

BEAVERHEAD COUNTY  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$9,151	\$10,420 (+14%)	\$11,655 (+12%)	\$12,750 (+9%)
4/1 - 6/30		\$15,369	\$16,238 (+6%)	\$19,606 (+21%)	\$19,831 (+1%)
7/1 - 9/30	\$20,896	\$21,996 (+5%)	\$25,972 (+18%)	\$29,853 (+15%)	\$33,321 (+12%)
10/1 - 12/31	\$12,198	\$13,826 (+13%)	\$14,769 (+7%)	\$17,520 (+19%)	\$20,078 (+15%)
<b>Total:</b>	<b>\$33,094</b>	<b>\$60,342 (+8%)</b>	<b>\$67,399 (+12%)</b>	<b>\$78,634 (+17%)</b>	<b>\$85,980 (+9%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$15,560 (+22%)	\$16,206 (+4%)	\$16,511 (+2%)	\$16,922 (+2%)	\$18,041 (+7%)
4/1 - 6/30	\$21,953 (+11%)	\$24,046 (+10%)	\$27,432 (+14%)	\$32,923 (+20%)	\$25,939 (-21%)
7/1 - 9/30	\$37,116 (+11%)	\$41,127 (+11%)	\$43,569 (+6%)	\$46,075 (+6%)	\$48,076 (+4%)
10/1 - 12/31	\$21,158 (+5%)	\$22,082 (+4%)	\$24,585 (+11%)	\$26,436 (+8%)	\$28,485 (+8%)
<b>Total:</b>	<b>\$95,787 (+11%)</b>	<b>\$103,462 (+8%)</b>	<b>\$112,097 (+8%)</b>	<b>\$122,356 (+9%)</b>	<b>\$120,540 (-1%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$18,446 (+2%)	\$18,954 (+3%)	\$18,746 (-1%)	\$21,335 (+14%)	\$20,096 (-6%)
4/1 - 6/30	\$29,736 (+15%)	\$31,847 (+7%)	\$33,650 (+6%)	\$36,466 (+8%)	\$37,649 (+3%)
7/1 - 9/30	\$52,274 (+9%)	\$54,063 (+3%)	\$62,959 (+16%)	\$63,608 (+1%)	\$61,522 (-3%)
10/1 - 12/31	\$27,362 (-4%)	\$31,075 (+14%)	\$30,253 (-3%)	\$31,384 (+4%)	\$31,773 (+1%)
<b>Total:</b>	<b>\$127,819 (+6%)</b>	<b>\$135,939 (+6%)</b>	<b>\$145,609 (+7%)</b>	<b>\$152,792 (+5%)</b>	<b>\$151,040 (-1%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$21,690 (+8%)	\$20,172 (-7%)	\$25,241 (+25%)	\$23,116 (-8%)	\$28,979 (+25%)
4/1 - 6/30	\$39,662 (+5%)	\$38,247 (-4%)	\$43,956 (+15%)	\$44,521 (+1%)	\$49,751 (+12%)
7/1 - 9/30	\$66,000 (+7%)	\$67,162 (+2%)	\$64,882 (-3%)	\$67,874 (+5%)	\$74,791 (+10%)
10/1 - 12/31	\$30,011 (-6%)	\$33,484 (+12%)	\$33,947 (+1%)	\$36,440 (+7%)	\$40,467 (+11%)
<b>Total:</b>	<b>\$157,363 (+4%)</b>	<b>\$159,066 (+1%)</b>	<b>\$168,026 (+6%)</b>	<b>\$171,950 (+2%)</b>	<b>\$193,987 (+13%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$28,770 (-1%)	\$32,770 (+14%)	\$27,016 (-18%)	\$27,563 (+2%)	\$29,549 (+7%)
4/1 - 6/30	\$53,327 (+7%)	\$53,635 (+1%)	\$49,304 (-8%)	\$53,474 (+8%)	\$50,736 (-5%)
7/1 - 9/30	\$77,343 (+3%)	\$73,006 (-6%)	\$66,882 (-8%)	\$74,763 (+12%)	\$77,233 (+3%)
10/1 - 12/31	\$42,173 (+4%)	\$41,921 (-1%)	\$37,624 (-10%)	\$42,800 (+14%)	\$42,299 (-1%)
<b>Total:</b>	<b>\$201,613 (+4%)</b>	<b>\$201,331 (-0%)</b>	<b>\$180,826 (-10%)</b>	<b>\$198,601 (+10%)</b>	<b>\$199,817 (+1%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$37,337 (+26%)	\$37,526 (+1%)	\$37,459 (-0%)	\$38,735 (+3%)	\$41,713 (+8%)
4/1 - 6/30	\$61,964 (+22%)	\$60,492 (-2%)	\$62,488 (+3%)	\$67,117 (+7%)	\$73,810 (+10%)
7/1 - 9/30	\$84,399 (+9%)	\$87,151 (+3%)	\$90,388 (+4%)	\$88,526 (-2%)	\$104,007 (+17%)
10/1 - 12/31	\$46,309 (+9%)	\$46,142 (-0%)	\$51,933 (+13%)	\$54,788 (+5%)	\$59,162 (+8%)
<b>Total:</b>	<b>\$230,009 (+15%)</b>	<b>\$231,311 (+1%)</b>	<b>\$242,268 (+5%)</b>	<b>\$249,167 (+3%)</b>	<b>\$278,691 (+12%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$38,783 (-7%)	\$41,709 (+8%)	\$49,303 (+18%)	\$42,105 (-15%)	\$43,789 (+4%)
4/1 - 6/30	\$72,835 (-1%)	\$84,298 (+16%)	\$84,959 (+1%)	\$43,165 (-49%)	\$106,328 (+146%)
7/1 - 9/30	\$107,181 (+3%)	\$119,335 (+11%)	\$117,088 (-2%)	\$118,610 (+1%)	\$177,618 (+50%)
10/1 - 12/31	\$57,728 (-2%)	\$61,575 (+7%)	\$65,717 (+7%)	\$63,673 (-3%)	\$87,202 (+37%)
<b>Total:</b>	<b>\$276,527 (-1%)</b>	<b>\$306,917 (+11%)</b>	<b>\$317,067 (+3%)</b>	<b>\$267,553 (-16%)</b>	<b>\$414,937 (+55%)</b>

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$64,120 (+46%)	\$71,178 (+11%)	\$65,671 (-8%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$121,300 (+14%)	\$129,167 (+6%)	\$128,509 (-1%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$190,731 (+7%)	\$181,346 (-5%)	\$166,264 (-8%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$107,104 (+23%)	\$94,384 (-12%)	\$92,621 (-2%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$483,255 (+16%)</b>	<b>\$476,074 (-1%)</b>	<b>\$453,064 (-5%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

BROADWATER COUNTY  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$834	\$1,210 (+45%)	\$995 (-18%)	\$824 (-17%)
4/1 - 6/30		\$1,767	\$2,038 (+15%)	\$1,794 (-12%)	\$1,602 (-11%)
7/1 - 9/30	\$2,507	\$2,579 (+3%)	\$2,278 (-12%)	\$2,919 (+28%)	\$3,350 (+15%)
10/1 - 12/31	\$1,501	\$2,059 (+37%)	\$1,641 (-20%)	\$1,770 (+8%)	\$1,742 (-2%)
<b>Total:</b>	<b>\$4,008</b>	<b>\$7,239 (+16%)</b>	<b>\$7,166 (-1%)</b>	<b>\$7,479 (+4%)</b>	<b>\$7,519 (+1%)</b>
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$726 (-12%)	\$891 (+23%)	\$1,026 (+15%)	\$1,824 (+78%)	\$767 (-58%)
4/1 - 6/30	\$1,959 (+22%)	\$2,283 (+17%)	\$2,526 (+11%)	\$2,286 (-10%)	\$2,229 (-2%)
7/1 - 9/30	\$3,123 (-7%)	\$4,612 (+48%)	\$4,364 (-5%)	\$3,515 (-19%)	\$2,527 (-28%)
10/1 - 12/31	\$1,724 (-1%)	\$1,932 (+12%)	\$2,246 (+16%)	\$1,804 (-20%)	\$1,786 (-1%)
<b>Total:</b>	<b>\$7,532 (+0%)</b>	<b>\$9,719 (+29%)</b>	<b>\$10,162 (+5%)</b>	<b>\$9,429 (-7%)</b>	<b>\$7,309 (-22%)</b>
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,335 (+74%)	\$1,430 (+7%)	\$1,606 (+12%)	\$1,492 (-7%)	\$1,384 (-7%)
4/1 - 6/30	\$1,968 (-12%)	\$2,395 (+22%)	\$2,813 (+17%)	\$3,623 (+29%)	\$2,714 (-25%)
7/1 - 9/30	\$4,216 (+67%)	\$3,542 (-16%)	\$4,185 (+18%)	\$5,724 (+37%)	\$4,168 (-27%)
10/1 - 12/31	\$2,869 (+61%)	\$1,805 (-37%)	\$2,488 (+38%)	\$2,331 (-6%)	\$2,612 (+12%)
<b>Total:</b>	<b>\$10,388 (+42%)</b>	<b>\$9,172 (-12%)</b>	<b>\$11,092 (+21%)</b>	<b>\$13,170 (+19%)</b>	<b>\$10,877 (-17%)</b>
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,199 (+59%)	\$2,231 (+1%)	\$2,867 (+29%)	\$3,067 (+7%)	\$3,348 (+9%)
4/1 - 6/30	\$4,102 (+51%)	\$5,516 (+34%)	\$5,014 (-9%)	\$5,805 (+16%)	\$7,250 (+25%)
7/1 - 9/30	\$5,242 (+26%)	\$9,345 (+78%)	\$8,617 (-8%)	\$9,046 (+5%)	\$9,326 (+3%)
10/1 - 12/31	\$3,296 (+26%)	\$4,155 (+26%)	\$4,646 (+12%)	\$5,089 (+10%)	\$5,591 (+10%)
<b>Total:</b>	<b>\$14,839 (+36%)</b>	<b>\$21,246 (+43%)</b>	<b>\$21,145 (-0%)</b>	<b>\$23,007 (+9%)</b>	<b>\$25,515 (+11%)</b>
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$4,029 (+20%)	\$2,805 (-30%)	\$2,610 (-7%)	\$2,653 (+2%)	\$2,571 (-3%)
4/1 - 6/30	\$7,629 (+5%)	\$6,828 (-11%)	\$5,916 (-13%)	\$6,658 (+13%)	\$5,933 (-11%)
7/1 - 9/30	\$10,441 (+12%)	\$9,532 (-9%)	\$10,175 (+7%)	\$9,579 (-6%)	\$8,837 (-8%)
10/1 - 12/31	\$5,794 (+4%)	\$4,950 (-15%)	\$4,594 (-7%)	\$4,981 (+8%)	\$4,292 (-14%)
<b>Total:</b>	<b>\$27,892 (+9%)</b>	<b>\$24,116 (-14%)</b>	<b>\$23,295 (-3%)</b>	<b>\$23,872 (+2%)</b>	<b>\$21,632 (-9%)</b>
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$2,405 (-6%)	\$2,199 (-9%)	\$2,552 (+16%)	\$3,568 (+40%)	\$2,843 (-20%)
4/1 - 6/30	\$4,543 (-23%)	\$4,411 (-3%)	\$5,938 (+35%)	\$7,107 (+20%)	\$7,712 (+9%)
7/1 - 9/30	\$8,468 (-4%)	\$8,481 (+0%)	\$10,129 (+19%)	\$12,189 (+20%)	\$12,124 (-1%)
10/1 - 12/31	\$4,283 (-0%)	\$4,237 (-1%)	\$5,527 (+30%)	\$5,425 (-2%)	\$4,332 (-20%)
<b>Total:</b>	<b>\$19,699 (-9%)</b>	<b>\$19,327 (-2%)</b>	<b>\$24,147 (+25%)</b>	<b>\$28,289 (+17%)</b>	<b>\$27,011 (-5%)</b>
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$2,746 (-3%)	\$2,974 (+8%)	\$4,363 (+47%)	\$5,449 (+25%)	\$6,999 (+28%)
4/1 - 6/30	\$8,220 (+7%)	\$10,057 (+22%)	\$9,617 (-4%)	\$8,499 (-12%)	\$14,656 (+72%)
7/1 - 9/30	\$12,203 (+1%)	\$13,943 (+14%)	\$14,175 (+2%)	\$13,427 (-5%)	\$19,901 (+48%)
10/1 - 12/31	\$5,250 (+21%)	\$5,071 (-3%)	\$6,677 (+32%)	\$6,903 (+3%)	\$10,779 (+56%)
<b>Total:</b>	<b>\$28,419 (+5%)</b>	<b>\$32,045 (+13%)</b>	<b>\$34,832 (+9%)</b>	<b>\$34,277 (-2%)</b>	<b>\$52,334 (+53%)</b>
	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$10,041 (+43%)	\$10,579 (+5%)	\$13,431 (+27%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$15,173 (+4%)	\$19,171 (+26%)	\$19,211 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$19,656 (-1%)	\$20,235 (+3%)	\$23,054 (+14%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$8,786 (-18%)	\$10,225 (+16%)	\$10,008 (-2%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$53,656 (+3%)</b>	<b>\$60,211 (+12%)</b>	<b>\$65,705 (+9%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

DEER LODGE COUNTY  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

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The total collections are not representative of the amount of funding received by Reations or CVB's.

<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>		
1/1 - 3/31	\$1,472		\$1,689	(+15%)		\$2,013	(+19%)	\$1,811	(-10%)	
4/1 - 6/30	\$2,363		\$2,801	(+19%)		\$2,739	(-2%)	\$2,918	(+7%)	
7/1 - 9/30	\$4,081	\$4,962	(+22%)	\$5,611	(+13%)	\$6,386	(+14%)	\$6,559	(+3%)	
10/1 - 12/31	\$2,022	\$3,146	(+56%)	\$2,026	(-36%)	\$2,118	(+5%)	\$2,643	(+25%)	
<b>Total:</b>	<b>\$6,103</b>	<b>\$11,944</b>	<b>(+33%)</b>	<b>\$12,126</b>	<b>(+2%)</b>	<b>\$13,256</b>	<b>(+9%)</b>	<b>\$13,932</b>	<b>(+5%)</b>	
<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>		
1/1 - 3/31	\$2,222	(+23%)	\$2,394	(+8%)	\$2,215	(-7%)	\$2,461	(+11%)	\$2,366	(-4%)
4/1 - 6/30	\$3,883	(+33%)	\$4,116	(+6%)	\$3,853	(-6%)	\$4,252	(+10%)	\$3,224	(-24%)
7/1 - 9/30	\$7,111	(+8%)	\$8,200	(+15%)	\$7,860	(-4%)	\$7,760	(-1%)	\$7,732	(-0%)
10/1 - 12/31	\$3,123	(+18%)	\$3,140	(+1%)	\$3,120	(-1%)	\$2,691	(-14%)	\$3,157	(+17%)
<b>Total:</b>	<b>\$16,339</b>	<b>(+17%)</b>	<b>\$17,849</b>	<b>(+9%)</b>	<b>\$17,048</b>	<b>(-4%)</b>	<b>\$17,163</b>	<b>(+1%)</b>	<b>\$16,478</b>	<b>(-4%)</b>
<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>		
1/1 - 3/31	\$2,778	(+17%)	\$3,474	(+25%)	\$3,710	(+7%)	\$3,295	(-11%)	\$3,165	(-4%)
4/1 - 6/30	\$5,064	(+57%)	\$5,538	(+9%)	\$5,005	(-10%)	\$4,588	(-8%)	\$4,940	(+8%)
7/1 - 9/30	\$10,464	(+35%)	\$10,802	(+3%)	\$9,350	(-13%)	\$9,008	(-4%)	\$9,486	(+5%)
10/1 - 12/31	\$3,822	(+21%)	\$3,330	(-13%)	\$3,488	(+5%)	\$3,384	(-3%)	\$3,149	(-7%)
<b>Total:</b>	<b>\$22,129</b>	<b>(+34%)</b>	<b>\$23,144</b>	<b>(+5%)</b>	<b>\$21,553</b>	<b>(-7%)</b>	<b>\$20,275</b>	<b>(-6%)</b>	<b>\$20,740</b>	<b>(+2%)</b>
<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>		
1/1 - 3/31	\$4,130	(+31%)	\$3,635	(-12%)	\$3,867	(+6%)	\$3,742	(-3%)	\$5,032	(+34%)
4/1 - 6/30	\$4,771	(-3%)	\$6,218	(+30%)	\$5,927	(-5%)	\$5,804	(-2%)	\$6,205	(+7%)
7/1 - 9/30	\$11,065	(+17%)	\$10,861	(-2%)	\$12,157	(+12%)	\$13,448	(+11%)	\$14,492	(+8%)
10/1 - 12/31	\$3,105	(-1%)	\$3,653	(+18%)	\$4,666	(+28%)	\$4,151	(-11%)	\$4,799	(+16%)
<b>Total:</b>	<b>\$23,071</b>	<b>(+11%)</b>	<b>\$24,367</b>	<b>(+6%)</b>	<b>\$26,618</b>	<b>(+9%)</b>	<b>\$27,144</b>	<b>(+2%)</b>	<b>\$30,529</b>	<b>(+12%)</b>
<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>		
1/1 - 3/31	\$5,841	(+16%)	\$6,029	(+3%)	\$6,664	(+11%)	\$6,633	(-0%)	\$6,047	(-9%)
4/1 - 6/30	\$6,563	(+6%)	\$8,507	(+30%)	\$8,708	(+2%)	\$10,665	(+22%)	\$8,116	(-24%)
7/1 - 9/30	\$15,616	(+8%)	\$15,220	(-3%)	\$15,508	(+2%)	\$16,045	(+3%)	\$15,930	(-1%)
10/1 - 12/31	\$5,419	(+13%)	\$5,348	(-1%)	\$5,116	(-4%)	\$5,670	(+11%)	\$5,247	(-7%)
<b>Total:</b>	<b>\$33,440</b>	<b>(+10%)</b>	<b>\$35,104</b>	<b>(+5%)</b>	<b>\$35,996</b>	<b>(+3%)</b>	<b>\$39,013</b>	<b>(+8%)</b>	<b>\$35,340</b>	<b>(-9%)</b>
<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>		
1/1 - 3/31	\$6,627	(+10%)	\$6,845	(+3%)	\$8,549	(+25%)	\$10,057	(+18%)	\$10,916	(+9%)
4/1 - 6/30	\$7,850	(-3%)	\$8,837	(+13%)	\$11,819	(+34%)	\$11,124	(-6%)	\$12,130	(+9%)
7/1 - 9/30	\$15,841	(-1%)	\$18,432	(+16%)	\$21,216	(+15%)	\$24,040	(+13%)	\$20,862	(-13%)
10/1 - 12/31	\$6,201	(+18%)	\$7,311	(+18%)	\$9,549	(+31%)	\$10,152	(+6%)	\$11,795	(+16%)
<b>Total:</b>	<b>\$36,519</b>	<b>(+3%)</b>	<b>\$41,425</b>	<b>(+13%)</b>	<b>\$51,133</b>	<b>(+23%)</b>	<b>\$55,374</b>	<b>(+8%)</b>	<b>\$55,704</b>	<b>(+1%)</b>
<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>		
1/1 - 3/31	\$12,259	(+12%)	\$11,949	(-3%)	\$12,361	(+3%)	\$12,531	(+1%)	\$21,454	(+71%)
4/1 - 6/30	\$13,942	(+15%)	\$13,359	(-4%)	\$13,189	(-1%)	\$10,535	(-20%)	\$24,138	(+129%)
7/1 - 9/30	\$26,817	(+29%)	\$25,061	(-7%)	\$25,501	(+2%)	\$29,413	(+15%)	\$62,607	(+113%)
10/1 - 12/31	\$10,943	(-7%)	\$11,408	(+4%)	\$12,454	(+9%)	\$14,451	(+16%)	\$31,314	(+117%)
<b>Total:</b>	<b>\$63,962</b>	<b>(+15%)</b>	<b>\$61,777</b>	<b>(-3%)</b>	<b>\$63,506</b>	<b>(+3%)</b>	<b>\$66,929</b>	<b>(+5%)</b>	<b>\$139,513</b>	<b>(+108%)</b>
<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>		
1/1 - 3/31	\$38,283	(+78%)	\$40,970	(+7%)	\$39,837	(-3%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$50,212	(+108%)	\$53,870	(+7%)	\$56,862	(+6%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$86,595	(+38%)	\$85,079	(-2%)	\$97,481	(+15%)	\$0	(+0%)	\$0	(+0%)
10/1 - 12/31	\$36,976	(+18%)	\$40,060	(+8%)	\$39,947	(-0%)	\$0	(+0%)	\$0	(+0%)
<b>Total:</b>	<b>\$212,066</b>	<b>(+52%)</b>	<b>\$219,979</b>	<b>(+4%)</b>	<b>\$234,128</b>	<b>(+6%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>

**GRANITE COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Reations or CVB's.

	<b><u>1987</u></b>	<b><u>1988</u></b>	<b><u>1989</u></b>	<b><u>1990</u></b>	<b><u>1991</u></b>
1/1 - 3/31		\$464	\$499 (+8%)	\$521 (+5%)	\$577 (+11%)
4/1 - 6/30		\$1,050	\$1,370 (+30%)	\$1,342 (-2%)	\$1,387 (+3%)
7/1 - 9/30	\$1,465	\$1,764 (+20%)	\$1,856 (+5%)	\$2,383 (+28%)	\$2,649 (+11%)
10/1 - 12/31	\$996	\$1,274 (+28%)	\$1,469 (+15%)	\$1,152 (-22%)	\$953 (-17%)
<b>Total:</b>	<b>\$2,461</b>	<b>\$4,553 (+23%)</b>	<b>\$5,194 (+14%)</b>	<b>\$5,399 (+4%)</b>	<b>\$5,567 (+3%)</b>

	<b><u>1992</u></b>	<b><u>1993</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>
1/1 - 3/31	\$427 (-26%)	\$546 (+28%)	\$540 (-1%)	\$661 (+22%)	\$806 (+22%)
4/1 - 6/30	\$1,623 (+17%)	\$1,752 (+8%)	\$2,013 (+15%)	\$2,311 (+15%)	\$2,168 (-6%)
7/1 - 9/30	\$2,562 (-3%)	\$3,118 (+22%)	\$4,009 (+29%)	\$4,034 (+1%)	\$3,253 (-19%)
10/1 - 12/31	\$1,280 (+34%)	\$1,218 (-5%)	\$1,835 (+51%)	\$1,599 (-13%)	\$1,869 (+17%)
<b>Total:</b>	<b>\$5,892 (+6%)</b>	<b>\$6,634 (+13%)</b>	<b>\$8,396 (+27%)</b>	<b>\$8,606 (+2%)</b>	<b>\$8,096 (-6%)</b>

	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>
1/1 - 3/31	\$811 (+1%)	\$784 (-3%)	\$1,459 (+86%)	\$2,058 (+41%)	\$919 (-55%)
4/1 - 6/30	\$2,245 (+4%)	\$2,446 (+9%)	\$3,939 (+61%)	\$3,271 (-17%)	\$2,977 (-9%)
7/1 - 9/30	\$4,130 (+27%)	\$4,603 (+11%)	\$5,820 (+26%)	\$4,678 (-20%)	\$5,797 (+24%)
10/1 - 12/31	\$1,854 (-1%)	\$2,164 (+17%)	\$2,245 (+4%)	\$1,883 (-16%)	\$1,808 (-4%)
<b>Total:</b>	<b>\$9,040 (+12%)</b>	<b>\$9,997 (+11%)</b>	<b>\$13,463 (+35%)</b>	<b>\$11,890 (-12%)</b>	<b>\$11,501 (-3%)</b>

	<b><u>2002</u></b>	<b><u>2003</u></b>	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>
1/1 - 3/31	\$857 (-7%)	\$1,012 (+18%)	\$1,513 (+50%)	\$1,675 (+11%)	\$1,903 (+14%)
4/1 - 6/30	\$2,869 (-4%)	\$3,480 (+21%)	\$4,715 (+35%)	\$4,893 (+4%)	\$5,412 (+11%)
7/1 - 9/30	\$5,824 (+0%)	\$7,579 (+30%)	\$9,505 (+25%)	\$10,050 (+6%)	\$12,377 (+23%)
10/1 - 12/31	\$2,181 (+21%)	\$2,016 (-8%)	\$3,255 (+61%)	\$3,211 (-1%)	\$3,534 (+10%)
<b>Total:</b>	<b>\$11,731 (+2%)</b>	<b>\$14,086 (+20%)</b>	<b>\$18,987 (+35%)</b>	<b>\$19,828 (+4%)</b>	<b>\$23,225 (+17%)</b>

	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>
1/1 - 3/31	\$3,176 (+67%)	\$3,203 (+1%)	\$2,716 (-15%)	\$2,200 (-19%)	\$2,894 (+32%)
4/1 - 6/30	\$6,349 (+17%)	\$6,752 (+6%)	\$5,575 (-17%)	\$17,156 (+208%)	\$11,268 (-34%)
7/1 - 9/30	\$12,356 (-0%)	\$14,600 (+18%)	\$14,266 (-2%)	\$38,184 (+168%)	\$40,087 (+5%)
10/1 - 12/31	\$3,824 (+8%)	\$4,236 (+11%)	\$2,703 (-36%)	\$5,726 (+112%)	\$7,737 (+35%)
<b>Total:</b>	<b>\$25,705 (+11%)</b>	<b>\$28,792 (+12%)</b>	<b>\$25,261 (-12%)</b>	<b>\$63,265 (+150%)</b>	<b>\$61,986 (-2%)</b>

	<b><u>2012</u></b>	<b><u>2013</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>
1/1 - 3/31	\$3,383 (+17%)	\$4,175 (+23%)	\$5,317 (+27%)	\$7,150 (+34%)	\$9,298 (+30%)
4/1 - 6/30	\$33,613 (+198%)	\$12,121 (-64%)	\$20,743 (+71%)	\$31,696 (+53%)	\$41,902 (+32%)
7/1 - 9/30	\$82,586 (+106%)	\$47,319 (-43%)	\$58,301 (+23%)	\$82,442 (+41%)	\$81,031 (-2%)
10/1 - 12/31	\$8,780 (+13%)	\$8,951 (+2%)	\$12,848 (+44%)	\$16,989 (+32%)	\$21,734 (+28%)
<b>Total:</b>	<b>\$128,363 (+107%)</b>	<b>\$72,567 (-43%)</b>	<b>\$97,210 (+34%)</b>	<b>\$138,276 (+42%)</b>	<b>\$153,965 (+11%)</b>

	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>
1/1 - 3/31	\$9,083 (-2%)	\$13,382 (+47%)	\$13,297 (-1%)	\$15,946 (+20%)	\$36,746 (+130%)
4/1 - 6/30	\$43,391 (+4%)	\$53,374 (+23%)	\$52,023 (-3%)	\$26,661 (-49%)	\$96,132 (+261%)
7/1 - 9/30	\$84,440 (+4%)	\$97,637 (+16%)	\$101,026 (+3%)	\$97,723 (-3%)	\$143,984 (+47%)
10/1 - 12/31	\$28,361 (+30%)	\$36,450 (+29%)	\$41,432 (+14%)	\$41,183 (-1%)	\$67,648 (+64%)
<b>Total:</b>	<b>\$165,276 (+7%)</b>	<b>\$200,843 (+22%)</b>	<b>\$207,777 (+3%)</b>	<b>\$181,513 (-13%)</b>	<b>\$344,510 (+90%)</b>

	<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>	<b><u>2025</u></b>	<b><u>2026</u></b>
1/1 - 3/31	\$46,068 (+25%)	\$43,078 (-6%)	\$35,586 (-17%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$128,348 (+34%)	\$108,000 (-16%)	\$112,041 (+4%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$186,857 (+30%)	\$194,138 (+4%)	\$215,467 (+11%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$76,726 (+13%)	\$66,394 (-13%)	\$66,016 (-1%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$437,999 (+27%)</b>	<b>\$411,610 (-6%)</b>	<b>\$429,110 (+4%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**JEFFERSON COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Reations or CVB's.

	<b>1987</b>	<b>1988</b>	<b>1989</b>	<b>1990</b>	<b>1991</b>
1/1 - 3/31		\$866	\$460 (-47%)	\$653 (+42%)	\$894 (+37%)
4/1 - 6/30		\$2,654	\$2,706 (+2%)	\$2,130 (-21%)	\$2,950 (+38%)
7/1 - 9/30	\$4,203	\$4,545 (+8%)	\$4,406 (-3%)	\$5,336 (+21%)	\$7,731 (+45%)
10/1 - 12/31	\$1,885	\$1,211 (-36%)	\$1,176 (-3%)	\$1,637 (+39%)	\$2,372 (+45%)
<b>Total:</b>	<b>\$6,088</b>	<b>\$9,276 (-5%)</b>	<b>\$8,748 (-6%)</b>	<b>\$9,756 (+12%)</b>	<b>\$13,947 (+43%)</b>
	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>
1/1 - 3/31	\$1,530 (+71%)	\$1,102 (-28%)	\$1,438 (+30%)	\$3,753 (+161%)	\$3,305 (-12%)
4/1 - 6/30	\$3,696 (+25%)	\$4,386 (+19%)	\$5,278 (+20%)	\$7,290 (+38%)	\$6,664 (-9%)
7/1 - 9/30	\$7,417 (-4%)	\$8,988 (+21%)	\$12,144 (+35%)	\$12,654 (+4%)	\$13,229 (+5%)
10/1 - 12/31	\$2,102 (-11%)	\$2,528 (+20%)	\$4,751 (+88%)	\$4,104 (-14%)	\$4,491 (+9%)
<b>Total:</b>	<b>\$14,745 (+6%)</b>	<b>\$17,003 (+15%)</b>	<b>\$23,611 (+39%)</b>	<b>\$27,801 (+18%)</b>	<b>\$27,688 (-0%)</b>
	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>
1/1 - 3/31	\$3,551 (+7%)	\$4,114 (+16%)	\$5,065 (+23%)	\$4,862 (-4%)	\$4,837 (-1%)
4/1 - 6/30	\$7,694 (+15%)	\$7,675 (-0%)	\$8,207 (+7%)	\$8,735 (+6%)	\$10,017 (+15%)
7/1 - 9/30	\$14,495 (+10%)	\$15,329 (+6%)	\$13,458 (-12%)	\$14,467 (+7%)	\$11,216 (-22%)
10/1 - 12/31	\$5,693 (+27%)	\$5,582 (-2%)	\$5,226 (-6%)	\$5,862 (+12%)	\$5,763 (-2%)
<b>Total:</b>	<b>\$31,433 (+14%)</b>	<b>\$32,700 (+4%)</b>	<b>\$31,956 (-2%)</b>	<b>\$33,926 (+6%)</b>	<b>\$31,833 (-6%)</b>
	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
1/1 - 3/31	\$3,140 (-35%)	\$5,210 (+66%)	\$4,991 (-4%)	\$5,389 (+8%)	\$5,458 (+1%)
4/1 - 6/30	\$10,033 (+0%)	\$8,395 (-16%)	\$11,012 (+31%)	\$11,680 (+6%)	\$11,990 (+3%)
7/1 - 9/30	\$13,736 (+22%)	\$17,550 (+28%)	\$19,392 (+10%)	\$17,853 (-8%)	\$19,256 (+8%)
10/1 - 12/31	\$6,205 (+8%)	\$4,692 (-24%)	\$7,050 (+50%)	\$7,753 (+10%)	\$8,700 (+12%)
<b>Total:</b>	<b>\$33,113 (+4%)</b>	<b>\$35,847 (+8%)</b>	<b>\$42,445 (+18%)</b>	<b>\$42,675 (+1%)</b>	<b>\$45,404 (+6%)</b>
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
1/1 - 3/31	\$5,949 (+9%)	\$5,834 (-2%)	\$5,471 (-6%)	\$5,887 (+8%)	\$5,714 (-3%)
4/1 - 6/30	\$10,909 (-9%)	\$10,901 (-0%)	\$11,130 (+2%)	\$11,815 (+6%)	\$9,917 (-16%)
7/1 - 9/30	\$19,746 (+3%)	\$16,653 (-16%)	\$16,956 (+2%)	\$18,780 (+11%)	\$15,136 (-19%)
10/1 - 12/31	\$8,185 (-6%)	\$8,420 (+3%)	\$7,734 (-8%)	\$7,748 (+0%)	\$7,743 (-0%)
<b>Total:</b>	<b>\$44,789 (-1%)</b>	<b>\$41,808 (-7%)</b>	<b>\$41,291 (-1%)</b>	<b>\$44,229 (+7%)</b>	<b>\$38,511 (-13%)</b>
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
1/1 - 3/31	\$5,385 (-6%)	\$6,497 (+21%)	\$5,951 (-8%)	\$7,240 (+22%)	\$8,437 (+17%)
4/1 - 6/30	\$11,811 (+19%)	\$12,624 (+7%)	\$12,381 (-2%)	\$14,118 (+14%)	\$16,439 (+16%)
7/1 - 9/30	\$18,590 (+23%)	\$16,486 (-11%)	\$18,617 (+13%)	\$18,996 (+2%)	\$19,842 (+4%)
10/1 - 12/31	\$9,162 (+18%)	\$7,764 (-15%)	\$9,337 (+20%)	\$9,512 (+2%)	\$9,793 (+3%)
<b>Total:</b>	<b>\$44,948 (+17%)</b>	<b>\$43,371 (-4%)</b>	<b>\$46,286 (+7%)</b>	<b>\$49,865 (+8%)</b>	<b>\$54,511 (+9%)</b>
	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
1/1 - 3/31	\$8,029 (-5%)	\$8,112 (+1%)	\$10,625 (+31%)	\$8,708 (-18%)	\$13,909 (+60%)
4/1 - 6/30	\$16,745 (+2%)	\$17,371 (+4%)	\$17,977 (+3%)	\$10,825 (-40%)	\$26,127 (+141%)
7/1 - 9/30	\$21,901 (+10%)	\$21,919 (+0%)	\$23,571 (+8%)	\$22,227 (-6%)	\$32,892 (+48%)
10/1 - 12/31	\$9,671 (-1%)	\$10,303 (+7%)	\$11,837 (+15%)	\$11,866 (+0%)	\$19,567 (+65%)
<b>Total:</b>	<b>\$56,346 (+3%)</b>	<b>\$57,705 (+2%)</b>	<b>\$64,009 (+11%)</b>	<b>\$53,627 (-16%)</b>	<b>\$92,495 (+72%)</b>
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
1/1 - 3/31	\$19,875 (+43%)	\$22,292 (+12%)	\$26,294 (+18%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$36,277 (+39%)	\$32,731 (-10%)	\$39,161 (+20%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$43,138 (+31%)	\$54,035 (+25%)	\$63,785 (+18%)	\$0 (+0%)	\$0 (+0%)
10/1 - 12/31	\$18,060 (-8%)	\$24,963 (+38%)	\$25,990 (+4%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$117,350 (+27%)</b>	<b>\$134,020 (+14%)</b>	<b>\$155,230 (+16%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

LEWIS & CLARK COUNTY  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>		
1/1 - 3/31		\$53,420	\$62,364	(+17%)	\$59,563	(-4%)	
4/1 - 6/30		\$73,955	\$82,508	(+12%)	\$93,023	(+13%)	
7/1 - 9/30	\$92,049	\$100,966	(+10%)	\$106,520	(+6%)	\$117,252	(+10%)
10/1 - 12/31	\$54,596	\$56,382	(+3%)	\$60,271	(+7%)	\$57,191	(-5%)
<b>Total:</b>	<b>\$146,645</b>	<b>\$284,723</b>	<b>(+7%)</b>	<b>\$311,663</b>	<b>(+9%)</b>	<b>\$327,029</b>	<b>(+5%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	
1/1 - 3/31	\$73,705	(+9%)	\$77,691	(+5%)	\$73,358	(-6%)
4/1 - 6/30	\$102,510	(+9%)	\$107,492	(+5%)	\$115,836	(+8%)
7/1 - 9/30	\$142,174	(+17%)	\$145,940	(+3%)	\$150,520	(+3%)
10/1 - 12/31	\$74,472	(+9%)	\$79,978	(+7%)	\$88,781	(+11%)
<b>Total:</b>	<b>\$392,861</b>	<b>(+12%)</b>	<b>\$411,100</b>	<b>(+5%)</b>	<b>\$428,496</b>	<b>(+4%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	
1/1 - 3/31	\$89,821	(+10%)	\$85,934	(-4%)	\$100,526	(+17%)
4/1 - 6/30	\$122,830	(+4%)	\$122,529	(-0%)	\$128,598	(+5%)
7/1 - 9/30	\$163,906	(+16%)	\$177,844	(+9%)	\$173,077	(-3%)
10/1 - 12/31	\$88,948	(+10%)	\$86,005	(-3%)	\$92,578	(+8%)
<b>Total:</b>	<b>\$465,505</b>	<b>(+11%)</b>	<b>\$472,312</b>	<b>(+1%)</b>	<b>\$494,778</b>	<b>(+5%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	
1/1 - 3/31	\$96,855	(-9%)	\$109,546	(+13%)	\$106,597	(-3%)
4/1 - 6/30	\$154,837	(+6%)	\$151,077	(-2%)	\$171,456	(+13%)
7/1 - 9/30	\$206,062	(+7%)	\$212,329	(+3%)	\$228,376	(+8%)
10/1 - 12/31	\$103,916	(+3%)	\$107,797	(+4%)	\$131,579	(+22%)
<b>Total:</b>	<b>\$561,670</b>	<b>(+3%)</b>	<b>\$580,749</b>	<b>(+3%)</b>	<b>\$638,008</b>	<b>(+10%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	
1/1 - 3/31	\$167,187	(+21%)	\$160,985	(-4%)	\$177,994	(+11%)
4/1 - 6/30	\$228,686	(+7%)	\$245,415	(+7%)	\$227,629	(-7%)
7/1 - 9/30	\$285,996	(+9%)	\$288,961	(+1%)	\$274,650	(-5%)
10/1 - 12/31	\$173,279	(+9%)	\$166,732	(-4%)	\$162,513	(-3%)
<b>Total:</b>	<b>\$855,149</b>	<b>(+11%)</b>	<b>\$862,092</b>	<b>(+1%)</b>	<b>\$842,786</b>	<b>(-2%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	
1/1 - 3/31	\$183,194	(-8%)	\$201,798	(+10%)	\$195,239	(-3%)
4/1 - 6/30	\$274,463	(+9%)	\$276,121	(+1%)	\$317,061	(+15%)
7/1 - 9/30	\$333,586	(+4%)	\$337,807	(+1%)	\$367,391	(+9%)
10/1 - 12/31	\$198,952	(+2%)	\$193,954	(-3%)	\$219,896	(+13%)
<b>Total:</b>	<b>\$990,195</b>	<b>(+2%)</b>	<b>\$1,009,680</b>	<b>(+2%)</b>	<b>\$1,099,587</b>	<b>(+9%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	
1/1 - 3/31	\$242,100	(+13%)	\$221,892	(-8%)	\$281,569	(+27%)
4/1 - 6/30	\$355,862	(+3%)	\$377,185	(+6%)	\$416,150	(+10%)
7/1 - 9/30	\$422,031	(+6%)	\$419,006	(-1%)	\$456,956	(+9%)
10/1 - 12/31	\$237,582	(-4%)	\$255,459	(+8%)	\$261,291	(+2%)
<b>Total:</b>	<b>\$1,257,575</b>	<b>(+4%)</b>	<b>\$1,273,541</b>	<b>(+1%)</b>	<b>\$1,415,966</b>	<b>(+11%)</b>

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	
1/1 - 3/31	\$313,894	(+64%)	\$375,270	(+20%)	\$341,077	(-9%)
4/1 - 6/30	\$562,014	(+32%)	\$612,128	(+9%)	\$639,824	(+5%)
7/1 - 9/30	\$722,126	(+22%)	\$679,297	(-6%)	\$767,734	(+13%)
10/1 - 12/31	\$362,576	(+20%)	\$321,994	(-11%)	\$389,785	(+21%)
<b>Total:</b>	<b>\$1,960,609</b>	<b>(+30%)</b>	<b>\$1,988,690</b>	<b>(+1%)</b>	<b>\$2,138,421</b>	<b>(+8%)</b>

**MADISON COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<b>1987</b>	<b>1988</b>	<b>1989</b>	<b>1990</b>	<b>1991</b>			
1/1 - 3/31		\$1,489	\$1,090	(\$-27%)	\$2,108	(+93%)		
4/1 - 6/30		\$8,409	\$8,903	(+6%)	\$9,470	(+6%)		
7/1 - 9/30	\$23,181	\$22,553	(-3%)	\$26,699	(+18%)	\$28,797	(+8%)	
10/1 - 12/31	\$5,049	\$5,544	(+10%)	\$6,830	(+23%)	\$6,385	(-7%)	
<b>Total:</b>	<b>\$28,229</b>	<b>\$37,995</b>	(-0%)	<b>\$43,521</b>	(+15%)	<b>\$46,760</b>	(+7%)	
							<b>\$52,399</b>	(+12%)

	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>			
1/1 - 3/31	\$2,580	(+33%)	\$2,916	(+13%)	\$2,876	(-1%)		
4/1 - 6/30	\$12,716	(+28%)	\$15,468	(+22%)	\$15,571	(+1%)		
7/1 - 9/30	\$37,716	(+16%)	\$43,385	(+15%)	\$46,536	(+7%)		
10/1 - 12/31	\$8,968	(+12%)	\$8,318	(-7%)	\$8,562	(+3%)		
<b>Total:</b>	<b>\$61,980</b>	(+18%)	<b>\$70,086</b>	(+13%)	<b>\$73,545</b>	(+5%)		
							<b>\$73,062</b>	(-1%)
							<b>\$72,805</b>	(-0%)

	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>			
1/1 - 3/31	\$2,456	(-4%)	\$2,557	(+4%)	\$2,736	(+7%)		
4/1 - 6/30	\$13,206	(+4%)	\$13,198	(-0%)	\$14,390	(+9%)		
7/1 - 9/30	\$47,165	(+3%)	\$45,118	(-4%)	\$49,309	(+9%)		
10/1 - 12/31	\$13,053	(+12%)	\$13,091	(+0%)	\$9,353	(-29%)		
<b>Total:</b>	<b>\$75,880</b>	(+4%)	<b>\$73,964</b>	(-3%)	<b>\$75,788</b>	(+2%)		
							<b>\$77,659</b>	(+2%)
							<b>\$89,360</b>	(+15%)

	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>			
1/1 - 3/31	\$2,584	(-38%)	\$4,474	(+73%)	\$5,211	(+16%)		
4/1 - 6/30	\$22,402	(+37%)	\$23,221	(+4%)	\$25,838	(+11%)		
7/1 - 9/30	\$61,910	(+12%)	\$67,382	(+9%)	\$75,074	(+11%)		
10/1 - 12/31	\$12,946	(-4%)	\$13,294	(+3%)	\$16,819	(+27%)		
<b>Total:</b>	<b>\$99,841</b>	(+12%)	<b>\$108,372</b>	(+9%)	<b>\$122,942</b>	(+13%)		
							<b>\$144,209</b>	(+17%)
							<b>\$162,658</b>	(+13%)

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>			
1/1 - 3/31	\$7,457	(+23%)	\$5,929	(-20%)	\$4,816	(-19%)		
4/1 - 6/30	\$39,562	(+9%)	\$37,216	(-6%)	\$33,553	(-10%)		
7/1 - 9/30	\$108,713	(+10%)	\$105,742	(-3%)	\$99,258	(-6%)		
10/1 - 12/31	\$22,180	(+4%)	\$21,115	(-5%)	\$17,628	(-17%)		
<b>Total:</b>	<b>\$177,913</b>	(+9%)	<b>\$170,001</b>	(-4%)	<b>\$155,255</b>	(-9%)		
							<b>\$149,594</b>	(-4%)
							<b>\$151,535</b>	(+1%)

	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>			
1/1 - 3/31	\$3,934	(-12%)	\$4,932	(+25%)	\$5,009	(+2%)		
4/1 - 6/30	\$31,310	(+6%)	\$37,782	(+21%)	\$44,208	(+17%)		
7/1 - 9/30	\$98,464	(-1%)	\$109,505	(+11%)	\$120,411	(+10%)		
10/1 - 12/31	\$19,663	(+10%)	\$20,041	(+2%)	\$20,961	(+5%)		
<b>Total:</b>	<b>\$153,372</b>	(+1%)	<b>\$172,260</b>	(+12%)	<b>\$190,590</b>	(+11%)		
							<b>\$209,492</b>	(+10%)
							<b>\$222,518</b>	(+6%)

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>			
1/1 - 3/31	\$5,100	(-12%)	\$8,951	(+76%)	\$17,147	(+92%)		
4/1 - 6/30	\$61,734	(+11%)	\$68,708	(+11%)	\$84,367	(+23%)		
7/1 - 9/30	\$133,783	(-1%)	\$153,114	(+14%)	\$173,000	(+13%)		
10/1 - 12/31	\$29,942	(+13%)	\$43,418	(+45%)	\$60,223	(+39%)		
<b>Total:</b>	<b>\$230,559</b>	(+4%)	<b>\$274,191</b>	(+19%)	<b>\$334,737</b>	(+22%)		
							<b>\$340,358</b>	(+2%)
							<b>\$731,569</b>	(+115%)

	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>			
1/1 - 3/31	\$134,002	(+81%)	\$218,946	(+63%)	\$150,239	(-31%)		
4/1 - 6/30	\$192,859	(+8%)	\$227,268	(+18%)	\$214,258	(-6%)		
7/1 - 9/30	\$368,377	(+23%)	\$346,822	(-6%)	\$328,939	(-5%)		
10/1 - 12/31	\$216,014	(+20%)	\$183,605	(-15%)	\$185,760	(+1%)		
<b>Total:</b>	<b>\$911,251</b>	(+25%)	<b>\$976,640</b>	(+7%)	<b>\$879,195</b>	(-10%)		
							<b>\$0</b>	(+0%)
							<b>\$0</b>	(+0%)

**POWELL COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Reations or CVB's.

<b>1987</b>		<b>1988</b>		<b>1989</b>		<b>1990</b>		<b>1991</b>		
1/1 - 3/31	\$3,245		\$3,509	(+8%)	\$3,789	(+8%)	\$3,283	(-13%)		
4/1 - 6/30	\$7,468		\$10,547	(+41%)	\$7,463	(-29%)	\$9,250	(+24%)		
7/1 - 9/30	\$11,834	\$10,040	(-15%)	\$13,305	(+33%)	\$14,643	(+10%)	\$15,502	(+6%)	
10/1 - 12/31	\$3,700	\$4,513	(+22%)	\$5,331	(+18%)	\$5,063	(-5%)	\$5,200	(+3%)	
<b>Total:</b>	<b>\$15,533</b>	<b>\$25,266</b>	<b>(-6%)</b>	<b>\$32,692</b>	<b>(+29%)</b>	<b>\$30,958</b>	<b>(-5%)</b>	<b>\$33,235</b>	<b>(+7%)</b>	
<b>1992</b>		<b>1993</b>		<b>1994</b>		<b>1995</b>		<b>1996</b>		
1/1 - 3/31	\$3,996	(+22%)	\$3,752	(-6%)	\$3,471	(-7%)	\$3,751	(+8%)	\$4,102	(+9%)
4/1 - 6/30	\$10,646	(+15%)	\$9,619	(-10%)	\$10,428	(+8%)	\$11,514	(+10%)	\$11,117	(-3%)
7/1 - 9/30	\$15,600	(+1%)	\$16,406	(+5%)	\$17,769	(+8%)	\$20,817	(+17%)	\$18,795	(-10%)
10/1 - 12/31	\$5,641	(+8%)	\$5,004	(-11%)	\$5,315	(+6%)	\$6,032	(+13%)	\$5,950	(-1%)
<b>Total:</b>	<b>\$35,883</b>	<b>(+8%)</b>	<b>\$34,781</b>	<b>(-3%)</b>	<b>\$36,983</b>	<b>(+6%)</b>	<b>\$42,114</b>	<b>(+14%)</b>	<b>\$39,964</b>	<b>(-5%)</b>
<b>1997</b>		<b>1998</b>		<b>1999</b>		<b>2000</b>		<b>2001</b>		
1/1 - 3/31	\$3,602	(-12%)	\$4,595	(+28%)	\$4,302	(-6%)	\$4,356	(+1%)	\$5,552	(+27%)
4/1 - 6/30	\$11,336	(+2%)	\$11,476	(+1%)	\$11,966	(+4%)	\$12,030	(+1%)	\$11,411	(-5%)
7/1 - 9/30	\$21,035	(+12%)	\$22,073	(+5%)	\$20,988	(-5%)	\$21,934	(+5%)	\$20,386	(-7%)
10/1 - 12/31	\$6,567	(+10%)	\$7,090	(+8%)	\$6,261	(-12%)	\$6,692	(+7%)	\$6,098	(-9%)
<b>Total:</b>	<b>\$42,541</b>	<b>(+6%)</b>	<b>\$45,234</b>	<b>(+6%)</b>	<b>\$43,517</b>	<b>(-4%)</b>	<b>\$45,012</b>	<b>(+3%)</b>	<b>\$43,448</b>	<b>(-3%)</b>
<b>2002</b>		<b>2003</b>		<b>2004</b>		<b>2005</b>		<b>2006</b>		
1/1 - 3/31	\$4,900	(-12%)	\$4,214	(-14%)	\$5,088	(+21%)	\$4,808	(-5%)	\$5,600	(+16%)
4/1 - 6/30	\$12,852	(+13%)	\$13,485	(+5%)	\$11,683	(-13%)	\$12,125	(+4%)	\$17,847	(+47%)
7/1 - 9/30	\$22,253	(+9%)	\$21,684	(-3%)	\$20,027	(-8%)	\$21,612	(+8%)	\$27,495	(+27%)
10/1 - 12/31	\$7,667	(+26%)	\$6,890	(-10%)	\$7,478	(+9%)	\$7,545	(+1%)	\$9,545	(+27%)
<b>Total:</b>	<b>\$47,672</b>	<b>(+10%)</b>	<b>\$46,272</b>	<b>(-3%)</b>	<b>\$44,276</b>	<b>(-4%)</b>	<b>\$46,091</b>	<b>(+4%)</b>	<b>\$60,487</b>	<b>(+31%)</b>
<b>2007</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>		<b>2011</b>		
1/1 - 3/31	\$5,068	(-9%)	\$5,055	(-0%)	\$5,183	(+3%)	\$6,909	(+33%)	\$3,020	(-56%)
4/1 - 6/30	\$15,853	(-11%)	\$12,442	(-22%)	\$12,469	(+0%)	\$12,772	(+2%)	\$6,989	(-45%)
7/1 - 9/30	\$27,330	(-1%)	\$19,427	(-29%)	\$22,061	(+14%)	\$21,884	(-1%)	\$20,395	(-7%)
10/1 - 12/31	\$7,146	(-25%)	\$8,072	(+13%)	\$7,148	(-11%)	\$8,527	(+19%)	\$7,131	(-16%)
<b>Total:</b>	<b>\$55,398</b>	<b>(-8%)</b>	<b>\$44,996</b>	<b>(-19%)</b>	<b>\$46,860</b>	<b>(+4%)</b>	<b>\$50,092</b>	<b>(+7%)</b>	<b>\$37,535</b>	<b>(-25%)</b>
<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		
1/1 - 3/31	\$7,201	(+138%)	\$4,368	(-39%)	\$5,463	(+25%)	\$4,579	(-16%)	\$5,936	(+30%)
4/1 - 6/30	\$12,700	(+82%)	\$10,884	(-14%)	\$11,759	(+8%)	\$11,949	(+2%)	\$15,642	(+31%)
7/1 - 9/30	\$21,073	(+3%)	\$19,206	(-9%)	\$20,009	(+4%)	\$21,283	(+6%)	\$25,253	(+19%)
10/1 - 12/31	\$8,062	(+13%)	\$7,767	(-4%)	\$7,869	(+1%)	\$7,824	(-1%)	\$9,952	(+27%)
<b>Total:</b>	<b>\$49,037</b>	<b>(+31%)</b>	<b>\$42,225</b>	<b>(-14%)</b>	<b>\$45,100</b>	<b>(+7%)</b>	<b>\$45,635</b>	<b>(+1%)</b>	<b>\$56,783</b>	<b>(+24%)</b>
<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		
1/1 - 3/31	\$6,678	(+13%)	\$6,944	(+4%)	\$6,367	(-8%)	\$5,326	(-16%)	\$7,949	(+49%)
4/1 - 6/30	\$16,225	(+4%)	\$14,352	(-12%)	\$14,208	(-1%)	\$7,583	(-47%)	\$22,025	(+190%)
7/1 - 9/30	\$27,184	(+8%)	\$25,098	(-8%)	\$24,385	(-3%)	\$22,065	(-10%)	\$35,586	(+61%)
10/1 - 12/31	\$9,960	(+0%)	\$9,337	(-6%)	\$9,179	(-2%)	\$10,087	(+10%)	\$13,557	(+34%)
<b>Total:</b>	<b>\$60,046</b>	<b>(+6%)</b>	<b>\$55,731</b>	<b>(-7%)</b>	<b>\$54,140</b>	<b>(-3%)</b>	<b>\$45,061</b>	<b>(-17%)</b>	<b>\$79,118</b>	<b>(+76%)</b>
<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>		<b>2026</b>		
1/1 - 3/31	\$10,928	(+37%)	\$10,660	(-2%)	\$10,714	(+1%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$22,775	(+3%)	\$26,706	(+17%)	\$24,860	(-7%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$36,380	(+2%)	\$39,397	(+8%)	\$37,134	(-6%)	\$0	(+0%)	\$0	(+0%)
10/1 - 12/31	\$18,517	(+37%)	\$14,761	(-20%)	\$12,865	(-13%)	\$0	(+0%)	\$0	(+0%)
<b>Total:</b>	<b>\$88,600</b>	<b>(+12%)</b>	<b>\$91,523</b>	<b>(+3%)</b>	<b>\$85,573</b>	<b>(-7%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>

**SILVER BOW COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Reations or CVB's.

	<b><u>1987</u></b>	<b><u>1988</u></b>	<b><u>1989</u></b>	<b><u>1990</u></b>	<b><u>1991</u></b>
1/1 - 3/31		\$45,061	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
<b>Total:</b>	<b>\$132,998</b>	<b>\$266,189 (+16%)</b>	<b>\$290,484 (+9%)</b>	<b>\$324,283 (+12%)</b>	<b>\$371,960 (+15%)</b>

	<b><u>1992</u></b>	<b><u>1993</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,471 (+6%)	\$69,598 (-3%)	\$71,805 (+3%)	\$76,928 (+7%)
<b>Total:</b>	<b>\$404,334 (+9%)</b>	<b>\$433,568 (+7%)</b>	<b>\$440,945 (+2%)</b>	<b>\$441,557 (+0%)</b>	<b>\$435,243 (-1%)</b>

	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$146,054 (+9%)	\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169 (+4%)	\$211,460 (+0%)	\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648 (-2%)	\$88,791 (+5%)	\$85,320 (-4%)
<b>Total:</b>	<b>\$509,192 (+17%)</b>	<b>\$520,282 (+2%)</b>	<b>\$517,857 (-0%)</b>	<b>\$538,735 (+4%)</b>	<b>\$517,050 (-4%)</b>

	<b><u>2002</u></b>	<b><u>2003</u></b>	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>
1/1 - 3/31	\$97,536 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$156,138 (+10%)	\$155,814 (-0%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$216,270 (+7%)	\$224,876 (+4%)	\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$90,907 (+7%)	\$100,186 (+10%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
<b>Total:</b>	<b>\$560,850 (+8%)</b>	<b>\$577,333 (+3%)</b>	<b>\$594,082 (+3%)</b>	<b>\$609,213 (+3%)</b>	<b>\$666,349 (+9%)</b>

	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>
1/1 - 3/31	\$133,146 (+8%)	\$144,517 (+9%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%)
4/1 - 6/30	\$207,176 (+18%)	\$200,015 (-3%)	\$193,344 (-3%)	\$198,079 (+2%)	\$187,770 (-5%)
7/1 - 9/30	\$279,596 (+13%)	\$276,149 (-1%)	\$277,832 (+1%)	\$297,053 (+7%)	\$299,477 (+1%)
10/1 -12/31	\$136,244 (+13%)	\$133,927 (-2%)	\$129,155 (-4%)	\$131,593 (+2%)	\$145,015 (+10%)
<b>Total:</b>	<b>\$756,162 (+13%)</b>	<b>\$754,608 (-0%)</b>	<b>\$731,237 (-3%)</b>	<b>\$758,855 (+4%)</b>	<b>\$771,095 (+2%)</b>

	<b><u>2012</u></b>	<b><u>2013</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>
1/1 - 3/31	\$156,869 (+13%)	\$157,705 (+1%)	\$160,419 (+2%)	\$172,241 (+7%)	\$183,657 (+7%)
4/1 - 6/30	\$210,003 (+12%)	\$210,970 (+0%)	\$243,889 (+16%)	\$261,009 (+7%)	\$273,103 (+5%)
7/1 - 9/30	\$300,852 (+0%)	\$326,202 (+8%)	\$351,421 (+8%)	\$381,858 (+9%)	\$397,485 (+4%)
10/1 -12/31	\$149,194 (+3%)	\$141,453 (-5%)	\$168,854 (+19%)	\$174,875 (+4%)	\$183,714 (+5%)
<b>Total:</b>	<b>\$816,918 (+6%)</b>	<b>\$836,332 (+2%)</b>	<b>\$924,583 (+11%)</b>	<b>\$989,984 (+7%)</b>	<b>\$1,037,960 (+5%)</b>

	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>
1/1 - 3/31	\$184,149 (+0%)	\$203,790 (+11%)	\$200,376 (-2%)	\$177,912 (-11%)	\$183,517 (+3%)
4/1 - 6/30	\$296,606 (+9%)	\$303,388 (+2%)	\$330,504 (+9%)	\$131,629 (-60%)	\$376,132 (+186%)
7/1 - 9/30	\$433,966 (+9%)	\$434,459 (+0%)	\$425,816 (-2%)	\$337,679 (-21%)	\$599,758 (+78%)
10/1 -12/31	\$184,257 (+0%)	\$203,475 (+10%)	\$206,330 (+1%)	\$170,974 (-17%)	\$263,430 (+54%)
<b>Total:</b>	<b>\$1,098,978 (+6%)</b>	<b>\$1,145,113 (+4%)</b>	<b>\$1,163,027 (+2%)</b>	<b>\$818,194 (-30%)</b>	<b>\$1,422,837 (+74%)</b>

	<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>	<b><u>2025</u></b>	<b><u>2026</u></b>
1/1 - 3/31	\$256,984 (+40%)	\$286,052 (+11%)	\$295,019 (+3%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$449,419 (+19%)	\$450,024 (+0%)	\$443,461 (-1%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$665,089 (+11%)	\$616,149 (-7%)	\$671,799 (+9%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$298,959 (+13%)	\$275,879 (-8%)	\$292,522 (+6%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$1,670,451 (+17%)</b>	<b>\$1,628,104 (-3%)</b>	<b>\$1,702,802 (+5%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>