

BIG HORN COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Reations or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,228	\$2,312 (+4%)	\$2,657 (+15%)	\$2,710 (+2%)
4/1 - 6/30		\$8,634	\$10,777 (+25%)	\$11,881 (+10%)	\$13,583 (+14%)
7/1 - 9/30	\$13,434	\$14,575 (+8%)	\$17,023 (+17%)	\$19,413 (+14%)	\$20,774 (+7%)
10/1 - 12/31	\$4,428	\$4,287 (-3%)	\$5,764 (+34%)	\$5,714 (-1%)	\$5,657 (-1%)
Total:	\$17,862	\$29,724 (+6%)	\$35,876 (+21%)	\$39,665 (+11%)	\$42,724 (+8%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,780 (+39%)	\$4,065 (+8%)	\$5,898 (+45%)	\$5,754 (-2%)	\$6,344 (+10%)
4/1 - 6/30	\$16,411 (+21%)	\$18,843 (+15%)	\$21,348 (+13%)	\$20,709 (-3%)	\$20,425 (-1%)
7/1 - 9/30	\$27,864 (+34%)	\$29,860 (+7%)	\$33,490 (+12%)	\$34,642 (+3%)	\$36,451 (+5%)
10/1 - 12/31	\$7,395 (+31%)	\$7,314 (-1%)	\$8,805 (+20%)	\$8,543 (-3%)	\$10,973 (+28%)
Total:	\$55,450 (+30%)	\$60,082 (+8%)	\$69,541 (+16%)	\$69,647 (+0%)	\$74,193 (+7%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$6,768 (+7%)	\$11,663 (+72%)	\$7,480 (-36%)	\$21,653 (+189%)	\$12,947 (-40%)
4/1 - 6/30	\$23,566 (+15%)	\$21,028 (-11%)	\$27,453 (+31%)	\$30,231 (+10%)	\$34,357 (+14%)
7/1 - 9/30	\$36,437 (-0%)	\$37,515 (+3%)	\$39,557 (+5%)	\$54,399 (+38%)	\$50,014 (-8%)
10/1 - 12/31	\$10,754 (-2%)	\$11,303 (+5%)	\$11,959 (+6%)	\$12,313 (+3%)	\$13,559 (+10%)
Total:	\$77,524 (+4%)	\$81,509 (+5%)	\$86,449 (+6%)	\$118,596 (+37%)	\$110,877 (-7%)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$7,932 (-39%)	\$7,179 (-9%)	\$10,036 (+40%)	\$11,504 (+15%)	\$12,766 (+11%)
4/1 - 6/30	\$34,212 (-0%)	\$33,814 (-1%)	\$33,732 (-0%)	\$34,967 (+4%)	\$40,808 (+17%)
7/1 - 9/30	\$48,433 (-3%)	\$45,869 (-5%)	\$46,035 (+0%)	\$50,360 (+9%)	\$52,947 (+5%)
10/1 - 12/31	\$14,253 (+5%)	\$13,658 (-4%)	\$16,034 (+17%)	\$18,432 (+15%)	\$19,002 (+3%)
Total:	\$104,830 (-5%)	\$100,519 (-4%)	\$105,838 (+5%)	\$115,264 (+9%)	\$125,523 (+9%)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$13,295 (+4%)	\$14,472 (+9%)	\$11,083 (-23%)	\$10,866 (-2%)	\$13,355 (+23%)
4/1 - 6/30	\$44,710 (+10%)	\$42,787 (-4%)	\$45,106 (+5%)	\$43,869 (-3%)	\$42,895 (-2%)
7/1 - 9/30	\$61,370 (+16%)	\$59,149 (-4%)	\$60,378 (+2%)	\$66,880 (+11%)	\$68,172 (+2%)
10/1 - 12/31	\$19,539 (+3%)	\$18,784 (-4%)	\$17,534 (-7%)	\$17,934 (+2%)	\$18,851 (+5%)
Total:	\$138,913 (+11%)	\$135,192 (-3%)	\$134,101 (-1%)	\$139,548 (+4%)	\$143,274 (+3%)
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$12,713 (-5%)	\$13,014 (+2%)	\$13,755 (+6%)	\$19,175 (+39%)	\$16,997 (-11%)
4/1 - 6/30	\$43,600 (+2%)	\$47,247 (+8%)	\$56,471 (+20%)	\$57,392 (+2%)	\$64,987 (+13%)
7/1 - 9/30	\$66,731 (-2%)	\$69,603 (+4%)	\$79,723 (+15%)	\$78,236 (-2%)	\$85,160 (+9%)
10/1 - 12/31	\$22,986 (+22%)	\$23,527 (+2%)	\$24,680 (+5%)	\$25,971 (+5%)	\$28,710 (+11%)
Total:	\$146,031 (+2%)	\$153,391 (+5%)	\$174,630 (+14%)	\$180,774 (+4%)	\$195,854 (+8%)
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$18,984 (+12%)	\$16,686 (-12%)	\$23,710 (+42%)	\$18,416 (-22%)	\$18,683 (+1%)
4/1 - 6/30	\$60,837 (-6%)	\$54,778 (-10%)	\$56,430 (+3%)	\$23,239 (-59%)	\$58,755 (+153%)
7/1 - 9/30	\$83,313 (-2%)	\$81,040 (-3%)	\$74,944 (-8%)	\$58,286 (-22%)	\$84,544 (+45%)
10/1 - 12/31	\$25,189 (-12%)	\$28,942 (+15%)	\$20,919 (-28%)	\$23,052 (+10%)	\$28,017 (+22%)
Total:	\$188,323 (-4%)	\$181,446 (-4%)	\$176,003 (-3%)	\$122,992 (-30%)	\$189,999 (+54%)
	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$15,038 (-20%)	\$24,659 (+64%)	\$27,668 (+12%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$67,665 (+15%)	\$68,012 (+1%)	\$76,054 (+12%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$81,607 (-3%)	\$92,568 (+13%)	\$80,849 (-13%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$32,576 (+16%)	\$34,866 (+7%)	\$27,509 (-21%)	\$0 (+0%)	\$0 (+0%)
Total:	\$196,886 (+4%)	\$220,105 (+12%)	\$212,079 (-4%)	\$0 (+0%)	\$0 (+0%)

CARTER/GOLDEN VALLEY/TREASURE COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$262	\$152 (-42%)	\$148 (-3%)	\$122 (-18%)
4/1 - 6/30		\$529	\$267 (-50%)	\$343 (+29%)	\$387 (+13%)
7/1 - 9/30	\$661	\$548 (-17%)	\$503 (-8%)	\$580 (+15%)	\$685 (+18%)
10/1 - 12/31	\$704	\$576 (-18%)	\$546 (-5%)	\$660 (+21%)	\$680 (+3%)
Total:	\$1,366	\$1,915 (-18%)	\$1,468 (-23%)	\$1,732 (+18%)	\$1,874 (+8%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$202 (+65%)	\$164 (-19%)	\$157 (-5%)	\$112 (-29%)	\$147 (+32%)
4/1 - 6/30	\$388 (+0%)	\$358 (-8%)	\$478 (+33%)	\$397 (-17%)	\$355 (-11%)
7/1 - 9/30	\$704 (+3%)	\$526 (-25%)	\$634 (+21%)	\$589 (-7%)	\$507 (-14%)
10/1 - 12/31	\$733 (+8%)	\$760 (+4%)	\$703 (-8%)	\$575 (-18%)	\$668 (+16%)
Total:	\$2,027 (+8%)	\$1,809 (-11%)	\$1,972 (+9%)	\$1,672 (-15%)	\$1,678 (+0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$84 (-43%)	\$155 (+85%)	\$153 (-1%)	\$151 (-1%)	\$282 (+87%)
4/1 - 6/30	\$305 (-14%)	\$332 (+9%)	\$428 (+29%)	\$769 (+80%)	\$840 (+9%)
7/1 - 9/30	\$547 (+8%)	\$647 (+18%)	\$718 (+11%)	\$613 (-15%)	\$1,027 (+67%)
10/1 - 12/31	\$688 (+3%)	\$1,015 (+48%)	\$912 (-10%)	\$977 (+7%)	\$1,426 (+46%)
Total:	\$1,624 (-3%)	\$2,149 (+32%)	\$2,211 (+3%)	\$2,510 (+14%)	\$3,574 (+42%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$261 (-7%)	\$370 (+42%)	\$218 (-41%)	\$168 (-23%)	\$235 (+39%)
4/1 - 6/30	\$1,022 (+22%)	\$1,187 (+16%)	\$1,013 (-15%)	\$821 (-19%)	\$904 (+10%)
7/1 - 9/30	\$1,070 (+4%)	\$1,439 (+35%)	\$1,534 (+7%)	\$818 (-47%)	\$1,031 (+26%)
10/1 - 12/31	\$1,777 (+25%)	\$1,706 (-4%)	\$1,598 (-6%)	\$1,386 (-13%)	\$1,609 (+16%)
Total:	\$4,131 (+16%)	\$4,703 (+14%)	\$4,362 (-7%)	\$3,193 (-27%)	\$3,779 (+18%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$178 (-24%)	\$162 (-9%)	\$188 (+16%)	\$226 (+20%)	\$427 (+89%)
4/1 - 6/30	\$741 (-18%)	\$799 (+8%)	\$722 (-10%)	\$1,052 (+46%)	\$1,205 (+15%)
7/1 - 9/30	\$960 (-7%)	\$1,190 (+24%)	\$1,573 (+32%)	\$1,866 (+19%)	\$1,529 (-18%)
10/1 - 12/31	\$1,802 (+12%)	\$2,558 (+42%)	\$2,313 (-10%)	\$2,428 (+5%)	\$2,389 (-2%)
Total:	\$3,682 (-3%)	\$4,708 (+28%)	\$4,796 (+2%)	\$5,572 (+16%)	\$5,550 (-0%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$343 (-20%)	\$413 (+20%)	\$568 (+37%)	\$515 (-9%)	\$1,451 (+182%)
4/1 - 6/30	\$1,073 (-11%)	\$1,053 (-2%)	\$1,223 (+16%)	\$1,123 (-8%)	\$1,859 (+66%)
7/1 - 9/30	\$1,278 (-16%)	\$2,067 (+62%)	\$2,194 (+6%)	\$1,982 (-10%)	\$2,190 (+10%)
10/1 - 12/31	\$1,979 (-17%)	\$2,619 (+32%)	\$2,752 (+5%)	\$2,994 (+9%)	\$3,817 (+28%)
Total:	\$4,674 (-16%)	\$6,152 (+32%)	\$6,738 (+10%)	\$6,614 (-2%)	\$9,317 (+41%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$390 (-73%)	\$260 (-33%)	\$646 (+149%)	\$799 (+24%)	\$974 (+22%)
4/1 - 6/30	\$1,474 (-21%)	\$1,295 (-12%)	\$1,442 (+11%)	\$1,531 (+6%)	\$2,674 (+75%)
7/1 - 9/30	\$1,638 (-25%)	\$2,081 (+27%)	\$1,757 (-16%)	\$2,431 (+38%)	\$3,299 (+36%)
10/1 - 12/31	\$3,238 (-15%)	\$3,074 (-5%)	\$2,825 (-8%)	\$3,621 (+28%)	\$4,658 (+29%)
Total:	\$6,740 (-28%)	\$6,710 (-0%)	\$6,671 (-1%)	\$8,383 (+26%)	\$11,604 (+38%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$938 (-4%)	\$875 (-7%)	\$1,068 (+22%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$2,409 (-10%)	\$1,938 (-20%)	\$2,448 (+26%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$2,926 (-11%)	\$2,434 (-17%)	\$3,071 (+26%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$3,227 (-31%)	\$3,359 (+4%)	\$2,890 (-14%)	\$0 (+0%)	\$0 (+0%)
Total:	\$9,501 (-18%)	\$8,605 (-9%)	\$9,477 (+10%)	\$0 (+0%)	\$0 (+0%)

CUSTER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

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	1987	1988	1989	1990	1991		
1/1 - 3/31		\$11,553	\$12,356	(+7%)	\$15,826	(+28%)	
4/1 - 6/30		\$23,518	\$25,185	(+7%)	\$26,436	(+5%)	
7/1 - 9/30	\$29,059	\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)
10/1 - 12/31	\$15,268	\$16,729	(+10%)	\$17,809	(+6%)	\$17,565	(-1%)
Total:	\$44,327	\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)
						\$100,323	(+8%)

	1992	1993	1994	1995	1996	
1/1 - 3/31	\$16,887	(+16%)	\$16,186	(-4%)	\$17,080	(+6%)
4/1 - 6/30	\$28,843	(+2%)	\$29,227	(+1%)	\$35,440	(+21%)
7/1 - 9/30	\$37,867	(-0%)	\$40,945	(+8%)	\$42,086	(+3%)
10/1 - 12/31	\$20,211	(+4%)	\$19,451	(-4%)	\$22,809	(+17%)
Total:	\$103,808	(+3%)	\$105,809	(+2%)	\$117,415	(+11%)
					\$119,339	(+2%)
					\$124,338	(+4%)

	1997	1998	1999	2000	2001	
1/1 - 3/31	\$18,012	(+5%)	\$19,970	(+11%)	\$24,975	(+25%)
4/1 - 6/30	\$36,281	(-0%)	\$41,756	(+15%)	\$41,253	(-1%)
7/1 - 9/30	\$50,308	(+4%)	\$55,121	(+10%)	\$42,073	(-24%)
10/1 - 12/31	\$27,742	(+23%)	\$30,020	(+8%)	\$22,128	(-26%)
Total:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)
					\$127,389	(-2%)
					\$138,983	(+9%)

	2002	2003	2004	2005	2006	
1/1 - 3/31	\$23,426	(+30%)	\$29,896	(+28%)	\$29,944	(+0%)
4/1 - 6/30	\$37,279	(-5%)	\$48,238	(+29%)	\$48,575	(+1%)
7/1 - 9/30	\$41,881	(-21%)	\$67,178	(+60%)	\$64,261	(-4%)
10/1 - 12/31	\$21,948	(-24%)	\$39,396	(+79%)	\$35,848	(-9%)
Total:	\$124,535	(-10%)	\$184,708	(+48%)	\$178,628	(-3%)
					\$186,487	(+4%)
					\$210,221	(+13%)

	2007	2008	2009	2010	2011	
1/1 - 3/31	\$31,168	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)
4/1 - 6/30	\$62,226	(+13%)	\$66,444	(+7%)	\$71,113	(+7%)
7/1 - 9/30	\$80,611	(+4%)	\$85,121	(+6%)	\$83,351	(-2%)
10/1 - 12/31	\$46,801	(+10%)	\$50,329	(+8%)	\$46,875	(-7%)
Total:	\$220,805	(+5%)	\$239,495	(+8%)	\$239,958	(+0%)
					\$286,094	(+19%)
					\$348,975	(+22%)

	2012	2013	2014	2015	2016	
1/1 - 3/31	\$71,517	(+42%)	\$70,623	(-1%)	\$65,652	(-7%)
4/1 - 6/30	\$103,158	(+13%)	\$103,107	(-0%)	\$112,017	(+9%)
7/1 - 9/30	\$130,080	(+7%)	\$123,010	(-5%)	\$145,003	(+18%)
10/1 - 12/31	\$73,092	(-14%)	\$73,310	(+0%)	\$88,049	(+20%)
Total:	\$377,846	(+8%)	\$370,050	(-2%)	\$410,722	(+11%)
					\$353,009	(-14%)
					\$347,803	(-1%)

	2017	2018	2019	2020	2021	
1/1 - 3/31	\$56,413	(+8%)	\$48,698	(-14%)	\$47,326	(-3%)
4/1 - 6/30	\$98,868	(-3%)	\$89,595	(-9%)	\$93,899	(+5%)
7/1 - 9/30	\$114,035	(-12%)	\$112,735	(-1%)	\$105,311	(-7%)
10/1 - 12/31	\$54,889	(-14%)	\$65,766	(+20%)	\$69,486	(+6%)
Total:	\$324,205	(-7%)	\$316,794	(-2%)	\$316,021	(-0%)
					\$247,548	(-22%)
					\$405,021	(+64%)

	2022	2023	2024	2025	2026	
1/1 - 3/31	\$68,982	(+36%)	\$58,360	(-15%)	\$82,072	(+41%)
4/1 - 6/30	\$127,409	(+25%)	\$148,099	(+16%)	\$154,196	(+4%)
7/1 - 9/30	\$145,130	(-7%)	\$190,869	(+32%)	\$157,747	(-17%)
10/1 - 12/31	\$94,912	(-2%)	\$123,132	(+30%)	\$95,409	(-23%)
Total:	\$436,432	(+8%)	\$520,461	(+19%)	\$489,425	(-6%)
					\$0	(+0%)
					\$0	(+0%)

DAWSON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

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The total collections are not representative of the amount of funding received by Redions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$8,045	\$9,512 (+18%)	\$9,279 (-2%)	\$8,866 (-4%)
4/1 - 6/30		\$13,663	\$15,925 (+17%)	\$16,976 (+7%)	\$18,429 (+9%)
7/1 - 9/30	\$18,651	\$21,176 (+14%)	\$23,247 (+10%)	\$24,092 (+4%)	\$26,690 (+11%)
10/1 - 12/31	\$9,140	\$10,422 (+14%)	\$10,965 (+5%)	\$12,577 (+15%)	\$11,624 (-8%)
Total:	\$27,791	\$53,306 (+14%)	\$59,649 (+12%)	\$62,924 (+5%)	\$65,609 (+4%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$9,685 (+9%)	\$9,043 (-7%)	\$10,001 (+11%)	\$9,717 (-3%)	\$11,697 (+20%)
4/1 - 6/30	\$17,979 (-2%)	\$18,000 (+0%)	\$19,810 (+10%)	\$20,691 (+4%)	\$22,560 (+9%)
7/1 - 9/30	\$25,767 (-3%)	\$28,147 (+9%)	\$28,413 (+1%)	\$31,671 (+11%)	\$30,173 (-5%)
10/1 - 12/31	\$11,178 (-4%)	\$11,509 (+3%)	\$13,242 (+15%)	\$13,422 (+1%)	\$14,246 (+6%)
Total:	\$64,609 (-2%)	\$66,700 (+3%)	\$71,466 (+7%)	\$75,501 (+6%)	\$78,676 (+4%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$10,479 (-10%)	\$12,485 (+19%)	\$12,433 (-0%)	\$11,853 (-5%)	\$12,159 (+3%)
4/1 - 6/30	\$21,307 (-6%)	\$20,963 (-2%)	\$23,505 (+12%)	\$23,686 (+1%)	\$22,560 (-5%)
7/1 - 9/30	\$28,167 (-7%)	\$29,401 (+4%)	\$36,234 (+23%)	\$29,886 (-18%)	\$33,343 (+12%)
10/1 - 12/31	\$13,877 (-3%)	\$14,822 (+7%)	\$14,673 (-1%)	\$18,098 (+23%)	\$15,393 (-15%)
Total:	\$73,830 (-6%)	\$77,671 (+5%)	\$86,845 (+12%)	\$83,523 (-4%)	\$83,455 (-0%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$13,752 (+13%)	\$12,952 (-6%)	\$13,628 (+5%)	\$15,735 (+15%)	\$15,613 (-1%)
4/1 - 6/30	\$25,177 (+12%)	\$26,314 (+5%)	\$25,868 (-2%)	\$27,992 (+8%)	\$30,331 (+8%)
7/1 - 9/30	\$36,556 (+10%)	\$35,931 (-2%)	\$36,774 (+2%)	\$38,365 (+4%)	\$40,221 (+5%)
10/1 - 12/31	\$17,392 (+13%)	\$17,918 (+3%)	\$18,308 (+2%)	\$20,114 (+10%)	\$20,916 (+4%)
Total:	\$92,877 (+11%)	\$93,115 (+0%)	\$94,579 (+2%)	\$102,206 (+8%)	\$107,081 (+5%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$15,767 (+1%)	\$18,162 (+15%)	\$15,396 (-15%)	\$17,478 (+14%)	\$36,014 (+106%)
4/1 - 6/30	\$32,491 (+7%)	\$35,726 (+10%)	\$28,379 (-21%)	\$34,938 (+23%)	\$48,381 (+38%)
7/1 - 9/30	\$43,416 (+8%)	\$38,124 (-12%)	\$37,775 (-1%)	\$51,618 (+37%)	\$60,111 (+16%)
10/1 - 12/31	\$24,349 (+16%)	\$21,865 (-10%)	\$23,986 (+10%)	\$32,301 (+35%)	\$49,537 (+53%)
Total:	\$116,023 (+8%)	\$113,876 (-2%)	\$105,536 (-7%)	\$136,335 (+29%)	\$194,042 (+42%)
	2012	2013	2014	2015	2016
1/1 - 3/31	\$46,971 (+30%)	\$46,395 (-1%)	\$51,624 (+11%)	\$61,939 (+20%)	\$33,320 (-46%)
4/1 - 6/30	\$57,375 (+19%)	\$69,856 (+22%)	\$88,541 (+27%)	\$56,570 (-36%)	\$58,134 (+3%)
7/1 - 9/30	\$71,321 (+19%)	\$84,070 (+18%)	\$121,914 (+45%)	\$92,184 (-24%)	\$92,455 (+0%)
10/1 - 12/31	\$55,436 (+12%)	\$65,674 (+18%)	\$83,868 (+28%)	\$51,316 (-39%)	\$41,446 (-19%)
Total:	\$231,103 (+19%)	\$265,996 (+15%)	\$345,947 (+30%)	\$262,009 (-24%)	\$225,354 (-14%)
	2017	2018	2019	2020	2021
1/1 - 3/31	\$31,303 (-6%)	\$27,211 (-13%)	\$27,850 (+2%)	\$31,268 (+12%)	\$28,077 (-10%)
4/1 - 6/30	\$62,744 (+8%)	\$56,263 (-10%)	\$60,306 (+7%)	\$30,300 (-50%)	\$67,802 (+124%)
7/1 - 9/30	\$84,349 (-9%)	\$72,652 (-14%)	\$82,336 (+13%)	\$52,671 (-36%)	\$91,930 (+75%)
10/1 - 12/31	\$36,326 (-12%)	\$43,888 (+21%)	\$46,235 (+5%)	\$38,246 (-17%)	\$50,523 (+32%)
Total:	\$214,722 (-5%)	\$200,014 (-7%)	\$216,727 (+8%)	\$152,484 (-30%)	\$238,331 (+56%)
	2022	2023	2024	2025	2026
1/1 - 3/31	\$34,136 (+22%)	\$39,362 (+15%)	\$37,875 (-4%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$75,495 (+11%)	\$81,806 (+8%)	\$77,023 (-6%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$103,210 (+12%)	\$116,532 (+13%)	\$108,391 (-7%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$49,851 (-1%)	\$56,044 (+12%)	\$56,781 (+1%)	\$0 (+0%)	\$0 (+0%)
Total:	\$262,692 (+10%)	\$293,743 (+12%)	\$280,070 (-5%)	\$0 (+0%)	\$0 (+0%)

FALLON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Reations or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$1,652	\$1,352 (-18%)	\$1,307 (-3%)	\$1,339 (+2%)
4/1 - 6/30		\$2,417	\$1,816 (-25%)	\$2,536 (+40%)	\$2,037 (-20%)
7/1 - 9/30	\$2,939	\$2,640 (-10%)	\$2,689 (+2%)	\$2,477 (-8%)	\$2,120 (-14%)
10/1 - 12/31	\$2,418	\$2,386 (-1%)	\$2,020 (-15%)	\$2,325 (+15%)	\$2,112 (-9%)
Total:	\$5,357	\$9,095 (-6%)	\$7,877 (-13%)	\$8,645 (+10%)	\$7,608 (-12%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$1,456 (+9%)	\$1,992 (+37%)	\$1,712 (-14%)	\$2,338 (+37%)	\$3,162 (+35%)
4/1 - 6/30	\$2,196 (+8%)	\$2,157 (-2%)	\$2,417 (+12%)	\$3,621 (+50%)	\$3,889 (+7%)
7/1 - 9/30	\$2,585 (+22%)	\$4,145 (+60%)	\$3,839 (-7%)	\$4,101 (+7%)	\$4,881 (+19%)
10/1 - 12/31	\$2,571 (+22%)	\$2,419 (-6%)	\$3,317 (+37%)	\$3,543 (+7%)	\$4,837 (+37%)
Total:	\$8,808 (+16%)	\$10,713 (+22%)	\$11,285 (+5%)	\$13,603 (+21%)	\$16,769 (+23%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$3,710 (+17%)	\$2,696 (-27%)	\$2,338 (-13%)	\$2,135 (-9%)	\$2,850 (+33%)
4/1 - 6/30	\$4,168 (+7%)	\$2,980 (-29%)	\$3,983 (+34%)	\$3,163 (-21%)	\$4,164 (+32%)
7/1 - 9/30	\$4,383 (-10%)	\$4,098 (-6%)	\$3,311 (-19%)	\$4,482 (+35%)	\$5,278 (+18%)
10/1 - 12/31	\$3,879 (-20%)	\$3,438 (-11%)	\$2,615 (-24%)	\$3,848 (+47%)	\$5,028 (+31%)
Total:	\$16,140 (-4%)	\$13,212 (-18%)	\$12,247 (-7%)	\$13,628 (+11%)	\$17,320 (+27%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$2,887 (+1%)	\$3,140 (+9%)	\$4,088 (+30%)	\$4,720 (+15%)	\$5,371 (+14%)
4/1 - 6/30	\$4,790 (+15%)	\$4,555 (-5%)	\$6,219 (+37%)	\$5,419 (-13%)	\$7,431 (+37%)
7/1 - 9/30	\$6,223 (+18%)	\$6,229 (+0%)	\$6,624 (+6%)	\$8,508 (+28%)	\$7,721 (-9%)
10/1 - 12/31	\$5,861 (+17%)	\$6,135 (+5%)	\$5,969 (-3%)	\$7,623 (+28%)	\$10,236 (+34%)
Total:	\$19,762 (+14%)	\$20,060 (+2%)	\$22,900 (+14%)	\$26,270 (+15%)	\$30,759 (+17%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$5,664 (+5%)	\$7,877 (+39%)	\$5,562 (-29%)	\$5,364 (-4%)	\$7,151 (+33%)
4/1 - 6/30	\$8,689 (+17%)	\$9,897 (+14%)	\$7,962 (-20%)	\$10,439 (+31%)	\$9,487 (-9%)
7/1 - 9/30	\$9,644 (+25%)	\$10,718 (+11%)	\$10,025 (-6%)	\$13,546 (+35%)	\$14,656 (+8%)
10/1 - 12/31	\$9,616 (-6%)	\$8,414 (-12%)	\$10,097 (+20%)	\$11,140 (+10%)	\$13,315 (+20%)
Total:	\$33,613 (+9%)	\$36,906 (+10%)	\$33,646 (-9%)	\$40,489 (+20%)	\$44,610 (+10%)
	2012	2013	2014	2015	2016
1/1 - 3/31	\$7,783 (+9%)	\$6,936 (-11%)	\$8,068 (+16%)	\$10,623 (+32%)	\$5,797 (-45%)
4/1 - 6/30	\$10,955 (+15%)	\$7,821 (-29%)	\$13,295 (+70%)	\$9,463 (-29%)	\$9,126 (-4%)
7/1 - 9/30	\$13,442 (-8%)	\$8,840 (-34%)	\$15,017 (+70%)	\$14,918 (-1%)	\$14,509 (-3%)
10/1 - 12/31	\$7,656 (-42%)	\$8,730 (+14%)	\$15,104 (+73%)	\$10,349 (-31%)	\$10,532 (+2%)
Total:	\$39,836 (-11%)	\$32,328 (-19%)	\$51,484 (+59%)	\$45,354 (-12%)	\$39,963 (-12%)
	2017	2018	2019	2020	2021
1/1 - 3/31	\$3,590 (-38%)	\$4,998 (+39%)	\$14,350 (+187%)	\$4,700 (-67%)	\$4,721 (+0%)
4/1 - 6/30	\$7,730 (-15%)	\$8,676 (+12%)	\$17,791 (+105%)	\$6,017 (-66%)	\$9,360 (+56%)
7/1 - 9/30	\$9,299 (-36%)	\$10,151 (+9%)	\$22,390 (+121%)	\$10,897 (-51%)	\$15,928 (+46%)
10/1 - 12/31	\$7,559 (-28%)	\$12,397 (+64%)	\$11,961 (-4%)	\$10,930 (-9%)	\$12,509 (+14%)
Total:	\$28,179 (-29%)	\$36,223 (+29%)	\$66,492 (+84%)	\$32,545 (-51%)	\$42,518 (+31%)
	2022	2023	2024	2025	2026
1/1 - 3/31	\$7,177 (+52%)	\$8,610 (+20%)	\$5,544 (-36%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$10,662 (+14%)	\$10,082 (-5%)	\$10,883 (+8%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$14,271 (-10%)	\$11,921 (-16%)	\$15,726 (+32%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$13,068 (+4%)	\$11,006 (-16%)	\$2,433 (-78%)	\$0 (+0%)	\$0 (+0%)
Total:	\$45,177 (+6%)	\$41,619 (-8%)	\$34,586 (-17%)	\$0 (+0%)	\$0 (+0%)

MUSSELSHELL COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Reations or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$862	\$651 (-24%)	\$902 (+39%)	\$622 (-31%)
4/1 - 6/30		\$1,196	\$1,103 (-8%)	\$1,737 (+57%)	\$1,040 (-40%)
7/1 - 9/30	\$1,565	\$1,510 (-4%)	\$1,520 (+1%)	\$1,391 (-8%)	\$2,717 (+95%)
10/1 - 12/31	\$971	\$1,167 (+20%)	\$1,508 (+29%)	\$1,253 (-17%)	\$1,504 (+20%)
Total:	\$2,536	\$4,735 (+6%)	\$4,782 (+1%)	\$5,283 (+10%)	\$5,883 (+11%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$878 (+41%)	\$857 (-2%)	\$1,794 (+109%)	\$1,242 (-31%)	\$855 (-31%)
4/1 - 6/30	\$1,597 (+54%)	\$1,523 (-5%)	\$2,587 (+70%)	\$2,341 (-10%)	\$1,683 (-28%)
7/1 - 9/30	\$2,798 (+3%)	\$2,055 (-27%)	\$3,464 (+69%)	\$2,525 (-27%)	\$2,357 (-7%)
10/1 - 12/31	\$1,411 (-6%)	\$1,811 (+28%)	\$3,010 (+66%)	\$1,957 (-35%)	\$1,775 (-9%)
Total:	\$6,684 (+14%)	\$6,247 (-7%)	\$10,855 (+74%)	\$8,065 (-26%)	\$6,670 (-17%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$1,446 (+69%)	\$901 (-38%)	\$1,326 (+47%)	\$955 (-28%)	\$1,281 (+34%)
4/1 - 6/30	\$2,352 (+40%)	\$2,616 (+11%)	\$2,533 (-3%)	\$2,301 (-9%)	\$2,521 (+10%)
7/1 - 9/30	\$2,958 (+25%)	\$2,747 (-7%)	\$3,434 (+25%)	\$3,469 (+1%)	\$3,808 (+10%)
10/1 - 12/31	\$1,974 (+11%)	\$2,171 (+10%)	\$2,413 (+11%)	\$2,281 (-5%)	\$2,437 (+7%)
Total:	\$8,730 (+31%)	\$8,435 (-3%)	\$9,706 (+15%)	\$9,006 (-7%)	\$10,047 (+12%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$1,090 (-15%)	\$1,636 (+50%)	\$1,290 (-21%)	\$1,998 (+55%)	\$1,877 (-6%)
4/1 - 6/30	\$2,572 (+2%)	\$3,264 (+27%)	\$3,111 (-5%)	\$3,332 (+7%)	\$3,342 (+0%)
7/1 - 9/30	\$3,454 (-9%)	\$4,339 (+26%)	\$4,089 (-6%)	\$4,742 (+16%)	\$4,570 (-4%)
10/1 - 12/31	\$2,831 (+16%)	\$3,271 (+16%)	\$3,738 (+14%)	\$3,559 (-5%)	\$3,585 (+1%)
Total:	\$9,946 (-1%)	\$12,510 (+26%)	\$12,228 (-2%)	\$13,630 (+11%)	\$13,375 (-2%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$1,672 (-11%)	\$1,736 (+4%)	\$1,995 (+15%)	\$1,215 (-39%)	\$2,640 (+117%)
4/1 - 6/30	\$4,067 (+22%)	\$4,123 (+1%)	\$2,766 (-33%)	\$2,628 (-5%)	\$4,080 (+55%)
7/1 - 9/30	\$5,631 (+23%)	\$5,692 (+1%)	\$4,214 (-26%)	\$3,534 (-16%)	\$6,500 (+84%)
10/1 - 12/31	\$3,836 (+7%)	\$3,949 (+3%)	\$2,305 (-42%)	\$3,041 (+32%)	\$6,179 (+103%)
Total:	\$15,207 (+14%)	\$15,500 (+2%)	\$11,280 (-27%)	\$10,419 (-8%)	\$19,399 (+86%)
	2012	2013	2014	2015	2016
1/1 - 3/31	\$3,140 (+19%)	\$2,238 (-29%)	\$3,782 (+69%)	\$2,236 (-41%)	\$1,931 (-14%)
4/1 - 6/30	\$3,768 (-8%)	\$3,957 (+5%)	\$3,842 (-3%)	\$3,380 (-12%)	\$3,526 (+4%)
7/1 - 9/30	\$6,269 (-4%)	\$5,637 (-10%)	\$3,539 (-37%)	\$4,842 (+37%)	\$5,713 (+18%)
10/1 - 12/31	\$3,327 (-46%)	\$4,950 (+49%)	\$3,219 (-35%)	\$3,334 (+4%)	\$3,641 (+9%)
Total:	\$16,504 (-15%)	\$16,783 (+2%)	\$14,382 (-14%)	\$13,792 (-4%)	\$14,812 (+7%)
	2017	2018	2019	2020	2021
1/1 - 3/31	\$2,100 (+9%)	\$1,872 (-11%)	\$2,915 (+56%)	\$2,376 (-18%)	\$3,346 (+41%)
4/1 - 6/30	\$4,093 (+16%)	\$4,516 (+10%)	\$5,023 (+11%)	\$2,914 (-42%)	\$5,260 (+81%)
7/1 - 9/30	\$5,412 (-5%)	\$5,140 (-5%)	\$5,149 (+0%)	\$4,214 (-18%)	\$5,232 (+24%)
10/1 - 12/31	\$3,900 (+7%)	\$5,095 (+31%)	\$4,058 (-20%)	\$4,188 (+3%)	\$3,406 (-19%)
Total:	\$15,505 (+5%)	\$16,623 (+7%)	\$17,144 (+3%)	\$13,692 (-20%)	\$17,244 (+26%)
	2022	2023	2024	2025	2026
1/1 - 3/31	\$2,517 (-25%)	\$2,176 (-14%)	\$1,311 (-40%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$4,464 (-15%)	\$4,807 (+8%)	\$1,247 (-74%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$3,713 (-29%)	\$5,049 (+36%)	\$6,766 (+34%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$3,000 (-12%)	\$896 (-70%)	\$395 (-56%)	\$0 (+0%)	\$0 (+0%)
Total:	\$13,694 (-21%)	\$12,928 (-6%)	\$9,719 (-25%)	\$0 (+0%)	\$0 (+0%)

POWDER RIVER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Reagions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,260	\$708 (-44%)	\$802 (+13%)	\$674 (-16%)
4/1 - 6/30		\$1,522	\$1,336 (-12%)	\$1,333 (-0%)	\$1,665 (+25%)
7/1 - 9/30	\$2,395	\$1,763 (-26%)	\$2,095 (+19%)	\$1,963 (-6%)	\$2,422 (+23%)
10/1 - 12/31	\$2,414	\$1,973 (-18%)	\$2,611 (+32%)	\$2,713 (+4%)	\$3,080 (+14%)
Total:	\$4,809	\$6,517 (-22%)	\$6,750 (+4%)	\$6,811 (+1%)	\$7,841 (+15%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$892 (+32%)	\$823 (-8%)	\$746 (-9%)	\$716 (-4%)	\$616 (-14%)
4/1 - 6/30	\$1,783 (+7%)	\$1,658 (-7%)	\$1,876 (+13%)	\$1,762 (-6%)	\$1,406 (-20%)
7/1 - 9/30	\$2,649 (+9%)	\$2,544 (-4%)	\$2,360 (-7%)	\$2,399 (+2%)	\$2,867 (+20%)
10/1 - 12/31	\$2,926 (-5%)	\$3,027 (+3%)	\$2,810 (-7%)	\$2,875 (+2%)	\$3,509 (+22%)
Total:	\$8,250 (+5%)	\$8,052 (-2%)	\$7,792 (-3%)	\$7,752 (-1%)	\$8,398 (+8%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$633 (+3%)	\$960 (+52%)	\$819 (-15%)	\$10 (-99%)	\$662 (+6523%)
4/1 - 6/30	\$1,738 (+24%)	\$2,225 (+28%)	\$1,586 (-29%)	\$1,660 (+5%)	\$1,734 (+4%)
7/1 - 9/30	\$2,833 (-1%)	\$3,208 (+13%)	\$3,367 (+5%)	\$3,241 (-4%)	\$3,497 (+8%)
10/1 - 12/31	\$4,294 (+22%)	\$3,895 (-9%)	\$3,588 (-8%)	\$3,861 (+8%)	\$4,336 (+12%)
Total:	\$9,498 (+13%)	\$10,288 (+8%)	\$9,360 (-9%)	\$8,772 (-6%)	\$10,230 (+17%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$560 (-16%)	\$663 (+19%)	\$632 (-5%)	\$816 (+29%)	\$898 (+10%)
4/1 - 6/30	\$2,365 (+36%)	\$1,416 (-40%)	\$1,708 (+21%)	\$1,813 (+6%)	\$1,913 (+6%)
7/1 - 9/30	\$2,543 (-27%)	\$3,442 (+35%)	\$3,030 (-12%)	\$3,866 (+28%)	\$3,875 (+0%)
10/1 - 12/31	\$3,632 (-16%)	\$3,482 (-4%)	\$3,542 (+2%)	\$3,770 (+6%)	\$4,453 (+18%)
Total:	\$9,099 (-11%)	\$9,003 (-1%)	\$8,913 (-1%)	\$10,264 (+15%)	\$11,139 (+9%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$817 (-9%)	\$662 (-19%)	\$879 (+33%)	\$838 (-5%)	\$930 (+11%)
4/1 - 6/30	\$1,893 (-1%)	\$1,856 (-2%)	\$2,395 (+29%)	\$2,239 (-7%)	\$2,312 (+3%)
7/1 - 9/30	\$4,067 (+5%)	\$4,541 (+12%)	\$3,760 (-17%)	\$3,967 (+6%)	\$6,036 (+52%)
10/1 - 12/31	\$4,849 (+9%)	\$4,938 (+2%)	\$4,189 (-15%)	\$4,835 (+15%)	\$6,457 (+34%)
Total:	\$11,625 (+4%)	\$11,998 (+3%)	\$11,223 (-6%)	\$11,879 (+6%)	\$15,735 (+32%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$1,998 (+115%)	\$4,161 (+108%)	\$4,261 (+2%)	\$1,437 (-66%)	\$1,571 (+9%)
4/1 - 6/30	\$5,099 (+121%)	\$5,660 (+11%)	\$4,308 (-24%)	\$4,315 (+0%)	\$5,103 (+18%)
7/1 - 9/30	\$6,774 (+12%)	\$5,930 (-12%)	\$6,736 (+14%)	\$7,621 (+13%)	\$8,100 (+6%)
10/1 - 12/31	\$7,774 (+20%)	\$7,341 (-6%)	\$9,031 (+23%)	\$10,397 (+15%)	\$13,936 (+34%)
Total:	\$21,646 (+38%)	\$23,091 (+7%)	\$24,335 (+5%)	\$23,770 (-2%)	\$28,710 (+21%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$1,997 (-1%)	\$1,437 (-28%)	\$1,571 (+9%)	\$1,862 (+19%)	\$2,787 (+50%)
4/1 - 6/30	\$4,009 (-7%)	\$4,315 (+8%)	\$5,103 (+18%)	\$3,538 (-31%)	\$3,558 (+1%)
7/1 - 9/30	\$7,450 (+6%)	\$7,621 (+2%)	\$8,100 (+6%)	\$8,584 (+6%)	\$10,944 (+27%)
10/1 - 12/31	\$8,542 (+10%)	\$10,397 (+22%)	\$13,936 (+34%)	\$16,372 (+17%)	\$7,111 (-57%)
Total:	\$21,997 (+4%)	\$23,770 (+8%)	\$28,710 (+21%)	\$30,356 (+6%)	\$24,398 (-20%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$2,175 (-22%)	\$2,977 (+37%)	\$4,653 (+56%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$5,123 (+44%)	\$7,270 (+42%)	\$7,783 (+7%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$7,396 (-32%)	\$9,436 (+28%)	\$9,287 (-2%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$9,034 (+27%)	\$15,528 (+72%)	\$8,362 (-46%)	\$0 (+0%)	\$0 (+0%)
Total:	\$23,728 (-3%)	\$35,211 (+48%)	\$30,085 (-15%)	\$0 (+0%)	\$0 (+0%)

PRAIRIE-WIBAUX COUNTIES
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Reasions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$441	\$515 (+17%)	\$420 (-18%)	\$260 (-38%)
4/1 - 6/30		\$1,252	\$1,394 (+11%)	\$1,142 (-18%)	\$1,717 (+50%)
7/1 - 9/30	\$1,766	\$2,109 (+19%)	\$1,920 (-9%)	\$1,713 (-11%)	\$675 (-61%)
10/1 - 12/31	\$827	\$1,086 (+31%)	\$1,036 (-5%)	\$1,226 (+18%)	\$644 (-47%)
Total:	\$2,593	\$4,888 (+23%)	\$4,865 (-0%)	\$4,501 (-7%)	\$3,296 (-27%)

	1992	1993	1994	1995	1996
1/1 - 3/31	\$446 (+72%)	\$408 (-8%)	\$735 (+80%)	\$665 (-10%)	\$893 (+34%)
4/1 - 6/30	\$1,579 (-8%)	\$1,493 (-5%)	\$1,509 (+1%)	\$2,280 (+51%)	\$3,247 (+42%)
7/1 - 9/30	\$2,184 (+224%)	\$2,209 (+1%)	\$3,002 (+36%)	\$4,312 (+44%)	\$4,679 (+9%)
10/1 - 12/31	\$1,210 (+88%)	\$1,371 (+13%)	\$2,008 (+46%)	\$2,931 (+46%)	\$2,543 (-13%)
Total:	\$5,419 (+64%)	\$5,481 (+1%)	\$7,254 (+32%)	\$10,188 (+40%)	\$11,362 (+12%)

	1997	1998	1999	2000	2001
1/1 - 3/31	\$758 (-15%)	\$1,288 (+70%)	\$638 (-50%)	\$108 (-83%)	\$793 (+631%)
4/1 - 6/30	\$2,536 (-22%)	\$2,838 (+12%)	\$2,161 (-24%)	\$448 (-79%)	\$1,795 (+301%)
7/1 - 9/30	\$5,334 (+14%)	\$4,465 (-16%)	\$782 (-82%)	\$610 (-22%)	\$1,180 (+93%)
10/1 - 12/31	\$3,012 (+18%)	\$2,471 (-18%)	\$628 (-75%)	\$582 (-7%)	\$3,498 (+501%)
Total:	\$11,640 (+2%)	\$11,062 (-5%)	\$4,209 (-62%)	\$1,748 (-58%)	\$7,266 (+316%)

	2002	2003	2004	2005	2006
1/1 - 3/31	\$347 (-56%)	\$380 (+9%)	\$669 (+76%)	\$786 (+17%)	\$555 (-29%)
4/1 - 6/30	\$1,639 (-9%)	\$1,495 (-9%)	\$1,643 (+10%)	\$1,744 (+6%)	\$1,805 (+3%)
7/1 - 9/30	\$3,131 (+165%)	\$2,826 (-10%)	\$2,794 (-1%)	\$2,457 (-12%)	\$2,638 (+7%)
10/1 - 12/31	\$1,973 (-44%)	\$2,160 (+9%)	\$2,042 (-5%)	\$2,538 (+24%)	\$2,694 (+6%)
Total:	\$7,091 (-2%)	\$6,861 (-3%)	\$7,148 (+4%)	\$7,525 (+5%)	\$7,692 (+2%)

	2007	2008	2009	2010	2011
1/1 - 3/31	\$729 (+31%)	\$623 (-15%)	\$496 (-20%)	\$912 (+84%)	\$1,517 (+66%)
4/1 - 6/30	\$1,997 (+11%)	\$1,761 (-12%)	\$1,231 (-30%)	\$1,850 (+50%)	\$5,742 (+210%)
7/1 - 9/30	\$3,001 (+14%)	\$2,829 (-6%)	\$3,218 (+14%)	\$5,546 (+72%)	\$9,142 (+65%)
10/1 - 12/31	\$3,017 (+12%)	\$2,805 (-7%)	\$2,771 (-1%)	\$3,045 (+10%)	\$5,801 (+91%)
Total:	\$8,743 (+14%)	\$8,018 (-8%)	\$7,716 (-4%)	\$11,353 (+47%)	\$22,203 (+96%)

	2012	2013	2014	2015	2016
1/1 - 3/31	\$3,990 (+163%)	\$3,137 (-21%)	\$2,168 (-31%)	\$1,424 (-34%)	\$846 (-41%)
4/1 - 6/30	\$6,305 (+10%)	\$5,374 (-15%)	\$4,018 (-25%)	\$3,752 (-7%)	\$1,915 (-49%)
7/1 - 9/30	\$8,686 (-5%)	\$7,233 (-17%)	\$7,496 (+4%)	\$5,472 (-27%)	\$3,335 (-39%)
10/1 - 12/31	\$5,406 (-7%)	\$6,143 (+14%)	\$6,090 (-1%)	\$4,083 (-33%)	\$3,706 (-9%)
Total:	\$24,387 (+10%)	\$21,886 (-10%)	\$19,773 (-10%)	\$14,731 (-25%)	\$9,802 (-33%)

	2017	2018	2019	2020	2021
1/1 - 3/31	\$955 (+13%)	\$659 (-31%)	\$534 (-19%)	\$638 (+19%)	\$1,404 (+120%)
4/1 - 6/30	\$1,821 (-5%)	\$2,347 (+29%)	\$2,107 (-10%)	\$1,247 (-41%)	\$4,615 (+270%)
7/1 - 9/30	\$3,522 (+6%)	\$3,344 (-5%)	\$3,528 (+5%)	\$4,006 (+14%)	\$6,785 (+69%)
10/1 - 12/31	\$2,748 (-26%)	\$3,019 (+10%)	\$2,402 (-20%)	\$3,535 (+47%)	\$4,692 (+33%)
Total:	\$9,046 (-8%)	\$9,369 (+4%)	\$8,571 (-9%)	\$9,425 (+10%)	\$17,495 (+86%)

	2022	2023	2024	2025	2026
1/1 - 3/31	\$963 (-31%)	\$821 (-15%)	\$1,126 (+37%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$4,088 (-11%)	\$2,076 (-49%)	\$2,987 (+44%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$5,715 (-16%)	\$3,572 (-38%)	\$3,649 (+2%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$1,780 (-62%)	\$2,651 (+49%)	\$1,926 (-27%)	\$0 (+0%)	\$0 (+0%)
Total:	\$12,545 (-28%)	\$9,120 (-27%)	\$9,689 (+6%)	\$0 (+0%)	\$0 (+0%)

ROSEBUD COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Reations or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$3,011	\$2,419 (-20%)	\$4,240 (+75%)	\$4,228 (-0%)
4/1 - 6/30		\$6,471	\$7,924 (+22%)	\$8,582 (+8%)	\$9,911 (+15%)
7/1 - 9/30	\$6,743	\$7,255 (+8%)	\$8,909 (+23%)	\$9,966 (+12%)	\$10,649 (+7%)
10/1 - 12/31	\$3,896	\$4,776 (+23%)	\$5,533 (+16%)	\$5,517 (-0%)	\$8,007 (+45%)
Total:	\$10,639	\$21,514 (+13%)	\$24,784 (+15%)	\$28,306 (+14%)	\$32,795 (+16%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$4,560 (+8%)	\$4,457 (-2%)	\$3,833 (-14%)	\$4,363 (+14%)	\$5,092 (+17%)
4/1 - 6/30	\$11,035 (+11%)	\$12,330 (+12%)	\$13,485 (+9%)	\$11,678 (-13%)	\$11,838 (+1%)
7/1 - 9/30	\$10,282 (-3%)	\$11,341 (+10%)	\$11,546 (+2%)	\$14,269 (+24%)	\$14,585 (+2%)
10/1 - 12/31	\$7,309 (-9%)	\$7,569 (+4%)	\$6,472 (-14%)	\$8,757 (+35%)	\$9,555 (+9%)
Total:	\$33,186 (+1%)	\$35,698 (+8%)	\$35,336 (-1%)	\$39,067 (+11%)	\$41,070 (+5%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$5,572 (+9%)	\$6,241 (+12%)	\$5,810 (-7%)	\$7,121 (+23%)	\$8,856 (+24%)
4/1 - 6/30	\$15,512 (+31%)	\$11,610 (-25%)	\$11,463 (-1%)	\$15,464 (+35%)	\$19,119 (+24%)
7/1 - 9/30	\$14,407 (-1%)	\$13,756 (-5%)	\$12,638 (-8%)	\$16,408 (+30%)	\$16,494 (+1%)
10/1 - 12/31	\$10,307 (+8%)	\$12,761 (+24%)	\$9,564 (-25%)	\$11,536 (+21%)	\$12,435 (+8%)
Total:	\$45,798 (+12%)	\$44,368 (-3%)	\$39,475 (-11%)	\$50,529 (+28%)	\$56,905 (+13%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$7,861 (-11%)	\$9,634 (+23%)	\$8,991 (-7%)	\$8,788 (-2%)	\$8,883 (+1%)
4/1 - 6/30	\$19,277 (+1%)	\$22,038 (+14%)	\$20,172 (-8%)	\$19,102 (-5%)	\$24,646 (+29%)
7/1 - 9/30	\$17,537 (+6%)	\$17,803 (+2%)	\$16,426 (-8%)	\$15,240 (-7%)	\$24,276 (+59%)
10/1 - 12/31	\$14,624 (+18%)	\$14,431 (-1%)	\$11,871 (-18%)	\$11,917 (+0%)	\$16,770 (+41%)
Total:	\$59,299 (+4%)	\$63,906 (+8%)	\$57,460 (-10%)	\$55,047 (-4%)	\$74,575 (+35%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$9,026 (+2%)	\$11,721 (+30%)	\$12,548 (+7%)	\$9,374 (-25%)	\$11,537 (+23%)
4/1 - 6/30	\$23,996 (-3%)	\$25,980 (+8%)	\$29,959 (+15%)	\$16,218 (-46%)	\$34,928 (+115%)
7/1 - 9/30	\$22,747 (-6%)	\$22,800 (+0%)	\$19,942 (-13%)	\$23,992 (+20%)	\$29,364 (+22%)
10/1 - 12/31	\$16,848 (+0%)	\$17,007 (+1%)	\$17,274 (+2%)	\$16,235 (-6%)	\$16,263 (+0%)
Total:	\$72,617 (-3%)	\$77,508 (+7%)	\$79,723 (+3%)	\$65,819 (-17%)	\$92,092 (+40%)
	2012	2013	2014	2015	2016
1/1 - 3/31	\$16,722 (+45%)	\$9,749 (-42%)	\$12,923 (+33%)	\$12,330 (-5%)	\$10,425 (-15%)
4/1 - 6/30	\$29,065 (-17%)	\$29,346 (+1%)	\$32,984 (+12%)	\$30,099 (-9%)	\$33,340 (+11%)
7/1 - 9/30	\$27,199 (-7%)	\$24,286 (-11%)	\$22,721 (-6%)	\$25,186 (+11%)	\$21,875 (-13%)
10/1 - 12/31	\$15,606 (-4%)	\$19,988 (+28%)	\$20,084 (+0%)	\$16,865 (-16%)	\$14,789 (-12%)
Total:	\$88,592 (-4%)	\$83,369 (-6%)	\$88,713 (+6%)	\$84,481 (-5%)	\$80,428 (-5%)
	2017	2018	2019	2020	2021
1/1 - 3/31	\$9,798 (-6%)	\$8,106 (-17%)	\$9,163 (+13%)	\$8,363 (-9%)	\$9,358 (+12%)
4/1 - 6/30	\$32,511 (-2%)	\$19,854 (-39%)	\$21,508 (+8%)	\$13,014 (-39%)	\$31,075 (+139%)
7/1 - 9/30	\$22,684 (+4%)	\$19,933 (-12%)	\$26,727 (+34%)	\$22,698 (-15%)	\$24,195 (+7%)
10/1 - 12/31	\$18,100 (+22%)	\$16,599 (-8%)	\$28,706 (+73%)	\$25,561 (-11%)	\$22,061 (-14%)
Total:	\$83,093 (+3%)	\$64,492 (-22%)	\$86,104 (+34%)	\$69,636 (-19%)	\$86,689 (+24%)
	2022	2023	2024	2025	2026
1/1 - 3/31	\$15,819 (+69%)	\$15,753 (-0%)	\$16,058 (+2%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$29,499 (-5%)	\$25,401 (-14%)	\$50,043 (+97%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$27,099 (+12%)	\$29,652 (+9%)	\$31,337 (+6%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$23,028 (+4%)	\$23,649 (+3%)	\$21,231 (-10%)	\$0 (+0%)	\$0 (+0%)
Total:	\$95,445 (+10%)	\$94,455 (-1%)	\$118,669 (+26%)	\$0 (+0%)	\$0 (+0%)

YELLOWSTONE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Reagions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$142,795	\$155,648 (+9%)	\$169,615 (+9%)	\$168,122 (-1%)
4/1 - 6/30		\$194,695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255	\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 - 12/31	\$144,940	\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
Total:	\$377,194	\$746,922 (+9%)	\$801,473 (+7%)	\$849,437 (+6%)	\$962,980 (+13%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$194,645 (+16%)	\$181,966 (-7%)	\$200,615 (+10%)	\$214,772 (+7%)	\$242,342 (+13%)
4/1 - 6/30	\$263,835 (+7%)	\$260,386 (-1%)	\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
7/1 - 9/30	\$311,948 (-11%)	\$358,170 (+15%)	\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 - 12/31	\$183,265 (-6%)	\$212,157 (+16%)	\$232,909 (+10%)	\$252,940 (+9%)	\$262,478 (+4%)
Total:	\$953,693 (-1%)	\$1,012,678 (+6%)	\$1,110,111 (+10%)	\$1,183,551 (+7%)	\$1,287,300 (+9%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$243,575 (+1%)	\$247,920 (+2%)	\$265,447 (+7%)	\$285,662 (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200 (-4%)	\$365,609 (+10%)	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752 (-2%)	\$449,996 (+5%)	\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 - 12/31	\$258,036 (-2%)	\$271,126 (+5%)	\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
Total:	\$1,261,563 (-2%)	\$1,334,651 (+6%)	\$1,388,605 (+4%)	\$1,478,665 (+6%)	\$1,597,620 (+8%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$376,231 (+19%)	\$322,610 (-14%)	\$345,430 (+7%)	\$354,443 (+3%)	\$394,138 (+11%)
4/1 - 6/30	\$611,972 (+41%)	\$463,023 (-24%)	\$466,609 (+1%)	\$500,854 (+7%)	\$538,141 (+7%)
7/1 - 9/30	\$544,202 (+6%)	\$549,683 (+1%)	\$558,620 (+2%)	\$587,532 (+5%)	\$687,990 (+17%)
10/1 - 12/31	\$328,748 (-2%)	\$338,615 (+3%)	\$351,250 (+4%)	\$383,087 (+9%)	\$430,304 (+12%)
Total:	\$1,861,153 (+16%)	\$1,673,931 (-10%)	\$1,721,909 (+3%)	\$1,825,915 (+6%)	\$2,050,573 (+12%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$436,426 (+11%)	\$479,872 (+10%)	\$483,825 (+1%)	\$478,942 (-1%)	\$484,648 (+1%)
4/1 - 6/30	\$628,845 (+17%)	\$656,049 (+4%)	\$645,649 (-2%)	\$665,159 (+3%)	\$707,456 (+6%)
7/1 - 9/30	\$805,189 (+17%)	\$798,027 (-1%)	\$771,691 (-3%)	\$834,049 (+8%)	\$1,049,987 (+26%)
10/1 - 12/31	\$491,279 (+14%)	\$485,245 (-1%)	\$455,324 (-6%)	\$503,391 (+11%)	\$599,847 (+19%)
Total:	\$2,361,740 (+15%)	\$2,419,193 (+2%)	\$2,356,489 (-3%)	\$2,481,541 (+5%)	\$2,841,938 (+15%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$600,563 (+24%)	\$595,709 (-1%)	\$671,041 (+13%)	\$708,132 (+6%)	\$647,313 (-9%)
4/1 - 6/30	\$841,862 (+19%)	\$870,381 (+3%)	\$986,144 (+13%)	\$965,256 (-2%)	\$983,598 (+2%)
7/1 - 9/30	\$1,016,250 (-3%)	\$1,001,693 (-1%)	\$1,163,059 (+16%)	\$1,253,681 (+8%)	\$1,217,694 (-3%)
10/1 - 12/31	\$642,538 (+7%)	\$621,036 (-3%)	\$725,736 (+17%)	\$701,469 (-3%)	\$683,340 (-3%)
Total:	\$3,101,213 (+9%)	\$3,088,819 (-0%)	\$3,545,981 (+15%)	\$3,628,539 (+2%)	\$3,531,945 (-3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$688,553 (+6%)	\$694,753 (+1%)	\$760,588 (+9%)	\$614,493 (-19%)	\$639,033 (+4%)
4/1 - 6/30	\$1,061,223 (+8%)	\$1,025,974 (-3%)	\$959,174 (-7%)	\$454,848 (-53%)	\$1,157,754 (+155%)
7/1 - 9/30	\$1,147,596 (-6%)	\$1,188,085 (+4%)	\$1,220,435 (+3%)	\$922,314 (-24%)	\$1,540,061 (+67%)
10/1 - 12/31	\$692,148 (+1%)	\$774,229 (+12%)	\$738,706 (-5%)	\$541,661 (-27%)	\$879,454 (+62%)
Total:	\$3,589,520 (+2%)	\$3,683,041 (+3%)	\$3,678,904 (-0%)	\$2,533,317 (-31%)	\$4,216,302 (+66%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$893,894 (+40%)	\$978,800 (+9%)	\$1,014,736 (+4%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$1,511,303 (+31%)	\$1,572,620 (+4%)	\$1,546,416 (-2%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$1,644,359 (+7%)	\$1,833,018 (+11%)	\$1,772,691 (-3%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$971,094 (+10%)	\$1,040,160 (+7%)	\$999,530 (-4%)	\$0 (+0%)	\$0 (+0%)
Total:	\$5,020,651 (+19%)	\$5,424,598 (+8%)	\$5,333,372 (-2%)	\$0 (+0%)	\$0 (+0%)