## **BIG HORN COUNTY**

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u>9</u>	<u>199</u>	<u>00</u>	<u>1991</u>	<u>l</u>
1/1 - 3/31			\$2,228		\$2,312	(+4%)	\$2,657	(+15%)	\$2,710	(+2%)
4/1 - 6/30			\$8,634		\$10,777	(+25%)	\$11,881	(+10%)	\$13,583	(+14%)
7/1 - 9/30	\$13,434		\$14,575	(+8%)	\$17,023	(+17%)	\$19,413	(+14%)	\$20,774	(+7%)
10/1 -12/31 Total:	\$4,428 \$17,862		\$4,287 \$29,724	(+6%)	\$5,764 \$35,876	(+34%) (+21%)	\$5,714 \$39,665	(-1%) (+11%)	\$5,657 \$42,724	(-1%) (+8%)
Total.	\$17,002		<b>Φ29,724</b>	(+0%)	<b>Φ35,676</b>	(+21%)	<b>Ф</b> 39,003	(+1176)	<b>Φ42,724</b>	(+0%)
	<u>1992</u>		<u>199</u>	<u>3</u>	<u>199</u>	<u>4</u>	<u>199</u>	<u> 5</u>	<u>1996</u>	<u> </u>
1/1 - 3/31		(+39%)	\$4,065	(+8%)	\$5,898	(+45%)	\$5,754	(-2%)	\$6,344	(+10%)
4/1 - 6/30		(+21%)	\$18,843	(+15%)	\$21,348	(+13%)	\$20,709	(-3%)	\$20,425	(-1%)
7/1 - 9/30		(+34%)	\$29,860	(+7%)	\$33,490	(+12%)	\$34,642	(+3%)	\$36,451	(+5%)
10/1 -12/31		(+31%)	\$7,314	(-1%)	\$8,805	(+20%)	\$8,543	(-3%)	\$10,973	(+28%)
Total:	\$55,450 (	(+30%)	\$60,082	(+8%)	\$69,541	(+16%)	\$69,647	(+0%)	\$74,193	(+7%)
	<u>1997</u>		<u>199</u>	8	<u>199</u>	<u>9</u>	200	<u> 100</u>	<u>2001</u>	<u>L</u>
1/1 - 3/31	\$6,768	(+7%)	\$11,663	(+72%)	\$7,480	(-36%)	\$21,653	(+189%)	\$12,947	(-40%)
4/1 - 6/30		(+15%)	\$21,028	(-11%)	\$27,453	(+31%)	\$30,231	(+10%)	\$34,357	(+14%)
7/1 - 9/30	\$36,437	(-0%)	\$37,515	(+3%)	\$39,557	(+5%)	\$54,399	(+38%)	\$50,014	(-8%)
10/1 -12/31	\$10,754	(-2%)	\$11,303	(+5%)	\$11,959	(+6%)	\$12,313	(+3%)	\$13,559	(+10%)
Total:	\$77,524	(+4%)	\$81,509	(+5%)	\$86,449	(+6%)	\$118,596	(+37%)	\$110,877	(-7%)
	2002		200	3	200	4	200	<u> 15</u>	2006	<u>5</u>
1/1 - 3/31	\$7,932	(-39%)	\$7,179	(-9%)	\$10,036	(+40%)	\$11,504	(+15%)	\$12,766	(+11%)
4/1 - 6/30	\$34,212	(-0%)	\$33,814	(-1%)	\$33,732	(-0%)	\$34,967	(+4%)	\$40,808	(+17%)
7/1 - 9/30	\$48,433	(-3%)	\$45,869	(-5%)	\$46,035	(+0%)	\$50,360	(+9%)	\$52,947	(+5%)
10/1 -12/31	\$14,253	(+5%)	\$13,658	(-4%)	\$16,034	(+17%)	\$18,432	(+15%)	\$19,002	(+3%)
Total:	\$104,830	(-5%)	\$100,519	(-4%)	\$105,838	(+5%)	\$115,264	(+9%)	\$125,523	(+9%)
	2007		200	8	200	<u>9</u>	<u>201</u>	<u>0</u>	<u>2011</u>	<u>l</u>
1/1 - 3/31	\$13,295	(+4%)	\$14,472	(+9%)	\$11,083	(-23%)	\$10,866	(-2%)	\$13,355	(+23%)
4/1 - 6/30		(+10%)	\$42,787	(-4%)	\$45,106	(+5%)	\$43,869	(-3%)	\$42,895	(-2%)
7/1 - 9/30		(+16%)	\$59,149	(-4%)	\$60,378	(+2%)	\$66,880	(+11%)	\$68,172	(+2%)
10/1 -12/31	\$19,539	(+3%)	\$18,784	(-4%)	\$17,534	(-7%)	\$17,934	(+2%)	\$18,851	(+5%)
Total:	\$138,913 (	(+11%)	\$135,192	(-3%)	\$134,101	(-1%)	\$139,548	(+4%)	\$143,274	(+3%)
	<u>2012</u>		<u>201</u>	<u>3</u>	<u>201</u>	<u>4</u>	<u>201</u>	<u>5</u>	2016	<u>i</u>
1/1 - 3/31	\$12,713	(-5%)	\$13,014	(+2%)	\$13,755	(+6%)	\$19,175	(+39%)	\$16,997	(-11%)
4/1 - 6/30	\$43,600	(+2%)	\$47,247	(+8%)	\$56,471	(+20%)	\$57,392	(+2%)	\$64,987	(+13%)
7/1 - 9/30	\$66,731	(-2%)	\$69,603	(+4%)	\$79,723	(+15%)	\$78,236	(-2%)	\$85,160	(+9%)
10/1 -12/31		(+22%)	\$23,527	(+2%)	\$24,680	(+5%)	\$25,971	(+5%)	\$28,710	(+11%)
Total:	\$146,031	(+2%)	\$153,391	(+5%)	\$174,630	(+14%)	\$180,774	(+4%)	\$195,854	(+8%)
	<u>2017</u>		<u>2018</u>		<u>2019</u>		2020		<u>2021</u>	
1/1 - 3/31	\$18,984 (	(+12%)	\$16,686	(-12%)	\$23,710	(+42%)	\$18,416	(-22%)	\$18,683	(+1%)
4/1 - 6/30	\$60,837	(-6%)	\$54,778	(-10%)	\$56,430	(+3%)	\$23,239	(-59%)	\$58,755	(+153%)
7/1 - 9/30		(-2%)	\$81,040	(-3%)	\$74,944	(-8%)	\$58,286	(-22%)	\$84,544	(+45%)
	\$83,313								\$28,017	(+22%)
10/1 -12/31	\$25,189	( <del>-</del> 12%)	\$28,942	(+15%)	\$20,919	(-28%)	\$23,052	(+10%)	. ,	
				(+15%) (-4%)	\$20,919 \$176,003	(-28%) (-3%)	\$122,992	(+10%)	\$189,999	(+54%)
10/1 -12/31	\$25,189	( <del>-</del> 12%)	\$28,942						. ,	
10/1 -12/31 Total: 1/1 - 3/31	\$25,189 \$188,323 <b>2022</b>	( <del>-</del> 12%)	\$28,942 \$181,446		\$176,003		\$122,992 2025 \$0		\$189,999 2026 \$0	
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,189 \$188,323 <b>2022</b> \$15,038 \$67,665 (	(-12%) (-4%) (-20%) (+15%)	\$28,942 \$181,446 2023 \$24,659 \$68,012	(+64%) (+1%)	\$176,003 <b>2024</b> \$27,668 \$76,054	(+12%) (+12%)	\$122,992 2025 \$0 \$0	(+0%) (+0%)	\$189,999 2026 \$0 \$0	(+54%) (+0%) (+0%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,189 \$188,323 <b>2022</b> \$15,038 \$67,665 ( \$81,607	(-12%) (-4%) (-20%) (+15%) (-3%)	\$28,942 \$181,446 <b>2023</b> \$24,659 \$68,012 \$92,568	(+64%) (+1%) (+13%)	\$176,003 2024 \$27,668 \$76,054 \$83,517	(-3%) (+12%) (+12%) (-10%)	\$122,992 2025 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%)	\$189,999 2026 \$0 \$0 \$0 \$0	(+54%) (+0%) (+0%) (+0%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,189 \$188,323 <b>2022</b> \$15,038 \$67,665 ( \$81,607	(-12%) (-4%) (-20%) (+15%)	\$28,942 \$181,446 2023 \$24,659 \$68,012	(+64%) (+1%)	\$176,003 <b>2024</b> \$27,668 \$76,054	(+12%) (+12%)	\$122,992 2025 \$0 \$0	(+0%) (+0%)	\$189,999 2026 \$0 \$0	(+54%) (+0%) (+0%)

### CARTER/GOLDEN VALLEY/TREASURE COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	1988		198	9	199	90	199	1
1/1 - 3/31		\$262		\$152	(-42%)	\$148	(-3%)	\$122	(-18%)
4/1 - 6/30		\$529		\$267	(-50%)	\$343	(+29%)	\$387	(+13%)
7/1 - 9/30	\$661		(-17%)	\$503	(-8%)	\$580	(+15%)	\$685	(+18%)
10/1 -12/31	\$704		(-18%)	\$546	(-5%)	\$660	(+21%)	\$680	(+3%)
Total:	\$1,366	\$1,915	(-18%)	\$1,468	(-23%)	\$1,732	(+18%)	\$1,874	(+8%)
	1992	1993		199	14	199	95	199	6
1/1 - 3/31	\$202 (+65%)		(-19%)	\$157	(-5%)	\$112	(-29%)	\$1 <u>47</u>	(+32%)
4/1 - 6/30	\$388 (+0%)	\$358	(-8%)	\$478	(+33%)	\$397	(-17%)	\$355	(-11%)
7/1 - 9/30	\$704 (+3%)	\$526	(-25%)	\$634	(+21%)	\$589	(-7%)	\$507	(-14%)
10/1 -12/31	\$733 (+8%)	\$760	(+4%)	\$703	(-8%)	\$575	(-18%)	\$668	(+16%)
Total:	\$2,027 (+8%)	\$1,809	(-11%)	\$1,972	(+9%)	\$1,672	(-15%)	\$1,678	(+0%)
	1997	1998		199	ια.	200	10	200	1
1/1 - 3/31	\$84 (-43%)		(+85%)	\$153	(-1%)	\$151	(-1%)	\$282	(+87%)
4/1 - 6/30	\$305 (-14%)	\$332	(+9%)	\$428	(+29%)	\$769	(+80%)	\$840	(+9%)
7/1 - 9/30	\$547 (+8%)		(+18%)	\$718	(+11%)	\$613	(-15%)	\$1,027	(+67%)
10/1 -12/31	\$688 (+3%)		(+48%)	\$912	(-10%)	\$977	(+7%)	\$1,426	(+46%)
Total:	\$1,624 (-3%)	\$2,149	(+32%)	\$2,211	(+3%)	\$2,510	(+14%)	\$3,574	(+42%)
						-			_
4/4 0/04	2002	2003	( · 400()	<u>200</u>		<u>200</u>		200	
1/1 - 3/31 4/1 - 6/30	\$261 (-7%) \$1,022 (+22%)		(+42%) (+16%)	\$218 \$1,013	(-41%)	\$168 \$821	(-23%)	\$235 \$904	(+39%) (+10%)
7/1 - 9/30	\$1,022 (+22%)	. ,	(+16%) (+35%)	\$1,534	(-15%) (+7%)	\$818	(-19%) (-47%)	\$1,031	(+10%)
10/1 -12/31	\$1,777 (+25%)	\$1,706	(+33%)	\$1,598	(-6%)	\$1,386	(-13%)	\$1,609	(+26%)
Total:	\$4,131 (+16%)		(+14%)	\$4,362	(-7%)	\$3,193	(-27%)	\$3,779	(+18%)
	+ , - ()	, ,	1	· ,	(/	+-,	(,	+ - /	\
	<u>2007</u>	2008	,	200		201		201	_
1/1 - 3/31	\$178 (-24%)	\$162	(-9%)	\$188	(+16%)	\$226	(+20%)	\$427	(+89%)
4/1 - 6/30	\$178 (-24%) \$741 (-18%)	\$162 \$799	(+8%)	\$188 \$722	(+16%) (-10%)	\$226 \$1,052	(+20%) (+46%)	\$427 \$1,205	(+89%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$162 \$799 \$1,190 (	(+8%) (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%)	\$162 \$799 \$1,190 ( \$2,558 (	(+8%) (+24%) (+42%)	\$188 \$722 \$1,573 \$2,313	(+16%) (-10%) (+32%) (-10%)	\$226 \$1,052 \$1,866 \$2,428	(+20%) (+46%) (+19%) (+5%)	\$427 \$1,205 \$1,529 \$2,389	(+89%) (+15%) (-18%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$162 \$799 \$1,190 ( \$2,558 (	(+8%) (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)	\$162 \$799 \$1,190 ( \$2,558 ( \$4,708 (	(+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%)	\$162 \$799 \$1,190 \$2,558 \$4,708 (2013 \$413	(+8%) (+24%) (+42%) (+28%) (+20%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%) <b>4</b> (+37%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> 7 \$515	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%)	\$162 \$799 \$1,190 \$2,558 \$4,708 ( 2013 \$413 \$1,053	(+8%) (+24%) (+42%) (+28%) (+20%) (-2%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%) (+16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> * \$515 \$1,123	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 ( 2013 \$413 \$1,053 \$2,067	(+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%) (+16%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> \$515 \$1,123 \$1,982	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%) (-10%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%)	\$162 \$799 \$1,190 \$2,558 \$4,708 ( 2013 \$413 \$1,053 \$2,067 \$2,619	(+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 <b>201</b> \$568 \$1,223 \$2,194 \$2,752	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%) (+16%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> * \$515 \$1,123 \$1,982 \$2,994	(+20%) (+46%) (+19%) (+5%) (+16%) (15%) (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190 \$3,817	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 ( 2013 \$413 \$1,053 \$2,067	(+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%) (+16%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> \$515 \$1,123 \$1,982	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%) (-10%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%)	\$162 \$799 \$1,190 \$2,558 \$4,708 ( 2013 \$413 \$1,053 \$2,067 \$2,619	(+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 <b>201</b> \$568 \$1,223 \$2,194 \$2,752	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%) (+16%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> * \$515 \$1,123 \$1,982 \$2,994	(+20%) (+46%) (+19%) (+5%) (+16%) (15%) (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190 \$3,817	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 (2013) \$413 \$1,053 \$2,067 \$2,619 \$6,152	(+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 <b>201</b> \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%) (+16%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> 7 \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) (15%) (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 (2013) \$413 \$1,053 \$2,067 \$2,619 \$6,152 (2018) \$260	(+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%) (+16%) (+6%) (+5%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-8%) (-10%) (-10%) (-2%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%)	\$162 \$799 \$1,190 \$2,558 \$4,708 (2013) \$413 \$1,053 \$2,067 \$2,619 \$6,152 (2018) \$260 \$1,295 \$2,081	(+8%) (+24%) (+42%) (+28%) (+28%) (+20%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442 \$1,757	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+5%) (+10%)  (+11%) (-16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$200 \$799 \$1,531 \$2,431	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-8%) (-10%) (-10%) (-2%) (+24%) (+6%) (+38%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%)	\$162 \$799 \$1,190 \$2,558 \$4,708 ( 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 ( 2018 \$260 \$1,295 \$2,081 \$3,074	(+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+6%) (+5%) (+10%)  (+149%) (+11%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> \$515 \$1,123 \$1,982 \$2,994 \$6,614 <b>2020</b> \$799 \$1,531 \$2,431 \$3,621	(+20%) (+46%) (+19%) (+5%) (+16%) (16%) (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%)	\$162 \$799 \$1,190 \$2,558 \$4,708 (2013) \$413 \$1,053 \$2,067 \$2,619 \$6,152 (2018) \$260 \$1,295 \$2,081	(+8%) (+24%) (+42%) (+28%) (+28%) (+20%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442 \$1,757	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+5%) (+10%)  (+11%) (-16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$200 \$799 \$1,531 \$2,431	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-8%) (-10%) (-10%) (-2%) (+24%) (+6%) (+38%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 ( 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 ( 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710	(+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+6%) (+5%) (+10%)  (+149%) (+11%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) (16%) (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%)	\$162 \$799 \$1,190 \$2,558 \$4,708 ( 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 ( 2018 \$260 \$1,295 \$2,081 \$3,074	(+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+6%) (+5%) (+10%)  (+149%) (+11%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> \$515 \$1,123 \$1,982 \$2,994 \$6,614 <b>2020</b> \$799 \$1,531 \$2,431 \$3,621	(+20%) (+46%) (+19%) (+5%) (+16%) (16%) (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012  \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 ( 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 ( 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710 ( 2023 \$875	(+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (-133%) (-12%) (+27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+5%) (+10%)  (+149%) (+11%) (-16%) (-8%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) (16%) (-10%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 \$1,451 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$338 (-4%) \$2,409 (-10%) \$2,926 (-11%)	\$162 \$799 \$1,190 \$2,558 \$4,708 (2013) \$413 \$1,053 \$2,067 \$2,619 \$6,152 (2018) \$260 \$1,295 \$2,081 \$3,074 \$6,710 (2023) \$875 \$1,938 \$2,434	(+8%) (+24%) (+42%) (+28%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (-12%) (-12%) (-27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 2024 \$1,068	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+6%) (+5%) (+10%)  (+149%) (-16%) (-16%) (-18%) (+1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%) \$2,409 (-10%)	\$162 \$799 \$1,190 \$2,558 \$4,708 ( 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 ( 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710 ( 2023 \$875 \$1,938	(+8%) (+24%) (+24%) (+42%) (+28%) (-2%) (+62%) (+32%) (-133%) (-12%) (+27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 2024 \$1,068 \$2,448	(+16%) (-10%) (+32%) (-10%) (+2%)  4 (+37%) (+16%) (+16%) (+5%) (+11%) (-16%) (-16%) (-1%)  (+22%) (+22%) (+26%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383 \$0 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%) (+0%) (+0%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) (-182%) (+66%) (+66%) (+10%) (+22%) (+41%) (+22%) (+36%) (+36%) (+38%) (+0%) (+0%)

# **CUSTER COUNTY**

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>1989</u>	<u>)</u>	<u>199</u>	<u>0</u>	<u>1991</u>	<u>l</u>
1/1 - 3/31			\$11,553		\$12,356	(+7%)	\$15,826	(+28%)	\$14,604	(-8%)
4/1 - 6/30			\$23,518		\$25,185	(+7%)	\$26,436	(+5%)	\$28,251	(+7%)
7/1 - 9/30	\$29,059		\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)	\$37,958	(+14%)
10/1 -12/31	\$15,268		\$16,729	(+10%)	\$17,809	(+6%)	\$17,565	(-1%)	\$19,510	(+11%)
Total:	\$44,327		\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)	\$100,323	(+8%)
	1992		199	3	1994	L	199	5	1996	;
1/1 - 3/31	\$16,887	(+16%)	\$16,186	<u>-4</u> %)	\$17,080	(+6%)	\$17,874	<u>-</u> (+5%)	\$17,194	(-4%)
4/1 - 6/30	\$28,843	(+2%)	\$29,227	(+1%)	\$35,440	(+21%)	\$33,198	(-6%)	\$36,392	(+10%)
7/1 - 9/30	\$37,867	(-0%)	\$40,945	(+8%)	\$42,086	(+3%)	\$44,216	(+5%)	\$48,152	(+9%)
10/1 -12/31	\$20,211	(+4%)	\$19,451	(-4%)	\$22,809	(+17%)	\$24,051	(+5%)	\$22,600	(-6%)
Total:	\$103,808	(+3%)	\$105,809	(+2%)	\$117,415	(+11%)	\$119,339	(+2%)	\$124,338	(+4%)
			·	` '		,		,		
	<u>1997</u>		199	_	<u>1999</u>		<u>200</u>	_	<u>2001</u>	•
1/1 - 3/31	\$18,012	(+5%)	\$19,970	(+11%)	\$24,975	(+25%)	\$19,343	(-23%)	\$17,968	(-7%)
4/1 - 6/30	\$36,281	(-0%)	\$41,756	(+15%)	\$41,253	(-1%)	\$34,442	(-17%)	\$39,221	(+14%)
7/1 - 9/30	\$50,308	(+4%)	\$55,121	(+10%)	\$42,073	(-24%)	\$47,645	(+13%)	\$53,052	(+11%)
10/1 -12/31	\$27,742	(+23%)	\$30,020	(+8%)	\$22,128	(-26%)	\$25,959	(+17%)	\$28,742	(+11%)
Total:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)	\$127,389	(-2%)	\$138,983	(+9%)
	2002		200	3	2004	L	200	5	2006	5
1/1 - 3/31	\$23,426	(+30%)	\$29,896	(+28%)	\$29,944	(+0%)	\$30,148	<u>-</u> (+1%)	\$34,908	(+16%)
4/1 - 6/30	\$37,279	(-5%)	\$48,238	(+29%)	\$48,575	(+1%)	\$52,514	(+8%)	\$55,222	(+5%)
7/1 - 9/30	\$41,881	(-21%)	\$67,178	(+60%)	\$64,261	(-4%)	\$66,202	(+3%)	\$77,687	(+17%)
10/1 -12/31	\$21,948	(-24%)	\$39,396	(+79%)	\$35,848	(-9%)	\$37,623	(+5%)	\$42,403	(+13%)
Total:	\$124,535	(-10%)	\$184,708	(+48%)	\$178,628	(-3%)	\$186,487	(+4%)	\$210,221	(+13%)
_										
	200		200	_	2009		201	_	2011	-
1/1 - 3/31	\$31,168	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
4/1 - 6/30	\$62,226	(+13%)	\$66,444	(+7%)	\$71,113	(+7%)	\$73,063	(+3%)	\$91,651	(+25%)
7/1 - 9/30	\$80,611	(+4%)	\$85,121	(+6%)	\$83,351	(-2%)	\$104,461	(+25%)	\$121,652	(+16%)
10/1 -12/31 Total:	\$46,801 \$220,805	(+10%) (+5%)	\$50,329 \$239.495	(+8%) (+8%)	\$46,875 \$239.958	(+0%)	\$67,167 \$286.094	(+43%) (+19%)	\$85,189 \$348.975	(+27%) (+22%)
Total.	\$220,003	(+3%)	φ <u>2</u> 39,495	(+0%)	φ239,93 <u>0</u>	(+0%)	\$200,094	(+19%)	<del>\$340,973</del>	(+22%)
	<u>201</u>	<u>2</u>	<u>201</u> :	<u>3</u>	<u>2014</u>	<u> </u>	<u>201</u>	<u>5</u>	2016	<u>i</u>
1/1 - 3/31	\$71,517	(+42%)	\$70,623	(-1%)	\$65,652	(-7%)	\$64,431	(-2%)	\$52,131	(-19%)
4/1 - 6/30	\$103,158	(+13%)	\$103,107	(-0%)	\$112,017	(+9%)	\$106,920	(-5%)	\$102,396	(-4%)
7/1 - 9/30	\$130,080	(+7%)	\$123,010	(-5%)	\$145,003	(+18%)	\$120,750	(-17%)	\$129,690	(+7%)
10/1 -12/31	\$73,092	(-14%)	\$73,310	(+0%)	\$88,049	(+20%)	\$60,908	(-31%)	\$63,586	(+4%)
T - 4 - 1.	ψ, 0,00 <u>2</u>		Ψ70,010			(12070)		( /		( 40()
Total:	\$377,846	(+8%)	\$370,050	(-2%)	\$410,722	(+11%)	\$353,009	(-14%)	\$347,803	(-1%)
i otal:	\$377,846	(+8%)	\$370,050		\$410,722		\$353,009		, ,	(-1%)]
	\$377,846 <b>2017</b>	(+8%)	\$370,050 <b>2018</b>	(-2%)	\$410,722 <b>2019</b>	(+11%)	\$353,009 <b>2020</b>	(-14%)	2021	
1/1 - 3/31	\$377,846 <b>2017</b> \$56,413	(+8%)	\$370,050 2018 \$48,698	(-2%) (-14%)	\$410,722 <b>2019</b> \$47,326	(+11%)	\$353,009 <b>2020</b> \$45,727	(-14%)	<b>2021</b> \$50,817	(+11%)
1/1 - 3/31 4/1 - 6/30	\$377,846 <b>2017</b> \$56,413 \$98,868	(+8%) (+8%) (-3%)	\$370,050 <b>2018</b> \$48,698 \$89,595	(-2%) (-14%) (-9%)	\$410,722 <b>2019</b> \$47,326 \$93,899	(+11%) (-3%) (+5%)	\$353,009 2020 \$45,727 \$43,494	(-14%) (-3%) (-54%)	<b>2021</b> \$50,817 \$101,744	(+11%) (+134%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$377,846 2017 \$56,413 \$98,868 \$114,035	(+8%) (+8%) (-3%) (-12%)	\$370,050 2018 \$48,698 \$89,595 \$112,735	(-2%) (-14%) (-9%) (-1%)	\$410,722 <b>2019</b> \$47,326 \$93,899 \$105,311	(+11%) (-3%) (+5%) (-7%)	\$353,009 2020 \$45,727 \$43,494 \$96,450	(-14%) (-3%) (-54%) (-8%)	2021 \$50,817 \$101,744 \$155,455	(+11%) (+134%) (+61%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$377,846 <b>2017</b> \$56,413 \$98,868 \$114,035 \$54,889	(+8%) (+8%) (-3%) (-12%) (-14%)	\$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766	(-2%) (-14%) (-9%) (-1%) (+20%)	\$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486	(+11%) (-3%) (+5%) (-7%) (+6%)	\$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877	(-14%) (-3%) (-54%) (-8%) (-11%)	2021 \$50,817 \$101,744 \$155,455 \$97,005	(+11%) (+134%) (+61%) (+57%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$377,846 2017 \$56,413 \$98,868 \$114,035	(+8%) (+8%) (-3%) (-12%)	\$370,050 2018 \$48,698 \$89,595 \$112,735	(-2%) (-14%) (-9%) (-1%)	\$410,722 <b>2019</b> \$47,326 \$93,899 \$105,311	(+11%) (-3%) (+5%) (-7%)	\$353,009 2020 \$45,727 \$43,494 \$96,450	(-14%) (-3%) (-54%) (-8%)	2021 \$50,817 \$101,744 \$155,455	(+11%) (+134%) (+61%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(+8%) (+8%) (-3%) (-12%) (-14%) (-7%)	\$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(-2%) (-14%) (-9%) (-1%) (+20%)	\$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024	(+11%) (-3%) (+5%) (-7%) (+6%)	\$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(-14%) (-3%) (-54%) (-8%) (-11%)	2021 \$50,817 \$101,744 \$155,455 \$97,005	(+11%) (+134%) (+61%) (+57%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$377,846 <b>2017</b> \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(+8%) (+8%) (-3%) (-12%) (-14%) (-7%)	\$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360	(-2%) (-14%) (-9%) (-1%) (+20%)	\$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+11%) (-3%) (+5%) (-7%) (+6%)	\$353,009 <b>2020</b> \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(-14%) (-3%) (-54%) (-8%) (-11%)	2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0	(+11%) (+134%) (+61%) (+57%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(+8%) (+8%) (-3%) (-12%) (-14%) (-7%)	\$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024	(+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(-14%) (-3%) (-54%) (-8%) (-11%) (-22%)	2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+11%) (+134%) (+61%) (+57%) (+64%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 2022 \$68,982	(+8%) (+8%) (-3%) (-12%) (-14%) (-7%)	\$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360	(-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072	(+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 2025 \$0 \$0 \$0	(-14%) (-3%) (-54%) (-8%) (-11%) (-22%)	2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+11%) (+134%) (+61%) (+57%) (+64%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 2022 \$68,982 \$127,409	(+8%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360 \$148,099	(-2%) (-14%) (-9%) (-1%) (+20%) (-2%) (-15%) (+16%)	\$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196	(+11%) (-3%) (+5%) (-7%) (+6%) (-0%) (+41%) (+4%)	\$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 2025 \$0 \$0	(-14%) (-3%) (-54%) (-8%) (-11%) (-22%) (+0%)	2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+11%) (+134%) (+61%) (+57%) (+64%) (+0%)

#### DAWSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 4/15/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	8	198	9	199	0	199 <sup>-</sup>	1
1/1 - 3/31			\$8,045	_	\$9,512	(+18%)	\$9,279	(-2%)	\$8,866	(-4%)
4/1 - 6/30			\$13,663		\$15,925	(+17%)	\$16,976	(+7%)	\$18,429	(+9%)
7/1 - 9/30	\$18,651		\$21,176	(+14%)	\$23,247	(+10%)	\$24,092	(+4%)	\$26,690	(+11%)
10/1 -12/31	\$9,140		\$10,422	(+14%)	\$10,965	(+5%)	\$12,577	(+15%)	\$11,624	(-8%)
Total:	\$27,791		\$53,306	(+14%)	\$59,649	(+12%)	\$62,924	(+5%)	\$65,609	(+4%)
	, ,		+ /		, , , , , , , , , , , , , , , , , , , ,	(	* - , -	( )	* /	
	<u>1992</u>		<u>199</u>	<u>3</u>	<u>199</u>	<u>4</u>	<u>199</u>	<u>5</u>	<u>1996</u>	<u>3</u>
1/1 - 3/31	\$9,685	(+9%)	\$9,043	(-7%)	\$10,001	(+11%)	\$9,717	(-3%)	\$11,697	(+20%)
4/1 - 6/30	\$17,979	(-2%)	\$18,000	(+0%)	\$19,810	(+10%)	\$20,691	(+4%)	\$22,560	(+9%)
7/1 - 9/30	\$25,767	(-3%)	\$28,147	(+9%)	\$28,413	(+1%)	\$31,671	(+11%)	\$30,173	(-5%)
10/1 -12/31	\$11,178	(-4%)	\$11,509	(+3%)	\$13,242	(+15%)	\$13,422	(+1%)	\$14,246	(+6%)
Total:	\$64,609	(-2%)	\$66,700	(+3%)	\$71,466	(+7%)	\$75,501	(+6%)	\$78,676	(+4%)
	1997		199		199	^	200	^	200	
1/1 2/21		( 100/)		-				_	2001	-
1/1 - 3/31	\$10,479	(-10%)	\$12,485	(+19%)	\$12,433	(-0%)	\$11,853	(-5%)	\$12,159	(+3%)
4/1 - 6/30	\$21,307	(-6%)	\$20,963	(-2%)	\$23,505	(+12%)	\$23,686	(+1%)	\$22,560	(-5%)
7/1 - 9/30	\$28,167	(-7%)	\$29,401	(+4%)	\$36,234	(+23%)	\$29,886	(-18%)	\$33,343	(+12%)
10/1 -12/31	\$13,877	(-3%)	\$14,822	(+7%)	\$14,673	(-1%)	\$18,098	(+23%)	\$15,393	(-15%)
Total:	\$73,830	(-6%)	\$77,671	(+5%)	\$86,845	(+12%)	\$83,523	(-4%)	\$83,455	(-0%)
	2002		200	3	200	4	200	5	2006	6
1/1 - 3/31	\$13,752	(+13%)	\$12,952	(-6%)	\$13,628	(+5%)	\$15,735	(+15%)	\$15,613	(-1%)
4/1 - 6/30	\$25,177	(+12%)	\$26,314	(+5%)	\$25,868	(-2%)	\$27,992	(+8%)	\$30,331	(+8%)
7/1 - 9/30	\$36,556	(+10%)	\$35,931	(-2%)	\$36,774	(+2%)	\$38,365	(+4%)	\$40,221	(+5%)
10/1 -12/31	\$17,392	(+13%)	\$17,918	(+3%)	\$18,308	(+2%)	\$20,114	(+10%)	\$20,916	(+4%)
Total:	\$92,877	(+11%)	\$93,115	(+0%)	\$94,579	(+2%)	\$102,206	(+8%)	\$107,081	(+5%)
	, ,		' '				· · · · ·		' '	
	200		200	_	200	_	<u>201</u>	_	201	_
1/1 - 3/31	\$15,767	(+1%)	\$18,162	(+15%)	\$15,396	(-15%)	\$17,4 <del>7</del> 8	(+14%)	\$36,014	(+106%)
4/1 - 6/30	\$15,767 \$32,491	(+1%) (+7%)	\$18,162 \$35,726	(+15%) (+10%)	\$15,396 \$28,379	(-15%) (-21%)	\$17,478 \$34,938	(+14%) (+23%)	\$36,014 \$48,381	(+106%) (+38%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349	(+1%) (+7%) (+8%) (+16%)	\$18,162 \$35,726 \$38,124 \$21,865	(+15%) (+10%) (-12%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986	(-15%) (-21%) (-1%) (+10%)	\$17,478 \$34,938 \$51,618 \$32,301	(+14%) (+23%) (+37%) (+35%)	\$36,014 \$48,381 \$60,111 \$49,537	(+106%) (+38%) (+16%) (+53%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <b>201</b> \$46,395	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939	(+14%) (+23%) (+37%) (+35%) (+29%) (+20%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>201</b> 6 \$33,320	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <b>201</b> \$46,395 \$69,856	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>2016</b> \$33,320 \$58,134	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <b>201</b> \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>2016</b> \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <b>201</b> \$46,395 \$69,856	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>2016</b> \$33,320 \$58,134	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375 \$71,321 \$55,436	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570 \$92,184 \$51,316	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+12%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) <b>2</b> (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+15%) (-13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (+12%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077	(+106%) (+38%) (+16%) (+53%) (+42%) <b>2</b> (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%) (-6%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802	(+106%) (+38%) (+16%) (+53%) (+42%) (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2011 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+12%) (+19%) (+8%) (-9%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,807 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+15%) (-13%) (-13%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+7%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 \$34,136	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%) (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$39,362 \$81,806	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+30%) (+5%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495 \$103,210	(+1%) (+7%) (+8%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (-6%) (-6%) (-8%) (-9%) (-12%) (-5%)  (+22%) (+11%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$39,362 \$81,806 \$116,532	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-10%) (-10%) (-14%) (+21%) (-7%) (+8%) (+8%) (+13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023 \$108,391	(-15%) (-21%) (-1%) (+10%) (-7%)  4 (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+13%) (+5%) (+5%) (+8%)  (-4%) (-6%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-36%) (-17%) (-30%) (+0%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)  (+22%) (+11%) (+12%) (-1%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$39,362 \$81,806	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+30%) (+5%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%)

# FALLON COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	88	198	39	199	0	1991	
1/1 - 3/31			\$1,652		\$1,352	(-18%)	\$1,307	(-3%)	\$1,339	(+2%)
4/1 - 6/30			\$2,417		\$1,816	(-25%)	\$2,536	(+40%)	\$2,037	( <del>-</del> 20%)
7/1 - 9/30	\$2,939		\$2,640	(-10%)	\$2,689	(+2%)	\$2,477	(-8%)	\$2,120	(-14%)
10/1 -12/31	\$2,418		\$2,386	(-1%)	\$2,020	( <del>-</del> 15%)	\$2,325	(+15%)	\$2,112	(-9%)
Total:	\$5,357		\$9,095	(-6%)	\$7,877	(-13%)	\$8,645	(+10%)	\$7,608	(-12%)
				_				_		
4/4 0/04	1992	(.00()	199	_	199		199	_	1996	( · OE0/)
1/1 - 3/31 4/1 - 6/30	\$1,456 \$2,196	(+9%)	\$1,992 \$2,457	(+37%)	\$1,712	(-14%)	\$2,338	(+37%)	\$3,162 \$3,889	(+35%)
	. ,	(+8%)	\$2,157	(-2%)	\$2,417	(+12%)	\$3,621	(+50%)	' '	(+7%)
7/1 - 9/30 10/1 -12/31	\$2,585 \$2,571	(+22%) (+22%)	\$4,145 \$2,419	(+60%) (-6%)	\$3,839	(-7%)	\$4,101	(+7%) (+7%)	\$4,881 \$4,837	(+19%)
Total:	\$8,808	(+22%)	\$10,713	(+22%)	\$3,317 \$11,285	(+37%) (+5%)	\$3,543 \$13,603	(+21%)	\$16,769	(+37%) (+23%)
Total.	ψ0,000	(+1076)	ψ10,713	(+22/0)	Ψ11,203	(+370)	ψ13,003	(TZ 1 /0)	ψ10,709	(+2370)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	99	<u>200</u>	<u>0</u>	2001	
1/1 - 3/31	\$3,710	(+17%)	\$2,696	(-27%)	\$2,338	(-13%)	\$2,135	(-9%)	\$2,850	(+33%)
4/1 - 6/30	\$4,168	(+7%)	\$2,980	(-29%)	\$3,983	(+34%)	\$3,163	(-21%)	\$4,164	(+32%)
7/1 - 9/30	\$4,383	(-10%)	\$4,098	(-6%)	\$3,311	(-19%)	\$4,482	(+35%)	\$5,278	(+18%)
10/1 -12/31	\$3,879	(-20%)	\$3,438	(-11%)	\$2,615	(-24%)	\$3,848	(+47%)	\$5,028	(+31%)
Total:	\$16,140	(-4%)	\$13,212	(-18%)	\$12,247	(-7%)	\$13,628	(+11%)	\$17,320	(+27%)
	2002		200	13	200	14	200	5	2006	
1/1 - 3/31	\$2,887	(+1%)	\$3,140	(+9%)	\$4,088	(+30%)	\$4,720	<u></u> (+15%)	\$5,371	(+14%)
4/1 - 6/30	\$4,790	(+15%)	\$4,555	(-5%)	\$6,219	(+37%)	\$5,419	(-13%)	\$7,431	(+37%)
7/1 - 9/30	\$6,223	(+18%)	\$6,229	(+0%)	\$6,624	(+6%)	\$8,508	(+28%)	\$7,721	(-9%)
10/1 -12/31	\$5,861	(+17%)	\$6,135	(+5%)	\$5,969	(-3%)	\$7,623	(+28%)	\$10,236	(+34%)
Total:	\$19,762	(+14%)	\$20,060	(+2%)	\$22,900	(+14%)	\$26,270	(+15%)	\$30,759	(+17%)
		, ,							-	
	200		200		200		201		<u>2011</u>	( 222()
1/1 - 3/31	\$5,664	(+5%)	\$7,877	(+39%)	\$5,562	(-29%)	\$5,364	(-4%)	\$7,151	(+33%)
4/1 - 6/30	\$5,664 \$8,689	(+5%) (+17%)	\$7,877 \$9,897	(+39%) (+14%)	\$5,562 \$7,962	(-29%) (-20%)	\$5,364 \$10,439	(-4%) (+31%)	\$7,1 <u>51</u> \$9,487	(-9%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%)	\$7,151 \$9,487 \$14,656 \$13,315	(-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315	(-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 <b>201</b> \$6,936	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> *	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623	(-4%) (+31%) (+35%) (+10%) (+20%) (+32%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <b>2016</b> \$5,797	(-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> \$7,783 \$10,955 \$13,442 \$7,656	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> * \$8,068 \$13,295 \$15,017 \$15,104	(-29%) (-20%) (-6%) (+20%) (-9%) (-16%) (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (122 (+9%) (+15%) (-8%) (-42%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 207 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) (-16%) (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20; \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20; \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-11%) (-38%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-15%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$32,328 \$4,998 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-42%) (-11%) (-38%) (-38%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-15%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$32,328 \$4,998 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) (-10%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-8%) (-42%) (-11%)  (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (416%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+44%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (416%) (+70%) (+77%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545 2025 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-51%)  (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+14%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$2022 \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%) (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$10,883	(-29%) (-20%) (-6%) (+20%) (-9%) (144 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-44%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545 2025 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-9%) (-51%)  (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$2022 \$7,177 \$10,662 \$14,271	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-28%) (-28%) (-29%) (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223  \$8,610 \$10,082 \$11,921	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%) (-16%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$10,883 \$15,726	(-29%) (-20%) (-6%) (+20%) (-9%) (144 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-44%) (+84%) (-36%) (+8%) (+32%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-9%) (-51%)  (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0 \$0	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+31%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$2022 \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%) (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$10,883	(-29%) (-20%) (-6%) (+20%) (-9%) (144 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-44%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545 2025 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-9%) (-51%)  (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%)

#### MUSSELSHELL COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u> 88</u>	<u>198</u>	<u> 19</u>	<u>199</u>	90	<u>1991</u>	<u>1</u>
1/1 - 3/31			\$862		\$651	(-24%)	\$902	(+39%)	\$622	(-31%)
4/1 - 6/30			\$1,196		\$1,103	(-8%)	\$1,737	(+57%)	\$1,040	(-40%)
7/1 - 9/30	\$1,565		\$1,510	(-4%)	\$1,520	(+1%)	\$1,391	(-8%)	\$2,717	(+95%)
10/1 -12/31	\$971		\$1,167	(+20%)	\$1,508	(+29%)	\$1,253	(-17%)	\$1,504	(+20%)
Total:	\$2,536		\$4,735	(+6%)	\$4,782	(+1%)	\$5,283	(+10%)	\$5,883	(+11%)
	<u>1992</u>		<u>199</u>	<u> 3</u>	<u>199</u>	<u>)4</u>	<u>199</u>	<u>95</u>	<u>1996</u>	<u>ŝ</u>
1/1 - 3/31	\$878	(+41%)	\$857	(-2%)	\$1,794	(+109%)	\$1,242	(-31%)	\$855	(-31%)
4/1 - 6/30	\$1,597	(+54%)	\$1,523	(-5%)	\$2,587	(+70%)	\$2,341	(-10%)	\$1,683	(-28%)
7/1 - 9/30	\$2,798	(+3%)	\$2,055	(-27%)	\$3,464	(+69%)	\$2,525	(-27%)	\$2,357	(-7%)
10/1 -12/31	\$1,411	(-6%)	\$1,811	(+28%)	\$3,010	(+66%)	\$1,957	(-35%)	\$1,775	(-9%)
Total:	\$6,684	(+14%)	\$6,247	(-7%)	\$10,855	(+74%)	\$8,065	(-26%)	\$6,670	(-17%)
	1997		199	8	199	9	200	00	2001	1
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)	\$1,326	(+47%)	\$955	(-28%)	\$1,281	(+34%)
4/1 - 6/30	\$2,352	(+40%)	\$2,616	(+11%)	\$2,533	(-3%)	\$2,301	(-9%)	\$2,521	(+10%)
7/1 - 9/30	\$2,958	(+25%)	\$2,747	(-7%)	\$3,434	(+25%)	\$3,469	(+1%)	\$3,808	(+10%)
10/1 -12/31	\$1,974	(+11%)	\$2,171	(+10%)	\$2,413	(+11%)	\$2,281	(-5%)	\$2,437	(+7%)
Total:	\$8,730	(+31%)	\$8,435	(-3%)	\$9,706	(+15%)	\$9,006	(-7%)	\$10,047	(+12%)
	2002		200	13	200	14	200	05	2006	6
1/1 - 3/31	\$1,090	(-15%)	\$1,636	(+50%)	\$1,290	(-21%)	\$1,998	(+55%)	\$1,877	<u>-</u> (-6%)
4/1 - 6/30	\$2,572	(+2%)	\$3,264	(+27%)	\$3,111	(-5%)	\$3,332	(+7%)	\$3,342	(+0%)
7/1 - 9/30	\$3,454	(-9%)	\$4,339	(+26%)	\$4,089	(-6%)	\$4,742	( <del>+</del> 16%)	\$4,570	(-4%)
10/1 -12/31	\$2,831	(+16%)	\$3,271	(+16%)	\$3,738	(+14%)	\$3,559	(-5%)	\$3,585	(+1%)
Total:	\$9,946	(-1%)	\$12,510	(+26%)	\$12,228	(-2%)	\$13,630	(+11%)	\$13,375	(-2%)
	200	)7	200	8	200	19	20 <sup>-</sup>	10	2011	1
1/1 - 3/31	<b>200</b> \$1,672	<u>)7</u> (-11%)	<b>200</b> \$1,736	<u>)8</u> (+4%)	<b>200</b> \$1,995	<u>19</u> (+15%)	<b>20</b> <sup>.</sup> \$1,215	10 (-39%)	<b>201</b> 1 \$2,640	<u>1</u> (+117%)
1/1 - 3/31 4/1 - 6/30				_						
	\$1,672	(-11%)	\$1,736 \$4,123 \$5,692	(+4%)	\$1,995	(+15%)	\$1,215	(-39%)	\$2,640	(+117%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836	(-11%) (+22%) (+23%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949	(+4%) (+1%) (+1%) (+3%)	\$1,995 \$2,766 \$4,214 \$2,305	(+15%) (-33%) (-26%) (-42%)	\$1,215 \$2,628 \$3,534 \$3,041	(-39%) (-5%) (-16%) (+32%)	\$2,640 \$4,080 \$6,500 \$6,179	(+117%) (+55%) (+84%) (+103%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> 1 \$3,782	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> *	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>201</b> \$3,140 \$3,768 \$6,269 \$3,327	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> \$2,236 \$3,380 \$4,842 \$3,334	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>201</b> \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>201</b> \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$20* \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) <b>6</b> (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>201</b> \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> : \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 2 (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-3%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100	(-11%) (+22%) (+23%) (+7%) (+14%) 2 (+19%) (-8%) (-46%) (-45%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 <b>2019</b> \$2,915	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,236	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346	(+117%) (+55%) (+84%) (+103%) (+86%) (-14%) (+4%) (+18%) (+7%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) 2 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-37%) (-35%) (-14%) (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) 2 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-36%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) (-14%) (+44%) (+18%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) 2 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-37%) (-35%) (-14%) (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  4 (+69%) (-37%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%)  2 (+19%) (-48%) (-46%) (-15%)  (+9%) (+16%) (+5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (+5%) (+10%) (+5%) (+10%) (+5%) (+10%) (+5%) (+10%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  4 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,148 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-42%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+9%) (+16%) (+5%) (+5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  4 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$025 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (+3%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$026 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,2517 \$4,464	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+16%) (+5%) (+5%) (+5%) (-25%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,238 \$3,957 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%)  4 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%) (-49%) (-74%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20: \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (+37%) (+4%) (-44%) (-18%) (-42%) (-18%) (-18%) (+3%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+81%) (+24%) (-19%) (+26%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,2517 \$4,464 \$3,713	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-45%) (-15%) (+5%) (+5%) (+5%) (-5%) (-15%) (-25%) (-29%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,546 \$4,807 \$5,049	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%) (+1%) (+8%) (+8%) (+36%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247 \$6,766	(+15%) (-33%) (-26%) (-42%) (-27%)  4 (+69%) (-3%) (-37%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)  (-49%) (-74%) (+34%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-42%) (-18%) (-18%) (-20%) (+0%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$19,399 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+81%) (+24%) (-19%) (+26%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,2517 \$4,464	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+16%) (+5%) (+5%) (+5%) (-25%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,238 \$3,957 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%)  4 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%) (-49%) (-74%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20: \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (+37%) (+4%) (-44%) (-18%) (-42%) (-18%) (-18%) (+3%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+81%) (+24%) (-19%) (+26%) (+0%)

#### POWDER RIVER COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	<u> 1987</u>		<u>198</u>	<u>88</u>	<u>198</u>	<u> 19</u>	<u>199</u>	90	<u>199</u>	<u>1</u>
1/1 - 3/31			\$1,260		\$708	(-44%)	\$802	(+13%)	\$674	(-16%)
4/1 - 6/30			\$1,522		\$1,336	(-12%)	\$1,333	(-0%)	\$1,665	(+25%)
7/1 - 9/30	\$2,395		\$1,763	(-26%)	\$2,095	(+19%)	\$1,963	(-6%)	\$2,422	(+23%)
10/1 -12/31	\$2,414		\$1,973	(-18%)	\$2,611	(+32%)	\$2,713	(+4%)	\$3,080	(+14%)
Total:	\$4,809		\$6,517	(-22%)	\$6,750	(+4%)	\$6,811	(+1%)	\$7,841	(+15%)
	<u>1992</u>		<u>199</u>	<u>93</u>	<u>199</u>	<u> 14</u>	<u>199</u>	<u>95</u>	<u>199</u>	<u>6</u>
1/1 - 3/31	\$892	(+32%)	\$823	(-8%)	\$746	(-9%)	\$716	(-4%)	\$616	(-14%)
4/1 - 6/30	\$1,783	(+7%)	\$1,658	(-7%)	\$1,876	(+13%)	\$1,762	(-6%)	\$1,406	(-20%)
7/1 - 9/30	\$2,649	(+9%)	\$2,544	(-4%)	\$2,360	(-7%)	\$2,399	(+2%)	\$2,867	(+20%)
10/1 -12/31	\$2,926	(-5%)	\$3,027	(+3%)	\$2,810	(-7%)	\$2,875	(+2%)	\$3,509	(+22%)
Total:	\$8,250	(+5%)	\$8,052	(-2%)	\$7,792	(-3%)	\$7,752	(-1%)	\$8,398	(+8%)
	1997		199	98	199	9	200	00	200	1
1/1 - 3/31	\$633	(+3%)	\$960	(+52%)	\$819	(-15%)	\$10	(-99%)	\$662	(+6523%)
4/1 - 6/30	\$1,738	(+24%)	\$2,225	(+28%)	\$1,586	(-29%)	\$1,660	(+5%)	\$1,734	(+4%)
7/1 - 9/30	\$2,833	(-1%)	\$3,208	(+13%)	\$3,367	(+5%)	\$3,241	(-4%)	\$3,497	(+8%)
10/1 -12/31	\$4,294	(+22%)	\$3,895	(-9%)	\$3,588	(-8%)	\$3,861	(+8%)	\$4,336	(+12%)
Total:	\$9,498	(+13%)	\$10,288	(+8%)	\$9,360	(-9%)	\$8,772	(-6%)	\$10,230	(+17%)
	2002		200	03	200	)4	200	05	200	6
1/1 - 3/31	\$560	(-16%)	\$663	(+19%)	\$632	(-5%)	\$816	(+29%)	\$898	(+10%)
4/1 - 6/30	\$2,365	(+36%)	\$1,416	(-40%)	\$1,708	(+21%)	\$1,813	(+6%)	\$1,913	(+6%)
7/1 - 9/30	\$2,543	(-27%)	\$3,442	(+35%)	\$3,030	(-12%)	\$3,866	(+28%)	\$3,875	(+0%)
10/1 -12/31	\$3,632	(-16%)	\$3,482	(-4%)	\$3,542	(+2%)	\$3,770	(+6%)	\$4,453	(+18%)
Total:	\$9,099	(-11%)	\$9,003	(-1%)	\$8,913	(-1%)	\$10,264	(+15%)	\$11,139	(+9%)
				••				10	004	
	20	07	200	IIX	200		20.		201	
1/1 - 3/31	<b>20</b> \$817		<b>20</b> 0 \$662		<b>200</b> \$879		<b>20</b> 1 \$838		<b>201</b> \$930	
1/1 - 3/31 4/1 - 6/30	\$817	(-9%)	\$662	(-19%)	\$879	(+33%)	\$838	(-5%)	\$930	(+11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893	(-9%) (-1%)	\$662 \$1,856	(-19%) (-2%)	\$879 \$2,395	(+33%) (+29%)	\$838 \$2,239	(-5%) (-7%)	\$9 <mark>30</mark> \$2,312	(+11%) (+3%)
4/1 - 6/30	\$817	(-9%)	\$662	(-19%)	\$879	(+33%)	\$838	(-5%)	\$930	(+11%)
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 <b>20</b> *	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 <b>20</b> : \$1,437	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> \$1,998 \$5,099	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 <b>20</b> \$4,161 \$5,660	(-19%) (-2%) (+12%) (+2%) (+3%) (+108%) (+11%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308	(+33%) (+29%) (-17%) (-15%) (-6%) (4 (+2%) (-24%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 <b>20</b> * \$1,437 \$4,315	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 <b>20</b> *	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 <b>20</b> : \$1,437	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 20' \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) (+108%) (+11%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) (4 (+2%) (-24%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>20</b> \$1,998 \$5,099 \$6,774 \$7,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+128) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) (133 (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 <b>20</b> \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 ((+9%) (+18%) (+6%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 20 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$200 \$1,862	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 <b>2021</b> \$2,787	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,335 \$21,571 \$5,103	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$1,862 \$3,538	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$200 \$1,862	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 <b>2021</b> \$2,787 \$3,558 \$10,944	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,335 \$21,571 \$5,103	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%)  12 (+115%) (+121%) (+12%) (+20%) (+38%)  (-1%) (-7%) (+6%) (+10%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 <b>2019</b> \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%)  12 (+115%) (+121%) (+122%) (+20%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+2%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%)  (156) (-66%) (+0%) (+13%) (+15%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175	(-9%) (-1%) (+5%) (+9%) (+4%)  12 (+115%) (+121%) (+122%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+22%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2024 \$4,653	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%)  (15 (-66%) (+0%) (+13%) (+15%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,127	(-9%) (-1%) (+5%) (+9%) (+4%)  12 (+115%) (+121%) (+122%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2,977 \$7,271	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+22%) (+8%) (+37%) (+42%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223  201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335  2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710  2024 \$4,653 \$7,787	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879  200 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770  2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356  2025 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%)  15 (-66%) (+13%) (+15%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%) (+17%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+21%)  (+57%) (-20%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175	(-9%) (-1%) (+5%) (+9%) (+4%)  12 (+115%) (+121%) (+122%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+22%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2024 \$4,653	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%)  (15 (-66%) (+0%) (+13%) (+15%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$21,646 \$21,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,127 \$7,396	(-9%) (-1%) (+5%) (+9%) (+4%)  12 (+115%) (+121%) (+122%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)  (-22%) (+44%) (-32%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2,977 \$7,271 \$9,444	(-19%) (-2%) (+12%) (+2%) (+3%)  13 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+22%) (+8%) (+37%) (+42%) (+28%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223  201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335  2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710  2024 \$4,653 \$7,787 \$9,295	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%) (-2%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879  200 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770  2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356  2025 \$0 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%)  15 (-66%) (+13%) (+15%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%) (+0%) (+0%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+54%) (+21%)  (+50%) (+1%) (+27%) (-57%) (-20%)  (+0%) (+0%) (+0%)

### PRAIRIE-WIBAUX COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	88	198	39	199	90	199	1
1/1 - 3/31	<u></u>		\$441		\$515	(+17%)	\$420	(-18%)	\$260	(-38%)
4/1 - 6/30			\$1,252		\$1,394	(+11%)	\$1,142	(-18%)	\$1,717	(+50%)
7/1 - 9/30	\$1,766		\$2,109	(+19%)	\$1,920	(-9%)	\$1,713	(-11%)	\$675	(-61%)
10/1 -12/31	\$827		\$1,086	(+31%)	\$1,036	(-5%)	\$1,226	(+18%)	\$644	(-47%)
Total:	\$2,593		\$4,888	(+23%)	\$4,865	(-0%)	\$4,501	(-7%)	\$3,296	(-27%)
	1992		199	13	199	24	199	25	199	6
1/1 - 3/31	\$446	(+72%)	\$408	(-8%)	\$735	(+80%)	\$665	(-10%)	\$893	<u>•</u> (+34%)
4/1 - 6/30	\$1,579	(-8%)	\$1,493	(-5%)	\$1,509	(+1%)	\$2,280	(+51%)	\$3,247	(+42%)
7/1 - 9/30	\$2,184	(+224%)	\$2,209	(+1%)	\$3,002	(+36%)	\$4,312	(+44%)	\$4,679	(+9%)
10/1 -12/31	\$1,210	(+88%)	\$1,371	(+13%)	\$2,008	(+46%)	\$2,931	(+46%)	\$2,543	(-13%)
Total:	\$5,419	(+64%)	\$5,481	(+1%)	\$7,254	(+32%)	\$10,188	(+40%)	\$11,362	(+12%)
								` '		
	<u>1997</u>		<u>199</u>		<u>199</u>		200		<u>200</u>	_
1/1 - 3/31	\$758	(-15%)	\$1,288	(+70%)	\$638	(-50%)	\$108	(-83%)	\$793	(+631%)
4/1 - 6/30	\$2,536	(-22%)	\$2,838	(+12%)	\$2,161	(-24%)	\$448	(-79%)	\$1,795	(+301%)
7/1 - 9/30	\$5,334	(+14%)	\$4,465	(-16%)	\$782	(-82%)	\$610	(-22%)	\$1,180	(+93%)
10/1 -12/31	\$3,012	(+18%)	\$2,471	(-18%)	\$628	(-75%)	\$582	(-7%)	\$3,498	(+501%)
Total:	\$11,640	(+2%)	\$11,062	(-5%)	\$4,209	(-62%)	\$1,748	(-58%)	\$7,266	(+316%)
	2002		200	<u>)3</u>	200	<u>)4</u>	200	<u>)5</u>	<u>200</u>	<u>6</u>
1/1 - 3/31	\$347	(-56%)	\$380	(+9%)	\$669	(+76%)	\$786	(+17%)	\$555	(-29%)
4/1 - 6/30	\$1,639	(-9%)	\$1,495	(-9%)	\$1,643	(+10%)	\$1,744	(+6%)	\$1,805	(+3%)
7/1 - 9/30	\$3,131	(+165%)	\$2,826	(-10%)	\$2,794	(-1%)	\$2,457	(-12%)	\$2,638	(+7%)
10/1 -12/31	\$1,973	(-44%)	\$2,160	(+9%)	\$2,042	(-5%)	\$2,538	(+24%)	\$2,694	(+6%)
Total:	\$7,091	(-2%)	\$6,861	(-3%)	\$7,148	(+4%)	\$7,525	(+5%)	\$7,692	(+2%)
	200	)7	200	8	200	)9	201	10	201	1
1/1 - 3/31	<b>200</b> \$729		<b>200</b> \$623		<b>200</b> \$496				<b>201</b> \$1,517	
1/1 - 3/31 4/1 - 6/30	\$729	(+31%)	\$623	(-15%)	\$496	(-20%)	\$912	(+84%)	\$1,517	(+66%)
4/1 - 6/30	\$729 \$1,997	(+31%) (+11%)	\$623 \$1,761 \$2,829	(-15%) (-12%)	\$49 <mark>6</mark> \$1,231	(-20%) (-30%)	\$912 \$1,850 \$5,546	(+84%) (+50%)	\$1,517 \$5,742 \$9,142	(+66%) (+210%)
4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001	(+31%) (+11%) (+14%)	\$623 \$1,761	(-15%) (-12%) (-6%)	\$496 \$1,231 \$3,218	(-20%) (-30%) (+14%)	\$912 \$1,850	(+84%) (+50%) (+72%)	\$1,517 \$5,742	(+66%) (+210%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> 1 \$2,168	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%) (+163%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> 1 \$2,168 \$4,018	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> * \$1,424 \$3,752	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> 7 \$2,168 \$4,018 \$7,496	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> * \$1,424 \$3,752 \$5,472	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%) (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%) (+163%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> 1 \$2,168 \$4,018	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> * \$1,424 \$3,752	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+163%) (+10%) (-5%) (-7%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) 12 (+163%) (+10%) (-5%) (-7%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$638	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-27%) (-27%) (-33%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-27%) (-27%) (-23%) (-25%) (+19%) (-41%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-39%) (-33%) (+33%) (+120%) (+270%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+5%) (+6%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%) (-17%) (-10%) (-31%) (+29%) (-5%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335 \$3,706 \$9,802 <b>2021</b> \$1,404 \$4,615 \$6,785	(+66%) (+210%) (+65%) (+91%) (+96%) [-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 <b>2017</b> \$955 \$1,821 \$3,522 \$2,748	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (+10%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344 \$3,019	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (+5%) (-20%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535	(+84%) (+50%) (+72%) (+10%) (+47%) (155 (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+41%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692	(+66%) (+210%) (+65%) (+91%) (+96%) [-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+5%) (+6%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%) (-17%) (-10%) (-31%) (+29%) (-5%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335 \$3,706 \$9,802 <b>2021</b> \$1,404 \$4,615 \$6,785	(+66%) (+210%) (+65%) (+91%) (+96%) [-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+12%) (+14%)  (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (-6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%)  14 (-31%) (-25%) (+4%) (-10%) (-10%)  (-19%) (-10%) (-5%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-27%) (-33%) (-25%) (+19%) (-41%) (+41%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) (-41%) (-49%) (-39%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963	(+31%) (+11%) (+14%) (+12%) (+14%)  (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-15%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$2024 \$1,370	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-27%) (-27%) (-25%) (-41%) (+14%) (+47%) (+10%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) (-49%) (-39%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088	(+31%) (+11%) (+14%) (+12%) (+14%)  12 (+163%) (+10%) (-5%) (-7%) (+10%) (-5%) (-6%) (-26%) (-8%)  (-31%) (-11%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$2,369 \$2,347 \$3,344 \$3,019	(-15%) (-12%) (-6%) (-7%) (-8%) (-15%) (-15%) (-17%) (+14%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 <b>2019</b> \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$1,370 \$4,241	(-20%) (-30%) (+14%) (-14%) (-4%) (-4%) (-4%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-20%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-27%) (-27%) (-25%) (+19%) (-41%) (+44%) (+10%) (+0%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%) (+270%) (+69%) (+33%) (+86%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30  1/1 - 3/31 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088 \$5,715	(+31%) (+11%) (+14%) (+12%) (+14%)  12 (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (-26%) (-8%)  (-31%) (-11%) (-16%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$223 \$821 \$2,076 \$3,572	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%) (-15%) (-49%) (-38%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$1,370 \$4,241 \$3,763	(-20%) (-30%) (+14%) (-14%) (-4%) I4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%) (+67%) (+104%) (+5%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-27%) (-27%) (-25%) (+19%) (-41%) (+44%) (+14%) (+10%) (+0%) (+0%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088	(+31%) (+11%) (+14%) (+12%) (+14%)  12 (+163%) (+10%) (-5%) (-7%) (+10%) (-5%) (-6%) (-26%) (-8%)  (-31%) (-11%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$2,369 \$2,347 \$3,344 \$3,019	(-15%) (-12%) (-6%) (-7%) (-8%) (-15%) (-15%) (-17%) (+14%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 <b>2019</b> \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$1,370 \$4,241	(-20%) (-30%) (+14%) (-14%) (-4%) (-4%) (-4%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-20%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-27%) (-27%) (-25%) (+19%) (-41%) (+44%) (+10%) (+0%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%) (+270%) (+33%) (+86%) (+86%)

#### Date of this Run: 4/15/2025

#### ROSEBUD COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$3,011	\$2,419 (-20%)	\$4,240 (+75%)	\$4,228 (-0%)
4/1 - 6/30		\$6,471	\$7,924 (+22%)	\$8,582 (+8%)	\$9,911 (+15%)
7/1 - 9/30	\$6,743	\$7,255 (+8%)	\$8,909 (+23%)	\$9,966 (+12%)	\$10,649 (+7%)
10/1 -12/31	\$3,896	\$4,776 (+23%)	\$5,533 (+16%)	\$5,517 (-0%)	\$8,007 (+45%)
Total:	\$10,639	\$21,514 (+13%)	\$24,784 (+15%)	\$28,306 (+14%)	\$32,795 (+16%)
	1992	1993	4004	1995	1996
1/1 - 3/31			<b>1994</b> \$3,833 (-14%)		
4/1 - 6/30	\$4,560 (+8%) \$11,035 (+11%)	\$4,457 (-2%) \$12,330 (+12%)	\$3,833 (-14%) \$13,485 (+9%)	\$4,363 (+14%) \$11,678 (-13%)	\$5,092 (+17%) \$11,838 (+1%)
7/1 - 9/30	\$10,282 (-3%)	\$11,341 (+10%)	\$11,546 (+2%)	\$14,269 (+24%)	\$14,585 (+2%)
10/1 -12/31	\$7,309 (-9%)	\$7,569 (+4%)	\$6,472 (-14%)	\$8,757 (+35%)	\$9,555 (+9%)
Total:	\$33,186 (+1%)	\$35,698 (+8%)	\$35,336 (-1%)	\$39,067 (+11%)	\$41,070 (+5%)
•			, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$5,572 (+9%)	\$6,241 (+12%)	\$5,810 (-7%)	\$7,121 (+23%)	\$8,856 (+24%)
4/1 - 6/30	\$15,512 (+31%)	\$11,610 (-25%)	\$11,463 (-1%)	\$15,464 (+35%)	\$19,119 (+24%)
7/1 - 9/30	\$14,407 (-1%)	\$13,756 (-5%)	\$12,638 (-8%)	\$16,408 (+30%)	\$16,494 (+1%)
10/1 -12/31	\$10,307 (+8%)	\$12,761 (+24%)	\$9,564 (-25%)	\$11,536 (+21%)	\$12,435 (+8%)
Total:	\$45,798 (+12%)	\$44,368 (-3%)	\$39,475 (-11%)	\$50,529 (+28%)	\$56,905 (+13%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$7,861 (-11%)	\$9,634 (+23%)	\$8,991 (-7%)	\$8,788 (-2%)	\$8,883 (+1%)
4/1 - 6/30	\$19,277 (+1%)	\$22,038 (+14%)	\$20,172 (-8%)	\$19,102 (-5%)	\$24,646 (+29%)
7/1 - 9/30	\$17,537 (+6%)	\$17,803 (+2%)	\$16,426 (-8%)	\$15,240 (-7%)	\$24,276 (+59%)
10/1 -12/31	\$14,624 (+18%)	\$14,431 (-1%)	\$11,871 (-18%)	\$11,917 (+0%)	\$16,770 (+41%)
Total:	\$59,299 (+4%)	\$63,906 (+8%)	\$57,460 (-10%)	\$55,047 (-4%)	\$74,575 (+35%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<b>2007</b> \$9.026 (+2%)	<b>2008</b> \$11.721 (+30%)	<b>2009</b> \$12,548 (+7%)	<b>2010</b> \$9.374 (-25%)	<b>2011</b> \$11.537 (+23%)
1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%)	\$11,721 (+30%)	\$12,548 (+7%)	\$9,374 (-25%)	\$11,537 (+23%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30					
4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%)	\$11,721 (+30%) \$25,980 (+8%)	\$12,548 (+7%) \$29,959 (+15%)	\$9,374 (-25%) \$16,218 (-46%)	\$11,537 (+23%) \$34,928 (+115%)
4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015  \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%)  \$72,617 (-3%)  2012  \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017  \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)  2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)  2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%)  \$92,092 (+40%)  2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%)  \$72,617 (-3%)  2012  \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017  \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)  2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)   2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)   2014  \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)  2019  \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)  2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)   2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015  \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)   2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)   2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)   2014  \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)  2019  \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)  2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)  2022 \$15,819 (+69%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)   2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%)  2023 \$15,753 (-0%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%) 2024 \$16,058 (+2%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015  \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%)  2025 \$0 (+0%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)   2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)  2022 \$15,819 (+69%) \$29,499 (-5%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)   2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,854 (-39%) \$19,854 (-39%) \$16,599 (-8%) \$64,492 (-22%)  2023 \$15,753 (-0%) \$25,401 (-14%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)   2014  \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)  2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%)  2024  \$16,058 (+2%) \$50,043 (+97%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%)  2025 \$0 (+0%) \$0 (+0%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)   2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%)  2026 \$0 (+0%) \$0 (+0%)

## YELLOWSTONE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>199</u>	<u>0</u>	<u>1991</u>	<u>1</u>
1/1 - 3/31	· <del></del>		\$142,795		\$155,648	(+9%)	\$169,615	(+9%)	\$168,122	(-1%)
4/1 - 6/30			\$194,695		\$212,905	(+9%)	\$221,470	(+4%)	\$247,313	(+12%)
7/1 - 9/30	\$232,255		\$251,287	(+8%)	\$268,170	(+7%)	\$289,594	(+8%)	\$352,211	(+22%)
10/1 -12/31	\$144,940		\$158,145	(+9%)	\$164,750	(+4%)	\$168,757	(+2%)	\$195,334	(+16%)
Total:	\$377,194		\$746,922	(+9%)	\$801,473	(+7%)	\$849,437	(+6%)	\$962,980	(+13%)
	1992		1993		1994		199	5	1996	3
1/1 - 3/31		+16%)	\$181,966	(-7%)	\$200,615		\$214,772	<u>s</u> (+7%)	\$242,342	(+13%)
4/1 - 6/30		(+7%)	\$260,386	(-1%)	\$280,638	(+8%)	\$306,514	(+9%)	\$345,814	(+13%)
7/1 - 9/30		(-11%)		(+15%)	\$395,948	(+11%)	\$409,326	(+3%)	\$436,665	(+7%)
10/1 -12/31	\$183,265	(-6%)		(+16%)	\$232,909	(+10%)	\$252,940	(+9%)	\$262,478	(+4%)
Total:	\$953,693	(-1%)	\$1,012,678	(+6%)	\$1,110,111	(+10%)	\$1,183,551	(+7%)	\$1,287,300	(+9%)
								_		
4/4 0/04	<u>1997</u>	( 40()	1998	( 00()	1999		200	_	<u>2001</u>	_
1/1 - 3/31	. ,	(+1%)	\$247,920	(+2%)	\$265,447	(+7%)	\$285,662	(+8%)	\$316,137	(+11%)
4/1 - 6/30	\$332,200	(-4%)	. ,	(+10%)	\$368,637	(+1%)	\$384,343	(+4%)	\$434,867	(+13%)
7/1 - 9/30	\$427,752	(-2%)	\$449,996	(+5%)	\$473,629	(+5%)	\$516,404	(+9%)	\$512,398	(-1%)
10/1 -12/31	\$258,036 \$1,261,563	(-2%) (-2%)	\$271,126	(+5%)	\$280,892	(+4%) (+4%)	\$292,256 \$1,478,665	(+4%)	\$334,218 \$1,597,620	(+14%)
Total:	\$1,201,303	(-270)	\$1,334,651	(+6%)	\$1,388,605	(+4%)	\$1,476,000	(+6%)	\$1,597,620	(+8%)
	2002		2003		2004		200	<u>5</u>	2006	<u> </u>
1/1 - 3/31	\$376,231 (+	+19%)	\$322,610	(-14%)	\$345,430	(+7%)	\$354,443	(+3%)	\$394,138	(+11%)
4/1 - 6/30	\$611,972 (+	+41%)	\$463,023	(-24%)	\$466,609	(+1%)	\$500,854	(+7%)	\$538,141	(+7%)
7/1 - 9/30	\$544,202	(+6%)	\$549,683	(+1%)	\$558,620	(+2%)	\$587,532	(+5%)	\$687,990	(+17%)
10/1 -12/31		(-2%)	\$338,615	(+3%)	\$351,250	(+4%)	\$383,087	(+9%)	\$430,304	(+12%)
Total:	\$1,861,153 (+	+16%)	\$1,673,931	(-10%)	\$1,721,909	(+3%)	\$1,825,915	(+6%)	\$2,050,573	(+12%)
	2007		2008		2009		2010	0	2011	1
1/1 - 3/31	<b>2007</b> \$436,426 (+	+11%)	<b>2008</b> \$479.872	(+10%)	<b>2009</b> \$483.825		<b>201</b> ( \$478.942	_	<b>201</b> 1 \$484.648	_
1/1 - 3/31 4/1 - 6/30	\$436, <del>426</del> (+	+11%) +17%)		(+10%) (+4%)	<b>2009</b> \$483,825 \$645,649	(+1%)	<b>201</b> 0 \$478,942 \$665,159	(-1%)	<b>201</b> 1 \$484,648 \$707,456	(+1%) (+6%)
	\$436,426 (+ \$628,845 (+	,	\$479,872	(+10%) (+4%) (-1%)	\$483,825		\$478,942	_	\$484,648	(+1%)
4/1 - 6/30	\$436,426 (+ \$628,845 (+ \$805,189 (+	+17%)	\$479,872 \$656,049	(+4%)	\$483,825 \$645,649	(+1%) (-2%)	\$478,942 \$665,159	(-1%) (+3%)	\$484,648 \$707,456	(+1%) (+6%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+ \$628,845 (+ \$805,189 (+ \$491,279 (+	+17%) +17%)	\$479,872 \$656,049 \$798,027	(+4%) (-1%)	\$483,825 \$645,649 \$771,691	(+1%) (-2%) (-3%)	\$478,942 \$665,159 \$834,049	(-1%) (+3%) (+8%)	\$484,648 \$707,456 \$1,049,987	(+1%) (+6%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+ \$628,845 (+ \$805,189 (+ \$491,279 (+ \$2,361,740 (+	+17%) +17%) +14%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193	(+4%) (-1%) (-1%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489	(+1%) (-2%) (-3%) (-6%) (-3%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541	(-1%) (+3%) (+8%) (+11%) (+5%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938	(+1%) (+6%) (+26%) (+19%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4	+17%) +17%) +14%) +15%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193	(+4%) (-1%) (-1%) (+2%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489	(+1%) (-2%) (-3%) (-6%) (-3%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541	(-1%) (+3%) (+8%) (+11%) (+5%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938	(+1%) (+6%) (+26%) (+19%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4	+17%) +17%) +14%) +15%) +24%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$2013 \$595,709	(+4%) (-1%) (-1%) (+2%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041	(+1%) (-2%) (-3%) (-6%) (-3%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 <b>201</b> ! \$708,132	(-1%) (+3%) (+8%) (+11%) (+5%) 5 (+6%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 <b>2016</b> \$647,313	(+1%) (+6%) (+26%) (+19%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$841,862 (4	+17%) +17%) +14%) +15%) +24%) +19%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381	(+4%) (-1%) (-1%) (+2%) (-1%) (+3%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 <b>201</b> ! \$708,132 \$965,256	(-1%) (+3%) (+8%) (+11%) (+5%) 5 (+6%) (-2%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 <b>2016</b> \$647,313 \$983,598	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$841,862 (4 \$1,016,250	+17%) +17%) +14%) +15%) +24%) +19%) (-3%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693	(+4%) (-1%) (-1%) (+2%) (-1%) (+3%) (-1%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681	(-1%) (+3%) (+8%) (+11%) (+5%) 5 (+6%) (-2%) (+8%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 <b>2016</b> \$647,313 \$983,598 \$1,217,694	(+1%) (+6%) (+26%) (+19%) (+15%) 6 (-9%) (+2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$841,862 (4 \$1,016,250	+17%) +17%) +14%) +15%) +24%) +19%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381	(+4%) (-1%) (-1%) (+2%) (-1%) (+3%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 <b>201</b> ! \$708,132 \$965,256	(-1%) (+3%) (+8%) (+11%) (+5%) 5 (+6%) (-2%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 <b>2016</b> \$647,313 \$983,598	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$841,862 (4 \$1,016,250 \$642,538 \$3,101,213	+17%) +17%) +14%) +15%) +24%) +19%) (-3%) (+7%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819	(+4%) (-1%) (-1%) (+2%) (-1%) (+3%) (-1%) (-3%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 201! \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539	(-1%) (+3%) (+8%) (+11%) (+5%) 5 (+6%) (-2%) (+8%) (-3%) (+2%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945	(+1%) (+6%) (+26%) (+19%) (+15%) <b>2</b> (-9%) (+2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$841,862 (4 \$1,016,250 \$642,538 \$3,101,213	+17%) +17%) +14%) +15%) +24%) +19%) (-3%) (+7%) (+9%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819	(+4%) (-1%) (-1%) (+2%) (-1%) (-1%) (-3%) (-0%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539	(-1%) (+3%) (+8%) (+11%) (+5%) 5 (+6%) (-2%) (+8%) (-3%) (+2%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$841,862 (4 \$1,016,250 \$642,538 \$3,101,213	+17%) +17%) +14%) +15%) +24%) +19%) (-3%) (+7%) (+9%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819 \$694,753	(+4%) (-1%) (-1%) (+2%) (+3%) (-1%) (-3%) (-0%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539	(-1%) (+3%) (+8%) (+11%) (+5%)  5 (+6%) (-2%) (+8%) (-3%) (+2%)  2 (-19%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 2021 \$639,033	(+1%) (+6%) (+26%) (+19%) (+15%) 6 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$841,862 (4 \$1,016,250 \$642,538 \$3,101,213 \$688,553 \$1,061,223	+17%) +17%) +14%) +15%) +24%) +19%) (-3%) (+7%) (+9%) (+6%) (+8%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819 \$694,753 \$1,025,974	(+4%) (-1%) (-1%) (+2%) (+3%) (-1%) (-3%) (-0%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 \$2020 \$614,493 \$454,848	(-1%) (+3%) (+8%) (+11%) (+5%)  5 (+6%) (-2%) (+8%) (-3%) (+2%)  1 3 (-19%) 3 (-53%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 2021 \$639,033 \$1,157,754	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (+3%) (+4%) (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$841,862 (4 \$1,016,250 \$642,538 \$3,101,213 \$2017 \$688,553 \$1,061,223 \$1,147,596	+17%) +17%) +14%) +15%) +24%) +19%) (-3%) (+7%) (+9%) (+6%) (+6%) (-6%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819 \$694,753 \$1,025,974 \$1,188,085	(+4%) (-1%) (-1%) (+2%) (-1%) (-3%) (-3%) (-0%) (+1%) (-3%) (+4%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 \$760,588 \$959,174 \$1,220,435	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 \$2020 \$614,493 \$454,848 \$922,314	(-1%) (+3%) (+8%) (+11%) (+5%)  5 (+6%) (-2%) (+8%) (-3%) (+2%)  6 (-19%) (3 (-53%) (-24%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$639,033 \$1,157,754 \$1,540,061	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+155%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$841,862 (4 \$1,016,250 \$642,538 \$3,101,213 \$2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148	+17%) +17%) +14%) +15%) +24%) +19%) (-3%) (+7%) (+9%) (+6%) (+6%) (-6%) (+1%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819 \$694,753 \$1,025,974 \$1,188,085 \$774,229	(+4%) (-1%) (-1%) (+2%) (-1%) (+3%) (-3%) (-0%) (+1%) (-3%) (+4%) (+4%) (+12%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174 \$1,220,435 \$738,706	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%) (-5%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 \$614,493 \$454,848 \$922,314 \$541,661	(-1%) (+3%) (+8%) (+11%) (+5%)  5 (+6%) (-2%) (+8%) (-3%) (+2%)  2 3 (-19%) 3 (-53%) 4 (-24%) (-27%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$639,033 \$1,157,754 \$1,540,061 \$879,454	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+155%) (+67%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$841,862 (4 \$1,016,250 \$642,538 \$3,101,213 \$2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148	+17%) +17%) +14%) +15%) +24%) +19%) (-3%) (+7%) (+9%) (+6%) (+6%) (-6%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819 \$694,753 \$1,025,974 \$1,188,085	(+4%) (-1%) (-1%) (+2%) (-1%) (-3%) (-3%) (-0%) (+1%) (-3%) (+4%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 \$760,588 \$959,174 \$1,220,435	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 \$2020 \$614,493 \$454,848 \$922,314	(-1%) (+3%) (+8%) (+11%) (+5%)  5 (+6%) (-2%) (+8%) (-3%) (+2%)  2 3 (-19%) 3 (-53%) 4 (-24%) (-27%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$639,033 \$1,157,754 \$1,540,061	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+155%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$841,862 (4 \$1,016,250 \$642,538 \$3,101,213 \$2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148	+17%) +17%) +14%) +15%) +24%) +19%) (-3%) (+7%) (+9%) (+6%) (+6%) (-6%) (+1%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819 \$694,753 \$1,025,974 \$1,188,085 \$774,229	(+4%) (-1%) (-1%) (+2%) (-1%) (+3%) (-3%) (-0%) (+1%) (-3%) (+4%) (+4%) (+12%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174 \$1,220,435 \$738,706	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%) (-5%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 \$614,493 \$454,848 \$922,314 \$541,661	(-1%) (+3%) (+8%) (+11%) (+5%)  5 (+6%) (-2%) (+8%) (-3%) (+2%)  6 (-19%) 6 (-53%) 6 (-24%) (-27%) 7 (-31%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$639,033 \$1,157,754 \$1,540,061 \$879,454 \$4,216,302	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+155%) (+67%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520	+17%) +17%) +14%) +15%) +24%) +19%) (-3%) (+7%) (+9%) (+6%) (+6%) (+6%) (+1%) (+1%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819 \$694,753 \$1,025,974 \$1,188,085 \$774,229 \$3,683,041	(+4%) (-1%) (-1%) (+2%) (+3%) (-1%) (-3%) (-0%) (+1%) (-3%) (+4%) (+12%) (+12%) (+3%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174 \$1,220,435 \$738,706 \$3,678,904	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%) (-5%) (-0%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 \$454,848 \$922,314 \$541,661 \$2,533,317	(-1%) (+3%) (+8%) (+11%) (+5%)  5 (+6%) (-2%) (+8%) (-3%) (+2%)  2 3 (-19%) 3 (-53%) 3 (-53%) 4 (-24%) 7 (-31%) 5	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$639,033 \$1,157,754 \$1,540,061 \$879,454 \$4,216,302	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+3%) (+3%) (+4%) (+55%) (+67%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$841,862 (4 \$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520	+17%) +17%) +14%) +14%) +15%) +24%) +19%) (-3%) (+7%) (+9%) (+6%) (+8%) (-6%) (+1%) (+2%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819 \$694,753 \$1,025,974 \$1,188,085 \$774,229 \$3,683,041	(+4%) (-1%) (-1%) (+2%) (+3%) (-1%) (-3%) (-0%) (+1%) (-3%) (+4%) (+12%) (+12%) (+3%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 \$760,588 \$959,174 \$1,220,435 \$738,706 \$3,678,904	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%) (-5%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 \$454,484 \$922,314 \$541,661 \$2,533,317	(-1%) (+3%) (+8%) (+11%) (+5%)  5 (+6%) (-2%) (+8%) (-3%) (+2%)  2 3 (-19%) 3 (-53%) 4 (-24%) 4 (-27%) 7 (-31%)  5 (+0%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$639,033 \$1,157,754 \$1,540,061 \$879,454 \$4,216,302	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+155%) (+67%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$441,862 (4 \$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520 \$2022 \$893,902 (4 \$1,511,417 (4	+17%) +17%) +14%) +14%) +15%) +24%) +19%) (-3%) (+7%) (+9%) (+6%) (+8%) (-6%) (+1%) (+2%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819 \$694,753 \$1,025,974 \$1,188,085 \$774,229 \$3,683,041 \$2023 \$979,025	(+4%) (-1%) (-1%) (+2%) (-1%) (+3%) (-1%) (-3%) (-0%) (+1%) (+3%) (+12%) (+12%) (+4%) (+4%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 \$760,588 \$959,174 \$1,220,435 \$738,706 \$3,678,904 \$2024 \$1,014,736	(+1%) (-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (-5%) (-0%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 \$614,493 \$454,848 \$922,314 \$541,661 \$2,533,317	(-1%) (+3%) (+8%) (+11%) (+5%)  5 (+6%) (-2%) (+8%) (-3%) (+2%)  2 3 (-19%) 3 (-53%) 4 (-24%) (-27%) 7 (-31%)  5 (+0%) (+0%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$639,033 \$1,157,754 \$1,540,061 \$879,454 \$4,216,302 \$026 \$0	(+1%) (+6%) (+26%) (+19%) (+15%) 6 (-9%) (+2%) (-3%) (-3%) (-3%) (+3%) (+3%) (+3%) (+55%) (+67%) (+67%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$441,862 (4 \$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520 \$2022 \$893,902 (4 \$1,511,417 (4	+17%) +17%) +14%) +14%) +15%) +24%) +19%) (-3%) (+7%) (+9%) (+6%) (+8%) (-6%) (+1%) (+2%) +40%) +31%) (+7%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819 \$694,753 \$1,025,974 \$1,188,085 \$774,229 \$3,683,041 \$979,025 \$1,572,870	(+4%) (-1%) (-1%) (+2%) (-1%) (+3%) (-1%) (-3%) (-0%) (+1%) (+3%) (+12%) (+12%) (+4%) (+4%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 \$760,588 \$959,174 \$1,220,435 \$738,706 \$3,678,904 \$1,014,736 \$1,546,619	(+1%) (-2%) (-3%) (-6%) (-3%)  (+13%) (+13%) (+16%) (+17%) (+15%)  (+9%) (-7%) (-5%) (-0%)  (+4%) (-2%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 \$454,848 \$922,314 \$541,661 \$2,533,317 2028 \$6	(-1%) (+3%) (+8%) (+11%) (+5%)  5 (+6%) (-2%) (+8%) (-3%) (+2%)  2 3 (-19%) 3 (-53%) 4 (-24%) (-27%) 7 (-31%)  5 (+0%) (+0%) (+0%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$639,033 \$1,157,754 \$1,540,061 \$879,454 \$4,216,302 \$0 \$0 \$0	(+1%) (+6%) (+26%) (+19%) (+15%) 6 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+55%) (+67%) (+62%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$436,426 (4 \$628,845 (4 \$805,189 (4 \$491,279 (4 \$2,361,740 (4 \$600,563 (4 \$441,862 (4 \$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520 2022 \$893,902 (4 \$1,511,417 (4 \$1,644,359	+17%) +17%) +14%) +14%) +15%) +24%) +19%) (-3%) (+7%) (+9%) (+6%) (+8%) (-6%) (+1%) (+2%) +40%) +31%) (+7%) +10%)	\$479,872 \$656,049 \$798,027 \$485,245 \$2,419,193 \$595,709 \$870,381 \$1,001,693 \$621,036 \$3,088,819 \$694,753 \$1,025,974 \$1,188,085 \$774,229 \$3,683,041 \$979,025 \$1,572,870 \$1,833,268	(+4%) (-1%) (-1%) (+2%) (-1%) (+3%) (-1%) (-3%) (-0%) (+1%) (+3%) (+4%) (+12%) (+3%) (+10%) (+4%) (+4%) (+4%) (+4%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174 \$1,220,435 \$738,706 \$3,678,904 2024 \$1,014,736 \$1,546,619 \$1,772,691	(+1%) (-2%) (-3%) (-6%) (-3%)  (+13%) (+13%) (+13%) (+15%)  (+9%) (-7%) (+3%) (-5%) (-0%)  (+4%) (-2%) (-3%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 \$454,848 \$922,314 \$541,661 \$2,533,317 \$2025 \$61	(-1%) (+3%) (+8%) (+11%) (+5%)  5 (+6%) (-2%) (+8%) (-3%) (+2%)  2 3 (-19%) 3 (-53%) 4 (-24%) (-27%) 7 (-31%)  5 (+0%) (+0%) (+0%) (+0%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$639,033 \$1,157,754 \$1,540,061 \$879,454 \$4,216,302 \$0 \$0 \$0 \$0	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+3%) (+3%) (+3%) (+4%) (+55%) (+67%) (+62%) (+66%) (+0%) (+0%) (+0%)