

BEAVERHEAD COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$9,151		\$10,420 (+14%)		\$11,655 (+12%)		\$12,750 (+9%)
4/1 - 6/30			\$15,369		\$16,238 (+6%)		\$19,606 (+21%)		\$19,831 (+1%)
7/1 - 9/30	\$20,896		\$21,996 (+5%)		\$25,972 (+18%)		\$29,853 (+15%)		\$33,321 (+12%)
10/1 -12/31	\$12,198		\$13,826 (+13%)		\$14,769 (+7%)		\$17,520 (+19%)		\$20,078 (+15%)
Total:	\$33,094		\$60,342 (+8%)		\$67,399 (+12%)		\$78,634 (+17%)		\$85,980 (+9%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$15,560 (+22%)		\$16,206 (+4%)		\$16,511 (+2%)		\$16,922 (+2%)		\$18,041 (+7%)
4/1 - 6/30	\$21,953 (+11%)		\$24,046 (+10%)		\$27,432 (+14%)		\$32,923 (+20%)		\$25,939 (-21%)
7/1 - 9/30	\$37,116 (+11%)		\$41,127 (+11%)		\$43,569 (+6%)		\$46,075 (+6%)		\$48,076 (+4%)
10/1 -12/31	\$21,158 (+5%)		\$22,082 (+4%)		\$24,585 (+11%)		\$26,436 (+8%)		\$28,485 (+8%)
Total:	\$95,787 (+11%)		\$103,462 (+8%)		\$112,097 (+8%)		\$122,356 (+9%)		\$120,540 (-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$18,446 (+2%)		\$18,954 (+3%)		\$18,746 (-1%)		\$21,335 (+14%)		\$20,096 (-6%)
4/1 - 6/30	\$29,736 (+15%)		\$31,847 (+7%)		\$33,650 (+6%)		\$36,466 (+8%)		\$37,649 (+3%)
7/1 - 9/30	\$52,274 (+9%)		\$54,063 (+3%)		\$62,959 (+16%)		\$63,608 (+1%)		\$61,522 (-3%)
10/1 -12/31	\$27,362 (-4%)		\$31,075 (+14%)		\$30,253 (-3%)		\$31,384 (+4%)		\$31,773 (+1%)
Total:	\$127,819 (+6%)		\$135,939 (+6%)		\$145,609 (+7%)		\$152,792 (+5%)		\$151,040 (-1%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$21,690 (+8%)		\$20,172 (-7%)		\$25,241 (+25%)		\$23,116 (-8%)		\$28,979 (+25%)
4/1 - 6/30	\$39,662 (+5%)		\$38,247 (-4%)		\$43,956 (+15%)		\$44,521 (+1%)		\$49,751 (+12%)
7/1 - 9/30	\$66,000 (+7%)		\$67,162 (+2%)		\$64,882 (-3%)		\$67,874 (+5%)		\$74,791 (+10%)
10/1 -12/31	\$30,011 (-6%)		\$33,484 (+12%)		\$33,947 (+1%)		\$36,440 (+7%)		\$40,467 (+11%)
Total:	\$157,363 (+4%)		\$159,066 (+1%)		\$168,026 (+6%)		\$171,950 (+2%)		\$193,987 (+13%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$28,770 (-1%)		\$32,770 (+14%)		\$27,016 (-18%)		\$27,563 (+2%)		\$29,549 (+7%)
4/1 - 6/30	\$53,327 (+7%)		\$53,635 (+1%)		\$49,304 (-8%)		\$53,474 (+8%)		\$50,736 (-5%)
7/1 - 9/30	\$77,343 (+3%)		\$73,006 (-6%)		\$66,882 (-8%)		\$74,763 (+12%)		\$77,233 (+3%)
10/1 -12/31	\$42,173 (+4%)		\$41,921 (-1%)		\$37,624 (-10%)		\$42,800 (+14%)		\$42,299 (-1%)
Total:	\$201,613 (+4%)		\$201,331 (-0%)		\$180,826 (-10%)		\$198,601 (+10%)		\$199,817 (+1%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$37,337 (+26%)		\$37,526 (+1%)		\$37,459 (-0%)		\$38,735 (+3%)		\$41,713 (+8%)
4/1 - 6/30	\$61,964 (+22%)		\$60,492 (-2%)		\$62,488 (+3%)		\$67,117 (+7%)		\$73,810 (+10%)
7/1 - 9/30	\$84,399 (+9%)		\$87,151 (+3%)		\$90,388 (+4%)		\$88,526 (-2%)		\$104,007 (+17%)
10/1 -12/31	\$46,309 (+9%)		\$46,142 (-0%)		\$51,933 (+13%)		\$54,788 (+5%)		\$59,162 (+8%)
Total:	\$230,009 (+15%)		\$231,311 (+1%)		\$242,268 (+5%)		\$249,167 (+3%)		\$278,691 (+12%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$38,783 (-7%)		\$41,709 (+8%)		\$49,303 (+18%)		\$42,105 (-15%)		\$43,789 (+4%)
4/1 - 6/30	\$72,835 (-1%)		\$84,298 (+16%)		\$84,959 (+1%)		\$43,165 (-49%)		\$106,328 (+146%)
7/1 - 9/30	\$107,181 (+3%)		\$119,335 (+11%)		\$117,088 (-2%)		\$118,610 (+1%)		\$177,618 (+50%)
10/1 -12/31	\$57,728 (-2%)		\$61,575 (+7%)		\$65,717 (+7%)		\$63,673 (-3%)		\$87,202 (+37%)
Total:	\$276,527 (-1%)		\$306,917 (+11%)		\$317,067 (+3%)		\$267,553 (-16%)		\$414,937 (+55%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$64,120 (+46%)		\$71,178 (+11%)		\$65,671 (-8%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$121,300 (+14%)		\$129,167 (+6%)		\$128,509 (-1%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$190,731 (+7%)		\$181,346 (-5%)		\$166,264 (-8%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$107,104 (+23%)		\$94,384 (-12%)		\$92,621 (-2%)		\$0 (+0%)		\$0 (+0%)
Total:	\$483,255 (+16%)		\$476,074 (-1%)		\$453,064 (-5%)		\$0 (+0%)		\$0 (+0%)

BROADWATER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$834		\$1,210 (+45%)		\$995 (-18%)		\$824 (-17%)
4/1 - 6/30			\$1,767		\$2,038 (+15%)		\$1,794 (-12%)		\$1,602 (-11%)
7/1 - 9/30	\$2,507		\$2,579 (+3%)		\$2,278 (-12%)		\$2,919 (+28%)		\$3,350 (+15%)
10/1 -12/31	\$1,501		\$2,059 (+37%)		\$1,641 (-20%)		\$1,770 (+8%)		\$1,742 (-2%)
Total:	\$4,008		\$7,239 (+16%)		\$7,166 (-1%)		\$7,479 (+4%)		\$7,519 (+1%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$726 (-12%)		\$891 (+23%)		\$1,026 (+15%)		\$1,824 (+78%)		\$767 (-58%)
4/1 - 6/30	\$1,959 (+22%)		\$2,283 (+17%)		\$2,526 (+11%)		\$2,286 (-10%)		\$2,229 (-2%)
7/1 - 9/30	\$3,123 (-7%)		\$4,612 (+48%)		\$4,364 (-5%)		\$3,515 (-19%)		\$2,527 (-28%)
10/1 -12/31	\$1,724 (-1%)		\$1,932 (+12%)		\$2,246 (+16%)		\$1,804 (-20%)		\$1,786 (-1%)
Total:	\$7,532 (+0%)		\$9,719 (+29%)		\$10,162 (+5%)		\$9,429 (-7%)		\$7,309 (-22%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,335 (+74%)		\$1,430 (+7%)		\$1,606 (+12%)		\$1,492 (-7%)		\$1,384 (-7%)
4/1 - 6/30	\$1,968 (-12%)		\$2,395 (+22%)		\$2,813 (+17%)		\$3,623 (+29%)		\$2,714 (-25%)
7/1 - 9/30	\$4,216 (+67%)		\$3,542 (-16%)		\$4,185 (+18%)		\$5,724 (+37%)		\$4,168 (-27%)
10/1 -12/31	\$2,869 (+61%)		\$1,805 (-37%)		\$2,488 (+38%)		\$2,331 (-6%)		\$2,612 (+12%)
Total:	\$10,388 (+42%)		\$9,172 (-12%)		\$11,092 (+21%)		\$13,170 (+19%)		\$10,877 (-17%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$2,199 (+59%)		\$2,231 (+1%)		\$2,867 (+29%)		\$3,067 (+7%)		\$3,348 (+9%)
4/1 - 6/30	\$4,102 (+51%)		\$5,516 (+34%)		\$5,014 (-9%)		\$5,805 (+16%)		\$7,250 (+25%)
7/1 - 9/30	\$5,242 (+26%)		\$9,345 (+78%)		\$8,617 (-8%)		\$9,046 (+5%)		\$9,326 (+3%)
10/1 -12/31	\$3,296 (+26%)		\$4,155 (+26%)		\$4,646 (+12%)		\$5,089 (+10%)		\$5,591 (+10%)
Total:	\$14,839 (+36%)		\$21,246 (+43%)		\$21,145 (-0%)		\$23,007 (+9%)		\$25,515 (+11%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$4,029 (+20%)		\$2,805 (-30%)		\$2,610 (-7%)		\$2,653 (+2%)		\$2,571 (-3%)
4/1 - 6/30	\$7,629 (+5%)		\$6,828 (-11%)		\$5,916 (-13%)		\$6,658 (+13%)		\$5,933 (-11%)
7/1 - 9/30	\$10,441 (+12%)		\$9,532 (-9%)		\$10,175 (+7%)		\$9,579 (-6%)		\$8,837 (-8%)
10/1 -12/31	\$5,794 (+4%)		\$4,950 (-15%)		\$4,594 (-7%)		\$4,981 (+8%)		\$4,292 (-14%)
Total:	\$27,892 (+9%)		\$24,116 (-14%)		\$23,295 (-3%)		\$23,872 (+2%)		\$21,632 (-9%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$2,405 (-6%)		\$2,199 (-9%)		\$2,552 (+16%)		\$3,568 (+40%)		\$2,843 (-20%)
4/1 - 6/30	\$4,543 (-23%)		\$4,411 (-3%)		\$5,938 (+35%)		\$7,107 (+20%)		\$7,712 (+9%)
7/1 - 9/30	\$8,468 (-4%)		\$8,481 (+0%)		\$10,129 (+19%)		\$12,189 (+20%)		\$12,124 (-1%)
10/1 -12/31	\$4,283 (-0%)		\$4,237 (-1%)		\$5,527 (+30%)		\$5,425 (-2%)		\$4,332 (-20%)
Total:	\$19,699 (-9%)		\$19,327 (-2%)		\$24,147 (+25%)		\$28,289 (+17%)		\$27,011 (-5%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$2,746 (-3%)		\$2,974 (+8%)		\$4,363 (+47%)		\$5,449 (+25%)		\$6,999 (+28%)
4/1 - 6/30	\$8,220 (+7%)		\$10,057 (+22%)		\$9,617 (-4%)		\$8,499 (-12%)		\$14,656 (+72%)
7/1 - 9/30	\$12,203 (+1%)		\$13,943 (+14%)		\$14,175 (+2%)		\$13,427 (-5%)		\$19,901 (+48%)
10/1 -12/31	\$5,250 (+21%)		\$5,071 (-3%)		\$6,677 (+32%)		\$6,903 (+3%)		\$10,779 (+56%)
Total:	\$28,419 (+5%)		\$32,045 (+13%)		\$34,832 (+9%)		\$34,277 (-2%)		\$52,334 (+53%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$10,041 (+43%)		\$10,579 (+5%)		\$13,431 (+27%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$15,173 (+4%)		\$19,171 (+26%)		\$19,211 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$19,656 (-1%)		\$20,235 (+3%)		\$23,054 (+14%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$8,786 (-18%)		\$10,225 (+16%)		\$10,008 (-2%)		\$0 (+0%)		\$0 (+0%)
Total:	\$53,656 (+3%)		\$60,211 (+12%)		\$65,705 (+9%)		\$0 (+0%)		\$0 (+0%)

DEER LODGE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,472	\$1,689 (+15%)	\$2,013 (+19%)	\$1,811 (-10%)
4/1 - 6/30		\$2,363	\$2,801 (+19%)	\$2,739 (-2%)	\$2,918 (+7%)
7/1 - 9/30	\$4,081	\$4,962 (+22%)	\$5,611 (+13%)	\$6,386 (+14%)	\$6,559 (+3%)
10/1 -12/31	\$2,022	\$3,146 (+56%)	\$2,026 (-36%)	\$2,118 (+5%)	\$2,643 (+25%)
Total:	\$6,103	\$11,944 (+33%)	\$12,126 (+2%)	\$13,256 (+9%)	\$13,932 (+5%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,222 (+23%)	\$2,394 (+8%)	\$2,215 (-7%)	\$2,461 (+11%)	\$2,366 (-4%)
4/1 - 6/30	\$3,883 (+33%)	\$4,116 (+6%)	\$3,853 (-6%)	\$4,252 (+10%)	\$3,224 (-24%)
7/1 - 9/30	\$7,111 (+8%)	\$8,200 (+15%)	\$7,860 (-4%)	\$7,760 (-1%)	\$7,732 (-0%)
10/1 -12/31	\$3,123 (+18%)	\$3,140 (+1%)	\$3,120 (-1%)	\$2,691 (-14%)	\$3,157 (+17%)
Total:	\$16,339 (+17%)	\$17,849 (+9%)	\$17,048 (-4%)	\$17,163 (+1%)	\$16,478 (-4%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,778 (+17%)	\$3,474 (+25%)	\$3,710 (+7%)	\$3,295 (-11%)	\$3,165 (-4%)
4/1 - 6/30	\$5,064 (+57%)	\$5,538 (+9%)	\$5,005 (-10%)	\$4,588 (-8%)	\$4,940 (+8%)
7/1 - 9/30	\$10,464 (+35%)	\$10,802 (+3%)	\$9,350 (-13%)	\$9,008 (-4%)	\$9,486 (+5%)
10/1 -12/31	\$3,822 (+21%)	\$3,330 (-13%)	\$3,488 (+5%)	\$3,384 (-3%)	\$3,149 (-7%)
Total:	\$22,129 (+34%)	\$23,144 (+5%)	\$21,553 (-7%)	\$20,275 (-6%)	\$20,740 (+2%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$4,130 (+31%)	\$3,635 (-12%)	\$3,867 (+6%)	\$3,742 (-3%)	\$5,032 (+34%)
4/1 - 6/30	\$4,771 (-3%)	\$6,218 (+30%)	\$5,927 (-5%)	\$5,804 (-2%)	\$6,205 (+7%)
7/1 - 9/30	\$11,065 (+17%)	\$10,861 (-2%)	\$12,157 (+12%)	\$13,448 (+11%)	\$14,492 (+8%)
10/1 -12/31	\$3,105 (-1%)	\$3,653 (+18%)	\$4,666 (+28%)	\$4,151 (-11%)	\$4,799 (+16%)
Total:	\$23,071 (+11%)	\$24,367 (+6%)	\$26,618 (+9%)	\$27,144 (+2%)	\$30,529 (+12%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,841 (+16%)	\$6,029 (+3%)	\$6,664 (+11%)	\$6,633 (-0%)	\$6,047 (-9%)
4/1 - 6/30	\$6,563 (+6%)	\$8,507 (+30%)	\$8,708 (+2%)	\$10,665 (+22%)	\$8,116 (-24%)
7/1 - 9/30	\$15,616 (+8%)	\$15,220 (-3%)	\$15,508 (+2%)	\$16,045 (+3%)	\$15,930 (-1%)
10/1 -12/31	\$5,419 (+13%)	\$5,348 (-1%)	\$5,116 (-4%)	\$5,670 (+11%)	\$5,247 (-7%)
Total:	\$33,440 (+10%)	\$35,104 (+5%)	\$35,996 (+3%)	\$39,013 (+8%)	\$35,340 (-9%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$6,627 (+10%)	\$6,845 (+3%)	\$8,549 (+25%)	\$10,057 (+18%)	\$10,916 (+9%)
4/1 - 6/30	\$7,850 (-3%)	\$8,837 (+13%)	\$11,819 (+34%)	\$11,124 (-6%)	\$12,130 (+9%)
7/1 - 9/30	\$15,841 (-1%)	\$18,432 (+16%)	\$21,216 (+15%)	\$24,040 (+13%)	\$20,862 (-13%)
10/1 -12/31	\$6,201 (+18%)	\$7,311 (+18%)	\$9,549 (+31%)	\$10,152 (+6%)	\$11,795 (+16%)
Total:	\$36,519 (+3%)	\$41,425 (+13%)	\$51,133 (+23%)	\$55,374 (+8%)	\$55,704 (+1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$12,259 (+12%)	\$11,949 (-3%)	\$12,361 (+3%)	\$12,531 (+1%)	\$21,454 (+71%)
4/1 - 6/30	\$13,942 (+15%)	\$13,359 (-4%)	\$13,189 (-1%)	\$10,535 (-20%)	\$24,138 (+129%)
7/1 - 9/30	\$26,817 (+29%)	\$25,061 (-7%)	\$25,501 (+2%)	\$29,413 (+15%)	\$62,607 (+113%)
10/1 -12/31	\$10,943 (-7%)	\$11,408 (+4%)	\$12,454 (+9%)	\$14,451 (+16%)	\$31,314 (+117%)
Total:	\$63,962 (+15%)	\$61,777 (-3%)	\$63,506 (+3%)	\$66,929 (+5%)	\$139,513 (+108%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$38,283 (+78%)	\$40,970 (+7%)	\$39,837 (-3%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$50,212 (+108%)	\$53,870 (+7%)	\$56,862 (+6%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$86,595 (+38%)	\$85,079 (-2%)	\$97,481 (+15%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$36,976 (+18%)	\$40,060 (+8%)	\$39,947 (-0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$212,066 (+52%)	\$219,979 (+4%)	\$234,128 (+6%)	\$0 (+0%)	\$0 (+0%)

GRANITE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$464		\$499 (+8%)		\$521 (+5%)		\$577 (+11%)
4/1 - 6/30			\$1,050		\$1,370 (+30%)		\$1,342 (-2%)		\$1,387 (+3%)
7/1 - 9/30	\$1,465		\$1,764 (+20%)		\$1,856 (+5%)		\$2,383 (+28%)		\$2,649 (+11%)
10/1 -12/31	\$996		\$1,274 (+28%)		\$1,469 (+15%)		\$1,152 (-22%)		\$953 (-17%)
Total:	\$2,461		\$4,553 (+23%)		\$5,194 (+14%)		\$5,399 (+4%)		\$5,567 (+3%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$427 (-26%)		\$546 (+28%)		\$540 (-1%)		\$661 (+22%)		\$806 (+22%)
4/1 - 6/30	\$1,623 (+17%)		\$1,752 (+8%)		\$2,013 (+15%)		\$2,311 (+15%)		\$2,168 (-6%)
7/1 - 9/30	\$2,562 (-3%)		\$3,118 (+22%)		\$4,009 (+29%)		\$4,034 (+1%)		\$3,253 (-19%)
10/1 -12/31	\$1,280 (+34%)		\$1,218 (-5%)		\$1,835 (+51%)		\$1,599 (-13%)		\$1,869 (+17%)
Total:	\$5,892 (+6%)		\$6,634 (+13%)		\$8,396 (+27%)		\$8,606 (+2%)		\$8,096 (-6%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$811 (+1%)		\$784 (-3%)		\$1,459 (+86%)		\$2,058 (+41%)		\$919 (-55%)
4/1 - 6/30	\$2,245 (+4%)		\$2,446 (+9%)		\$3,939 (+61%)		\$3,271 (-17%)		\$2,977 (-9%)
7/1 - 9/30	\$4,130 (+27%)		\$4,603 (+11%)		\$5,820 (+26%)		\$4,678 (-20%)		\$5,797 (+24%)
10/1 -12/31	\$1,854 (-1%)		\$2,164 (+17%)		\$2,245 (+4%)		\$1,883 (-16%)		\$1,808 (-4%)
Total:	\$9,040 (+12%)		\$9,997 (+11%)		\$13,463 (+35%)		\$11,890 (-12%)		\$11,501 (-3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$857 (-7%)		\$1,012 (+18%)		\$1,513 (+50%)		\$1,675 (+11%)		\$1,903 (+14%)
4/1 - 6/30	\$2,869 (-4%)		\$3,480 (+21%)		\$4,715 (+35%)		\$4,893 (+4%)		\$5,412 (+11%)
7/1 - 9/30	\$5,824 (+0%)		\$7,579 (+30%)		\$9,505 (+25%)		\$10,050 (+6%)		\$12,377 (+23%)
10/1 -12/31	\$2,181 (+21%)		\$2,016 (-8%)		\$3,255 (+61%)		\$3,211 (-1%)		\$3,534 (+10%)
Total:	\$11,731 (+2%)		\$14,086 (+20%)		\$18,987 (+35%)		\$19,828 (+4%)		\$23,225 (+17%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$3,176 (+67%)		\$3,203 (+1%)		\$2,716 (-15%)		\$2,200 (-19%)		\$2,894 (+32%)
4/1 - 6/30	\$6,349 (+17%)		\$6,752 (+6%)		\$5,575 (-17%)		\$17,156 (+208%)		\$11,268 (-34%)
7/1 - 9/30	\$12,356 (-0%)		\$14,600 (+18%)		\$14,266 (-2%)		\$38,184 (+168%)		\$40,087 (+5%)
10/1 -12/31	\$3,824 (+8%)		\$4,236 (+11%)		\$2,703 (-36%)		\$5,726 (+112%)		\$7,737 (+35%)
Total:	\$25,705 (+11%)		\$28,792 (+12%)		\$25,261 (-12%)		\$63,265 (+150%)		\$61,986 (-2%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$3,383 (+17%)		\$4,175 (+23%)		\$5,317 (+27%)		\$7,150 (+34%)		\$9,298 (+30%)
4/1 - 6/30	\$33,613 (+198%)		\$12,121 (-64%)		\$20,743 (+71%)		\$31,696 (+53%)		\$41,902 (+32%)
7/1 - 9/30	\$82,586 (+106%)		\$47,319 (-43%)		\$58,301 (+23%)		\$82,442 (+41%)		\$81,031 (-2%)
10/1 -12/31	\$8,780 (+13%)		\$8,951 (+2%)		\$12,848 (+44%)		\$16,989 (+32%)		\$21,734 (+28%)
Total:	\$128,363 (+107%)		\$72,567 (-43%)		\$97,210 (+34%)		\$138,276 (+42%)		\$153,965 (+11%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$9,083 (-2%)		\$13,382 (+47%)		\$13,297 (-1%)		\$15,946 (+20%)		\$36,746 (+130%)
4/1 - 6/30	\$43,391 (+4%)		\$53,374 (+23%)		\$52,023 (-3%)		\$26,661 (-49%)		\$96,132 (+261%)
7/1 - 9/30	\$84,440 (+4%)		\$97,637 (+16%)		\$101,026 (+3%)		\$97,723 (-3%)		\$143,984 (+47%)
10/1 -12/31	\$28,361 (+30%)		\$36,450 (+29%)		\$41,432 (+14%)		\$41,183 (-1%)		\$67,648 (+64%)
Total:	\$165,276 (+7%)		\$200,843 (+22%)		\$207,777 (+3%)		\$181,513 (-13%)		\$344,510 (+90%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$46,068 (+25%)		\$43,078 (-6%)		\$35,586 (-17%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$128,348 (+34%)		\$108,000 (-16%)		\$112,041 (+4%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$186,857 (+30%)		\$194,138 (+4%)		\$215,467 (+11%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$76,726 (+13%)		\$66,394 (-13%)		\$66,016 (-1%)		\$0 (+0%)		\$0 (+0%)
Total:	\$437,999 (+27%)		\$411,610 (-6%)		\$429,110 (+4%)		\$0 (+0%)		\$0 (+0%)

JEFFERSON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$866	\$460 (-47%)	\$653 (+42%)	\$894 (+37%)
4/1 - 6/30		\$2,654	\$2,706 (+2%)	\$2,130 (-21%)	\$2,950 (+38%)
7/1 - 9/30	\$4,203	\$4,545 (+8%)	\$4,406 (-3%)	\$5,336 (+21%)	\$7,731 (+45%)
10/1 -12/31	\$1,885	\$1,211 (-36%)	\$1,176 (-3%)	\$1,637 (+39%)	\$2,372 (+45%)
Total:	\$6,088	\$9,276 (-5%)	\$8,748 (-6%)	\$9,756 (+12%)	\$13,947 (+43%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$1,530 (+71%)	\$1,102 (-28%)	\$1,438 (+30%)	\$3,753 (+161%)	\$3,305 (-12%)
4/1 - 6/30	\$3,696 (+25%)	\$4,386 (+19%)	\$5,278 (+20%)	\$7,290 (+38%)	\$6,664 (-9%)
7/1 - 9/30	\$7,417 (-4%)	\$8,988 (+21%)	\$12,144 (+35%)	\$12,654 (+4%)	\$13,229 (+5%)
10/1 -12/31	\$2,102 (-11%)	\$2,528 (+20%)	\$4,751 (+88%)	\$4,104 (-14%)	\$4,491 (+9%)
Total:	\$14,745 (+6%)	\$17,003 (+15%)	\$23,611 (+39%)	\$27,801 (+18%)	\$27,688 (-0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,551 (+7%)	\$4,114 (+16%)	\$5,065 (+23%)	\$4,862 (-4%)	\$4,837 (-1%)
4/1 - 6/30	\$7,694 (+15%)	\$7,675 (-0%)	\$8,207 (+7%)	\$8,735 (+6%)	\$10,017 (+15%)
7/1 - 9/30	\$14,495 (+10%)	\$15,329 (+6%)	\$13,458 (-12%)	\$14,467 (+7%)	\$11,216 (-22%)
10/1 -12/31	\$5,693 (+27%)	\$5,582 (-2%)	\$5,226 (-6%)	\$5,862 (+12%)	\$5,763 (-2%)
Total:	\$31,433 (+14%)	\$32,700 (+4%)	\$31,956 (-2%)	\$33,926 (+6%)	\$31,833 (-6%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$3,140 (-35%)	\$5,210 (+66%)	\$4,991 (-4%)	\$5,389 (+8%)	\$5,458 (+1%)
4/1 - 6/30	\$10,033 (+0%)	\$8,395 (-16%)	\$11,012 (+31%)	\$11,680 (+6%)	\$11,990 (+3%)
7/1 - 9/30	\$13,736 (+22%)	\$17,550 (+28%)	\$19,392 (+10%)	\$17,853 (-8%)	\$19,256 (+8%)
10/1 -12/31	\$6,205 (+8%)	\$4,692 (-24%)	\$7,050 (+50%)	\$7,753 (+10%)	\$8,700 (+12%)
Total:	\$33,113 (+4%)	\$35,847 (+8%)	\$42,445 (+18%)	\$42,675 (+1%)	\$45,404 (+6%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,949 (+9%)	\$5,834 (-2%)	\$5,471 (-6%)	\$5,887 (+8%)	\$5,714 (-3%)
4/1 - 6/30	\$10,909 (-9%)	\$10,901 (-0%)	\$11,130 (+2%)	\$11,815 (+6%)	\$9,917 (-16%)
7/1 - 9/30	\$19,746 (+3%)	\$16,653 (-16%)	\$16,956 (+2%)	\$18,780 (+11%)	\$15,136 (-19%)
10/1 -12/31	\$8,185 (-6%)	\$8,420 (+3%)	\$7,734 (-8%)	\$7,748 (+0%)	\$7,743 (-0%)
Total:	\$44,789 (-1%)	\$41,808 (-7%)	\$41,291 (-1%)	\$44,229 (+7%)	\$38,511 (-13%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$5,385 (-6%)	\$6,497 (+21%)	\$5,951 (-8%)	\$7,240 (+22%)	\$8,437 (+17%)
4/1 - 6/30	\$11,811 (+19%)	\$12,624 (+7%)	\$12,381 (-2%)	\$14,118 (+14%)	\$16,439 (+16%)
7/1 - 9/30	\$18,590 (+23%)	\$16,486 (-11%)	\$18,617 (+13%)	\$18,996 (+2%)	\$19,842 (+4%)
10/1 -12/31	\$9,162 (+18%)	\$7,764 (-15%)	\$9,337 (+20%)	\$9,512 (+2%)	\$9,793 (+3%)
Total:	\$44,948 (+17%)	\$43,371 (-4%)	\$46,286 (+7%)	\$49,865 (+8%)	\$54,511 (+9%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$8,029 (-5%)	\$8,112 (+1%)	\$10,625 (+31%)	\$8,708 (-18%)	\$13,909 (+60%)
4/1 - 6/30	\$16,745 (+2%)	\$17,371 (+4%)	\$17,977 (+3%)	\$10,825 (-40%)	\$26,127 (+141%)
7/1 - 9/30	\$21,901 (+10%)	\$21,919 (+0%)	\$23,571 (+8%)	\$22,227 (-6%)	\$32,892 (+48%)
10/1 -12/31	\$9,671 (-1%)	\$10,303 (+7%)	\$11,837 (+15%)	\$11,866 (+0%)	\$19,567 (+65%)
Total:	\$56,346 (+3%)	\$57,705 (+2%)	\$64,009 (+11%)	\$53,627 (-16%)	\$92,495 (+72%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$19,875 (+43%)	\$22,292 (+12%)	\$26,294 (+18%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$36,277 (+39%)	\$32,731 (-10%)	\$39,161 (+20%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$43,138 (+31%)	\$54,035 (+25%)	\$63,785 (+18%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$18,060 (-8%)	\$24,963 (+38%)	\$25,990 (+4%)	\$0 (+0%)	\$0 (+0%)
Total:	\$117,350 (+27%)	\$134,020 (+14%)	\$155,230 (+16%)	\$0 (+0%)	\$0 (+0%)

LEWIS & CLARK COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$53,420		\$62,364	(+17%)	\$59,563	(-4%)	\$67,878	(+14%)
4/1 - 6/30			\$73,955		\$82,508	(+12%)	\$93,023	(+13%)	\$94,076	(+1%)
7/1 - 9/30	\$92,049		\$100,966	(+10%)	\$106,520	(+6%)	\$117,252	(+10%)	\$121,762	(+4%)
10/1 -12/31	\$54,596		\$56,382	(+3%)	\$60,271	(+7%)	\$57,191	(-5%)	\$68,432	(+20%)
Total:	\$146,645		\$284,723	(+7%)	\$311,663	(+9%)	\$327,029	(+5%)	\$352,148	(+8%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$73,705	(+9%)	\$77,691	(+5%)	\$73,358	(-6%)	\$89,330	(+22%)	\$81,576	(-9%)
4/1 - 6/30	\$102,510	(+9%)	\$107,492	(+5%)	\$115,836	(+8%)	\$117,686	(+2%)	\$117,608	(-0%)
7/1 - 9/30	\$142,174	(+17%)	\$145,940	(+3%)	\$150,520	(+3%)	\$151,836	(+1%)	\$140,695	(-7%)
10/1 -12/31	\$74,472	(+9%)	\$79,978	(+7%)	\$88,781	(+11%)	\$74,339	(-16%)	\$80,529	(+8%)
Total:	\$392,861	(+12%)	\$411,100	(+5%)	\$428,496	(+4%)	\$433,191	(+1%)	\$420,408	(-3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$89,821	(+10%)	\$85,934	(-4%)	\$100,526	(+17%)	\$95,274	(-5%)	\$106,489	(+12%)
4/1 - 6/30	\$122,830	(+4%)	\$122,529	(-0%)	\$128,598	(+5%)	\$145,213	(+13%)	\$146,105	(+1%)
7/1 - 9/30	\$163,906	(+16%)	\$177,844	(+9%)	\$173,077	(-3%)	\$196,008	(+13%)	\$192,282	(-2%)
10/1 -12/31	\$88,948	(+10%)	\$86,005	(-3%)	\$92,578	(+8%)	\$100,649	(+9%)	\$100,762	(+0%)
Total:	\$465,505	(+11%)	\$472,312	(+1%)	\$494,778	(+5%)	\$537,144	(+9%)	\$545,639	(+2%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$96,855	(-9%)	\$109,546	(+13%)	\$106,597	(-3%)	\$144,530	(+36%)	\$138,280	(-4%)
4/1 - 6/30	\$154,837	(+6%)	\$151,077	(-2%)	\$171,456	(+13%)	\$190,395	(+11%)	\$214,329	(+13%)
7/1 - 9/30	\$206,062	(+7%)	\$212,329	(+3%)	\$228,376	(+8%)	\$239,827	(+5%)	\$262,580	(+9%)
10/1 -12/31	\$103,916	(+3%)	\$107,797	(+4%)	\$131,579	(+22%)	\$133,004	(+1%)	\$158,247	(+19%)
Total:	\$561,670	(+3%)	\$580,749	(+3%)	\$638,008	(+10%)	\$707,757	(+11%)	\$773,436	(+9%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$167,187	(+21%)	\$160,985	(-4%)	\$177,994	(+11%)	\$155,208	(-13%)	\$198,142	(+28%)
4/1 - 6/30	\$228,686	(+7%)	\$245,415	(+7%)	\$227,629	(-7%)	\$241,465	(+6%)	\$251,066	(+4%)
7/1 - 9/30	\$285,996	(+9%)	\$288,961	(+1%)	\$274,650	(-5%)	\$296,282	(+8%)	\$322,088	(+9%)
10/1 -12/31	\$173,279	(+9%)	\$166,732	(-4%)	\$162,513	(-3%)	\$164,846	(+1%)	\$195,588	(+19%)
Total:	\$855,149	(+11%)	\$862,092	(+1%)	\$842,786	(-2%)	\$857,801	(+2%)	\$966,884	(+13%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$183,194	(-8%)	\$201,798	(+10%)	\$195,239	(-3%)	\$221,081	(+13%)	\$214,874	(-3%)
4/1 - 6/30	\$274,463	(+9%)	\$276,121	(+1%)	\$317,061	(+15%)	\$322,218	(+2%)	\$347,082	(+8%)
7/1 - 9/30	\$333,586	(+4%)	\$337,807	(+1%)	\$367,391	(+9%)	\$392,300	(+7%)	\$396,710	(+1%)
10/1 -12/31	\$198,952	(+2%)	\$193,954	(-3%)	\$219,896	(+13%)	\$223,933	(+2%)	\$247,915	(+11%)
Total:	\$990,195	(+2%)	\$1,009,680	(+2%)	\$1,099,587	(+9%)	\$1,159,532	(+5%)	\$1,206,581	(+4%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$242,100	(+13%)	\$221,892	(-8%)	\$281,569	(+27%)	\$208,577	(-26%)	\$191,192	(-8%)
4/1 - 6/30	\$355,862	(+3%)	\$377,185	(+6%)	\$416,150	(+10%)	\$151,332	(-64%)	\$424,905	(+181%)
7/1 - 9/30	\$422,031	(+6%)	\$419,006	(-1%)	\$456,956	(+9%)	\$304,981	(-33%)	\$591,734	(+94%)
10/1 -12/31	\$237,582	(-4%)	\$255,459	(+8%)	\$261,291	(+2%)	\$164,957	(-37%)	\$302,932	(+84%)
Total:	\$1,257,575	(+4%)	\$1,273,541	(+1%)	\$1,415,966	(+11%)	\$829,848	(-41%)	\$1,510,763	(+82%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$313,894	(+64%)	\$375,270	(+20%)	\$341,077	(-9%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$562,014	(+32%)	\$612,128	(+9%)	\$639,824	(+5%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$722,126	(+22%)	\$679,297	(-6%)	\$767,734	(+13%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$362,576	(+20%)	\$321,994	(-11%)	\$389,785	(+21%)	\$0	(+0%)	\$0	(+0%)
Total:	\$1,960,609	(+30%)	\$1,988,690	(+1%)	\$2,138,421	(+8%)	\$0	(+0%)	\$0	(+0%)

MADISON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$1,489		\$1,090 (-27%)		\$2,108 (+93%)		\$1,936 (-8%)
4/1 - 6/30			\$8,409		\$8,903 (+6%)		\$9,470 (+6%)		\$9,943 (+5%)
7/1 - 9/30	\$23,181		\$22,553 (-3%)		\$26,699 (+18%)		\$28,797 (+8%)		\$32,526 (+13%)
10/1 -12/31	\$5,049		\$5,544 (+10%)		\$6,830 (+23%)		\$6,385 (-7%)		\$7,994 (+25%)
Total:	\$28,229		\$37,995 (-0%)		\$43,521 (+15%)		\$46,760 (+7%)		\$52,399 (+12%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$2,580 (+33%)		\$2,916 (+13%)		\$2,876 (-1%)		\$3,038 (+6%)		\$2,560 (-16%)
4/1 - 6/30	\$12,716 (+28%)		\$15,468 (+22%)		\$15,571 (+1%)		\$14,198 (-9%)		\$12,708 (-10%)
7/1 - 9/30	\$37,716 (+16%)		\$43,385 (+15%)		\$46,536 (+7%)		\$46,475 (-0%)		\$45,895 (-1%)
10/1 -12/31	\$8,968 (+12%)		\$8,318 (-7%)		\$8,562 (+3%)		\$9,351 (+9%)		\$11,642 (+24%)
Total:	\$61,980 (+18%)		\$70,086 (+13%)		\$73,545 (+5%)		\$73,062 (-1%)		\$72,805 (-0%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$2,456 (-4%)		\$2,557 (+4%)		\$2,736 (+7%)		\$2,710 (-1%)		\$4,163 (+54%)
4/1 - 6/30	\$13,206 (+4%)		\$13,198 (-0%)		\$14,390 (+9%)		\$14,564 (+1%)		\$16,362 (+12%)
7/1 - 9/30	\$47,165 (+3%)		\$45,118 (-4%)		\$49,309 (+9%)		\$48,563 (-2%)		\$55,398 (+14%)
10/1 -12/31	\$13,053 (+12%)		\$13,091 (+0%)		\$9,353 (-29%)		\$11,822 (+26%)		\$13,437 (+14%)
Total:	\$75,880 (+4%)		\$73,964 (-3%)		\$75,788 (+2%)		\$77,659 (+2%)		\$89,360 (+15%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$2,584 (-38%)		\$4,474 (+73%)		\$5,211 (+16%)		\$5,040 (-3%)		\$6,074 (+21%)
4/1 - 6/30	\$22,402 (+37%)		\$23,221 (+4%)		\$25,838 (+11%)		\$31,061 (+20%)		\$36,320 (+17%)
7/1 - 9/30	\$61,910 (+12%)		\$67,382 (+9%)		\$75,074 (+11%)		\$89,311 (+19%)		\$98,938 (+11%)
10/1 -12/31	\$12,946 (-4%)		\$13,294 (+3%)		\$16,819 (+27%)		\$18,798 (+12%)		\$21,328 (+13%)
Total:	\$99,841 (+12%)		\$108,372 (+9%)		\$122,942 (+13%)		\$144,209 (+17%)		\$162,658 (+13%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$7,457 (+23%)		\$5,929 (-20%)		\$4,816 (-19%)		\$4,634 (-4%)		\$4,451 (-4%)
4/1 - 6/30	\$39,562 (+9%)		\$37,216 (-6%)		\$33,553 (-10%)		\$29,795 (-11%)		\$29,666 (-0%)
7/1 - 9/30	\$108,713 (+10%)		\$105,742 (-3%)		\$99,258 (-6%)		\$95,747 (-4%)		\$99,478 (+4%)
10/1 -12/31	\$22,180 (+4%)		\$21,115 (-5%)		\$17,628 (-17%)		\$19,418 (+10%)		\$17,939 (-8%)
Total:	\$177,913 (+9%)		\$170,001 (-4%)		\$155,255 (-9%)		\$149,594 (-4%)		\$151,535 (+1%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$3,934 (-12%)		\$4,932 (+25%)		\$5,009 (+2%)		\$5,259 (+5%)		\$5,821 (+11%)
4/1 - 6/30	\$31,310 (+6%)		\$37,782 (+21%)		\$44,208 (+17%)		\$50,421 (+14%)		\$55,680 (+10%)
7/1 - 9/30	\$98,464 (-1%)		\$109,505 (+11%)		\$120,411 (+10%)		\$128,437 (+7%)		\$134,584 (+5%)
10/1 -12/31	\$19,663 (+10%)		\$20,041 (+2%)		\$20,961 (+5%)		\$25,375 (+21%)		\$26,432 (+4%)
Total:	\$153,372 (+1%)		\$172,260 (+12%)		\$190,590 (+11%)		\$209,492 (+10%)		\$222,518 (+6%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$5,100 (-12%)		\$8,951 (+76%)		\$17,147 (+92%)		\$16,540 (-4%)		\$74,002 (+347%)
4/1 - 6/30	\$61,734 (+11%)		\$68,708 (+11%)		\$84,367 (+23%)		\$48,951 (-42%)		\$178,506 (+265%)
7/1 - 9/30	\$133,783 (-1%)		\$153,114 (+14%)		\$173,000 (+13%)		\$198,391 (+15%)		\$298,350 (+50%)
10/1 -12/31	\$29,942 (+13%)		\$43,418 (+45%)		\$60,223 (+39%)		\$76,476 (+27%)		\$180,711 (+136%)
Total:	\$230,559 (+4%)		\$274,191 (+19%)		\$334,737 (+22%)		\$340,358 (+2%)		\$731,569 (+115%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$134,002 (+81%)		\$218,946 (+63%)		\$150,239 (-31%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$192,859 (+8%)		\$227,268 (+18%)		\$214,258 (-6%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$368,377 (+23%)		\$346,822 (-6%)		\$328,939 (-5%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$216,014 (+20%)		\$183,605 (-15%)		\$185,760 (+1%)		\$0 (+0%)		\$0 (+0%)
Total:	\$911,251 (+25%)		\$976,640 (+7%)		\$879,195 (-10%)		\$0 (+0%)		\$0 (+0%)

POWELL COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$3,245		\$3,509 (+8%)		\$3,789 (+8%)		\$3,283 (-13%)
4/1 - 6/30			\$7,468		\$10,547 (+41%)		\$7,463 (-29%)		\$9,250 (+24%)
7/1 - 9/30	\$11,834		\$10,040 (-15%)		\$13,305 (+33%)		\$14,643 (+10%)		\$15,502 (+6%)
10/1 -12/31	\$3,700		\$4,513 (+22%)		\$5,331 (+18%)		\$5,063 (-5%)		\$5,200 (+3%)
Total:	\$15,533		\$25,266 (-6%)		\$32,692 (+29%)		\$30,958 (-5%)		\$33,235 (+7%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$3,996 (+22%)		\$3,752 (-6%)		\$3,471 (-7%)		\$3,751 (+8%)		\$4,102 (+9%)
4/1 - 6/30	\$10,646 (+15%)		\$9,619 (-10%)		\$10,428 (+8%)		\$11,514 (+10%)		\$11,117 (-3%)
7/1 - 9/30	\$15,600 (+1%)		\$16,406 (+5%)		\$17,769 (+8%)		\$20,817 (+17%)		\$18,795 (-10%)
10/1 -12/31	\$5,641 (+8%)		\$5,004 (-11%)		\$5,315 (+6%)		\$6,032 (+13%)		\$5,950 (-1%)
Total:	\$35,883 (+8%)		\$34,781 (-3%)		\$36,983 (+6%)		\$42,114 (+14%)		\$39,964 (-5%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$3,602 (-12%)		\$4,595 (+28%)		\$4,302 (-6%)		\$4,356 (+1%)		\$5,552 (+27%)
4/1 - 6/30	\$11,336 (+2%)		\$11,476 (+1%)		\$11,966 (+4%)		\$12,030 (+1%)		\$11,411 (-5%)
7/1 - 9/30	\$21,035 (+12%)		\$22,073 (+5%)		\$20,988 (-5%)		\$21,934 (+5%)		\$20,386 (-7%)
10/1 -12/31	\$6,567 (+10%)		\$7,090 (+8%)		\$6,261 (-12%)		\$6,692 (+7%)		\$6,098 (-9%)
Total:	\$42,541 (+6%)		\$45,234 (+6%)		\$43,517 (-4%)		\$45,012 (+3%)		\$43,448 (-3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$4,900 (-12%)		\$4,214 (-14%)		\$5,088 (+21%)		\$4,808 (-5%)		\$5,600 (+16%)
4/1 - 6/30	\$12,852 (+13%)		\$13,485 (+5%)		\$11,683 (-13%)		\$12,125 (+4%)		\$17,847 (+47%)
7/1 - 9/30	\$22,253 (+9%)		\$21,684 (-3%)		\$20,027 (-8%)		\$21,612 (+8%)		\$27,495 (+27%)
10/1 -12/31	\$7,667 (+26%)		\$6,890 (-10%)		\$7,478 (+9%)		\$7,545 (+1%)		\$9,545 (+27%)
Total:	\$47,672 (+10%)		\$46,272 (-3%)		\$44,276 (-4%)		\$46,091 (+4%)		\$60,487 (+31%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$5,068 (-9%)		\$5,055 (-0%)		\$5,183 (+3%)		\$6,909 (+33%)		\$3,020 (-56%)
4/1 - 6/30	\$15,853 (-11%)		\$12,442 (-22%)		\$12,469 (+0%)		\$12,772 (+2%)		\$6,989 (-45%)
7/1 - 9/30	\$27,330 (-1%)		\$19,427 (-29%)		\$22,061 (+14%)		\$21,884 (-1%)		\$20,395 (-7%)
10/1 -12/31	\$7,146 (-25%)		\$8,072 (+13%)		\$7,148 (-11%)		\$8,527 (+19%)		\$7,131 (-16%)
Total:	\$55,398 (-8%)		\$44,996 (-19%)		\$46,860 (+4%)		\$50,092 (+7%)		\$37,535 (-25%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$7,201 (+138%)		\$4,368 (-39%)		\$5,463 (+25%)		\$4,579 (-16%)		\$5,936 (+30%)
4/1 - 6/30	\$12,700 (+82%)		\$10,884 (-14%)		\$11,759 (+8%)		\$11,949 (+2%)		\$15,642 (+31%)
7/1 - 9/30	\$21,073 (+3%)		\$19,206 (-9%)		\$20,009 (+4%)		\$21,283 (+6%)		\$25,253 (+19%)
10/1 -12/31	\$8,062 (+13%)		\$7,767 (-4%)		\$7,869 (+1%)		\$7,824 (-1%)		\$9,952 (+27%)
Total:	\$49,037 (+31%)		\$42,225 (-14%)		\$45,100 (+7%)		\$45,635 (+1%)		\$56,783 (+24%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$6,678 (+13%)		\$6,944 (+4%)		\$6,367 (-8%)		\$5,326 (-16%)		\$7,949 (+49%)
4/1 - 6/30	\$16,225 (+4%)		\$14,352 (-12%)		\$14,208 (-1%)		\$7,583 (-47%)		\$22,025 (+190%)
7/1 - 9/30	\$27,184 (+8%)		\$25,098 (-8%)		\$24,385 (-3%)		\$22,065 (-10%)		\$35,586 (+61%)
10/1 -12/31	\$9,960 (+0%)		\$9,337 (-6%)		\$9,179 (-2%)		\$10,087 (+10%)		\$13,557 (+34%)
Total:	\$60,046 (+6%)		\$55,731 (-7%)		\$54,140 (-3%)		\$45,061 (-17%)		\$79,118 (+76%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$10,928 (+37%)		\$10,660 (-2%)		\$10,714 (+1%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$22,775 (+3%)		\$26,706 (+17%)		\$24,860 (-7%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$36,380 (+2%)		\$39,397 (+8%)		\$37,134 (-6%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$18,517 (+37%)		\$14,761 (-20%)		\$12,865 (-13%)		\$0 (+0%)		\$0 (+0%)
Total:	\$88,600 (+12%)		\$91,523 (+3%)		\$85,573 (-7%)		\$0 (+0%)		\$0 (+0%)

SILVER BOW COUNTY
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$45,061		\$50,314	(+12%)	\$52,143	(+4%)	\$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+17%)	\$87,104	(+12%)	\$94,803	(+9%)
7/1 - 9/30	\$89,979		\$106,424	(+18%)	\$112,613	(+6%)	\$127,544	(+13%)	\$150,086	(+18%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
Total:	\$132,998		\$266,189	(+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$70,400	(+14%)	\$72,212	(+3%)	\$77,445	(+7%)	\$72,130	(-7%)	\$70,823	(-2%)
4/1 - 6/30	\$104,224	(+10%)	\$114,932	(+10%)	\$120,809	(+5%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30	\$162,272	(+8%)	\$174,953	(+8%)	\$173,093	(-1%)	\$181,345	(+5%)	\$171,158	(-6%)
10/1 -12/31	\$67,438	(+3%)	\$71,471	(+6%)	\$69,598	(-3%)	\$71,805	(+3%)	\$76,928	(+7%)
Total:	\$404,334	(+9%)	\$433,568	(+7%)	\$440,945	(+2%)	\$441,557	(+0%)	\$435,243	(-1%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	\$78,029	(+10%)	\$91,949	(+18%)	\$88,250	(-4%)	\$92,430	(+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566	(+12%)	\$139,455	(+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30	\$202,612	(+18%)	\$202,418	(-0%)	\$211,169	(+4%)	\$211,460	(+0%)	\$201,495	(-5%)
10/1 -12/31	\$97,985	(+27%)	\$86,460	(-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
Total:	\$509,192	(+17%)	\$520,282	(+2%)	\$517,857	(-0%)	\$538,735	(+4%)	\$517,050	(-4%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$97,536	(+10%)	\$96,457	(-1%)	\$106,751	(+11%)	\$105,674	(-1%)	\$122,846	(+16%)
4/1 - 6/30	\$156,138	(+10%)	\$155,814	(-0%)	\$157,551	(+1%)	\$162,674	(+3%)	\$175,703	(+8%)
7/1 - 9/30	\$216,270	(+7%)	\$224,876	(+4%)	\$230,955	(+3%)	\$238,128	(+3%)	\$246,717	(+4%)
10/1 -12/31	\$90,907	(+7%)	\$100,186	(+10%)	\$98,825	(-1%)	\$102,737	(+4%)	\$121,083	(+18%)
Total:	\$560,850	(+8%)	\$577,333	(+3%)	\$594,082	(+3%)	\$609,213	(+3%)	\$666,349	(+9%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$133,146	(+8%)	\$144,517	(+9%)	\$130,906	(-9%)	\$132,130	(+1%)	\$138,834	(+5%)
4/1 - 6/30	\$207,176	(+18%)	\$200,015	(-3%)	\$193,344	(-3%)	\$198,079	(+2%)	\$187,770	(-5%)
7/1 - 9/30	\$279,596	(+13%)	\$276,149	(-1%)	\$277,832	(+1%)	\$297,053	(+7%)	\$299,477	(+1%)
10/1 -12/31	\$136,244	(+13%)	\$133,927	(-2%)	\$129,155	(-4%)	\$131,593	(+2%)	\$145,015	(+10%)
Total:	\$756,162	(+13%)	\$754,608	(-0%)	\$731,237	(-3%)	\$758,855	(+4%)	\$771,095	(+2%)

	2012			2013			2014			2015			2016		
1/1 - 3/31	\$156,869	(+13%)		\$157,705	(+1%)		\$160,419	(+2%)		\$172,241	(+7%)		\$183,657	(+7%)	
4/1 - 6/30	\$210,003	(+12%)		\$210,970	(+0%)		\$243,889	(+16%)		\$261,009	(+7%)		\$273,103	(+5%)	
7/1 - 9/30	\$300,852	(+0%)		\$326,202	(+8%)		\$351,421	(+8%)		\$381,858	(+9%)		\$397,485	(+4%)	
10/1 -12/31	\$149,194	(+3%)		\$141,453	(-5%)		\$168,854	(+19%)		\$174,875	(+4%)		\$183,714	(+5%)	
Total:	\$816,918	(+6%)		\$836,332	(+2%)		\$924,583	(+11%)		\$989,984	(+7%)		\$1,037,960	(+5%)	

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$184,149	(+0%)	\$203,790	(+11%)	\$200,376	(-2%)	\$177,912	(-11%)	\$183,517	(+3%)
4/1 - 6/30	\$296,606	(+9%)	\$303,388	(+2%)	\$330,504	(+9%)	\$131,629	(-60%)	\$376,132	(+186%)
7/1 - 9/30	\$433,966	(+9%)	\$434,459	(+0%)	\$425,816	(-2%)	\$337,679	(-21%)	\$599,758	(+78%)
10/1 -12/31	\$184,257	(+0%)	\$203,475	(+10%)	\$206,330	(+1%)	\$170,974	(-17%)	\$263,430	(+54%)
Total:	\$1,098,978	(+6%)	\$1,145,113	(+4%)	\$1,163,027	(+2%)	\$818,194	(-30%)	\$1,422,837	(+74%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$256,984	(+40%)	\$286,052	(+11%)	\$295,019	(+3%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$449,419	(+19%)	\$450,024	(+0%)	\$443,461	(-1%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$665,089	(+11%)	\$616,149	(-7%)	\$671,799	(+9%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$298,959	(+13%)	\$275,879	(-8%)	\$292,522	(+6%)	\$0	(+0%)	\$0	(+0%)
Total:	\$1,670,451	(+17%)	\$1,628,104	(-3%)	\$1,702,802	(+5%)	\$0	(+0%)	\$0	(+0%)