# **BIG HORN COUNTY**

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u> 1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u>9</u>	<u>199</u>	90	<u>199</u>	<u>1</u>
1/1 - 3/31			\$2,228		\$2,312	(+4%)	\$2,657	(+15%)	\$2,710	(+2%)
4/1 - 6/30			\$8,634		\$10,777	(+25%)	\$11,881	(+10%)	\$13,583	(+14%)
7/1 - 9/30	\$13,434		\$14,575	(+8%)	\$17,023	(+17%)	\$19,413	(+14%)	\$20,774	(+7%)
10/1 -12/31	\$4,428		\$4,287	(-3%)	\$5,764	(+34%)	\$5,714	(-1%)	\$5,657	(-1%)
Total:	\$17,862		\$29,724	(+6%)	\$35,876	(+21%)	\$39,665	(+11%)	\$42,724	(+8%)
	1992		199	3	199	4	199	95	1996	6
1/1 - 3/31	\$3,780	(+39%)	\$4,065	(+8%)	\$5,898	(+45%)	\$5,754	(-2%)	\$6,344	(+10%)
4/1 - 6/30	\$16,411	(+21%)	\$18,843	(+15%)	\$21,348	(+13%)	\$20,709	(-3%)	\$20,425	`(-1%)
7/1 - 9/30	\$27,864	(+34%)	\$29,860	(+7%)	\$33,490	(+12%)	\$34,642	(+3%)	\$36,451	(+5%)
10/1 -12/31	\$7,395	(+31%)	\$7,314	(-1%)	\$8,805	(+20%)	\$8,543	(-3%)	\$10,973	(+28%)
Total:	\$55,450	(+30%)	\$60,082	(+8%)	\$69,541	(+16%)	\$69,647	(+0%)	\$74,193	(+7%)
	1997		199	18	199	q	200	00	200	1
1/1 - 3/31	\$6,768	(+7%)	\$11,663	(+72%)	\$7,480	<u>-36</u> %)	\$21,653	(+189%)	\$12,947	<u>•</u> (-40%)
4/1 - 6/30	\$23,566	(+15%)	\$21,028	(-11%)	\$27,453	(+31%)	\$30,231	(+10%)	\$34,357	(+14%)
7/1 - 9/30	\$36,437	(-0%)	\$37,515	(+3%)	\$39,557	(+5%)	\$54,399	(+38%)	\$50,014	(-8%)
10/1 -12/31	\$10,754	(-2%)	\$11,303	(+5%)	\$11,959	(+6%)	\$12,313	(+3%)	\$13,559	(+10%)
Total:	\$77,524	(+4%)	\$81,509	(+5%)	\$86,449	(+6%)	\$118,596	(+37%)	\$110,877	(-7%)
						_		_		_
	2002	( 000()	200		<u>200</u>	_	<u>200</u>	_	<u>2006</u>	-
1/1 - 3/31	\$7,932	(-39%)	\$7,179	(-9%)	\$10,036	(+40%)	\$11,504	(+15%)	\$12,766	(+11%)
4/1 - 6/30	\$34,212	(-0%)	\$33,814	(-1%)	\$33,732 \$46,035	(-0%) (+0%)	\$34,967	(+4%) (+9%)	\$40,808 \$53,047	(+17%)
7/1 - 9/30 10/1 -12/31	\$48,433 \$14,253	(-3%) (+5%)	\$45,869 \$13,658	(-5%) (-4%)	\$46,035 \$16,034	(+0%) (+17%)	\$50,360 \$18,432	(+9%) (+15%)	\$52,947 \$19,002	(+5%)
Total:	\$104,830	(-5%)	\$100,519	(-4%)	\$105,838	(+5%)	\$115,264	(+9%)	\$125,523	(+3%) (+9%)
Total.	Ψ104,000	(-370)	ψ100,515	(-470)	ψ105,050	(+370)	ψ110,204	(+370)	ψ120,020	(+370)
	<u>200</u>	<u> 7</u>	200	<u>8</u>	<u>200</u>	<u>9</u>	<u>201</u>	<u>10</u>	<u>201</u> ′	<u>1</u>
1/1 - 3/31	\$13,295	(+4%)	\$14,472	(+9%)	\$11,083	(-23%)	\$10,866	(-2%)	\$13,355	(+23%)
4/1 - 6/30	\$13,2 <mark>95</mark> \$44,710	(+4%) (+10%)	\$14,472 \$42,787	(+9%) (-4%)	\$11,0 <mark>83</mark> \$45,106	(-23%) (+5%)	\$10,866 \$43,869	(-2%) (-3%)	\$13,355 \$42,895	(+23%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539	(+4%) (+10%) (+16%) (+3%)	\$14,472 \$42,787 \$59,149 \$18,784	(+9%) (-4%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534	(-23%) (+5%) (+2%) (-7%)	\$10,866 \$43,869 \$66,880 \$17,934	(-2%) (-3%) (+11%) (+2%)	\$13,355 \$42,895 \$68,172 \$18,851	(+23%) (-2%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 <b>20</b> * \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 <b>201</b> \$12,713 \$43,600 \$66,731 \$22,986	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%) (+5%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 20: \$19,175 \$57,392 \$78,236 \$25,971	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 <b>20</b> * \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 <b>201</b> \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%) (+5%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 207 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2010 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 <b>201</b> \$12,713 \$43,600 \$66,731 \$22,986	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 20: \$19,175 \$57,392 \$78,236 \$25,971	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (+2%) (+2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%) (+5%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 207 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 2017 \$18,984	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (+12%) (-6%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 207 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) <b>2</b> (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (+26%) (-6%) (-6%) (-2%) (-12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 202 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 2020 \$18,416 \$23,239 \$58,286 \$23,052	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+11%) (+11%) (+8%) (+153%) (+45%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) <b>2</b> (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (+26%) (-6%) (-6%) (-2%) (-12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (+2%) (+5%) (+4%) (-22%) (-59%) (-22%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$2,710 \$18,683 \$58,755 \$84,544	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+11%) (+11%) (+8%) (+153%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,984 \$60,831 \$18,984 \$60,831 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-6%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-11%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%)  (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+11%) (+8%) (+153%) (+45%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) <b>2</b> (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-2%) (-2%) (-2%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-11%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-8%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,233 \$58,286 \$23,052 \$1122,992	(-2%) (-3%) (+11%) (+2%) (+44%)  (155 (+39%) (+2%) (-2%) (+5%) (+44%)  (-22%) (-22%) (-22%) (-22%) (-30%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) 6 6 (-11%) (+13%) (+11%) (+8%) (+153%) (+45%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,984 \$60,837 \$83,313 \$25,189 \$188,323 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) <b>2</b> (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-11%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$025 \$0	(-2%) (-3%) (+11%) (+2%) (+4%)  (15) (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (-30%)  (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$2026 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+153%) (+153%) (+22%) (+54%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-2%) (-12%) (-12%) (-44%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-11%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-8%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,233 \$58,286 \$23,052 \$1122,992	(-2%) (-3%) (+11%) (+2%) (+44%)  (155 (+39%) (+2%) (-2%) (+5%) (+44%)  (-22%) (-22%) (-22%) (-22%) (-30%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) 6 6 (-11%) (+13%) (+11%) (+11%) (+153%) (+45%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,986 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665	(+4%) (+10%) (+16%) (+3%) (+11%) <b>2</b> (-5%) (+2%) (+2%) (+22%) (+22%) (+2%) (-6%) (-2%) (-12%) (-12%) (-4%) (-20%) (+15%) (-3%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (-10%) (-10%) (-3%) (+15%) (-4%) (+64%) (+1%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$75,754	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+12%) (+11%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%)  (15) (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (-10%) (-30%)  (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,710 \$18,683 \$56,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+11%) (+153%) (+45%) (+22%) (+54%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,986 \$146,031 \$25,189 \$188,323 \$188,323 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+2%) (+2%) (+42%) (-6%) (-2%) (-12%) (-4%) (-4%) (-20%) (+15%) (-3%) (+16%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012 \$92,568	(+9%) (-4%) (-4%) (-4%) (-3%) (+2%) (+8%) (+4%) (+2%) (-10%) (-10%) (-3%) (+15%) (-4%) (+4%) (+15%) (+4%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$75,754 \$80,849	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-28%) (-28%) (-3%) (+12%) (+11%) (-13%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%)  15 (+39%) (+2%) (-2%) (+5%) (-44%)  (-22%) (-59%) (-22%) (-30%)  (+0%) (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,710 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+11%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%)

#### CARTER/GOLDEN VALLEY/TREASURE COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007	4000	4000	4000	1001
4/4 0/04	<u>1987</u>	<u>1988</u>	1989	1990	1991
1/1 - 3/31		\$262 \$530	\$152 (-42%)	\$148 (-3%)	\$122 (-18%)
4/1 - 6/30 7/1 - 9/30	\$661	\$529 \$548 (-17%	\$267 (-50%)	\$343 (+29%)	\$387 (+13%)
10/1 - 9/30 10/1 -12/31	\$704	\$548 (-17% \$576 (-18%		\$580 (+15%) \$660 (+21%)	\$685 (+18%) \$680 (+3%)
Total:	\$1,366	\$1,915 (-18%		\$1,732 (+18%)	\$1,874 (+8%)
i otai.	ψ1,000	ψ1,510 (1070	)	ψ1,702 (11070)	Ψ1,074 (1070)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$202 (+65%)	\$164 (-19%	\$15 <del>7</del> (-5%)	\$112 (-29%)	\$147 (+32%)
4/1 - 6/30	\$388 (+0%)	\$358 (-8%		\$397 (-17%)	\$355 (-11%)
7/1 - 9/30	\$704 (+3%)	\$526 (-25%	\$634 (+21%)	\$589 (-7%)	\$507 (-14%)
10/1 -12/31	\$733 (+8%)	\$760 (+4%		\$575 (-18%)	\$668 (+16%)
Total:	\$2,027 (+8%)	\$1,809 (-11%	) \$1,972 (+9%)	\$1,672 (-15%)	\$1,678 (+0%)
	4007	4000	4000		0004
4/4 0/04	1997	1998	1999	2000	2001
1/1 - 3/31 4/1 - 6/30	\$84 (-43%) \$305 (-14%)	\$155 (+85% \$332 (+9%		\$151 (-1%) \$769 (+80%)	\$282 (+87%) \$840 (+9%)
7/1 - 9/30	\$547 (+8%)	\$647 (+18%	, ,	\$613 (-15%)	\$840 (+9%) \$1,027 (+67%)
10/1 -12/31	\$688 (+3%)	\$1,015 (+48%		\$977 (+7%)	\$1,426 (+46%)
Total:	\$1,624 (-3%)	\$2,149 (+32%		\$2,510 (+14%)	\$3,574 (+42%)
101611	ψ.,σ2: (σ/σ/	ΨΞ,::0 (:0270	,	ΨΞ,0:0 (**:70)	φο;σ: (::=/σ)
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$261 (-7%)	\$370 (+42%	) \$218 (-41%)	\$168 (-23%)	\$235 (+39%)
4/1 - 6/30	\$1,022 (+22%)	\$1,187 (+16%		\$821 (-19%)	\$904 (+10%)
7/1 - 9/30	\$1,070 (+4%)	\$1,439 (+35%		\$818 (-47%)	\$1,031 (+26%)
10/1 -12/31	\$1,777 (+25%)	\$1,706 (-4%		\$1,386 (-13%)	\$1,609 (+16%)
Total:	\$4,131 (+16%)	\$4,703 (+14%	) \$4,362 (-7%)	\$3,193 (-27%)	\$3,779 (+18%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<b>2007</b> \$178 (-24%)	<u>2008</u> \$162 (-9%	2009 \$188 (+16%)	<b>2010</b> \$226 (+20%)	<b>2011</b> \$427 (+89%)
1/1 - 3/31 4/1 - 6/30	\$178 (-24%)	\$162 (-9%	\$18 <del>8</del> (+16%)	\$226 (+20%)	\$427 (+89%)
4/1 - 6/30	\$178 (-24%) \$741 (-18%)	\$16 <del>2</del> (-9% \$799 (+8%	) \$188 (+16%) ) \$722 (-10%)	\$22 <del>6</del> (+20%) \$1,052 (+46%)	\$427 (+89%) \$1,205 (+15%)
	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$162 (-9% \$799 (+8% \$1,190 (+24%	) \$188 (+16%) ) \$722 (-10%) ) \$1,573 (+32%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$16 <del>2</del> (-9% \$799 (+8%	) \$188 (+16%) ) \$722 (-10%) ) \$1,573 (+32%) ) \$2,313 (-10%)	\$22 <del>6</del> (+20%) \$1,052 (+46%)	\$427 (+89%) \$1,205 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%) \$413 (+20%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) \$568 (+37%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$515 (-9%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) \$1,451 (+182%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) \$568 (+37%) \$1,223 (+16%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$515 (-9%) \$1,123 (-8%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) \$1,451 (+182%) \$1,859 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%) 2013 \$413 (+20% \$1,053 (-2% \$2,067 (+62%) \$2,619 (+32%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)  2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%) \$6,738 (+10%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%) 2013 \$413 (+20% \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%) \$6,738 (+10%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)  2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%) 2013 \$413 (+20% \$1,053 (-2% \$2,067 (+62% \$2,619 (+32%) \$6,152 (+32%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%) \$6,738 (+10%) \$646 (+149%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$5155 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)  2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%) 2013 \$413 (+20% \$1,053 (-2% \$2,067 (+62% \$2,619 (+32%) \$6,152 (+32%) 2018 \$260 (-33%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%) \$6,738 (+10%) \$4,442 (+11%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$5,572 (+16%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) \$799 (+24%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)  2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%) \$4,708 (+28%) \$413 (+20% \$1,053 (-2% \$2,067 (+62% \$2,619 (+32%) \$6,152 (+32%) \$6,152 (-33%) \$1,295 (-12%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%) \$6,738 (+10%) \$1,442 (+11%) \$1,757 (-16%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)  2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%) \$413 (+20% \$1,053 (-2% \$2,067 (+62% \$2,619 (+32%) \$6,152 (+32%) \$2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%)   2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%) \$6,738 (+10%)  2019 \$646 (+149%) \$1,442 (+11%) \$1,757 (-16%) \$2,825 (-8%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$5,572 (+16%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)  2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%)  2013 \$413 (+20% \$1,053 (-2% \$2,067 (+62% \$2,619 (+32%) \$6,152 (+32%)  2018 \$260 (-33% \$1,295 (-12% \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%)  2014 \$568 (+37%) \$2,194 (+6%) \$2,752 (+5%) \$6,738 (+10%)  2019 \$1,442 (+11%) \$1,757 (-16%) \$2,825 (-8%) \$6,671 (-1%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$7799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)  2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42%) \$4,708 (+28%)  2013 \$413 (+20%) \$1,053 (-2% \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)  2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)   2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42%) \$4,708 (+28%)  2013 \$413 (+20%) \$1,053 (-2% \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)  2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)  2023 \$8875 (-7%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)  2025 \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)   2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%) \$2,409 (-10%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42%) \$4,708 (+28%)  2013 \$413 (+20%) \$1,053 (-2% \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)  2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)  2023 \$875 (-7%) \$1,938 (-20%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%)   2014  \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%) \$6,738 (+10%)  2019 \$646 (+149%) \$1,442 (+11%) \$1,757 (-16%) \$2,825 (-8%) \$6,671 (-1%)  2024 \$1,068 (+22%) \$2,448 (+26%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)  2025 \$0 (+0%) \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)   2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%) \$2,409 (-10%) \$2,926 (-11%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42% \$4,708 (+28%)  2013 \$413 (+20% \$1,053 (-2% \$2,067 (+62% \$2,619 (+32%)  2018 \$260 (-33% \$1,295 (-12% \$2,081 (+27% \$3,074 (-5% \$6,710 (-0%)  2023 \$875 (-7% \$1,938 (-20% \$2,434 (-17%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%)  2014  \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%) \$6,738 (+10%)  2019 \$646 (+149%) \$1,442 (+11%) \$1,757 (-16%) \$2,825 (-8%) \$6,671 (-1%)  2024 \$1,068 (+22%) \$2,448 (+26%) \$3,071 (+26%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)  2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)   2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%) \$2,409 (-10%)	\$162 (-9% \$799 (+8% \$1,190 (+24% \$2,558 (+42%) \$4,708 (+28%)  2013 \$413 (+20%) \$1,053 (-2% \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)  2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)  2023 \$875 (-7%) \$1,938 (-20%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%)  2014  \$568 (+37%) \$1,223 (+16%) \$2,752 (+5%) \$6,738 (+10%)  2019 \$646 (+149%) \$1,442 (+11%) \$1,757 (-16%) \$2,825 (-8%) \$6,671 (-1%)  2024 \$1,068 (+22%) \$3,071 (+26%) \$0 (+0%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)  2025 \$0 (+0%) \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)   2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)  2026 \$0 (+0%) \$0 (+0%)

#### **CUSTER COUNTY** Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u> 1987</u>		<u>198</u>	<u>8</u>	<u>1989</u>	<u> </u>	<u>199</u>	<u>90</u>	<u>199</u>	<u>l</u>
1/1 - 3/31			\$11,553	<del></del> "	\$12,356	(+7%)	\$15,826	(+28%)	\$14,604	(-8%)
4/1 - 6/30			\$23,518		\$25,185	(+7%)	\$26,436	(+5%)	\$28,251	(+7%)
7/1 - 9/30	\$29,059		\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)	\$37,958	(+14%)
10/1 -12/31	\$15,268		\$16,729	(+10%)	\$17,809	(+6%)	\$17,565	(-1%)	\$19,510	(+11%)
Total:	\$44,327		\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)	\$100,323	(+8%)
	1992		199	3	1994	1	199	95	1990	3
1/1 - 3/31	\$16,887	(+16%)	\$16,186	<u>-</u> (-4%)	\$17,080	(+6%)	\$17,874	(+5%)	\$17,194	(-4%)
4/1 - 6/30	\$28,843	(+2%)	\$29,227	(+1%)	\$35,440	(+21%)	\$33,198	(-6%)	\$36,392	(+10%)
7/1 - 9/30	\$37,867	(-0%)	\$40,945	(+8%)	\$42,086	(+3%)	\$44,216	(+5%)	\$48,152	(+9%)
10/1 -12/31	\$20,211	(+4%)	\$19,451	(-4%)	\$22,809	(+17%)	\$24,051	(+5%)	\$22,600	(-6%)
Total:	\$103,808	(+3%)	\$105,809	(+2%)	\$117,415	(+11%)	\$119,339	(+2%)	\$124,338	(+4%)
	1997		199	R	1999	<b>.</b>	200	10	200	1
1/1 - 3/31	\$18,012	(+5%)	\$19,970	<u>u</u> (+11%)	\$24,975	(+25%)	\$19,343	(-23%)	\$17,968	(-7%)
4/1 - 6/30	\$36,281	(-0%)	\$41,756	(+15%)	\$41,253	(-1%)	\$34,442	(-17%)	\$39,221	(+14%)
7/1 - 9/30	\$50,308	(+4%)	\$55,121	(+10%)	\$42,073	(-24%)	\$47,645	(+13%)	\$53,052	(+11%)
10/1 -12/31	\$27,742	(+23%)	\$30,020	(+8%)	\$22,128	(-26%)	\$25,959	(+17%)	\$28,742	(+11%)
Total:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)	\$127,389	(-2%)	\$138,983	(+9%)
				_	200					_
4/4 0/04	2002	( 000()	<u>200</u>	_	2004	_	<u>200</u>		2000	_
1/1 - 3/31	\$23,426	(+30%)	\$29,896	(+28%)	\$29,944	(+0%)	\$30,148	(+1%)	\$34,908	(+16%)
4/1 - 6/30 7/1 - 9/30	\$37,279 \$41,881	(-5%) (-21%)	\$48,238 \$67,178	(+29%) (+60%)	\$48,575 \$64,261	(+1%)	\$52,514 \$66,202	(+8%) (+3%)	\$55,222 \$77,687	(+5%)
10/1 -12/31	\$21,948	(-21%)	\$39,396	(+00 <i>%</i> ) (+79%)	\$35,848	(-4%) (-9%)	\$37,623	(+5%) (+5%)	\$42,403	(+17%) (+13%)
Total:	\$124,535	(-10%)	\$184,708	(+79%) (+48%)	\$178,628	(-3%)	\$186,487	(+4%)	\$210,221	(+13%)
Total.	Ψ12-1,000	(1070)	Ψ10-1,700	(14070)	ψ170,020	( 0 70)	φ100,407	(1470)	Ψ210,221	(11070)
	<u>200</u>	<u> </u>	200	<u>8</u>	2009	<u> </u>	<u>201</u>	<u>10</u>	<u>201</u>	<u>l</u>
1/1 - 3/31	\$31,168	(-11%)	\$37,601	<u>8</u> (+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
4/1 - 6/30	\$31,168 \$62,226	(-11%) (+13%)	\$37,601 \$66,444	(+21%) (+7%)	\$38,619 \$71,113	(+3%) (+7%)	\$41,403 \$73,063	(+7%) (+3%)	\$50,484 \$91,651	(+22%) (+25%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801	(-11%) (+13%) (+4%) (+10%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%)	\$50,484 \$91,651 \$121,652 \$85,189	(+22%) (+25%) (+16%) (+27%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2011 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) <b>2</b> (-19%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 <b>201</b> \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) (5%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2011 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) <b>5</b> (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2011 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) <b>2</b> (-19%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) (5%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2010 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) <b>5</b> (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 <b>201</b> \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) (5%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2011 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) <b>5</b> (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) (-19%) (-5%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2010 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) <b>2</b> (-19%) (-4%) (+7%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413	(-11%) (+13%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (+8%) (+8%) (-3%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727	(+7%) (+3%) (+25%) (+43%) (+19%) (-5%) (-5%) (-17%) (-31%) (-34%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2011 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+4%) (+7%) (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868	(-11%) (+13%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (+8%) (+8%) (-3%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494	(+7%) (+3%) (+25%) (+43%) (+19%) (-5%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2010 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+4%) (+4%) (-1%) (+11%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035	(-11%) (+13%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$773,310 \$370,050 2018 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 \$2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) (-19%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 201( \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+4%) (+4%) (-1%) (+11%) (+134%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (+8%)  (+8%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) <b>1</b> (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%)  (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2011 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$501,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+40) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%) (-14%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) <b>!</b> (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (-5%) (-7%) (-6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%)  (-19%)  (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-8%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2011 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+40) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-14%) (-3%) (-12%) (-14%) (-7%) (+36%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) 2 (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%)  (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2011 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$501,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+40) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-14%) (-3%) (-12%) (-14%) (-7%) (+36%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) <b>!</b> (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (-5%) (-7%) (-6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%)  (-2%) (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-8%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2011 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%) (+57%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409	(-11%) (+13%) (+4%) (+40) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-14%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+18%) (+20%) (+11%) (-3%) (-7%) (-7%) (-6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%)  (-19%)  (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-8%) (-11%) (-22%)  (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2011 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+4%) (-1%) (+11%) (+11%) (+57%) (+61%) (+64%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409 \$145,130	(-11%) (+13%) (+4%) (+40) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-14%) (-3%) (-12%) (-14%) (-7%)  (+36%) (+25%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099 \$190,869	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%) (-15%) (+16%) (+32%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196 \$157,747	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+18%) (+20%) (+11%) (-3%) (-7%) (-6%) (-0%) (+44%) (-44%) (-17%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%)  15  (-2%) (-5%) (-17%) (-31%) (-14%)  (-34%) (-54%) (-8%) (-11%) (-22%)  (+0%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2010 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021  2026 \$0 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+4%) (-1%) (+11%) (+11%) (+57%) (+61%) (+57%) (+64%) (+0%) (+0%) (+0%)

#### DAWSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		198	8	198	9	199	0	199 <sup>-</sup>	1
1/1 - 3/31			\$8,045		\$9,512	(+18%)	\$9,279	(-2%)	\$8,866	(-4%)
4/1 - 6/30			\$13,663		\$15,925	(+17%)	\$16,976	(+7%)	\$18,429	(+9%)
7/1 - 9/30	\$18,651		\$21,176	(+14%)	\$23,247	(+10%)	\$24,092	(+4%)	\$26,690	(+11%)
10/1 -12/31	\$9,140		\$10,422	(+14%)	\$10,965	(+5%)	\$12,577	(+15%)	\$11,624	(-8%)
Total:	\$27,791		\$53,306	(+14%)	\$59,649	(+12%)	\$62,924	(+5%)	\$65,609	(+4%)
				_				_		_
1/1 - 3/31	1992 \$9,685	(+9%)	199 \$9,043	<u>3</u> (-7%)	<u>199</u> \$10,001	<u>4</u> (+11%)	<b>199</b> \$9,717	<u>5</u> (-3%)	<b>1996</b> \$11,697	<u>o</u> (+20%)
4/1 - 6/30	\$17,979	(+9%)	\$9,043 \$18,000	(+0%)	\$10,001 \$19,810	(+11%)	\$9,717 \$20,691	(+4%)	\$22,560	(+20%)
7/1 - 9/30	\$25,767		\$28,147	(+0%)	\$28,413	,	\$31,671			
10/1 -12/31	\$11,178	(-3%) (-4%)	\$28,147 \$11,509	(+3%)	\$13,242	(+1%) (+15%)	\$13,422	(+11%) (+1%)	\$30,173 \$14,246	(-5%) (+6%)
Total:	\$64,609	(-2%)	\$66,700	(+3%)	\$71,466	(+7%)	\$75,501	(+6%)	\$78,676	(+4%)
Total.	ψ04,000	(270)	φοσ,γοσ	(1070)	ψ/ 1,400	(1170)	Ψ10,001	(1070)	Ψ10,010	(1470)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	9	<u>200</u>	<u>0</u>	<u>200</u> °	<u>1</u>
1/1 - 3/31	\$10,479	(-10%)	\$12,485	(+19%)	\$12,433	(-0%)	\$11,853	(-5%)	\$12,159	(+3%)
4/1 - 6/30	\$21,307	(-6%)	\$20,963	(-2%)	\$23,505	(+12%)	\$23,686	(+1%)	\$22,560	(-5%)
7/1 - 9/30	\$28,167	(-7%)	\$29,401	(+4%)	\$36,234	(+23%)	\$29,886	(-18%)	\$33,343	(+12%)
10/1 -12/31	\$13,877	(-3%)	\$14,822	(+7%)	\$14,673	(-1%)	\$18,098	(+23%)	\$15,393	(-15%)
Total:	\$73,830	(-6%)	\$77,671	(+5%)	\$86,845	(+12%)	\$83,523	(-4%)	\$83,455	(-0%)
	2002		200	3	200	4	200	5	2006	6
1/1 - 3/31	\$13,752	(+13%)	\$12,952	<u>-</u> (-6%)	\$13,628	<u>-</u> (+5%)	\$15,735	<u>-</u> (+15%)	\$15,613	<u>-</u> (-1%)
4/1 - 6/30	\$25,177	(+12%)	\$26,314	(+5%)	\$25,868	(-2%)	\$27,992	(+8%)	\$30,331	(+8%)
7/1 - 9/30	\$36,556	(+10%)	\$35,931	(-2%)	\$36,774	(+2%)	\$38,365	(+4%)	\$40,221	(+5%)
10/1 -12/31	\$17,392	(+13%)	\$17,918	(+3%)	\$18,308	(+2%)	\$20,114	(+10%)	\$20,916	(+4%)
Total:	\$92,877	(+11%)	\$93,115	(+0%)	\$94,579	(+2%)	\$102,206	(+8%)	\$107,081	(+5%)
		_		_		_		_		
4/4 0/04	200		200	_	200		<u>201</u>	_	2011	
1/1 - 3/31	\$15,767	(+1%)	\$18,162	(+15%)	\$15,396	(-15%)	\$17,478	(+14%)	\$36,014	(+106%)
4/1 - 6/30	\$15,767 \$32,491	(+1%) (+7%)	\$18,162 \$35,726	(+15%) (+10%)	\$15,396 \$28,379	(-15%) (-21%)	\$17,478 \$34,938	(+14%) (+23%)	\$36,014 \$48,381	(+106%) (+38%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349	(+1%) (+7%) (+8%) (+16%)	\$18,162 \$35,726 \$38,124 \$21,865	(+15%) (+10%) (-12%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986	(-15%) (-21%) (-1%) (+10%)	\$17,478 \$34,938 \$51,618 \$32,301	(+14%) (+23%) (+37%) (+35%)	\$36,014 \$48,381 \$60,111 \$49,537	(+106%) (+38%) (+16%) (+53%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <b>201</b> \$46,395	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <b>201</b> \$51,624	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939	(+14%) (+23%) (+37%) (+35%) (+29%) (+20%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>201</b> 6 \$33,320	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <b>201</b> \$46,395 \$69,856	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <b>201</b> \$51,624 \$88,541	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>2016</b> \$33,320 \$58,134	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>2016</b> \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375 \$71,321 \$55,436	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>2016</b> \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375 \$71,321 \$55,436	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) <b>6</b> (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+12%) (+19%) (-6%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$2019 \$27,850	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077	(+106%) (+38%) (+16%) (+53%) (+42%) <b>6</b> (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744	(+1%) (+7%) (+8%) (+16%) (+16%) (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263	(+15%) (+10%) (-12%) (-10%) (-2%) 3 ((-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802	(+106%) (+38%) (+16%) (+53%) (+42%) <u>6</u> (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+16%) (+30%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) <b>6</b> (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%)  4 (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+13%) (+13%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 6 6 (-46%) (+3%) (+0%) (-19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 \$34,136	(+1%) (+7%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+12%) (+19%)  (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%)  4 (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+13%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%)  5 (+20%) (-36%) (-24%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (-6%) (+2%) (-12%) (-5%)  (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$39,362 \$81,806	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023	(-15%) (-21%) (-1%) (+10%) (-7%)  4 (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%)  5 (+20%) (-36%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495 \$103,210	(+1%) (+7%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)  (+22%) (+11%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$39,362 \$81,806 \$116,532	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-10%) (-14%) (-21%) (-7%) (+15%) (+8%) (+8%) (+13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023 \$97,966	(-15%) (-21%) (-1%) (+10%) (+10%) (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+13%) (+5%) (+3%) (+5%) (-4%) (-6%) (-16%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%)  5 (+20%) (-36%) (-24%) (-39%) (-50%) (-36%) (-17%) (-30%) (+0%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) <b>6</b> (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)  (+22%) (+11%) (+12%) (-1%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$39,362 \$81,806	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023	(-15%) (-21%) (-1%) (+10%) (-7%)  4 (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%)  5 (+20%) (-36%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%)

#### FALLON COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	<u>1987</u>		198	<u> 88</u>	<u>198</u>	<u> 39</u>	199	0	<u>1991</u>	<u>l</u>
1/1 - 3/31			\$1,652		\$1,352	(-18%)	\$1,307	(-3%)	\$1,339	(+2%)
4/1 - 6/30			\$2,417		\$1,816	(-25%)	\$2,536	(+40%)	\$2,037	(-20%)
7/1 - 9/30	\$2,939		\$2,640	(-10%)	\$2,689	(+2%)	\$2,477	(-8%)	\$2,120	(-14%)
10/1 -12/31	\$2,418		\$2,386	(-1%)	\$2,020	(-15%)	\$2,325	(+15%)	\$2,112	(-9%)
Total:	\$5,357		\$9,095	(-6%)	\$7,877	(-13%)	\$8,645	(+10%)	\$7,608	(-12%)
	4000		400		400		400		4000	
4/4 0/04	1992	(+9%)	199		199		199	_	1996	_
1/1 - 3/31 4/1 - 6/30	\$1,456 \$2,196		\$1,992 \$2,157	(+37%)	\$1,712 \$2,417	(-14%)	\$2,338 \$3,621	(+37%) (+50%)	\$3,162 \$3,889	(+35%) (+7%)
7/1 - 9/30	\$2,196	(+8%)	\$4,145	(-2%)	\$3,839	(+12%)	\$3,621 \$4,101	,	\$3,009 \$4,881	,
10/1 -12/31	\$2,565 \$2,571	(+22%) (+22%)	\$4,145 \$2,419	(+60%) (-6%)	\$3,317	(-7%) (+37%)	\$3,543	(+7%) (+7%)	\$4,837	(+19%) (+37%)
Total:	\$8,808	(+22%) (+16%)	\$10,713	(+22%)	\$3,317 \$11,285	(+5%)	\$13,603	(+21%)	\$16,769	(+37%)
Total.	ψ0,000	(+1076)	Ψ10,713	(+22 /0)	ψ11,205	(+370)	ψ13,003	(+21/0)	ψ10,709	(+2376)
	<u>1997</u>		<u>199</u>	<u>88</u>	<u>199</u>	99	200	<u>0</u>	<u>2001</u>	<u>l</u>
1/1 - 3/31	\$3,710	(+17%)	\$2,696	(-27%)	\$2,338	(-13%)	\$2,135	(-9%)	\$2,850	(+33%)
4/1 - 6/30	\$4,168	(+7%)	\$2,980	(-29%)	\$3,983	(+34%)	\$3,163	(-21%)	\$4,164	(+32%)
7/1 - 9/30	\$4,383	(-10%)	\$4,098	(-6%)	\$3,311	(-19%)	\$4,482	(+35%)	\$5,278	(+18%)
10/1 -12/31	\$3,879	(-20%)	\$3,438	(-11%)	\$2,615	(-24%)	\$3,848	(+47%)	\$5,028	(+31%)
Total:	\$16,140	(-4%)	\$13,212	(-18%)	\$12,247	(-7%)	\$13,628	(+11%)	\$17,320	(+27%)
	2002		200	12	200	14	<u>200</u>	5	2006	:
1/1 - 3/31	\$2,887	(+1%)	\$3,140	(+9%)	\$4,088	(+30%)	\$4,720	<u>s</u> (+15%)	\$5,371	<u>•</u> (+14%)
4/1 - 6/30	\$4,790	(+15%)	\$4,555	(-5%)	\$6,219	(+37%)	\$5,419	(-13%)	\$7,431	(+37%)
7/1 - 9/30	\$6,223	(+18%)	\$6,229	(+0%)	\$6,624	(+6%)	\$8,508	(+28%)	\$7,721	(-9%)
10/1 -12/31	\$5,861	(+17%)	\$6,135	(+5%)	\$5,969	(-3%)	\$7,623	(+28%)	\$10,236	(+34%)
Total:	\$19,762	(+14%)	\$20,060	(+2%)	\$22,900	(+14%)	\$26,270	(+15%)	\$30,759	(+17%)
· Otali	ψ.ο,.οΞ	( , 0)	Ψ=0,000	(1270)	Ψ==,σσσ	( / 0 /	Ψ=0,=: 0	(1.070)	ψου,	( , 0)
	200		200		200	_	201		2011	
1/1 - 3/31	\$5,664	(+5%)	\$7,877	(+39%)	\$5,562	(-29%)	\$5,364	(-4%)	\$7,151	(+33%)
4/1 - 6/30	\$5,664 \$8,689	(+5%) (+17%)	\$7,877 \$9,897	(+39%) (+14%)	\$5,562 \$7,962	(-29%) (-20%)	\$5,364 \$10,439	(-4%) (+31%)	\$7,151 \$9,487	(+33%) (-9%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%)	\$7,151 \$9,487 \$14,656 \$13,315	(+33%) (-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 <b>201</b> \$6,936	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> *	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <b>2016</b> \$5,797	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821	(+39%) (+14%) (+11%) (-12%) (+10%) 13 (-11%) (-29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> * \$8,068 \$13,295	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <b>2016</b> \$5,797 \$9,126	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 207 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) (-16%) (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 13 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 207 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-45%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-15%) (-42%) (-11%) (-38%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 207 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-4%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-15%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$200 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-15%) (-38%) (-15%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$32,328 \$4,998 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676 \$10,151 \$12,397	(+39%) (+14%) (+11%) (-12%) (+10%) (-10%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-15%) (-38%) (-15%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$32,328 \$4,998 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (416%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+14%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (416%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$2026 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%) (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) 13 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544 \$8,782	(-29%) (-20%) (-6%) (+20%) (-9%) (144 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-44%) (-44%) (-36%) (-13%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%)  (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-4%) (-3%) (+2%) (-12%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$2,179 \$10,662 \$14,271	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-28%) (-29%) (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223  \$8,610 \$10,082 \$11,921	(+39%) (+14%) (+11%) (-12%) (+10%) 13 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%) (-16%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$8,782 \$13,856	(-29%) (-20%) (-6%) (+20%) (-9%) (144 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%) (-36%) (-13%) (+16%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 \$0 \$0 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%) (+0%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+31%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%) (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) 13 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544 \$8,782	(-29%) (-20%) (-6%) (+20%) (-9%) (144 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-44%) (-44%) (-36%) (-13%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%)  (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) 2 (-45%) (-4%) (-3%) (+2%) (-12%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%)

#### MUSSELSHELL COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	1987		198	RQ.	198	RO.	199	20	1991	ı
1/1 - 3/31	1301		\$862	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	\$651	(-24%)	\$902	(+39%)	\$622	(-31%)
4/1 - 6/30			\$1,196		\$1,103	(-8%)	\$1,737	(+57%)	\$1,040	(-40%)
7/1 - 9/30	\$1,565		\$1,510	(-4%)	\$1,520	(+1%)	\$1,391	(-8%)	\$2,717	(+95%)
10/1 -12/31	\$971		\$1,167	(+20%)	\$1,508	(+29%)	\$1,253	(-17%)	\$1,504	(+20%)
Total:	\$2,536		\$4,735	(+6%)	\$4,782	(+1%)	\$5,283	(+10%)	\$5,883	(+11%)
	<del>+-,</del>		<b>¥</b> 1,1 2 3	(10,0)	<del>+ 1,1 = </del>	(11,5)	<del></del>	(110,10)	70,000	(****)
	1992		<u>199</u>	<u>93</u>	<u>199</u>	<u>)4</u>	<u>199</u>	<u>95</u>	<u>1996</u>	<u>3</u>
1/1 - 3/31	\$878	(+41%)	\$857	(-2%)	\$1,794	(+109%)	\$1,242	(-31%)	\$855	(-31%)
4/1 - 6/30	\$1,597	(+54%)	\$1,523	(-5%)	\$2,587	(+70%)	\$2,341	(-10%)	\$1,683	(-28%)
7/1 - 9/30	\$2,798	(+3%)	\$2,055	(-27%)	\$3,464	(+69%)	\$2,525	(-27%)	\$2,357	(-7%)
10/1 -12/31	\$1,411	(-6%)	\$1,811	(+28%)	\$3,010	(+66%)	\$1,957	(-35%)	\$1,775	(-9%)
Total:	\$6,684	(+14%)	\$6,247	(-7%)	\$10,855	(+74%)	\$8,065	(-26%)	\$6,670	(-17%)
	1997		199	١٥	199		200	20	200	
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)		(+47%)	<u>201</u> \$955	(-28%)	<b>200</b> 1 \$1,281	<u>ı</u> (+34%)
4/1 - 6/30	\$1,446 \$2,352	(+69%) (+40%)		` ,	\$1,326	` ,	\$2,301	, ,		` ,
7/1 - 9/30	. ,	(+40%) (+25%)	\$2,616	(+11%)	\$2,533 \$2,434	(-3%)		(-9%)	\$2,521 \$3,808	(+10%)
10/1 -12/31	\$2,958 \$1,974	(+25%) (+11%)	\$2,747 \$2,171	(-7%) (+10%)	\$3,434 \$2,413	(+25%) (+11%)	\$3,469 \$2,281	(+1%) (-5%)	\$3,606 \$2,437	(+10%) (+7%)
Total:	\$8,730	(+31%)	\$8,435	(+10%)	\$9,706	(+11%)	\$9,006	(-5%)	\$2,437 \$10.047	(+12%)
Total.	ψ0,730	(+3170)	Ψ0,433	(-370)	ψ9,700	(+1370)	ψ9,000	(-1 /0)	\$10,047	(T12/0)
	2002		200	<u>)3</u>	200	<u>)4</u>	200	<u>)5</u>	2006	<u>3</u>
1/1 - 3/31	\$1,090	(-15%)	\$1,636	(+50%)	\$1,290	(-21%)	\$1,998	(+55%)	\$1,877	(-6%)
4/1 - 6/30	\$2,572	(+2%)	\$3,264	(+27%)	\$3,111	(-5%)	\$3,332	(+7%)	\$3,342	(+0%)
7/1 - 9/30	\$3,454	(-9%)	\$4,339	(+26%)	\$4,089	(-6%)	\$4,742	(+16%)	\$4,570	(-4%)
10/1 -12/31	\$2,831	(+16%)	\$3,271	(+16%)	\$3,738	(+14%)	\$3,559	(-5%)	\$3,585	(+1%)
Total:	\$9,946	(-1%)	\$12,510	(+26%)	\$12,228	(-2%)	\$13,630	(+11%)	\$13,375	(-2%)
	200	17	200	٠.	200		20.	10	204	
1/1 2/21	200 \$1,672		200 \$1.726		\$1,005	_	201 \$1,215		2011	
1/1 - 3/31	\$1,672	(-11%)	\$1,736	(+4%)	\$1,995	(+15%)	\$1,215	(-39%)	\$2,640	(+117%)
4/1 - 6/30	\$1,672 \$4,067	(-11%) (+22%)	\$1,736 \$4,123	(+4%) (+1%)	\$1,995 \$2,766	(+15%) (-33%)	\$1,21 <u>5</u> \$2,628	(-39%) (-5%)	\$2,640 \$4,080	(+117%) (+55%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836	(-11%) (+22%) (+23%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949	(+4%) (+1%) (+1%) (+3%)	\$1,995 \$2,766 \$4,214 \$2,305	(+15%) (-33%) (-26%) (-42%)	\$1,215 \$2,628 \$3,534 \$3,041	(-39%) (-5%) (-16%) (+32%)	\$2,640 \$4,080 \$6,500 \$6,179	(+117%) (+55%) (+84%) (+103%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%) (+19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> *	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> * \$2,236	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (+19%) (-8%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238 \$3,957 \$5,637 \$4,950	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>20</b> 1 \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> * \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (+69%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>201</b> \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,740 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-3%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-3%) (-3%) (-35%) (-14%) (+56%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,200 \$2,376	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+7%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) (12) (+19%) (-8%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) (10%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-3%) (-37%) (-35%) (-14%) (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+48%) (+18%) (+9%) (+7%) (+41%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-3%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) (22) (+14%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%)  (44  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-48%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-3%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) (22) (+14%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%)  (44  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-48%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) (22) (+14%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  (44  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-48%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-48%) (-46%) (-15%)  (+9%) (+16%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  (44  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$222 \$2,517	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+9%) (+16%) (+5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  (48) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$025 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (+12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-18%) (+3%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$2026 \$0	(+117%) (+55%) (+84%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,517 \$4,464 \$3,634 \$2,851	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+16%) (-5%) (+5%) (+5%)  (-25%) (-15%) (-31%) (-16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,176 \$4,807 \$4,033 \$896	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$2,024 \$1,311 \$1,247 \$6,766 \$0	(+15%) (-33%) (-26%) (-42%) (-27%)  (44  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (+0%) (+20%) (+3%)  (-40%) (-74%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0,50 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-20%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+24%) (-19%) (+26%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,517 \$4,464 \$3,634	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+16%) (+5%) (+5%) (+5%) (-5%) (-5%) (-15%) (-25%) (-31%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,140 \$5,140 \$5,140 \$5,140 \$5,140 \$1,623 \$2,176 \$4,807 \$4,807 \$4,033	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%) (-14%) (+8%) (+11%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247 \$6,766	(+15%) (-33%) (-26%) (-42%) (-27%)  (44  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)  (-40%) (-74%) (+68%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20: \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 2025 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-42%) (-18%) (+3%) (-20%) (+0%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$19,399 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+86%) 2 (-14%) (+4%) (+18%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%) (+0%) (+0%) (+0%)

#### POWDER RIVER COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	<u> 1987</u>		<u>19</u>	<u>88</u>	<u>198</u>	<u> 19</u>	<u>199</u>	90	<u>199</u>	<u>1</u>
1/1 - 3/31			\$1,260		\$708	(-44%)	\$802	(+13%)	\$674	(-16%)
4/1 - 6/30			\$1,522		\$1,336	(-12%)	\$1,333	(-0%)	\$1,665	(+25%)
7/1 - 9/30	\$2,395		\$1,763	(-26%)	\$2,095	(+19%)	\$1,963	(-6%)	\$2,422	(+23%)
10/1 -12/31	\$2,414		\$1,973	(-18%)	\$2,611	(+32%)	\$2,713	(+4%)	\$3,080	(+14%)
Total:	\$4,809		\$6,517	(-22%)	\$6,750	(+4%)	\$6,811	(+1%)	\$7,841	(+15%)
	1992		19	93	199	)4	199	95	199	6
1/1 - 3/31	\$892	(+32%)	\$823	(-8%)	\$746	(-9%)	\$716	(-4%)	\$616	(-14%)
4/1 - 6/30	\$1,783	(+7%)	\$1,658	(-7%)	\$1,876	(+13%)	\$1,762	(-6%)	\$1,406	(-20%)
7/1 - 9/30	\$2,649	(+9%)	\$2,544	(-4%)	\$2,360	(-7%)	\$2,399	(+2%)	\$2,867	(+20%)
10/1 -12/31	\$2,926	(-5%)	\$3,027	(+3%)	\$2,810	(-7%)	\$2,875	(+2%)	\$3,509	(+22%)
Total:	\$8,250	(+5%)	\$8,052	(-2%)	\$7,792	(-3%)	\$7,752	(-1%)	\$8,398	(+8%)
	1997		19	98	199	19	200	20	200	1
1/1 - 3/31	\$633	(+3%)	\$960	(+52%)	\$819	(-15%)	\$10	(-99%)	\$662	(+6523%)
4/1 - 6/30	\$1,738	(+24%)	\$2,225	(+32%)	\$1,586	(-29%)	\$1,660	(+5%)	\$1,734	(+4%)
7/1 - 9/30	\$2,833	(-1%)	\$3,208	(+13%)	\$3,367	(+5%)	\$3,241	(-4%)	\$3,497	(+8%)
10/1 -12/31	\$4,294	(+22%)	\$3,895	(-9%)	\$3,588	(-8%)	\$3,861	(+8%)	\$4,336	(+12%)
Total:	\$9,498	(+13%)	\$10,288	(+8%)	\$9,360	(-9%)	\$8,772	(-6%)	\$10,230	(+17%)
	2002		20		200	_	200		200	_
1/1 - 3/31	\$560	(-16%)	\$663	(+19%)	\$632	(-5%)	\$816	(+29%)	\$898	(+10%)
4/1 - 6/30	\$2,365	(+36%)	\$1,416	(-40%)	\$1,708	(+21%)	\$1,813	(+6%)	\$1,913	(+6%)
7/1 - 9/30	\$2,543	(-27%)	\$3,442	(+35%)	\$3,030	(-12%)	\$3,866	(+28%)	\$3,875	(+0%)
10/1 -12/31	\$3,632	(-16%)	\$3,482	(-4%)	\$3,542	(+2%)	\$3,770	(+6%)	\$4,453	(+18%)
Total:	\$9,099	(-11%)	\$9,003	(-1%)	\$8,913	(-1%)	\$10,264	(+15%)	\$11,139	(+9%)
	20		20		<u>200</u>		<u>20</u>		<u>201</u>	
1/1 - 3/31	\$817	(-9%)	\$662	(-19%)	\$879	(+33%)	\$838	(-5%)	\$930	(+11%)
4/1 - 6/30	\$817 \$1,893	(-9%) (-1%)	\$662 \$1,856	(-19%) (-2%)	\$879 \$2,395	(+33%) (+29%)	\$838 \$2,239	(-5%) (-7%)	\$930 \$2,312	(+11%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849	(-9%) (-1%) (+5%) (+9%)	\$662 \$1,856 \$4,541 \$4,938	(-19%) (-2%) (+12%) (+2%)	\$879 \$2,395 \$3,760 \$4,189	(+33%) (+29%) (-17%) (-15%)	\$838 \$2,239 \$3,967 \$4,835	(-5%) (-7%) (+6%) (+15%)	\$930 \$2,312 \$6,036 \$6,457	(+11%) (+3%) (+52%) (+34%)
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 <b>20</b> *	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> \$1,998 \$5,099	(-9%) (-1%) (+5%) (+9%) (+4%) (+115%) (+121%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 <b>20</b> \$4,161 \$5,660	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308	(+33%) (+29%) (-17%) (-15%) (-6%) (4 (+2%) (-24%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 <b>20</b> * \$1,437 \$4,315	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+44%) 122 (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 <b>20</b> \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> \$1,998 \$5,099 \$6,774 \$7,774	(-9%) (-1%) (+5%) (+9%) (+44%) 12 (+115%) (+121%) (+12%) (+20%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 <b>20</b> \$4,161 \$5,660 \$5,930 \$7,341	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736 \$9,031	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 <b>20</b> \$1,437 \$4,315 \$7,621 \$10,397	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936	(+11%) (+3%) (+52%) (+34%) (+32%) 6 ((+9%) (+18%) (+6%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+44%) 122 (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 <b>20</b> \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> \$1,998 \$5,099 \$6,774 \$7,774	(-9%) (-1%) (+5%) (+9%) (+44%) 122 (+115%) (+121%) (+128) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 <b>20</b> \$4,161 \$5,660 \$5,930 \$7,341	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736 \$9,031	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 <b>20</b> \$1,437 \$4,315 \$7,621 \$10,397	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936	(+11%) (+3%) (+52%) (+34%) (+32%) 6 ((+9%) (+18%) (+6%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> \$1,998 \$5,099 \$6,774 \$7,774	(-9%) (-1%) (+5%) (+9%) (+44%) 122 (+115%) (+121%) (+121%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 <b>20</b> \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 ((+9%) (+18%) (+6%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(-9%) (-1%) (+5%) (+9%) (+44%) 122 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 20 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+13%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+18%) (+18%) (+6%) (+21%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997	(-9%) (-1%) (+5%) (+9%) (+4%) 122 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 20 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 2018 \$1,437	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$200 \$1,862	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 <b>2021</b> \$2,787	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 20 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 2018 \$1,437 \$4,315	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2020 \$1,862 \$3,538	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,335 \$21,571 \$5,103 \$8,100	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770 \$4,315 \$1,862 \$1,862 \$1,862 \$1,862 \$3,538 \$8,584	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+44%) 12 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,582 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+44%) 12 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+40%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+22%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%)  (15 (-66%) (+0%) (+13%) (+15%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175	(-9%) (-1%) (+5%) (+9%) (+44%)  122 (+115%) (+121%) (+122%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+22%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2024 \$4,653	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+21%)  (+57%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%)  12 (+115%) (+121%) (+122%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+22%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%)  (15 (-66%) (+0%) (+13%) (+15%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,123	(-9%) (-1%) (+5%) (+9%) (+4%)  12 (+115%) (+121%) (+122%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+4%) (-22%) (+44%) (-32%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2,977 \$7,270	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+22%) (+8%) (+22%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653 \$7,783	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879  207 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770  2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356  2025 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+17%) (+6%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+27%) (-57%) (-20%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$21,646 \$21,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,123 \$7,396	(-9%) (-1%) (+5%) (+9%) (+4%)  122 (+115%) (+121%) (+122%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+44%) (-22%) (+44%) (-32%) (+27%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2,977 \$7,270 \$9,436	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+22%) (+8%)  (+37%) (+42%) (+28%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223  201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335  2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710  2024 \$4,653 \$7,783 \$9,287	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%) (-2%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879  200 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770  2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356  2025 \$0 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%)  15 (-66%) (+0%) (+13%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%) (+0%) (+0%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+17%) (-57%) (-20%)  (+0%) (+0%)

### PRAIRIE-WIBAUX COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

:	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u>9</u>	<u>199</u>	<u>0</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$441		\$515	(+17%)	\$420	(-18%)	\$260	(-38%)
4/1 - 6/30			\$1,252		\$1,394	(+11%)	\$1,142	(-18%)	\$1,717	(+50%)
7/1 - 9/30	\$1,766		\$2,109	(+19%)	\$1,920	(-9%)	\$1,713	(-11%)	\$675	(-61%)
10/1 -12/31	\$827		\$1,086	(+31%)	\$1,036	(-5%)	\$1,226	(+18%)	\$644	(-47%)
Total:	\$2,593		\$4,888	(+23%)	\$4,865	(-0%)	\$4,501	(-7%)	\$3,296	(-27%)
,	1992		100	2	199	4	199	·E	1004	2
1/1 - 3/31	\$446	(+72%)	<u><b>199</b></u> \$408	<u>3</u> (-8%)	\$735	<u>4</u> (+80%)	<u>193</u> \$665	(-10%)	<b>199</b> 6 \$893	(+34%)
4/1 - 6/30	\$1,579	(+72%)	\$1,493	(-5%) (-5%)	\$1,509	(+60 <i>%</i> ) (+1%)	\$2,280	(+51%)	\$3,247	(+34 <i>%</i> ) (+42%)
7/1 - 9/30	\$2,184	, ,	\$2,209	, ,	\$3,002	(+36%)	\$4,312	(+44%)	\$4,679	,
10/1 - 9/30	\$1,210	(+224%)		(+1%)		` ,	\$4,312 \$2,931	` ,		(+9%)
Total:	\$5,419	(+88%) (+64%)	\$1,371 \$5,481	(+13%) (+1%)	\$2,008 \$7,254	(+46%) (+32%)	\$10,188	(+46%) (+40%)	\$2,543 \$11,362	(-13%) (+12%)
Total.	Ψυ,+1υ	(+0+70)	ψ5,+01	(+170)	Ψ1,204	(+32 /0)	ψ10,100	(++070)	ψ11,302	(+1270)
	<u> 1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	<u>9</u>	<u>200</u>	<u>0</u>	<u>200°</u>	<u>1</u>
1/1 - 3/31	\$758	(-15%)	\$1,288	(+70%)	\$638	(-50%)	\$108	(-83%)	\$793	(+631%)
4/1 - 6/30	\$2,536	(-22%)	\$2,838	(+12%)	\$2,161	(-24%)	\$448	(-79%)	\$1,795	(+301%)
7/1 - 9/30	\$5,334	(+14%)	\$4,465	(-16%)	\$782	(-82%)	\$610	(-22%)	\$1,180	(+93%)
10/1 -12/31	\$3,012	(+18%)	\$2,471	(-18%)	\$628	(-75%)	\$582	(-7%)	\$3,498	(+501%)
Total:	\$11,640	(+2%)	\$11,062	(-5%)	\$4,209	(-62%)	\$1,748	(-58%)	\$7,266	(+316%)
,	2002		200	2	200	4	200	·E	2006	2
		( ECO( )		_		_				_
1/1 - 3/31 4/1 - 6/30	\$347	(-56%)	\$380 \$1.405	(+9%)	\$669	(+76%)	\$786	(+17%)	\$555 \$1,805	(-29%)
	\$1,639	(-9%)	\$1,495	(-9%)	\$1,643	(+10%)	\$1,744	(+6%)	\$1,805	(+3%)
7/1 - 9/30	\$3,131	(+165%)	\$2,826	(-10%)	\$2,794	(-1%)	\$2,457	(-12%)	\$2,638	(+7%)
10/1 -12/31 Total:	\$1,973 \$7,091	(-44%) (-2%)	\$2,160 \$6,861	(+9%) (-3%)	\$2,042 \$7,148	(-5%) (+4%)	\$2,538 \$7,525	(+24%) (+5%)	\$2,694 \$7,692	(+6%) (+2%)
Total.	Ψ1,091	(-2 /0)	φ0,001	(-370)	φ1,140	(+4/0)	φ1,525	(+570)	\$1,092	(+2 /0)
	200		<u>200</u>	_	<u>200</u>		<u>201</u>		<u>201</u> ′	_
1/1 - 3/31	\$729	(+31%)	\$623	(-15%)	\$496	(-20%)	\$912	(+84%)	\$1,517	(+66%)
4/1 - 6/30	\$1,997	(+11%)	\$1,761	(-12%)	\$1,231	(-30%)	\$1,850	(+50%)	\$5,742	(+210%)
7/1 - 9/30	\$3,001	(+14%)	\$2,829	(-6%)	\$3,218	(+14%)	\$5,546	(+72%)	\$9,142	(+65%)
10/1 -12/31	\$3,017	(+12%)	\$2,805	(-7%)	\$2,771	(-1%)	\$3,045	(+10%)	\$5,801	(+91%)
Total:	\$8,743	(+14%)	\$8,018	(-8%)	\$7,716	(-4%)	\$11,353	(+47%)	\$22,203	(+96%)
	201	2	201	3	201	4	201	5	2016	6
1/1 - 3/31	\$3,990	(+163%)	\$3,137	(-21%)	\$2,168	(-31%)	\$1,424	(-34%)	\$846	(-41%)
4/1 - 6/30	\$6,305	`(+10%)	\$5,374	(-15%)	\$4,018	(-25%)	\$3,752	(-7%)	\$1,915	(-49%)
7/1 - 9/30	\$8,686	` (-5%)	\$7,233	(-17%)	\$7,496	(+4%)	\$5,472	(-27%)	\$3,335	(-39%)
10/1 -12/31	\$5,406	(-7%)	\$6,143	(+14%)	\$6,090	(-1%)	\$4,083	(-33%)	\$3,706	(-9%)
Total:	\$24,387	(+10%)	\$21,886	(-10%)	\$19,773	(-10%)	\$14,731	(-25%)	\$9,802	(-33%)
	2017		2040		2010		2020		2024	
1/1 - 3/31	\$955	(.400/)	<b>2018</b> \$659	( 240/)	<b>2019</b> \$534	( 400/)		(.400/)	<b>2021</b> \$1,404	(.4000/)
		(+13%)		(-31%)		(-19%)	\$638	(+19%)		(+120%)
4/1 - 6/30	\$1,821	(-5%)	\$2,347	(+29%)	\$2,107	(-10%)	\$1,247	(-41%)	\$4,615	(+270%)
7/1 - 9/30	\$3,522	(+6%)	\$3,344	(-5%)	\$3,528	(+5%)	\$4,006	(+14%)	\$6,785	(+69%)
10/1 -12/31 Total:	\$2,748 \$9,046	(-26%) (-8%)	\$3,019 \$9,369	(+10%) (+4%)	\$2,402 \$8,571	(-20%) (-9%)	\$3,535 \$9,425	(+47%) (+10%)	\$4,692 \$17,495	(+33%) (+86%)
างเลเ.	φ9,046	(-0%)	φ9,369	(+4%)	φο,57 Ι	(-9%)	<b>Ф9,425</b>	(+10%)	φ17, <del>49</del> 5	(+00%)
	2022		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$963	(-31%)	\$821	(-15%)	\$1,198	(+46%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$4,088	(-11%)	\$2,076	(-49%)	\$2,987	(+44%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$5,715	(-16%)	\$3,572	(-38%)	\$3,649	(+2%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31 Total:	\$1,780 \$12,545	(-62%) (-28%)	\$2,651 \$9,120	(+49%) (-27%)	\$0 \$7,834	(+0%) (+21%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)

#### Date of this Run: 12/26/2024

#### ROSEBUD COUNTY Gross Lodging Tax Revenue

	1987		1988	19	89	199	90	199	1
1/1 - 3/31		\$3.0		\$2,419	(-20%)	\$4,240	(+75%)	\$4,228	(-0%)
4/1 - 6/30		\$6,4		\$7,924	(+22%)	\$8,582	(+8%)	\$9,911	(+15%)
7/1 - 9/30	\$6,743	\$7,2			(+23%)	\$9,966	(+12%)	\$10,649	(+7%)
10/1 -12/31	\$3,896	\$4,7	•		(+16%)	\$5,517	(-0%)	\$8,007	(+45%)
Total:	\$10,639	\$21,5	14 (+13%	) \$24,784	(+15%)	\$28,306	(+14%)	\$32,795	(+16%)
	<u>1992</u>		<u>1993</u>		94	199		199	_
1/1 - 3/31	. ,	+8%) \$4,4	`		(-14%)	\$4,363	(+14%)	\$5,092	(+17%)
4/1 - 6/30	. ,	11%) \$12,3	,	, , ,	(+9%)	\$11,678	(-13%)	\$11,838	(+1%)
7/1 - 9/30		-3%) \$11,3			(+2%)	\$14,269	(+24%)	\$14,585	(+2%)
10/1 -12/31		-9%) \$7,5			(-14%)	\$8,757	(+35%)	\$9,555	(+9%)
Total:	\$33,186 (+	+1%) \$35,6	98 (+8%	) \$35,336	(-1%)	\$39,067	(+11%)	\$41,070	(+5%)
	1997		1998	19	99	200	00	200	1
1/1 - 3/31		+9%) \$6,2			(-7%)	\$7,121	(+23%)	\$8,856	(+24%)
4/1 - 6/30		31%) \$11,6	,	,	(-1%)	\$15,464	(+35%)	\$19,119	(+24%)
7/1 - 9/30		-1%) \$13,7		,	(-8%)	\$16,408	(+30%)	\$16,494	(+1%)
10/1 -12/31	. ,	+8%) \$12,7		,	(-25%)	\$11,536	(+21%)	\$12,435	(+8%)
Total:		12%) \$44,3		<u>, , , , , , , , , , , , , , , , , , , </u>	(-11%)	\$50,529	(+28%)	\$56,905	(+13%)
			·						
4/4 0/04	<u>2002</u>	140() #0.6	<u>2003</u>		004	200		200	_
1/1 - 3/31		11%) \$9,6	,	, ,	(-7%)	\$8,788	(-2%)	\$8,883	(+1%)
4/1 - 6/30	. ,	+1%) \$22,0	,	, , ,	(-8%)	\$19,102	(-5%)	\$24,646	(+29%)
7/1 - 9/30		+6%) \$17,8			(-8%)	\$15,240	(-7%)	\$24,276	(+59%)
10/1 -12/31		18%) \$14,4			(-18%)	\$11,917	(+0%)	\$16,770	(+41%)
Total:	\$59,299 (+	+4%) \$63,9	006 (+8%	) \$57,460	(-10%)	\$55,047	(-4%)	\$74,575	(+35%)
	2007		2008	20	009	20-	<u>10</u>	<u>201</u>	<u>1</u>
1/1 - 3/31		⊦2%) \$11,7			009 (+7%)	<b>20</b> ′ \$9,374	10 (-25%)	<b>201</b> : \$11,537	<u>1</u> (+23%)
1/1 - 3/31 4/1 - 6/30	\$9,026 (+	+2%) \$11,7 -3%) \$25,9	'2 <mark>1</mark> (+30%	) \$12,548					_
	\$9,026 (+ \$23,996 (-	,	721 (+30% 980 (+8%	) \$12,548 ) \$29,959	(+7%)	\$9,374	(-25%)	\$11,537	(+23%)
4/1 - 6/30	\$9,026 (+ \$23,996 (- \$22,747 (-	-3%) \$25,9	721 (+30% 980 (+8% 800 (+0%	) \$12,548 ) \$29,959 ) \$19,942	(+7%) (+15%)	\$9,374 \$16,218	(-25%) (-46%)	\$11,537 \$34,928	(+23%) (+115%)
4/1 - 6/30 7/1 - 9/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+	-3%) \$25,9 -6%) \$22,8	721 (+30% 980 (+8% 900 (+0% 907 (+1%	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274	(+7%) (+15%) (-13%)	\$9,374 \$16,218 \$23,992	(-25%) (-46%) (+20%)	\$11,537 \$34,928 \$29,364	(+23%) (+115%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-	-3%) \$25,9 -6%) \$22,8 +0%) \$17,0	721 (+30%) 080 (+8%) 000 (+0%) 007 (+1%) 008 (+7%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723	(+7%) (+15%) (-13%) (+2%) (+3%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819	(-25%) (-46%) (+20%) (-6%) (-17%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092	(+23%) (+115%) (+22%) (+0%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-	-3%) \$25,5 -6%) \$22,6 +0%) \$17,6 -3%) \$77,5	221 (+30% 180 (+8% 180 (+8% 1007 (+1% 1008 (+7% 1008 (+7%	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723	(+7%) (+15%) (-13%) (+2%) (+3%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819	(-25%) (-46%) (+20%) (-6%) (-17%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092	(+23%) (+115%) (+22%) (+0%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-	-3%) \$25, -6%) \$22, +0%) \$17, -3%) \$77,5	221 (+30% 180 (+8% 180 (+8% 100 (+0% 107 (+1% 108 (+7% 108 (-42%	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 ) \$12,923	(+7%) (+15%) (-13%) (+2%) (+3%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 <b>20</b> *	(-25%) (-46%) (+20%) (-6%) (-17%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 <b>201</b> \$10,425	(+23%) (+115%) (+22%) (+0%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1	-3%) \$25, -6%) \$22, +0%) \$17, -3%) \$77,5 45%) \$9,7 17%) \$29,3	221 (+30%) 080 (+8%) 080 (+8%) 007 (+1%) 008 (+7%)  2013 449 (-42%) 046 (+1%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 <b>20</b> \$12,330 \$30,099	(-25%) (-46%) (+20%) (-6%) (-17%) (-5%) (-9%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 <b>201</b> \$10,425 \$33,340	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (-	-3%) \$25,5 -6%) \$22,6 +0%) \$17,6 -3%) \$77,5 45%) \$9,7 17%) \$29,3 -7%) \$24,2	721 (+30%) 180 (+8%) 180 (+8%) 190 (+0%) 190 (+1%) 190 (+1%) 190 (-42%) 190 (	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+33%) (+12%) (-6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 <b>20</b> \$12,330 \$30,099 \$25,186	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (-1	-3%) \$25, -6%) \$22,8 -6%) \$17,0 -3%) \$77,5 45%) \$9,7 17%) \$29,5 -7%) \$24,2 -4%) \$19,5	21 (+30%) 80 (+8%) 80 (+8%) 90 (+0%) 907 (+1%) 908 (+7%)  2013  449 (-42%) 846 (-11%) 88 (+28%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+33%) (+12%) (-6%) (+0%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 <b>20</b> \$12,330 \$30,099 \$25,186 \$16,865	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%) (-16%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875 \$14,789	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (-1	-3%) \$25,5 -6%) \$22,6 +0%) \$17,6 -3%) \$77,5 45%) \$9,7 17%) \$29,3 -7%) \$24,2	21 (+30%) 80 (+8%) 80 (+8%) 90 (+0%) 907 (+1%) 908 (+7%)  2013  449 (-42%) 846 (-11%) 88 (+28%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+33%) (+12%) (-6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 <b>20</b> \$12,330 \$30,099 \$25,186	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (-1 \$88,592 (-1)	-3%) \$25,5 -6%) \$22,6 +0%) \$17,0 -3%) \$77,5  45%) \$9,7 17%) \$29,2 -7%) \$24,2 -4%) \$19,5 (-4%) \$83,5	21 (+30%) 80 (+8%) 80 (+8%) 80 (+0%) 907 (+1%) 908 (+7%)  2013 249 (-42%) 446 (+1%) 886 (-11%) 888 (+28%) 669 (-6%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084 ) \$88,713	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+3%) (+12%) (-6%) (+0%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%) (-16%) (-5%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (-1) \$9,798 (-1)	-3%) \$25,5 -6%) \$22,6 +0%) \$17,0 -3%) \$77,5  45%) \$9,7 17%) \$29,3 -7%) \$24,2 -4%) \$19,9 -4%) \$83,3	21 (+30%) 80 (+8%) 80 (+8%) 80 (+0%) 907 (+1%) 908 (+7%)  2013 49 (-42%) 446 (+1%) 888 (+28%) 669 (-6%)  018 106 (-17%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084 ) \$88,713 2019 ) \$9,163	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+12%) (-6%) (+0%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (-9%) (-16%) (-5%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (-) \$9,798 (-) \$32,511 (-)	-3%) \$25,5 -6%) \$22,6 +0%) \$17,0 -3%) \$77,5  45%) \$9,7 17%) \$29,3 -7%) \$24,2 -4%) \$19,5 -6%) \$8, -2%) \$19,	21 (+30%) 80 (+8%) 80 (+8%) 80 (+0%) 907 (+1%) 908 (+7%)  2013 49 (-42%) 446 (+1%) 886 (-11%) 888 (+28%) 669 (-6%)  018 106 (-17%) 854 (-39%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084 ) \$88,713 2019 ) \$9,163 ) \$21,508	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+12%) (-6%) (+0%) (+6%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (+11%) (-16%) (-5%) (-9%) (-9%) (-9%) (-39%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-  2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (-1 \$88,592 (  2017 \$9,798 (- \$32,511 (- \$22,684 (+	-3%) \$25,5 -6%) \$22,6 +0%) \$17,0 -3%) \$77,5  45%) \$9,7 17%) \$29,3 -7%) \$24,2 -4%) \$19,5 (-4%) \$83,3   2  -6%) \$8, -2%) \$19,9 +4%) \$19,9	21 (+30%) 80 (+8%) 80 (+8%) 800 (+0%) 907 (+1%) 908 (+7%)  2013 49 (-42%) 446 (+1%) 886 (-11%) 886 (+28%) 669 (-6%)  018 106 (-17%) 854 (-39%) 933 (-12%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084 ) \$88,713 2019 ) \$9,163 ) \$21,508 ) \$26,727	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+12%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014 \$22,698	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (+11%) (-16%) (-5%) (-9%) (-39%) (-39%) (-15%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-  2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 ( \$9,798 ( \$32,511 ( \$22,684 (+- \$18,100 (+2	-3%) \$25,5 -6%) \$22,6 +0%) \$17,0 -3%) \$77,5  45%) \$9,7 17%) \$29,3 -7%) \$24,2 -4%) \$19,5 (-4%) \$83,3  -6%) \$8, -2%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9 4%) \$19,9	21 (+30%) 80 (+8%) 80 (+8%) 90 (+0%) 907 (+1%) 608 (+7%) 2013 449 (-42%) 446 (+1%) 886 (-11%) 888 (+28%) 669 (-6%) 018 106 (-17%) 8854 (-39%) 933 (-12%) 599 (-8%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084 ) \$88,713 2019 ) \$9,163 ) \$21,508 ) \$26,727 ) \$28,706	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+3%) (+12%) (-6%) (+0%) (+6%) (+6%) (+6%) (+8%) (+34%) (+34%) (+34%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$22,698 \$13,014 \$22,698 \$25,561	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (155 (-5%) (+11%) (-16%) (-5%) (-9%) (-39%) (-15%) (-11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201! \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-  2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 ( \$9,798 ( \$32,511 ( \$22,684 (+- \$18,100 (+2	-3%) \$25,5 -6%) \$22,6 +0%) \$17,0 -3%) \$77,5  45%) \$9,7 17%) \$29,3 -7%) \$24,2 -4%) \$19,5 (-4%) \$83,3   2  -6%) \$8, -2%) \$19,9 +4%) \$19,9	21 (+30%) 80 (+8%) 80 (+8%) 90 (+0%) 907 (+1%) 608 (+7%) 2013 449 (-42%) 446 (+1%) 886 (-11%) 888 (+28%) 669 (-6%) 018 106 (-17%) 8854 (-39%) 933 (-12%) 599 (-8%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084 ) \$88,713 2019 ) \$9,163 ) \$21,508 ) \$26,727 ) \$28,706	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+3%) (+12%) (-6%) (+0%) (+6%) (+6%) (+6%) (+8%) (+34%) (+34%) (+34%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014 \$22,698	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (+11%) (-16%) (-5%) (-9%) (-39%) (-39%) (-15%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-  2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 ( \$88,592 (  2017 \$9,798 ( \$32,511 ( \$22,684 (+- \$18,100 (+2 \$83,093 (+	-3%) \$25,5 -6%) \$22,8 -6%) \$17,0 -3%) \$77,5  45%) \$9,7 -7%) \$24,2 -4%) \$19,5 (-4%) \$83,3  2 -6%) \$8, -2%) \$19, 44%) \$19, 22%) \$16, -3%) \$64,	21 (+30%) 80 (+8%) 80 (+8%) 90 (+0%) 907 (+1%) 908 (+7%)  2013  449 (-42%) 846 (-11%) 848 (+28%) 669 (-6%)  918 933 (-12%) 933 (-12%) 492 (-22%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084 ) \$88,713 2019 ) \$91,508 ) \$26,727 ) \$28,706 ) \$28,706 ) \$86,104	(+7%) (+15%) (-13%) (+2%) (+3%)  (114  (+33%) (+12%) (-6%) (+0%) (+6%)  (+6%)  (+13%) (+8%) (+8%) (+34%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2,698 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (155 (-5%) (+11%) (-16%) (-5%) (-9%) (-39%) (-15%) (-11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-  2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (-1 \$15,606 (-1 \$27,199 (-1 \$15,606 (-1 \$2017 \$9,798 (-1 \$22,684 (+1 \$18,100 (+2 \$83,093 (+1 \$2022	-3%) \$25,5 -6%) \$22,8 -6%) \$17,0 -3%) \$77,5  45%) \$9,7 17%) \$29,3 -7%) \$24,2 -4%) \$19,5 (-4%) \$83,3  2 -6%) \$8, -2%) \$19, +4%) \$19, 22%) \$16, -3%) \$64,	21 (+30%) 80 (+8%) 80 (+8%) 90 (+0%) 907 (+1%) 908 (+7%)  2013  449 (-42%) 846 (-11%) 88 (+28%) 869 (-6%)  913 (-12%) 933 (-12%) 9492 (-22%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084 ) \$88,713 2019 ) \$9,163 ) \$26,727 ) \$28,706 ) \$28,706 ) \$88,104	(+7%) (+15%) (-13%) (+2%) (+3%)  (114  (+33%) (+12%) (-6%) (+0%) (+6%)  (+6%)  (+34%) (+34%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$22,698 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (+20%) (-6%) (-17%) (15 (-5%) (-16%) (-16%) (-39%) (-15%) (-11%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+139%) (-14%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-  2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (-1 \$15,606 (-1 \$88,592 (-1 \$2017 \$9,798 (-1 \$22,684 (+ \$18,100 (+2 \$83,093 (+  2022 \$15,819 (+6)	-3%) \$25,5 -6%) \$22,6 +0%) \$17,0 -3%) \$77,5  45%) \$9,7 17%) \$29,3 -7%) \$24,2 -4%) \$19,5 (-4%) \$83,3  2 -6%) \$8, -2%) \$19, +4%) \$19,2 22%) \$16, -3%) \$64,	21 (+30%) 80 (+8%) 80 (+8%) 90 (+0%) 907 (+1%) 908 (+7%)  2013  449 (-42%) 446 (+1%) 886 (-11%) 888 (+28%) 669 (-6%)  018  106 (-17%) 8933 (-12%) 5599 (-8%) 4492 (-22%)  023  753 (-0%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084 ) \$21,508 ) \$9,163 ) \$21,508 ) \$24,706 ) \$28,706 ) \$28,706 ) \$16,058	(+7%) (+15%) (-13%) (+2%) (+3%)  (114 (+33%) (+12%) (-6%) (+0%) (+6%) (+34%) (+34%) (+34%) (+34%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-15%) (-11%) (-16%) (-5%) (-19%) (-15%) (-11%) (-19%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+139%) (+139%) (+7%) (-14%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- \$16,722 (+4 \$29,065 (-1 \$27,199 (-) \$15,606 (- \$88,592 (-) \$2017 \$9,798 (-) \$32,511 (-) \$22,684 (+ \$18,100 (+2 \$83,093 (+ \$2022 \$15,819 (+6 \$29,499 (-)	-3%) \$25,5 -6%) \$22,6 +0%) \$17,0 -3%) \$77,5  45%) \$9,7 17%) \$29,3 -7%) \$24,2 -4%) \$19,5 (-4%) \$83,5  -6%) \$8, -2%) \$19, +4%) \$19,5 22%) \$16, +3%) \$64,	21 (+30%) 80 (+8%) 80 (+8%) 80 (+0%) 907 (+1%) 908 (+7%)  2013 2013 2013 2014 66 (-14%) 88 (+28%) 669 (-6%) 933 (-12%) 5599 (-8%) 492 (-22%)  023 753 (-0%) 401 (-14%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084 ) \$9,163 ) \$9,163 ) \$21,508 ) \$26,727 ) \$28,706 ) \$86,104 2024 ) \$16,058 ) \$50,043	(+7%) (+15%) (-13%) (+2%) (+3%)  (114  (+33%) (+12%) (-6%) (+6%)  (+6%)  (+13%) (+8%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819  20 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481  2020 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636  2025 \$0 \$0	(-25%) (-46%) (-46%) (-6%) (-17%)  15 (-5%) (-9%) (-16%) (-39%) (-15%) (-11%) (-11%) (-19%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+139%) (+7%) (-14%) (+24%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$9,026 (+ \$23,996 (- \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-  2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (-  2017 \$9,798 (- \$32,511 (- \$22,684 (+ \$18,100 (+2 \$83,093 (+  2022 \$15,819 (+6 \$29,499 (- \$27,099 (+1)	-3%) \$25,5 -6%) \$22,6 +6%) \$17,6 -3%) \$77,5  45%) \$9,7 17%) \$29,3 -7%) \$24,2 -4%) \$19,5 (-4%) \$83,5  -6%) \$8, -2%) \$19, +4%) \$19, \$22%) \$16, +3%) \$64,	21 (+30%) 80 (+8%) 80 (+8%) 80 (+9%) 907 (+1%) 908 (+7%)  2013 2013 2013 2014 2014 2015 2016 2018 2016 2018 2017 2018 2018 2018 2018 2018 2018 2018 2018	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$32,984 ) \$22,721 ) \$20,084 ) \$88,713 2019 ) \$9,163 ) \$21,508 ) \$26,727 ) \$28,706 ) \$28,706 ) \$16,058 ) \$50,043 ) \$31,337	(+7%) (+15%) (-13%) (+2%) (+3%)  (+3%)  (114  (+33%) (+12%) (-6%) (+6%)  (+6%)  (+13%) (+8%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819  20: \$12,330 \$30,099 \$25,186 \$16,865 \$84,481  2020 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636 \$0 \$0 \$0	(-25%) (-46%) (-46%) (+20%) (-6%) (-17%)  15 (-5%) (-9%) (-16%) (-39%) (-15%) (-11%) (-19%) (-19%) (+0%) (+0%) (+0%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201( \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689 \$0 \$0 \$0	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (-11%) (-13%) (-12%) (-5%) (+139%) (+7%) (-144%) (+24%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+ \$23,996 (- \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-  2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (-  2017 \$9,798 (- \$32,511 (- \$22,684 (+ \$18,100 (+2 \$83,093 (+  2022 \$15,819 (+6 \$29,499 (- \$27,099 (+1 \$23,028 (+	-3%) \$25,5 -6%) \$22,6 +0%) \$17,0 -3%) \$77,5  45%) \$9,7 17%) \$29,3 -7%) \$24,2 -4%) \$19,5 (-4%) \$83,5  -6%) \$8, -2%) \$19, +4%) \$19,5 22%) \$16, +3%) \$64,	21 (+30%) 80 (+8%) 80 (+8%) 80 (+9%) 907 (+1%) 908 (+7%)  2013 449 (-42%) 446 (-11%) 888 (+28%) 669 (-6%) 933 (-12%) 599 (-8%) 492 (-22%) 023 753 (-0%) 401 (-14%) 652 (+9%) 649 (+3%)	) \$12,548 ) \$29,959 ) \$19,942 ) \$17,274 ) \$79,723 20 ) \$12,923 ) \$22,721 ) \$20,084 ) \$22,721 ) \$20,084 ) \$21,508 ) \$21,508 ) \$21,508 ) \$26,727 \$28,706 ) \$16,058 ) \$16,058 ) \$50,043 ) \$31,337 ) \$0	(+7%) (+15%) (-13%) (+2%) (+3%)  (+3%)  (144  (+33%) (+12%) (-6%) (+6%) (+6%) (+34%) (	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819  20 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481  2020 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636  2025 \$0 \$0	(-25%) (-46%) (-46%) (-6%) (-17%)  15 (-5%) (-9%) (-16%) (-39%) (-15%) (-11%) (-11%) (-19%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+139%) (+7%) (-14%) (+24%) (+0%) (+0%)

## YELLOWSTONE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$142, <del>7</del> 95	\$155, <del>648</del> (+9%)	\$169, <del>615 (+9%)</del>	\$168,122 (-1%)
4/1 - 6/30		\$194,695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255	\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 -12/31	\$144,940	\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
Total:	\$377,194	\$746,922 (+9%)	\$801,473 (+7%)	\$849,437 (+6%)	\$962,980 (+13%)
	4000	4000	1001	4005	4000
4/4 0/04	1992	1993	1994	1995	1996
1/1 - 3/31 4/1 - 6/30	\$194,645 (+16%)	\$181,966 (-7%)	\$200,615 (+10%)	\$214,772 (+7%)	\$242,342 (+13%)
7/1 - 9/30	\$263,835 (+7%)	\$260,386 (-1%)	\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
	\$311,948 (-11%)	\$358,170 (+15%)	\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 -12/31 Total:	\$183,265 (-6%) \$953,693 (-1%)	\$212,157 (+16%) \$1,012,678 (+6%)	\$232,909 (+10%) \$1,110,111 (+10%)	\$252,940 (+9%) \$1,183,551 (+7%)	\$262,478 (+4%) \$1,287,300 (+9%)
Total.	ψ900,090 (-176)	\$1,012,070 (+078)	ψ1,110,111 (±1078)	ψ1,103,331 (+ <i>1</i> 76)	ψ1,207,300 (+976)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$243,575 (+1%)	\$247,920 (+2%)	\$265, <del>447</del> (+7%)	\$285, <del>662</del> (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200 (-4%)	\$365,609 (+10%)	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752 (-2%)	\$449,996 (+5%)	\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 -12/31	\$258,036 (-2%)	\$271,126 (+5%)	\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
Total:	\$1,261,563 (-2%)	\$1,334,651 (+6%)	\$1,388,605 (+4%)	\$1,478,665 (+6%)	\$1,597,620 (+8%)
	2002	2003	2004	<u>2005</u>	2006
1/1 - 3/31	\$376,231 (+19%)	\$322,610 (-14%)	\$345,430 (+7%)	\$354,443 (+3%)	\$394,138 (+11%)
4/1 - 6/30	\$611,972 (+41%)	\$463,023 (-24%)	\$466,609 (+1%)	\$500,854 (+7%)	\$538,141 (+7%)
7/1 - 9/30	\$544,202 (+6%)	\$549,683 (+1%)	\$558,620 (+2%)	\$587,532 (+5%)	\$687,990 (+17%)
10/1 -12/31	\$328,748 (-2%)	\$338,615 (+3%)	\$351,250 (+4%)	\$383,087 (+9%)	\$430,304 (+12%)
Total:	\$1,861,153 (+16%)	\$1,673,931 (-10%)	\$1,721,909 (+3%)	\$1,825,915 (+6%)	\$2,050,573 (+12%)
	, , , , , , , , , , , , , , , , , , , ,	+ // (/	+ / /=== ( ===/	+ // (/	+ //-
	2007	2008	2009	2010	2011
1/1 - 3/31	\$436, <del>426</del> (+11%)	\$479,872 (+10%)	\$483,825 (+1%)	\$478,942 (-1%)	\$484,648 (+1%)
4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%)	\$479, <del>872</del> (+10%) \$656,049 (+4%)	\$483,825 (+1%) \$645,649 (-2%)	\$478, <del>942</del> (-1%) \$665,159 (+3%)	\$484,648 (+1%) \$707,456 (+6%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%) \$1,157,754 (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%) \$1,157,754 (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)  \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)  \$2,481,541 (+5%)   2015  \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020  \$614,493 (-19%) \$4454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)  \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)  \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$441,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)  2022 \$893,729 (+40%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)  2023 \$978,800 (+10%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,014,730 (+4%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$441,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)  2022 \$893,729 (+40%) \$1,511,303 (+31%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)  2023 \$978,800 (+10%) \$1,572,620 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)  \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%)  \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,014,730 (+4%) \$1,546,405 (-2%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)  \$2012 \$600,563 (+24%) \$441,862 (+19%) \$1,016,250 (-3%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)  2022 \$893,729 (+40%) \$1,511,303 (+31%) \$1,644,359 (+7%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)  2023 \$978,800 (+10%) \$1,572,620 (+4%) \$1,833,018 (+11%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,014,730 (+4%) \$1,546,405 (-2%) \$1,772,618 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$6883,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$441,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)  2022 \$893,729 (+40%) \$1,511,303 (+31%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)  2023 \$978,800 (+10%) \$1,572,620 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)  \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%)  \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,014,730 (+4%) \$1,546,405 (-2%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%)