## BIG HORN COUNTY Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$2,228	\$2,312 (+4%)	\$2,657 (+15%)	\$2,710 (+2%)
4/1 - 6/30		\$8,634	\$10,777 (+25%)	\$11,881 (+10%)	\$13,583 (+14%)
7/1 - 9/30	\$13,434	\$14,575 (+8%)	\$17,023 (+17%)	\$19,413 (+14%)	\$20,774 (+7%)
10/1 -12/31	\$4,428	\$4,287 (-3%)	\$5,764 (+34%)	\$5,714 (-1%)	\$5,657 (-1%)
Total:	\$17,862	\$29,724 (+6%)	\$35,876 (+21%)	\$39,665 (+11%)	\$42,724 (+8%)
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	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,780 (+39%)	\$4,065 (+8%)	\$5,898 (+45%)	\$5,754 (-2%)	\$6,344 (+10%)
4/1 - 6/30	\$16,411 (+21%)	\$18,843 (+15%)	\$21,348 (+13%)	\$20,709 (-3%)	\$20,425 (-1%)
7/1 - 9/30	\$27,864 (+34%)	\$29,860 (+7%)	\$33,490 (+12%)	\$34,642 (+3%)	\$36,451 (+5%)
10/1 -12/31	\$7,395 (+31%)	\$7,314 (-1%)	\$8,805 (+20%)	\$8,543 (-3%)	\$10,973 (+28%)
Total:	\$55,450 (+30%)	\$60,082 (+8%)	\$69,541 (+16%)	\$69,647 (+0%)	\$74,193 (+7%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$6,768 (+7%)	\$11,663 (+72%)	\$7,480 (-36%)	\$21,653 (+189%)	\$12,947 (-40%)
4/1 - 6/30	\$23,566 (+15%)	\$21,028 (-11%)	\$27,453 (+31%)	\$30,231 (+10%)	\$34,357 (+14%)
7/1 - 9/30	\$36,437 (-0%)	\$37,515 (+3%)	\$39,557 (+5%)	\$54,399 (+38%)	\$50,014 (-8%)
10/1 -12/31	\$10,754 (-2%)	\$11,303 (+5%)	\$11,959 (+6%)	\$12,313 (+3%)	\$13,559 (+10%)
Total:	\$77,524 (+4%)	\$81,509 (+5%)	\$86,449 (+6%)	\$118,596 (+37%)	\$110,877 (-7%)
Total.	Ψ11,524 (1470)	ψ01,309 (1370)	Ψ00,449 (1070)	ψ110,530 (±3770)	Ψ110,077 (-770)
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$7,932 (-39%)	\$7,179 (-9%)	\$10,036 (+40%)	\$11,504 (+15%)	\$12,766 (+11%)
4/1 - 6/30	\$34,212 (-0%)	\$33,814 (-1%)	\$33,732 (-0%)	\$34,967 (+4%)	\$40,808 (+17%)
7/1 - 9/30	\$48,433 (-3%)	\$45,869 (-5%)	\$46,035 (+0%)	\$50,360 (+9%)	\$52,947 (+5%)
10/1 -12/31	\$14,253 (+5%)	\$13,658 (-4%)	\$16,034 (+17%)	\$18,432 (+15%)	\$19,002 (+3%)
Total:	\$104,830 (-5%)	\$100,519 (-4%)	\$105,838 (+5%)	\$115,264 (+9%)	\$125,523 (+9%)
	2007	2008	2000	2040	2044
1/1 2/21	2007	2008 \$14.472 (+0%)	2009	2010 \$10.866 (.3%)	2011 \$13.355 (+23%)
1/1 - 3/31	\$13,295 (+4%)	\$14,472 (+9%)	\$11,083 (-23%)	\$10,866 (-2%)	\$13,355 (+23%)
4/1 - 6/30	\$13,2 <del>95</del> (+4%) \$44,710 (+10%)	\$14,4 <del>72</del> (+9%) \$42,787 (-4%)	\$11,083 (-23%) \$45,106 (+5%)	\$10,866 (-2%) \$43,869 (-3%)	\$13,355 (+23%) \$42,895 (-2%)
4/1 - 6/30 7/1 - 9/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%)
4/1 - 6/30 7/1 - 9/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)  2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)   2013  \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)  2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)   2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)  2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)   2013  \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)  2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%)   2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)  2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%)  2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)  2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)   2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%)   2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)  2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%)  2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%)  2017 \$18,984 (+12%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)   2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%)  2018 \$16,686 (-12%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)   2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)  2019 \$23,710 (+42%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%)   2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%)  2020 \$18,416 (-22%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)   2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)  2021 \$18,683 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%)  2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%)  2017 \$18,984 (+12%) \$60,837 (-6%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)  2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%)  2018 \$16,686 (-12%) \$54,778 (-10%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)  2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)  2019 \$23,710 (+42%) \$56,430 (+3%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%)   2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%)  2020 \$18,416 (-22%) \$23,239 (-59%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)  2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)  2021 \$18,683 (+1%) \$58,755 (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%)  2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%)  2017 \$18,984 (+12%) \$60,837 (-6%) \$83,313 (-2%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)  2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%)  2018 \$16,686 (-12%) \$54,778 (-10%) \$81,040 (-3%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)  2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)  2019 \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%)   2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%)  2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)  2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)  2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%)  2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%)  2017 \$18,984 (+12%) \$60,837 (-6%) \$83,313 (-2%) \$25,189 (-12%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)   2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%)  2018 \$16,686 (-12%) \$54,778 (-10%) \$81,040 (-3%) \$28,942 (+15%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)   2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)  2019 \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%) \$20,919 (-28%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%)  \$139,548 (+4%)   2015  \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%)  2020  \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%) \$23,052 (+10%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)   2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)  2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%) \$28,017 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%)  2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%)  2017 \$18,984 (+12%) \$60,837 (-6%) \$83,313 (-2%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)  2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%)  2018 \$16,686 (-12%) \$54,778 (-10%) \$81,040 (-3%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)  2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)  2019 \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%)   2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%)  2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)  2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)  2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%)   2012  \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%)  2017  \$18,984 (+12%) \$60,837 (-6%) \$83,313 (-2%) \$25,189 (-12%) \$188,323 (-4%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)   2013  \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%)  2018  \$16,686 (-12%) \$54,778 (-10%) \$81,040 (-3%) \$28,942 (+15%) \$181,446 (-4%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)   2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)  2019 \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%) \$20,919 (-28%) \$176,003 (-3%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%)  \$139,548 (+4%)   2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%)  2020 \$18,416 (-22%) \$23,039 (-59%) \$58,286 (-22%) \$23,052 (+10%) \$122,992 (-30%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)   2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)  2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%) \$28,017 (+22%) \$189,999 (+54%)  2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%)   2012  \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%)  2017  \$18,984 (+12%) \$60,837 (-6%) \$83,313 (-2%) \$25,189 (-12%) \$188,323 (-4%)  2022 \$15,038 (-20%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)   2013  \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%)  2018  \$16,686 (-12%) \$54,778 (-10%) \$81,040 (-3%) \$28,942 (+15%) \$181,446 (-4%)  2023 \$24,659 (+64%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)   2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)  2019 \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%) \$20,919 (-28%) \$176,003 (-3%)  2024 \$27,668 (+12%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%)  \$139,548 (+4%)   2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%)  \$180,774 (+4%)  2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%) \$23,052 (+10%) \$122,992 (-30%)  2025 \$23,604 (-15%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)   2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)  2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%) \$28,017 (+22%) \$189,999 (+54%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%)   2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) \$2017 \$18,984 (+12%) \$60,837 (-6%) \$83,313 (-2%) \$25,189 (-12%) \$188,323 (-4%)  2022 \$15,038 (-20%) \$67,665 (+15%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)   2013  \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%)  \$153,391 (+5%)  2018  \$16,686 (-12%) \$54,778 (-10%) \$81,040 (-3%) \$28,942 (+15%) \$181,446 (-4%)  2023 \$24,659 (+64%) \$68,012 (+1%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)   2014  \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)  2019  \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%) \$20,919 (-28%) \$176,003 (-3%)  2024  \$27,668 (+12%) \$76,054 (+12%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%)  \$139,548 (+4%)   2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%)  \$180,774 (+4%)  2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%) \$23,052 (+10%) \$122,992 (-30%)  2025 \$23,604 (-15%) \$0 (+0%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)   2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)  2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%) \$28,017 (+22%) \$189,999 (+54%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 9/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%)   2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) \$2017 \$18,984 (+12%) \$60,837 (-6%) \$83,313 (-2%) \$25,189 (-12%) \$188,323 (-4%)  2022 \$15,038 (-20%) \$67,665 (+15%) \$81,607 (-3%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)   2013  \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%)  \$153,391 (+5%)  2018  \$16,686 (-12%) \$54,778 (-10%) \$81,040 (-3%) \$28,942 (+15%) \$181,446 (-4%)  2023  \$24,659 (+64%) \$68,012 (+1%) \$92,568 (+13%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)   2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)  2019 \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%) \$20,919 (-28%) \$176,003 (-3%)  2024 \$27,668 (+12%) \$83,517 (-10%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%)   2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%)  2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%) \$23,052 (+10%) \$122,992 (-30%)  2025 \$23,604 (-15%) \$0 (+0%) \$0 (+0%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)   2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)  2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%) \$28,017 (+22%) \$189,999 (+54%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%)   2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) \$2017 \$18,984 (+12%) \$60,837 (-6%) \$83,313 (-2%) \$25,189 (-12%) \$188,323 (-4%)  2022 \$15,038 (-20%) \$67,665 (+15%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%)   2013  \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%)  \$153,391 (+5%)  2018  \$16,686 (-12%) \$54,778 (-10%) \$81,040 (-3%) \$28,942 (+15%) \$181,446 (-4%)  2023 \$24,659 (+64%) \$68,012 (+1%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%)   2014  \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)  2019  \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%) \$20,919 (-28%) \$176,003 (-3%)  2024  \$27,668 (+12%) \$76,054 (+12%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%)  \$139,548 (+4%)   2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%)  \$180,774 (+4%)  2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%) \$23,052 (+10%) \$122,992 (-30%)  2025 \$23,604 (-15%) \$0 (+0%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%)   2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)  2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%) \$28,017 (+22%) \$189,999 (+54%)  2026 \$0 (+0%) \$0 (+0%)

## CARTER/GOLDEN VALLEY/TREASURE COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total

collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	1007	\$262	\$152 (-42%)	\$148 (-3%)	\$122 (-18%)
4/1 - 6/30		\$529	\$267 (-50%)	\$343 (+29%)	\$387 (+13%)
7/1 - 9/30	\$661	\$548 (-17%)	\$503 (-8%)	\$580 (+15%)	\$685 (+18%)
10/1 -12/31	\$704	\$576 (-18%)	\$546 (-5%)	\$660 (+21%)	\$680 (+3%)
Total:	\$1,366	\$1,915 (-18%)	\$1,468 (-23%)	\$1,732 (+18%)	\$1,874 (+8%)
	· ,	. , , , , , , , , , , , , , , , , , , ,	. ,	. , , , , ,	
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$202 (+65%)	\$164 (-19%)	\$157 (-5%)	\$112 (-29%)	\$147 (+32%)
4/1 - 6/30	\$388 (+0%)	\$358 (-8%)	\$478 (+33%)	\$397 (-17%)	\$355 (-11%)
7/1 - 9/30	\$704 (+3%)	\$526 (-25%)	\$634 (+21%)	\$589 (-7%)	\$507 (-14%)
10/1 -12/31	\$733 (+8%)	\$760 (+4%)	\$703 (-8%)	\$575 (-18%)	\$668 (+16%)
Total:	\$2,027 (+8%)	\$1,809 (-11%)	\$1,972 (+9%)	\$1,672 (-15%)	\$1,678 (+0%)
	4007	4000	4000	2000	2004
4/4 2/24	1997	1998	1999 (10/)	2000	2001
1/1 - 3/31	\$84 (-43%)	\$155 (+85%)	\$153 (-1%)	\$151 (-1%)	\$282 (+87%)
4/1 - 6/30	\$305 (-14%)	\$332 (+9%)	\$428 (+29%)	\$769 (+80%)	\$840 (+9%)
7/1 - 9/30	\$547 (+8%)	\$647 (+18%)	\$718 (+11%)	\$613 (-15%)	\$1,027 (+67%)
10/1 -12/31	\$688 (+3%)	\$1,015 (+48%)	\$912 (-10%)	\$977 (+7%)	\$1,426 (+46%) \$3,574 (+42%)
Total:	\$1,624 (-3%)	\$2,149 (+32%)	\$2,211 (+3%)	\$2,510 (+14%)	\$3,574 (+42%)
	2002	2003	2004	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$261 (-7%)	\$370 (+42%)	\$218 (-41%)	\$168 (-23%)	\$235 (+39%)
4/1 - 6/30	\$1,022 (+22%)	\$1,187 (+16%)	\$1,013 (-15%)	\$821 (-19%)	\$904 (+10%)
7/1 - 9/30	\$1,070 (+4%)	\$1,439 (+35%)	\$1,534 (+7%)	\$818 (-47%)	\$1,031 (+26%)
10/1 -12/31	\$1,777 (+25%)	\$1,706 (-4%)	\$1,598 (-6%)	\$1,386 (-13%)	\$1,609 (+16%)
Total:	\$4,131 (+16%)	\$4,703 (+14%)	\$4,362 (-7%)	\$3,193 (-27%)	\$3,779 (+18%)
	, , - , - ,	* ,	· / /	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1 <del>78</del> (-24%)	\$162 (-9%)	\$188 (+16%)	\$226 (+20%)	\$427 (+89%)
4/1 - 6/30	\$178 (-24%) \$741 (-18%)	\$162 (-9%) \$799 (+8%)	\$188 (+16%) \$722 (-10%)	\$226 (+20%) \$1,052 (+46%)	\$4 <del>27</del> (+89%) \$1,205 (+15%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) \$1,451 (+182%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%) \$6,738 (+10%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$1,125 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) 2018 \$260 (-33%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%) \$6,738 (+10%) 2019 \$646 (+149%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$51,572 (-10%) \$1,123 (-8%) \$1,123 (-10%) \$2,994 (+9%) \$6,614 (-2%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) \$260 (-33%) \$1,295 (-12%)	\$188   (+16%) \$722   (-10%) \$1,573   (+32%) \$2,313   (-10%) \$4,796   (+2%) 2014 \$568   (+37%) \$1,223   (+16%) \$2,194   (+6%) \$2,752   (+5%) \$6,738   (+10%) 2019 \$646   (+149%) \$1,442   (+11%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$51,572 (-16%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) \$799 (+24%) \$1,531 (+6%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%) \$2,674 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) \$6,152 (+32%) \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%)	\$188   (+16%) \$722   (-10%) \$1,573   (+32%) \$2,313   (-10%) \$4,796   (+2%) 2014 \$568   (+37%) \$1,223   (+16%) \$2,194   (+6%) \$2,752   (+5%) \$6,738   (+10%) 2019 \$646   (+149%) \$1,442   (+11%) \$1,757   (-16%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$5,572 (+16%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)   2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$5,572 (+16%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) 2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%) 2022 \$938 (-4%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%) \$2023 \$875 (-7%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$5,572 (+16%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%) 2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%) 2022 \$938 (-4%) \$2,409 (-10%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) 2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%) 2023 \$875 (-7%) \$1,938 (-20%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)   2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)  2025 \$1,169 (+10%) \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)   2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%) 2022 \$938 (-4%) \$2,409 (-10%) \$2,926 (-11%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) 2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%) 2023 \$875 (-7%) \$1,938 (-20%) \$2,434 (-17%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)   2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)  2025 \$1,169 (+10%) \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)   2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%) 2022 \$938 (-4%) \$2,409 (-10%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) 2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%) 2023 \$875 (-7%) \$1,938 (-20%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)   2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)  2025 \$1,169 (+10%) \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)   2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)  2026 \$0 (+0%) \$0 (+0%)

### CUSTER COUNTY Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>1989</u>	<u> </u>	<u>199</u>	<u>0</u>	<u>199</u> 1	<u>1</u>
1/1 - 3/31			\$11,553		\$12,356	(+7%)	\$15,826	(+28%)	\$14,604	(-8%)
4/1 - 6/30			\$23,518		\$25,185	(+7%)	\$26,436	(+5%)	\$28,251	(+7%)
7/1 - 9/30	\$29,059		\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)	\$37,958	(+14%)
10/1 -12/31	\$15,268		\$16,729	(+10%)	\$17,809	(+6%)	\$17,565	(-1%)	\$19,510	(+11%)
Total:	\$44,327		\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)	\$100,323	(+8%)
	1992		199	2	1994		199	5	1996	2
1/1 - 3/31		(+16%)	\$16,186	<u>3</u> (-4%)	\$17,080	(+6%)	\$17,874	(+5%)	\$17,194	<u>-4</u> %)
4/1 - 6/30	\$28,843	(+2%)	\$29,227	(+1%)	\$35,440	(+21%)	\$33,198	(-6%)	\$36,392	(+10%)
7/1 - 9/30	\$37,867	(-0%)	\$40,945	(+8%)	\$42,086	(+3%)	\$44,216	(+5%)	\$48,152	(+9%)
10/1 -12/31	\$20,211	(+4%)	\$19,451	(-4%)	\$22,809	(+17%)	\$24,051	(+5%)	\$22,600	(-6%)
Total:	\$103,808	(+3%)	\$105,809	(+2%)	\$117,415	(+11%)	\$119,339	(+2%)	\$124,338	(+4%)
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	<u>1997</u>		<u>1998</u>		<u>1999</u>	•	<u>200</u>		<u>2001</u>	_
1/1 - 3/31	\$18,012	(+5%)	\$19,970	(+11%)	\$24,975	(+25%)	\$19,343	(-23%)	\$17,968	(-7%)
4/1 - 6/30	\$36,281	(-0%)	\$41,756	(+15%)	\$41,253	(-1%)	\$34,442	(-17%)	\$39,221	(+14%)
7/1 - 9/30	\$50,308	(+4%)	\$55,121	(+10%)	\$42,073	(-24%)	\$47,645	(+13%)	\$53,052	(+11%)
10/1 -12/31		(+23%)	\$30,020	(+8%)	\$22,128	(-26%)	\$25,959	(+17%)	\$28,742	(+11%)
Total:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)	\$127,389	(-2%)	\$138,983	(+9%)
	2002		200	2	2004		200	5	2006	2
1/1 - 3/31		(+30%)	\$29,896	<u>s</u> (+28%)	\$29,944	· (+0%)	\$30,148	(+1%)	\$34,908	(+16%)
4/1 - 6/30	\$37,279	(-5%)	\$48,238	(+29%)	\$48,575	(+1%)	\$52,514	(+8%)	\$55,222	(+5%)
7/1 - 9/30		(-21%)	\$67,178	(+60%)	\$64,261	(-4%)	\$66,202	(+3%)	\$77,687	(+17%)
10/1 -12/31		(-24%)	\$39,396	(+79%)	\$35,848	(-9%)	\$37,623	(+5%)	\$42,403	(+13%)
Total:		(-10%)	\$184,708	(+48%)	\$178,628	(-3%)	\$186,487	(+4%)	\$210,221	(+13%)
	· · ·		,		<u> </u>					
	<u>2007</u>		200		2009		<u>201</u>		<u>2011</u>	_
1/1 - 3/31	\$31,1 <del>68</del>	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
4/1 - 6/30	\$31,1 <del>68</del> \$62,226 (	(+13%)	\$37,601 \$66,444	(+21%) (+7%)	\$38,6 <u>19</u> \$71,113	(+3%) (+7%)	\$41,403 \$73,063	(+7%) (+3%)	\$50,484 \$91,651	(+22%) (+25%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 ( \$80,611	(+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 ( \$80,611 \$46,801 (	(+13%) (+4%) (+10%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%)	\$50,484 \$91,651 \$121,652 \$85,189	(+22%) (+25%) (+16%) (+27%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 ( \$80,611	(+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805	(+13%) (+4%) (+10%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805	(+13%) (+4%) (+10%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 2012 \$71,517 (	(+13%) (+4%) (+10%) (+5%) (+42%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 <b>201</b> : \$70,623	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 <b>2016</b> \$52,131	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 2012 \$71,517 (	(+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 2012 \$71,517 ( \$103,158 ( \$130,080	(+13%) (+4%) (+10%) (+5%) (+42%) (+13%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 <b>2016</b> \$52,131 \$102,396	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 2012 \$71,517 ( \$103,158 ( \$130,080	(+13%) (+4%) (+10%) (+5%) (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) <u>5</u> (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) 6 (-19%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 2012 \$71,517 \$103,158 ( \$130,080 \$73,092 \$377,846	(+13%) (+4%) (+10%) (+5%) (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 \$71,517 \$103,158 ( \$130,080 \$73,092 \$377,846	(+13%) (+4%) (+10%) (+5%) (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 \$71,517 ( \$103,158 ( \$130,080 \$73,092 \$377,846 \$2017 \$56,413	(+13%) (+4%) (+10%) (+5%) (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$2018 \$48,698	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 \$71,517 ( \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868	(+13%) (+4%) (+10%) (+5%) (+42%) (+13%) (+7%) (-14%) (+8%) (+8%) (-3%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 \$2019 \$47,326 \$93,899	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 \$71,517 ( \$103,158 ( \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035	(+13%) (+4%) (+10%) (+5%) (+42%) (+13%) (+13%) (-14%) (+8%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 \$2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 2012 \$71,517 ( \$103,158 ( \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889	(+13%) (+4%) (+10%) (+5%) (+42%) (+13%) (+13%) (-14%) (+8%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486	(+3%) (+7%) (-2%) (-7%) (+0%) (+10%) (+18%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 \$71,517 ( \$103,158 ( \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035	(+13%) (+4%) (+10%) (+5%) (+42%) (+13%) (+13%) (-14%) (+8%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 \$2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 2012 \$71,517 ( \$103,158 ( \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(+13%) (+4%) (+10%) (+5%) (+5%) (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%) (-14%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-34%) (-34%) (-54%) (-8%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%) (+57%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 2012 \$71,517 ( \$103,158 ( \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(+13%) (+4%) (+10%) (+5%) (+5%) (+42%) (+13%) (+13%) (+14%) (-14%) (-3%) (-12%) (-14%) (-7%) (+36%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-11%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$2025 \$69,073	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-54%) (-8%) (-11%) (-22%)  (-16%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 6 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%) (+57%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 \$71,517 ( \$103,158 ( \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 ( \$127,409 (	(+13%) (+4%) (+10%) (+5%) (+5%) (+42%) (+13%) (+7%) (-14%) (-3%) (-12%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+10%) (-2%) (-15%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$69,073 \$0	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-8%) (-11%) (-22%)  (-16%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021  2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) 6 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+57%) (+61%) (+57%) (+64%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 \$71,517 \$103,158 ( \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 2022 \$68,982 ( \$127,409 ( \$145,130	(+13%) (+4%) (+10%) (+5%) (+5%) (+42%) (+13%) (+13%) (-14%) (-3%) (-12%) (-12%) (-14%) (-7%) (+36%) (+25%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099 \$190,869	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%) (-15%) (+16%) (+32%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196 \$158,247	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%) (+41%) (+4%) (-17%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$69,073 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-34%) (-54%) (-54%) (-8%) (-11%) (-22%)  (-16%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021  2026 \$0 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+4%) (+11%) (+11%) (+134%) (+61%) (+57%) (+64%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 ( \$80,611 \$46,801 ( \$220,805 \$71,517 ( \$103,158 ( \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 ( \$127,409 (	(+13%) (+4%) (+10%) (+5%) (+5%) (+42%) (+13%) (+7%) (-14%) (-3%) (-12%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+120%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$69,073 \$0	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-8%) (-11%) (-22%)  (-16%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021  2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) 6 (-19%) (-4%) (+4%) (-1%) (+11%) (+114%) (+57%) (+61%) (+64%) (+0%)

# DAWSON COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

111-3/31		<u>1987</u>		1988	<u>8</u>	<u>1989</u>	<u>9</u>	<u>199</u>	0	<u>1991</u>	<u>1</u>
1912   1913   1918.65   \$21,176   (+14%) \$22,247   (+10%) \$24,092   (+4%) \$226,690   (+11%)   (101-12)31	1/1 - 3/31			\$8,045		\$9,512	(+18%)	\$9,279	(-2%)	\$8,866	(-4%)
Total:   \$27,791   \$53,305   \$144%   \$10,965   \$15,965   \$12,677   \$15,965   \$85,069   \$19,965   \$12,677   \$15,965   \$19,965   \$10,001   \$11,178   \$10,079   \$25,676   \$36,969   \$46,965   \$10,001   \$11,178   \$20,091   \$44,96   \$22,560   \$49,965   \$10,174   \$12,178   \$11,178   \$44,965   \$11,509   \$43,965   \$13,242   \$41,965   \$31,423   \$41,965	4/1 - 6/30			\$13,663		\$15,925	(+17%)	\$16,976	(+7%)	\$18,429	(+9%)
Total: \$27,791	7/1 - 9/30	\$18,651		\$21,176	(+14%)	\$23,247	(+10%)	\$24,092	(+4%)	\$26,690	
1992   1993   1994   11995   1995   1995   11995   11996   11193   11997   12096   11193   1	10/1 -12/31										
111-3/31	Total:	\$27,791		\$53,306	(+14%)	\$59,649	(+12%)	\$62,924	(+5%)	\$65,609	(+4%)
111-3/31		1002		100	,	100	4	400	E	100(	•
4/1-6/30 \$17.979 (-2%) \$18,000 (+0%) \$19,810 (+10%) \$20,691 (+4%) \$22,560 (+9%) 7/1-9/30 \$25,767 (-3%) \$25,8147 (+1%) \$31,671 (+11%) \$30,173 (-5%) \$10/1-12/31 \$11,78 (-4%) \$11,509 (+3%) \$13,242 (+15%) \$13,422 (+1%) \$14,246 (+6%) \$14,246 (+6%) \$11,509 (+3%) \$13,242 (+15%) \$13,422 (+1%) \$14,246 (+6%) \$17,146 (+7%) \$13,472 (+1%) \$14,246 (+6%) \$17,146 (+7%) \$13,472 (+1%) \$14,246 (+6%) \$17,146 (+7%) \$13,472 (+1%) \$14,474 (+	1/1 2/21		(+00/)				_		_		_
7/1 - 9/30   \$25,767   (3%)   \$28,147   (+9%)   \$22,413   (+1%)   \$31,671   (+11%)   \$30,173   (-5%)   \$10/1-1/2/31   \$511,767   (4%)   \$11,509   (+3%)   \$13,242   (+15%)   \$13,422   (+15%)   \$14,246   (+6%)   \$76,676   (44%)   \$10/1-1/2/31   \$10,479   (-10%)   \$12,485   (+19%)   \$12,485   (+19%)   \$12,485   (+19%)   \$12,485   (+19%)   \$12,485   (+19%)   \$12,485   (+19%)   \$12,485   (+19%)   \$12,485   (+19%)   \$12,485   (+19%)   \$12,485   (+19%)   \$12,485   (+19%)   \$12,485   (+19%)   \$12,495   (-5%)   \$12,159   (+3%)   \$14/1-6/30   \$21,307   (-6%)   \$20,963   (-2%)   \$23,505   (+12%)   \$23,686   (+1%)   \$22,560   (-5%)   \$7/1-9/30   \$28,167   (-7%)   \$29,401   (+4%)   \$36,234   (+23%)   \$29,886   (-15%)   \$33,343   (+12%)   \$10/1-1/2/31   \$13,877   (-3%)   \$14,822   (+7%)   \$14,673   (+1%)   \$18,098   (-23%)   \$15,393   (+5%)   \$10/1-1/2/31   \$13,875   (+15%)   \$26,314   (+5%)   \$25,888   (-2%)   \$27,992   (+8%)   \$30,331   (+8%)   \$7/1-9/30   \$36,556   (+10%)   \$36,341   (+5%)   \$25,888   (-2%)   \$27,992   (+8%)   \$30,331   (+8%)   \$7/1-9/30   \$36,556   (+10%)   \$35,391   (-2%)   \$36,774   (+2%)   \$33,365   (+4%)   \$30,331   (+8%)   \$7/1-9/30   \$36,556   (+10%)   \$35,731   (+2%)   \$36,774   (+2%)   \$33,365   (+4%)   \$40/221   (+5%)   \$10/1-12/31   \$17,392   (+13%)   \$17,918   (+3%)   \$18,308   (+2%)   \$20,114   (+10%)   \$20,916   (+4%)   \$10/1-12/31   \$22,491   (+7%)   \$35,726   (+10%)   \$34,416   (+9%)   \$33,277   (+17%)   \$35,775   (+19%)   \$34,346   (+9%)   \$33,201   (+3%)   \$34,346   (+9%)   \$33,201   (+3%)   \$34,346   (+9%)   \$31,3676   (-2%)   \$31,3676   (+19%)   \$31,3676   (+2%)   \$31,3676   (+3%)   \$34,348   (+38%)   \$7/1-9/30   \$34,346   (+9%)   \$35,726   (+10%)   \$32,3986   (+10%)   \$31,333   (+23%)   \$33,320   (+6%)   \$31,476   (+3%)   \$31,333   (+38%)   \$31,333   (+38%)   \$31,337   (-5%)   \$31,3676   (+3%)   \$31,3676   (+3%)   \$31,3676   (+3%)   \$31,3676   (+3%)   \$31,3676   (+3%)   \$32,491   (+7%)   \$35,5596   (+10%)   \$32,3986   (+10%)   \$31,333   (+39%)   \$33,330   (+38%)   \$31,3676   (+3%)			, ,	. ,	, ,	. ,	,		, ,	. ,	,
Total:   \$64,009 (-2%)   \$66,700 (+3%)   \$11,509 (+3%)   \$13,422 (+15%)   \$13,422 (+1%)   \$14,246 (+6%)   \$10.11   \$10						. ,			. ,		. ,
Total: \$64,609 (-2%) \$66,700 (+3%) \$71,466 (+7%) \$75,501 (+6%) \$76,676 (+4%)   \$78,676 (+4%)   \$78,676 (+4%)   \$78,676 (+4%)   \$78,676 (+4%)   \$199.5											
1997   1998   1998   1999   2000   2001											
1/1 - 3/31   \$10,479   (-10%)	Total.	ψ04,000	(270)	ψου,1 σσ	(1070)	ψε 1,400	(170)	Ψ70,001	(1070)	Ψίο,σίο	(1470)
4/1 - 6/30 \$21,307 (-6%) \$29,963 (-2%) \$23,505 (+12%) \$23,686 (+1%) \$22,560 (-5%) 7/1 - 9/30 \$28,167 (-7%) \$29,401 (-4%) \$36,234 (-23%) \$29,886 (-18%) \$33,343 (-12%) 10/1 - 12/31 \$13,877 (-3%) \$14,822 (+7%) \$14,673 (-1%) \$18,098 (+23%) \$15,393 (-15%) 10/1 - 12/31 \$13,877 (-3%) \$14,822 (+7%) \$14,673 (-1%) \$18,098 (+23%) \$15,393 (-15%) 10/1 - 12/31 \$13,877 (-3%) \$12,952 (-6%) \$36,845 (+12%) \$83,322 (-4%) \$83,455 (-0%) 10/1 - 12/31 \$13,752 (+13%) \$12,952 (-6%) \$13,628 (+5%) \$15,735 (+15%) \$15,613 (-1%) 4/1 - 6/30 \$25,177 (+12%) \$26,314 (+5%) \$25,868 (-2%) \$27,992 (+8%) \$30,331 (+8%) 7/1 - 9/30 \$36,556 (+10%) \$35,931 (-2%) \$36,774 (+2%) \$38,365 (+4%) \$40,221 (+5%) 10/1 - 12/31 \$17,392 (+13%) \$17,918 (+3%) \$18,308 (+2%) \$20,114 (+10%) \$20,916 (+4%) 10/1 - 12/31 \$17,392 (+13%) \$17,918 (+3%) \$18,308 (+2%) \$20,114 (+10%) \$20,916 (+4%) 10/1 - 12/31 \$17,392 (+13%) \$17,918 (+3%) \$18,308 (+2%) \$30,2114 (+10%) \$20,916 (+4%) 10/1 - 12/31 \$17,392 (+13%) \$17,918 (+3%) \$18,308 (+2%) \$30,20114 (+10%) \$20,916 (+4%) 10/1 - 12/31 \$15,567 (+1%) \$38,115 (+0%) \$34,579 (+2%) \$102,206 (+8%) \$107,081 (+5%) 10/1 - 12/31 \$43,416 (+8%) \$33,115 (+0%) \$28,379 (-21%) \$34,938 (+23%) \$48,381 (+38%) 7/1 - 9/30 \$43,416 (+8%) \$21,865 (-10%) \$23,37,775 (-1%) \$51,618 (+37%) \$60,111 (+16%) 10/1 - 12/31 \$24,349 (+16%) \$21,865 (-10%) \$23,398 (-17%) \$51,618 (+37%) \$39,433 (-12%) \$33,300 (+46%) \$41,630 \$57,375 (+19%) \$46,395 (-1%) \$51,624 (+11%) \$16,023 (+8%) \$113,876 (-2%) \$105,536 (-7%) \$136,335 (+29%) \$394,042 (+42%) 10/1 - 12/31 \$46,971 (+30%) \$69,856 (+22%) \$88,541 (+27%) \$56,570 (-36%) \$58,134 (+3%) 7/1 - 9/30 \$57,375 (+19%) \$69,856 (+22%) \$88,541 (+27%) \$56,570 (-36%) \$58,134 (+3%) 7/1 - 9/30 \$57,375 (+19%) \$69,856 (+22%) \$88,541 (+27%) \$56,570 (-36%) \$59,434 (+3%) 10/1 - 12/31 \$54,349 (+16%) \$22,671 (+16%) \$313,600 (+7%) \$50,436 (+12%) \$20,477 (+18%) \$314,446 (-19%) \$20,477 (+19%) \$40,470 (+18%) \$312,914 (+45%) \$21,914 (+45%) \$22,017 (-36%) \$31,300 (-50%) \$31,446 (-19%) \$41,46 (-19%) \$34,386 (+21%) \$36,396 (+17%) \$30,300 (-50%) \$30,300 (-50%) \$30,					_		_		_		_
7/1 - 9/30											
10/1-12/31   \$13,877											
Total:   \$73,830   (-6%)   \$77,971   (+5%)   \$86,845   (+12%)   \$83,523   (-4%)   \$83,455   (-0%)   \$2002   \$2003   \$2004   \$2005   \$11/1 - 3/31   \$13,752   (+13%)   \$12,952   (-6%)   \$13,628   (+5%)   \$15,755   (+15%)   \$15,613   (-1%)   \$14/1 - 6/30   \$25,177   (+12%)   \$26,314   (+5%)   \$25,868   (-2%)   \$27,992   (+8%)   \$30,331   (+6%)   \$7/1 - 9/30   \$36,556   (+10%)   \$35,931   (-2%)   \$36,774   (+2%)   \$38,365   (+4%)   \$40,221   (+5%)   \$10/1 - 12/31   \$17,392   (+13%)   \$17,918   (+3%)   \$19,315   (+0%)   \$94,579   (+2%)   \$102,206   (+8%)   \$107,081   (+5%)   \$10/1 - 12/31   \$15,767   (+1%)   \$18,162   (+15%)   \$15,396   (-15%)   \$17,478   (+14%)   \$36,104   (+106%)   \$7/1 - 9/30   \$43,416   (+8%)   \$33,115   (+0%)   \$23,3775   (-1%)   \$51,396   (+15%)   \$51,498   (+23%)   \$44,338   (+23%)   \$48,381   (+23%)   \$48,381   (+23%)   \$48,381   (+38%)   \$7/1 - 9/30   \$43,416   (+8%)   \$33,124   (-12%)   \$37,775   (-1%)   \$51,618   (+37%)   \$60,111   (+16%)   \$10/1 - 12/31   \$24,349   (+16%)   \$21,865   (-10%)   \$23,396   (+10%)   \$32,339   (+29%)   \$39,493   (+29%)   \$39,493   (+23%)   \$49,537   (+53%)   \$49,5					. ,						
2002   2003   2004   2005   2006   2006   2006   2007   2008   2009						. ,					
1/1 - 3/31	Total:	\$73,830	(-6%)	\$77,671	(+5%)	\$86,845	(+12%)	\$83,523	(-4%)	\$83,455	(-0%)
1/1 - 3/31		2002		200:	3	2004	4	200	5	2006	3
4/1 - 6/30         \$25,177         (+12%)         \$26,314         (+5%)         \$25,868         (-2%)         \$27,992         (+8%)         \$30,331         (+8%)           7/1 - 9/30         \$36,556         (+10%)         \$35,931         (-2%)         \$36,774         (+2%)         \$23,365         (+4%)         \$40,221         (+5%)           10/1 - 12/31         \$17,392         (+13%)         \$17,918         (+3%)         \$18,308         (+2%)         \$20,114         (+10%)         \$20,916         (+4%)           Total:         \$92,877         (+11%)         \$93,115         (+0%)         \$94,579         (+2%)         \$102,206         (+8%)         \$107,081         (+5%)           1/1 - 3/31         \$15,767         (+1%)         \$18,162         (+15%)         \$15,396         (-15%)         \$17,478         (+14%)         \$36,014         (+106%)         \$1/1 - 3/31         \$43,491         (+9%)         \$38,222         (-15%)         \$17,478         (+14%)         \$36,014         (+106%)         \$7/1 - 9/30         \$43,416         (+8%)         \$38,124         (-12%)         \$37,775         (-1%)         \$51,618         (+37%)         \$60,111         (+16%)         \$101-12/213         \$24,494         (+16%)         \$21,865         <	1/1 - 3/31	\$13,752	(+13%)	\$12,9 <del>5</del> 2	(-6%)	\$13,6 <del>2</del> 8	(+5%)	\$15,735	 (+15%)	\$15,613	(-1%)
10/1 - 12/31   \$17,392   (+13%)   \$17,918   (+3%)   \$18,308   (+2%)   \$20,114   (+10%)   \$20,916   (+4%)   \$10tal:   \$92,877   (+11%)   \$93,115   (+0%)   \$94,579   (+2%)   \$102,206   (+8%)   \$107,081   (+5%)   \$101,081	4/1 - 6/30	\$25,177	(+12%)	\$26,314	(+5%)	\$25,868	(-2%)	\$27,992	(+8%)		
Total: \$92,877 (+11%) \$93,115 (+0%) \$94,579 (+2%) \$102,206 (+8%) \$107,081 (+5%)	7/1 - 9/30	\$36,556	(+10%)	\$35,931	(-2%)	\$36,774	(+2%)	\$38,365	(+4%)	\$40,221	(+5%)
1/1 - 3/31	10/1 -12/31	\$17,392	(+13%)	\$17,918		\$18,308		\$20,114	(+10%)	\$20,916	(+4%)
1/1 - 3/31	Total:	\$92,877	(+11%)	\$93,115	(+0%)	\$94,579	(+2%)	\$102,206	(+8%)	\$107,081	(+5%)
1/1 - 3/31		000	_	200	•	000	_	004	•	004	
4/1 - 6/30         \$32,491         (+7%)         \$35,726         (+10%)         \$28,379         (-21%)         \$34,938         (+23%)         \$48,381         (+38%)           7/1 - 9/30         \$43,416         (+8%)         \$38,124         (-12%)         \$37,775         (-1%)         \$51,618         (+37%)         \$60,111         (+16%)           10/1 - 12/31         \$24,349         (+16%)         \$21,865         (-10%)         \$23,986         (+10%)         \$32,301         (+35%)         \$49,537         (+53%)           Total:         \$116,023         (+8%)         \$113,876         (-2%)         \$105,536         (-7%)         \$136,335         (+29%)         \$194,042         (+42%)           1/1 - 3/31         \$46,971         (+30%)         \$46,395         (-1%)         \$51,624         (+11%)         \$61,939         (+20%)         \$33,320         (-46%)           4/1 - 6/30         \$57,375         (+19%)         \$69,856         (+22%)         \$88,541         (+27%)         \$56,570         (-36%)         \$58,134         (+3%)           7/1 - 9/30         \$71,321         (+19%)         \$84,070         (+18%)         \$12,914         (+45%)         \$92,184         (-24%)         \$92,455         (+0%) <t< td=""><td>4/4 0/04</td><td></td><td>_</td><td></td><td></td><td></td><td>_</td><td></td><td>_</td><td></td><td>_</td></t<>	4/4 0/04		_				_		_		_
7/1 - 9/30         \$43,416         (+8%)         \$38,124         (-12%)         \$37,775         (-1%)         \$51,618         (+37%)         \$60,111         (+16%)         10/1 - 12/31         \$24,349         (+16%)         \$21,865         (-10%)         \$23,986         (+10%)         \$32,301         (+35%)         \$49,537         (+53%)           Total:         \$116,023         (+8%)         \$113,876         (-2%)         \$105,536         (-7%)         \$136,335         (+29%)         \$194,042         (+42%)           1/1 - 3/31         \$46,971         (+30%)         \$46,395         (-1%)         \$51,624         (+11%)         \$61,939         (+20%)         \$33,320         (-46%)           4/1 - 6/30         \$57,375         (+19%)         \$69,856         (+22%)         \$88,541         (+27%)         \$56,570         (-36%)         \$58,134         (+3%)           7/1 - 9/30         \$71,321         (+19%)         \$84,070         (+18%)         \$121,914         (+45%)         \$92,184         (-24%)         \$92,455         (+0%)           10/1 - 12/31         \$55,436         (+12%)         \$66,674         (+18%)         \$83,868         (+28%)         \$51,316         (-39%)         \$41,446         (-19%) <td></td> <td></td> <td>, ,</td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td>			, ,					. ,			
10/1 - 12/31					. ,				. ,		
Total:         \$110,023         (+8%)         \$113,876         (-2%)         \$105,536         (-7%)         \$136,335         (+29%)         \$194,042         (+42%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$46,971         (+30%)         \$46,395         (-1%)         \$51,624         (+11%)         \$61,939         (+20%)         \$33,320         (-46%)           4/1 - 6/30         \$57,375         (+19%)         \$69,856         (+22%)         \$88,541         (+27%)         \$56,570         (-36%)         \$58,134         (+3%)           7/1 - 9/30         \$71,321         (+19%)         \$84,070         (+18%)         \$121,914         (+45%)         \$92,184         (-24%)         \$92,455         (+0%)           10/1 - 12/31         \$55,436         (+12%)         \$65,674         (+18%)         \$83,868         (+28%)         \$51,316         (-39%)         \$41,446         (-19%)           Total:         \$231,103         (+19%)         \$265,996         (+15%)         \$345,947         (+30%)         \$262,009         (-24%)         \$228,077         (-10%)           4/1 - 6/30         \$62,744         (+8%)         \$56,263         (-10%)         \$60,30										. ,	
2012         2013         2014         2015         2016           1/1 - 3/31         \$46,971 (+30%)         \$46,395 (-1%)         \$51,624 (+11%)         \$61,939 (+20%)         \$33,320 (-46%)           4/1 - 6/30         \$57,375 (+19%)         \$69,856 (+22%)         \$88,541 (+27%)         \$56,570 (-36%)         \$58,134 (+3%)           7/1 - 9/30         \$71,321 (+19%)         \$84,070 (+18%)         \$121,914 (+45%)         \$92,184 (-24%)         \$92,455 (+0%)           10/1 - 12/31         \$55,436 (+12%)         \$65,674 (+18%)         \$83,868 (+28%)         \$51,316 (-39%)         \$41,446 (-19%)           Total:         \$231,103 (+19%)         \$265,996 (+15%)         \$345,947 (+30%)         \$262,009 (-24%)         \$225,354 (-14%)           4/1 - 6/30         \$62,744 (+8%)         \$56,263 (-10%)         \$27,850 (+2%)         \$31,268 (+12%)         \$28,077 (-10%)           4/1 - 6/30         \$62,744 (+8%)         \$56,263 (-10%)         \$60,306 (+7%)         \$30,300 (-50%)         \$67,802 (+124%)           7/1 - 9/30         \$84,349 (-9%)         \$72,652 (-14%)         \$82,336 (+13%)         \$52,671 (-36%)         \$91,930 (+75%)           10/1 - 12/31         \$36,326 (-12%)         \$43,888 (+21%)         \$46,235 (+5%)         \$38,246 (-17%)         \$50,523 (+32%)           Total:         \$214,722		. ,									
1/1 - 3/31  \$46,971  (+30%)  \$46,395  (-1%)  \$51,624  (+11%)  \$61,939  (+20%)  \$33,320  (-46%)  4/1 - 6/30  \$57,375  (+19%)  \$69,856  (+22%)  \$88,541  (+27%)  \$56,570  (-36%)  \$58,134  (+3%)  7/1 - 9/30  \$71,321  (+19%)  \$84,070  (+18%)  \$121,914  (+45%)  \$92,184  (-24%)  \$92,455  (+0%)  10/1 - 12/31  \$55,436  (+12%)  \$65,674  (+18%)  \$83,868  (+28%)  \$51,316  (-39%)  \$41,446  (-19%)	Total.	Ψ110,023	(1070)	ψ113,070	(-2 /0)	ψ105,550	(-7 70)	ψ130,333	(12970)	Ψ134,042	(14270)
1/1 - 3/31  \$46,971  (+30%)  \$46,395  (-1%)  \$51,624  (+11%)  \$61,939  (+20%)  \$33,320  (-46%)  4/1 - 6/30  \$57,375  (+19%)  \$69,856  (+22%)  \$88,541  (+27%)  \$56,570  (-36%)  \$58,134  (+3%)  7/1 - 9/30  \$71,321  (+19%)  \$84,070  (+18%)  \$121,914  (+45%)  \$92,184  (-24%)  \$92,455  (+0%)  10/1 - 12/31  \$55,436  (+12%)  \$65,674  (+18%)  \$83,868  (+28%)  \$51,316  (-39%)  \$41,446  (-19%)		2012	<u>2</u>	2013	<u>3</u>	2014	<u>4</u>	201	<u>5</u>	2016	3
4/1 - 6/30         \$57,375         (+19%)         \$69,856         (+22%)         \$88,541         (+27%)         \$56,570         (-36%)         \$58,134         (+3%)           7/1 - 9/30         \$71,321         (+19%)         \$84,070         (+18%)         \$121,914         (+45%)         \$92,184         (-24%)         \$92,455         (+0%)           10/1 - 12/31         \$55,436         (+12%)         \$65,674         (+18%)         \$83,868         (+28%)         \$51,316         (-39%)         \$41,446         (-19%)           Total:         \$231,103         (+19%)         \$265,996         (+15%)         \$345,947         (+30%)         \$262,009         (-24%)         \$225,354         (-14%)           1/1 - 3/31         \$31,303         (-6%)         \$27,211         (-13%)         \$27,850         (+2%)         \$31,268         (+12%)         \$28,077         (-10%)           4/1 - 6/30         \$62,744         (+8%)         \$56,263         (-10%)         \$60,306         (+7%)         \$30,300         (-50%)         \$27,802         (+12%)         \$40,200         \$40,200         \$40,200         \$40,200         \$40,200         \$40,200         \$40,200         \$40,200         \$40,200         \$40,200         \$40,200         \$40,200	1/1 - 3/31			\$46,395	(-1%)	\$51,6 <del>24</del>	(+11%)	\$61,939	(+20%)	\$33,320	(-46%)
10/1 -12/31         \$55,436         (+12%)         \$65,674         (+18%)         \$83,868         (+28%)         \$51,316         (-39%)         \$41,446         (-19%)           Total:         \$231,103         (+19%)         \$265,996         (+15%)         \$345,947         (+30%)         \$262,009         (-24%)         \$225,354         (-14%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$31,303         (-6%)         \$27,211         (-13%)         \$27,850         (+2%)         \$31,268         (+12%)         \$28,077         (-10%)           4/1 - 6/30         \$62,744         (+8%)         \$56,263         (-10%)         \$60,306         (+7%)         \$30,300         (-50%)         \$67,802         (+124%)           7/1 - 9/30         \$84,349         (-9%)         \$72,652         (-14%)         \$82,336         (+13%)         \$52,671         (-36%)         \$91,930         (+75%)           10/1 - 12/31         \$36,326         (-12%)         \$43,888         (+21%)         \$46,235         (+5%)         \$38,246         (-17%)         \$50,523         (+32%)           Total:         \$214,722         (-5%)         \$200,014         (-7%)         <	4/1 - 6/30	\$57,375	(+19%)	\$69,856		\$88,541	(+27%)	\$56,570	(-36%)	\$58,134	(+3%)
Total:         \$231,103         (+19%)         \$265,996         (+15%)         \$345,947         (+30%)         \$262,009         (-24%)         \$225,354         (-14%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$31,303         (-6%)         \$27,211         (-13%)         \$27,850         (+2%)         \$31,268         (+12%)         \$28,077         (-10%)           4/1 - 6/30         \$62,744         (+8%)         \$56,263         (-10%)         \$60,306         (+7%)         \$30,300         (-50%)         \$67,802         (+124%)           7/1 - 9/30         \$84,349         (-9%)         \$72,652         (-14%)         \$82,336         (+13%)         \$52,671         (-36%)         \$91,930         (+75%)           10/1 - 12/31         \$36,326         (-12%)         \$43,888         (+21%)         \$46,235         (+5%)         \$38,246         (-17%)         \$50,523         (+32%)           Total:         \$214,722         (-5%)         \$200,014         (-7%)         \$216,727         (+8%)         \$152,484         (-30%)         \$238,331         (+56%)           1/1 - 3/31         \$34,136         (+22%)         \$39,362         (+15%)         \$37,875<	7/1 - 9/30	\$71,321	(+19%)	\$84,070	(+18%)	\$121,914	(+45%)	\$92,184	(-24%)	\$92,455	(+0%)
2017         2018         2019         2020         2021           1/1 - 3/31         \$31,303         (-6%)         \$27,211         (-13%)         \$27,850         (+2%)         \$31,268         (+12%)         \$28,077         (-10%)           4/1 - 6/30         \$62,744         (+8%)         \$56,263         (-10%)         \$60,306         (+7%)         \$30,300         (-50%)         \$67,802         (+124%)           7/1 - 9/30         \$84,349         (-9%)         \$72,652         (-14%)         \$82,336         (+13%)         \$52,671         (-36%)         \$91,930         (+75%)           10/1 - 12/31         \$36,326         (-12%)         \$43,888         (+21%)         \$46,235         (+5%)         \$38,246         (-17%)         \$50,523         (+32%)           Total:         \$214,722         (-5%)         \$200,014         (-7%)         \$216,727         (+8%)         \$152,484         (-30%)         \$238,331         (+56%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$34,136         (+22%)         \$39,362         (+15%)         \$37,875         (-4%)         \$35,850         (-5%)         \$0         (+0%)           4/1 - 6/30 <td>10/1 -12/31</td> <td>\$55,436</td> <td>(+12%)</td> <td>\$65,674</td> <td>(+18%)</td> <td>\$83,868</td> <td>(+28%)</td> <td>\$51,316</td> <td>(-39%)</td> <td>\$41,446</td> <td>(-19%)</td>	10/1 -12/31	\$55,436	(+12%)	\$65,674	(+18%)	\$83,868	(+28%)	\$51,316	(-39%)	\$41,446	(-19%)
1/1 - 3/31       \$31,303       (-6%)       \$27,211       (-13%)       \$27,850       (+2%)       \$31,268       (+12%)       \$28,077       (-10%)         4/1 - 6/30       \$62,744       (+8%)       \$56,263       (-10%)       \$60,306       (+7%)       \$30,300       (-50%)       \$67,802       (+124%)         7/1 - 9/30       \$84,349       (-9%)       \$72,652       (-14%)       \$82,336       (+13%)       \$52,671       (-36%)       \$91,930       (+75%)         10/1 - 12/31       \$36,326       (-12%)       \$43,888       (+21%)       \$46,235       (+5%)       \$38,246       (-17%)       \$50,523       (+32%)         Total:       \$214,722       (-5%)       \$200,014       (-7%)       \$216,727       (+8%)       \$152,484       (-30%)       \$238,331       (+56%)         2022       2023       2024       2025       2026         1/1 - 3/31       \$34,136       (+22%)       \$39,362       (+15%)       \$37,875       (-4%)       \$35,850       (-5%)       \$0       (+0%)         4/1 - 6/30       \$75,495       (+11%)       \$81,806       (+8%)       \$77,023       (-6%)       \$0       (+0%)       \$0       (+0%)         7/1 - 9/30	Total:	\$231,103	(+19%)	\$265,996	(+15%)	\$345,947	(+30%)	\$262,009	(-24%)	\$225,354	(-14%)
1/1 - 3/31       \$31,303       (-6%)       \$27,211       (-13%)       \$27,850       (+2%)       \$31,268       (+12%)       \$28,077       (-10%)         4/1 - 6/30       \$62,744       (+8%)       \$56,263       (-10%)       \$60,306       (+7%)       \$30,300       (-50%)       \$67,802       (+124%)         7/1 - 9/30       \$84,349       (-9%)       \$72,652       (-14%)       \$82,336       (+13%)       \$52,671       (-36%)       \$91,930       (+75%)         10/1 - 12/31       \$36,326       (-12%)       \$43,888       (+21%)       \$46,235       (+5%)       \$38,246       (-17%)       \$50,523       (+32%)         Total:       \$214,722       (-5%)       \$200,014       (-7%)       \$216,727       (+8%)       \$152,484       (-30%)       \$238,331       (+56%)         2022       2023       2024       2025       2026         1/1 - 3/31       \$34,136       (+22%)       \$39,362       (+15%)       \$37,875       (-4%)       \$35,850       (-5%)       \$0       (+0%)         4/1 - 6/30       \$75,495       (+11%)       \$81,806       (+8%)       \$77,023       (-6%)       \$0       (+0%)       \$0       (+0%)         7/1 - 9/30		2047		2010		2010		2020		2024	
4/1 - 6/30       \$62,744       (+8%)       \$56,263       (-10%)       \$60,306       (+7%)       \$30,300       (-50%)       \$67,802       (+124%)         7/1 - 9/30       \$84,349       (-9%)       \$72,652       (-14%)       \$82,336       (+13%)       \$52,671       (-36%)       \$91,930       (+75%)         10/1 - 12/31       \$36,326       (-12%)       \$43,888       (+21%)       \$46,235       (+5%)       \$38,246       (-17%)       \$50,523       (+32%)         Total:       \$214,722       (-5%)       \$200,014       (-7%)       \$216,727       (+8%)       \$152,484       (-30%)       \$238,331       (+56%)         2022       2023       2024       2025       2026         1/1 - 3/31       \$34,136       (+22%)       \$39,362       (+15%)       \$37,875       (-4%)       \$35,850       (-5%)       \$0       (+0%)         4/1 - 6/30       \$75,495       (+11%)       \$81,806       (+8%)       \$77,023       (-6%)       \$0       (+0%)       \$0       (+0%)         7/1 - 9/30       \$103,210       (+12%)       \$116,532       (+13%)       \$108,391       (-7%)       \$0       (+0%)       \$0       (+0%)         10/1 - 12/31       \$	1/1 2/21		( 60/ )		( 420/ )		(+00/)		(1400/)		( 100/ )
7/1 - 9/30         \$84,349         (-9%)         \$72,652         (-14%)         \$82,336         (+13%)         \$52,671         (-36%)         \$91,930         (+75%)           10/1 -12/31         \$36,326         (-12%)         \$43,888         (+21%)         \$46,235         (+5%)         \$38,246         (-17%)         \$50,523         (+32%)           Total:         \$214,722         (-5%)         \$200,014         (-7%)         \$216,727         (+8%)         \$152,484         (-30%)         \$238,331         (+56%)           1/1 - 3/31         \$34,136         (+22%)         \$39,362         (+15%)         \$37,875         (-4%)         \$35,850         (-5%)         \$0         (+0%)           4/1 - 6/30         \$75,495         (+11%)         \$81,806         (+8%)         \$77,023         (-6%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$103,210         (+12%)         \$116,532         (+13%)         \$108,391         (-7%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$49,851         (-1%)         \$56,044         (+12%)         \$59,040         (+5%)         \$0         (+0%)         \$0         (+0%)		. ,		. ,			, ,		,		
10/1 -12/31         \$36,326         (-12%)         \$43,888         (+21%)         \$46,235         (+5%)         \$38,246         (-17%)         \$50,523         (+32%)           Total:         \$214,722         (-5%)         \$200,014         (-7%)         \$216,727         (+8%)         \$152,484         (-30%)         \$238,331         (+56%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$34,136         (+22%)         \$39,362         (+15%)         \$37,875         (-4%)         \$35,850         (-5%)         \$0         (+0%)           4/1 - 6/30         \$75,495         (+11%)         \$81,806         (+8%)         \$77,023         (-6%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$103,210         (+12%)         \$116,532         (+13%)         \$108,391         (-7%)         \$0         (+0%)         \$0         (+0%)           10/1 -12/31         \$49,851         (-1%)         \$56,044         (+12%)         \$59,040         (+5%)         \$0         (+0%)         \$0         (+0%)					, ,	. ,	, ,		, ,		,
Total:         \$214,722         (-5%)         \$200,014         (-7%)         \$216,727         (+8%)         \$152,484         (-30%)         \$238,331         (+56%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$34,136         (+22%)         \$39,362         (+15%)         \$37,875         (-4%)         \$35,850         (-5%)         \$0         (+0%)           4/1 - 6/30         \$75,495         (+11%)         \$81,806         (+8%)         \$77,023         (-6%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$103,210         (+12%)         \$116,532         (+13%)         \$108,391         (-7%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$49,851         (-1%)         \$56,044         (+12%)         \$59,040         (+5%)         \$0         (+0%)         \$0         (+0%)		. ,		. ,		. ,					
2022         2023         2024         2025         2026           1/1 - 3/31         \$34,136 (+22%)         \$39,362 (+15%)         \$37,875 (-4%)         \$35,850 (-5%)         \$0 (+0%)           4/1 - 6/30         \$75,495 (+11%)         \$81,806 (+8%)         \$77,023 (-6%)         \$0 (+0%)         \$0 (+0%)           7/1 - 9/30         \$103,210 (+12%)         \$116,532 (+13%)         \$108,391 (-7%)         \$0 (+0%)         \$0 (+0%)           10/1 -12/31         \$49,851 (-1%)         \$56,044 (+12%)         \$59,040 (+5%)         \$0 (+0%)         \$0 (+0%)											
1/1 - 3/31     \$34,136     (+22%)     \$39,362     (+15%)     \$37,875     (-4%)     \$35,850     (-5%)     \$0     (+0%)       4/1 - 6/30     \$75,495     (+11%)     \$81,806     (+8%)     \$77,023     (-6%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$103,210     (+12%)     \$116,532     (+13%)     \$108,391     (-7%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$49,851     (-1%)     \$56,044     (+12%)     \$59,040     (+5%)     \$0     (+0%)     \$0     (+0%)	Total.	φ2 14,7 22	(-5/0)	\$200,014	(-7 70)	φ210,727	(+070)	φ132,404	(-30 /0)	φ230,331	(+30 /0)
4/1 - 6/30     \$75,495     (+11%)     \$81,806     (+8%)     \$77,023     (-6%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$103,210     (+12%)     \$116,532     (+13%)     \$108,391     (-7%)     \$0     (+0%)     \$0     (+0%)       10/1 - 12/31     \$49,851     (-1%)     \$56,044     (+12%)     \$59,040     (+5%)     \$0     (+0%)     \$0     (+0%)		2022		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
7/1 - 9/30 \$103,210 (+12%) \$116,532 (+13%) \$108,391 (-7%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$49,851 (-1%) \$56,044 (+12%) \$59,040 (+5%) \$0 (+0%) \$0 (+0%)			,		,	. ,					
<u>10/1 -12/31 \$49,851 (-1%) \$56,044 (+12%) \$59,040 (+5%) \$0 (+0%)</u> \$0 (+0%)			,			. ,			, ,		
10/1 -12/31 \$49,851 (-1%) \$56,044 (+12%) \$59,040 (+5%) \$0 (+0%) \$0 (+0%)		. ,				. ,				* -	
$T_{-1}$ , $\phi_{000,000}$ (.400/) $\phi_{000,740}$ (.400/) $\phi_{000,000}$ (.40/) $\phi_{000,000}$ (.60/)	10/1 -12/31		( (0()		/ / 00/\		( =0()	Φ0	(.00/)	<b>ሰ</b> ስ	(.00/)
Total: \$262,692 (+10%) \$293,743 (+12%) \$282,329 (-4%) \$35,850 (-5%) \$0 (+0%)											

## FALLON COUNTY Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	R	198	Ra	199	10	1991	
1/1 - 3/31	1007		\$1,652	<u> </u>	\$1,352	(-18%)	\$1,307	(-3%)	\$1,339	(+2%)
4/1 - 6/30			\$2,417		\$1,816	(-25%)	\$2,536	(+40%)	\$2,037	(-20%)
7/1 - 9/30	\$2,939		\$2,640	(-10%)	\$2,689	(+2%)	\$2,477	(-8%)	\$2,120	(-14%)
10/1 -12/31	\$2,418		\$2,386	(-1%)	\$2,020	(-15%)	\$2,325	(+15%)	\$2,112	(-9%)
Total:	\$5,357		\$9,095	(-6%)	\$7,877	(-13%)	\$8,645	(+10%)	\$7,608	(-12%)
	• • •				• •		• •		• •	
	<u> 1992</u>		<u>199</u>	3	<u>199</u>	<u>94</u>	<u>199</u>	<u> 5</u>	<u>1996</u>	
1/1 - 3/31	\$1,456	(+9%)	\$1,992	(+37%)	\$1,712	(-14%)	\$2,338	(+37%)	\$3,162	(+35%)
4/1 - 6/30	\$2,196	(+8%)	\$2,157	(-2%)	\$2,417	(+12%)	\$3,621	(+50%)	\$3,889	(+7%)
7/1 - 9/30	\$2,585	(+22%)	\$4,145	(+60%)	\$3,839	(-7%)	\$4,101	(+7%)	\$4,881	(+19%)
10/1 -12/31	\$2,571	(+22%)	\$2,419	(-6%)	\$3,317	(+37%)	\$3,543	(+7%)	\$4,837	(+37%)
Total:	\$8,808	(+16%)	\$10,713	(+22%)	\$11,285	(+5%)	\$13,603	(+21%)	\$16,769	(+23%)
	4007		400		400	20	000		0004	
4/4 2/24	1997	(.470/)	199		<u>199</u> \$2,338	(-13%)	200		2001	(+33%)
1/1 - 3/31 4/1 - 6/30	\$3,710 \$4,168	(+17%) (+7%)	\$2,696 \$2,980	(-27%) (-29%)	\$2,336 \$3,983	(+34%)	\$2,135 \$3,163	(-9%) (-21%)	\$2,850 \$4,164	(+33%)
7/1 - 9/30	\$4,383	(+7%) (-10%)	\$2,960 \$4,098	. ,	\$3,963 \$3,311	(+34%) (-19%)	\$4,482	(+35%)	\$5,278	(+32%)
10/1 -12/31	\$3,879	(-20%)	\$3,438	(-6%) (-11%)	\$2,615	(-24%)	\$3,848	(+35 <i>%</i> )	\$5,278 \$5,028	(+31%)
Total:	\$16,140	(-4%)	\$13,212	(-11%)	\$12,247	(-24%)	\$13,628	(+11%)	\$17,320	(+27%)
TOtal.	φ10,140	(-4 /0)	Φ13,212	(-1070)	φ12,241	(-1 /0)	φ13,020	(+1170)	φ17,320	(+21 /0)
	2002		200	3	200	04	200	5	2006	
1/1 - 3/31	\$2,887	(+1%)	\$3,140	(+9%)	\$4,088	(+30%)	\$4,720	(+15%)	\$5,371	(+14%)
4/1 - 6/30	\$4,790	(+15%)	\$4,555	(-5%)	\$6,219	(+37%)	\$5.419	(-13%)	\$7.431	(+37%)
7/1 - 9/30	\$6,223	(+18%)	\$6,229	(+0%)	\$6,624	(+6%)	\$8,508	(+28%)	\$7,721	(-9%)
10/1 -12/31	\$5,861	(+17%)	\$6,135	(+5%)	\$5,969	(-3%)	\$7,623	(+28%)	\$10,236	(+34%)
Total:	\$19,762	(+14%)	\$20,060	(+2%)	\$22,900	(+14%)	\$26,270	(+15%)	\$30,759	(+17%)
	200		200		200		201		<u>2011</u>	
1/1 - 3/31	\$5,664	(+5%)	\$7,877	(+39%)	\$5,562	(-29%)	\$5,364	(-4%)	\$7,1 <del>5</del> 1	(+33%)
4/1 - 6/30	\$5,664 \$8,689	(+5%) (+17%)	\$7,877 \$9,897	(+39%) (+14%)	\$5,562 \$7,962	(-29%) (-20%)	\$5,364 \$10,439	(-4%) (+31%)	\$7,1 <u>51</u> \$9,487	(-9%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%)	\$7,151 \$9,487 \$14,656 \$13,315	(-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 <b>201</b> \$6,936	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> ° \$8,068	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 <b>201</b> \$10,623	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <b>2016</b> \$5,797	(-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> \$7,783 \$10,955	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> * \$8,068 \$13,295	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463	(-4%) (+31%) (+35%) (+10%) (+20%) <b>5</b> (+32%) (-29%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <b>2016</b> \$5,797 \$9,126	(-9%) (+8%) (+20%) (+10%)] (-45%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 <b>201</b> \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> \$7,783 \$10,955 \$13,442 \$7,656	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> \$8,068 \$13,295 \$15,017 \$15,104	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 <b>201</b> \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> \$7,783 \$10,955 \$13,442 \$7,656	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> \$8,068 \$13,295 \$15,017 \$15,104	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-8%) (-11%) (-38%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-3%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (122 (+9%) (+15%) (-42%) (-11%) (-38%) (-38%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$32,328 \$4,998 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (122 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+39%) (+12%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$200 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928	(-9%) (+8%) (+20%) (+10%)] (-45%) (-4%) (-3%) (+2%) (-12%)] (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(-9%) (+8%) (+20%) (+10%)] (-45%) (-4%) (-3%) (+2%) (-12%)] (+0%) (+56%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+44%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545 2025 \$5,562	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+56%) (+46%) (+31%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 <b>2017</b> \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 <b>2022</b> \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-28%) (-29%) (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$10,883	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 2025 \$5,562 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%) (-51%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0 \$0	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+31%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 200 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 2022 \$7,177 \$10,662 \$14,271	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-28%) (-29%) (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223  \$8,610 \$10,082 \$11,921	(+39%) (+14%) (+11%) (-12%) (+10%)  3 (-11%) (-29%) (-34%) (+14%) (-19%) (+42%) (+64%) (+29%) (+5%) (-5%) (-16%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$10,883 \$15,726	(-29%) (-20%) (-6%) (+20%) (-9%)  14 (+16%) (+70%) (+70%) (+73%) (+59%)  (+187%) (+105%) (+121%) (-4%) (+84%)  (-36%) (+8%) (+32%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$45,354 \$2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 \$5,562 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%) (-9%) (+0%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0 \$0 \$0	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (-12%) (+12%) (+12%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 <b>2017</b> \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 <b>2022</b> \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-28%) (-29%) (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$10,883	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 2025 \$5,562 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%) (-51%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0 \$0	(-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+31%) (+0%) (+0%)

MUSSELSHELL COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	19	198	20	199	20	199	1
1/1 - 3/31	1301		\$862	<del>, 0</del>	\$651	(-24%)	\$902	(+39%)	\$622	<u>-</u> (-31%)
4/1 - 6/30			\$1.196		\$1.103	(-8%)	\$1,737	(+57%)	\$1.040	(-40%)
7/1 - 9/30	\$1,565		\$1,510	(-4%)	\$1,520	(+1%)	\$1,391	(-8%)	\$2,717	(+95%)
10/1 -12/31	\$971		\$1,167	(+20%)	\$1,508	(+29%)	\$1,253	(-17%)	\$1,504	(+20%)
Total:	\$2,536		\$4,735	(+6%)	\$4,782	(+1%)	\$5,283	(+10%)	\$5,883	(+11%)
										<u>.</u>
	<u>1992</u>		199		199	_	199		199	
1/1 - 3/31	\$878	(+41%)	\$857	(-2%)	\$1,794	(+109%)	\$1,242	(-31%)	\$855	(-31%)
4/1 - 6/30	\$1,597	(+54%)	\$1,523	(-5%)	\$2,587	(+70%)	\$2,341	(-10%)	\$1,683	(-28%)
7/1 - 9/30 10/1 -12/31	\$2,798 \$1,411	(+3%) (-6%)	\$2,055 \$1,811	(-27%) (+28%)	\$3,464 \$3,010	(+69%) (+66%)	\$2,525 \$1,957	(-27%) (-35%)	\$2,357 \$1,775	(-7%) (-9%)
Total:	\$6,684	(+14%)	\$6,247	(-7%)	\$10,855	(+74%)	\$8,065	(-26%)	\$6,670	(-17%)
Total.	ψ0,00+	(1470)	ψ0,2-1	(-1 70)	ψ10,000	(17470)	ψ0,000	(-2070)	ψ0,070	(-1770)
	<u> 1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	99	<u>200</u>	<u>00</u>	200	<u>1</u>
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)	\$1,326	(+47%)	\$955	(-28%)	\$1,281	(+34%)
4/1 - 6/30	\$2,352	(+40%)	\$2,616	(+11%)	\$2,533	(-3%)	\$2,301	(-9%)	\$2,521	(+10%)
7/1 - 9/30	\$2,958	(+25%)	\$2,747	(-7%)	\$3,434	(+25%)	\$3,469	(+1%)	\$3,808	(+10%)
10/1 -12/31	\$1,974	(+11%)	\$2,171	(+10%)	\$2,413	(+11%)	\$2,281	(-5%)	\$2,437	(+7%)
Total:	\$8,730	(+31%)	\$8,435	(-3%)	\$9,706	(+15%)	\$9,006	(-7%)	\$10,047	(+12%)
	2002		200	13	200	14	200	15	200	6
1/1 - 3/31	\$1,090	(-15%)	\$1,636	(+50%)	\$1,290	(-21%)	\$1,998	(+55%)	\$1,877	<u>-</u> (-6%)
4/1 - 6/30	\$2,572	(+2%)	\$3,264	(+27%)	\$3,111	(-5%)	\$3,332	(+7%)	\$3,342	(+0%)
7/1 - 9/30	\$3,454	(-9%)	\$4,339	(+26%)	\$4,089	(-6%)	\$4,742	(+16%)	\$4,570	(-4%)
10/1 -12/31	\$2,831	(+16%)	\$3,271	(+16%)	\$3,738	(+14%)	\$3,559	`(-5%)	\$3,585	(+1%)
Total:	\$9,946	(-1%)	\$12,510	(+26%)	\$12,228	(-2%)	\$13,630	(+11%)	\$13,375	(-2%)
	200	17	200	18	200	19	20.	10	201	1
1/1 - 3/31	<b>200</b> \$1.672	_	<b>200</b> \$1.736		<b>200</b> \$1.995		<b>20</b> <sup>.</sup> \$1.215		<b>201</b> \$2.640	
1/1 - 3/31 4/1 - 6/30	<b>200</b> \$1,672 \$4,067	07 (-11%) (+22%)	<b>200</b> \$1,736 \$4,123	(+4%) (+1%)	<b>200</b> \$1,995 \$2,766	09 (+15%) (-33%)	<b>20</b> ′ \$1,215 \$2,628	(-39%) (-5%)	<b>201</b> \$2,640 \$4,080	(+117%) (+55%)
	\$1,672	(-11%)	\$1,736	(+4%)	\$1,995	(+15%)	\$1,215	(-39%)	\$2,640	(+117%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836	(-11%) (+22%) (+23%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949	(+4%) (+1%) (+1%) (+3%)	\$1,995 \$2,766 \$4,214 \$2,305	(+15%) (-33%) (-26%) (-42%)	\$1,215 \$2,628 \$3,534 \$3,041	(-39%) (-5%) (-16%) (+32%)	\$2,640 \$4,080 \$6,500 \$6,179	(+117%) (+55%) (+84%) (+103%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> 1 \$3,782	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> *	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>201</b> \$3,140 \$3,768	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238 \$3,957	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,782 \$3,842	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> \$2,236 \$3,380	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>201</b> \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> 1 \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (+69%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>201</b> \$3,140 \$3,768	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238 \$3,957	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,782 \$3,842	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> \$2,236 \$3,380	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>201</b> \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-37%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20: \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,740 \$3,769 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-469%) (-37%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-41%) (-42%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-48%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 <b>2019</b> \$2,915	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-3%) (-3%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2020 \$2,376	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+18%) (+9%) (+7%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-38) (-37%) (-35%) (-14%) (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+18%) (+18%) (+7%)] (+41%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) (22 (+14%) (-19%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 <b>2019</b> \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%)  144 (+69%) (-37%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%) (+18%) (+7%)] (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-4%) (-46%) (-15%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-48%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%) (+18%) (+7%)] (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) (22 (+14%) (-19%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 <b>2019</b> \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%)  144 (+69%) (-37%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%) (+18%) (+7%)] (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-4%) (-46%) (-15%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-48%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%) (+18%) (+7%)] (+41%) (+81%) (+24%) (-19%) (+26%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$222 \$2,517	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+16%) (+5%) (+5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)   (14  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (+20%) (+3%)  (-50%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,188 \$13,692 \$2025 \$421	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (15 (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$026 \$0	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+48%) (+18%) (+7%)] (+41%) (+81%) (+24%) (+24%) (+26%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,517 \$4,464	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-45%) (-15%) (+5%) (+5%) (-5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616 \$5,087	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%) (+4%) (+4%) (+44%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%)   14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)  (-50%) (-75%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$225 \$421 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (155 (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-18%) (+3%) (-20%) (-68%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%) (+18%) (+7%)] (+81%) (+24%) (+24%) (+26%)] (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,517 \$4,464 \$3,713	(-11%) (+22%) (+23%) (+7%) (+14%)  [2 (+19%) (-8%) (-46%) (-15%)  (+16%) (-5%) (+7%) (+5%)  (-25%) (-29%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616 \$5,087 \$5,087 \$5,369	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%) (+4%) (+44%) (+44%) (+45%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247 \$6,766	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)  (-50%) (-75%) (+26%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$205 \$421 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-48%) (-18%) (-20%) (-68%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 <b>2026</b> \$0 \$0	(+117%) (+55%) (+84%) (+86%)] 6 (-14%) (+48%) (+18%) (+7%)] (+41%) (+24%) (+24%) (+24%) (+26%)] (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,517 \$4,464	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-45%) (-15%) (+5%) (+5%) (-5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616 \$5,087	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%) (+4%) (+4%) (+44%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%)   14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)  (-50%) (-75%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$225 \$421 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (155 (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-18%) (+3%) (-20%) (-68%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%)] 6 (-14%) (+4%) (+18%) (+7%)] (+41%) (+24%) (+24%) (+24%) (+26%)] (+0%)

# POWDER RIVER COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

111-3/31	411-6/30   S1,522   S1,522   S1,336   C12%   S1,333   C9%   S2,645   S2,095   C149%   S1,963   C6%   S2,422   C23%   D1/1-12/31   S2,414   S1,973   C18%   S2,611   C12%   S2,611   C12%   S3,080   C149%   S3,080   C149%   S1,073   S8,080   S8,080   C149%   S8,081   C14%   S1,073   S8,080   C149%   S6,750   C14%   S6,811   C12%   S2,080   C149%   S7,841   C15%   S1,073   S8,081   C147%   S1,085   C147%   S2,090   C22%   S2,049   C149%   S2,544   C147%   S2,260   C17%   S2,399   C12%   S2,096   C12%   C141%   S2,926   C147%   S2,080   C147%   S2,080   C12%   S2,091   C12%   S1,091   C12%		<u>1987</u>		<u>198</u>	<u> 88</u>	198	9	<u>199</u>	90	<u>199</u>	<u>1</u>
1916   1920   1923   1938	1971   1972   1973   1476   1973   1476   1974   1476   1975   1476   1975   1476   1975   1476   1975   1476   1975   1476   1975   1476   1975   1476   1975   1476   1975   1476	1/1 - 3/31			\$1,260		\$708	(-44%)	\$802	(+13%)	\$674	(-16%)
101-12/31   \$2,414   \$1,973   (-18%)   \$2,611   (-32%)   \$2,713   (+4%)   \$3,080   (-14%)   \$10	101-12/31   \$2,2414   \$1,973   (-18%)   \$2,611   (-32%)   \$6,811   (+1%)   \$3,080   (+14%)   \$101-12/31   \$4,809   \$1,993   \$1,993   \$1,994   \$1,995   \$1,995   \$1,995   \$1,995   \$1,000   \$1,416   \$1,000   \$1,416   \$1,	4/1 - 6/30			\$1,522		\$1,336	(-12%)	\$1,333	(-0%)	\$1,665	(+25%)
1992   1993   1994   1995   1998   1995   1998   1995   1998   1995   1996   1996	Total:   \$4,809   \$6,517 (-22%)   \$6,750 (+4%)   \$6,811 (+1%)   \$7,841 (+15%)   \$1.931   \$1.932   \$1.934   \$1.935   \$1.934   \$1.14 - 3/13   \$8.92 (+32%)   \$8.23 (+8%)   \$7.16 (+3%)   \$7.16 (-4%)   \$8.16 (-14%)   \$4/1 - 6/30   \$7.16 (+4%)											
1992   1993   1993   1994   1995   1996	1992   1993   1994   1995   1995   1998   141-3/31   \$892 (+32%)   \$823 (-8%)   \$746 (-9%)   \$716 (-4%)   \$616 (-14%)   \$616 (-14%)   \$7176 (-4%)   \$1,406 (-20%)   \$7176 (-4%)   \$1,406 (-20%)   \$7176 (-4%)   \$1,406 (-20%)   \$7176 (-4%)   \$1,406 (-20%)   \$7176 (-4%)   \$1,406 (-20%)   \$1,406 (-20%)   \$1,406 (-20%)   \$1,406 (-20%)   \$1,406 (-20%)   \$1,406 (-20%)   \$2,807 (-2%)   \$2,807 (-20%)   \$											
111-3/31	111-3/31	l otal:	\$4,809		\$6,517	(-22%)	\$6,750	(+4%)	\$6,811	(+1%)	\$7,841	(+15%)
111-3/31	111-3/31		1992		199	3	199	4	199	95	199	6
4/1-6/30 \$1,783 (+7%) \$1,658 (-7%) \$1,876 (+13%) \$1,762 (-6%) \$1,406 (-20%) \$1/1-12/31 \$2,926 (-5%) \$3,027 (+3%) \$2,360 (-7%) \$2,3875 (+2%) \$2,857 (+2%) \$3,509 (+22%) \$1/1-12/31 \$2,926 (-5%) \$3,027 (+3%) \$2,810 (-7%) \$2,875 (+2%) \$3,509 (+22%) \$1/1-12/31 \$2,926 (-5%) \$8,052 (-2%) \$7,792 (-3%) \$7,752 (-1%) \$8,398 (+8%) \$1.0 (-9%) \$8633 (+3%) \$8605 (+52%) \$819 (+15%) \$10 (-99%) \$8662 (+6823%) \$1/1-3/31 \$633 (+3%) \$3,028 (+13%) \$3,387 (+5%) \$10 (-99%) \$8662 (+6823%) \$1/1-3/31 \$4,294 (+22%) \$3,3895 (-9%) \$3,586 (-9%) \$3,588 (-8%) \$3,341 (-4%) \$3,447 (+3%) \$1/1-3/31 \$4,294 (+22%) \$1,028 (+13%) \$3,028 (+13%) \$3,080 (-9%) \$3,588 (-8%) \$3,081 (+12%) \$1/1-3/31 \$4,294 (+22%) \$1,028 (+13%) \$3,085 (-9%) \$3,080 (-9%) \$3,080 (-9%) \$3,080 (-9%) \$3,080 (-9%) \$3,080 (-9%) \$3,080 (-9%) \$3,080 (-9%) \$3,0772 (-6%) \$1,0230 (+17%) \$1/1-3/31 \$560 (-16%) \$663 (+19%) \$3,023 (-12%) \$1,014 (-12/31) \$3,632 (-17%) \$3,442 (+35%) \$3,030 (-12%) \$3,386 (+28%) \$3,3875 (+0%) \$1/1-3/31 \$3,632 (-16%) \$3,482 (-4%) \$3,042 (-18%) \$3,542 (+29%) \$3,386 (+28%) \$3,3875 (+0%) \$1/1-3/31 \$3,632 (-16%) \$3,482 (-19%) \$8,913 (-19%) \$1,024 (+15%) \$1,139 (+9%) \$1/1-3/31 \$4,139 (-19%) \$4,453 (-19%) \$4,453 (-19%) \$4,453 (-19%) \$3,442 (-19%)	4/1-6/30 \$1,783 (+7%) \$1,658 (-7%) \$1,676 (+13%) \$1,762 (-6%) \$1,406 (-20%) 7/1-9/30 \$2,649 (+9%) \$2,544 (-4%) \$2,306 (-7%) \$2,339 (-2%) \$2,867 (+2%) \$2,067 (+2%	1/1 - 3/31		(+32%)		_						
Total:   \$2,926   \$3,027   \$4,3%   \$2,810   \$7,792   \$3,009   \$2,000   \$2,000   \$1,111   \$1	Total:   \$2,926   \$5,56   \$3,027   \$4,3%   \$2,810   \$7,792   \$3,090   \$2,000   \$2,001											. ,
Total: \$8,250 (+5%)	Total:	7/1 - 9/30		(+9%)	\$2,544	(-4%)		`(-7%)	\$2,399	(+2%)	\$2,867	(+20%)
1997   1998   1998   1999   2000   2001	1997									/		
1/1 - 3/31   \$633 (-3%) \$960 (+52%) \$819 (-15%) \$10 (-99%) \$662 (+6523%)	11 - 3/31   \$633 (+3%)   \$960 (+52%)   \$819 (-15%)   \$100 (+52%)   \$1660 (+52%)   \$17.34 (+4%)   \$1.586 (+22%)   \$1.586 (+22%)   \$1.660 (+5%)   \$1.734 (+4%)   \$3.208 (+13%)   \$3.208 (+13%)   \$3.367 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$1.71 (-4%)   \$3.497 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.481 (+5%)   \$3.481 (+5%)   \$4.336 (+12%)   \$1.708 (+5%)   \$3.241 (-4%)   \$3.481 (+5%)   \$3.481 (+5%)   \$3.482 (+5%)   \$3.681 (+5%)   \$3.861 (+29%)   \$3.481 (+5%)   \$3.482 (+5%)   \$3.300 (+25%)   \$3.482 (+5%)   \$3.300 (+25%)   \$3.482 (+5%)   \$3.300 (+25%)   \$3.370 (+5%)   \$3.483 (+15%)   \$3.482 (+5%)   \$3.370 (+5%)   \$3.482 (+5%)   \$3.370 (+5%)   \$3.483 (+15%)   \$3.270 (+5%)   \$3.483 (+15%)   \$3.270 (+5%)   \$3.483 (+15%)   \$3.270 (+5%)   \$3.483 (+15%)   \$3.270 (+5%)   \$3.270 (+5%)   \$3.270 (+5%)   \$3.270 (+5%)   \$3.271 (+5%)	Total:	\$8,250	(+5%)	\$8,052	(-2%)	\$7,792	(-3%)	\$7,752	(-1%)	\$8,398	(+8%)
1/1 - 3/31   \$633 (-3%) \$960 (+52%) \$819 (-15%) \$10 (-99%) \$662 (+6523%)	11 - 3/31   \$633 (+3%)   \$960 (+52%)   \$819 (-15%)   \$100 (+52%)   \$1660 (+52%)   \$17.34 (+4%)   \$1.586 (+22%)   \$1.586 (+22%)   \$1.660 (+5%)   \$1.734 (+4%)   \$3.208 (+13%)   \$3.208 (+13%)   \$3.367 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$1.71 (-4%)   \$3.497 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.241 (-4%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.497 (+5%)   \$3.481 (+5%)   \$3.481 (+5%)   \$4.336 (+12%)   \$1.708 (+5%)   \$3.241 (-4%)   \$3.481 (+5%)   \$3.481 (+5%)   \$3.482 (+5%)   \$3.681 (+5%)   \$3.861 (+29%)   \$3.481 (+5%)   \$3.482 (+5%)   \$3.300 (+25%)   \$3.482 (+5%)   \$3.300 (+25%)   \$3.482 (+5%)   \$3.300 (+25%)   \$3.370 (+5%)   \$3.483 (+15%)   \$3.482 (+5%)   \$3.370 (+5%)   \$3.482 (+5%)   \$3.370 (+5%)   \$3.483 (+15%)   \$3.270 (+5%)   \$3.483 (+15%)   \$3.270 (+5%)   \$3.483 (+15%)   \$3.270 (+5%)   \$3.483 (+15%)   \$3.270 (+5%)   \$3.270 (+5%)   \$3.270 (+5%)   \$3.270 (+5%)   \$3.271 (+5%)		1997		199	18	199	19	200	00	200	1
4/1 - 6/30 \$1,738 (+24%) \$2,225 (+28%) \$1,586 (-29%) \$1,660 (+5%) \$1,734 (+4%) \$3,208 (+13%) \$2,833 (-1%) \$3,208 (+13%) \$3,367 (+5%) \$3,241 (+4%) \$3,497 (+8%) \$10/1 - 12/31 \$4,294 (+22%) \$3,895 (-9%) \$3,588 (-8%) \$3,861 (+8%) \$4,336 (+12%) \$10/1 - 12/31 \$4,294 (+22%) \$3,895 (-9%) \$3,588 (-8%) \$3,861 (+8%) \$4,336 (+12%) \$10/1 - 12/31 \$4,294 (+22%) \$10,288 (+8%) \$9,360 (-9%) \$8,772 (-6%) \$10,230 (+17%) \$2002 \$2003 \$2004 \$2005 \$2005 (+17%) \$1/1 - 3/31 \$560 (-16%) \$663 (+19%) \$1,708 (+21%) \$1,813 (+6%) \$1,913 (+6%) \$4/1 - 6/30 \$2,365 (+36%) \$1,416 (-40%) \$1,708 (+21%) \$1,813 (+6%) \$1,913 (+6%) \$7/1 - 9/30 \$2,543 (-27%) \$3,442 (+35%) \$3,030 (-12%) \$3,866 (+28%) \$3,875 (+0%) \$10/1 - 12/31 \$3,632 (-16%) \$3,482 (-4%) \$3,542 (+2%) \$3,770 (+6%) \$4,453 (+18%) \$10/1 - 12/31 \$3,632 (-16%) \$3,462 (-4%) \$8,913 (-1%) \$10,264 (+15%) \$11,139 (+9%) \$1/1 - 3/31 \$8,999 (-11%) \$9,003 (-19%) \$8,913 (-1%) \$10,264 (+15%) \$11,139 (+9%) \$1/1 - 9/30 \$4,067 (+5%) \$4,541 (+12%) \$3,760 (-17%) \$3,967 (+6%) \$5,036 (+52%) \$1/0/1 - 12/31 \$4,849 (+9%) \$4,938 (+28%) \$4,189 (-15%) \$4,485 (+16%) \$5,036 (+52%) \$1/1 - 3/31 \$1,998 (+115%) \$4,161 (+108%) \$4,261 (+2%) \$1,1879 (+6%) \$1,5735 (+32%) \$1/1 - 3/31 \$1,998 (+115%) \$3,462 (+19%) \$4,261 (+2%) \$1,437 (-66%) \$1,571 (+9%) \$1/1 - 3/31 \$1,998 (+115%) \$3,646 (+15%) \$3,097 (+6%) \$5,036 (+52%) \$1/1 - 3/31 \$1,998 (+115%) \$3,646 (+15%) \$3,700 (-17%) \$3,967 (+6%) \$5,036 (+52%) \$1/1 - 3/31 \$1,998 (+115%) \$3,646 (+15%) \$3,700 (+17%) \$3,967 (+6%) \$5,036 (+52%) \$1/1 - 3/31 \$1,998 (+115%) \$3,646 (+15%) \$3,160 (+17%) \$3,396 (+11%) \$3,160 (+17%) \$3,396 (+11%) \$3,160 (+17%) \$3,396 (+11%) \$3,160 (+17%) \$3	4/1 - 6/30 \$1,738 (+24%) \$2,225 (+28%) \$1,586 (-29%) \$1,660 (+5%) \$1,734 (+4%) \$3,497 (+8%) \$1/1 - 9/30 \$2,833 (-1%) \$3,208 (+13%) \$3,361 (+5%) \$3,241 (+4%) \$3,497 (+8%) \$1/1 - 12/31 \$4,294 (+22%) \$3,895 (-9%) \$3,588 (-8%) \$3,861 (+8%) \$4,336 (+12%) \$1/1 - 12/31 \$4,294 (+22%) \$3,895 (-9%) \$3,588 (-8%) \$3,861 (+8%) \$4,336 (+12%) \$1/1 - 12/31 \$4,294 (+22%) \$3,895 (-9%) \$3,588 (-8%) \$3,861 (+8%) \$4,336 (+12%) \$1/1 - 12/31 \$4,294 (+22%) \$660 (-16%) \$10,288 (+8%) \$9,360 (-9%) \$8,772 (-6%) \$10,230 (+17%) \$1/1 - 3/31 \$560 (-16%) \$663 (+19%) \$663 (+5%) \$816 (+29%) \$899 (+10%) \$4/1 - 6/30 \$2,565 (+36%) \$1,416 (+40%) \$1,708 (+21%) \$1,813 (+6%) \$1,913 (+6%) \$1/1 - 9/30 \$2,543 (-27%) \$3,442 (+35%) \$3,030 (-12%) \$3,866 (+22%) \$3,875 (+0%) \$1/1 - 12/31 \$3,632 (-16%) \$3,482 (-4%) \$3,542 (+2%) \$3,770 (+6%) \$4,453 (+18%) \$1/1 - 12/31 \$3,632 (-16%) \$3,482 (-4%) \$3,542 (+2%) \$3,770 (+6%) \$4,453 (+18%) \$1/1 - 12/31 \$3,632 (-16%) \$3,482 (-4%) \$3,542 (+2%) \$3,770 (+6%) \$4,453 (+18%) \$1/1 - 12/31 \$3,632 (-16%) \$3,485 (-19%) \$8,913 (-1%) \$10,264 (+15%) \$11,139 (+9%) \$1/1 - 3/31 \$817 (-9%) \$660 (-19%) \$879 (+33%) \$838 (-5%) \$930 (+11%) \$4/1 - 6/30 \$1,893 (-11%) \$1,856 (-2%) \$2,395 (+29%) \$2,239 (-7%) \$2,312 (+3%) \$1/1 - 3/31 \$4,464 (-15%) \$4,453 (+12%) \$3,760 (-17%) \$3,967 (+6%) \$6,36 (+52%) \$1/1 - 3/31 \$4,464 (-15%) \$4,453 (+12%) \$3,760 (-17%) \$3,967 (+6%) \$6,036 (+52%) \$1/1 - 3/31 \$4,464 (-15%) \$4,453 (+12%) \$3,760 (-17%) \$3,967 (+6%) \$6,036 (+52%) \$1/1 - 3/31 \$4,949 (+9%) \$4,493 (+2%) \$4,189 (-15%) \$4,185 (-15%) \$5,657 (+34%) \$1/1 - 6/30 \$5,099 (+121%) \$5,660 (+111%) \$4,308 (-24%) \$4,137 (-66%) \$1,571 (+9%) \$1,573 (+32%) \$1/1 - 3/31 \$1,998 (+115%) \$5,930 (-12%) \$6,736 (+14%) \$7,621 (+13%) \$8,542 (+19%) \$3,538 (+14%) \$7/1 - 9/30 \$5,099 (+121%) \$5,660 (+111%) \$4,308 (-24%) \$4,315 (+0%) \$5,103 (+18%) \$1/1 - 3/31 \$1,998 (+15%) \$3,3091 (+7%) \$24,335 (+3%) \$3,330 (+18%) \$3,358 (+19%) \$1/1 - 3/31 \$1,998 (+15%) \$3,330 (+12%) \$2,377 (+2%) \$3,330 (+12%) \$3,330 (+18%) \$3,330 (+18%) \$3,330 (+18%) \$3,330 (+18%) \$3,330 (+18%) \$3,330 (+18%) \$3,330	1/1 - 3/31		(+3%)				_				
7/1 - 9/30	Tri											
Total:   \$9,498	Total:						. ,					
2002   2003   2004   2005   2006   2006   2007   2008   2009   2010   2011   2013   2014   2015   2016	2002   2003   2004   2005   2006	10/1 -12/31	\$4,294	(+22%)	\$3,895	(-9%)	\$3,588	(-8%)	\$3,861	(+8%)	\$4,336	(+12%)
1/1 - 3/31	1/1 - 3/31	Total:	\$9,498	(+13%)	\$10,288	(+8%)	\$9,360	(-9%)	\$8,772	(-6%)	\$10,230	(+17%)
1/1 - 3/31	1/1 - 3/31		2002		200	13	200	14	200	15	200	6
4/1 - 6/30 \$2,365 (+36%) \$1,416 (-40%) \$1,708 (+21%) \$1,813 (+6%) \$1,913 (+6%) 17/11 - 9/30 \$2,543 (-27%) \$3,442 (+35%) \$3,030 (-12%) \$3,866 (+28%) \$3,875 (+0%) 10/1 - 12/31 \$3,632 (-16%) \$3,482 (-4%) \$3,542 (+2%) \$3,770 (+6%) \$4,453 (+18%) 170tal: \$9,099 (-11%) \$9,003 (-1%) \$8,913 (-1%) \$10,264 (+15%) \$11,139 (+9%) \$1/11 - 3/31 \$817 (-9%) \$662 (-19%) \$879 (+33%) \$838 (-5%) \$9330 (+11%) \$1/11 - 3/31 \$817 (-9%) \$1,856 (-2%) \$2,395 (+29%) \$2,239 (-7%) \$2,312 (+3%) 10/11 - 19/30 \$4,067 (+5%) \$4,541 (+12%) \$3,760 (-17%) \$3,967 (+6%) \$6,036 (+52%) 10/11 - 12/31 \$4,849 (+9%) \$4,938 (+2%) \$4,189 (-15%) \$4,835 (+15%) \$6,6457 (+34%) 170tal: \$11,625 (+4%) \$11,998 (+3%) \$11,223 (-6%) \$11,879 (+6%) \$15,735 (+32%) \$1/11 - 3/31 \$1,998 (+115%) \$4,461 (+108%) \$4,261 (+2%) \$11,879 (+6%) \$1,571 (+9%) 4/1 - 6/30 \$5,099 (+121%) \$5,660 (+11%) \$4,308 (-24%) \$4,315 (+0%) \$5,103 (+18%) 10/1 - 12/31 \$7,774 (+20%) \$7,341 (-6%) \$9,031 (+23%) \$10,397 (+15%) \$3,936 (+34%) 10/1 - 12/31 \$7,774 (+20%) \$7,341 (-6%) \$9,031 (+23%) \$10,397 (+15%) \$3,936 (+34%) 10/1 - 12/31 \$7,774 (+20%) \$7,341 (-6%) \$9,031 (+23%) \$10,397 (+15%) \$13,936 (+34%) 10/1 - 12/31 \$7,774 (+20%) \$7,341 (-6%) \$9,031 (+23%) \$10,397 (+15%) \$3,936 (+34%) 10/1 - 12/31 \$7,774 (+20%) \$7,341 (-6%) \$9,031 (+23%) \$10,397 (+15%) \$3,936 (+34%) 10/1 - 12/31 \$7,774 (+20%) \$7,341 (-6%) \$9,031 (+23%) \$10,397 (+15%) \$13,936 (+34%) 10/1 - 12/31 \$7,774 (+20%) \$7,341 (-6%) \$9,031 (+23%) \$10,397 (+15%) \$13,936 (+34%) 10/1 - 12/31 \$7,774 (+20%) \$7,341 (-6%) \$9,031 (+23%) \$10,397 (+15%) \$22,777 (+50%) \$1,477 (+20%) \$7,341 (-6%) \$9,031 (+23%) \$10,397 (+15%) \$3,538 (+3%) \$3,558 (+15%) \$10,44 (+27%) \$7,44 (+12%) \$1,437 (-28%) \$1,571 (+9%) \$1,662 (+19%) \$2,787 (+50%) \$1,041 (+27%) \$1	4/1 - 6/30 \$2.365 (+36%) \$1.416 (-40%) \$1.708 (+21%) \$3.1813 (+6%) \$1.913 (+6%) 7/1 - 9/30 \$2.543 (-27%) \$3.442 (+35%) \$3.030 (-12%) \$3.866 (+28%) \$3.875 (+0%) 10/1 - 12/31 \$3.632 (-16%) \$3.482 (-4%) \$3.542 (+2%) \$3.770 (+6%) \$4.453 (+18%) 7/1 - 9/30 \$2007 \$2008 \$2009 (-11%) \$10.264 (+15%) \$11.139 (+9%) \$1.11 - 3/31 \$817 (-9%) \$662 (-19%) \$879 (+33%) \$838 (-5%) \$930 (+11%) \$1/1 - 3/31 \$817 (-9%) \$4.652 (-19%) \$3.760 (-17%) \$3.967 (+6%) \$2.239 (+13%) \$1/1 - 9/30 \$4.067 (+5%) \$4.541 (+12%) \$3.760 (-17%) \$3.967 (+6%) \$6.036 (+52%) \$1/1 - 12/31 \$4.849 (+9%) \$4.938 (+2%) \$4.189 (-15%) \$4.835 (+15%) \$6.457 (+34%) \$101 - 12/31 \$4.849 (+9%) \$4.938 (+2%) \$4.189 (-15%) \$4.835 (+15%) \$6.457 (+34%) \$101 - 12/31 \$4.849 (+9%) \$4.938 (+2%) \$4.189 (-15%) \$4.835 (+15%) \$6.457 (+34%) \$101 - 12/31 \$4.849 (+9%) \$4.938 (+2%) \$4.189 (-15%) \$4.835 (+15%) \$6.457 (+34%) \$101 - 12/31 \$4.849 (+9%) \$4.938 (+2%) \$4.189 (-15%) \$4.835 (+15%) \$6.457 (+34%) \$101 - 12/31 \$4.849 (+9%) \$4.189 (+3%) \$11.223 (-6%) \$11.879 (+6%) \$15.735 (+32%) \$1.71 (+9%) \$4.71 - 9/30 \$5.099 (+121%) \$5.660 (+11%) \$4.308 (-24%) \$4.315 (+0%) \$5.103 (+18%) \$1.71 (-9%) \$4.71 - 9/30 \$6.774 (+12%) \$5.930 (-12%) \$6.736 (+14%) \$7.74 (+20%) \$7.341 (-6%) \$9.931 (+23%) \$10.397 (+15%) \$13.936 (+34%) \$10.11 - 12/31 \$7.774 (+20%) \$7.341 (-6%) \$9.931 (+23%) \$10.397 (+15%) \$13.936 (+34%) \$1.12/31 \$7.774 (+20%) \$7.341 (-6%) \$9.931 (+23%) \$10.397 (+15%) \$13.936 (+34%) \$1.12/31 \$7.774 (+20%) \$7.341 (-6%) \$9.931 (+23%) \$10.397 (+15%) \$13.936 (+34%) \$1.12/31 \$7.774 (+20%) \$7.341 (-6%) \$9.031 (+23%) \$10.397 (+15%) \$13.936 (+34%) \$1.12/31 \$7.774 (+20%) \$7.341 (-6%) \$9.031 (+23%) \$10.397 (+15%) \$13.936 (+34%) \$1.12/31 \$7.774 (+20%) \$7.341 (-6%) \$9.031 (+23%) \$10.397 (+15%) \$13.936 (+34%) \$1.041 (+23%) \$3.558 (+1%) \$7.591 (+2%) \$13.936 (+34%) \$16.372 (+17%) \$7.111 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1.11 (-57%) \$1	1/1 - 3/31		(-16%)								
7/1 - 9/30   \$2,543   (-27%)   \$3,442   (+35%)   \$3,030   (-12%)   \$3,866   (+28%)   \$3,875   (+0%)   \$10/1 - 12/31   \$3,632   (-16%)   \$3,482   (-4%)   \$3,542   (+2%)   \$3,770   (+6%)   \$4,453   (+18%)   \$10/1 - 12/31   \$3,632   (-16%)   \$3,482   (-4%)   \$3,542   (+2%)   \$3,770   (+6%)   \$4,453   (+18%)   \$10/1 - 12/31   \$1,998   (-11%)   \$9,003   (-11%)   \$8,913   (-1%)   \$10,264   (+15%)   \$11,139   (+9%)   \$11,139   (+9%)   \$11,139   (-19%)   \$10,264   (+15%)   \$11,139   (+9%)   \$11,139   (+9%)   \$10,264   (+15%)   \$10,264   (+15%)   \$11,139   (+9%)   \$10,264   (+15%)   \$10,264   (+15%)   \$11,139   (+9%)   \$10,264   (+15%)   \$10,264   (+15%)   \$11,139   (+9%)   \$10,264   (+15%)   \$1	7/1 - 9/30 \$2,543 (-27%) \$3,442 (+35%) \$3,030 (-12%) \$3,866 (+28%) \$3,875 (+0%) \$10/1 - 12/31 \$3,632 (-16%) \$3,482 (-4%) \$3,542 (+2%) \$3,770 (+6%) \$4,453 (+18%) \$10/1 - 12/31 \$9,099 (-11%) \$9,003 (-1%) \$8,913 (-1%) \$10,264 (+15%) \$11,139 (+9%) \$2007 \$2008 \$2009 (-11%) \$8,913 (-1%) \$10,264 (+15%) \$11,139 (+9%) \$1.139 (-19%)					,						,
Total:         \$9,099         (-11%)         \$9,003         (-1%)         \$8,913         (-1%)         \$10,264         (+15%)         \$11,139         (+9%)           2007         2008         2009         2010         2011           1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)         \$930         (+11%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)         \$2,312         (+3%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)         \$6,036         (+52%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (+15%)         \$4,835         (+15%)         \$6,636         (+52%)           10/1 - 12/31         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)         \$15,735         (+32%)           1/1 - 3/31         \$1,998         (+115%)         \$4,361         (+2%)         \$1,437         (-66%)         \$1,571 </td <td>Total:         \$9,099         (-11%)         \$9,003         (-1%)         \$8,913         (-1%)         \$10,264         (+15%)         \$11,139         (+9%)           2007         2008         2009         2010         2011           1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)         \$930         (+11%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)         \$2,312         (+3%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)         \$6,036         (+52%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)         \$6,457         (+34%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)         \$15,735         (+32%)           1/1 - 3/31         \$1,998         (+11%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571</td> <td>7/1 - 9/30</td> <td>\$2,543</td> <td></td> <td>\$3,442</td> <td>(+35%)</td> <td>\$3,030</td> <td>(-12%)</td> <td></td> <td></td> <td></td> <td>(+0%)</td>	Total:         \$9,099         (-11%)         \$9,003         (-1%)         \$8,913         (-1%)         \$10,264         (+15%)         \$11,139         (+9%)           2007         2008         2009         2010         2011           1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)         \$930         (+11%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)         \$2,312         (+3%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)         \$6,036         (+52%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)         \$6,457         (+34%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)         \$15,735         (+32%)           1/1 - 3/31         \$1,998         (+11%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571	7/1 - 9/30	\$2,543		\$3,442	(+35%)	\$3,030	(-12%)				(+0%)
2007   2008   2009   2010   2011	1/1 - 3/31	10/1 -12/31	\$3,632	(-16%)	\$3,482	(-4%)	\$3,542	(+2%)	\$3,770	(+6%)	\$4,453	(+18%)
1/1 - 3/31	1/1 - 3/31	Total:	\$9,099	(-11%)	\$9,003	(-1%)	\$8,913	(-1%)	\$10,264	(+15%)	\$11,139	(+9%)
1/1 - 3/31	1/1 - 3/31											
4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)         \$2,312         (+3%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)         \$6,036         (+52%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)         \$6,636         (+3%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)         \$15,735         (+32%)           Z012         2013         2014         2015         2016           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571         (+9%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+18%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736 <t< td=""><td>4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)         \$2,312         (+3%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)         \$6,036         (+52%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,188         (-15%)         \$4,835         (+15%)         \$6,457         (+34%)           Z012         2013         2014         2015         2016           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571         (+9%)           4/1 - 6/30         \$5,099         (+21%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+18%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)         \$8,100         (+6%)           10/1 - 12/31         \$7,774         (+20%)         \$5,316         (+14%)         \$6,736         (+14%)</td><td></td><td>200</td><td>7</td><td>200</td><td>18</td><td>200</td><td>9</td><td>201</td><td>10</td><td>201</td><td>1</td></t<>	4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)         \$2,312         (+3%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)         \$6,036         (+52%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,188         (-15%)         \$4,835         (+15%)         \$6,457         (+34%)           Z012         2013         2014         2015         2016           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571         (+9%)           4/1 - 6/30         \$5,099         (+21%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+18%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)         \$8,100         (+6%)           10/1 - 12/31         \$7,774         (+20%)         \$5,316         (+14%)         \$6,736         (+14%)		200	7	200	18	200	9	201	10	201	1
7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)         \$6,036         (+52%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)         \$6,457         (+34%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)         \$15,735         (+32%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571         (+9%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+18%)           7/1 - 9/30         \$6,774         (+12%)         \$5,560         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+14%)         \$1,397         (+15%)         \$8,100         (+6%)         \$10/1-12/31         \$7,774         (+20%)         \$	7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)         \$6,036         (+52%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)         \$6,457         (+34%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)         \$15,735         (+32%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571         (+9%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+18%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)         \$8,100         (+6%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,031         (+23%	1/1 - 3/31										
Total:         \$11,625         \$44%         \$11,998         \$43%         \$11,223         \$6%         \$11,879         \$15,735         \$432%           2012         2013         2014         2015         2016           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571         (+9%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+18%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)         \$8,100         (+6%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,031         (+23%)         \$10,397         (+15%)         \$13,936         (+34%)           Total:         \$21,646         (+38%)         \$23,091         (+7%)         \$24,335         (+5%)         \$23,770         (-2%)         \$28,710         (+21%)           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862 <td>Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)         \$15,735         (+32%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571         (+9%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+18%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)         \$8,100         (+6%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,031         (+23%)         \$10,397         (+15%)         \$13,936         (+34%)           Total:         \$21,646         (+38%)         \$23,091         (+7%)         \$24,335         (+5%)         \$23,770         (-2%)         \$28,710         (+21%)           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)</td> <td></td> <td>\$817</td> <td>(-9%)</td> <td>\$662</td> <td>(-19%)</td> <td>\$879</td> <td>(+33%)</td> <td>\$838</td> <td>(-5%)</td> <td>\$930</td> <td>(+11%)</td>	Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)         \$15,735         (+32%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571         (+9%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+18%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)         \$8,100         (+6%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,031         (+23%)         \$10,397         (+15%)         \$13,936         (+34%)           Total:         \$21,646         (+38%)         \$23,091         (+7%)         \$24,335         (+5%)         \$23,770         (-2%)         \$28,710         (+21%)           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)		\$817	(-9%)	\$662	(-19%)	\$879	(+33%)	\$838	(-5%)	\$930	(+11%)
2012         2013         2014         2015         2016           1/1 - 3/31         \$1,998 (+115%)         \$4,161 (+108%)         \$4,261 (+2%)         \$1,437 (-66%)         \$1,571 (+9%)           4/1 - 6/30         \$5,099 (+121%)         \$5,660 (+11%)         \$4,308 (-24%)         \$4,315 (+0%)         \$5,103 (+18%)           7/1 - 9/30         \$6,774 (+12%)         \$5,930 (-12%)         \$6,736 (+14%)         \$7,621 (+13%)         \$8,100 (+6%)           10/1 - 12/31         \$7,774 (+20%)         \$7,341 (-6%)         \$9,031 (+23%)         \$10,397 (+15%)         \$13,936 (+34%)           Total:         \$21,646 (+38%)         \$23,091 (+7%)         \$24,335 (+5%)         \$23,770 (-2%)         \$28,710 (+21%)           *** 2017         *** 2018         *** 2019         *** 2020         *** 22,787 (+50%)           *** 1/1 - 3/31         \$1,997 (-1%)         \$1,437 (-28%)         \$1,571 (+9%)         \$1,862 (+19%)         \$2,787 (+50%)           *** 4/1 - 6/30         \$4,009 (-7%)         \$4,315 (+8%)         \$5,103 (+18%)         \$3,538 (-31%)         \$3,558 (+1%)           *** 7/1 - 9/30         \$7,450 (+6%)         \$7,621 (+2%)         \$8,100 (+6%)         \$8,544 (+6%)         \$10,944 (+27%)           *** 10/1 - 12/31         \$8,542 (+10%)         \$10,397 (+22%)         \$13,936 (+34%)	2012         2013         2014         2015         2016           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571         (+9%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+18%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)         \$8,100         (+6%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,031         (+23%)         \$10,397         (+15%)         \$13,936         (+34%)           Total:         \$21,646         (+38%)         \$23,091         (+7%)         \$24,335         (+5%)         \$23,770         (-2%)         \$28,710         (+21%)           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)         4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538	4/1 - 6/30	\$817 \$1,893	(-9%) (-1%)	\$662 \$1,856	(-19%) (-2%)	\$879 \$2,395	(+33%) (+29%)	\$838 \$2,239	(-5%) (-7%)	\$930 \$2,312	(+11%) (+3%)
1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571         (+9%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+18%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)         \$8,100         (+6%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,031         (+23%)         \$10,397         (+15%)         \$13,936         (+34%)           Total:         \$21,646         (+38%)         \$23,091         (+7%)         \$24,335         (+5%)         \$23,770         (-2%)         \$28,710         (+21%)           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30	1/1 - 3/31       \$1,998       (+115%)       \$4,161       (+108%)       \$4,261       (+2%)       \$1,437       (-66%)       \$1,571       (+9%)         4/1 - 6/30       \$5,099       (+121%)       \$5,660       (+11%)       \$4,308       (-24%)       \$4,315       (+0%)       \$5,103       (+18%)         7/1 - 9/30       \$6,774       (+12%)       \$5,930       (-12%)       \$6,736       (+14%)       \$7,621       (+13%)       \$8,100       (+6%)         10/1 - 12/31       \$7,774       (+20%)       \$7,341       (-6%)       \$9,031       (+23%)       \$10,397       (+15%)       \$13,936       (+34%)         Total:       \$21,646       (+38%)       \$23,091       (+7%)       \$24,335       (+5%)       \$23,770       (-2%)       \$28,710       (+21%)         1/1 - 3/31       \$1,997       (-1%)       \$1,437       (-28%)       \$1,571       (+9%)       \$1,862       (+19%)       \$2,787       (+50%)         4/1 - 6/30       \$4,009       (-7%)       \$4,315       (+8%)       \$5,103       (+18%)       \$3,538       (-31%)       \$3,558       (+1%)         7/1 - 9/30       \$7,450       (+6%)       \$7,621       (+2%)       \$8,100       (+6%)       \$8,584 <td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td> <td>\$817 \$1,893 \$4,067 \$4,849</td> <td>(-9%) (-1%) (+5%) (+9%)</td> <td>\$662 \$1,856 \$4,541 \$4,938</td> <td>(-19%) (-2%) (+12%) (+2%)</td> <td>\$879 \$2,395 \$3,760 \$4,189</td> <td>(+33%) (+29%) (-17%) (-15%)</td> <td>\$838 \$2,239 \$3,967 \$4,835</td> <td>(-5%) (-7%) (+6%) (+15%)</td> <td>\$930 \$2,312 \$6,036 \$6,457</td> <td>(+11%) (+3%) (+52%) (+34%)</td>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849	(-9%) (-1%) (+5%) (+9%)	\$662 \$1,856 \$4,541 \$4,938	(-19%) (-2%) (+12%) (+2%)	\$879 \$2,395 \$3,760 \$4,189	(+33%) (+29%) (-17%) (-15%)	\$838 \$2,239 \$3,967 \$4,835	(-5%) (-7%) (+6%) (+15%)	\$930 \$2,312 \$6,036 \$6,457	(+11%) (+3%) (+52%) (+34%)
1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)         \$1,571         (+9%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+18%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)         \$8,100         (+6%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,031         (+23%)         \$10,397         (+15%)         \$13,936         (+34%)           Total:         \$21,646         (+38%)         \$23,091         (+7%)         \$24,335         (+5%)         \$23,770         (-2%)         \$28,710         (+21%)           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30	1/1 - 3/31       \$1,998       (+115%)       \$4,161       (+108%)       \$4,261       (+2%)       \$1,437       (-66%)       \$1,571       (+9%)         4/1 - 6/30       \$5,099       (+121%)       \$5,660       (+11%)       \$4,308       (-24%)       \$4,315       (+0%)       \$5,103       (+18%)         7/1 - 9/30       \$6,774       (+12%)       \$5,930       (-12%)       \$6,736       (+14%)       \$7,621       (+13%)       \$8,100       (+6%)         10/1 - 12/31       \$7,774       (+20%)       \$7,341       (-6%)       \$9,031       (+23%)       \$10,397       (+15%)       \$13,936       (+34%)         Total:       \$21,646       (+38%)       \$23,091       (+7%)       \$24,335       (+5%)       \$23,770       (-2%)       \$28,710       (+21%)         1/1 - 3/31       \$1,997       (-1%)       \$1,437       (-28%)       \$1,571       (+9%)       \$1,862       (+19%)       \$2,787       (+50%)         4/1 - 6/30       \$4,009       (-7%)       \$4,315       (+8%)       \$5,103       (+18%)       \$3,538       (-31%)       \$3,558       (+1%)         7/1 - 9/30       \$7,450       (+6%)       \$7,621       (+2%)       \$8,100       (+6%)       \$8,584 <td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td> <td>\$817 \$1,893 \$4,067 \$4,849</td> <td>(-9%) (-1%) (+5%) (+9%)</td> <td>\$662 \$1,856 \$4,541 \$4,938</td> <td>(-19%) (-2%) (+12%) (+2%)</td> <td>\$879 \$2,395 \$3,760 \$4,189</td> <td>(+33%) (+29%) (-17%) (-15%)</td> <td>\$838 \$2,239 \$3,967 \$4,835</td> <td>(-5%) (-7%) (+6%) (+15%)</td> <td>\$930 \$2,312 \$6,036 \$6,457</td> <td>(+11%) (+3%) (+52%) (+34%)</td>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849	(-9%) (-1%) (+5%) (+9%)	\$662 \$1,856 \$4,541 \$4,938	(-19%) (-2%) (+12%) (+2%)	\$879 \$2,395 \$3,760 \$4,189	(+33%) (+29%) (-17%) (-15%)	\$838 \$2,239 \$3,967 \$4,835	(-5%) (-7%) (+6%) (+15%)	\$930 \$2,312 \$6,036 \$6,457	(+11%) (+3%) (+52%) (+34%)
4/1 - 6/30       \$5,099       (+121%)       \$5,660       (+11%)       \$4,308       (-24%)       \$4,315       (+0%)       \$5,103       (+18%)         7/1 - 9/30       \$6,774       (+12%)       \$5,930       (-12%)       \$6,736       (+14%)       \$7,621       (+13%)       \$8,100       (+6%)         10/1 - 12/31       \$7,774       (+20%)       \$7,341       (-6%)       \$9,031       (+23%)       \$10,397       (+15%)       \$13,936       (+34%)         Z017       Z018       Z019       Z020       Z021         1/1 - 3/31       \$1,997       (-1%)       \$1,437       (-28%)       \$1,571       (+9%)       \$1,862       (+19%)       \$2,787       (+50%)         4/1 - 6/30       \$4,009       (-7%)       \$4,315       (+8%)       \$5,103       (+18%)       \$3,538       (-31%)       \$3,558       (+1%)         7/1 - 9/30       \$7,450       (+6%)       \$7,621       (+2%)       \$8,100       (+6%)       \$8,584       (+6%)       \$10,944       (+27%)         10/1 -12/31       \$8,542       (+10%)       \$10,397       (+22%)       \$13,936       (+34%)       \$16,372       (+17%)       \$7,111       (-57%)         Total:       <	4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)         \$5,103         (+18%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)         \$8,100         (+6%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,031         (+23%)         \$10,397         (+15%)         \$13,936         (+34%)           Total:         \$21,646         (+38%)         \$23,091         (+7%)         \$24,335         (+5%)         \$23,770         (-2%)         \$28,710         (+21%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)         \$8,100         (+6%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,031         (+23%)         \$10,397         (+15%)         \$13,936         (+34%)           Total:         \$21,646         (+38%)         \$23,091         (+7%)         \$24,335         (+5%)         \$23,770         (-2%)         \$28,710         (+21%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)	7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)         \$8,100         (+6%)           10/1 -12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,031         (+23%)         \$10,397         (+15%)         \$13,936         (+34%)           Total:         \$21,646         (+38%)         \$23,091         (+7%)         \$24,335         (+5%)         \$23,770         (-2%)         \$28,710         (+21%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
Total:         \$21,646         (+38%)         \$23,091         (+7%)         \$24,335         (+5%)         \$23,770         (-2%)         \$28,710         (+21%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)	Total:         \$21,646         (+38%)         \$23,091         (+7%)         \$24,335         (+5%)         \$23,770         (-2%)         \$28,710         (+21%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>201</b> \$1,998	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <b>201</b> \$4,261	(+33%) (+29%) (-17%) (-15%) (-6%) <u>4</u> (+2%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <b>201</b> \$1,571	(+11%) (+3%) (+52%) (+34%) (+32%) (+9%)
2017         2018         2019         2020         2021           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127	2017         2018         2019         2020         2021           1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <b>201</b> \$1,998 \$5,099	(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660	(-19%) (-2%) (+12%) (+2%) (+3%) (+108%) (+11%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+9%) (+18%)
1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127         (+44%)         \$7,271         (+42%)         \$7,787         (+7%) <td< td=""><td>1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127         (+44%)         \$7,271         (+42%)         \$7,787         (+7%)         <td< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30</td><td>\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099 \$6,774 \$7,774</td><td>(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+12%)</td><td>\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341</td><td>(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%)</td><td>\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031</td><td>(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)</td><td>\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397</td><td>(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%)</td><td>\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936</td><td>(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)</td></td<></td></td<>	1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127         (+44%)         \$7,271         (+42%)         \$7,787         (+7%) <td< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30</td><td>\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099 \$6,774 \$7,774</td><td>(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+12%)</td><td>\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341</td><td>(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%)</td><td>\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031</td><td>(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)</td><td>\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397</td><td>(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%)</td><td>\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936</td><td>(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)</td></td<>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099 \$6,774 \$7,774	(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)
1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127         (+44%)         \$7,271         (+42%)         \$7,787         (+7%) <td< td=""><td>1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127         (+44%)         \$7,271         (+42%)         \$7,787         (+7%)         <td< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td><td>\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099 \$6,774 \$7,774</td><td>(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+12%) (+20%)</td><td>\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341</td><td>(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%)</td><td>\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031</td><td>(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)</td><td>\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397</td><td>(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (-66%) (+0%) (+13%) (+15%)</td><td>\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936</td><td>(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%)</td></td<></td></td<>	1/1 - 3/31         \$1,997         (-1%)         \$1,437         (-28%)         \$1,571         (+9%)         \$1,862         (+19%)         \$2,787         (+50%)           4/1 - 6/30         \$4,009         (-7%)         \$4,315         (+8%)         \$5,103         (+18%)         \$3,538         (-31%)         \$3,558         (+1%)           7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127         (+44%)         \$7,271         (+42%)         \$7,787         (+7%) <td< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td><td>\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099 \$6,774 \$7,774</td><td>(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+12%) (+20%)</td><td>\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341</td><td>(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%)</td><td>\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031</td><td>(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)</td><td>\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397</td><td>(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (-66%) (+0%) (+13%) (+15%)</td><td>\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936</td><td>(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%)</td></td<>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099 \$6,774 \$7,774	(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+12%) (+20%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%)
4/1 - 6/30       \$4,009       (-7%)       \$4,315       (+8%)       \$5,103       (+18%)       \$3,538       (-31%)       \$3,558       (+1%)         7/1 - 9/30       \$7,450       (+6%)       \$7,621       (+2%)       \$8,100       (+6%)       \$8,584       (+6%)       \$10,944       (+27%)         10/1 - 12/31       \$8,542       (+10%)       \$10,397       (+22%)       \$13,936       (+34%)       \$16,372       (+17%)       \$7,111       (-57%)         Total:       \$21,997       (+4%)       \$23,770       (+8%)       \$28,710       (+21%)       \$30,356       (+6%)       \$24,398       (-20%)         2022       2023       2024       2025       2026         1/1 - 3/31       \$2,175       (-22%)       \$2,977       (+37%)       \$4,653       (+56%)       \$3,407       (-27%)       \$0       (+0%)         4/1 - 6/30       \$5,127       (+44%)       \$7,271       (+42%)       \$7,787       (+7%)       \$0       (+0%)       \$0       (+0%)         7/1 - 9/30       \$7,396       (-32%)       \$9,444       (+28%)       \$12,606       (+33%)       \$0       (+0%)       \$0       (+0%)	4/1 - 6/30       \$4,009       (-7%)       \$4,315       (+8%)       \$5,103       (+18%)       \$3,538       (-31%)       \$3,558       (+1%)         7/1 - 9/30       \$7,450       (+6%)       \$7,621       (+2%)       \$8,100       (+6%)       \$8,584       (+6%)       \$10,944       (+27%)         10/1 - 12/31       \$8,542       (+10%)       \$10,397       (+22%)       \$13,936       (+34%)       \$16,372       (+17%)       \$7,111       (-57%)         Total:       \$21,997       (+4%)       \$23,770       (+8%)       \$28,710       (+21%)       \$30,356       (+6%)       \$24,398       (-20%)         2022       2023       2024       2025       2026         1/1 - 3/31       \$2,175       (-22%)       \$2,977       (+37%)       \$4,653       (+56%)       \$3,407       (-27%)       \$0       (+0%)         4/1 - 6/30       \$5,127       (+44%)       \$7,271       (+42%)       \$7,787       (+7%)       \$0       (+0%)       \$0       (+0%)         7/1 - 9/30       \$7,396       (-32%)       \$9,444       (+28%)       \$12,606       (+33%)       \$0       (+0%)       \$0       (+0%)         10/1 - 12/31       \$9,034       (+27%)<	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099 \$6,774 \$7,774	(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+12%) (+20%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%)
7/1 - 9/30         \$7,450         (+6%)         \$7,621         (+2%)         \$8,100         (+6%)         \$8,584         (+6%)         \$10,944         (+27%)           10/1 - 12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127         (+44%)         \$7,271         (+42%)         \$7,787         (+7%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$7,396         (-32%)         \$9,444         (+28%)         \$12,606         (+33%)         \$0         (+0%)         \$0         (+0%)	7/1 - 9/30         \$7,450         \$601         \$1,621         \$1,00         \$600         \$8,584         \$10,94	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+129%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+118%) (-11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+9%) (+18%) (+6%) (+34%) (+21%)]
10/1 -12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127         (+44%)         \$7,271         (+42%)         \$7,787         (+7%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$7,396         (-32%)         \$9,444         (+28%)         \$12,606         (+33%)         \$0         (+0%)         \$0         (+0%)	10/1 -12/31         \$8,542         (+10%)         \$10,397         (+22%)         \$13,936         (+34%)         \$16,372         (+17%)         \$7,111         (-57%)           Total:         \$21,997         (+4%)         \$23,770         (+8%)         \$28,710         (+21%)         \$30,356         (+6%)         \$24,398         (-20%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127         (+44%)         \$7,271         (+42%)         \$7,787         (+7%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$7,396         (-32%)         \$9,444         (+28%)         \$12,606         (+33%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$9,034         (+27%)         \$15,545         (+72%)         \$13,844         (-11%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997	(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+118%) (-112%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,361 \$6,736 \$9,031 \$24,335 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2020 \$1,862	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+9%) (+18%) (+6%) (+34%) (+21%)]
2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127         (+44%)         \$7,271         (+42%)         \$7,787         (+7%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$7,396         (-32%)         \$9,444         (+28%)         \$12,606         (+33%)         \$0         (+0%)         \$0         (+0%)	2022         2023         2024         2025         2026           1/1 - 3/31         \$2,175         (-22%)         \$2,977         (+37%)         \$4,653         (+56%)         \$3,407         (-27%)         \$0         (+0%)           4/1 - 6/30         \$5,127         (+44%)         \$7,271         (+42%)         \$7,787         (+7%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$7,396         (-32%)         \$9,444         (+28%)         \$12,606         (+33%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$9,034         (+27%)         \$15,545         (+72%)         \$13,844         (-11%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009	(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571 \$5,103	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+9%) (+18%) (+6%) (+34%) (+21%)] (+50%) (+1%)
1/1 - 3/31     \$2,175     (-22%)     \$2,977     (+37%)     \$4,653     (+56%)     \$3,407     (-27%)     \$0     (+0%)       4/1 - 6/30     \$5,127     (+44%)     \$7,271     (+42%)     \$7,787     (+7%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$7,396     (-32%)     \$9,444     (+28%)     \$12,606     (+33%)     \$0     (+0%)     \$0     (+0%)	1/1 - 3/31     \$2,175     (-22%)     \$2,977     (+37%)     \$4,653     (+56%)     \$3,407     (-27%)     \$0     (+0%)       4/1 - 6/30     \$5,127     (+44%)     \$7,271     (+42%)     \$7,787     (+7%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$7,396     (-32%)     \$9,444     (+28%)     \$12,606     (+33%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$9,034     (+27%)     \$15,545     (+72%)     \$13,844     (-11%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450	(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571 \$5,103 \$8,100	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558 \$10,944	(+11%) (+3%) (+52%) (+34%) (+32%)] 6 (+9%) (+18%) (+6%) (+34%) (+21%)] (+50%) (+1%) (+27%)
1/1 - 3/31     \$2,175     (-22%)     \$2,977     (+37%)     \$4,653     (+56%)     \$3,407     (-27%)     \$0     (+0%)       4/1 - 6/30     \$5,127     (+44%)     \$7,271     (+42%)     \$7,787     (+7%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$7,396     (-32%)     \$9,444     (+28%)     \$12,606     (+33%)     \$0     (+0%)     \$0     (+0%)	1/1 - 3/31     \$2,175     (-22%)     \$2,977     (+37%)     \$4,653     (+56%)     \$3,407     (-27%)     \$0     (+0%)       4/1 - 6/30     \$5,127     (+44%)     \$7,271     (+42%)     \$7,787     (+7%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$7,396     (-32%)     \$9,444     (+28%)     \$12,606     (+33%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$9,034     (+27%)     \$15,545     (+72%)     \$13,844     (-11%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542	(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,771 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111	(+11%) (+3%) (+52%) (+34%) (+32%) (= (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%)
4/1 - 6/30 \$5,127 (+44%) \$7,271 (+42%) \$7,787 (+7%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$7,396 (-32%) \$9,444 (+28%) \$12,606 (+33%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30     \$5,127     \$+44%)     \$7,271     \$+42%)     \$7,787     \$(+7%)     \$0     \$(+0%)     \$0     \$(+0%)       7/1 - 9/30     \$7,396     (-32%)     \$9,444     \$(+28%)     \$12,606     \$(+33%)     \$0<	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%) 2 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) (= (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%)
7/1 - 9/30 \$7,396 (-32%) \$9,444 (+28%) \$12,606 (+33%) \$0 (+0%) \$0 (+0%)	7/1 - 9/30 \$7,396 (-32%) \$9,444 (+28%) \$12,606 (+33%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$9,034 (+27%) \$15,545 (+72%) \$13,844 (-11%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2022	(-9%) (-1%) (+5%) (+9%) (+4%)  2 (+115%) (+121%) (+129%) (+20%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+44%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%)  3 (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+22%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) (+32%) (+18%) (+18%) (+6%) (+34%) (+21%) (+50%) (+17%) (+27%) (-20%)
	<u>10/1 -12/31 \$9,034 (+27%) \$15,545 (+72%) \$13,844 (-11%) \$0 (+0%) \$0 (+0%)</u>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2022 \$2,175	(-9%) (-1%) (+5%) (+9%) (+4%)  2 (+115%) (+121%) (+129%) (+20%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2023 \$2,977	(-19%) (-2%) (+12%) (+2%) (+3%)  (*3)  (*108%) (*11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+2%) (+8%) (+8%) (+37%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$2025 \$3,407	(-5%) (-7%) (+6%) (+15%) (+6%)  (-66%) (+0%) (+13%) (+15%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+34%) (+21%)  (+50%) (+1%) (+27%) (-57%) (-20%)
$\frac{10/1}{12/01}$ $\frac{12/01}{40}$ $\frac{40}{10}$ $\frac{10}{10}$		4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,127	(-9%) (-1%) (+5%) (+9%) (+4%)  2 (+115%) (+121%) (+129%) (+20%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+44%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%) (+8%) (+2%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653 \$7,787	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$3,407 \$0	(-5%) (-7%) (+6%) (+15%) (+6%)  (156) (-66%) (+0%) (+13%) (+15%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%) (+6%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+1%) (+27%) (-57%) (-20%)  (+0%) (+0%)
		4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30 1/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,127 \$7,396	(-9%) (-1%) (+5%) (+9%) (+4%)  2 (+115%) (+121%) (+120%) (+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)  (-22%) (+44%) (-32%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$201 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770 \$2,977 \$7,271 \$9,444 \$15,545	(-19%) (-2%) (+12%) (+2%) (+3%)  (+3%)  (138)  (+108%) (+11%) (-12%) (-6%) (+7%)  (-28%) (+8%) (+2%) (+2%) (+8%)  (+37%) (+42%) (+28%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$7,787 \$12,606	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%) (+33%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$3,407 \$0 \$0 \$0 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%)  (15) (-66%) (+13%) (+15%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%) (+0%) (+0%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$15,71 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%)  6 (+9%) (+18%) (+6%) (+21%)  (+50%) (+1%) (+27%) (-20%)  (+0%) (+0%) (+0%)

## PRAIRIE-WIBAUX COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

111-3/31		<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
171-930	1/1 - 3/31		\$44 <mark>1</mark>	\$515 (+17%)	\$420 (-18%)	\$260 (-38%)
Total:   \$2.593   \$4.888   \$4.23%   \$4.885   \$4.0%   \$4.855   \$4.0%   \$4.501   \$4.7%   \$3.296   \$6.27%   \$1.7331   \$4.46   \$4.72%   \$4.886   \$4.23%   \$4.885   \$4.0%   \$4.885   \$4.0%   \$4.865   \$4.0%   \$4.865   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4	4/1 - 6/30		\$1,252	\$1,394 (+11%)		\$1,717 (+50%)
Total:   \$2.593   \$4.888   \$4.23%   \$4.885   \$4.0%   \$4.855   \$4.0%   \$4.501   \$4.7%   \$3.296   \$6.27%   \$1.7331   \$4.46   \$4.72%   \$4.886   \$4.23%   \$4.885   \$4.0%   \$4.885   \$4.0%   \$4.865   \$4.0%   \$4.865   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4.0%   \$4.00   \$4	7/1 - 9/30	\$1,766	\$2,109 (+19%)	\$1,920 (-9%)	\$1,713 (-11%)	\$675 (-61%)
1992	10/1 -12/31		\$1,086 (+31%)	\$1,036 (-5%)	\$1,226 (+18%)	\$644 (-47%)
111-3/31	Total:	\$2,593	\$4,888 (+23%)	\$4,865 (-0%)	\$4,501 (-7%)	\$3,296 (-27%)
111-3/31		1002	1002	1004	1005	1006
4/1 - 6/30	1/1 - 3/31					
7/1-9/30		. ,	. ,	. ,	,	. ,
Total:   \$1,210						
Total: \$5,419 (+64%) \$5,481 (+1%) \$7,254 (+32%) \$10,188 (+40%) \$11,362 (+12%)						
1997						
111-3/31						
4/1-6/30 \$2,536 (-22%) \$2,838 (+12%) \$2,161 (-24%) \$448 (-79%) \$1,795 (+301%) 7/1-9/30 \$5,334 (+14%) \$4,465 (-16%) \$762 (-82%) \$610 (-22%) \$1,180 (+93%) \$10/1-12/31 \$3,012 (+18%) \$2,471 (+18%) \$628 (-75%) \$582 (-7%) \$3,498 (+501%) \$10/1-12/31 \$3,012 (+18%) \$2,471 (-18%) \$628 (-75%) \$582 (-7%) \$3,498 (+501%) \$10/1-12/31 \$3,012 (+18%) \$2,471 (-18%) \$669 (+76%) \$582 (-7%) \$3,498 (+501%) \$10/1-12/31 \$3,012 (+18%) \$2,471 (-18%) \$669 (+76%) \$1,746 (-58%) \$7,266 (+316%) \$1/1-3/31 \$3,47 (-56%) \$3380 (+9%) \$669 (+76%) \$766 (+17%) \$5555 (-29%) \$1/1-3/31 \$3,317 (+165%) \$2,826 (-10%) \$2,794 (-1%) \$2,457 (-12%) \$2,638 (+7%) \$1,011-12/31 \$1,973 (-44%) \$2,160 (+9%) \$2,042 (-5%) \$2,538 (+24%) \$2,694 (+6%) \$10/1-12/31 \$1,973 (-44%) \$2,160 (+9%) \$7,148 (+4%) \$7,525 (+5%) \$7,692 (+2%) \$1/1-3/31 \$7,091 (-29%) \$6,861 (-3%) \$7,148 (+4%) \$7,525 (+5%) \$7,692 (+2%) \$1/1-3/31 \$7,091 (-29%) \$6,861 (-3%) \$7,148 (+4%) \$7,525 (+5%) \$7,692 (+2%) \$1/1-3/31 \$7,291 (+11%) \$1,761 (-12%) \$1,231 (-30%) \$1,850 (+50%) \$5,742 (+210%) \$1/1-3/31 \$3,017 (+14%) \$2,269 (-7%) \$2,271 (-1%) \$3,045 (+10%) \$5,742 (+210%) \$1/1-3/31 \$3,017 (+14%) \$2,269 (-7%) \$2,271 (-1%) \$3,045 (+10%) \$5,801 (+9%) \$1/1-3/31 \$3,047 (+12%) \$2,805 (-7%) \$2,176 (-4%) \$1,1353 (+47%) \$2,203 (+98%) \$1/1-3/31 \$3,090 (+163%) \$3,317 (-21%) \$2,805 (-7%) \$2,176 (-4%) \$1,1353 (+47%) \$2,203 (+98%) \$1/1-3/31 \$3,090 (+163%) \$3,317 (-21%) \$2,805 (-7%) \$2,176 (-4%) \$1,1353 (+47%) \$2,203 (+98%) \$1/1-3/31 \$3,999 (+163%) \$3,317 (-21%) \$2,805 (-7%) \$2,176 (-4%) \$1,1353 (+47%) \$2,203 (+98%) \$1/1-3/31 \$3,999 (+163%) \$3,317 (-21%) \$2,186 (-31%) \$1,424 (-34%) \$8,646 (-41%) \$1,1353 (+37%) \$3,905 (+37%) \$2,186 (-10%) \$1,1353 (+37%) \$3,905 (+37%) \$2,186 (-10%) \$1,1353 (+37%) \$3,905 (+37%) \$2,186 (-31%) \$3,905 (+37%) \$3,905 (-37%) \$	4/4 0/04					
17/1 - 19/30						
Total:   \$3.012 (+18%)   \$2.471 (-18%)   \$6.28 (-75%)   \$5.82 (-7%)   \$3.498 (+501%)     Total:   \$11.640 (+2%)   \$11.062 (-5%)   \$4,209 (-62%)   \$1.748 (-58%)   \$7.266 (+316%)     Total:   \$11.640 (+2%)   \$11.062 (-5%)   \$4,209 (-62%)   \$1.748 (-58%)   \$7.266 (+316%)     Total:   \$3.47 (-56%)   \$3.80 (+9%)   \$6.69 (+76%)   \$7.86 (+17%)   \$5.55 (-29%)     4/1 - 6/30   \$1.639 (-9%)   \$1.495 (-9%)   \$1.643 (+10%)   \$1.744 (+6%)   \$1.805 (+3%)     1/1 - 3/31   \$1.973 (-44%)   \$2.266 (-10%)   \$2.794 (-1%)   \$2.457 (-12%)   \$2.638 (+7%)     1/1 - 1/2/31   \$1.973 (-44%)   \$2.160 (+9%)   \$2.042 (-5%)   \$2.538 (+24%)   \$2.694 (+6%)     Total:   \$7.091 (-2%)   \$6.861 (-3%)   \$7.148 (+4%)   \$7.525 (+5%)   \$7.692 (+2%)     Total:   \$7.091 (-2%)   \$6.861 (-3%)   \$7.148 (+4%)   \$7.525 (+5%)   \$7.692 (+2%)     Total:   \$7.091 (-12%)   \$6.861 (-3%)   \$7.148 (+4%)   \$7.525 (+5%)   \$7.692 (+2%)     Total:   \$7.091 (-12%)   \$6.861 (-3%)   \$7.148 (+4%)   \$7.525 (+5%)   \$7.692 (+2%)     Total:   \$7.091 (-12%)   \$6.861 (-3%)   \$7.148 (+4%)   \$7.525 (+5%)   \$7.692 (+2%)     Total:   \$7.091 (-12%)   \$6.861 (-3%)   \$7.148 (+4%)   \$7.525 (+5%)   \$7.692 (+2%)     Total:   \$7.091 (-12%)   \$1.761 (-12%)   \$1.231 (-30%)   \$1.850 (+50%)   \$5.742 (+210%)     Total:   \$8.743 (+14%)   \$2.829 (-6%)   \$3.218 (+14%)   \$5.546 (+72%)   \$9.142 (+65%)     Total:   \$8.743 (+14%)   \$8.018 (-8%)   \$7.716 (-4%)   \$1.1353 (+47%)   \$5.201 (+91%)     Total:   \$8.743 (+16%)   \$3.317 (-21%)   \$2.168 (-31%)   \$7.746 (-4%)   \$3.045 (+10%)   \$5.801 (+91%)     Total:   \$8.743 (+10%)   \$5.374 (-15%)   \$7.496 (+4%)   \$5.472 (-27%)   \$3.335 (-39%)     Total:   \$8.743 (+10%)   \$2.188 (-10%)   \$7.749 (-44%)   \$5.472 (-27%)   \$3.335 (-39%)     Total:   \$2.4387 (+10%)   \$2.188 (-10%)   \$1.9773 (-10%)   \$1.474 (-41%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)   \$0.444 (-10%)					,	
Total:   \$11,640						
1/1 - 3/31   \$347   (-56%)   \$380   (+9%)   \$669   (+76%)   \$786   (+17%)   \$555   (-29%)			. , , , , ,	7	. , ,	
1/1 - 3/31	i Otal.	ψ11,0 <del>4</del> 0 (1270)	ψ11,002 (-570)	ψ4,209 (-0270)	ψ1,740 (-3070)	Ψ1,200 (131070)
4/1 - 6/30						
7/1 - 9/30 \$3,131 (+165%) \$2,826 (-10%) \$2,794 (-1%) \$2,457 (-12%) \$2,638 (+7%) 10/1 - 12/31 \$1,973 (-44%) \$2,160 (+9%) \$2,042 (-5%) \$2,538 (+24%) \$2,694 (+6%) \$10/1 - 12/31 \$1,973 (-44%) \$2,160 (+9%) \$2,042 (-5%) \$2,538 (+24%) \$2,694 (+6%) \$1.01						
10/1 - 12/31   \$1,973   (-44%)   \$2,160   (+9%)   \$2,042   (-5%)   \$2,538   (+24%)   \$2,694   (+6%)   \$1.0tal:   \$7.091   (-2%)   \$6,861   (-3%)   \$7,148   (+4%)   \$7,525   (+5%)   \$7,692   (+2%)   \$7,091   (-2%)   \$6,861   (-3%)   \$7,148   (+4%)   \$7,525   (+5%)   \$7,692   (+2%)   \$7,092   (+2%)   \$1.761   (-12%)   \$1.931   (-30%)   \$1.850   (+50%)   \$5,742   (+210%)   \$7,14   (-6/30   \$1,997   (+11%)   \$1,761   (-12%)   \$1,231   (-30%)   \$1,850   (+50%)   \$5,742   (+210%)   \$7,19/30   \$3,001   (+14%)   \$2,829   (-6%)   \$3,218   (+14%)   \$5,546   (+72%)   \$9,142   (+65%)   \$1,01-12/31   \$3,017   (+12%)   \$2,805   (-7%)   \$2,771   (-1%)   \$3,045   (+10%)   \$5,801   (+91%)   \$1.0tal:   \$8,743   (+14%)   \$8,018   (-8%)   \$7,716   (-4%)   \$11,353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$22,203   (+96%)   \$1.1353   (+47%)   \$2.165   (+96%)   \$1.1353   (+47%)   \$2.165   (+96%)   \$1.1353   (+47%)   \$2.165   (+96%)   \$1.1353   (+47%)   \$2.165   (+96%)   \$1.1353   (+47%)   \$2.165   (+96%)   \$1.1353   (+47%)   \$2.165   (+96%)   \$1.1353   (+47%)   \$2.165   (+96%)   \$1.1353   (+47%)   \$2.165   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96%)   \$1.1353   (+96						
Total:         \$7,091         (-2%)         \$6,861         (-3%)         \$7,148         (+4%)         \$7,525         (+5%)         \$7,692         (+2%)           2007         2008         2009         2010         2011           1/1 - 3/31         \$729         (+31%)         \$623         (-15%)         \$496         (-20%)         \$912         (+84%)         \$1,517         (+66%)           4/1 - 6/30         \$1,997         (+11%)         \$1,761         (-12%)         \$1,231         (-30%)         \$1,850         (+50%)         \$5,742         (+210%)           7/1 - 9/30         \$3,001         (+14%)         \$2,829         (-6%)         \$3,218         (+14%)         \$5,546         (+72%)         \$9,142         (+65%)         \$0,742         (+6%)         \$0,144         (+10%)         \$5,801         (+91%)         (10/1 - 12/31         \$3,017         (+12%)         \$2,805         (-7%)         \$2,771         (-1%)         \$3,045         (+10%)         \$5,801         (+91%)         (10/1 - 12/31         \$3,001         (+14%)         \$8,018         (-8%)         \$7,716         (-4%)         \$11,353         (+47%)         \$22,203         +96%)           2012         2013         2014		,				,
2007   2008   2009   2010   2011				. , , , , , , , , , , , , , , , , , , ,		. ,
1/1 - 3/31	Total:	\$7,091 (-2%)	\$6,861 (-3%)	\$7,148 (+4%)	\$7,525 (+5%)	\$7,692 (+2%)
1/1 - 3/31						
4/1 - 6/30         \$1,997 (+11%)         \$1,761 (-12%)         \$1,231 (-30%)         \$1,850 (+50%)         \$5,742 (+210%)           7/1 - 9/30         \$3,001 (+14%)         \$2,829 (-6%)         \$3,218 (+14%)         \$5,546 (+72%)         \$9,142 (+65%)           10/1 - 12/31         \$3,017 (+12%)         \$2,805 (-7%)         \$2,771 (-1%)         \$3,045 (+10%)         \$5,801 (+91%)           Total:         \$8,743 (+14%)         \$8,018 (-8%)         \$7,716 (-4%)         \$11,353 (+47%)         \$22,203 (+96%)           1/1 - 3/31         \$3,990 (+163%)         \$3,137 (-21%)         \$2,168 (-31%)         \$1,424 (-34%)         \$846 (-41%)           4/1 - 6/30         \$6,305 (+10%)         \$5,374 (-15%)         \$4,018 (-25%)         \$3,752 (-7%)         \$1,915 (-49%)           7/1 - 9/30         \$8,686 (-5%)         \$7,233 (-17%)         \$7,496 (+4%)         \$5,472 (-27%)         \$3,335 (-39%)           10/1 - 12/31         \$5,406 (-7%)         \$6,143 (+14%)         \$6,090 (-1%)         \$4,083 (-33%)         \$3,706 (-9%)           Total:         \$2017         \$2018         \$2019         \$2020         \$2021           1/1 - 3/31         \$955 (+13%)         \$659 (-31%)         \$534 (-19%)         \$638 (+19%)         \$1,404 (+120%)           4/1 - 6/30         \$1,821 (-5%)         \$2,34		2007	2008	2009	2010	2011
10/1 - 12/31   \$3,017   (+12%)   \$2,805   (-7%)   \$2,771   (-1%)   \$3,045   (+10%)   \$5,801   (+91%)   \$1012   \$8,743   (+14%)   \$8,018   (-8%)   \$7,716   (-4%)   \$11,353   (+47%)   \$22,203   (+96%)   \$1.1,353   (+47%)   \$22,203   (+96%)   \$1.1,353   (+47%)   \$22,203   (+96%)   \$1.1,353   (+47%)   \$22,203   (+96%)   \$1.1,353   (+47%)   \$22,203   (+96%)   \$1.1,353   (+47%)   \$22,203   (+96%)   \$1.1,353   (+47%)   \$22,203   (+96%)   \$1.1,353   (+47%)   \$22,203   (+96%)   \$1.1,353   (+47%)   \$22,203   (+96%)   \$1.1,353   (+47%)   \$2016   \$1.1,353   (+47%)   \$846   (-41%)   \$4.1,453   (-34%)   \$846   (-41%)   \$4.1,453   (-42%)   \$4.1,453	1/1 - 3/31					
Total:         \$8,743         (+14%)         \$8,018         (-8%)         \$7,716         (-4%)         \$11,353         (+47%)         \$22,203         (+96%)           1/1 - 3/31         \$3,990         (+163%)         \$3,137         (-21%)         \$2,168         (-31%)         \$1,424         (-34%)         \$846         (-41%)           4/1 - 6/30         \$6,305         (+10%)         \$5,374         (-15%)         \$4,018         (-25%)         \$3,752         (-7%)         \$1,915         (-49%)           7/1 - 9/30         \$8,686         (-5%)         \$7,233         (-17%)         \$7,496         (+4%)         \$5,472         (-27%)         \$3,335         (-39%)           10/1 - 12/31         \$5,406         (-7%)         \$6,143         (+14%)         \$6,090         (-1%)         \$4,083         (-33%)         \$3,706         (-9%)           Total:         \$24,387         (+10%)         \$21,886         (-10%)         \$19,773         (-10%)         \$14,731         (-25%)         \$9,802         (-33%)           1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30		\$729 (+31%)	\$623 (-15%)	\$496 (-20%)	\$912 (+84%)	\$1,517 (+66%)
2012         2013         2014         2015         2016           1/1 - 3/31         \$3,990 (+163%)         \$3,137 (-21%)         \$2,168 (-31%)         \$1,424 (-34%)         \$846 (-41%)           4/1 - 6/30         \$6,305 (+10%)         \$5,374 (-15%)         \$4,018 (-25%)         \$3,752 (-7%)         \$1,915 (-49%)           7/1 - 9/30         \$8,686 (-5%)         \$7,233 (-17%)         \$7,496 (+4%)         \$5,472 (-27%)         \$3,335 (-39%)           10/1 -12/31         \$5,406 (-7%)         \$6,143 (+14%)         \$6,090 (-1%)         \$4,083 (-33%)         \$3,706 (-9%)           Total:         \$24,387 (+10%)         \$21,886 (-10%)         \$19,773 (-10%)         \$14,731 (-25%)         \$9,802 (-33%)           1/1 - 3/31         \$955 (+13%)         \$6659 (-31%)         \$534 (-19%)         \$638 (+19%)         \$1,404 (+120%)           4/1 - 6/30         \$1,821 (-5%)         \$2,347 (+29%)         \$2,107 (-10%)         \$1,247 (-41%)         \$4,615 (+270%)           7/1 - 9/30         \$3,522 (+6%)         \$3,344 (-5%)         \$3,528 (+5%)         \$4,006 (+14%)         \$6,785 (+69%)           10/1 -12/31         \$2,748 (-26%)         \$3,019 (+10%)         \$2,402 (-20%)         \$3,535 (+47%)         \$4,615 (+270%)           Total:         \$9,046 (-8%)         \$9,369 (+4%)         \$8,57	4/1 - 6/30	\$7 <del>29</del> (+31%) \$1,997 (+11%)	\$62 <del>3</del> (-15%) \$1,761 (-12%)	\$49 <del>6</del> (-20%) \$1,231 (-30%)	\$912 (+84%) \$1,850 (+50%)	\$1,5 <del>17</del> (+66%) \$5,742 (+210%)
1/1 - 3/31         \$3,990         (+163%)         \$3,137         (-21%)         \$2,168         (-31%)         \$1,424         (-34%)         \$846         (-41%)           4/1 - 6/30         \$6,305         (+10%)         \$5,374         (-15%)         \$4,018         (-25%)         \$3,752         (-7%)         \$1,915         (-49%)           7/1 - 9/30         \$8,686         (-5%)         \$7,233         (-17%)         \$7,496         (+4%)         \$5,472         (-27%)         \$3,335         (-39%)           10/1 - 12/31         \$5,406         (-7%)         \$6,143         (+14%)         \$6,090         (-1%)         \$4,083         (-33%)         \$3,706         (-9%)           Total:         \$24,387         (+10%)         \$21,886         (-10%)         \$19,773         (-10%)         \$14,731         (-25%)         \$9,802         (-33%)           1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+27%)           7/1 - 9/30	4/1 - 6/30 7/1 - 9/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%)
1/1 - 3/31         \$3,990         (+163%)         \$3,137         (-21%)         \$2,168         (-31%)         \$1,424         (-34%)         \$846         (-41%)           4/1 - 6/30         \$6,305         (+10%)         \$5,374         (-15%)         \$4,018         (-25%)         \$3,752         (-7%)         \$1,915         (-49%)           7/1 - 9/30         \$8,686         (-5%)         \$7,233         (-17%)         \$7,496         (+4%)         \$5,472         (-27%)         \$3,335         (-39%)           10/1 - 12/31         \$5,406         (-7%)         \$6,143         (+14%)         \$6,090         (-1%)         \$4,083         (-33%)         \$3,706         (-9%)           Total:         \$24,387         (+10%)         \$21,886         (-10%)         \$19,773         (-10%)         \$14,731         (-25%)         \$9,802         (-33%)           1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+27%)           7/1 - 9/30	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%)
4/1 - 6/30         \$6,305         (+10%)         \$5,374         (-15%)         \$4,018         (-25%)         \$3,752         (-7%)         \$1,915         (-49%)           7/1 - 9/30         \$8,686         (-5%)         \$7,233         (-17%)         \$7,496         (+4%)         \$5,472         (-27%)         \$3,335         (-39%)           10/1 - 12/31         \$5,406         (-7%)         \$6,143         (+14%)         \$6,090         (-1%)         \$4,083         (-33%)         \$3,706         (-9%)           Total:         \$24,387         (+10%)         \$21,886         (-10%)         \$19,773         (-10%)         \$14,731         (-25%)         \$9,802         (-33%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+27%)           7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4,	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%)
7/1 - 9/30         \$8,686         (-5%)         \$7,233         (-17%)         \$7,496         (+4%)         \$5,472         (-27%)         \$3,335         (-39%)           10/1 - 12/31         \$5,406         (-7%)         \$6,143         (+14%)         \$6,090         (-1%)         \$4,083         (-33%)         \$3,706         (-9%)           Total:         \$24,387         (+10%)         \$21,886         (-10%)         \$19,773         (-10%)         \$14,731         (-25%)         \$9,802         (-33%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+270%)           7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4,006         (+14%)         \$6,785         (+69%)           10/1 - 12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%) <td< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:</td><td>\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)</td><td>\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%)</td><td>\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%)</td><td>\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)</td><td>\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%)</td></td<>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%)
10/1 - 12/31         \$5,406         (-7%)         \$6,143         (+14%)         \$6,090         (-1%)         \$4,083         (-33%)         \$3,706         (-9%)           Total:         \$24,387         (+10%)         \$21,886         (-10%)         \$19,773         (-10%)         \$14,731         (-25%)         \$9,802         (-33%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+270%)           7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4,006         (+14%)         \$6,785         (+69%)           10/1 - 12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%)         \$3,535         (+47%)         \$4,692         (+33%)           Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,4	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%)
Total:         \$24,387         (+10%)         \$21,886         (-10%)         \$19,773         (-10%)         \$14,731         (-25%)         \$9,802         (-33%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)         4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+270%)         7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4,006         (+14%)         \$6,785         (+69%)         10/1 - 12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%)         \$3,535         (+47%)         \$4,692         (+33%)           Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,425         (+10%)         \$17,495         (+86%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$963         (-31%)         \$821	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%)
1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+270%)           7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4,006         (+14%)         \$6,785         (+69%)           10/1 - 12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%)         \$3,535         (+47%)         \$4,692         (+33%)           Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,425         (+10%)         \$17,495         (+86%)           Total:         \$963         (-31%)         \$821         (-15%)         \$1,370         (+67%)         \$1,311         (-4%)         \$0         (+0%)           4/1 - 6/30         \$4,088         (-11%)         \$2,076         (-49%)         \$4,241         (+104%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$5,715	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%)
1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+270%)           7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4,006         (+14%)         \$6,785         (+69%)           10/1 - 12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%)         \$3,535         (+47%)         \$4,692         (+33%)           Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,425         (+10%)         \$17,495         (+86%)           Total:         \$963         (-31%)         \$821         (-15%)         \$1,370         (+67%)         \$1,311         (-4%)         \$0         (+0%)           4/1 - 6/30         \$4,088         (-11%)         \$2,076         (-49%)         \$4,241         (+104%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$5,715	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%)
4/1 - 6/30       \$1,821       (-5%)       \$2,347       (+29%)       \$2,107       (-10%)       \$1,247       (-41%)       \$4,615       (+270%)         7/1 - 9/30       \$3,522       (+6%)       \$3,344       (-5%)       \$3,528       (+5%)       \$4,006       (+14%)       \$6,785       (+69%)         10/1 - 12/31       \$2,748       (-26%)       \$3,019       (+10%)       \$2,402       (-20%)       \$3,535       (+47%)       \$4,692       (+33%)         Total:       \$9,046       (-8%)       \$9,369       (+4%)       \$8,571       (-9%)       \$9,425       (+10%)       \$17,495       (+86%)         2022       2023       2024       2025       2026         1/1 - 3/31       \$963       (-31%)       \$821       (-15%)       \$1,370       (+67%)       \$1,311       (-4%)       \$0       (+0%)         4/1 - 6/30       \$4,088       (-11%)       \$2,076       (-49%)       \$4,241       (+104%)       \$0       (+0%)       \$0       (+0%)         7/1 - 9/30       \$5,715       (-16%)       \$3,572       (-38%)       \$3,763       (+5%)       \$0       (+0%)       \$0       (+0%)         10/1 - 12/31       \$1,780       (-62%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%)
7/1 - 9/30 \$3,522 (+6%) \$3,344 (-5%) \$3,528 (+5%) \$4,006 (+14%) \$6,785 (+69%) \$10/1 - 12/31 \$2,748 (-26%) \$3,019 (+10%) \$2,402 (-20%) \$3,535 (+47%) \$4,692 (+33%) \$10/1 - 12/31 \$9,046 (-8%) \$9,369 (+4%) \$8,571 (-9%) \$9,425 (+10%) \$17,495 (+86%) \$1	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%)
10/1 -12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%)         \$3,535         (+47%)         \$4,692         (+33%)           Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,425         (+10%)         \$17,495         (+86%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$963         (-31%)         \$821         (-15%)         \$1,370         (+67%)         \$1,311         (-4%)         \$0         (+0%)           4/1 - 6/30         \$4,088         (-11%)         \$2,076         (-49%)         \$4,241         (+104%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$5,715         (-16%)         \$3,572         (-38%)         \$3,763         (+5%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$1,780         (-62%)         \$2,651         (+49%)         \$2,222         (-16%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%) 2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%) 2017 \$955 (+13%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%)
Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,425         (+10%)         \$17,495         (+86%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$963         (-31%)         \$821         (-15%)         \$1,370         (+67%)         \$1,311         (-4%)         \$0         (+0%)           4/1 - 6/30         \$4,088         (-11%)         \$2,076         (-49%)         \$4,241         (+104%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$5,715         (-16%)         \$3,572         (-38%)         \$3,763         (+5%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$1,780         (-62%)         \$2,651         (+49%)         \$2,222         (-16%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)  2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%)  2017 \$955 (+13%) \$1,821 (-5%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%)
2022         2023         2024         2025         2026           1/1 - 3/31         \$963         (-31%)         \$821         (-15%)         \$1,370         (+67%)         \$1,311         (-4%)         \$0         (+0%)           4/1 - 6/30         \$4,088         (-11%)         \$2,076         (-49%)         \$4,241         (+104%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$5,715         (-16%)         \$3,572         (-38%)         \$3,763         (+5%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$1,780         (-62%)         \$2,651         (+49%)         \$2,222         (-16%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)  2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%)  2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)  2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%)  2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%)
1/1 - 3/31     \$963     (-31%)     \$821     (-15%)     \$1,370     (+67%)     \$1,311     (-4%)     \$0     (+0%)       4/1 - 6/30     \$4,088     (-11%)     \$2,076     (-49%)     \$4,241     (+104%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$5,715     (-16%)     \$3,572     (-38%)     \$3,763     (+5%)     \$0     (+0%)     \$0     (+0%)       10/1 - 12/31     \$1,780     (-62%)     \$2,651     (+49%)     \$2,222     (-16%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)  2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%)  2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%)  2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%)  2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%)   2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%)  2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)   2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%)  2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%)
1/1 - 3/31     \$963     (-31%)     \$821     (-15%)     \$1,370     (+67%)     \$1,311     (-4%)     \$0     (+0%)       4/1 - 6/30     \$4,088     (-11%)     \$2,076     (-49%)     \$4,241     (+104%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$5,715     (-16%)     \$3,572     (-38%)     \$3,763     (+5%)     \$0     (+0%)     \$0     (+0%)       10/1 - 12/31     \$1,780     (-62%)     \$2,651     (+49%)     \$2,222     (-16%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)  2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%)  2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%)  2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%)  2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%)   2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%)  2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)   2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%)  2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%)
4/1 - 6/30 \$4,088 (-11%) \$2,076 (-49%) \$4,241 (+104%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$5,715 (-16%) \$3,572 (-38%) \$3,763 (+5%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$1,780 (-62%) \$2,651 (+49%) \$2,222 (-16%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)  2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%)  2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%) \$9,046 (-8%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%)  2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%)  2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%) \$9,369 (+4%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%)   2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%)  2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)   2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%)  2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%) \$17,495 (+86%)
7/1 - 9/30 \$5,715 (-16%) \$3,572 (-38%) \$3,763 (+5%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$1,780 (-62%) \$2,651 (+49%) \$2,222 (-16%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)  2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%)  2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%) \$9,046 (-8%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%) \$9,369 (+4%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)   2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%)  2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%) \$17,495 (+86%)
10/1 -12/31 \$1,780 (-62%) \$2,651 (+49%) \$2,222 (-16%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)  2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%)  2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%) \$9,046 (-8%)  2022 \$963 (-31%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%) \$9,369 (+4%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%)   2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%)  2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%)  2024 \$1,370 (+67%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)   2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%)  2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%)  2025 \$1,311 (-4%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%) \$17,495 (+86%) 2026 \$0 (+0%)
Total: \$12,545 (-28%) \$9,120 (-27%) \$11,597 (+27%) \$1,311 (-4%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)  2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%)  2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%) \$9,046 (-8%)  2022 \$963 (-31%) \$4,088 (-11%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%) 2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%) 2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%) \$9,369 (+4%) 2023 \$821 (-15%) \$2,076 (-49%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%)   2014  \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%)  2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%)  2024 \$1,370 (+67%) \$4,241 (+104%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)   2015 \$1,424 (-34%) \$3,752 (-7%) \$4,083 (-33%) \$14,731 (-25%)  2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%)  2025 \$1,311 (-4%) \$0 (+0%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%)  \$22,203 (+96%)    2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%)   2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%)  \$17,495 (+86%)  2026 \$0 (+0%) \$0 (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$729 (+31%) \$1,997 (+11%) \$3,001 (+14%) \$3,017 (+12%) \$8,743 (+14%)  2012 \$3,990 (+163%) \$6,305 (+10%) \$8,686 (-5%) \$5,406 (-7%) \$24,387 (+10%)  2017 \$955 (+13%) \$1,821 (-5%) \$3,522 (+6%) \$2,748 (-26%) \$9,046 (-8%)  2022 \$963 (-31%) \$4,088 (-11%) \$5,715 (-16%) \$1,780 (-62%)	\$623 (-15%) \$1,761 (-12%) \$2,829 (-6%) \$2,805 (-7%) \$8,018 (-8%)  2013 \$3,137 (-21%) \$5,374 (-15%) \$7,233 (-17%) \$6,143 (+14%) \$21,886 (-10%)  2018 \$659 (-31%) \$2,347 (+29%) \$3,344 (-5%) \$3,019 (+10%) \$9,369 (+4%)  2023 \$821 (-15%) \$2,076 (-49%) \$3,572 (-38%) \$2,651 (+49%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%)   2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%)  2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%)  2024 \$1,370 (+67%) \$4,241 (+104%) \$3,763 (+5%) \$2,222 (-16%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)   2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%)  2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%)  2025 \$1,311 (-4%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%)   2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%)   2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%) \$17,495 (+86%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)

# ROSEBUD COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007	4000	4000	4000	1001
4/4 0/04	<u>1987</u>	<u>1988</u>	1989	1990	1991
1/1 - 3/31		\$3,011	\$2,419 (-20%)	\$4,240 (+75%)	\$4,228 (-0%)
4/1 - 6/30	CC 740	\$6,471	\$7,924 (+22%)	\$8,582 (+8%)	\$9,911 (+15%)
7/1 - 9/30	\$6,743	\$7,255 (+8%)	\$8,909 (+23%)	\$9,966 (+12%)	\$10,649 (+7%)
10/1 -12/31 Total:	\$3,896 \$10,639	\$4,776 (+23%) \$21,514 (+13%)	\$5,533 (+16%) \$24,784 (+15%)	\$5,517 (-0%) \$28,306 (+14%)	\$8,007 (+45%) \$32,795 (+16%)
Total.	φ10,039	\$21,514 (+1578)	φ24,704 (+1370)	\$20,300 (+1470)	φ32,193 (+1070)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$4,560 (+8%)	\$4,457 (-2%)	\$3,833 (-14%)	\$4,363 (+14%)	\$5,092 (+17%)
4/1 - 6/30	\$11,035 (+11%)	\$12,330 (+12%)	\$13,485 (+9%)	\$11,678 (-13%)	\$11,838 (+1%)
7/1 - 9/30	\$10,282 (-3%)	\$11,341 (+10%)	\$11,546 (+2%)	\$14,269 (+24%)	\$14,585 (+2%)
10/1 -12/31	\$7,309 (-9%)	\$7,569 (+4%)	\$6,472 (-14%)	\$8,757 (+35%)	\$9,555 (+9%)
Total:	\$33,186 (+1%)	\$35,698 (+8%)	\$35,336 (-1%)	\$39,067 (+11%)	\$41,070 (+5%)
		, ,		. , , , , , , , , , , , , , , , , , , ,	· , , , , , , , , , , , , , , , , , , ,
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$5,572 (+9%)	\$6,241 (+12%)	\$5,810 (-7%)	\$7,121 (+23%)	\$8,856 (+24%)
4/1 - 6/30	\$15,512 (+31%)	\$11,610 (-25%)	\$11,463 (-1%)	\$15,464 (+35%)	\$19,119 (+24%)
7/1 - 9/30	\$14,407 (-1%)	\$13,756 (-5%)	\$12,638 (-8%)	\$16,408 (+30%)	\$16,494 (+1%)
10/1 -12/31	\$10,307 (+8%)	\$12,761 (+24%)	\$9,564 (-25%)	\$11,536 (+21%)	\$12,435 (+8%)
Total:	\$45,798 (+12%)	\$44,368 (-3%)	\$39,475 (-11%)	\$50,529 (+28%)	\$56,905 (+13%)
	2002	2002	2004	2005	2006
1/1 - 3/31	<b>2002</b> \$7,861 (-11%)	<b>2003</b> \$9,634 (+23%)	<b>2004</b> \$8,991 (-7%)	<b>2005</b> \$8,788 (-2%)	<b>2006</b> \$8,883 (+1%)
4/1 - 6/30	\$19,277 (+1%)	\$22,038 (+14%)	\$20,172 (-8%)	\$19,102 (-5%)	\$24,646 (+29%)
7/1 - 9/30	\$17,537 (+6%)	\$17,803 (+14%)	\$16,426 (-8%)	\$15,240 (-7%)	\$24,276 (+59%)
10/1 -12/31	\$14,624 (+18%)	\$14,431 (-1%)	\$11,871 (-18%)	\$11,917 (+0%)	\$16,770 (+41%)
Total:	\$59,299 (+4%)	\$63,906 (+8%)	\$57,460 (-10%)	\$55,047 (-4%)	\$74,575 (+35%)
Total.	ψου, <u>Σου</u> (*170)	ψου,σου (*070)	ψοι,100 (1070)	ψου,στι ( 170)	ψ11,010 (±0070)
	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	<b>2007</b> \$9,026 (+2%)	<b>2008</b> \$11,721 (+30%)	<b>2009</b> \$12,548 (+7%)	<b>2010</b> \$9,374 (-25%)	<b>2011</b> \$11,537 (+23%)
4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%)	\$11,72 <del>1</del> (+30%) \$25,980 (+8%)	\$12,548 (+7%) \$29,959 (+15%)	\$9,374 (-25%) \$16,218 (-46%)	\$11,5 <del>37</del> (+23%) \$34,928 (+115%)
4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%)
4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)   2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)   2014  \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)  2019  \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)   2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)  2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)  2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)  2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)   2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)   2014  \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)  2019  \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)   2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)   2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)   2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,933 (-12%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)   2014  \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)  2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)   2015  \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020  \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)   2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)  2022 \$15,819 (+69%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)   2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)   2014  \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)  2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%)  2024 \$16,058 (+2%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)   2015  \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%)  2025 \$15,684 (-2%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)   2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)  2022 \$15,819 (+69%) \$29,499 (-5%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)   2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%)  2023 \$15,753 (-0%) \$25,401 (-14%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)   2014  \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)  2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%)  2024  \$16,058 (+2%) \$50,043 (+97%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)   2015  \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%)  2025  \$15,684 (-2%) \$0 (+0%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)   2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)  2022 \$15,819 (+69%) \$29,499 (-5%) \$27,099 (+12%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)   2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%)  2023 \$15,753 (-0%) \$25,401 (-14%) \$29,652 (+9%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)   2014  \$12,923 (+33%) \$32,984 (+12%) \$20,084 (+0%) \$88,713 (+6%)  2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%)  2024  \$16,058 (+2%) \$50,043 (+97%) \$31,337 (+6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)   2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%)  2025 \$15,684 (-2%) \$0 (+0%) \$0 (+0%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)   2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)  2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)  2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)  2022 \$15,819 (+69%) \$29,499 (-5%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)   2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)  2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%)  2023 \$15,753 (-0%) \$25,401 (-14%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)   2014  \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)  2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%)  2024  \$16,058 (+2%) \$50,043 (+97%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)   2015  \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)  2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%)  2025  \$15,684 (-2%) \$0 (+0%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)   2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)  2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%)  2026 \$0 (+0%) \$0 (+0%)

# YELLOWSTONE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	1901	\$142,795	\$155,648 (+9%)	\$169,615 (+9%)	\$168,122 (-1%)
4/1 - 6/30		\$194,695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255	\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 -12/31	\$144,940	\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
Total:	\$377,194	\$746,922 (+9%)	\$801,473 (+7%)	\$849,437 (+6%)	\$962,980 (+13%)
rotal.	φοττ,τοπ	Ψ140,022 (1070)	φοσι,410 (*170)	ψοτο,τοι (1070)	ψου <u>Σ,ου</u> ο (* 1070)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$194,645 (+16%		\$200,615 (+10%)	\$214, <del>772</del> (+7%)	\$242,342 (+13%)
4/1 - 6/30	\$263,835 (+7%		\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
7/1 - 9/30	\$311,948 (-11%		\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 -12/31	\$183,265 (-6%		\$232,909 (+10%)	\$252,940 (+9%)	\$262,478 (+4%)
Total:	\$953,693 (-1%	5) \$1,012,678 (+6%)	\$1,110,111 (+10%)	\$1,183,551 (+7%)	\$1,287,300 (+9%)
<u>,                                    </u>	•			· ·	
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$243,575 (+1%	, , , , , , , , , , , , , , , , , , , ,	\$265,447 (+7%)	\$285,662 (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200 (-4%	, , , , , ,	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752 (-2%		\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 -12/31	\$258,036 (-2%		\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
Total:	\$1,261,563 (-2%	5) \$1,334,651 (+6%)	\$1,388,605 (+4%)	\$1,478,665 (+6%)	\$1,597,620 (+8%)
	2002	2002	2004	2005	2006
1/1 - 3/31	2002 \$376,231 (+19%	<b>2003</b> 5) \$322,610 (-14%)	<b>2004</b> \$345,430 (+7%)	<b>2005</b> \$354,443 (+3%)	<b>2006</b> \$394,138 (+11%)
4/1 - 6/30	\$611,972 (+41%		\$466,609 (+1%)	\$500,854 (+7%)	\$538,141 (+7%)
7/1 - 9/30	\$544,202 (+6%		\$558,620 (+2%)	\$587,532 (+5%)	\$687,990 (+17%)
10/1 -12/31	\$328,748 (-2%	, , , , , , , , , , , , , , , , , , , ,	\$351,250 (+4%)	\$383,087 (+9%)	\$430,304 (+12%)
Total:	\$1,861,153 (+16%)		\$1,721,909 (+3%)	\$1,825,915 (+6%)	\$2,050,573 (+12%)
Total.	ψ1,001,100 (1107	ση ψ1,073,331 (-1070)	ψ1,721,303 (1370)	ψ1,023,313 (1070)	Ψ2,030,373 (+1270)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	<b>2007</b> \$436,426 (+11%		<b>2009</b> \$483,825 (+1%)	<b>2010</b> \$478,942 (-1%)	<b>2011</b> \$484,648 (+1%)
1/1 - 3/31 4/1 - 6/30		(+10%) \$479, <del>872</del>			
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17%	\$\) \$479,872 (+10%) \$\) \$656,049 (+4%) \$\) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)	5) \$479,872 (+10%) 5) \$656,049 (+4%) 6) \$798,027 (-1%) 6) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17%	5) \$479,872 (+10%) 5) \$656,049 (+4%) 6) \$798,027 (-1%) 6) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)	(a)       \$479,872       (+10%)         (b)       \$656,049       (+4%)         (c)       \$798,027       (-1%)         (c)       \$485,245       (-1%)         (c)       \$2,419,193       (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14% \$2,361,740 (+15%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+119) \$628,845 (+179) \$805,189 (+179) \$491,279 (+149) \$2,361,740 (+159)  2012 \$600,563 (+249) \$841,862 (+199) \$1,016,250 (-39) \$642,538 (+79) \$3,101,213 (+99)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)] 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+119) \$628,845 (+179) \$805,189 (+179) \$491,279 (+149) \$2,361,740 (+159)  2012 \$600,563 (+249) \$841,862 (+199) \$1,016,250 (-39) \$642,538 (+79) \$3,101,213 (+99)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)] 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)] 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$639,033 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)] 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)] 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+119) \$628,845 (+179) \$805,189 (+179) \$491,279 (+149) \$2,361,740 (+159)  2012 \$600,563 (+249) \$841,862 (+199) \$1,016,250 (-39) \$642,538 (+79) \$3,101,213 (+99)  2017 \$688,553 (+69) \$1,061,223 (+89) \$1,147,596 (-69) \$692,148 (+19)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+119) \$628,845 (+179) \$805,189 (+179) \$491,279 (+149) \$2,361,740 (+159)  2012 \$600,563 (+249) \$841,862 (+199) \$1,016,250 (-39) \$642,538 (+79) \$3,101,213 (+99)  2017 \$688,553 (+69) \$1,061,223 (+89) \$1,147,596 (-69) \$692,148 (+19) \$3,589,520 (+29)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+119) \$628,845 (+179) \$805,189 (+179) \$491,279 (+149) \$2,361,740 (+159)  2012 \$600,563 (+249) \$841,862 (+199) \$1,016,250 (-39) \$642,538 (+79) \$3,101,213 (+99)  2017 \$688,553 (+69) \$1,061,223 (+89) \$1,147,596 (-69) \$692,148 (+19) \$3,589,520 (+29)  2022 \$893,902 (+409)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,015,952 (+4%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$943,553 (-7%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+119) \$628,845 (+179) \$805,189 (+179) \$491,279 (+149) \$2,361,740 (+159)  2012 \$600,563 (+249) \$841,862 (+199) \$1,016,250 (-39) \$642,538 (+79) \$3,101,213 (+99)  2017 \$688,553 (+69) \$1,061,223 (+89) \$1,147,596 (-69) \$692,148 (+19) \$3,589,520 (+29)  2022 \$893,902 (+409) \$1,511,417 (+319)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,015,952 (+4%) \$1,548,040 (-2%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$943,553 (-7%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$9983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,1540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)  2022 \$893,902 (+40%) \$1,511,417 (+31%) \$1,644,359 (+7%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,015,952 (+4%) \$1,548,040 (-2%) \$1,774,895 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$943,553 (-7%) \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)  2022 \$893,902 (+40%) \$1,511,417 (+31%) \$1,644,359 (+7%) \$971,094 (+10%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,015,952 (+4%) \$1,74,895 (-3%) \$1,023,681 (-2%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)  \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$943,553 (-7%) \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)  2012 \$600,563 (+24%) \$841,862 (+19%) \$642,538 (+7%) \$3,101,213 (+9%)  2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)  2022 \$893,902 (+40%) \$1,511,417 (+31%) \$1,644,359 (+7%)	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,015,952 (+4%) \$1,548,040 (-2%) \$1,774,895 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$943,553 (-7%) \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)