%)	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$50,944 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%) (-2%)	\$34,773 (+889) \$50,743 (+1029) \$65,286 (+899) \$40,313 (+829) \$191,115 (+909) 2013 \$24,471 (-89) \$35,678 (-99) \$48,345 (-149) \$29,275 (-49)	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$50,944 (+5%) 6) \$33,205 (+13%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$46,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%)	\$34,773 (+88% \$50,743 (+102% \$65,286 (+88% \$40,313 (+82% \$191,115 (+90%) 2013 \$24,471 (-8% \$35,678 (-9%) \$48,345 (-14%)	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$50,944 (+5%) 6) \$33,205 (+13%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%) (-2%)	\$34,773 (+889) \$50,743 (+1029) \$65,286 (+899) \$40,313 (+829) \$191,115 (+909) 2013 \$24,471 (-89) \$35,678 (-99) \$48,345 (-149) \$29,275 (-49) \$137,770 (-109)	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 7 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$50,944 (+5%) 6) \$33,205 (+13%) 6) \$148,815 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 (+889 \$50,743 (+1029 \$50,743 (+1029 \$65,286 (+899 \$40,313 (+829 \$191,115 (+909 \$2013 \$24,471 (-89 \$35,678 (-99 \$48,345 (-149 \$29,275 (-49 \$137,770 (-109 \$2018 \$	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$50,944 (+5%) 6) \$50,944 (+5%) 6) \$33,205 (+13%) 6) \$148,815 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,525 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 (+889) \$50,743 (+1029) \$65,286 (+899) \$40,313 (+829) \$191,115 (+909) 2013 \$24,471 (-89) \$35,678 (-99) \$48,345 (-149) \$29,275 (-49) \$137,770 (-109) 2018 \$35,539 (+99)	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$33,205 (+13%) 6) \$148,815 (+8%) 2019 6) \$30,307 (-15%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851	(-6%) (-15%) (-9%) (+36%) (-3%) (-3%) (2 (+7%) (+7%) (-2%) (+5%) (-2%) (+5%)	\$34,773 (+889) \$50,743 (+1029) \$65,286 (+899) \$40,313 (+829) \$191,115 (+909) 2013 \$24,471 (-89) \$48,345 (-149) \$48,345 (-149) \$48,345 (-149) \$137,770 (-109) 2018 \$35,539 (+99) \$51,306 (+59)	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$33,205 (+13%) 6) \$148,815 (+8%) 2019 6) \$30,307 (-15%) 6) \$53,885 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$448,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,525 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 (+889) \$50,743 (+1029) \$65,286 (+899) \$40,313 (+829) \$191,115 (+909) 2013 \$24,471 (-89) \$35,678 (-99) \$48,345 (-149) \$29,275 (-49) \$137,770 (-109) 2018 \$35,539 (+99)	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$50,944 (+5%) 6) \$33,205 (+13%) 6) \$148,815 (+8%) 2019 6) \$30,307 (-15%) 6) \$53,885 (+5%) 6) \$64,431 (+9%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%)	\$34,773 (+889) \$50,743 (+1029) \$65,286 (+899) \$40,313 (+829) \$191,115 (+909) 2013 \$24,471 (-89) \$35,678 (-99) \$48,345 (-149) \$29,275 (-49) \$137,770 (-109) 2018 \$35,539 (+99) \$51,306 (+55) \$59,206 (-99)	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$33,205 (+13%) 6) \$148,815 (+8%) 2019 6) \$30,307 (-15%) 6) \$53,885 (+5%) 6) \$53,885 (+5%) 6) \$44,112 (+12%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) \$2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) (-3%) (-2%) (+7%) (-2%) (+5%) (-2%) (+5%) (+5%) (+9%) (+2%)	\$34,773 (+889) \$50,743 (+1029) \$65,286 (+899) \$40,313 (+829) 2013 \$24,471 (-89) \$35,678 (-99) \$48,345 (-149) \$29,275 (-49) \$137,770 (-109) 2018 \$35,539 (+99) \$51,306 (+59) \$59,206 (-99) \$39,490 (+49) \$185,541 (+09)	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$33,205 (+13%) 6) \$148,815 (+8%) 2019 6) \$30,307 (-15%) 6) \$53,885 (+5%) 6) \$64,431 (+9%) 6) \$44,112 (+12%) 6) \$192,735 (+4%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,525 \$22,203 \$100,375 201 \$26,459 \$39,151 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) (22) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+5%) (+9%) (+2%) (+2%) (+4%)	\$34,773 (+889, \$50,743 (+1029, \$50,743 (+1029, \$65,286 (+899, \$40,313 (+829, \$191,115 (+909, \$2013, \$24,471 (-89, \$35,678 (-99, \$48,345 (-149, \$29,275 (-49, \$137,770 (-109, \$35,539 (+99, \$51,306 (+59, \$59,206 (-99, \$39,490 (+49, \$185,541 (+09, \$2023, \$203, \$203, \$203, \$203, \$30,490 (+49, \$323,534 (+99, \$339,490 (+49, \$3	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$33,205 (+13%) 6) \$148,815 (+8%) 2019 6) \$30,307 (-15%) 6) \$53,885 (+5%) 6) \$544,112 (+12%) 6) \$44,112 (+12%) 6) \$192,735 (+4%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$18,494 \$25,149 \$34,525 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%) (+2%) (+5%) (+5%) (+5%) (+4%) (+4%)	\$34,773 (+889, \$50,743 (+1029, \$50,743 (+1029, \$65,286 (+899, \$40,313 (+829, \$191,115 (+909, \$	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$33,205 (+13%) 6) \$148,815 (+8%) 2019 6) \$30,307 (-15%) 6) \$53,885 (+5%) 6) \$53,885 (+5%) 6) \$44,112 (+12%) 6) \$192,735 (+4%) 2024 6) \$29,872 (-3%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$22,506 (-40%) \$114,049 (-41%) 2025 \$32,500 (+9%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705 \$32,268 \$51,132	(-6%) (-15%) (-9%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+2%) (-2%) (+5%) (+5%) (+9%) (+2%) (+4%) (+4%)	\$34,773 (+889) \$50,743 (+1029) \$65,286 (+899) \$40,313 (+829) \$191,115 (+909) 2013 \$24,471 (-89) \$35,678 (-99) \$48,345 (-149) \$137,770 (-109) \$35,539 (+99) \$51,306 (+59) \$59,206 (-99) \$39,490 (+49) \$185,541 (+09) \$2023 \$30,868 (-49) \$43,981 (-149)	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$33,205 (+13%) 6) \$148,815 (+8%) 7 2019 6) \$30,307 (-15%) 6) \$53,885 (+5%) 6) \$64,431 (+9%) 6) \$44,112 (+12%) 6) \$192,735 (+4%) 2024 6) \$29,872 (-3%) 6) \$47,410 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,566 (-40%) \$114,049 (-41%) 2025 \$32,500 (+9%) \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$152,340 \$2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705 \$2022 \$32,268 \$51,132 \$67,123	(-6%) (-15%) (-9%) (+36%) (-3%) (22) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+2%) (+2%) (+4%) (+55%) (+60%) (+34%)	\$34,773 (+889, \$50,743 (+1029, \$50,743 (+1029, \$65,286 (+899, \$40,313 (+822, \$191,115 (+909, \$2013, \$24,471 (-89, \$35,678 (-99, \$48,345 (-149, \$29,275 (-49, \$137,770 (-109, \$55,206 (-99, \$39,490 (+49, \$185,541 (+09, \$2023, \$30,868 (-49, \$43,981 (-149, \$56,307 (-169, \$556,307 (-169, \$350,490 (-449, \$43,981 (-149, \$56,307 (-169, \$350,490 (-169, \$330,490 (-449, \$43,981 (-149, \$330,668 (-49, \$43,981 (-149, \$56,307 (-169, \$350,490 (-169, \$330,490	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$33,205 (+13%) 6) \$148,815 (+8%) 2019 6) \$30,307 (-15%) 6) \$53,885 (+5%) 6) \$44,112 (+12%) 6) \$44,112 (+12%) 6) \$44,715 (+3%) 6) \$44,715 (+3%) 6) \$44,716 (+8%) 6) \$44,716 (+8%) 6) \$44,7410 (+8%) 6) \$47,410 (+8%) 6) \$47,410 (+8%) 6) \$66,759 (+19%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$22,491 (-50%) \$26,506 (-40%) \$114,049 (-41%) 2025 \$32,500 (+9%) \$0 (+0%) \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705 \$32,268 \$51,132	(-6%) (-15%) (-9%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+2%) (-2%) (+5%) (+5%) (+9%) (+2%) (+4%) (+4%)	\$34,773 (+889) \$50,743 (+1029) \$65,286 (+899) \$40,313 (+829) \$191,115 (+909) 2013 \$24,471 (-89) \$35,678 (-99) \$48,345 (-149) \$137,770 (-109) \$35,539 (+99) \$51,306 (+59) \$59,206 (-99) \$39,490 (+49) \$185,541 (+09) \$2023 \$30,868 (-49) \$43,981 (-149)	6) \$35,415 (+2%) 6) \$50,119 (-1%) 6) \$50,119 (-1%) 6) \$64,150 (-2%) 6) \$37,570 (-7%) 6) \$187,254 (-2%) 2014 6) \$25,897 (+6%) 6) \$38,768 (+9%) 6) \$33,205 (+13%) 6) \$148,815 (+8%) 2019 6) \$30,307 (-15%) 6) \$53,885 (+5%) 6) \$53,885 (+5%) 6) \$44,112 (+12%) 6) \$192,735 (+4%) 2024 6) \$29,872 (-3%) 6) \$47,410 (+8%) 6) \$66,759 (+19%) 6) \$66,759 (+19%) 6) \$42,900 (+12%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,566 (-40%) \$114,049 (-41%) 2025 \$32,500 (+9%) \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF HELENA Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	<u>1987</u>		1988		1989		1990)	199 ⁻	ı
1/1 - 3/31	1001		\$52,068		\$60,712	(+17%)	\$57,947	(-5%)	\$66,288	<u>.</u> (+14%)
4/1 - 6/30								. ,		, ,
	004.044		\$69,069	(.400/)	\$77,907	(+13%)	\$86,882	(+12%)	\$87,905	(+1%)
7/1 - 9/30	\$81,214		\$89,426	(+10%)	\$93,860	(+5%)	\$103,097	(+10%)	\$106,015	(+3%)
10/1 -12/31	\$51,628		\$52,102	(+1%)	\$56,820	(+9%)	\$53,797	(-5%)	\$63,882	(+19%)
Total:	\$132,842		\$262,665	(+7%)	\$289,299	(+10%)	\$301,723	(+4%)	\$324,090	(+7%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1998</u>	<u>5</u>	<u>1990</u>	<u> </u>
1/1 - 3/31	\$71,449	(+8%)	\$75,854	(+6%)	\$71,581	(-6%)	\$87,501	(+22%)	\$79,341	(-9%)
4/1 - 6/30	\$94,733	(+8%)	\$99,790	(+5%)	\$107,312	(+8%)	\$109,149	(+2%)	\$108,634	(-0%)
7/1 - 9/30		(+18%)	\$129,262	(+3%)	\$133,805	(+4%)	\$133,781	(-0%)	\$123,914	(-7%)
10/1 -12/31	. ,	(+10%)	\$76,364	(+8%)	\$84,864	(+11%)	\$69,710	(-18%)	\$75,974	(+9%)
Total:	· / ·	(+12%)	\$381,269	(+5%)	\$397,562	(+4%)	\$400.141	(+1%)	\$387,863	(-3%)
Total.	ψ502,170 ((1270)	ψ001,200	(1370)	Ψ001,002	(1470)	ψ+00,1+1	(1170)	Ψ307,003	(-370)
	1997		1998		1999		2000)	200	ı
1/1 - 3/31		(+10%)	\$82,791	(-5%)	\$97,904	(+18%)	\$92,313	<u>/</u> (-6%)	\$103,512	(+12%)
						,	. ,			
4/1 - 6/30	\$115,222	(+6%)	\$115,120	(-0%)	\$119,542	(+4%)	\$132,208	(+11%)	\$136,388	(+3%)
7/1 - 9/30		(+17%)	\$156,905	(+8%)	\$153,131	(-2%)	\$173,323	(+13%)	\$164,842	(-5%)
10/1 -12/31		(+11%)	\$81,712	(-3%)	\$87,312	(+7%)	\$94,743	(+9%)	\$95,048	(+0%)
Total:	\$432,293	(+11%)	\$436,528	(+1%)	\$457,889	(+5%)	\$492,587	(+8%)	\$499,789	(+1%)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		2005	_	2000	-
1/1 - 3/31		(-10%)	\$105,568	(+13%)	\$102,590	(-3%)	\$141,236	(+38%)	\$134,544	(-5%)
4/1 - 6/30	\$142,453	(+4%)	\$137,863	(-3%)	\$159,082	(+15%)	\$175,179	(+10%)	\$199,626	(+14%)
7/1 - 9/30	\$176,782	(+7%)	\$178,608	(+1%)	\$196,229	(+10%)	\$210,714	(+7%)	\$232,186	(+10%)
10/1 -12/31	\$97,756	(+3%)	\$100,042	(+2%)	\$123,343	(+23%)	\$125,546	(+2%)	\$150,022	(+19%)
Total:	\$510,527	(+2%)	\$522,082	(+2%)	\$581,244	(+11%)	\$652,675	(+12%)	\$716,378	(+10%)
					•					
	2007		2008		2009		2010)	201	ı
1/1 - 3/31	2007 \$163,392 ((+21%)	2008 \$157 759	(-3%)	2009 \$175 569	(+11%)	201(\$153 187	-	201 ′ \$177 395	
1/1 - 3/31 4/1 - 6/30	\$163,3 <u>92</u> ((+21%) (+6%)	\$157, 7 59	(-3%) (+9%)	\$175, 5 69	(+11%) (-7%)	\$153, 1 87	(-13%)	\$177,395	(+16%)
4/1 - 6/30	\$163,3 <u>92</u> (\$212,115	(+6%)	\$157,759 \$230,467	(+9%)	\$175, 5 69 \$214,716	(-7%)	\$153, 187 \$227,123	(-13%) (+6%)	\$177,395 \$214,835	(+16%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 ((+6%) (+10%)	\$157,759 \$230,467 \$258,549	(+9%) (+1%)	\$175,569 \$214,716 \$245,815	(-7%) (-5%)	\$153,187 \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 \$256,294 (\$163,902	(+6%) (+10%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232	(+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581	(-7%) (-5%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549	(-13%) (+6%) (+7%) (-1%)	\$177,395 \$214,835 \$266,324 \$168,003	(+16%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902	(+6%) (+10%)	\$157,759 \$230,467 \$258,549	(+9%) (+1%)	\$175,569 \$214,716 \$245,815	(-7%) (-5%)	\$153,187 \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 ((+6%) (+10%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 ((+6%) (+10%) (+9%) (+11%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(+9%) (+1%) (-4%) (+1%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(-7%) (-5%) (-2%) (-2%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416	(+6%) (+10%) (+9%) (+11%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956	(+9%) (+1%) (-4%) (+1%) (+22%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692	(-7%) (-5%) (-2%) (-2%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 \$2018 \$217, 068	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 201 (\$210,001	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017	(-7%) (-5%) (-2%) (-2%) (-3%) (+14%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 \$217, 068 \$291, 329	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 201 6 \$210,001 \$309,689	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 2018 \$217, 068 \$291, 329 \$349, 566	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2011 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 (\$256,294 (\$163,902 (\$795,704 (2012 (\$161,416 (\$234,962 (\$270,928 (\$160,770	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719	(-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 2018 \$217, 068 \$291, 329 \$349, 566 \$210, 868	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2011 \$210,001 \$309,689 \$353,419 \$232,936	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 2018 \$217, 068 \$291, 329 \$349, 566	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2011 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 2018 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2010 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$161,416 \$234,962 \$270,928 \$160,770 \$828,076	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 2018 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2010 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$237,153 (\$217,53	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$2019 \$247,730	(-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+11%) 5 (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2011 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%) (+13%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 2011 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2010 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853	(+16%) (-5%) (+10%) (+10%) (+44%) (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (\$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 (\$237,153 (\$217,53	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$2019 \$247,730	(-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2011 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%) (+13%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581	(-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 2011 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498	(-13%) (+6%) (+7%) (-1%) (+11%) 5 (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-68%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2010 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853	(+16%) (-5%) (+10%) (+10%) (+44%) (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727 \$373,612	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486	(-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+14%) (+4%) (+6%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 2011 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750	(-13%) (+6%) (+7%) (-1%) (+1%) (5) (+14%) (+2%) (+7%) (+2%) (+6%) (-26%) (-68%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2010 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+121%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727 \$373,612 \$222,577	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+13%) (+2%) (+6%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694	(-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+4%) (+6%) (-1%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 2018 \$217, 068 \$291, 329 \$349, 566 \$210, 868 \$1,068, 831 2020 \$182, 620 \$108, 498 \$208, 750 \$125, 675	(-13%) (+6%) (+7%) (-1%) (+1%) (5) (+14%) (+2%) (+7%) (+2%) (+6%) (-26%) (-68%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$201 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630 \$248,810	(+16%) (-5%) (+1%) (+10%) (+4%) (5 (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+221%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727 \$373,612 \$222,577	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+13%) (+2%) (+6%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694	(-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+4%) (+6%) (-1%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 2018 \$217, 068 \$291, 329 \$349, 566 \$210, 868 \$1,068, 831 2020 \$182, 620 \$108, 498 \$208, 750 \$125, 675	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+14%) (+2%) (+2%) (+2%) (+6%) (-68%) (-43%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$201 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630 \$248,810	(+16%) (-5%) (+1%) (+10%) (+4%) (5 (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+221%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 (\$256,294 (\$163,902 (\$795,704 (\$163,902 (\$795,704 (\$161,416 (\$234,962 (\$270,928 (\$160,770 (\$828,076 (\$237,153 (\$316,727 (\$373,612 (\$222,577 (\$1,150,068 (\$2022	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+13%) (+2%) (+6%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+4%) (+6%) (-1%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797,013 2018 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+2%) (+2%) (+6%) (-68%) (-43%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$201(\$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,55,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) (5 (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+221%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 (\$256,294 (\$163,902 (\$795,704 (\$163,902 (\$795,704 (\$161,416 (\$234,962 (\$270,928 (\$160,770 (\$828,076 (\$237,153 (\$316,727 (\$373,612 (\$222,577 (\$1,150,068 (\$2022 (\$263,622 (\$21,000 (\$2021,000 (\$2022 (\$263,622 (\$215,000 (\$2021,000 (\$2022 (\$263,622 (\$215,000 (\$2021,000 (\$	(+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+2%) (+2%) (-4%) (+2%) (-4%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+12%) (+13%) (+13%) (-8%) (-8%) (-8%) (-0%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(-7%) (-5%) (-2%) (-2%) (-2%) (+14%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (+5%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 2018 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+11%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-47%) (+13%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$2010 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630 \$1,191,968	(+16%) (-5%) (+10%) (+10%) (+44%) 5 (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+21%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$163,392 (\$212,115 (\$256,294 (\$163,902 (\$795,704 (\$163,902 (\$795,704 (\$161,416 (\$234,962 (\$270,928 (\$160,770 (\$828,076 (\$237,153 (\$316,727 (\$373,612 (\$222,577 (\$1,150,068 (\$2022 (\$436,490 (\$436,490 (\$215,115 (\$222,577 (\$1,150,068 (\$2022 (\$436,490 (\$436,490 (\$256,294 (\$256,294 (\$256,490 (\$256,294	(+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (+2%) (+0%) (+13%) (+2%) (+6%) (-4%) (+4%) (+6%) (+4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,620 \$477,896	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+13%) (+13%) (+3%) (-8%) (+3%) (-8%) (-4%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$482,705	(-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (-1%) (-13%) (+1%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 2018 \$217, 068 \$291, 329 \$349, 566 \$210, 868 \$1,068, 831 2020 \$182, 628 \$108, 498 \$208, 750 \$125, 675 \$625, 550 2025 \$311, 240	(-13%) (+6%) (+7%) (-1%) (+11%) (+14%) (+2%) (+7%) (+2%) (+6%) (-26%) (-68%) (-43%) (-43%) (-47%) (+13%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,55,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+10%) (+10%) (+4%) (-44%) (-3%) (+6%) (+10%) (+10%) (+201%) (+201%) (+2121%) (+98%) (+91%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 9/30	\$163,392 (\$212,115	(+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%) (-4%) (+4%) (+69%) (+34%) (+34%) (+24%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,620 \$477,896 \$535,402	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+13%) (+13%) (+3%) (+3%) (+3%) (+0%) (-4%) (+9%) (-6%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$482,705 \$590,716	(-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (+5%) (-13%) (+1%) (+1%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 2018 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 2025 \$311,240 \$0	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-47%) (+13%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,55,676 \$326,853 \$460,630 \$248,810 \$1,191,968 \$0 \$0	(+16%) (-5%) (+10%) (+10%) (+44%) (-3%) (+6%) (+6%) (+10%) (+10%) (+201%) (+201%) (+211%) (+98%) (+91%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$163,392 (\$212,115 (\$256,294 (\$163,902 (\$795,704 (\$163,902 (\$795,704 (\$161,416 (\$234,962 (\$270,928 (\$160,770 (\$828,076 (\$237,153 (\$316,727 (\$373,612 (\$222,577 (\$1,150,068 (\$2022 (\$436,490 (\$571,590 (\$297,500 (\$297,500 (\$297,500 (\$297,500 (\$297,500 (\$297,500 (\$297,500 (\$297,500 (\$297,500 (\$297,500 (\$297,500 (\$297,500 (\$2571,590 ((+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (+2%) (+0%) (+13%) (+2%) (+6%) (-4%) (+4%) (+6%) (+4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,620 \$477,896	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+13%) (+13%) (+3%) (-8%) (+3%) (-8%) (-4%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$482,705	(-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (-1%) (-13%) (+1%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797,013 2018 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 2025 \$311,240	(-13%) (+6%) (+7%) (-1%) (+14%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-47%) (+13%) (+0%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,55,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+10%) (+10%) (+4%) (-44%) (-3%) (+6%) (+10%) (+10%) (+201%) (+201%) (+2121%) (+98%) (+91%) (+0%) (+0%)

Date of this Run: 7/28/2025

	1007		4000		4000		4000		1001	
1/1 - 3/31	<u>1987</u>		1988 \$35,217		1989	_	1990 \$46,944	(+11%)	1991 \$54,204	-
4/1 - 6/30					\$42,297	(+20%)				(+15%)
7/1 - 9/30	¢07.404		\$61,640 \$420,400	(,,220/)	\$69,010	(+12%)	\$77,715	(+13%)	\$93,787	(+21%)
	\$97,491		\$120,400	(+23%)	\$130,618	(+8%)	\$149,650	(+15%)	\$173,250	(+16%)
10/1 -12/31	\$32,311 \$129,802		\$41,454 \$258,711	(+28%) (+25%)	\$47,384 \$289,309	(+14%) (+12%)	\$52,839	(+12%) (+13%)	\$57,425 \$378,666	(+9%) (+16%)
Total:	\$129,002		\$236,711	(+25%)	\$209,309	(+12%)	\$327,148	(+13%)	\$376,000	(+10%)
	1992		1993		1994		1995		1996	
1/1 - 3/31	\$54.695	(+1%)	\$50,216	(-8%)	\$50.401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	, - ,				, .					. ,
	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31	\$51,009	(-11%)	\$56,433	(+11%)	\$56,053	(-1%)	\$57,228	(+2%)	\$53,237	(-7%)
Total:	\$389,828	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	1997		1998		1999	1	2000)	2001	
1/1 - 3/31	\$41,202	(-7%)	\$41.087	· (-0%)	\$40,666	(-1%)	\$43,004	<u>(</u> (+6%)	\$48,554	(+13%)
4/1 - 6/30	\$80,577	(-15%)	\$87,740	(+9%)	\$86,585	(-1%)	\$92,810	(+7%)	\$86,232	(-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(-6%)	\$184,739	(+4%)	\$189,668	(+3%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-12%)	\$49,769	(+17%)	\$47,495	(-5%)	\$46,999	(-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
TOtal.	φ550, 190	(-3%)	φ340,300	(-3%)	φ301,73 9	(+470)	φ312,910	(+3%)	φ3/1,4/O	(+170)
	2002		2003		2004	L	2005	;	2006	;
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	(-1%)	\$51,655	(+14%)	\$54,203	(+5%)
4/1 - 6/30	\$83,904	(-3%)	\$93,313	(+11%)	\$90,627	(-3%)	\$105,064	(+16%)	\$109,785	(+4%)
7/1 - 9/30	\$194,615	(-1%)	\$199,712	(+3%)	\$206,058	(+3%)	\$223,791	(+9%)	\$252,491	(+13%)
10/1 -12/31	\$42,640	(-9%)	\$51,313	(+20%)	\$60,798	(+18%)	\$65,129	(+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+7%)	\$402,705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
i otai.	Ψ00+,0+0	(-070)	ψ000,000	(1770)	ψ+02,700	(1070)	Ψ++0,000	(11170)	Ψ+01,000	(1070)
	200	7	2008		2009)	2010)	2011	
1/1 - 3/31		_		•		•				-
1/1 - 3/31 4/1 - 6/30	\$67,314	(+24%)	\$99,707	(+48%)	\$86,438	(-13%)	\$90,607	(+5%)	\$98,540	(+9%)
4/1 - 6/30	\$67,314 \$135,517	(+24%) (+23%)	\$99,707 \$181,802	(+48%) (+34%)	\$86,438 \$161,548	(-13%) (-11%)	\$90, 6 07 \$171,944	(+5%) (+6%)	\$98,540 \$167,899	(+9%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+48%) (+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90,607 \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%)	\$99,707 \$181,802 \$349,355 \$101,222	(+48%) (+34%) (+9%) (-1%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+48%) (+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90,607 \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 201 2 \$110,644	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <u>2014</u> \$135,923	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 201 2 \$110,644 \$195,204	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778	(+9%) (-2%) (+2%) (+8%) (+3%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 201 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%)] (-1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%)] (-1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2018 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 \$146,215 \$321,377	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+18%) (+10%) (+15%) (+3%) (+3%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2018 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348 \$453,717	(+9%) (-2%) (+2%) (+8%) (+3%)] (-1%) (+1%) (+1%) (+1%) (+4%)] (+31%) (+205%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 \$146,215 \$321,377 \$682,937	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2018 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%)] (-1%) (+1%) (+1%) (+4%)] (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (-5%) (-5%) (-5%) (-5%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+8%) (+4%) (+4%) (+31%) (+205%) (+66%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 \$146,215 \$321,377 \$682,937	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2018 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%)] (-1%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+8%) (+4%) (+4%) (+31%) (+205%) (+66%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,735 \$171,207 \$1,321,735	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2018 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,777 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+6%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$218,276	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-5%) (-3%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$218,276 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (-2%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%) (+65%) (+65%) (+65%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100 \$939,101	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%) (-1%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809 \$996,794	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+16%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645 \$988,330	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$2025 \$218,276 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-9%) (-5%) (-3%) (-57%) (-24%) (-11%) (-29%) (-2%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$44,430 \$240,777 \$1,823,272 \$0 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+4%) (+45%) (+66%) (+65%) (+82%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$218,276 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-5%) (-57%) (-24%) (-11%) (-29%) (-2%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%) (+65%) (+65%) (+65%) (+0%) (+0%)

CITY OF LIVINGSTON Gross Lodging Tax Revenue

	1987		1988	1989	1990	1991
1/1 - 3/31			\$0	\$0 (+0%)	\$0 (+0%)	\$4,828 (+0%)
4/1 - 6/30			\$0	\$0 (+0%)	\$0 (+0%)	\$14,073 (+0%)
7/1 - 9/30	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$27,426 (+0%)
10/1 -12/31	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,158 (+0%)
Total:	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$52,486 (+0%)
	1992		1993	1994	1995	1996
1/1 - 3/31	\$5,475	(+13%)	\$6,287 (+15%)	\$4,541 (-28%)	\$6,077 (+34%)	\$5,437 (-11%)
4/1 - 6/30	\$14.094	(+0%)	\$18,382 (+30%)	\$16,110 (-12%)	\$18,430 (+14%)	\$18,920 (+3%)
7/1 - 9/30	\$37,045	(+35%)	\$40,314 (+9%)	\$34,539 (-14%)	\$45,443 (+32%)	\$40,639 (-11%)
10/1 -12/31	\$7,398	(+20%)	\$7,895 (+7%)	\$10,507 (+33%)	\$8,221 (-22%)	\$11,243 (+37%)
Total:	\$64,011	(+22%)	\$72,878 (+14%)	\$65,697 (-10%)	\$78,171 (+19%)	\$76,239 (-2%)
	400=		1000	4000		•••
4/4 0/04	<u>1997</u>	(. 540()	1998	1999	2000	<u>2001</u>
1/1 - 3/31 4/1 - 6/30	\$8,347 \$24.519	(+54%)	\$7,725 (-7%) \$23,382 (-5%)	\$9,318 (+21%)	\$9,446 (+1%)	\$8,396 (-11%)
7/1 - 9/30	\$24,519 \$64,010	(+30%) (+58%)	\$23,382 (-5%) \$52,514 (-18%)	\$31,694 (+36%) \$51,385 (-2%)	\$27,880 (-12%) \$50,059 (-3%)	\$33,964 (+22%) \$62,478 (+25%)
10/1 -12/31	\$13,511	(+20%)	\$14,701 (+9%)	\$14,212 (-3%)	\$12,064 (-15%)	\$18,599 (+54%)
Total:	\$110,387	(+45%)	\$98.322 (-11%)	\$106,610 (+8%)	\$99,449 (-7%)	\$123,437 (+24%)
	• • • • • • • • • • • • • • • • • • •	(10.11)	700,0== ()	4.00,0.0 (0.0)	400,000	+
	2002		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$12,528	(+49%)	\$12,138 (-3%)	\$14,408 (+19%)	\$11,551 (-20%)	\$12,879 (+11%)
4/1 - 6/30	\$39,099	(+15%)	\$36,964 (-5%)	\$40,332 (+9%)	\$36,743 (-9%)	\$38,490 (+5%)
7/1 - 9/30	\$70,643	(+13%)	\$76,628 (+8%)	\$71,852 (-6%)	\$74,955 (+4%)	\$86,132 (+15%)
10/1 -12/31 Total:	\$19,303 \$141,572	(+4%) (+15%)	\$19,223 (-0%) \$144.953 (+2%)	\$21,680 (+13%) \$148.272 (+2%)	\$19,902 (-8%) \$143,151 (-3%)	\$23,859 (+20%) \$161,360 (+13%)
i Otal.	Ψ141,312	(+1370)	\$144,955 (+270)	\$140,212 (1270)	\$145,151 (-576)	\$101,300 (+1370)
	200	<u>7</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,195	(+10%)	\$18,501 (+30%)	\$13,075 (-29%)	\$14,112 (+8%)	\$13,629 (-3%)
4/1 - 6/30	\$14,195 \$44,459	(+10%) (+16%)	\$18,5 01 (+30%) \$48,653 (+9%)	\$13,075 (-29%) \$36,836 (-24%)	\$14,112 (+8%) \$38,674 (+5%)	\$13,629 (-3%) \$39,484 (+2%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%)	\$13,0 75 (-29%) \$36,836 (-24%) \$82,624 (-4%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%)	\$13,0 75 (-29%) \$36,836 (-24%) \$82,624 (-4%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) \$15,653 (+25%) \$54,449 (+33%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$19,957 (-15%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$26,826 (+34%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%) \$36,009 (+34%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$19,957 (-15%) \$205,427 (+21%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$26,826 (+34%) \$230,793 (+12%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%) \$36,009 (+34%) \$265,977 (+15%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%) \$279,613 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+111%) 2 (-8%) (+4%) (+4%) (+47%) (+7%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$19,957 (-15%) \$205,427 (+21%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$26,826 (+34%) \$230,793 (+12%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%) \$36,009 (+34%) \$265,977 (+15%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%) \$279,613 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$19,957 (-15%) \$205,427 (+21%) 2018 \$28,123 (+15%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$26,826 (+34%) \$230,793 (+12%) 2019 \$22,982 (-18%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%) \$36,009 (+34%) \$265,977 (+15%) 2020 \$23,607 (+3%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%) \$279,613 (+5%) 2021 \$35,107 (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+111%) 2 (-8%) (+4%) (+4%) (+47%) (+7%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$19,957 (-15%) \$205,427 (+21%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$26,826 (+34%) \$230,793 (+12%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%) \$36,009 (+34%) \$265,977 (+15%) 2020 \$23,607 (+3%) \$30,840 (-59%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%) \$279,613 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+7%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$19,957 (-15%) \$205,427 (+21%) 2018 \$28,123 (+15%) \$77,560 (-7%) \$129,221 (-14%) \$35,871 (-10%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$26,826 (+34%) \$230,793 (+12%) 2019 \$22,982 (-18%) \$75,476 (-3%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%) \$36,009 (+34%) \$265,977 (+15%) 2020 \$23,607 (+3%) \$30,840 (-59%) \$124,430 (-10%) \$42,960 (+26%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%) \$279,613 (+5%) 2021 \$35,107 (+49%) \$140,867 (+357%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240	(+10%) (+16%) (+9%) (+10%) (+110%) (+111%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+7%) (+10%) (+5%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$19,957 (-15%) \$205,427 (+21%) 2018 \$28,123 (+15%) \$77,560 (-7%) \$129,221 (-14%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$26,826 (+34%) \$230,793 (+12%) 2019 \$22,982 (-18%) \$75,476 (-3%) \$138,180 (+7%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%) \$36,009 (+34%) \$265,977 (+15%) 2020 \$23,607 (+3%) \$30,840 (-59%) \$124,430 (-10%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%) \$279,613 (+5%) 2021 \$35,107 (+49%) \$140,867 (+357%) \$255,427 (+105%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+7%) (+10%) (+5%) (+6%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$19,957 (-15%) \$205,427 (+21%) 2018 \$28,123 (+15%) \$77,560 (-7%) \$129,221 (-14%) \$35,871 (-10%) \$270,776 (-9%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$26,826 (+34%) \$230,793 (+12%) 2019 \$22,982 (-18%) \$75,476 (-3%) \$138,180 (+7%) \$34,097 (-5%) \$270,735 (-0%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%) \$36,009 (+34%) \$265,977 (+15%) 2020 \$23,607 (+3%) \$30,840 (-59%) \$124,430 (-10%) \$42,960 (+26%) \$221,836 (-18%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%) \$279,613 (+5%) 2021 \$35,107 (+49%) \$140,867 (+357%) \$255,427 (+105%) \$88,417 (+106%) \$519,818 (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$19,957 (-15%) \$205,427 (+21%) 2018 \$28,123 (+15%) \$77,560 (-7%) \$129,221 (-14%) \$35,871 (-10%) \$270,776 (-9%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$26,826 (+34%) \$230,793 (+12%) 2019 \$22,982 (-18%) \$75,476 (-3%) \$138,180 (+7%) \$34,097 (-5%) \$270,735 (-0%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%) \$36,009 (+34%) \$265,977 (+15%) 2020 \$23,607 (+3%) \$30,840 (-59%) \$124,430 (-10%) \$42,960 (+26%) \$221,836 (-18%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%) \$279,613 (+5%) 2021 \$35,107 (+49%) \$140,867 (+357%) \$255,427 (+105%) \$88,417 (+106%) \$519,818 (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+110%) (+111%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$19,957 (-15%) \$205,427 (+21%) 2018 \$28,123 (+15%) \$77,560 (-7%) \$129,221 (-14%) \$35,871 (-10%) \$270,776 (-9%) 2023 \$57,654 (+0%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$26,826 (+34%) \$230,793 (+12%) 2019 \$22,982 (-18%) \$75,476 (-3%) \$138,180 (+7%) \$34,097 (-5%) \$270,735 (-0%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%) \$36,009 (+34%) \$265,977 (+15%) 2020 \$23,607 (+3%) \$30,840 (-59%) \$124,430 (-10%) \$42,960 (+26%) \$221,836 (-18%) 2025 \$444,671 (-3%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%) \$279,613 (+5%) 2021 \$35,107 (+49%) \$140,867 (+357%) \$255,427 (+105%) \$88,417 (+106%) \$519,818 (+134%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+110%) (+111%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%) (+6%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$205,427 (+21%) 2018 \$28,123 (+15%) \$77,560 (-7%) \$129,221 (-14%) \$35,871 (-10%) \$270,776 (-9%) 2023 \$57,654 (+0%) \$153,396 (+10%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$226,826 (+34%) \$230,793 (+12%) 2019 \$22,982 (-18%) \$75,476 (-3%) \$138,180 (+7%) \$34,097 (-5%) \$270,735 (-0%) 2024 \$46,144 (-20%) \$154,288 (+1%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$139,820 (+13%) \$36,009 (+34%) \$265,977 (+15%) 2020 \$23,607 (+3%) \$30,840 (-59%) \$124,430 (-10%) \$42,960 (+26%) \$221,836 (-18%) 2025 \$44,671 (-3%) \$0 (+0%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%) \$279,613 (+5%) 2021 \$35,107 (+49%) \$140,867 (+357%) \$255,427 (+105%) \$88,417 (+106%) \$519,818 (+134%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$27,633 \$139,516 \$223,290	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+4%) (+5%) (+6%) (+6%) (+6%) (-1%) (-13%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$205,427 (+21%) 2018 \$28,123 (+15%) \$77,560 (-7%) \$129,221 (-14%) \$35,871 (-10%) \$270,776 (-9%) 2023 \$57,654 (+0%) \$153,396 (+10%) \$258,387 (+16%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$26,826 (+34%) \$230,793 (+12%) 2019 \$22,982 (-18%) \$75,476 (-3%) \$138,180 (+7%) \$34,097 (-5%) \$270,735 (-0%) 2024 \$46,144 (-20%) \$154,288 (+1%) \$294,954 (+14%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$68,572 (+11%) \$139,820 (+13%) \$36,009 (+34%) \$265,977 (+15%) 2020 \$23,607 (+3%) \$30,840 (-59%) \$124,430 (-10%) \$42,960 (+26%) \$221,836 (-18%) 2025 \$444,671 (-3%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%) \$279,613 (+5%) 2021 \$35,107 (+49%) \$140,867 (+357%) \$255,427 (+105%) \$255,427 (+106%) \$519,818 (+134%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+110%) (+111%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%) (+6%)	\$18,501 (+30%) \$48,653 (+9%) \$86,389 (-8%) \$20,336 (-22%) \$173,878 (-3%) 2013 \$15,653 (+25%) \$54,449 (+33%) \$115,368 (+25%) \$205,427 (+21%) 2018 \$28,123 (+15%) \$77,560 (-7%) \$129,221 (-14%) \$35,871 (-10%) \$270,776 (-9%) 2023 \$57,654 (+0%) \$153,396 (+10%) \$258,387 (+16%)	\$13,075 (-29%) \$36,836 (-24%) \$82,624 (-4%) \$18,155 (-11%) \$150,690 (-13%) 2014 \$18,071 (+15%) \$61,670 (+13%) \$124,226 (+8%) \$226,826 (+34%) \$230,793 (+12%) 2019 \$22,982 (-18%) \$75,476 (-3%) \$138,180 (+7%) \$34,097 (-5%) \$270,735 (-0%) 2024 \$46,144 (-20%) \$154,288 (+1%)	\$14,112 (+8%) \$38,674 (+5%) \$95,215 (+15%) \$18,012 (-1%) \$166,012 (+10%) 2015 \$21,577 (+19%) \$139,820 (+13%) \$36,009 (+34%) \$265,977 (+15%) 2020 \$23,607 (+3%) \$30,840 (-59%) \$124,430 (-10%) \$42,960 (+26%) \$221,836 (-18%) 2025 \$44,671 (-3%) \$0 (+0%) \$0 (+0%)	\$13,629 (-3%) \$39,484 (+2%) \$88,619 (-7%) \$15,968 (-11%) \$157,700 (-5%) 2016 \$23,541 (+9%) \$75,921 (+11%) \$142,767 (+2%) \$37,384 (+4%) \$279,613 (+5%) 2021 \$35,107 (+49%) \$140,867 (+357%) \$255,427 (+105%) \$255,427 (+106%) \$519,818 (+134%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

CITY OF MILES CITY Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$ 0	\$0 (+ 0%)	\$0 (+0%)	\$ 0 (+ 0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%)	\$15,544 (+0%)	\$15,330 (-1%)	\$16,418 (+7%)	\$16,026 (-2%)
4/1 - 6/30	\$0 (+0%)	\$28,075 (+0%)	\$32,076 (+14%)	\$30,405 (-5%)	\$34,186 (+12%)
7/1 - 9/30	\$0 (+0%)	\$40,286 (+0%)	\$38,419 (-5%)	\$41,328 (+8%)	\$44,998 (+9%)
10/1 -12/31	\$0 (+0%)	\$17,065 (+0%)	\$20,321 (+19%)	\$22,232 (+9%)	\$21,951 (-1%)
Total:	\$0 (+0%)	\$100,970 (+0%)	\$106,146 (+5%)	\$110,384 (+4%)	\$117,162 (+6%)
	4007	4000	4000	2000	2004
1/1 2/21	1997 \$17.502 (110%)	1998 *14.591 (170/)	1999 \$18,572 (+27%)	2000 (240/)	2001 \$11.549 (69/)
1/1 - 3/31 4/1 - 6/30	\$17,592 (+10%) \$31,411 (-8%)	\$14,581 (-17%) \$33,688 (+7%)	\$18,572 (+27%) \$32,848 (-2%)	\$12,340 (-34%) \$25,851 (-21%)	\$11,548 (-6%) \$29,833 (+15%)
7/1 - 9/30	\$42,017 (-7%)	\$45,297 (+8%)	\$31,374 (-31%)	\$25,851 (-21%) \$37,293 (+19%)	\$41,078 (+10%)
10/1 -12/31	\$22,664 (+3%)	\$23,574 (+4%)	\$14,698 (-38%)	\$19,345 (+32%)	\$21,304 (+10%)
	\$113,684 (-3%)	\$117,140 (+3%)	\$97,491 (-17%)	\$94,829 (-3%)	\$103,762 (+9%)
	+ · · · · · · · · · · · · · · · · · · ·	+ , 	+++++++++++++++++++++++++++++++++++++	++++++++++++++++++++++++++++++++++++++	+
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$16,413 (+42%)	\$29,884 (+82%)	\$29,886 (+0%)	\$29,512 (-1%)	\$34,333 (+16%)
4/1 - 6/30	\$33,839 (+13%)	\$48,043 (+42%)	\$48,000 (-0%)	\$49,959 (+4%)	\$52,489 (+5%)
7/1 - 9/30	\$41,574 (+1%)	\$65,051 (+56%)	\$62,124 (-4%)	\$62,256 (+0%)	\$73,650 (+18%)
10/1 -12/31	\$21,804 (+2%)	\$40,839 (+87%)	\$34,524 (-15%)	\$36,054 (+4%)	\$40,712 (+13%)
Total:	\$113,631 (+10%)	\$183,816 (+62%)	\$174,534 (-5%)	\$177,782 (+2%)	\$201,184 (+13%)
	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	2007 \$30,595 (-11%)	2008 \$31,149 (+2%)	2009 \$32,104 (+3%)	2010 \$34,806 (+8%)	2011 \$42,931 (+23%)
4/1 - 6/30	\$30,595 (-11%) \$59,287 (+13%)	\$31,149 (+2%) \$55,005 (-7%)	\$32,104 (+3%) \$57,598 (+5%)	\$34,806 (+8%) \$60,338 (+5%)	\$42,931 (+23%) \$76,143 (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) \$63,983 (+6%) \$89,538 (+2%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%) \$64,689 (-11%) \$326,039 (+12%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%) \$63,115 (-2%) \$323,632 (-1%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%) \$78,001 (+24%) \$358,489 (+11%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%) \$53,454 (-31%) \$313,976 (-12%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%) \$55,941 (+5%) \$304,299 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%) \$64,689 (-11%) \$326,039 (+12%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%) \$63,115 (-2%) \$323,632 (-1%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%) \$78,001 (+24%) \$358,489 (+11%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%) \$53,454 (-31%) \$313,976 (-12%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%) \$55,941 (+5%) \$304,299 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 \$ 10/1 -12/31 Total: \$ 1/1 - 3/31	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%) \$64,689 (-11%) \$326,039 (+12%) 2017 \$52,322 (+11%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%) \$63,115 (-2%) \$323,632 (-1%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%) \$78,001 (+24%) \$358,489 (+11%) 2019 \$43,512 (-2%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%) \$53,454 (-31%) \$313,976 (-12%) 2020 \$41,945 (-4%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%) \$55,941 (+5%) \$304,299 (-3%) 2021 \$45,559 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 \$ 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%) \$64,689 (-11%) \$326,039 (+12%) 2017 \$52,322 (+11%) \$90,093 (+1%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%) \$63,115 (-2%) \$323,632 (-1%) 2018 \$44,515 (-15%) \$80,458 (-11%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%) \$78,001 (+24%) \$358,489 (+11%) 2019 \$43,512 (-2%) \$84,764 (+5%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%) \$53,454 (-31%) \$313,976 (-12%) 2020 \$41,945 (-4%) \$39,776 (-53%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%) \$55,941 (+5%) \$304,299 (-3%) 2021 \$45,559 (+9%) \$91,265 (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 \$ 10/1 - 12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%) \$64,689 (-11%) \$326,039 (+12%) 2017 \$52,322 (+11%) \$90,093 (+1%) \$101,926 (-9%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%) \$63,115 (-2%) \$323,632 (-1%) 2018 \$44,515 (-15%) \$80,458 (-11%) \$100,323 (-2%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%) \$78,001 (+24%) \$358,489 (+11%) 2019 \$43,512 (-2%) \$84,764 (+5%) \$95,920 (-4%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%) \$53,454 (-31%) \$313,976 (-12%) 2020 \$41,945 (-4%) \$39,776 (-53%) \$87,516 (-9%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%) \$55,941 (+5%) \$304,299 (-3%) 2021 \$45,559 (+9%) \$91,265 (+129%) \$141,544 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%) \$64,689 (-11%) \$326,039 (+12%) 2017 \$52,322 (+11%) \$90,093 (+1%) \$101,926 (-9%) \$50,058 (-11%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%) \$63,115 (-2%) \$323,632 (-1%) 2018 \$44,515 (-15%) \$80,458 (-11%) \$100,323 (-2%) \$58,227 (+16%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%) \$78,001 (+24%) \$358,489 (+11%) 2019 \$43,512 (-2%) \$84,764 (+5%) \$95,920 (-4%) \$63,123 (+8%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%) \$53,454 (-31%) \$313,976 (-12%) 2020 \$41,945 (-4%) \$39,776 (-53%) \$87,516 (-9%) \$54,576 (-14%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%) \$55,941 (+5%) \$304,299 (-3%) 2021 \$45,559 (+9%) \$91,265 (+129%) \$141,544 (+62%) \$86,857 (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%) \$64,689 (-11%) \$326,039 (+12%) 2017 \$52,322 (+11%) \$90,093 (+1%) \$101,926 (-9%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%) \$63,115 (-2%) \$323,632 (-1%) 2018 \$44,515 (-15%) \$80,458 (-11%) \$100,323 (-2%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%) \$78,001 (+24%) \$358,489 (+11%) 2019 \$43,512 (-2%) \$84,764 (+5%) \$95,920 (-4%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%) \$53,454 (-31%) \$313,976 (-12%) 2020 \$41,945 (-4%) \$39,776 (-53%) \$87,516 (-9%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%) \$55,941 (+5%) \$304,299 (-3%) 2021 \$45,559 (+9%) \$91,265 (+129%) \$141,544 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%) \$64,689 (-11%) \$326,039 (+12%) 2017 \$52,322 (+11%) \$90,093 (+1%) \$101,926 (-9%) \$50,058 (-11%) \$294,399 (-3%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%) \$63,115 (-2%) \$323,632 (-1%) 2018 \$44,515 (-15%) \$80,458 (-11%) \$100,323 (-2%) \$58,227 (+16%) \$283,523 (-4%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%) \$78,001 (+24%) \$358,489 (+11%) 2019 \$43,512 (-2%) \$84,764 (+5%) \$95,920 (-4%) \$63,123 (+8%) \$287,320 (+1%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%) \$53,454 (-31%) \$313,976 (-12%) 2020 \$41,945 (-4%) \$39,776 (-53%) \$87,516 (-9%) \$54,576 (-14%) \$223,813 (-22%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%) \$55,941 (+5%) \$304,299 (-3%) 2021 \$45,559 (+9%) \$91,265 (+129%) \$141,544 (+62%) \$86,857 (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%) \$64,689 (-11%) \$326,039 (+12%) 2017 \$52,322 (+11%) \$90,093 (+1%) \$101,926 (-9%) \$50,058 (-11%) \$294,399 (-3%) 2022 \$62,098 (+36%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%) \$63,115 (-2%) \$323,632 (-1%) 2018 \$44,515 (-15%) \$80,458 (-11%) \$100,323 (-2%) \$58,227 (+16%) \$283,523 (-4%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%) \$78,001 (+24%) \$358,489 (+11%) 2019 \$43,512 (-2%) \$84,764 (+5%) \$95,920 (-4%) \$63,123 (+8%) \$287,320 (+1%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%) \$53,454 (-31%) \$313,976 (-12%) 2020 \$41,945 (-4%) \$39,776 (-53%) \$87,516 (-9%) \$54,576 (-14%) \$223,813 (-22%) 2025 \$65,504 (-12%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%) \$55,941 (+5%) \$304,299 (-3%) 2021 \$45,559 (+9%) \$91,265 (+129%) \$141,544 (+62%) \$86,857 (+59%) \$365,224 (+63%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: \$ 1/1 - 3/31 4/1 - 6/30	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%) \$64,689 (-11%) \$326,039 (+12%) 2017 \$52,322 (+11%) \$90,093 (+1%) \$101,926 (-9%) \$50,058 (-11%) \$294,399 (-3%) 2022 \$62,098 (+36%) \$112,980 (+24%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%) \$63,115 (-2%) \$323,632 (-1%) 2018 \$44,515 (-15%) \$80,458 (-11%) \$100,323 (-2%) \$58,227 (+16%) \$283,523 (-4%) 2023 \$53,625 (-14%) \$133,579 (+18%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%) \$78,001 (+24%) \$358,489 (+11%) 2019 \$43,512 (-2%) \$84,764 (+5%) \$95,920 (-4%) \$63,123 (+8%) \$287,320 (+1%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%) \$53,454 (-31%) \$313,976 (-12%) 2020 \$41,945 (-4%) \$39,776 (-53%) \$87,516 (-9%) \$54,576 (-14%) \$223,813 (-22%) 2025 \$65,504 (-12%) \$0 (+0%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%) \$55,941 (+5%) \$304,299 (-3%) 2021 \$45,559 (+9%) \$91,265 (+129%) \$141,544 (+62%) \$86,857 (+59%) \$365,224 (+63%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%) \$64,689 (-11%) \$326,039 (+12%) 2017 \$52,322 (+11%) \$90,093 (+1%) \$101,926 (-9%) \$50,058 (-11%) \$294,399 (-3%) 2022 \$62,098 (+36%) \$112,980 (+24%) \$128,580 (-9%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%) \$63,115 (-2%) \$323,632 (-1%) 2018 \$44,515 (-15%) \$80,458 (-11%) \$100,323 (-2%) \$58,227 (+16%) \$283,523 (-4%) 2023 \$53,625 (-14%) \$133,579 (+18%) \$170,454 (+33%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%) \$78,001 (+24%) \$358,489 (+11%) 2019 \$43,512 (-2%) \$84,764 (+5%) \$95,920 (-4%) \$63,123 (+8%) \$287,320 (+1%) 2024 \$74,142 (+38%) \$134,540 (+1%) \$146,384 (-14%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%) \$53,454 (-31%) \$313,976 (-12%) 2020 \$41,945 (-4%) \$39,776 (-53%) \$87,516 (-9%) \$54,576 (-14%) \$223,813 (-22%) 2025 \$65,504 (-12%) \$0 (+0%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%) \$55,941 (+5%) \$304,299 (-3%) 2021 \$45,559 (+9%) \$91,265 (+129%) \$141,544 (+62%) \$86,857 (+59%) \$365,224 (+63%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 (-11%) \$59,287 (+13%) \$76,404 (+4%) \$44,716 (+10%) \$211,002 (+5%) 2012 \$60,550 (+41%) \$87,518 (+15%) \$113,282 (+15%) \$64,689 (-11%) \$326,039 (+12%) 2017 \$52,322 (+11%) \$90,093 (+1%) \$101,926 (-9%) \$50,058 (-11%) \$294,399 (-3%) 2022 \$62,098 (+36%) \$112,980 (+24%)	\$31,149 (+2%) \$55,005 (-7%) \$71,634 (-6%) \$41,330 (-8%) \$199,118 (-6%) 2013 \$63,983 (+6%) \$89,538 (+2%) \$106,997 (-6%) \$63,115 (-2%) \$323,632 (-1%) 2018 \$44,515 (-15%) \$80,458 (-11%) \$100,323 (-2%) \$58,227 (+16%) \$283,523 (-4%) 2023 \$53,625 (-14%) \$133,579 (+18%)	\$32,104 (+3%) \$57,598 (+5%) \$67,104 (-6%) \$39,063 (-5%) \$195,869 (-2%) 2014 \$58,145 (-9%) \$97,783 (+9%) \$124,561 (+16%) \$78,001 (+24%) \$358,489 (+11%) 2019 \$43,512 (-2%) \$84,764 (+5%) \$95,920 (-4%) \$63,123 (+8%) \$287,320 (+1%)	\$34,806 (+8%) \$60,338 (+5%) \$84,717 (+26%) \$56,045 (+43%) \$235,906 (+20%) 2015 \$59,388 (+2%) \$94,667 (-3%) \$106,468 (-15%) \$53,454 (-31%) \$313,976 (-12%) 2020 \$41,945 (-4%) \$39,776 (-53%) \$87,516 (-9%) \$54,576 (-14%) \$223,813 (-22%) 2025 \$65,504 (-12%) \$0 (+0%)	\$42,931 (+23%) \$76,143 (+26%) \$98,571 (+16%) \$72,365 (+29%) \$290,010 (+23%) 2016 \$47,109 (-21%) \$89,540 (-5%) \$111,709 (+5%) \$55,941 (+5%) \$304,299 (-3%) 2021 \$45,559 (+9%) \$91,265 (+129%) \$141,544 (+62%) \$86,857 (+59%) \$365,224 (+63%) 2026 \$0 (+0%) \$0 (+0%)

Date of this Run: 7/28/2025

	<u>1987</u>		1988		1989		1990		1991	
1/1 - 3/31			\$73, 6 75		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
4/1 - 6/30			\$124,527		\$139,901	(+12%)	\$149,956	(+7%)	\$170,540	(+14%)
7/1 - 9/30	\$147,836		\$177,601	(+20%)	\$197,923	(+11%)	\$218,025	(+10%)	\$240,677	(+10%)
10/1 -12/31	\$84,307		\$93,541	(+11%)	\$101,796	(+9%)	\$104,980	(+3%)	\$118,060	(+12%)
Total:	\$232,143		\$469,344	(+17%)	\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)
	<u>1992</u>		<u>1993</u>		1994	1	1995		1996	
1/1 - 3/31	\$102,411	(+11%)	\$105,135	(+3%)	\$115,474	(+10%)	\$121,682	(+5%)	\$124,753	(+3%)
4/1 - 6/30	\$183,253	(+7%)	\$188,995	(+3%)	\$210,295	(+11%)	\$219,132	(+4%)	\$242,318	(+11%)
7/1 - 9/30	\$261,336	(+9%)	\$281,797	(+8%)	\$292,701	(+4%)	\$311,453	(+6%)	\$314,212	(+1%)
10/1 -12/31	\$115,592	(-2%)	\$133,624	(+16%)	\$147,209	(+10%)	\$150,098	(+2%)	\$146,829	(-2%)
Total:	\$662,592	(+7%)	\$709,551	(+7%)	\$765,679	(+8%)	\$802,365	(+5%)	\$828,112	(+3%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
4/1 - 6/30	\$220,383	(-9%)	\$246,974	(+12%)	\$243,057	(-2%)	\$278,946	(+15%)	\$287,993	(+3%)
7/1 - 9/30	\$319,351	(+2%)	\$324,392	(+2%)	\$345,891	(+7%)	\$394,521	(+14%)	\$396,638	(+1%)
10/1 -12/31	\$146,562	(-0%)	\$162,040	(+11%)	\$171,670	(+6%)	\$196,250	(+14%)	\$204,322	(+4%)
Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)
4/4 0/04	2002	(.00/)	<u>2003</u>		<u>2004</u>		2005		2006	
1/1 - 3/31 4/1 - 6/30	\$168,733 \$311,165	(+2%) (+8%)	\$174,280 \$334,701	(+3%) (+8%)	\$192,636 \$340,973	(+11%) (+2%)	\$186,744 \$353,354	(-3%) (+4%)	\$200,576 \$370,868	(+7%) (+5%)
7/1 - 9/30	\$415,208	(+5%) (+5%)	\$464,988	(+0%) (+12%)	\$461,615	(+2%) (-1%)	\$483,908	(+5%)	\$570,808 \$516,942	(+5%)
10/1 -12/31	\$223,267	(+9%)	\$219,069	(-2%)	\$239,415	(+9%)	\$244,194	(+3%)	\$284,648	(+17%) (+17%)
Total:	\$1,118,373	(+6%)	\$1,193,038	(+7%)	\$1,234,639	(+3%)	\$1,268,200	(+3%)	\$1,373,034	(+8%)
rotal.	Ψ1,110,070	(1070)	ψ1,100,000	(170)	Ψ1,204,000	(1070)	Ψ1,200,200	(1070)	Ψ1,070,00∓	(.070)
	2007	-	2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$235,313	(+17%)	\$255,516	(+9%)	\$242,028	(-5%)	\$226,983	(-6%)	\$240,898	(+6%)
4/1 - 6/30	\$235, 313 \$401,927	(+17%) (+8%)	\$255,516 \$450,237	(+9%) (+12%)	\$242,028 \$405,115	(-5%) (-10%)	\$226,983 \$400,093	(-6%) (-1%)	\$240,898 \$410,937	(+6%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+9%) (+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-6%) (-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087	(+9%) (+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%)	\$226,983 \$400,093 \$552,608 \$290,298	(-6%) (-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+9%) (+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-6%) (-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+9%) (+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087	(+9%) (+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+9%) (+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486	(+9%) (+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 <u>2016</u> \$347,546	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+23%) (+1%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+3%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-65%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$2021 \$386,393 \$955,254	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+3%) (+228%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+23%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+1%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$2,364,082 \$2,364,082 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%)] (+5%)] (+13%) (+4%) (+4%) (+7%)] (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660	(+17%) (+8%) (+11%) (+2%) (+9%) 2 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,016 \$1,123,445 \$502,786	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (+7%) (-1%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+8%) (+7%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) 2 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+23%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+1%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$2,364,082 \$2,364,082 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%)] (+5%)] (+13%) (+4%) (+4%) (+7%)] (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+9%) (+12%) (+0%) (+8%) (+6%) (+63) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (+7%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,905,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-3%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$2,364,082 \$2,364,082 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%) (+7%) (+3%) (+28%) (+77%) (+77%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$723,953 \$1,078,985 \$457,660 \$2,634,788 \$2618,340	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$659,698	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,962 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 \$600,112	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-23%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$2,364,082 \$2,364,082 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+70%) (+84%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$659,698 \$1,379,767	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 \$600,112 \$0	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-23%) (-23%) (-21%) (-33%) (-9%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+70%) (+84%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788 \$1,201,322 \$1,713,772	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+6%) (+11%) (+60%) (+26%) (+13%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982 \$1,814,607	(+9%) (+12%) (+0%) (+8%) (+6%) (+67) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$659,698 \$1,379,767 \$2,011,045	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-0%) (+2%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 \$600,112 \$0 \$0	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-65%) (-23%) (-21%) (-33%) (-9%) (+0%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+70%) (+84%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+6%) (+11%) (+60%) (+26%) (+13%) (+13%) (+16%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$659,698 \$1,379,767	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 \$600,112 \$0	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-23%) (-23%) (-21%) (-33%) (-9%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+70%) (+84%) (+0%) (+0%)

CITY OF RED LODGE Gross Lodging Tax Revenue

1987 1988 1989 1990 1991 1/1 - 3/31 \$0	_	
4/1 - 6/30	_	
Total: SO (+0%)	_	
Total: \$0	_	
1992 1993 1994 1995 1996 14/1 - 3/31 \$0 (+0%) \$0 (+0%) \$15,558 (+0%) \$19,469 (+25%) \$20,400 (+5%) 4/1 - 6/30 \$0 (+0%) \$0 (+0%) \$13,617 (+0%) \$14,805 (+9%) \$18,350 (+24%) 7/1 - 9/30 \$0 (+0%) \$0 (+0%) \$35,161 (+0%) \$37,909 (+8%) \$39,436 (+4%) 10/1 - 12/31 \$0 (+0%) \$0 (+0%) \$10,549 (+0%) \$12,046 (+14%) \$13,053 (+9%) \$10,41 - 12/31 \$0 (+0%) \$0 (+0%) \$74,885 (+0%) \$84,229 (+12%) \$91,239 (+8%) \$12,046 (+14%) \$13,053 (+9%) \$12,046 (+14%) \$13,053 (+9%) \$12,046 (+14%) \$13,053 (+9%) \$12,046 (+14%) \$13,053 (+9%) \$10,448 (+14%) \$13,053 (+9%) \$10,448 (+14%) \$13,053 (+9%) \$10,448 (+14%) \$13,053 (+9%) \$10,448 (+14%) \$13,053 (+9%) \$10,448 (+14%) \$13,053 (+9%) \$10,448 (+14%) \$13,053 (+9%) \$10,448 (+14%) \$13,053 (+9%) \$10,448 (+14%) \$13,053 (+9%) \$10,448 (+14%)		
1/1 - 3/31		
1/1 - 3/31		
4/1 - 6/30 \$0 (+0%) \$0 (+0%) \$13,617 (+0%) \$14,805 (+9%) \$18,350 (+249) 7/1 - 9/30 \$0 (+0%) \$0 (+0%) \$35,161 (+0%) \$37,909 (+8%) \$39,436 (+49) 10/1 - 1/2/31 \$0 (+0%) \$0 (+0%) \$10,549 (+0%) \$12,046 (+14%) \$13,053 (+89) 10/1 - 1/2/31 \$0 (+0%) \$0 (+0%) \$10,549 (+0%) \$12,046 (+14%) \$13,053 (+89) 1997		
7/1 - 9/30 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$35,161 (+0%) \$37,909 (+8%) \$39,436 (+49, 10/1 - 12/31 \$0 (+0%) \$0 (+0%) \$10,549 (+0%) \$12,046 (+14%) \$13,053 (+89, 10/1 - 12/31) \$0 (+0%) \$0 (+0%) \$74,885 (+0%) \$84,229 (+12%) \$91,239 (+89, 10/1 - 12/31) \$27,098 (+33%) \$27,883 (+3%) \$28,252 (+1%) \$26,213 (-7%) \$23,276 (-119, 11/1 - 3/31) \$27,098 (+33%) \$27,883 (+3%) \$28,252 (+1%) \$26,213 (-7%) \$23,276 (-119, 11/1 - 9/30 \$49,522 (+26%) \$52,838 (+7%) \$57,002 (+8%) \$58,690 (+3%) \$59,290 (+19, 10/1 - 12/31) \$15,773 (+21%) \$17,255 (+9%) \$14,720 (-15%) \$15,745 (+7%) \$15,664 (-19, 10/1 - 12/31) \$15,773 (+21%) \$17,255 (+9%) \$14,720 (-15%) \$15,745 (+7%) \$15,664 (-19, 10/1 - 12/31) \$13,105 (+24%) \$119,861 (+6%) \$121,865 (+2%) \$122,864 (+1%) \$121,327 (-19, 10/1 - 12/31) \$23,508 (+15%) \$25,613 (+9%) \$24,745 (-3%) \$20,030 (-19%) \$23,680 (+18%) \$4/1 - 6/30 \$26,576 (+15%) \$24,840 (-7%) \$25,089 (+1%) \$21,561 (-14%) \$23,484 (+329, 10/1 - 12/31) \$12,608 (-20%) \$11,303 (-10%) \$13,449 (+19%) \$47,861 (-4%) \$76,350 (+60%) \$10/1 - 12/31 \$12,608 (-20%) \$111,303 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) \$10/1 - 12/31 \$12,608 (-20%) \$111,303 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) \$10/1 - 12/31 \$12,608 (-20%) \$111,004 (+4%) \$113,304 (-5%) \$107,440 (-5%) \$146,396 (+36,710 (-11/2)) \$114,770 (-5%) \$119,640 (+4%) \$113,303 (-15%) \$107,440 (-5%) \$146,396 (+36,710 (-11/2)) \$22,811 (-8%) \$22,413 (-16%) \$10/1 - 12/31 \$12,608 (-20%) \$113,013 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) \$10/1 - 12/31 \$12,608 (-20%) \$113,003 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) \$10/1 - 12/31 \$12,608 (-20%) \$113,003 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) \$10/1 - 12/31 \$12,608 (-20%) \$113,003 (-10%) \$13,449 (+19%) \$107,440 (-5%) \$146,396 (+36,710 (-11/2)) \$10/1 - 12/31 \$12,608 (-20%) \$113,003 (-10%) \$13,449 (+19%) \$107,440 (-5%) \$146,396 (-3%) \$10/1 - 12/31 \$12,608 (-20%) \$11,003 (-10%) \$13,449 (+19%) \$107,440 (-5%) \$146,396 (-3%) \$10/1 - 12/31 \$12,008 (+10%) \$22,016 (+3%) \$10/1 - 12/31 \$12,008 (+10%) \$10/1 - 12/31 \$12,008 (+10		
10/1 -12/31 \$0 (+0%) \$0 (+0%) \$10,549 (+0%) \$12,046 (+14%) \$13,053 (+8%) \$10 (+0%) \$0 (+0%) \$74,885 (+0%) \$84,229 (+12%) \$91,239 (+8%) \$1997	,	
Total: \$0 (+0%) \$0 (+0%) \$74,885 (+0%) \$84,229 (+12%) \$91,239 (+8%) \$1997 \$1998 \$1999 \$2000 \$2011 \$1/1 - 3/31 \$27,098 (+33%) \$27,883 (+3%) \$28,252 (+1%) \$26,213 (-7%) \$23,276 (-11%) \$4/1 - 6/30 \$20,712 (+13%) \$21,885 (+6%) \$21,891 (+0%) \$22,216 (+1%) \$23,096 (+4%) \$7/1 - 9/30 \$49,522 (+26%) \$52,838 (+7%) \$57,002 (+8%) \$58,690 (+3%) \$59,290 (+1%) \$10/1 - 12/31 \$15,773 (+21%) \$17,255 (+9%) \$14,720 (-15%) \$15,745 (+7%) \$15,664 (-1%) \$113,105 (+24%) \$119,861 (+6%) \$121,865 (+2%) \$122,864 (+1%) \$121,327 (-1%) \$2002 \$2003 \$2004 \$2005 \$2006 \$1/1 - 3/31 \$23,508 (+1%) \$25,613 (+9%) \$24,474 (-3%) \$20,030 (-19%) \$23,680 (+18%) \$4/1 - 6/30 \$26,576 (+15%) \$24,840 (-7%) \$25,089 (+1%) \$21,561 (-14%) \$28,443 (+32%) \$27/1 - 9/30 \$52,078 (-12%) \$57,884 (+11%) \$50,022 (-14%) \$47,861 (-4%) \$76,350 (+60%) \$10/1 - 12/31 \$12,608 (-20%) \$11,303 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) \$10/1 - 12/31 \$12,608 (-20%) \$111,303 (-10%) \$13,349 (+19%) \$17,988 (+34%) \$17,923 (-0%) \$10/1 - 12/31 \$12,608 (+20%) \$21,964 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) \$47,630 \$33,894 (+19%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) \$47,630 \$33,894 (+19%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) \$47,630 \$33,894 (+19%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) \$47,630 \$33,894 (+19%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) \$47,630 \$33,894 (+19%) \$25,366 (+20%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) \$47,630 \$33,894 (+19%) \$25,366 (+20%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) \$47,630 \$33,894 (+19%) \$25,366 (+20%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) \$47,630 \$33,894 (+19%) \$25,366 (+20%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) \$47,630 \$47,630 \$47,630 \$47,630 \$47,630 \$47,630 \$47,6		
1997		
1/1 - 3/31 \$27,098	%)	
4/1 - 6/30 \$20,712 (+13%) \$21,885 (+6%) \$21,891 (+0%) \$22,216 (+1%) \$23,096 (+4%) 7/1 - 9/30 \$49,522 (+26%) \$52,838 (+7%) \$57,002 (+8%) \$58,690 (+3%) \$59,290 (+1%) 10/1 - 12/31 \$15,773 (+21%) \$17,255 (+9%) \$14,720 (-15%) \$15,745 (+7%) \$15,664 (-1%) 17 (-18) \$113,105 (+24%) \$119,861 (+6%) \$121,865 (+2%) \$122,864 (+1%) \$121,327 (-1%) 113,105 (+24%) \$119,861 (+6%) \$121,865 (+2%) \$122,864 (+1%) \$121,327 (-1%) 114 - 3/31 \$23,508 (+1%) \$25,613 (+9%) \$24,745 (-3%) \$20,030 (-19%) \$23,680 (+18%) 4/1 - 6/30 \$26,576 (+15%) \$24,840 (-7%) \$25,089 (+1%) \$21,561 (-14%) \$28,443 (+32%) 7/1 - 9/30 \$52,078 (-12%) \$57,884 (+11%) \$50,022 (-14%) \$47,861 (-4%) \$76,350 (+60%) 10/1 - 12/31 \$12,608 (-20%) \$11,303 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) 10/1 - 12/31 \$12,608 (-20%) \$113,030 (-10%) \$113,304 (-5%) \$107,440 (-5%) \$146,396 (+36%) 11/1 - 3/31 \$24,956 (+5%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) 4/1 - 6/30 \$33,894 (+19%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) 4/1 - 6/30 \$33,894 (+19%) \$25,366 (+20%) \$31,931 (+12%) \$29,511 (-8%) \$24,813 (-16%) 7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) 10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) 10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) 10/1 - 12/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%)		
7/1 - 9/30 \$49,522 (+26%) \$52,838 (+7%) \$57,002 (+8%) \$58,690 (+3%) \$59,290 (+1%)	%)	
10/1 - 12/31 \$15,773 \$\(\text{c} \) \$\(%)	
Total: \$113,105 \$124% \$119,861 \$46% \$121,865 \$122,864 \$122,864 \$121,327 \$121,321 \$121,327 \$121,327 \$121,327 \$121,327 \$121	%)	
2002 2003 2004 2005 2006 1/1 - 3/31 \$23,508 (+1%) \$25,613 (+9%) \$24,745 (-3%) \$20,030 (-19%) \$23,680 (+18%) 4/1 - 6/30 \$26,576 (+15%) \$24,840 (-7%) \$25,089 (+1%) \$21,561 (-14%) \$28,443 (+32%) 7/1 - 9/30 \$52,078 (-12%) \$57,884 (+11%) \$50,022 (-14%) \$47,861 (-4%) \$76,350 (+60%) 10/1 - 12/31 \$12,608 (-20%) \$11,303 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) Total: \$114,770 (-5%) \$119,640 (+4%) \$113,304 (-5%) \$107,440 (-5%) \$146,396 (+36%) 1/1 - 3/31 \$24,956 (+5%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) 4/1 - 6/30 \$33,894 (+19%) \$28,415 (-16%) \$31,931 (
1/1 - 3/31 \$23,508	%)	
1/1 - 3/31 \$23,508		
4/1 - 6/30 \$26,576 (+15%) \$24,840 (-7%) \$25,089 (+1%) \$21,561 (-14%) \$28,443 (+329,	0/_1	
7/1 - 9/30 \$52,078 (-12%) \$57,884 (+11%) \$50,022 (-14%) \$47,861 (-4%) \$76,350 (+60%) \$10/1 - 12/31 \$12,608 (-20%) \$11,303 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) \$10/1 - 12/31 \$12,608 (-20%) \$119,640 (+4%) \$113,304 (-5%) \$107,440 (-5%) \$146,396 (+36%) \$146,396 (+36%) \$1/1 - 3/31 \$24,956 (+5%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) \$4/1 - 6/30 \$33,894 (+19%) \$28,415 (-16%) \$31,931 (+12%) \$29,511 (-8%) \$24,813 (-16%) \$7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) \$10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) \$10/1 - 12/31 \$162,220 (+11%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) \$2016 \$1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%) \$20,000 (-20%)		
10/1 -12/31 \$12,608 (-20%) \$11,303 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) Total: \$114,770 (-5%) \$119,640 (+4%) \$113,304 (-5%) \$107,440 (-5%) \$146,396 (+36%) 2007 2008 2009 2010 2011 1/1 - 3/31 \$24,956 (+5%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) 4/1 - 6/30 \$33,894 (+19%) \$28,415 (-16%) \$31,931 (+12%) \$29,511 (-8%) \$24,813 (-16%) 7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) 10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) Total: \$162,220 (+11%) \$161,011 (-1%) \$169,712		
Total: \$114,770 \$119,640 \$44% \$113,304 \$107,440 \$107,440 \$146,396 \$47,696 \$47,696		
2007 2008 2009 2010 2011 1/1 - 3/31 \$24,956 (+5%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) 4/1 - 6/30 \$33,894 (+19%) \$28,415 (-16%) \$31,931 (+12%) \$29,511 (-8%) \$24,813 (-16%) 7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) 10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) Total: \$162,220 (+11%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%)		
1/1 - 3/31 \$24,956 (+5%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) 4/1 - 6/30 \$33,894 (+19%) \$28,415 (-16%) \$31,931 (+12%) \$29,511 (-8%) \$24,813 (-16%) 7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) 10/1 -12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) Total: \$162,220 (+11%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) 2012 2013 2014 2015 2015 2016 1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%)	707	
4/1 - 6/30 \$33,894 (+19%) \$28,415 (-16%) \$31,931 (+12%) \$29,511 (-8%) \$24,813 (-16%) 7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) 10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) \$162,220 (+11%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) \$2012 \$2012 \$2013 \$2014 \$2015 (+3%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%) \$20,600 (+3%)		
7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) \$10/1 -12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) \$2012 \$2012 \$2013 \$2014 \$2015 (+3%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%) \$2016 \$20		
10/1 -12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) Total: \$162,220 (+11%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) 2012 1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%)		
Total: \$162,220 (+11%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%)		
2012 2013 2014 2015 2016 1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%)		
1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%)	70)	
1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%)		
4/4 0/00	%)	
4/1 - 6/30 \$31,992 (+29%) \$32,310 (+1%) \$33,077 (+2%) \$34,911 (+6%) \$36,837 (+6%)		
7/1 - 9/30 \$91,953 (+5%) \$92,937 (+1%) \$85,674 (-8%) \$96,433 (+13%) \$96,963 (+1%)	%)	
10/1 - 12/31 \$23,408 (-3%) \$22,423 (-4%) \$24,916 (+11%) \$25,735 (+3%) \$24,895 (-3%)		
Total: \$183,370 (+11%) \$180,891 (-1%) \$178,646 (-1%) \$192,976 (+8%) \$187,285 (-3%)	%)	
2017 2018 2019 2020 2021	%) %)	
1/1 - 3/31 \$31,034 (+9%) \$36,222 (+17%) \$49,166 (+36%) \$44,088 (-10%) \$80,609 (+83%)	%) %)	
4/1 - 6/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) \$35,495 (-27%) \$103,480 (+192%)	%) %) 3%)	
7/1 - 9/30 \$92,622 (-4%) \$109,625 (+18%) \$108,049 (-1%) \$138,121 (+28%) \$183,214 (+33%)	%) %) 8%)	
10/1 - 12/31 \$26,471 (+6%) \$35,345 (+34%) \$37,442 (+6%) \$50,100 (+34%) \$71,194 (+42%)	%) %) 8%) %) %)	
Total: \$186.913 (-0%) \$226.272 (+21%) \$231.256 (+8%) \$267.804 (+10%) \$438.497 (+64%)	%) %) 8%) %) %) %)	
10dd: \$\psi \cdot	%) %) %) %) %) %) %)	
<u>2022</u> <u>2023</u> <u>2024</u> <u>2025</u> <u>2026</u>	%) %) %) %) %) %) %)	
1/1 - 3/31 \$98,018 (+22%) \$74,969 (-24%) \$74,398 (-1%) \$83,384 (+12%) \$0 (+0%)	%) %) %) %) %) %) %)	
4/1 - 6/30 \$67,113 (-35%) \$92,706 (+38%) \$98,034 (+6%) \$0 (+0%) \$0 (+0%)	%) %) %) %) %) %) %) %)	
7/1 - 9/30 \$138,420 (-24%) \$175,065 (+26%) \$200,682 (+15%) \$0 (+0%) \$0 (+0%)	%) %) %) %) %) %) %) %) %)	
<u>10/1 -12/31 \$61,193 (-14%) \$65,686 (+7%) \$66,973 (+2%) \$0 (+0%) \$0 (+0%) </u>	%) %) %) %) %) %) %) %) %) %) %)	
Total: \$364,743 (-17%) \$408,426 (+12%) \$440,088 (+8%) \$83,384 (+12%) \$0 (+0%)	%) %) %) %) %) %) %) %) %) %) %) %) %)	

CITY OF SIDNEY Gross Lodging Tax Revenue

	1987		19	88	198	39	199	0	199	1	
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	
	<u>1992</u>			<u> 193</u>	<u>199</u>		<u>199</u>		<u>199</u>		
1/1 - 3/31	\$0	(+0%)		(+0%)		(+0%)		(+0%)	\$0	(+0%)	
4/1 - 6/30	\$0	(+0%)		(+0%)		(+0%)		(+0%)	\$0	(+0%)	
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	
	4007		40	1998		1999		2000		2001	
4/4 0/04	1997	(+00/)									
1/1 - 3/31	\$0 \$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	
7/1 - 9/30	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	
10/1 -12/31	\$0	(+0%)	\$0	(+0%)		(+0%)	\$0	(+0%)		(+0%)	
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	
	2002		20	003	200)4	200)5	200	6	
1/1 - 3/31	\$0	(+0%)	\$8,863	(+0%)	\$11,062	(+25%)	\$15,747	(+42%)	\$15,349	(-3%)	
4/1 - 6/30	\$0	(+0%)	\$11,827	(+0%)	\$14,456	(+22%)	\$17,436	(+21%)	\$19,259	(+10%)	
7/1 - 9/30	\$0	(+0%)	\$13,698	(+0%)	\$18,284	(+33%)	\$20,163	(+10%)	\$21,207	(+5%)	
10/1 -12/31	\$0	(+0%)	\$11.933	(+0%)	\$17.019	(+43%)	\$18,190	(+7%)	\$19.240	(+6%)	
Total:	\$0	(+0%)	\$46,321	(+0%)	\$60.821	(+31%)	\$71,536	(+18%)	\$75,054	(+5%)	
	200			008	200		201		<u>201</u>		
1/1 - 3/31	\$15,784	07 (+3%)	<u>20</u> \$18,568	008 (+18%)	\$21,305	<u>)9</u> (+15%)	20 1 \$21,811	(+2%)	201 \$26,351	(+21%)	
4/1 - 6/30	\$15,784 \$21,810	(+3%) (+13%)	\$18,568 \$23,054	(+18%) (+6%)	\$21,305 \$21,062	(+15%) (-9%)	\$21,811 \$30,190	(+2%) (+43%)	\$26,351 \$29,317	(+21%) (-3%)	
4/1 - 6/30 7/1 - 9/30	\$15,784	(+3%) (+13%) (-5%)	\$18,568 \$23,054 \$28,751	(+18%) (+6%) (+43%)	\$21,305 \$21,062 \$24,445	(+15%) (-9%) (-15%)	\$21,811 \$30,190 \$28,980	(+2%) (+43%) (+19%)	\$26,351 \$29,317 \$33,448	(+21%) (-3%) (+15%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,119 \$18,139	(+3%) (+13%) (-5%) (-6%)	\$18,568 \$23,054 \$28,751 \$25,893	(+18%) (+6%) (+43%) (+43%)	\$21,305 \$21,062 \$24,445 \$23,274	(+15%) (-9%) (-15%) (-10%)	\$21,811 \$30,190 \$28,980 \$24,249	(+2%) (+43%) (+19%) (+4%)	\$26,351 \$29,317 \$33,448 \$31,691	(+21%) (-3%) (+15%) (+31%)	
4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119	(+3%) (+13%) (-5%)	\$18,568 \$23,054 \$28,751	(+18%) (+6%) (+43%)	\$21,305 \$21,062 \$24,445	(+15%) (-9%) (-15%)	\$21,811 \$30,190 \$28,980	(+2%) (+43%) (+19%)	\$26,351 \$29,317 \$33,448	(+21%) (-3%) (+15%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852	(+3%) (+13%) (-5%) (-6%) (+1%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266	(+18%) (+6%) (+43%) (+43%) (+27%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087	(+15%) (-9%) (-15%) (-10%) (-6%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231	(+2%) (+43%) (+19%) (+4%) (+17%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808	(+21%) (-3%) (+15%) (+31%) (+15%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852	(+3%) (+13%) (-5%) (-6%) (+1%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266	(+18%) (+6%) (+43%) (+43%) (+27%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087	(+15%) (-9%) (-15%) (-10%) (-6%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231	(+2%) (+43%) (+19%) (+4%) (+17%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808	(+21%) (-3%) (+15%) (+31%) (+15%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 201 \$32,969	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087	(+15%) (-9%) (-15%) (-10%) (-6%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 20 7 \$66,179	(+2%) (+43%) (+19%) (+4%) (+17%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 1 \$32,969 \$68,596	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 20 \$103,251 \$103,099	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+50%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110	(+15%) (-9%) (-15%) (-10%) (-6%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192 \$43,093	(+21%) (-3%) (+15%) (+31%) (+31%) (+15%) 6 (-39%) (-50%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 1 \$32,969 \$68,596 \$116,273	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 20 \$103,251 \$103,099 \$110,205	(+18%) (+6%) (+43%) (+43%) (+27%))113 (+213%) (+50%) (-5%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441	(+15%) (-9%) (-15%) (-10%) (-6%) (-24%) (+0%) (+9%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192 \$43,093 \$47,376	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-39%) (-50%) (-44%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 ⁴ \$32,969 \$68,596 \$116,273 \$112,460	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683	(+18%) (+6%) (+43%) (+43%) (+27%) (+27%) (+213%) (+50%) (-5%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (-24%) (+0%) (+9%) (-3%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,179 \$84,776 \$57,326	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%) (-44%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,199 \$47,376 \$38,248	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 1 \$32,969 \$68,596 \$116,273	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 20 \$103,251 \$103,099 \$110,205	(+18%) (+6%) (+43%) (+43%) (+27%))113 (+213%) (+50%) (-5%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441	(+15%) (-9%) (-15%) (-10%) (-6%) (-24%) (+0%) (+9%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192 \$43,093 \$47,376	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-39%) (-50%) (-44%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 ⁴ \$32,969 \$68,596 \$116,273 \$112,460	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683	(+18%) (+6%) (+43%) (+43%) (+27%))113 (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (144) (+0%) (+9%) (-3%) (-4%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,179 \$84,776 \$57,326	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%) (-44%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,199 \$47,376 \$38,248	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 1 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (144) (+0%) (+9%) (-3%) (-4%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%) (-44%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,819 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 20 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239	(+18%) (+6%) (+43%) (+43%) (+27%))113 (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149 2019	(+15%) (-9%) (-15%) (-15%) (-10%) (-6%) 14 (-24%) (+0%) (+9%) (-3%) (-4%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%) (-44%) (-27%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910	(+21%) (-3%) (+15%) (+31%) (+15%) (-415%) (-50%) (-50%) (-44%) (-33%) (-43%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 201 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239	(+18%) (+6%) (+43%) (+43%) (+27%))113 (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 2019 \$23,820	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (144) (+24%) (+9%) (-3%) (-4%) (+5%) (-3%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701	(+2%) (+43%) (+19%) (+19%) (+17%) (+17%) (-16%) (-16%) (-30%) (-44%) (-27%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910	(+21%) (-3%) (+15%) (+31%) (+15%) (-415%) (-50%) (-50%) (-44%) (-33%) (-43%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 * \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822	(+3%) (+13%) (-5%) (-6%) (+1%) (+1%) (+25%) (+134%) (+255%) (+255%) (+173%) (-27%) (+2%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008	(+18%) (+6%) (+43%) (+43%) (+27%))113 (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967	(+15%) (-9%) (-15%) (-15%) (-10%) (-6%) 14 (-24%) (+0%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%) (-44%) (-27%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735	(+21%) (-3%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (-19%) (+51%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (+2%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500	(+18%) (+6%) (+43%) (+43%) (+23%) (+27%) M3 (+213%) (+50%) (-5%) (-6%) (+28%) (-11%) (-3%) (+17%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316	(+15%) (-9%) (-15%) (-10%) (-6%) (-24%) (+0%) (-3%) (-4%) (+5%) (-3%) (+34%) (+34%) (+144%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-30%) (-44%) (-27%) (-11%) (-45%) (-46%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704	(+21%) (-3%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (-43%) (+51%) (+51%) (+36%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 * \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983	(+3%) (+13%) (-5%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (-27%) (-27%) (-18%) (-29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+43%) (+43%) (+27%))113 (+213%) (+50%) (-5%) (-6%) (+28%) (-22%) (-11%) (-3%) (+17%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (-6%) (-24%) (+0%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%) (+14%) (+13%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+47%) (-16%) (-16%) (-30%) (-44%) (-27%) (-18) (-45%) (-46%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (+51%) (+36%) (+33%) (+25%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983 2022	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (+2%) (-18%) (-29%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+43%) (+43%) (+27%))113 (+213%) (+50%) (-5%) (-6%) (+28%) (-11%) (-3%) (+17%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-15%) (-10%) (-6%) 14 (-24%) (+0%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%) (+14%) (+14%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+19%) (+4%) (-16%) (-30%) (-44%) (-27%) (-1%) (-45%) (-46%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (+33%) (+51%) (+36%) (+33%) (+25%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 201 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983	(+3%) (+13%) (-15%) (-5%) (-6%) (+11%) (+25%) (+134%) (+248%) (+248%) (+255%) (+173%) (-27%) (-18%) (-18%) (-18%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+43%) (+43%) (+27%))113 (+213%) (+50%) (-5%) (-6%) (+28%) (-11%) (-3%) (+17%) (-6%)	\$21,305 \$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (-24%) (+0%) (-3%) (-4%) (+5%) (-3%) (+34%) (+14%) (+13%) (24 (-10%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-30%) (-44%) (-27%) (-45%) (-45%) (-46%) (-36%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (-431%) (-50%) (-50%) (-44%) (-43%) (-43%) (-43%) (-43%) (-50%) (+51%) (+36%) (+33%) (+25%) (-6) (+0%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 201 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983 2022 \$24,424 \$39,911	(+3%) (+13%) (-5%) (-6%) (+1%) (122 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (+2%) (-18%) (-29%) (-18%) (-29%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008 \$37,500 \$31,730 \$131,732 \$130,944 \$29,949 \$49,117	(+18%) (+6%) (+43%) (+43%) (+27%))113 (+213%) (+50%) (-5%) (-6%) (+28%) (-11%) (-3%) (+17%) (-6%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (-6%) (-6%) (-24%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%) (+14%) (+13%) (24) (-10%) (+1%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,770 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+49%) (+17%) (-16%) (-30%) (-27%) (-1%) (-45%) (-45%) (-36%) (-36%) (-36%) (-36%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-44%) (-43%) (-19%) (+51%) (+33%) (+33%) (+25%) 6 (+0%) (+0%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 \$2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983 \$224,424 \$39,911 \$44,651	(+3%) (+13%) (-5%) (-5%) (-6%) (+1%) (122 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (-18%) (-29%) (-18%) (-18%) (-18%) (+28%) (+26%) (+26%) (+22%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,740 \$39,008 \$37,500 \$31,732 \$130,944 \$29,949 \$49,117 \$49,566	(+18%) (+6%) (+43%) (+43%) (+27%))113 (+213%) (+50%) (-5%) (-6%) (+28%) (-11%) (-3%) (+17%) (-6%) (+23%) (+23%) (+23%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335 \$26,984 \$49,449 \$59,342	(+15%) (-9%) (-15%) (-15%) (-10%) (-6%) 14 (-24%) (+0%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%) (+14%) (+13%) (24 (-10%) (+1%) (+1%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724 \$28,299 \$0 \$0 \$0	(+2%) (+43%) (+19%) (+19%) (+47%) (-16%) (-16%) (-30%) (-44%) (-27%) (-45%) (-46%) (-36%) (-36%) (-36%) (+5%) (+0%) (+0%) (+0%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (+51%) (+36%) (+33%) (+25%) 6 (+0%) (+0%) (+0%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 201 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983 2022 \$24,424 \$39,911	(+3%) (+13%) (-5%) (-6%) (+1%) (122 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (+2%) (-18%) (-29%) (-18%) (-29%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008 \$37,500 \$31,730 \$131,732 \$130,944 \$29,949 \$49,117	(+18%) (+6%) (+43%) (+43%) (+27%))113 (+213%) (+50%) (-5%) (-6%) (+28%) (-11%) (-3%) (+17%) (-6%) (+23%) (+23%) (+23%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-15%) (-10%) (-6%) 14 (-24%) (+0%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%) (+14%) (+13%) (24 (-10%) (+1%) (+1%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,770 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+49%) (+17%) (-16%) (-30%) (-27%) (-1%) (-45%) (-45%) (-36%) (-36%) (-36%) (-36%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-44%) (-43%) (-19%) (+51%) (+33%) (+33%) (+25%) 6 (+0%) (+0%)	

CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

1987 1990 1991 1/1 - 3/31 \$35.787 \$37.983 \$46.644 (+23%)\$53.042 (+6%)(+14%)4/1 - 6/30 \$39,802 \$40,048 (+1%)\$55,050 (+37%)\$61,166 (+11%)7/1 - 9/30 \$105,298 \$100,287 (-5%)\$116,780 (+16%)\$147,255 (+26%)\$168,938 (+15%)10/1 -12/31 \$19,487 \$20,840 (+7%)\$22,219 (+7%)\$23,096 (+4%)\$26,918 (+17%)Total: \$124,785 \$196,716 (-3%)\$217,028 (+10%)\$272,045 (+25%) \$310,064 (+14%)1992 1993 1994 1995 1996 (-6%)1/1 - 3/31 \$67.890 (+28%)\$81,209 (+20%)\$76,579 \$81,156 (+6%)\$76.225 (-6%)4/1 - 6/30 \$76,284 (+25%)\$70,852 (-7%)\$66,527 (-6%)\$86,078 (+29%)\$83,428 (-3%)7/1 - 9/30 \$191,878 (-0%)(+2%)(+10%)(+14%)\$191,433 \$210,095 (+10%)\$215,247 \$237,729 10/1 -12/31 \$34,582 (+28% \$33,521 (-3%)\$35,256 (+5%)\$31,946 (-9%)\$27,680 (-13%)Total: \$370,634 (+20%) \$377,016 (+2%)\$388,457 (+3%)\$414,427 (+7%)\$425,062 (+3%)1997 1998 1999 2000 2001 \$73,508 1/1 - 3/31 (-4%)\$77,043 (+5%)\$84,805 (+10%)\$104.340 (+23%)\$101.681 (-3%)4/1 - 6/30 \$79,664 (-5%)\$98,250 \$104,888 (+7%)\$122,645 (+17%) \$110,826 (+23%)(-10%)7/1 - 9/30 \$316,387 (-4%)\$287,556 \$255,851 (+8%)\$268,476 (+5%)(+18%)\$304,814 (-6%)10/1 -12/31 \$30,162 (+9%) \$37,684 (+25%)\$42,794 (+14%)\$44,304 (+4%) \$40,504 (-9%)\$548,873 Total: \$439,185 (+3%)\$481,453 (+10%)(+14%)\$576,103 (+5%)\$540,567 (-6%) <u>2002</u> 2003 2004 2005 <u> 2006</u> \$104,932 (+3%)\$90,333 (-14%)\$69,941 (-23%)\$79,207 (+13%)\$79,887 (+1%)1/1 - 3/31 4/1 - 6/30 \$121,283 (+9%)\$124,873 (+3%)\$156,491 (+25%)\$177,034 (+13%)\$182,022 (+3%)7/1 - 9/30 \$314,212 (+9%)\$361,227 (+15%)\$352,441 (-2%)\$408,798 (+16%)\$411,078 (+1%)\$47,685 10/1 -12/31 \$45,313 (+12%)\$53,886 (+19%)(-12%)\$56.848 (+19%)\$63,867 (+12%)Total: \$585,739 \$630,318 (+8%)\$626,558 \$721,887 (+15%) \$736,853 (+2%)(+8%)(-1%)2007 2008 \$63,575 1/1 - 3/31 \$71,436 (-11%)\$79,038 (+11%)(-20%)\$73,468 (+16%)\$76,717 (+4%)4/1 - 6/30 \$197,133 (+8%)\$293,683 (+49%)\$292,289 (-0%)\$363,252 (+24%)\$356,383 (-2%)7/1 - 9/30 \$477,408 (+16%)\$668,121 (+40%)\$738,076 (+10%)\$865,032 (+17%)\$908,962 (+5%)10/1 -12/31 \$67,814 (+6%)\$73,385 (+8%)\$77,993 (+6%)\$105,048 (+35%)\$97,066 (-8%)\$813,791 \$1,114,227 \$1,171,933 (+10%) (+37%)(+5%)(+20%)\$1,439,127 (+2%)Total: \$1,406,800 2012 2013 2014 2016 2015 1/1 - 3/31 \$82,788 (+8%)\$85,095 (+3%)\$95,579 (+12%)\$96,552 (+1%)\$110,837 (+15%)\$387,574 (+22%)\$538.505 (+15%)\$711,080 4/1 - 6/30 (+9%)\$472,904 (+14%)\$621.597 (+14%)7/1 - 9/30 \$902,180 (-1%)\$1,036,794 (+15%)\$1,144,184 (+10%)\$1,214,425 (+6%)\$1,323,475 (+9%)(-24%)\$133,622 (+59%)(+33%)\$192,443 (+9%)10/1 -12/31 \$109.997 (+13%)\$84,039 \$177,274 Total: \$1,482,540 (+3% \$1,678,832 (+13%)\$1,911,889 (+14%)\$2,109,848 (+10%)\$2,337,835 (+11%)2017 2019 2018 2020 2021 \$126,575 \$136,292 \$160,705 \$207,021 1/1 - 3/31 (+14%)(+8%)(+18%)\$155,110 (-3%)(+33%)4/1 - 6/30 \$717,733 (+1%)\$792,529 (+10%)\$861,173 (+9%)\$197,210 (-77%)\$1,069,087 (+442%)7/1 - 9/30 \$1,405,617 (+6%)\$1,413,715 (+1%)\$1,420,432 (+0%)\$1,202,039 (-15%)\$1,727,614 (+44%)10/1 -12/31 (+2%) \$196,007 (-1%)\$172,242 (-12%)(+48%) \$272,109 (+6%)\$197,145 \$255,652 Total: \$2,447,071 (+5%)\$2,538,544 (+4%)\$2,614,552 (+3%)\$1,810,011 (-31%)\$3,275,831 (+81%)<u>2022</u> <u> 2023</u> <u>2024</u> <u>2025</u> <u> 2026</u> \$231,356 1/1 - 3/31 \$245,244 (+18%)\$246,783 (+1%)(-6%)\$226,158 (-2%)\$0 (+0%)4/1 - 6/30 (+23%)\$1,159,801 (+0%)\$0 \$865,973 (-19%)\$1,066,494 (+9%)\$0 (+0%)7/1 - 9/30\$1,477,942 (-14%)\$1,812,603 (+23%)\$1,918,337 (+6%)\$0 (+0%)\$0 (+0%)10/1 -12/31 \$257,597 (-5%)\$258,621 (+0%)\$279,233 (+8%)\$0 (+0%)\$0 (+0%)Total: \$2,846,756 (-13%) \$3,384,501 (+19%) \$3,588,727 (+6%)\$226,158 (-2%)(+0%)

Date of this Run: 7/28/2025

CITY OF WHITEFISH Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$28,234	\$37,251 (+32%)	\$44, 337 (+19%)	\$53,2 12 (+20%)
4/1 - 6/30		\$27,726	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
7/1 - 9/30	\$44,564	\$53,676 (+20%)	\$64,554 (+20%)	\$74,869 (+16%)	\$102,678 (+37%)
10/1 -12/31	\$16,336	\$19,642 (+20%)	\$24,360 (+24%)	\$24,215 (-1%)	\$32,305 (+33%)
Total:	\$60,900	\$129,278 (+20%)	\$156,278 (+21%)	\$183,789 (+18%)	\$235,306 (+28%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$56,483 (+6%		\$47,918 (-22%)	\$47,942 (+0%)	\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%	, , , , , , , , , , , , , , , , , , , ,	\$57,129 (-18%)	\$53,387 (-7%)	\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%		\$143,318 (-1%)	\$163,598 (+14%)	\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%	, , , , , , , , , , , , , , , , , , , ,	\$36,032 (-10%)	\$35,764 (-1%)	\$32,025 (-10%)
Total:	\$286,097 (+22%) \$316,611 (+11%)	\$284,397 (-10%)	\$300,691 (+6%)	\$292,883 (-3%)
	1997	1998	<u>1999</u>	2000	2001
1/1 - 3/31	\$41,635 (+5%		\$42,297 (+6%)	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%		\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%	,	\$181,993 (+5%)	\$190,565 (+5%)	\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%		\$40,569 (+26%)	\$41,125 (+1%)	\$40,962 (-0%)
Total:	\$305.101 (+4%	, , , , , , , , , , , , , , , , , , , ,	\$328,130 (+8%)	\$354,060 (+8%)	\$352,390 (-0%)
	, , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, ,
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$47,874 (-11%		\$53,491 (+3%)	\$55,015 (+3%)	\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%	, , , , , , , , , , , , , , , , , , , ,	\$83,493 (+6%)	\$94,634 (+13%)	\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%		\$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%	, , , , , ,	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%	5) \$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$64,989 (+5%		\$63,046 (-20%)	\$65,629 (+4%)	\$75,479 (+15%)
4/1 - 6/30	\$115,245 (+11%		\$98,104 (-12%)	\$107,765 (+10%)	\$104,822 (-3%)
7/1 - 9/30	\$316,016 (+10%		\$283,003 (-14%)	\$324,254 (+15%)	\$360,552 (+11%)
10/1 -12/31	\$78,487 (+11%		\$55,645 (-10%)	\$65,377 (+17%)	\$70,920 (+8%)
Total:	\$574,737 (+10%	, , , , , , , , , , , , , , , , , , , ,	\$499,798 (-14%)	\$563,024 (+13%)	\$611,772 (+9%)
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$80,440 (+7%	,	\$115,683 (+11%)	\$117,988 (+2%)	\$111,980 (-5%)
4/1 - 6/30	\$119,703 (+14%	, , , , , , , , , , , , , , , , , , , ,	\$141,492 (-0%)	\$158,362 (+12%)	\$177,045 (+12%)
7/1 - 9/30	\$383,987 (+6%		\$447,030 (+4%)	\$438,690 (-2%)	\$551,892 (+26%)
10/1 -12/31	\$81,416 (+15%		\$104,524 (+11%)	\$94,311 (-10%)	\$120,443 (+28%)
Total:	\$665,546 (+9%	5) \$771,001 (+16%)	\$808,729 (+5%)	\$809,351 (+0%)	\$961,360 (+19%)
		<u>2018</u>	2019	2020	<u>2021</u>
	2017				202.
1/1 _ 3/31	2017 \$137 974 (+23%				
1/1 - 3/31 4/1 - 6/30	\$137,974 (+23%	\$165 <u>,210</u> (+20%)	\$197,956 (+20%)	\$180,627 (-9%)	\$280,414 (+55%)
4/1 - 6/30	\$137,974 (+23% \$209,886 (+19%	\$165,210 (+20%) \$249,614 (+19%)	\$197,956 (+20%) \$280,324 (+12%)	\$180,627 (-9%) \$101,594 (-64%)	\$280,414 (+55%) \$477,332 (+370%)
4/1 - 6/30 7/1 - 9/30	\$137,974 (+23% \$209,886 (+19% \$640,615 (+16%	\$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30	\$137,974 (+23% \$209,886 (+19%	\$165,210 (+20%) \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$197,956 (+20%) \$280,324 (+12%)	\$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$137,974 (+23% \$209,886 (+19% \$640,615 (+16% \$129,932 (+8%	\$165,210 (+20%) \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$137,974 (+23% \$209,886 (+19% \$640,615 (+16% \$129,932 (+8% \$1,118,406 (+16%	\$165,210 (+20%) \$1,249,614 (+19%) \$1,260,742 (+13%) \$1,260,742 (+13%)	\$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$137,974 (+23% \$209,886 (+19% \$640,615 (+16% \$129,932 (+8% \$1,118,406 (+16% 2022 \$407,412 (+45%	\$165,210 (+20%) \$1,249,614 (+19%) \$1,249,614 (+19%) \$1,511,098 (+16%) \$1,260,742 (+13%) \$1,260,742 (+7%) \$1,260,742 (-7%)	\$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$367,191 (-4%)	\$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$347,778 (-5%)	\$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$137,974 (+23% \$209,886 (+19% \$640,615 (+16% \$129,932 (+8% \$1,118,406 (+16% 2022 \$407,412 (+45% \$511,929 (+7%	\$165,210 (+20%) \$19 \$249,614 (+19%) \$19 \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) \$2023 \$10 \$380,550 (-7%) \$10 \$473,911 (-7%)	\$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$367,191 (-4%) \$511,239 (+8%)	\$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$347,778 (-5%) \$0 (+0%)	\$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$137,974 (+23% \$209,886 (+19% \$640,615 (+16% \$129,932 (+8% \$1,118,406 (+16%) 2022 \$407,412 (+45% \$511,929 (+7%) \$1,180,430 (+14%)	\$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) \$380,550 (-7%) \$473,911 (-7%) \$1,197,305 (+1%)	\$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$367,191 (-4%) \$511,239 (+8%) \$1,230,967 (+3%)	\$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$347,778 (-5%) \$0 (+0%) \$0 (+0%)	\$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$137,974 (+23% \$209,886 (+19% \$640,615 (+16% \$129,932 (+8% \$1,118,406 (+16% 2022 \$407,412 (+45% \$511,929 (+7%	\$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) \$380,550 (-7%) \$473,911 (-7%) \$1,197,305 (+1%) \$274,087 (-4%)	\$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$367,191 (-4%) \$511,239 (+8%)	\$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$347,778 (-5%) \$0 (+0%)	\$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%)