BIG HORN COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	4007		400		400	•	400		100	4
4/4 2/24	<u>1987</u>		198	<u>o</u>	198		199		199	
1/1 - 3/31			\$2,228		\$2,312	(+4%)	\$2,657	(+15%)	\$2,710	(+2%)
4/1 - 6/30	0.40.40.4		\$8,634	(00()	\$10,777	(+25%)	\$11,881	(+10%)	\$13,583	(+14%)
7/1 - 9/30	\$13,434		\$14,575	(+8%)	\$17,023	(+17%)	\$19,413	(+14%)	\$20,774	(+7%)
10/1 -12/31	\$4,428		\$4,287	(-3%)	\$5,764	(+34%)	\$5,714	(-1%)	\$5,657	(-1%)
Total:	\$17,862		\$29,724	(+6%)	\$35,876	(+21%)	\$39,665	(+11%)	\$42,724	(+8%)
	1992		100	•	199	4	100	NE.	100	c
1/1 - 3/31	\$3,780	(+39%)	199 \$4,065	<u>s</u> (+8%)	\$5,898	<u>4</u> (+45%)	199 \$5,754	(-2%)	199 \$6,344	<u>o</u> (+10%)
4/1 - 6/30	\$3,760 \$16,411	(+39 <i>%</i>) (+21%)		. ,		(+13%)		. ,	\$20,425	, ,
7/1 - 9/30	\$27,864	(+21%) (+34%)	\$18,843 \$29,860	(+15%) (+7%)	\$21,348 \$33,490	(+13%)	\$20,709 \$34,642	(-3%) (+3%)	\$20,425 \$36,451	(-1%) (+5%)
10/1 -12/31	\$7,395	(+34%) (+31%)	\$7,314	(+7%) (-1%)	\$8,805	(+12%)	\$8,543	(+3%)	\$10,973	(+3%) (+28%)
Total:	\$55,450	(+30%)	\$60,082	(+8%)	\$69,541	(+16%)	\$69,647	(+0%)	\$74,193	(+7%)
Total.	ψ55,456	(10070)	Ψ00,002	(1070)	ψ05,5+1	(11070)	ψ05,041	(1070)	Ψ1+,133	(1770)
	1997		<u>199</u>	8	<u>199</u>	9	200	00	200	<u>1</u>
1/1 - 3/31	\$6,768	(+7%)	\$11,663	(+72%)	\$7,480	(-36%)	\$21,653	(+189%)	\$12,947	(-40%)
4/1 - 6/30	\$23,566	(+15%)	\$21,028	(-11%)	\$27,453	(+31%)	\$30,231	(+10%)	\$34,357	(+14%)
7/1 - 9/30	\$36,437	(-0%)	\$37,515	(+3%)	\$39,557	(+5%)	\$54,399	(+38%)	\$50,014	(-8%)
10/1 -12/31	\$10,754	(-2%)	\$11,303	(+5%)	\$11,959	(+6%)	\$12,313	(+3%)	\$13,559	(+10%)
Total:	\$77,524	(+4%)	\$81,509	(+5%)	\$86,449	(+6%)	\$118,596	(+37%)	\$110,877	(-7%)
				_		_		_		_
	<u>2002</u>		<u>200</u>		<u>200</u>		200		200	
1/1 - 3/31	\$7,932	(-39%)	\$7,179	(-9%)	\$10,036	(+40%)	\$11,504	(+15%)	\$12,766	(+11%)
4/1 - 6/30	\$34,212	(-0%)	\$33,814	(-1%)	\$33,732	(-0%)	\$34,967	(+4%)	\$40,808	(+17%)
7/1 - 9/30	\$48,433	(-3%)	\$45,869	(-5%)	\$46,035	(+0%)	\$50,360	(+9%)	\$52,947	(+5%)
10/1 -12/31	\$14,253	(+5%)	\$13,658	(-4%)	\$16,034	(+17%)	\$18,432	(+15%)	\$19,002	(+3%)
Total:	\$104,830	(-5%)	\$100,519	(-4%)	\$105,838	(+5%)	\$115,264	(+9%)	\$125,523	(+9%)
	200	7	200	8	200	9	201	0	201	1
1/1 - 3/31	200 \$13,295	<u>7</u> (+4%)	200 \$14,472	<u>8</u> (+9%)	200 \$11,083	<u>9</u> (-23%)	201 \$10,866	(-2%)	201 \$13,355	<u>1</u> (+23%)
1/1 - 3/31 4/1 - 6/30		_		_		_				_
	\$13,2 <mark>95</mark> \$44,710	(+4%) (+10%)	\$14,472	(+9%) (-4%)	\$11,083	(-23%) (+5%)	\$10,866 \$43,869	(-2%) (-3%)	\$13,355	(+23%) (-2%)
4/1 - 6/30	\$13,295	(+4%)	\$14,4 7 2 \$42,787	(+9%)	\$11,0 <mark>83</mark> \$45,106	(-23%)	\$10,866	(-2%)	\$13,355 \$42,895	(+23%)
4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201 \$12,713	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 201 \$13,755	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201 \$12,713 \$43,600	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247	(+9%) (-4%) (-4%) (-4%) (-3%) (+2%) (+8%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 201 \$13,755 \$56,471	(-23%) (+5%) (+2%) (-7%) (-1%) (+6%) (+20%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) (5) (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) (5) (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 201 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 2017 \$18,984	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 2020 \$18,416	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (+2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 201 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 2017 \$18,984 \$60,837	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+22%) (+2%) (+2%) (+2%) (-6%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416 \$23,239	(-2%) (-3%) (+11%) (+2%) (+4%) (5) (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+8%) (+11%) (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837 \$83,313	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-10%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$180,774 \$23,239 \$58,286	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,755 \$84,544	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+11%) (+8%) (+153%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 2017 \$18,984 \$60,837	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+22%) (+2%) (+2%) (+2%) (-6%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052	(-2%) (-3%) (+11%) (+2%) (+4%) (5) (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+8%) (+11%) (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,46,031 \$18,984 \$60,837 \$18,984 \$60,837 \$18,984 \$18,984	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%) (-12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-10%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$180,774 \$23,239 \$58,286	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (+10%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,46,031 \$25,189 \$18,323 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-12%) (-12%) (-3%) (-3%) (+15%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%) (5) (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-22%) (-22%) (-22%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) (+3%) (+13%) (+13%) (+11%) (+18%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,984 \$60,837 \$83,313 \$25,189 \$188,323 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) (+8%) (+4%) (+5%) (-12%) (-10%) (-3%) (-4%) (+64%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$134,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$23,013	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-59%) (-30%) (-17%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$195,854 \$28,715 \$84,544 \$28,017 \$189,999 \$026 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) (+3%) (+13%) (+13%) (+11%) (+153%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,986 \$146,031 \$25,189 \$18,323 \$188,323 \$15,038 \$67,665	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-4%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+5%) (-10%) (-10%) (-3%) (+15%) (-4%) (+64%) (+1%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$134,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$76,054	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+12%) (+12%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$23,013 \$0	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (-10%) (-30%) (-17%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,710 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) (+3%) (+13%) (+13%) (+11%) (+153%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,986 \$146,031 \$25,189 \$18,323 \$188,323 \$15,038 \$67,665 \$81,607	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-4%) (-4%) (-20%) (+15%) (-3%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012 \$92,568	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+5%) (-10%) (-10%) (-3%) (+15%) (-4%) (+4%) (+1%) (+13%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$76,054 \$83,517	(-23%) (+5%) (+2%) (-7%) (-1%) (+6%) (+20%) (+15%) (+15%) (+14%) (+3%) (-8%) (-28%) (-3%) (+12%) (+12%) (-10%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$23,013 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (-10%) (-30%) (-17%) (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,715 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) (6 (-11%) (+13%) (+11%) (+153%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,986 \$146,031 \$25,189 \$18,323 \$188,323 \$15,038 \$67,665	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-4%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+5%) (-10%) (-10%) (-3%) (+15%) (-4%) (+64%) (+1%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$134,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$76,054	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+12%) (+12%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$23,013 \$0	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (-10%) (-30%) (-17%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,710 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) (+3%) (+13%) (+13%) (+11%) (+153%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%)

CARTER/GOLDEN VALLEY/TREASURE COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total

collections are not representative of the amount of funding received by Regions or CVB's.

	1987	4000	4000	1990	4004
1/1 - 3/31	1907	<u>1988</u> \$262	1989 \$152 (-42%)	\$148 (-3%)	<u>1991</u> \$122 (-18%)
4/1 - 6/30		\$529	\$267 (-50%)	\$343 (+29%)	\$387 (+13%)
7/1 - 9/30	\$661	\$548 (-17%)	\$503 (-8%)	\$580 (+15%)	\$685 (+18%)
10/1 -12/31	\$704	\$576 (-18%)	\$503 (-6 <i>%</i>) \$546 (-5%)	\$660 (+21%)	\$680 (+3%)
Total:	\$1,366	\$1,915 (-18%)	\$1,468 (-23%)	\$1,732 (+18%)	\$1,874 (+8%)
rotai.	ψ1,300	ψ1,515 (-10 <i>7</i> 0)	ψ1, 1 00 (-2070)	Ψ1,732 (11070)	Ψ1,074 (1070)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$202 (+65%)	\$16 4 (-19%)	\$157 (-5%)	\$112 (-29%)	\$147 (+32%)
4/1 - 6/30	\$388 (+0%)	\$358 (-8%)	\$478 (+33%)	\$397 (-17%)	\$355 (-11%)
7/1 - 9/30	\$704 (+3%)	\$526 (-25%)	\$634 (+21%)	\$589 (-7%)	\$507 (-14%)
10/1 -12/31	\$733 (+8%)	\$760 (+4%)	\$703 (-8%)	\$575 (-18%)	\$668 (+16%)
Total:	\$2,027 (+8%)	\$1,809 (-11%)	\$1,972 (+9%)	\$1,672 (-15%)	\$1,678 (+0%)
4.4 0.04	1997	1998	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$84 (-43%)	\$155 (+85%)	\$153 (-1%)	\$151 (-1%)	\$282 (+87%)
4/1 - 6/30	\$305 (-14%)	\$332 (+9%)	\$428 (+29%)	\$769 (+80%)	\$840 (+9%)
7/1 - 9/30	\$547 (+8%)	\$647 (+18%)	\$718 (+11%)	\$613 (-15%)	\$1,027 (+67%)
10/1 -12/31	\$688 (+3%)	\$1,015 (+48%)	\$912 (-10%)	\$977 (+7%)	\$1,426 (+46%)
Total:	\$1,624 (-3%)	\$2,149 (+32%)	\$2,211 (+3%)	\$2,510 (+14%)	\$3,574 (+42%)
	2002	2003	2004	<u>2005</u>	2006
1/1 - 3/31	\$261 (-7%)	\$370 (+42%)	\$218 (-41%)	\$168 (-23%)	\$235 (+39%)
4/1 - 6/30	\$1,022 (+22%)	\$1,187 (+16%)	\$1,013 (-15%)	\$821 (-19%)	\$904 (+10%)
7/1 - 9/30	\$1,070 (+4%)	\$1,439 (+35%)	\$1,534 (+7%)	\$818 (-47%)	\$1,031 (+26%)
10/1 -12/31	\$1,777 (+25%)	\$1,706 (-4%)	\$1,598 (-6%)	\$1,386 (-13%)	\$1,609 (+16%)
Total:	\$4,131 (+16%)	\$4,703 (+14%)	\$4,362 (-7%)	\$3,193 (-27%)	\$3,779 (+18%)
	,	, , ,	· · · · · · · · · · · · · · · · · · ·	, , ,	· · · · · · · · · · · · · · · · · · ·
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$178 (-24%)	\$162 (-9%)	\$188 (+16%)	\$226 (+20%)	\$427 (+89%)
4/1 - 6/30	\$1 78 (-24%) \$741 (-18%)	\$162 (-9%) \$799 (+8%)	\$188 (+16%) \$722 (-10%)	\$226 (+20%) \$1,052 (+46%)	\$427 (+89%) \$1,205 (+15%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$515 (-9%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) \$1,451 (+182%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$515 (-9%) \$1,123 (-8%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)] 2016 \$1,451 (+182%) \$1,859 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$515 (-9%) \$1,123 (-8%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)] 2016 \$1,451 (+182%) \$1,859 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%)	\$162	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)] 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) \$6,152 (+32%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)] 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)] 2021 \$974 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$4,708 (+28%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) \$6,152 (+33%) \$1,295 (-12%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) 2020 \$799 (+24%) \$1,531 (+6%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)] 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)] 2021 \$974 (+22%) \$2,674 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%)	\$162	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) 2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)] 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)] 2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%)	\$162	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) 2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%)	\$162	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) 2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)] 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)] 2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) 2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) 2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%) 2022 \$938 (-4%)	\$162	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,123 (-8%) \$2,994 (+9%) \$6,614 (-2%) 2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%) 2025 \$1,033 (-3%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%) 2022 \$938 (-4%) \$2,409 (-10%)	\$162	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) 2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%) 2025 \$1,033 (-3%) \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%) 2022 \$938 (-4%) \$2,409 (-10%) \$2,926 (-11%)	\$162	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) 2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%) 2025 \$1,033 (-3%) \$0 (+0%) \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%) 2022 \$938 (-4%) \$2,409 (-10%)	\$162	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) 2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%) 2025 \$1,033 (-3%) \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%) 2026 \$0 (+0%) \$0 (+0%)

CUSTER COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

1/1 - 3/31		1987		198	8	1989)	199	0	1991	
17/1 - 19/20	1/1 - 3/31				_		_		_		_
17/1 - 19/20	4/1 - 6/30			\$23,518		\$25,185	(+7%)	\$26,436	(+5%)	\$28,251	(+7%)
Total: \$44,327 \$81,833 \$45% \$87,475 \$47% \$393,256 \$47% \$100,323 \$48% \$11.4 \$34.5 \$10.323 \$48% \$11.4 \$34.5 \$34.402 \$34.6	7/1 - 9/30	\$29,059		\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)	\$37,958	(+14%)
1992 1993 1994 1995 1996 141 1995 1996 141 1995 1996 141 1											
141 - 3/31	Total:	\$44,327		\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)	\$100,323	(+8%)
141 - 3/31		4000		400	•	400	•	400	-	4000	
All - 6/30 \$28,843 (+2%) \$29,227 (+1%) \$35,440 (+21%) \$33,198 (-6%) \$36,392 (+10%) \$17/1-9/30 \$37,867 (-6%) \$49,945 (+8%) \$42,066 (+3%) \$44,216 (+5%) \$44,152 (+9%) \$19,451 (-4%) \$22,809 (+17%) \$24,051 (+5%) \$22,600 (-6%) \$103,808 (+3%) \$105,809 (+2%) \$117,415 (+11%) \$119,339 (+2%) \$21,4338 (+4%) \$19,451 (-4%) \$22,809 (+17%) \$24,051 (+5%) \$22,600 (-6%) \$117,415 (+11%) \$119,339 (+2%) \$124,338 (+4%) \$117,415 (+11%) \$119,339 (+2%) \$124,338 (+4%) \$117,415 (+11%) \$119,339 (+2%) \$124,338 (+4%) \$117,415 (+11%) \$140,300 (+38),216 (+11%) \$44,756 (+15%) \$44,756 (+15%) \$44,073 (-24%) \$34,442 (+17%) \$39,221 (+14%) \$177,1930 \$30,281 (+4%) \$55,121 (+10%) \$42,073 (-24%) \$34,442 (+17%) \$39,221 (+14%) \$101,1231 \$27,742 (+23%) \$30,020 (+8%) \$313,429 (-11%) \$127,339 \$138,398 (+11%) \$130,429 (-11%) \$127,339 \$138,398 (+11%) \$130,429 (-11%) \$127,339 \$138,398 (+11%) \$130,429 (-11%) \$127,339 \$138,398 (+11%) \$130,429 (-11%) \$127,339 \$138,398 (+11%) \$130,429 (-11%) \$127,339 \$138,398 (+11%) \$130,429 (-11%) \$127,339 \$138,398 (+11%) \$148,881 (-21%) \$67,178 (+60%) \$44,557 (-4%) \$66,202 (+3%) \$77,687 (+17%) \$141,881 (-21%) \$67,178 (+60%) \$44,557 (-4%) \$66,202 (+3%) \$77,687 (+17%) \$114,630 \$31,488 (-21%) \$31,488 (1/1 2/21		(.160/)		_		-		_		-
7/1 - 9/30							, ,		, ,		
Total: \$20,211 (+4%) \$19,451 (-4%) \$22,809 (+17%) \$24,051 (+5%) \$22,600 (+6%) \$103,808 (+3%) \$105,809 (+2%) \$117,415 (+11%) \$119,339 (+2%) \$124,338 (+4%) \$19,333 (+3%) \$103,008 (+3%)									, ,		
Total: \$103,808									. ,		
171 - 3/31											
171 - 3/31		· · · · ·		· · · · ·		· · · · · ·		•			
A/1 - 6/30 \$36,281							-		_		-
17/1 - 9/30					,						
Total: \$132,343 \$46% \$146,867 \$11% \$130,429 \$11% \$132,343 \$16% \$146,867 \$11% \$130,429 \$117% \$127,389 \$127,389 \$128 \$138,983 \$198 \$117,331 \$23,426 \$130,883 \$124,535 \$124,535 \$138,883 \$124,535			. ,		,		, ,	' '	. ,	' '	,
Total: \$132,343 (+6%) \$146,867 (+11%) \$130,429 (-11%) \$127,389 (-2%) \$138,983 (+9%)			. ,		, ,		. ,		, ,		
1/1 - 3/31 \$23,426 (+30%) \$29,896 (+28%) \$29,944 (+0%) \$30,148 (+1%) \$34,908 (+16%) 4/1 - 6/30 \$37,279 (-5%) \$48,238 (+29%) \$48,575 (+1%) \$52,514 (+8%) \$55,222 (+5%) 1/1 - 9/11 9						' '		' '		' '	
1/1 - 3/31 \$23,426 (+30%)	i otai:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)	\$127,389	(-2%)	\$138,983	(+9%)
1/1 - 3/31 \$23,426 (+30%)		2002		200	3	2004	ı	200	5	2006	;
7/1 - 9/30	1/1 - 3/31		(+30%)								
10/1 - 12/31 \$21,948 \$-24% \$39,396 \$+79% \$35,848 \$(-9%) \$37,623 \$(+5%) \$42,403 \$(+13%) \$(104) \$124,535 \$(-10%) \$184,708 \$(+48%) \$178,628 \$(-3%) \$186,487 \$(+4%) \$210,221 \$(+13%) \$(-13%) \$(-10%) \$(-			,				` ,		, ,		,
Total: \$124,535 (-10%) \$184,708 (+48%) \$178,628 (-3%) \$186,487 (+4%) \$210,221 (+13%)	7/1 - 9/30	\$41,881	(-21%)	\$67,178	(+60%)	\$64,261	(-4%)	\$66,202	(+3%)	\$77,687	(+17%)
1/1 - 3/31	10/1 -12/31	\$21,948	(-24%)	\$39,396	(+79%)	\$35,848	(-9%)	\$37,623	(+5%)	\$42,403	(+13%)
1/1 - 3/31	Total:	\$124,535	(-10%)	\$184,708	(+48%)	\$178,628	(-3%)	\$186,487	(+4%)	\$210,221	(+13%)
1/1 - 3/31											
4/1 - 6/30 \$62,226 (+13%) \$66,444 (+7%) \$71,113 (+7%) \$73,063 (+3%) \$91,651 (+25%) 7/1 - 9/30 \$80,611 (+4%) \$85,121 (+6%) \$83,351 (-2%) \$104,461 (+25%) \$121,652 (+16%) 10/1 - 12/31 \$46,801 (+10%) \$50,329 (+8%) \$46,875 (-7%) \$67,167 (+43%) \$85,189 (+27%) Total: \$220,805 (+5%) \$239,495 (+8%) \$239,958 (+0%) \$286,094 (+19%) \$348,975 (+22%) 1/1 - 3/31 \$71,517 (+42%) \$70,623 (-1%) \$65,652 (-7%) \$64,431 (-2%) \$52,131 (-19%) 4/1 - 6/30 \$103,158 (+13%) \$103,107 (-0%) \$112,017 (+9%) \$106,920 (-5%) \$102,396 (-4%) 7/1 - 9/30 \$130,080 (+7%) \$123,010 (-5%) \$145,003 (+18%) \$106,920 (-5%) \$102,396 (-4%) <tr< td=""><td></td><td>200</td><td>7</td><td>200</td><td>Ω</td><td>2000</td><td>,</td><td>201</td><td>n</td><td>2011</td><td></td></tr<>		200	7	200	Ω	2000	,	201	n	2011	
7/1 - 9/30 \$80,611 (+4%) \$85,121 (+6%) \$83,351 (-2%) \$104,461 (+25%) \$121,652 (+16%) 10/1 - 12/31 \$46,801 (+10%) \$50,329 (+8%) \$46,875 (-7%) \$67,167 (+43%) \$85,189 (+27%) Total: \$220,805 (+5%) \$239,495 (+8%) \$239,958 (+0%) \$286,094 (+19%) \$348,975 (+22%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$71,517 (+42%) \$70,623 (-1%) \$65,652 (-7%) \$64,431 (-2%) \$52,131 (-19%) 4/1 - 6/30 \$103,158 (+13%) \$103,107 (-0%) \$112,017 (+9%) \$106,920 (-5%) \$102,396 (-4%) 7/1 - 9/30 \$130,080 (+7%) \$123,010 (-5%) \$145,003 (+18%) \$120,750 (-17%) \$129,690 (+7%) 10/1 - 12/31 \$73,092 (-14%) \$73,310 (+0%) \$88,04	1/1 - 3/31		_						_		•
10/1 -12/31		\$31,168	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
2012 2013 2014 2015 2016	4/1 - 6/30	\$31,168 \$62,226	(-11%) (+13%)	\$37,601 \$66,444	(+21%) (+7%)	\$38,619 \$71,113	(+3%) (+7%)	\$41,403 \$73,063	(+7%) (+3%)	\$50,484 \$91,651	(+22%) (+25%)
1/1 - 3/31	4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
1/1 - 3/31	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801	(-11%) (+13%) (+4%) (+10%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%)	\$50,484 \$91,651 \$121,652 \$85,189	(+22%) (+25%) (+16%) (+27%)
4/1 - 6/30 \$103,158 (+13%) \$103,107 (-0%) \$112,017 (+9%) \$106,920 (-5%) \$102,396 (-4%) 7/1 - 9/30 \$130,080 (+7%) \$123,010 (-5%) \$145,003 (+18%) \$120,750 (-17%) \$129,690 (+7%) 10/1 - 12/31 \$73,092 (-14%) \$73,310 (+0%) \$88,049 (+20%) \$60,908 (-31%) \$63,586 (+4%) Total: \$377,846 (+8%) \$370,050 (-2%) \$410,722 (+11%) \$353,009 (-14%) \$347,803 (-1%) 1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$88,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
7/1 - 9/30 \$130,080 (+7%) \$123,010 (-5%) \$145,003 (+18%) \$120,750 (-17%) \$129,690 (+7%) 10/1 - 12/31 \$73,092 (-14%) \$73,310 (+0%) \$88,049 (+20%) \$60,908 (-31%) \$63,586 (+4%) Total: \$377,846 (+8%) \$370,050 (-2%) \$410,722 (+11%) \$353,009 (-14%) \$347,803 (-1%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 - 12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,4	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
10/1 -12/31 \$73,092 (-14%) \$73,310 (+0%) \$88,049 (+20%) \$60,908 (-31%) \$63,586 (+4%) Total: \$377,846 (+8%) \$370,050 (-2%) \$410,722 (+11%) \$353,009 (-14%) \$347,803 (-1%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 -12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016	(+22%) (+25%) (+16%) (+27%) (+22%)
Total: \$377,846 (+8%) \$370,050 (-2%) \$410,722 (+11%) \$353,009 (-14%) \$347,803 (-1%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 - 12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%) 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$82,072 <td>4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30</td> <td>\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158</td> <td>(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%)</td> <td>\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107</td> <td>(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%)</td> <td>\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017</td> <td>(+3%) (+7%) (-2%) (-7%) (+0%)</td> <td>\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920</td> <td>(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%)</td> <td>\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396</td> <td>(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%)</td>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%)
2017 2018 2019 2020 2021 1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 - 12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%) 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$82,072 (+41%) \$68,809 (-16%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$154,196 <t< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30</td><td>\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080</td><td>(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)</td><td>\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010</td><td>(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)</td><td>\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003</td><td>(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%)</td><td>\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750</td><td>(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%)</td><td>\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690</td><td>(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%)</td></t<>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%)
1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 - 12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%) 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$82,072 (+41%) \$68,809 (-16%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$154,196 (+4%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 - 12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%)
7/1 - 9/30 \$114,035 \$112,735 \$(-1%) \$105,311 \$(-7%) \$99,450 \$(-8%) \$155,455 \$(+61%) 10/1 - 12/31 \$54,889 \$(-14%) \$65,766 \$(+20%) \$69,486 \$(+6%) \$61,877 \$(-11%) \$97,005 \$(+57%) Total: \$324,205 \$(-7%) \$316,794 \$(-2%) \$316,021 \$(-0%) \$247,548 \$(-22%) \$405,021 \$(+64%) 1/1 - 3/31 \$68,982 \$(+36%) \$58,360 \$(-15%) \$82,072 \$(+41%) \$68,809 \$(-16%) \$0 \$(+0%) 4/1 - 6/30 \$127,409 \$(+25%) \$148,099 \$(+16%) \$154,196 \$(+4%) \$0 \$0 \$0 \$0 7/1 - 9/30 \$145,130 \$(-7%) \$190,869 \$(+32%) \$158,247 \$(-17%) \$0	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%)
10/1 -12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$82,072 (+41%) \$68,809 (-16%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$154,196 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,869 (+32%) \$158,247 (-17%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$94,912 (-2%) \$123,132 (+30%) \$96,166 (-22%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%)
Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$82,072 (+41%) \$68,809 (-16%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$154,196 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,869 (+32%) \$158,247 (-17%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$94,912 (-2%) \$123,132 (+30%) \$96,166 (-22%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326	(+3%) (+7%) (-2%) (-7%) (+0%) <u>(</u> (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$82,072 (+41%) \$68,809 (-16%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$154,196 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,869 (+32%) \$158,247 (-17%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$94,912 (-2%) \$123,132 (+30%) \$96,166 (-22%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$773,310 \$370,050 2018 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 \$2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%)
1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$82,072 (+41%) \$68,809 (-16%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$154,196 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,869 (+32%) \$158,247 (-17%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$94,912 (-2%) \$123,132 (+30%) \$96,166 (-22%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486	(+3%) (+7%) (-2%) (-7%) (+0%) (+10%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$82,072 (+41%) \$68,809 (-16%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$154,196 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,869 (+32%) \$158,247 (-17%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$94,912 (-2%) \$123,132 (+30%) \$96,166 (-22%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486	(+3%) (+7%) (-2%) (-7%) (+0%) (+10%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$154,196 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,869 (+32%) \$158,247 (-17%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$94,912 (-2%) \$123,132 (+30%) \$96,166 (-22%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+10%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
7/1 - 9/30 \$145,130 (-7%) \$190,869 (+32%) \$158,247 (-17%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$94,912 (-2%) \$123,132 (+30%) \$96,166 (-22%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-48%) (-3%) (-12%) (-12%) (-14%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-11%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%) (+64%)
10/1 -12/31 \$94,912 (-2%) \$123,132 (+30%) \$96,166 (-22%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-48%) (-3%) (-12%) (-14%) (-7%) (+36%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-11%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$68,809	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%) (-22%) (-16%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%) (+51%) (+57%) (+64%)
Total: \$436,432 (+8%) \$520,461 (+19%) \$490,681 (-6%) \$68,809 (-16%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$14,035 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-3%) (-12%) (-12%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099	(+21%) (+7%) (+6%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (-2%) (-15%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$68,809 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%) (-22%) (-16%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+34%) (+61%) (+57%) (+64%) (+64%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$14,035 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409 \$145,130	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360 \$148,099 \$190,869	(+21%) (+7%) (+6%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%) (-15%) (+16%) (+32%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196 \$158,247	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%) (+41%) (+4%) (-17%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$68,809 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-34%) (-54%) (-54%) (-11%) (-22%) (-16%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%) (+64%) (+0%) (+0%)

DAWSON COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	В	1989	9	199	0	199 ⁻	1
1/1 - 3/31			\$8,045		\$9,512	(+18%)	\$9,279	(-2%)	\$8,866	(-4%)
4/1 - 6/30			\$13,663		\$15,925	(+17%)	\$16,976	(+7%)	\$18,429	(+9%)
7/1 - 9/30	\$18,651		\$21,176	(+14%)	\$23,247	(+10%)	\$24,092	(+4%)	\$26,690	(+ 11%)
10/1 -12/31	\$9,140		\$10,422	(+14%)	\$10,965	(+5%)	\$12,577	(+15%)	\$11,624	(-8%)
Total:	\$27,791		\$53,306	(+14%)	\$59,649	(+12%)	\$62,924	(+5%)	\$65,609	(+4%)
	4000		400	•	400		400	_	4004	•
1/1 - 3/31	1992 \$9,685	(+9%)	1993 \$9.043	<u>3</u> (-7%)	<u>199</u> \$10,001	<u>4</u> (+11%)	199 \$9,717	<u>3</u> (-3%)	199 6 \$11,697	<u>o</u> (+20%)
4/1 - 6/30	\$17,979	, ,	\$9,043 \$18,000	(+0%)	\$10,001	,	\$9,717 \$20,691	, ,	\$22,560	,
7/1 - 9/30	\$25,767	(-2%)	\$28,147			(+10%)		(+4%)		(+9%)
10/1 -12/31	\$25,767 \$11,178	(-3%) (-4%)	\$20,147 \$11,509	(+9%) (+3%)	\$28,413 \$13,242	(+1%) (+15%)	\$31,671 \$13,422	(+11%) (+1%)	\$30,173 \$14,246	(-5%) (+6%)
Total:	\$64,609	(-2%)	\$66,700	(+3%)	\$71,466	(+7%)	\$75,501	(+6%)	\$78,676	(+4%)
Total.	ψ04,003	(-270)	ψ00,700	(1370)	Ψ7 1,+00	(1770)	Ψ10,001	(1070)	Ψ10,010	(17/0)
	<u>1997</u>		<u>1998</u>	_	<u>199</u>		<u>200</u>		<u>200</u> °	_
1/1 - 3/31	\$10,479	(-10%)	\$12,485	(+19%)	\$12,433	(-0%)	\$11,853	(-5%)	\$12,159	(+3%)
4/1 - 6/30	\$21,307	(-6%)	\$20,963	(-2%)	\$23,505	(+12%)	\$23,686	(+1%)	\$22,560	(-5%)
7/1 - 9/30	\$28,167	(-7%)	\$29,401	(+4%)	\$36,234	(+23%)	\$29,886	(-18%)	\$33,343	(+12%)
10/1 -12/31	\$13,877	(-3%)	\$14,822	(+7%)	\$14,673	(-1%)	\$18,098	(+23%)	\$15,393	(-15%)
Total:	\$73,830	(-6%)	\$77,671	(+5%)	\$86,845	(+12%)	\$83,523	(-4%)	\$83,455	(-0%)
	2002		2003	2	2004	4	200	5	2000	6
1/1 - 3/31	\$13,752	(+13%)	\$12,952	<u>-</u> (-6%)	\$13,628	* (+5%)	\$15,735	<u>-</u> (+15%)	\$15,613	(-1%)
4/1 - 6/30	\$25,177	(+12%)	\$26,314	(+5%)	\$25,868	(-2%)	\$27,992	(+8%)	\$30,331	(+8%)
7/1 - 9/30	\$36,556	(+10%)	\$35,931	(-2%)	\$36,774	(+2%)	\$38,365	(+4%)	\$40,221	(+5%)
10/1 -12/31	\$17,392	(+13%)	\$17,918	(+3%)	\$18,308	(+2%)	\$20,114	(+10%)	\$20,916	(+4%)
Total:	\$92,877	(+11%)	\$93,115	(+0%)	\$94,579	(+2%)	\$102,206	(+8%)	\$107,081	(+5%)
	200		2008	_	2009		201		201	
1/1 - 3/31	\$15,767	(+1%)	\$18,162	(+15%)	\$15,396	(-15%)	\$17,478	(+14%)	\$36,014	(+106%)
4/1 - 6/30	\$15,767 \$32,491	(+1%) (+7%)	\$18,162 \$35,726	(+15%) (+10%)	\$15,3 <mark>96</mark> \$28,379	(-15%) (-21%)	\$17,478 \$34,938	(+14%) (+23%)	\$36,014 \$48,381	(+106%) (+38%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349	(+1%) (+7%) (+8%) (+16%)	\$18,162 \$35,726 \$38,124 \$21,865	(+15%) (+10%) (-12%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986	(-15%) (-21%) (-1%) (+10%)	\$17,478 \$34,938 \$51,618 \$32,301	(+14%) (+23%) (+37%) (+35%)	\$36,014 \$48,381 \$60,111 \$49,537	(+106%) (+38%) (+16%) (+53%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 : \$46,395	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939	(+14%) (+23%) (+37%) (+35%) (+29%) <u>5</u> (+20%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 201 0 \$33,320	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 : \$46,395 \$69,856	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570	(+14%) (+23%) (+37%) (+35%) (+29%) <u>5</u> (+20%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 201 (\$33,320 \$58,134	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$2019 \$27,850	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$2019 \$27,850 \$60,306	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2011 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+19%) (-19%) (-14%) (-10%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+19%) (+19%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-40%) (-24%) (-39%) (-24%) (-36%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) <u>6</u> (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326	(+1%) (+7%) (+8%) (+16%) (+8%) (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2011 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523	(+106%) (+38%) (+16%) (+53%) (+42%) <u>6</u> (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+8%) (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-40%) (-24%) (-39%) (-24%) (-36%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) <u>6</u> (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2011 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523	(+106%) (+38%) (+16%) (+53%) (+42%) <u>6</u> (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) <u>6</u> (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-13%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+2%) (+7%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2011 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326 \$214,722 \$34,136	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%) (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,362	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+7%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$34,051	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2011 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 \$34,136 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%) (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,362 \$81,806	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-10%) (-10%) (-14%) (+21%) (-7%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023	(-15%) (-21%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+13%) (+13%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$34,051 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%) (-10%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+19%) (-14%) (-14%) (+75%) (+32%) (+56%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495 \$103,210	(+1%) (+7%) (+8%) (+16%) (+88) 2 (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (-6%) (-9%) (-12%) (-5%) (+22%) (+11%) (+12%) (+12%) (-1%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$293 \$39,362 \$81,806 \$116,532	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-10%) (-10%) (-14%) (-21%) (-7%) (+8%) (+13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023 \$108,391	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+13%) (+5%) (+5%) (+6%) (-6%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$34,051 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%) (-10%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+19%) (-14%) (-14%) (+75%) (+32%) (+56%) (+0%) (+0%) (+0%)

FALLON COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	8	198	89	199	0	1991	
1/1 - 3/31	<u> </u>		\$1,652		\$1,352	(-18%)	\$1,307	(-3%)	\$1,339	(+2%)
4/1 - 6/30			\$2,417		\$1,816	(-25%)	\$2,536	(+40%)	\$2,037	(-20%)
7/1 - 9/30	\$2,939		\$2,640	(-10%)	\$2,689	(+2%)	\$2,477	(-8%)	\$2,120	(-14%)
10/1 -12/31	\$2,418		\$2,386	`(-1%)	\$2,020	(-15%)	\$2,325	(+15%)	\$2,112	(-9%)
Total:	\$5,357		\$9,095	(-6%)	\$7,877	(-13%)	\$8,645	(+10%)	\$7,608	(-12%)
	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>	_	<u>1996</u>	
1/1 - 3/31	\$1,456	(+9%)	\$1,992	(+37%)	\$1,712	(-14%)	\$2,338	(+37%)	\$3,162	(+35%)
4/1 - 6/30	\$2,196	(+8%)	\$2,157	(-2%)	\$2,417	(+12%)	\$3,621	(+50%)	\$3,889	(+7%)
7/1 - 9/30	\$2,585	(+22%)	\$4,145	(+60%)	\$3,839	(-7%)	\$4,101	(+7%)	\$4,881	(+19%)
10/1 -12/31	\$2,571	(+22%)	\$2,419	(-6%)	\$3,317	(+37%)	\$3,543	(+7%)	\$4,837	(+37%)
Total:	\$8,808	(+16%)	\$10,713	(+22%)	\$11,285	(+5%)	\$13,603	(+21%)	\$16,769	(+23%)
	1997		199	8	199	99	200	0	2001	
1/1 - 3/31	\$3,710	(+17%)	\$2,696	(-27%)	\$2,338	(-13%)	\$2,135	<u>-</u> (-9%)	\$2,850	(+33%)
4/1 - 6/30	\$4,168	(+7%)	\$2,980	(-29%)	\$3,983	(+34%)	\$3,163	(-21%)	\$4,164	(+32%)
7/1 - 9/30	\$4,383	(-10%)	\$4,098	(-6%)	\$3,311	(-19%)	\$4,482	(+35%)	\$5,278	(+18%)
10/1 -12/31	\$3,879	(-20%)	\$3,438	(-11%)	\$2,615	(-24%)	\$3,848	(+47%)	\$5,028	(+31%)
Total:	\$16,140	(-4%)	\$13,212	(-18%)	\$12,247	(-7%)	\$13,628	(+11%)	\$17,320	(+27%)
rotal.	Ψ10,110	(170)	ψ10,£12	(1070)	Ψ12,211	(170)	ψ10,020	(11170)	ψ11,020	(12170)
	<u>2002</u>		<u>200</u>		<u>200</u>		<u>200</u>		<u>2006</u>	
1/1 - 3/31	\$2,887	(+1%)	\$3,140	(+9%)	\$4,088	(+30%)	\$4,720	(+15%)	\$5,371	(+14%)
4/1 - 6/30	\$4,790	(+15%)	\$4,555	(-5%)	\$6,219	(+37%)	\$5,419	(-13%)	\$7,431	(+37%)
7/1 - 9/30	\$6,223	(+18%)	\$6,229	(+0%)	\$6,624	(+6%)	\$8,508	(+28%)	\$7,721	(-9%)
10/1 -12/31	\$5,861	(+17%)	\$6,135	(+5%)	\$5,969	(-3%)	\$7,623	(+28%)	\$10,236	(+34%)
Total:	\$19,762	(+14%)	\$20,060	(+2%)	\$22,900	(+14%)	\$26,270	(+15%)	\$30,759	(+17%)
	200	17	200	.0	200	no	201	^	2011	
1/1 2/21	200		200		<u>200</u>		201		2011 \$7.151	(+220/)
1/1 - 3/31	\$5,664	(+5%)	\$7,877	(+39%)	\$5,562	(-29%)	\$5,364	(-4%)	\$7,151	(+33%)
4/1 - 6/30	\$5,664 \$8,689	(+5%) (+17%)	\$7,877 \$9,897	(+39%) (+14%)	\$5,562 \$7,962	(-29%) (-20%)	\$5,3 <mark>64</mark> \$10,439	(-4%) (+31%)	\$7,1 <u>51</u> \$9,487	(-9%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%)	\$7,151 \$9,487 \$14,656 \$13,315	(-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315	(-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 *	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623	(-4%) (+31%) (+35%) (+10%) (+20%) <u>5</u> (+32%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797	(-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20° \$7,783 \$10,955	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 * \$8,068 \$13,295	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 ° \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20: \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 207 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 207 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-15%) (-42%) (-11%) (-38%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-42%) (-11%) (-38%) (-38%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+39%) (+12%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676 \$10,151 \$12,397	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-42%) (-11%) (-38%) (-38%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+39%) (+12%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,700 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+29%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%) (-9%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+14%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545 2025 \$643	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%) (-51%) (-88%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+31%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$27,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%) (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$10,883	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-44%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 2025 \$643 \$0	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%) (-9%) (-51%) (-88%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0 \$0	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+31%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$28,179 \$10,662 \$14,271	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-28%) (-29%) (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082 \$11,921	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+42%) (+64%) (+29%) (+20%) (-5%) (-16%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$10,883 \$15,726	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%) (-36%) (+8%) (+32%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 2025 \$643 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-66%) (-51%) (-9%) (-51%) (-88%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0 \$0	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+31%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$27,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%) (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$10,883	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-44%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 2025 \$643 \$0	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%) (-9%) (-51%) (-88%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0 \$0	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+31%) (+0%) (+0%)

Date of this Run: 5/18/2025

MUSSELSHELL COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	Ω	198	20	199	20	199 ⁻	1
1/1 - 3/31	1301		\$862	<u> </u>	\$651	(-24%)	\$902	(+39%)	\$622	<u>•</u> (-31%)
4/1 - 6/30			\$1,196		\$1,103	(-8%)	\$1,737	(+57%)	\$1.040	(-40%)
7/1 - 9/30	\$1,565		\$1,510	(-4%)	\$1,520	(+1%)	\$1,391	(-8%)	\$2,717	(+95%)
10/1 -12/31	\$971		\$1,167	(+20%)	\$1,508	(+29%)	\$1,253	(-17%)	\$1,504	(+20%)
Total:	\$2,536		\$4,735	(+6%)	\$4,782	(+1%)	\$5,283	(+10%)	\$5,883	(+11%)
				_		_				_
1/1 0/01	<u>1992</u>	(440()	199	_	199	_	199		<u>199</u>	_
1/1 - 3/31	\$878	(+41%)	\$857	(-2%)	\$1,794 \$2,507	(+109%)	\$1,242	(-31%)	\$855	(-31%)
4/1 - 6/30 7/1 - 9/30	\$1,597 \$2,798	(+54%) (+3%)	\$1,523	(-5%)	\$2,587 \$3,464	(+70%)	\$2,341 \$2,525	(-10%)	\$1,683	(-28%)
10/1 -12/31	\$2,798 \$1,411	(+3%) (-6%)	\$2,055 \$1,811	(-27%) (+28%)	\$3,464 \$3,010	(+69%) (+66%)	\$2,525 \$1,957	(-27%) (-35%)	\$2,357 \$1,775	(-7%) (-9%)
Total:	\$6,684	(+14%)	\$6,247	(-7%)	\$10,855	(+74%)	\$8,065	(-26%)	\$6,670	(-17%)
rotal.	φο,σοι	(11170)	ψο,Σ 11	(170)	ψ10,000	(11170)	φο,σσσ	(2070)	φο,οιο	(11 /0)
	<u> 1997</u>		<u>199</u>	8	<u>199</u>	9	<u>200</u>	<u>00</u>	<u>200</u> °	<u>1</u>
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)	\$1,326	(+47%)	\$955	(-28%)	\$1,281	(+34%)
4/1 - 6/30	\$2,352	(+40%)	\$2,616	(+11%)	\$2,533	(-3%)	\$2,301	(-9%)	\$2,521	(+10%)
7/1 - 9/30	\$2,958	(+25%)	\$2,747	(-7%)	\$3,434	(+25%)	\$3,469	(+1%)	\$3,808	(+10%)
10/1 -12/31	\$1,974	(+11%)	\$2,171	(+10%)	\$2,413	(+11%)	\$2,281	(-5%)	\$2,437	(+7%)
Total:	\$8,730	(+31%)	\$8,435	(-3%)	\$9,706	(+15%)	\$9,006	(-7%)	\$10,047	(+12%)
	2002		200	3	200)4	200	05	2000	6
1/1 - 3/31	\$1,090	(-15%)	\$1,636	<u></u> (+50%)	\$1,290	(-21%)	\$1,998	(+55%)	\$1,877	(-6%)
4/1 - 6/30	\$2,572	(+2%)	\$3,264	(+27%)	\$3,111	(-5%)	\$3,332	(+7%)	\$3,342	(+0%)
7/1 - 9/30	\$3,454	(-9%)	\$4,339	(+26%)	\$4,089	(-6%)	\$4,742	(+16%)	\$4,570	(-4%)
10/1 -12/31	\$2,831	(+16%)	\$3,271	(+16%)	\$3,738	(+14%)	\$3,559	(-5%)	\$3,585	(+1%)
Total:	\$9,946	(-1%)	\$12,510	(+26%)	\$12,228	(-2%)	\$13,630	(+11%)	\$13,375	(-2%)
	200	07	200	R	200	10	20.	10	201	1
1/1 - 3/31	200 \$1,672		200 \$1.736	_	200 \$1 995		20 ⁻ \$1 215		201 ′ \$2 640	_
1/1 - 3/31 4/1 - 6/30	\$1,672	(-11%)	\$1,736	(+4%)	\$1,995	(+15%)	\$1,215	(-39%)	\$2,640	(+117%)
				_						_
4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836	(-11%) (+22%) (+23%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949	(+4%) (+1%) (+1%) (+3%)	\$1,995 \$2,766 \$4,214 \$2,305	(+15%) (-33%) (-26%) (-42%)	\$1,215 \$2,628 \$3,534 \$3,041	(-39%) (-5%) (-16%) (+32%)	\$2,640 \$4,080 \$6,500 \$6,179	(+117%) (+55%) (+84%) (+103%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 201 \$3,782	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 *	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 0 \$1,931	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 20 \$3,140 \$3,768	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (+19%) (-8%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,782 \$3,842	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 0 \$1,931 \$3,526	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 20 7 \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 201 \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (469%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201(\$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 20 \$3,140 \$3,768	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (+19%) (-8%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,782 \$3,842	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 0 \$1,931 \$3,526	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 20 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-37%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 (\$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-3%) (-3%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2010 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 2019 \$2,915	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-3%) (-37%) (-35%) (-14%) (+56%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2010 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346	(+117%) (+55%) (+84%) (+103%) (+86%) (-14%) (+4%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-3%) (-37%) (-35%) (-14%) (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260	(+117%) (+55%) (+84%) (+103%) (+86%) (-14%) (+44%) (+18%) (+7%) (+41%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%) (44 (+69%) (-37%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) (-14%) (+44%) (+18%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-48%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-48%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$19,399 \$201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-48%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%) (44 (+69%) (-37%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-48%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$19,399 \$201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-45%) (+16%) (-5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$2025 \$421	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-48%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$026 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,517 \$4,464	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%) (+5%) (+5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616 \$4,873	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%) (469%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%) (+3%) (-50%) (-74%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$225 \$421 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (155 (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-48%) (-18%) (-18%) (-20%) (-68%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,2517 \$4,464 \$3,713	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (+5%) (+5%) (+5%) (-25%) (-25%) (-29%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616 \$4,873 \$5,049	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%) (+4%) (+9%) (+36%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247 \$6,766	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%) (+3%) (-50%) (-74%) (+34%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$225 \$421 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-48%) (-42%) (-18%) (+3%) (-20%) (-68%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+81%) (+24%) (+24%) (+26%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,517 \$4,464	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+16%) (-5%) (+7%) (+5%) (-25%) (-15%) (-29%) (-6%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616 \$4,873	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%) (469%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%) (+3%) (-50%) (-74%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$225 \$421 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (155 (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-48%) (-18%) (-18%) (-20%) (-68%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%) (+0%)

POWDER RIVER COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u> 38</u>	198	<u> 9</u>	<u>199</u>	00	<u>199</u>	<u>1</u>
1/1 - 3/31			\$1,260		\$708	(-44%)	\$802	(+13%)	\$674	(-16%)
4/1 - 6/30			\$1,522		\$1,336	(-12%)	\$1,333	(-0%)	\$1,665	(+25%)
7/1 - 9/30	\$2,395		\$1,763	(-26%)	\$2,095	(+19%)	\$1,963	(-6%)	\$2,422	(+23%)
10/1 -12/31	\$2,414		\$1,973	(-18%)	\$2,611	(+32%)	\$2,713	(+4%)	\$3,080	(+14%)
Total:	\$4,809		\$6,517	(-22%)	\$6,750	(+4%)	\$6,811	(+1%)	\$7,841	(+15%)
	1992		199	12	199	.4	199)E	199	c
1/1 - 3/31	\$892	(+32%)	\$823	(-8%)	\$746	(-9%)	<u>193</u> \$716	(-4%)	\$616	<u>o</u> (-14%)
4/1 - 6/30	\$1,783	(+32 <i>%</i>) (+7%)	\$1,658	(-0 <i>%</i>) (-7%)	\$1,876	(+13%)	\$1,762	(-4 <i>%</i>) (-6%)	\$1,406	(-14%)
7/1 - 9/30	\$2,649	(+7 %) (+9%)	\$2,544	(-7 %) (-4%)	\$2,360	(+13%)	\$2,399	(+2%)	\$1,400 \$2,867	(+20%)
10/1 -12/31	\$2,049	(+9 <i>%</i>) (-5%)	\$3,027	(+3%)	\$2,810	(-7 %) (-7%)	\$2,875	(+2%) (+2%)	\$3,509	(+20%)
Total:	\$8,250	(+5%)	\$8,052	(-2%)	\$7,792	(-3%)	\$7,752	(-1%)	\$8,398	(+8%)
rotai.	ψ0,200	(1070)	Ψ0,002	(270)	ψ1,102	(0 70)	Ψ1,102	(170)	ΨΟ,ΟΟΟ	(1070)
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$633	(+3%)	\$960	(+52%)	\$819	(-15%)	\$10	(-99%)	\$662	(+6523%)
4/1 - 6/30	\$1,738	(+24%)	\$2,225	(+28%)	\$1,586	(-29%)	\$1,660	(+5%)	\$1,734	(+4%)
7/1 - 9/30	\$2,833	(-1%)	\$3,208	(+13%)	\$3,367	(+5%)	\$3,241	(-4%)	\$3,497	(+8%)
10/1 -12/31	\$4,294	(+22%)	\$3,895	(-9%)	\$3,588	(-8%)	\$3,861	(+8%)	\$4,336	(+12%)
Total:	\$9,498	(+13%)	\$10,288	(+8%)	\$9,360	(-9%)	\$8,772	(-6%)	\$10,230	(+17%)
	2002		200	03	200	4	200)5	200	6
1/1 - 3/31	\$560	(-16%)	\$663	(+19%)	\$632	(-5%)	\$816	(+29%)	\$898	(+10%)
4/1 - 6/30	\$2,365	(+36%)	\$1,416	(-40%)	\$1,708	(+21%)	\$1,813	(+6%)	\$1,913	(+6%)
7/1 - 9/30	\$2,543	(-27%)	\$3,442	(+35%)	\$3,030	(-12%)	\$3,866	(+28%)	\$3,875	(+0%)
10/1 -12/31	\$3,632	(-16%)	\$3,482	(-4%)	\$3,542	(+2%)	\$3,770	(+6%)	\$4,453	(+18%)
Total:	\$9,099	(-11%)	\$9,003	(-1%)	\$8,913	(-1%)	\$10,264	(+15%)	\$11,139	(+9%)
	200	17	200	10	200	0	201	0	201	1
1/1 - 3/31	200 \$817		200 \$662		200 \$879		20 1 \$838		201 \$930	
1/1 - 3/31 4/1 - 6/30	\$817	(-9%)	\$662	(-19%)	\$879	(+33%)	\$838	(-5%)	\$930	(+11%)
4/1 - 6/30	\$817 \$1,893	(-9%) (-1%)	\$662 \$1,856	(-19%) (-2%)	\$879 \$2,395	(+33%) (+29%)	\$838 \$2,239	(-5%) (-7%)	\$930 \$2,312	(+11%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849	(-9%) (-1%)	\$662 \$1,856 \$4,541 \$4,938	(-19%) (-2%) (+12%) (+2%)	\$879 \$2,395 \$3,760 \$4,189	(+33%) (+29%) (-17%) (-15%)	\$838 \$2,239 \$3,967 \$4,835	(-5%) (-7%) (+6%) (+15%)	\$930 \$2,312 \$6,036 \$6,457	(+11%) (+3%) (+52%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 1 \$1,998	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 20 1	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261	(+33%) (+29%) (-17%) (-15%) (-6%) <u>4</u> (+2%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103	(+11%) (+3%) (+52%) (+34%) (+32%) (+32%) (+9%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 7 \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 7 \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) (133 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571 \$5,103	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571 \$5,103 \$8,100	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%) 122 ((+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (133) (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) (4) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%) 122 (+115%) (+121%) (+129%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+129%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$4,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$2,856	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,127	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+120%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+37%) (+42%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653 \$7,787	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$2,856 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+39%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0 \$0	(+11%) (+3%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 2022 \$2,175 \$5,127 \$7,396	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%) (-22%) (+44%) (-32%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770 \$2,977 \$7,271 \$9,444	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%) (+8%) (+37%) (+42%) (+28%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$7,787 \$15,295	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%) (+62%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$2,856 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+0%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%) (+1%) (+27%) (-20%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,127	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+120%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+37%) (+42%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653 \$7,787	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$2,856 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+39%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0 \$0	(+11%) (+3%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%)

PRAIRIE-WIBAUX COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$44 <mark>1</mark>	\$51 5 (+17%)	\$42 0 (-18%)	\$2 60 (-38%)
4/1 - 6/30		\$1,252	\$1,394 (+11%)	\$1,142 (-18%)	\$1,717 (+50%)
7/1 - 9/30	\$1,766	\$2,109 (+19%)	\$1,920 (-9%)	\$1,713 (-11%)	\$675 (-61%)
10/1 -12/31	\$827	\$1,086 (+31%)	\$1,036 (-5%)	\$1,226 (+18%)	\$644 (-47%)
Total:	\$2,593	\$4,888 (+23%)	\$4,865 (-0%)	\$4,501 (-7%)	\$3,296 (-27%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$446 (+72%)	\$408 (-8%)	\$735 (+80%)	\$665 (-10%)	\$893 (+34%)
4/1 - 6/30	\$1,579 (-8%)	\$1,493 (-5%)	\$1,509 (+1%)	\$2,280 (+51%)	\$3,247 (+42%)
7/1 - 9/30	\$2,184 (+224%)	\$2,209 (+1%)	\$3,002 (+36%)	\$4,312 (+44%)	\$4,679 (+9%)
10/1 -12/31	\$1,210 (+88%)	\$1,371 (+13%)	\$2,008 (+46%)	\$2,931 (+46%)	\$2,543 (-13%)
Total:	\$5,419 (+64%)	\$5,481 (+1%)	\$7,254 (+32%)	\$10,188 (+40%)	\$11,362 (+12%)
	, , , , , , , , , , , , , , , , , , , ,	, , , , ,			, , , , , , , , , , , , , , , , , , , ,
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$758 (-15%)	\$1,288 (+70%)	\$638 (-50%)	\$108 (-83%)	\$793 (+631%)
4/1 - 6/30	\$2,536 (-22%)	\$2,838 (+12%)	\$2,161 (-24%)	\$448 (-79%)	\$1,795 (+301%)
7/1 - 9/30	\$5,334 (+14%)	\$4,465 (-16%)	\$782 (-82%)	\$610 (-22%)	\$1,180 (+93%)
10/1 -12/31	\$3,012 (+18%)	\$2,471 (-18%)	\$628 (-75%) \$4.209 (-62%)	\$582 (-7%)	\$3,498 (+501%)
Total:	\$11,640 (+2%)	\$11,062 (-5%)	\$4,209 (-62%)	\$1,748 (-58%)	\$7,266 (+316%)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$347 (-56%)	\$380 (+9%)	\$669 (+76%)	\$786 (+17%)	\$555 (-29%)
4/1 - 6/30	\$1,639 (-9%)	\$1,495 (-9%)	\$1,643 (+10%)	\$1,744 (+6%)	\$1,805 (+3%)
7/1 - 9/30	\$3,131 (+165%)	\$2,826 (-10%)	\$2,794 (-1%)	\$2,457 (-12%)	\$2,638 (+7%)
10/1 -12/31	\$1,973 (-44%)	\$2,160 (+9%)	\$2,042 (-5%)	\$2,538 (+24%)	\$2,694 (+6%)
Total:	\$7,091 (-2%)	\$6,861 (-3%)	\$7,148 (+4%)	\$7,525 (+5%)	\$7,692 (+2%)
	2007	2008	2009	2010	2011
1/1 - 3/31	2007 \$729 (+31%)	2008 \$623 (-15%)	2009 \$496 (-20%)	2010 \$912 (+84%)	2011 \$1.517 (+66%)
1/1 - 3/31 4/1 - 6/30	\$729 (+31%)	\$623 (-15%)	\$496 (-20%)	\$912 (+84%)	\$1,517 (+66%)
4/1 - 6/30	\$7 29 (+31%) \$1,997 (+11%)	\$623 (-15%) \$1,761 (-12%)	\$496 (-20%) \$1,231 (-30%)	\$912 (+84%) \$1,850 (+50%)	\$1,517 (+66%) \$5,742 (+210%)
4/1 - 6/30 7/1 - 9/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%)
4/1 - 6/30	\$7 29 (+31%) \$1,997 (+11%)	\$623 (-15%) \$1,761 (-12%)	\$496 (-20%) \$1,231 (-30%)	\$912 (+84%) \$1,850 (+50%)	\$1,517 (+66%) \$5,742 (+210%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%) 2017 \$955 (+13%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) \$2019 \$534 (-19%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%) 2017 \$955 (+13%) \$1,821 (-5%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) \$2019 \$534 (-19%) \$2,107 (-10%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%) 2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%) 2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%) 2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%) 2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%) \$9,046 (-8%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%) \$9,369 (+4%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$6638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%) \$17,495 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%) 2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%) 2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%) \$9,046 (-8%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%) \$9,369 (+4%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%) \$17,495 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%) 2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%) \$9,046 (-8%) 2022 \$963 (-31%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%) \$9,369 (+4%) 2023 \$821 (-15%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%) 2024 \$1,370 (+67%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%) 2025 \$1,311 (-4%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%) \$17,495 (+86%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%) 2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%) \$9,046 (-8%) 2022 \$963 (-31%) \$4,088 (-11%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%) \$9,369 (+4%) 2023 \$821 (-15%) \$2,076 (-49%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%) 2024 \$1,370 (+67%) \$4,241 (+104%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%) 2025 \$1,311 (-4%) \$0 (+0%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%) \$17,495 (+86%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%) 2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%) \$9,046 (-8%) 2022 \$963 (-31%) \$4,088 (-11%) \$5,715 (-16%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%) \$9,369 (+4%) 2023 \$821 (-15%) \$2,076 (-49%) \$3,572 (-38%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%) 2024 \$1,370 (+67%) \$4,241 (+104%) \$3,763 (+5%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%) 2025 \$1,311 (-4%) \$0 (+0%) \$0 (+0%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%) \$17,495 (+86%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

ROSEBUD COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

7/1 - 9/30 \$6,743 \$7,255 (+8%) \$8,909 (+23%) \$9,966 (+12%) \$10,649 10/1 -12/31 \$3,896 \$4,776 (+23%) \$5,533 (+16%) \$5,517 (-0%) \$8,007 (Total: \$10,639 \$21,514 (+13%) \$24,784 (+15%) \$28,306 (+14%) \$32,795 (1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555 Total: \$33,186 (+1%) \$35,698 (+8%) \$35,336 (-1%) \$7,121	(-0%) +15%) (+7%) +45%) +16%) +17%) (+1%) (+2%) (+9%) (+5%)
7/1 - 9/30 \$6,743 \$7,255 (+8%) \$8,909 (+23%) \$9,966 (+12%) \$10,649 10/1 -12/31 \$3,896 \$4,776 (+23%) \$5,533 (+16%) \$5,517 (-0%) \$8,007 (Total: \$10,639 \$21,514 (+13%) \$24,784 (+15%) \$28,306 (+14%) \$32,795 (1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555 Total: \$33,186 (+1%) \$35,698 (+8%) \$35,336 (-1%) \$7,121	(+7%) +45%) +16%) +17%) (+1%) (+2%) (+9%) (+5%)
7/1 - 9/30 \$6,743 \$7,255 (+8%) \$8,909 (+23%) \$9,966 (+12%) \$10,649 10/1 -12/31 \$3,896 \$4,776 (+23%) \$5,533 (+16%) \$5,517 (-0%) \$8,007 (Total: \$10,639 \$21,514 (+13%) \$24,784 (+15%) \$28,306 (+14%) \$32,795 (1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555 Total: \$33,186 (+1%) \$35,698 (+8%) \$35,336 (-1%) \$7,121	(+7%) +45%) +16%) +17%) (+1%) (+2%) (+9%) (+5%)
10/1 -12/31 \$3,896 \$4,776 (+23%) \$5,533 (+16%) \$5,517 (-0%) \$8,007 (Total: \$10,639 \$21,514 (+13%) \$24,784 (+15%) \$28,306 (+14%) \$32,795 (1992 1993 1994 1995 1996 1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555 Total: \$33,186 (+1%) \$35,698 (+8%) \$35,336 (-1%) \$39,067 (+11%) \$41,070 1/1 - 3/31	+45%) +16%) +17%) (+1%) (+2%) (+9%) (+5%)
Total: \$10,639 \$21,514 (+13%) \$24,784 (+15%) \$28,306 (+14%) \$32,795 (-14%) 1992 1993 1994 1995 1996 1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (-24/) 4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 \$11,838 \$11,930 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 \$10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555 \$9,555 \$10 \$33,186 (+1%) \$35,698 (+8%) \$35,336 (-1%) \$39,067 (+11%) \$41,070 1/1 - 3/31 \$5,572 (+9%) \$6,241 (+12%) \$5,810 (-7%) \$7,121 (+23%) \$8,856 (-4/1 - 6/30 \$15,512 (+31%)	+16%) +17%) (+1%) (+2%) (+9%) (+5%)
1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (-4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 \$7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 \$10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555 Total: \$33,186 (+1%) \$35,698 (+8%) \$35,336 (-1%) \$39,067 (+11%) \$41,070 1997 1998 1999 2000 2001 1/1 - 3/31 \$5,572 (+9%) \$6,241 (+12%) \$5,810 (-7%) \$7,121 (+23%) \$8,856 (-4/1 - 6/30 \$15,512 (+31%) \$11,610 (-25%) \$11,463 (-1%) \$15,464 (+35%) \$19,119 (-7/1 - 9/30 \$14,407 (-1%) \$13,756 (-5%) \$12,638 (-8%) \$16,408 (+30%) \$16,494 10/1 - 12/31	(+1%) (+2%) (+9%) (+5%)
1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (-4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 \$7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 \$10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555 Total: \$33,186 (+1%) \$35,698 (+8%) \$35,336 (-1%) \$39,067 (+11%) \$41,070 1997 1998 1999 2000 2001 1/1 - 3/31 \$5,572 (+9%) \$6,241 (+12%) \$5,810 (-7%) \$7,121 (+23%) \$8,856 (-4/1 - 6/30 \$15,512 (+31%) \$11,610 (-25%) \$11,463 (-1%) \$15,464 (+35%) \$19,119 (-7/1 - 9/30 \$14,407 (-1%) \$13,756 (-5%) \$12,638 (-8%) \$16,408 (+30%) \$16,494 10/1 - 12/31	(+1%) (+2%) (+9%) (+5%)
4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555 Total: \$33,186 (+1%) \$35,698 (+8%) \$35,336 (-1%) \$39,067 (+11%) \$41,070 1997 1998 1999 2000 2001 1/1 - 3/31 \$5,572 (+9%) \$6,241 (+12%) \$5,810 (-7%) \$7,121 (+23%) \$8,856 (-4/1 - 6/30 \$15,512 (+31%) \$11,610 (-25%) \$11,463 (-1%) \$15,464 (+35%) \$19,119 (-7/1 - 9/30 \$14,407 (-1%) \$13,756 (-5%) \$12,638 (-8%) \$16,408 (+30%) \$16,494 10/1 - 12/31 \$10,307 (+8%) \$12,761 (+24%) \$9,564 (-25%) \$11,536 (+21%) \$1	(+1%) (+2%) (+9%) (+5%)
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10/1 -12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555 Total: \$33,186 (+1%) \$35,698 (+8%) \$35,336 (-1%) \$39,067 (+11%) \$41,070 1/1 - 3/31 \$5,572 (+9%) \$6,241 (+12%) \$5,810 (-7%) \$7,121 (+23%) \$8,856 (-4/1 - 6/30 \$15,512 (+31%) \$11,610 (-25%) \$11,463 (-1%) \$15,464 (+35%) \$19,119 (-7/1 - 9/30 \$14,407 (-1%) \$13,756 (-5%) \$12,638 (-8%) \$16,408 (+30%) \$16,494 10/1 -12/31 \$10,307 (+8%) \$12,761 (+24%) \$9,564 (-25%) \$11,536 (+21%) \$12,435	(+9%) (+5%)
Total: \$33,186 (+1%) \$35,698 (+8%) \$35,336 (-1%) \$39,067 (+11%) \$41,070 1997 1998 1999 2000 2001 1/1 - 3/31 \$5,572 (+9%) \$6,241 (+12%) \$5,810 (-7%) \$7,121 (+23%) \$8,856 (-4/1 - 6/30 \$15,512 (+31%) \$11,610 (-25%) \$11,463 (-1%) \$15,464 (+35%) \$19,119 (-7/1 - 9/30 \$14,407 (-1%) \$13,756 (-5%) \$12,638 (-8%) \$16,408 (+30%) \$16,494 10/1 - 12/31 \$10,307 (+8%) \$12,761 (+24%) \$9,564 (-25%) \$11,536 (+21%) \$12,435	(+5%)
1997 1998 1999 2000 2001 1/1 - 3/31 \$5,572 (+9%) \$6,241 (+12%) \$5,810 (-7%) \$7,121 (+23%) \$8,856 (-8,856) 4/1 - 6/30 \$15,512 (+31%) \$11,610 (-25%) \$11,463 (-1%) \$15,464 (+35%) \$19,119 (-7/1) (-7/1) \$13,756 (-5%) \$12,638 (-8%) \$16,408 (+30%) \$16,494 10/1 - 12/31 \$10,307 (+8%) \$12,761 (+24%) \$9,564 (-25%) \$11,536 (+21%) \$12,435	
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7/1 - 9/30 \$14,407 (-1%) \$13,756 (-5%) \$12,638 (-8%) \$16,408 (+30%) \$16,494 (+30%) \$10/1 -12/31 \$10,307 (+8%) \$12,761 (+24%) \$9,564 (-25%) \$11,536 (+21%) \$12,435	+24%)
10/1 -12/31 \$10,307 (+8%) \$12,761 (+24%) \$9,564 (-25%) \$11,536 (+21%) \$12,435	(+1%)
	(+8%)
	+13%)
<u>2002</u> <u>2003</u> <u>2004</u> <u>2005</u> <u>2006</u>	
	(+1%)
	+29%)
	+59%)
	+41%)
Total: \$59,299 (+4%) \$63,906 (+8%) \$57,460 (-10%) \$55,047 (-4%) \$74,575 (-	+35%)
2007 2008 2009 2010 2011	
	+23%)
	115%)
	+22%)
10/1 -12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263	(+0%)
	+40%)
<u>2012</u> <u>2013</u> <u>2014</u> <u>2015</u> <u>2016</u>	
	(-15%)
	+11%)
	(-13%)
	(-12%)
10/1 -12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$14,789	
	(-5%)
10/1 -12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$11,789 (Total: \$88,592 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428	
10/1 -12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$11,789 (Total: \$88,592 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428	(-5%)
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10/1 -12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$11,789 (Total: \$88,592 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428 2017 2018 2019 2020 2021 1/1 - 3/31 \$9,798 (-6%) \$8,106 (-17%) \$9,163 (+13%) \$8,363 (-9%) \$9,358 (-4/1 - 6/30 \$32,511 (-2%) \$19,854 (-39%) \$21,508 (+8%) \$13,014 (-39%) \$31,075 (+7/1 - 9/30 \$22,684 (+4%) \$19,933 (-12%) \$26,727 (+34%) \$22,698 (-15%) \$24,195	(-5%) +12%) 139%) (+7%)
10/1 -12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$14,789 (1,789	(-5%) +12%) 139%) (+7%) (-14%)
10/1 -12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$14,789 (1,789	(-5%) +12%) 139%) (+7%)
10/1 -12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$11,789 (Total: \$88,592 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428 2017 2018 2019 2020 2021 1/1 - 3/31 \$9,798 (-6%) \$8,106 (-17%) \$9,163 (+13%) \$8,363 (-9%) \$9,358 (4/1 - 6/30 \$32,511 (-2%) \$19,854 (-39%) \$21,508 (+8%) \$13,014 (-39%) \$31,075 (+ 7/1 - 9/30 \$22,684 (+4%) \$19,933 (-12%) \$26,727 (+34%) \$22,698 (-15%) \$24,195 10/1 -12/31 \$18,100 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561 (-11%) \$22,061 (Total: \$83,093 (+3%) \$64,492 (-22%) \$86,104 (+34%) \$69,636 (-19%) <	(-5%) +12%) 139%) (+7%) (-14%) +24%)
10/1 -12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$11,789 (Total: \$88,592 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428 2017 2018 2019 2020 2021 1/1 - 3/31 \$9,798 (-6%) \$8,106 (-17%) \$9,163 (+13%) \$8,363 (-9%) \$9,358 (4/1 - 6/30 \$32,511 (-2%) \$19,854 (-39%) \$21,508 (+8%) \$13,014 (-39%) \$31,075 (+ 7/1 - 9/30 \$22,684 (+4%) \$19,933 (-12%) \$26,727 (+34%) \$22,698 (-15%) \$24,195 10/1 -12/31 \$18,100 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561 (-11%) \$22,061 (Total: \$83,093 (+3%) \$64,492 (-22%) \$86,104 (+34%) \$69,636 (-19%) <	(-5%) +12%) 139%) (+7%) (-14%)
10/1 -12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$11,789 (Total: \$88,592 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428 2017 2018 2019 2020 2021 1/1 - 3/31 \$9,798 (-6%) \$8,106 (-17%) \$9,163 (+13%) \$8,363 (-9%) \$9,358 (4/1 - 6/30 \$32,511 (-2%) \$19,854 (-39%) \$21,508 (+8%) \$13,014 (-39%) \$31,075 (+ 7/1 - 9/30 \$22,684 (+4%) \$19,933 (-12%) \$26,727 (+34%) \$22,698 (-15%) \$24,195 10/1 -12/31 \$18,100 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561 (-11%) \$22,061 (Total: \$83,093 (+3%) \$64,492 (-22%) \$86,104 (+34%) \$69,636 (-19%) <	(-5%) +12%) 139%) (+7%) (-14%) +24%)
10/1 -12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$11,789 (17,789 (17,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$80,428 2017 2017 2020 2020 2021 1/1 - 3/31 \$18,798 (-6%) \$81,006 (-17%) \$9,358 (-18%) \$13,014 (-39%) \$9,358 (-18%) \$13,014 (-39%)	(-5%) +12%) 139%) (+7%) (-14%) +24%)
10/1 -12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$11,789 (17,789 (17,789 (18,665 (-16%) \$11,789 (17,789 (17,789 (18,665 (-16%) \$11,789 (17,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$11,789 (18,665 (-16%) \$14,789 (18,665 (-16%) \$14,789 (18,665 (-16%) \$18,082 (-26%) \$80,428 (-17%) \$16,685 (-18%) \$13,014 (-28%) \$13,014 (-39%) \$13,014 (-39%) \$13,014 (-39%)	(-5%) +12%) 139%) (+7%) (-14%) +24%) (+0%) (+0%)

YELLOWSTONE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

1/1 - 3/31	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
	<u> </u>	\$142, 7 95	\$155, 648 (+9%)	\$169, 615 (+9%)	\$168,1 22 (-1%)
4/1 - 6/30		\$194,695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255	\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 -12/31	\$144,940	\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
Total:	\$377,194	\$746,922 (+9%)	\$801,473 (+7%)	\$849,437 (+6%)	\$962,980 (+13%)
4/4 0/04	<u>1992</u>	1993	1994	1995	<u>1996</u>
1/1 - 3/31	\$194,645 (+16%)	\$181,966 (-7%)	\$200,615 (+10%)	\$214,772 (+7%)	\$242,342 (+13%)
4/1 - 6/30	\$263,835 (+7%)	\$260,386 (-1%)	\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
7/1 - 9/30	\$311,948 (-11%)	\$358,170 (+15%)	\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 -12/31	\$183,265 (-6%)	\$212,157 (+16%)	\$232,909 (+10%) \$1,110,111 (+10%)	\$252,940 (+9%)	\$262,478 (+4%)
Total:	\$953,693 (-1%)	\$1,012,678 (+6%)	\$1,110,111 (+10%)	\$1,183,551 (+7%)	\$1,287,300 (+9%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$243,575 (+1%)	\$247,920 (+2%)	\$265,447 (+7%)	\$285,662 (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200 (-4%)	\$365,609 (+10%)	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752 (-2%)	\$449,996 (+5%)	\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 -12/31	\$258,036 (-2%)	\$271,126 (+5%)	\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
Total:	\$1,261,563 (-2%)	\$1,334,651 (+6%)	\$1,388,605 (+4%)	\$1,478,665 (+6%)	\$1,597,620 (+8%)
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	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$376,231 (+19%)	\$322,610 (-14%)	\$345,430 (+7%)	\$354,443 (+3%)	\$394,138 (+11%)
4/1 - 6/30	\$611,972 (+41%)	\$463,023 (-24%)	\$466,609 (+1%)	\$500,854 (+7%)	\$538,141 (+7%)
7/1 - 9/30	\$544,202 (+6%)	\$549,683 (+1%)	\$558,620 (+2%)	\$587,532 (+5%)	\$687,990 (+17%)
10/1 -12/31	\$328,748 (-2%)	\$338,615 (+3%)	\$351,250 (+4%)	\$383,087 (+9%)	\$430,304 (+12%)
Total:	\$1,861,153 (+16%)	\$1,673,931 (-10%)	\$1,721,909 (+3%)	\$1,825,915 (+6%)	\$2,050,573 (+12%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$436,426 (+11%)	\$479,872 (+10%)	\$483,825 (+1%)	\$478,942 (-1%)	\$484,648 (+1%)
4/1 - 6/30	\$628,845 (+17%)	\$656,049 (+4%)	\$645,649 (-2%)	\$665,159 (+3%)	\$707,456 (+6%)
7/1 - 9/30	\$805,189 (+17%)	\$798,027 (-1%)	\$771,691 (-3%)	\$834,049 (+8%)	\$1,049,987 (+26%)
10/1 -12/31					
	\$491.279 (+14%)	\$485.245 (-1%)			
Total:	\$491,279 (+14%) \$2,361,740 (+15%)	\$485,245 (-1%) \$2,419,193 (+2%)	\$455,324 (-6%) \$2,356,489 (-3%)	\$503,391 (+11%) \$2,481,541 (+5%)	\$599,847 (+19%) \$2,841,938 (+15%)
	\$2,361,740 (+15%)	\$2,419,193 (+2%)	\$455,324 (-6%) \$2,356,489 (-3%)	\$503,391 (+11%) \$2,481,541 (+5%)	\$599,847 (+19%) \$2,841,938 (+15%)
Total:	\$2,361,740 (+15%) 2012	\$2,419,193 (+2%) <u>2013</u>	\$455,324 (-6%) \$2,356,489 (-3%) 2014	\$503,391 (+11%) \$2,481,541 (+5%) 2015	\$599,847 (+19%) \$2,841,938 (+15%) 2016
Total:	\$2,361,740 (+15%) 2012 \$600,563 (+24%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%)
Total: 1/1 - 3/31 4/1 - 6/30	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%)	\$455,324 (-6%) \$2,356,489 (-3%) \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) \$760,588 (+9%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$979,025 (+10%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$1,014,736 (+4%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$921,623 (-9%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$1,014,736 (+4%) \$1,546,619 (-2%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$921,623 (-9%) \$0 (+0%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%) \$0 (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%) 2022 \$893,902 (+40%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$979,025 (+10%) \$1,572,870 (+4%) \$1,833,268 (+11%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$1,014,736 (+4%) \$1,546,619 (-2%) \$1,772,791 (-3%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$921,623 (-9%) \$0 (+0%) \$0 (+0%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%) 2022 \$893,902 (+40%) \$1,511,417 (+31%)	\$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$979,025 (+10%) \$1,572,870 (+4%)	\$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$1,014,736 (+4%) \$1,546,619 (-2%)	\$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$921,623 (-9%) \$0 (+0%)	\$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%) \$0 (+0%)