## BEAVERHEAD COUNTY

Gross Lodging Tax Revenue

	1987		<u>198</u>	8	198	<u>9</u>	199	0	<u>199</u>	<u>1</u>
1/1 - 3/31			\$9,151	_	\$10,420	(+14%)	\$11,655	(+12%)	\$12,750	(+9%)
4/1 - 6/30			\$15,369		\$16,238	(+6%)	\$19,606	(+21%)	\$19,831	(+1%)
7/1 - 9/30	\$20,896		\$21,996	(+5%)	\$25,972	(+18%)	\$29,853	(+15%)	\$33,321	(+12%)
10/1 -12/31	\$12,198		\$13,826	(+13%)	\$14,769	(+7%)	\$17,520	(+19%)	\$20,078	(+15%)
Total:	\$33,094		\$60,342	(+8%)	\$67,399	(+12%)	\$78,634	(+17%)	\$85,980	(+9%)
	4000		400	<b>^</b>	400		400	-	400	
1/1 - 3/31	<u>1992</u> \$15,560	(+22%)	<u>199</u> \$16,206	<u>3</u> (+4%)	<b>199</b> \$16,511	<u>4</u> (+2%)	<u>199</u> \$16,922	<u>5</u> (+2%)	<u>199</u> \$18,041	<u>16</u> (+7%)
4/1 - 6/30	\$21,953	(+11%)	\$24,046	(+10%)	\$27,432	(+14%)	\$32,923	(+20%)	\$25,939	(-21%)
7/1 - 9/30	\$37,116	(+11%)	\$41,127	(+11%)	\$43,569	(+6%)	\$46,075	(+6%)	\$48,076	(+4%)
10/1 -12/31	\$21,158	(+5%)	\$22,082	(+4%)	\$24,585	(+11%)	\$26,436	(+8%)	\$28,485	(+8%)
Total:	\$95,787	(+11%)	\$103,462	(+8%)	\$112,097	(+8%)	\$122,356	(+9%)	\$120,540	(-1%)
L			. ,		. ,		. ,			
4/4 0/04	<u>1997</u>	(	<u>199</u>		<u>199</u>	-	200	-	<u>200</u>	
1/1 - 3/31	\$18,446	(+2%)	\$18,954	(+3%)	\$18,746	(-1%)	\$21,335	(+14%)	\$20,096	(-6%)
4/1 - 6/30	\$29,736	(+15%)	\$31,847	(+7%)	\$33,650	(+6%)	\$36,466	(+8%)	\$37,649	(+3%)
7/1 - 9/30	\$52,274	(+9%)	\$54,063	(+3%)	\$62,959	(+16%)	\$63,608	(+1%)	\$61,522	(-3%)
10/1 -12/31 Total:	\$27,362 \$127,819	(-4%) (+6%)	\$31,075 \$135,939	(+14%) (+6%)	\$30,253 \$145,609	(-3%) (+7%)	\$31,384 \$152,792	(+4%) (+5%)	\$31,773 \$151,040	(+1%) (-1%)
Total.	φ12 <i>1</i> ,019	(+0%)	\$130,939	(+0%)	\$145,609	(+1%)	\$152,792	(+5%)	φ131,0 <del>4</del> 0	(-1%)
	<u>2002</u>		<u>200</u>	<u>3</u>	200	<u>4</u>	200	<u>5</u>	<u>200</u>	6
1/1 - 3/31	\$21,690	(+8%)	\$20,172	(-7%)	\$25,241	(+25%)	\$23,116	(-8%)	\$28,979	(+25%)
4/1 - 6/30	\$39,662	(+5%)	\$38,247	(-4%)	\$43,956	(+15%)	\$44,521	(+1%)	\$49,751	(+12%)
7/1 - 9/30	\$66,000	(+7%)	\$67,162	(+2%)	\$64,882	(-3%)	\$67,874	(+5%)	\$74,791	(+10%)
10/1 -12/31	\$30,011	(-6%)	\$33,484	(+12%)	\$33,947	(+1%)	\$36,440	(+7%)	\$40,467	(+11%)
Total:	\$157,363	(+4%)	\$159,066	(+1%)	\$168,026	(+6%)	\$171,950	(+2%)	\$193,987	(+13%)
	200	7	200	8	200	9	201	D	201	1
1/1 - 3/31	<b>200</b> \$28,770		<b>200</b> \$32,770	<u>8</u> (+14%)	<b>200</b> \$27,016	<u>9</u> (-18%)	<b>201</b> \$27,563	<u>0</u> (+2%)	<b>201</b> \$29,549	<u>1</u> (+7%)
1/1 - 3/31 4/1 - 6/30		0 <u>7</u> (-1%) (+7%)		-				-		
	\$28,770	(-1%)	\$32,770	(+14%)	\$27,016	(-18%)	\$27,5 <mark>6</mark> 3	(+2%)	\$29,549	(+7%)
4/1 - 6/30	\$28,770 \$53,327	(-1%) (+7%) (+3%) (+4%)	\$32,770 \$53,635	(+14%) (+1%)	\$27,0 <mark>16</mark> \$49,304	(-18%) (-8%)	\$27,5 <mark>63</mark> \$53,474	(+2%) (+8%)	\$29,549 \$50,736 \$77,233 \$42,299	(+7%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343	(-1%) (+7%) (+3%)	\$32,770 \$53,635 \$73,006	(+14%) (+1%) (-6%)	\$27,0 <mark>16</mark> \$49,304 \$66,882	(-18%) (-8%) (-8%)	\$27,5 <mark>63</mark> \$53,474 \$74,763	(+2%) (+8%) (+12%)	\$29,549 \$50,736 \$77,233	(+7%) (-5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613	(-1%) (+7%) (+3%) (+4%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331	(+14%) (+1%) (-6%) (-1%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601	(+2%) (+8%) (+12%) (+14%) (+10%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <u>201</u>	(-1%) (+7%) (+3%) (+4%) (+4%) 2	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <u>201</u>	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u>	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <u>201</u>	(-18%) (-8%) (-8%) (-10%) (-10%) 4	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <u>201</u>	(+2%) (+8%) (+12%) (+14%) (+10%) 5	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <u>201</u>	(+7%) (-5%) (+3%) (-1%) (+1%) <u>6</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337	(-1%) (+7%) (+3%) (+4%) (+4%) <u>2</u> (+26%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <u>201</u> \$37,526	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <u>201</u> \$37,459	(-18%) (-8%) (-8%) (-10%) (-10%) (-0%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <u>201</u> \$38,735	(+2%) (+8%) (+12%) (+14%) (+10%) <u>5</u> (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) <u>6</u> (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964	$ \begin{array}{c} (-1\%) \\ (+7\%) \\ (+3\%) \\ (+4\%) \\ \hline (+4\%) \\ \hline (+26\%) \\ (+22\%) \end{array} $	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492	- (+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%) (-2%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-3%)	\$27,563 \$53,474 \$74,763 <u>\$42,800</u> \$198,601 <u>201</u> \$38,735 \$67,117	(+2%) (+8%) (+12%) (+14%) (+10%) <u>5</u> (+3%) (+7%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713 \$73,810	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+8%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337	(-1%) (+7%) (+3%) (+4%) (+4%) <u>2</u> (+26%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <u>201</u> \$37,526	- (+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <u>201</u> \$37,459	(-18%) (-8%) (-8%) (-10%) (-10%) (-0%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526	(+2%) (+8%) (+12%) (+14%) (+10%) <u>5</u> (+3%) (+7%) (-2%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) <b>6</b> (+8%) (+10%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964 \$84,399	(-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+26%) (+22%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151	- (+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%) (-2%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388	- (-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-0%) (+3%) (+4%)	\$27,563 \$53,474 \$74,763 <u>\$42,800</u> \$198,601 <u>201</u> \$38,735 \$67,117	(+2%) (+8%) (+12%) (+14%) (+10%) <u>5</u> (+3%) (+7%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713 \$73,810 \$104,007	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+8%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009	(-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+26%) (+22%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%) (-2%) (+3%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (-10%) (+13%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167	(+2%) (+8%) (+12%) (+14%) (+10%) 5 (+3%) (+7%) (-2%) (+5%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+1%) (+1%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b>	(-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+26%) (+22%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b>	(+14%) (+1%) (-6%) (-1%) (-0%) <b>3</b> (+1%) (-2%) (+3%) (-0%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b>	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (-10%) (+3%) (+3%) (+3%) (+4%) (+13%) (+5%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b>	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 <u>2021</u>	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+17%) (+8%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$46,309 \$46,309 \$230,009 <b>2017</b> \$38,783	- (-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+22%) (+22%) (+22%) (+9%) (+9%) (+15%) (-7%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709	(+14%) (+1%) (-6%) (-1%) (-0%) <b>3</b> (+1%) (-2%) (+3%) (-0%) (+1%) (+8%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+3%) (+4%) (+13%) (+5%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (-15%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 <u>2021</u> \$43,789	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+12%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$46,309 \$230,009 \$230,009 <b>2017</b> \$38,783 \$72,835	- (-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+22%) (+22%) (+22%) (+9%) (+9%) (+15%) (-7%) (-7%) (-1%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298	- (+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (-15%) (-49%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 <b>2021</b> \$43,789 \$106,328	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+12%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b> \$38,783 \$72,835 \$107,181	- (-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+22%) (+9%) (+9%) (+9%) (+15%) (-7%) (-1%) (+3%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298 \$119,335	- (+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (+2%) (+3%) (-0%) (+1%) (+1%) (+8%) (+16%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959 \$117,088	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+4%) (+13%) (+5%) (+18%) (+18%) (+1%) (-2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+15%) (-49%) (+1%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+12%) (+12%) (+4%) (+146%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b> \$38,783 \$72,835 \$107,181 \$57,728	- (-1%) (+7%) (+3%) (+4%) (+4%) (+22%) (+22%) (+22%) (+9%) (+9%) (+9%) (+9%) (+15%) (-7%) (-1%) (-1%) (+3%) (-2%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298 \$119,335 \$61,575	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+1%) (+16%) (+11%) (+7%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959 \$117,088 \$65,717	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+10%) (+3%) (+4%) (+13%) (+13%) (+5%) (+18%) (+1%) (-2%) (+7%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610 \$63,673	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+7%) (-2%) (+7%) (-2%) (+5%) (+3%) (+3%) (-15%) (-49%) (+1%) (-3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 <b>2021</b> \$43,789 \$106,328 \$177,618 \$87,202	(+7%) (-5%) (+3%) (+1%) (+1%) (+1%) (+10%) (+10%) (+10%) (+17%) (+8%) (+17%) (+8%) (+12%) (+4%) (+146%) (+50%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b> \$38,783 \$72,835 \$107,181	- (-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+22%) (+9%) (+9%) (+9%) (+15%) (-7%) (-1%) (+3%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298 \$119,335	- (+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (+2%) (+3%) (-0%) (+1%) (+1%) (+8%) (+16%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959 \$117,088	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+4%) (+13%) (+5%) (+18%) (+18%) (+1%) (-2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+15%) (-49%) (+1%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+12%) (+12%) (+4%) (+146%) (+50%)
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<b>2024</b> \$65,671 \$131,209 \$177,958	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (-10%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+1%) (+5%) (+5%) (+1%) (+2%) (-2%) (-8%) (+2%) (-2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 <b>2025</b> \$63,535 \$0 \$0	(+2%) (+8%) (+12%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%) (+7%) (-2%) (+7%) (-2%) (+7%) (+2%) (+3%) (+3%) (+3%) (+1%) (-3%) (+0%) (+0%) (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+14%) (+146%) (+146%) (+146%) (+55%) (+55%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$230,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,0000\$200,0000\$200,0000\$200,0000\$200,0000\$200,00000\$200,00000	(-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+22%) (+22%) (+9%) (+9%) (+9%) (+15%) (-7%) (-1%) (-1%) (-1%) (-1%) (-1%) (+46%) (+14%) (+7%) (+23%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$44,709 \$84,298 \$119,335 \$61,575 \$306,917 <b>2023</b> \$71,178 \$129,167	(+14%) (+1%) (-6%) (-1%) (-0%) (-1%) (+1%) (+1%) (+1%) (+1%) (+11%) (+11%) (+11%) (+11%) (+6%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 <b>2024</b> \$65,671 \$131,209	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (-10%) (+3%) (+3%) (+3%) (+4%) (+4%) (+1%) (+5%) (+5%) (+1%) (+2%) (-8%) (+2%) (-8%) (+2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 <b>2025</b> \$63,535 \$0	(+2%) (+8%) (+12%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%) (+7%) (-2%) (+7%) (-2%) (+7%) (-2%) (+3%) (+3%) (+1%) (-15%) (-16%) (-3%) (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 <b>2026</b> \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+12%) (+12%) (+14%) (+146%) (+50%) (+55%) (+0%) (+0%) (+0%)

## BROADWATER COUNTY

Gross Lodging Tax Revenue

	1987		198	<u> 88</u>	<u>198</u>	<u> </u>	<u>199</u>	0	<u>199</u>	91
1/1 - 3/31			\$834		\$1,210	(+45%)	\$995	(-18%)	\$824	(-17%)
4/1 - 6/30			\$1,767		\$2,038	(+15%)	\$1,794	(-12%)	\$1,602	(-11%)
7/1 - 9/30	\$2,507		\$2,579	(+3%)	\$2,278	(-12%)	\$2,919	(+28%)	\$3,350	(+15%)
10/1 -12/31	\$1,501		\$2,059	(+37%)	\$1,641	(-20%)	\$1,770	(+8%)	\$1,742	(-2%)
Total:	\$4,008		\$7,239	(+16%)	\$7,166	(-1%)	\$7,479	(+4%)	\$7,519	(+1%)
	<u>1992</u>		199	12	199		199	NE	<u>199</u>	NC .
1/1 - 3/31	<u>1992</u> \$726	(-12%)	<u>195</u> \$891	(+23%)	\$1,026	(+15%)	\$1,824	(+78%)	\$767	(-58%)
4/1 - 6/30	\$1,959	(+22%)	\$2,283	(+23%)	\$2,526	(+11%)	\$2,286	(-10%)	\$2,229	(-30%)
7/1 - 9/30	\$3,123	(-7%)	\$4,612	(+48%)	\$4,364	(-5%)	\$3,515	(-19%)	\$2,527	(-28%)
10/1 -12/31	\$1,724	(-1%)	\$1,932	(+12%)	\$2,246	(+16%)	\$1,804	(-20%)	\$1,786	(-1%)
Total:	\$7,532	(+0%)	\$9,719	(+29%)	\$10,162	(+5%)	\$9,429	(-7%)	\$7,309	(-22%)
. otali	<i><b></b></i>	(1070)	<i>\\</i> 0,1 10	(12070)	<i>\</i> ,	(10/0)	<i>\$</i> 0,120	(170)	<i><i><i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i></i></i>	(2270)
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$1,335	(+74%)	\$1,430	(+7%)	\$1,606	(+12%)	\$1,492	(-7%)	\$1,384	(-7%)
4/1 - 6/30	\$1,968	(-12%)	\$2,395	(+22%)	\$2,813	(+17%)	\$3,623	(+29%)	\$2,714	(-25%)
7/1 - 9/30	\$4,216	(+67%)	\$3,542	(-16%)	\$4,185	(+18%)	\$5,724	(+37%)	\$4,168	(-27%)
10/1 -12/31	\$2,869	(+61%)	\$1,805	(-37%)	\$2,488	(+38%)	\$2,331	(-6%)	\$2,612	(+12%)
Total:	\$10,388	(+42%)	\$9,172	(-12%)	\$11,092	(+21%)	\$13,170	(+19%)	\$10,877	(-17%)
	<u>2002</u>		200		200		200		<u>200</u>	
1/1 - 3/31	\$2,199	(+59%)	\$2,231	(+1%)	\$2,867	(+29%)	\$3,067	(+7%)	\$3,348	(+9%)
4/1 - 6/30	\$4,102	(+51%)	\$5,516	(+34%)	\$5,014	(-9%)	\$5,805	(+16%)	\$7,250	(+25%)
7/1 - 9/30	\$5,242	(+26%)	\$9,345	(+78%)	\$8,617	(-8%)	\$9,046	(+5%)	\$9,326	(+3%)
10/1 -12/31	\$3,296	(+26%)	\$4,155	(+26%)	\$4,646	(+12%)	\$5,089	(+10%)	\$5,591	(+10%)
Total:	\$14,839	(+36%)	\$21,246	(+43%)	\$21,145	(-0%)	\$23,007	(+9%)	\$25,515	(+11%)
	200	<u> 07</u>	200	<u>)8</u>	200	)9	<u>201</u>	0	<u>201</u>	1
1/1 - 3/31	\$4,029	<u>07</u> (+20%)	<mark>200</mark> \$2,805	<u>)8</u> (-30%)	\$2,610	(-7%)	\$2,653	<u>0</u> (+2%)	<b>201</b> \$2,571	<u>1</u> (-3%)
4/1 - 6/30					\$2,610 \$5,916					
4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441	(+20%) (+5%) (+12%)	\$2,805 \$6,828 \$9,532	(-30%) (-11%) (-9%)	\$2,610 \$5,916 \$10,175	(-7%) (-13%) (+7%)	\$2,653 \$6,658 \$9,579	(+2%) (+13%) (-6%)	\$2,571 \$5,933 \$8,837	(-3%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$4,029 \$7,629 \$10,441 \$5,794	(+20%) (+5%) (+12%) (+4%)	\$2,805 \$6,828 \$9,532 \$4,950	(-30%) (-11%) (-9%) (-15%)	\$2,610 \$5,916 \$10,175 \$4,594	(-7%) (-13%) (+7%) (-7%)	\$2,653 \$6,658 \$9,579 \$4,981	(+2%) (+13%) (-6%) (+8%)	\$2,571 \$5,933 \$8,837 \$4,292	(-3%) (-11%) (-8%) (-14%)
4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441	(+20%) (+5%) (+12%)	\$2,805 \$6,828 \$9,532	(-30%) (-11%) (-9%)	\$2,610 \$5,916 \$10,175	(-7%) (-13%) (+7%)	\$2,653 \$6,658 \$9,579	(+2%) (+13%) (-6%)	\$2,571 \$5,933 \$8,837	(-3%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892	(+20%) (+5%) (+12%) (+4%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981	(+2%) (+13%) (-6%) (+8%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 <u>20</u>	(+20%) (+5%) (+12%) (+4%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 <u>201</u>	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 <u>\$4,594</u> \$23,295 <u>20</u> 1	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <u>201</u>	(+2%) (+13%) (-6%) (+8%) (+2%)	\$2,571 \$5,933 \$8,837 <u>\$4,292</u> \$21,632 <u>20</u> 1	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892	(+20%) (+5%) (+12%) (+4%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872	(+2%) (+13%) (-6%) (+8%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 <b>20</b> \$2,405	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) 12 (-6%) (-23%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 <u>\$4,594</u> \$23,295 <u>201</u> \$2,552	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <u>201</u> \$3,568	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,632 \$2,843	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 <b>20</b> \$2,405 \$4,543	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411	(-30%) (-11%) (-9%) (-15%) (-15%) (-14%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 <b>201</b> \$2,552 \$5,938	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+40%) (+20%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 <u>20</u> \$2,405 \$4,543 \$8,468	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481	(-30%) (-11%) (-9%) (-15%) (-14%) (-14%) (-9%) (-3%) (+0%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 <b>201</b> \$2,552 \$5,938 \$10,129	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+16%) (+35%) (+19%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (+9%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-6%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327	(-30%) (-11%) (-9%) (-15%) (-14%) (-14%) (-9%) (-3%) (+0%) (-1%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147	(-7%) (-13%) (+7%) (-7%) (-3%) (+3%) (+16%) (+35%) (+19%) (+30%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (-2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (-1%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 <b>20'</b> \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <b>2017</b>	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-6%) (-23%) (-23%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b>	(-30%) (-11%) (-9%) (-15%) (-14%) (-14%) (-14%) (-9%) (-3%) (+0%) (-1%) (-2%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b>	(-7%) (-13%) (+7%) (-7%) (-3%) (+35%) (+16%) (+35%) (+35%) (+19%) (+30%) (+25%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b>	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (-2%) (+17%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 <u>2021</u>	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-9%) (-1%) (-1%) (-20%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 <b>20'</b> \$2,405 \$4,543 \$4,543 \$4,543 \$4,283 \$19,699 <b>2017</b> \$2,746	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-0%) (-9%) (-3%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974	(-30%) (-11%) (-9%) (-15%) (-14%) (-14%) (-9%) (-3%) (+0%) (-1%) (-1%) (-2%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <u>2019</u> \$4,363	(-7%) (-13%) (+7%) (-7%) (-3%) (+3%) (+16%) (+35%) (+19%) (+30%) (+25%) (+47%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 <u>2021</u> \$6,999	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (-1%) (-1%) (-1%) (-5%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <b>2017</b> \$2,746 \$8,220	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057	(-30%) (-11%) (-9%) (-15%) (-15%) (-14%) (-14%) (-3%) (+0%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+35%) (+35%) (+35%) (+30%) (+25%) (+47%) (-4%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656	(-3%) (-11%) (-8%) (-44%) (-9%) (-9%) (-9%) (-1%) (-20%) (-20%) (-5%) (+28%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <b>2017</b> \$2,746 \$8,220 \$12,203	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943	(-30%) (-11%) (-9%) (-15%) (-15%) (-14%) (-14%) (-9%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+35%) (+35%) (+35%) (+30%) (+25%) (+47%) (-4%) (+2%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$5,449 \$8,499 \$13,427	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <b>2017</b> \$2,746 \$8,220	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057	(-30%) (-11%) (-9%) (-15%) (-15%) (-14%) (-14%) (-3%) (+0%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+35%) (+35%) (+35%) (+30%) (+25%) (+47%) (-4%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656	(-3%) (-11%) (-8%) (-44%) (-9%) (-9%) (-9%) (-1%) (-20%) (-20%) (-5%) (+28%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <u>2017</u> \$2,746 \$8,220 \$12,203 \$5,250 \$28,419	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-23%) (-4%) (-2%) (-4%) (-9%) (-3%) (+7%) (+7%) (+1%) (+5%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943 \$5,071 \$32,045	(-30%) (-11%) (-9%) (-15%) (-14%) (-14%) (-3%) (+0%) (-1%) (-1%) (-2%) (+8%) (+22%) (+14%) (+22%) (+14%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 <b>201</b> \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175 \$6,677 \$34,832	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+35%) (+16%) (+35%) (+19%) (+35%) (+19%) (+30%) (+25%) (+47%) (+2%) (+2%) (+32%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427 \$6,903 \$34,277	(+2%) (+13%) (-6%) (+8%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-9%) (-1%) (-20%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <b>2017</b> \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 <b>2022</b>	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-23%) (-4%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+1%) (+21%) (+5%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 <b>2023</b>	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (+0%) (-3%) (+0%) (-1%) (-1%) (-1%) (-2%) (+1%) (-2%) (+14%) (-3%) (+13%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 <b>201</b> \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 <b>2024</b>	(-7%) (-13%) (+7%) (-7%) (-3%) (+35%) (+16%) (+35%) (+19%) (+35%) (+19%) (+25%) (+25%) (+47%) (+2%) (+2%) (+32%) (+9%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 <b>2025</b>	(+2%) (+13%) (-6%) (+8%) (+2%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+25%) (+17%) (+25%) (-12%) (-5%) (+3%) (-2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 <b>2026</b>	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-9%) (+9%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <u>2017</u> \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 <u>2022</u> \$10,041	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-23%) (-4%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%) (+43%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 <b>2023</b> \$10,579	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (-3%) (+0%) (-3%) (+0%) (-1%) (-1%) (-2%) (+1%) (+14%) (-3%) (+13%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 <b>2024</b> \$13,431	(-7%) (-13%) (+7%) (-7%) (-3%) (+35%) (+35%) (+19%) (+35%) (+19%) (+25%) (+25%) (+47%) (+47%) (+2%) (+32%) (+9%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 <b>2025</b> \$9,235	(+2%) (+13%) (-6%) (+8%) (+2%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%) (-2%) (-31%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 <u>2026</u> \$0	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (+9%) (-1%) (-20%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%) (+53%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <u>2017</u> \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 <u>2022</u> \$10,041 \$15,173	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-23%) (-4%) (-23%) (-4%) (-23%) (-4%) (-9%) (-3%) (-9%) (-3%) (+7%) (+1%) (+1%) (+21%) (+5%) (+43%) (+4%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 <b>2023</b> \$10,579 \$19,171	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-1%) (-1%) (-2%) (+1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-1%) (-3%) (-1%) (-1%) (-3%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-2%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 <b>201</b> \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 <b>2024</b> \$13,431 \$19,211	(-7%) (-13%) (+7%) (-7%) (-3%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+25%) (+25%) (+27%) (+0%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 <b>2025</b> \$9,235 \$0	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (-12%) (-5%) (+3%) (-2%) (-31%) (+0%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 <u>2026</u> \$0 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-9%) (-1%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%) (+53%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <b>2017</b> \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 <b>2022</b> \$10,041 \$15,173 \$19,656	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-23%) (-4%) (-4%) (-0%) (-9%) (-3%) (-3%) (+7%) (+1%) (+1%) (+21%) (+5%) (+43%) (+4%) (+4%) (-1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 <b>2023</b> \$10,579 \$19,171 \$20,235	(-30%) (-11%) (-9%) (-15%) (-15%) (-14%) (-3%) (+0%) (-3%) (+0%) (-3%) (+0%) (-1%) (-2%) (+1%) (-2%) (+22%) (+14%) (-3%) (+13%) (+5%) (+26%) (+3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 <b>201</b> \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 <b>2024</b> \$13,431 \$19,211 \$23,054	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+25%) (+25%) (+25%) (+27%) (+27%) (+0%) (+14%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 <b>2025</b> \$9,235 \$0 \$0	(+2%) (+13%) (-6%) (+8%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%) (-2%) (-31%) (+0%) (+0%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (-1%) (-20%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%) (+56%) (+56%) (+56%) (+56%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <u>2017</u> \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 <u>2022</u> \$10,041 \$15,173	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-23%) (-4%) (-4%) (-0%) (-9%) (-3%) (-3%) (+7%) (+1%) (+1%) (+21%) (+5%) (+43%) (+4%) (+4%) (-1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 <b>2023</b> \$10,579 \$19,171	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-1%) (-1%) (-2%) (+1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-1%) (-3%) (-1%) (-1%) (-3%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-2%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 <b>201</b> \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 <b>2024</b> \$13,431 \$19,211	(-7%) (-13%) (+7%) (-7%) (-3%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+25%) (+25%) (+27%) (+0%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 <b>2025</b> \$9,235 \$0	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (-12%) (-5%) (+3%) (-2%) (-31%) (+0%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 <u>2026</u> \$0 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-9%) (-1%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%) (+53%) (+0%) (+0%)

### DEER LODGE COUNTY Gross Lodging Tax Revenue

	1987		198	38	198	9	199	0	199	91
1/1 - 3/31			\$1,472		\$1,689	(+15%)	\$2,013	(+19%)	\$1,811	(-10%)
4/1 - 6/30			\$2,363		\$2,801	(+19%)	\$2,739	(-2%)	\$2,918	(+7%)
7/1 - 9/30	\$4,081		\$4,962	(+22%)	\$5,611	(+13%)	\$6,386	(+14%)	\$6,559	(+3%)
10/1 -12/31	\$2,022		\$3,146	(+56%)	\$2,026	(-36%)	\$2,118	(+5%)	\$2,643	(+25%)
Total:	\$6,103		\$11,944	(+33%)	\$12,126	(+2%)	\$13,256	(+9%)	\$13,932	(+5%)
	1992		199	33	199	А	199	5	199	6
1/1 - 3/31	\$2,222	(+23%)	\$2,394	(+8%)	\$2,215	(-7%)	\$2,461	(+11%)	\$2,366	(-4%)
4/1 - 6/30	\$3,883	(+33%)	\$4,116	(+6%)	\$3,853	(-6%)	\$4,252	(+10%)	\$3,224	(-24%)
7/1 - 9/30	\$7,111	(+8%)	\$8,200	(+15%)	\$7,860	(-4%)	\$7,760	(-1%)	\$7,732	(-0%)
10/1 -12/31	\$3,123	(+18%)	\$3,140	(+1%)	\$3,120	(-1%)	\$2,691	(-14%)	\$3,157	(+17%)
Total:	\$16,339	(+17%)	\$17,849	(+9%)	\$17,048	(-4%)	\$17,163	(+1%)	\$16,478	(-4%)
	1997		199	98	199	9	200	0	200	11
1/1 - 3/31	\$2,778	(+17%)	\$3,474	(+25%)	\$3,710	(+7%)	\$3,295	(-11%)	\$3,165	(-4%)
4/1 - 6/30	\$5,064	(+57%)	\$5,538	(+9%)	\$5,005	(-10%)	\$4,588	(-8%)	\$4,940	(+8%)
7/1 - 9/30	\$10,464	(+35%)	\$10,802	(+3%)	\$9,350	(-13%)	\$9,008	(-4%)	\$9,486	(+5%)
10/1 -12/31	\$3,822	(+21%)	\$3,330	(-13%)	\$3,488	(+5%)	\$3,384	(-3%)	\$3,149	(-7%)
Total:	\$22,129	(+34%)	\$23,144	(+5%)	\$21,553	(-7%)	\$20,275	(-6%)	\$20,740	(+2%)
	<u>2002</u>		200	12	200	А	200	5	<u>200</u>	16
1/1 - 3/31	\$4,130	(+31%)	\$3,635	(-12%)	\$3,867	(+6%)	\$3,742	(-3%)	\$5,032	(+34%)
4/1 - 6/30	\$4,771	(-3%)	\$6,218	(+30%)	\$5,927	(-5%)	\$5,804	(-2%)	\$6,205	(+7%)
7/1 - 9/30	\$11,065	(+17%)	\$10,861	(-2%)	\$12,157	(+12%)	\$13,448	(+11%)	\$14,492	(+8%)
10/1 -12/31	\$3,105	`(-1%́)	\$3,653	(+18%)	\$4,666	(+28%)	\$4,151	(-11%)	\$4,799	(+16%)
Total:	\$23,071	(+11%)	\$24,367	(+6%)	\$26,618	(+9%)	\$27,144	(+2%)	\$30,529	(+12%)
	20	07	200	10	200	0	201	Δ	204	14
1/1 - 3/31	<u>200</u> \$5 841		<u>200</u> \$6.029		200 \$6 664		<u>201</u> \$6,633		<u>201</u> \$6.047	
1/1 - 3/31 4/1 - 6/30	\$5,841	(+16%)	\$6,029	(+3%)	\$6,664	(+11%)	\$6,633	(-0%)	\$6,047	(-9%)
4/1 - 6/30	\$5,84 <u>1</u> \$6,563	(+16%) (+6%)	\$6,029 \$8,507	(+3%) (+30%)	\$6,664 \$8,708	(+11%) (+2%)	\$6,633 \$10,665	(-0%) (+22%)	\$6,04 <del>7</del> \$8,116	(-9%) (-24%)
	\$5,841	(+16%)	\$6,029	(+3%)	\$6,664	(+11%)	\$6,633	(-0%)	\$6,047	(-9%)
4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616	(+16%) (+6%) (+8%)	\$6,029 \$8,507 \$15,220	(+3%) (+30%) (-3%)	\$6,664 \$8,708 \$15,508	(+11%) (+2%) (+2%)	\$6,633 \$10,665 \$16,045	(-0%) (+22%) (+3%)	\$6,047 \$8,116 \$15,930	(-9%) (-24%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440	(+16%) (+6%) (+8%) (+13%) (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996	(+11%) (+2%) (+2%) (-4%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013	(-0%) (+22%) (+3%) (+11%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <u>20</u>	(+16%) (+6%) (+8%) (+13%) (+10%) 12	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 <u>20</u> 1	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <u>201</u>	(+11%) (+2%) (+2%) (-4%) (+3%) <b>4</b>	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013	(-0%) (+22%) (+3%) (+11%) (+8%) 5	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 <u>20</u> 1	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <u>20</u> \$6,627	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <u>201</u> \$8,549	(+11%) (+2%) (+2%) (-4%) (+3%) <b>4</b> (+25%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 <u>201</u> \$10,057	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 <b>201</b> \$10,916	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <u>201</u> \$8,549 \$11,819	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124	(-0%) (+22%) (+3%) (+11%) (+8%) <u>5</u> (+18%) (-6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 <b>201</b> \$10,916 \$12,130	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <u>20</u> \$6,627	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <u>201</u> \$8,549	(+11%) (+2%) (+2%) (-4%) (+3%) <b>4</b> (+25%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 <u>201</u> \$10,057	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 <b>201</b> \$10,916	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 <b>201</b> \$6,845 \$8,837 \$18,432	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+8%) (+18%) (-6%) (+13%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 <b>207</b> \$10,916 \$12,130 \$20,862	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (+9%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+30%) (-3%) (-1%) (+5%) (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+18%) (-6%) (+13%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b>	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <u>2018</u>	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%) (+18%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b>	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u>	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+18%) (+6%) (+6%) (+6%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u>	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <u>2018</u> \$11,949	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%) (+18%) (+13%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+31%) (+23%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (+6%) (+13%) (+6%) (+8%) (+1%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+1%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <u>2017</u> \$12,259 \$13,942	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%) (+18%) (+13%) (+13%) (-3%) (-3%) (-4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (+6%) (+13%) (+6%) (+6%) (+1%) (+20%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$21,454 \$24,138	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+16%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <u>2017</u> \$12,259 \$13,942 \$26,817	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%) (+18%) (+18%) (+13%) (-3%) (-3%) (-4%) (-7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+31%) (+31%) (+23%) (+3%) (-1%) (+2%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535 \$29,413	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (-6%) (+13%) (+6%) (+6%) (+6%) (+1%) (-20%) (+15%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$21,454 \$24,138 \$62,607	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (-13%) (+16%) (+16%) (+11%) (+71%) (+129%) (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <u>2017</u> \$12,259 \$13,942	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%) (+18%) (+13%) (+13%) (-3%) (-3%) (-4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (+6%) (+13%) (+6%) (+6%) (+1%) (+20%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$21,454 \$24,138	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+16%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (-1%) (+18%) (+3%) (+12%) (+12%) (+15%) (+29%) (-7%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+30%) (-3%) (-1%) (+5%) (+1%) (+13%) (+16%) (+18%) (+18%) (+13%) (+3%) (-3%) (-4%) (-7%) (+4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$12,361 \$12,361 \$13,189 \$22,501 \$12,454 \$63,506	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%) (+9%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (-6%) (+13%) (+6%) (+6%) (+8%) (+1%) (-20%) (+15%) (+16%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+16%) (+16%) (+11%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b>	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (-1%) (-1%) (+18%) (+12%) (+12%) (+15%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b>	(+3%) (+30%) (-3%) (-1%) (+5%) (+1%) (+13%) (+16%) (+18%) (+13%) (+13%) (+13%) (-4%) (-3%) (-4%) (-7%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b>	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+15%) (+31%) (+23%) (+23%) (+3%) (+1%) (+2%) (+2%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <b>2025</b>	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (+20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <b>2021</b> \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 <b>2026</b>	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+13%) (+16%) (+16%) (+16%) (+118%) (+112%) (+113%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b> \$38,283	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-3%) (-3%) (-3%) (-3%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b> \$40,970	(+3%) (+30%) (-3%) (-1%) (+5%) (+3%) (+3%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (-3%) (-4%) (-7%) (-3%) (-4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$39,837	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+15%) (+3%) (+23%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <b>2025</b> \$41,708	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+8%) (+1%) (+1%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$221,454 \$221,454 \$221,454 \$221,454 \$221,454 \$221,454 \$221,454 \$231,314 \$2266 \$0	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+13%) (+16%) (+16%) (+16%) (+1129%) (+113%) (+117%) (+108%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b> \$38,283 \$50,212	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-3%) (-3%) (-3%) (-3%) (+10%) (+10%) (+10%) (+12%) (+12%) (+29%) (-7%) (+15%) (+15%) (+15%) (+16%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b> \$40,970 \$53,870	(+3%) (+30%) (-3%) (-1%) (+5%) (+3%) (+3%) (+3%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%) (-7%) (+7%) (+7%) (+7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$39,837 \$56,862	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+34%) (+15%) (+31%) (+23%) (+23%) (+3%) (+1%) (+2%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <u>2025</u> \$41,708 \$0	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+6%) (+8%) (+15%) (+16%) (+5%) (+5%) (+0%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$10,916 \$10,916 \$20,862 \$11,795 \$55,704 <b>2021</b> \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 <b>2026</b> \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+13%) (+13%) (+16%) (+16%) (+113%) (+113%) (+117%) (+108%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b> \$38,283 \$50,212 \$86,595	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%) (+3%) (+3%) (+12%) (+29%) (-7%) (+15%) (+78%) (+108%) (+38%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b> \$40,970 \$53,870 \$85,079	(+3%) (+30%) (-3%) (-1%) (+5%) (+13%) (+13%) (+16%) (+13%) (+13%) (+13%) (+13%) (-3%) (-3%) (-4%) (-7%) (-4%) (-7%) (+7%) (+7%) (+7%) (-2%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$39,837 \$56,862 \$97,481	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (+23%) (+3%) (+1%) (+3%) (+3%) (+3%) (+3%) (+6%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <b>2025</b> \$41,708 \$0 \$0	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+6%) (+8%) (+8%) (+15%) (+15%) (+5%) (+5%) (+0%) (+0%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$22,454 \$24,138 \$62,607 \$31,314 \$139,513 <u>2026</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+13%) (+13%) (+16%) (+11%) (+113%) (+113%) (+117%) (+108%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b> \$38,283 \$50,212	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-3%) (-3%) (-3%) (-3%) (+10%) (+10%) (+10%) (+12%) (+12%) (+29%) (-7%) (+15%) (+15%) (+15%) (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b> \$40,970 \$53,870	(+3%) (+30%) (-3%) (-1%) (+5%) (+13%) (+13%) (+16%) (+13%) (+13%) (+13%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%) (+7%) (+7%) (+7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$39,837 \$56,862	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+34%) (+15%) (+31%) (+23%) (+23%) (+3%) (+1%) (+2%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <u>2025</u> \$41,708 \$0	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+6%) (+8%) (+15%) (+16%) (+5%) (+5%) (+0%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$10,916 \$10,916 \$20,862 \$11,795 \$55,704 <b>2021</b> \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 <b>2026</b> \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+13%) (+13%) (+16%) (+16%) (+113%) (+113%) (+117%) (+108%) (+0%)

## GRANITE COUNTY

### Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		198	9	19	90	199	1
1/1 - 3/31	1001		\$464		\$499	(+8%)	\$521	(+5%)	\$577	(+11%)
4/1 - 6/30			\$1,050		\$1,370	(+30%)	\$1,342	(-2%)	\$1,387	(+3%)
7/1 - 9/30	\$1.465		\$1,764	(+20%)	\$1,856	(+5%)	\$2,383	(+28%)	\$2,649	(+11%)
10/1 -12/31	\$996		\$1,274	(+28%)	\$1,469	(+15%)	\$1,152	(-22%)	\$953	(-17%)
Total:	\$2,461		\$4,553	(+23%)	\$5,194	(+14%)	\$5,399	(+4%)	\$5,567	(+3%)
										<u> </u>
	<u>1992</u>		<u>1993</u>		<u>199</u>		<u>19</u>		<u>199</u>	
1/1 - 3/31	\$427	(-26%)	\$546	(+28%)	\$540	(-1%)	\$661	(+22%)	\$806	(+22%)
4/1 - 6/30	\$1,623	(+17%)	\$1,752	(+8%)	\$2,013	(+15%)	\$2,311	(+15%)	\$2,168	(-6%)
7/1 - 9/30	\$2,562	(-3%)	\$3,118	(+22%)	\$4,009	(+29%)	\$4,034	(+1%)	\$3,253	(-19%)
10/1 -12/31	\$1,280	(+34%)	\$1,218	(-5%)	\$1,835	(+51%)	\$1,599	(-13%)	\$1,869	(+17%)
Total:	\$5,892	(+6%)	\$6,634	(+13%)	\$8,396	(+27%)	\$8,606	(+2%)	\$8,096	(-6%)
	1997		1998		199	9	20	00	200	1
1/1 - 3/31	\$811	(+1%)	\$784	(-3%)	\$1,459	(+86%)	\$2,058	(+41%)	\$919	(-55%)
4/1 - 6/30	\$2,245	(+4%)	\$2,446	(+9%)	\$3,939	(+61%)	\$3,271	(-17%)	\$2,977	(-9%)
7/1 - 9/30	\$4,130	(+27%)	\$4,603	(+11%)	\$5,820	(+26%)	\$4,678	(-20%)	\$5,797	(+24%)
10/1 -12/31	\$1,854	(-1%)	\$2,164	(+17%)	\$2,245	(+4%)	\$1,883	(-16%)	\$1,808	(-4%)
Total:	\$9,040	(+12%)	\$9,997	(+11%)	\$13,463	(+35%)	\$11,890	(-12%)	\$11,501	(-3%)
	*-)		+ - )		+ - )		¥ )		* )	
	2002		2003		200	_	200		200	
1/1 - 3/31	\$857	(-7%)	\$1,012	(+18%)	\$1,513	(+50%)	\$1,675	(+11%)	\$1,903	(+14%)
4/1 - 6/30	\$2,869	(-4%)	\$3,480	(+21%)	\$4,715	(+35%)	\$4,893	(+4%)	\$5,412	(+11%)
7/1 - 9/30	\$5,824	(+0%)	\$7,579	(+30%)	\$9,505	(+25%)	\$10,050	(+6%)	\$12,377	(+23%)
10/1 -12/31	\$2,181	(+21%)	\$2,016	(-8%)	\$3,255	(+61%)	\$3,211	(-1%)	\$3,534	(+10%)
Total:	\$11,731	(+2%)	\$14,086	(+20%)	\$18,987	(+35%)	\$19,828	(+4%)	\$23,225	(+17%)
	200	)7	2008		200	9	20 <sup>-</sup>	10	201	1
1/1 - 3/31	<u>200</u> \$3,176		<u>2008</u> \$3,203		<u>200</u> \$2,716		<u>20</u> \$2,200		<u>201</u> \$2,894	<u>1</u> (+32%)
1/1 - 3/31 4/1 - 6/30	\$3,176	<u>)7</u> (+67%) (+17%)	\$3,203	(+1%) (+6%)	\$2,716	<mark>99</mark> (-15%) (-17%)		<u>10</u> (-19%) (+208%)	\$2,894	
		(+67%)		(+1%)		(-15%)	\$2,200	(-19%)		(+32%)
4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824	(+67%) (+17%) (-0%) (+8%)	\$3,203 \$6,752 \$14,600 \$4,236	(+1%) (+6%) (+18%) (+11%)	\$2,716 \$5,575 \$14,266 \$2,703	(-15%) (-17%) (-2%) (-36%)	\$2,200 \$17,156 \$38,184 \$5,726	(-19%) (+208%) (+168%) (+112%)	\$2,894 \$11,268 \$40,087 \$7,737	(+32%) (-34%) (+5%) (+35%)
4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356	(+67%) (+17%) (-0%)	\$3,203 \$6,752 \$14,600	(+1%) (+6%) (+18%)	\$2,716 \$5,575 \$14,266	(-15%) (-17%) (-2%)	\$2,2 <mark>00</mark> \$17,156 \$38,184	(-19%) (+208%) (+168%)	\$2,894 \$11,268 \$40,087	(+32%) (-34%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <u>201</u>	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <u>2013</u>	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 <u>201</u>	(-15%) (-17%) (-2%) (-36%) (-12%) <u>4</u>	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265	(-19%) (+208%) (+168%) (+112%) (+150%) 15	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b>	(+32%) (-34%) (+5%) (+35%) (-2%) <u>6</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <u>201</u> \$3,383	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <u>2013</u> \$4,175	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%)	\$2,716 \$5,575 \$14,266 <u>\$2,703</u> \$25,261 <u>201</u> \$5,317	(-15%) (-17%) (-2%) (-36%) (-12%) <u>4</u> (+27%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <u>201</u> \$9,298	(+32%) (-34%) (+5%) (+35%) (-2%) <u>6</u> (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <u>2013</u> \$4,175 \$12,121	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%)	\$2,716 \$5,575 \$14,266 <u>\$2,703</u> \$25,261 <u>201</u> \$5,317 \$20,743	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+71%)	\$2,200 \$17,156 \$38,184 <u>\$5,726</u> \$63,265 <b>20</b> \$7,150 \$31,696	(-19%) (+208%) (+168%) (+112%) (+150%) <b>15</b> (+34%) (+53%)	\$2,894 \$11,268 \$40,087 <u>\$7,737</u> \$61,986 <u>201</u> \$9,298 \$41,902	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+17%) (+198%) (+106%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+71%) (+23%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150 \$31,696 \$82,442	(-19%) (+208%) (+168%) (+112%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031	(+32%) (-34%) (+5%) (+35%) (-2%) <b>6</b> (+30%) (+32%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+17%) (+198%) (+106%) (+13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+71%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+50%) (+34%) (+53%) (+41%) (+32%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (-2%) (-2%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+17%) (+198%) (+106%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+71%) (+23%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150 \$31,696 \$82,442	(-19%) (+208%) (+168%) (+112%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031	(+32%) (-34%) (+5%) (+35%) (-2%) <b>6</b> (+30%) (+32%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+17%) (+198%) (+106%) (+13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+71%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+34%) (+43%) (+41%) (+32%) (+42%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (-2%) (-2%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$8,780 \$128,363 <b>\$128,363</b>	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (-2%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (-43%) (+2%) (-43%) (+47%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+27%) (+71%) (+23%) (+44%) (+34%) (-1%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <u>2020</u> \$15,946	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+34%) (+34%) (+41%) (+42%) (+42%) (+20%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (-2%) (-2%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 <b>2017</b> \$9,083 \$43,391	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (-2%) (+2%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (-43%) (+2%) (+47%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+27%) (+27%) (+23%) (+23%) (+44%) (+34%) (-1%) (-3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%) (+42%) (+20%) (-49%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746 \$96,132	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (-2%) (+28%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$128,363 \$128,363	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+106%) (+106%) (+107%) (-2%) (+4%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (+47%) (+23%) (+23%) (+16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023 \$101,026	(-15%) (-2%) (-2%) (-36%) (-12%) (+27%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%) (+42%) (+42%) (-49%) (-3%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (+32%) (+32%) (+28%) (+11%) (+130%) (+261%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+13%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637 \$36,450	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+47%) (+23%) (+16%) (+29%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432	(-15%) (-17%) (-2%) (-2%) (-36%) (-12%) (+27%) (+27%) (+71%) (+23%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+14%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$15,946 \$26,661 \$97,723 \$41,183	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+112%) (+53%) (+53%) (+41%) (+53%) (+41%) (+22%) (+42%) (+42%) (+42%) (-3%) (-3%) (-1%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (+32%) (+28%) (+28%) (+11%) (+130%) (+261%) (+47%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$128,363 \$128,363	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+106%) (+106%) (+107%) (-2%) (+4%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (+47%) (+23%) (+23%) (+16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023 \$101,026	(-15%) (-2%) (-2%) (-36%) (-12%) (+27%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+112%) (+53%) (+53%) (+41%) (+53%) (+41%) (+22%) (+42%) (+42%) (+42%) (-3%) (-3%) (-1%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (+32%) (+32%) (+28%) (+11%) (+130%) (+261%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$128,363 \$128,363 \$128,363 \$128,363 \$128,363 \$128,363 \$128,363 \$128,363 \$128,363 \$128,361 \$165,276	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+13%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637 \$36,450 \$200,843	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+47%) (+23%) (+16%) (+29%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$101,026 \$141,432 \$207,777	(-15%) (-17%) (-2%) (-2%) (-36%) (-12%) (+27%) (+27%) (+71%) (+23%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+14%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+30%) (+53%) (+41%) (+42%) (+42%) (+42%) (+42%) (+42%) (-13%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (+32%) (+28%) (+28%) (+11%) (+130%) (+261%) (+47%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 <b>2022</b>	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (+107%) (+2%) (+4%) (+4%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 <b>2023</b>	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+47%) (+23%) (+23%) (+23%) (+29%) (+22%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 2024	(-15%) (-17%) (-2%) (-2%) (-36%) (-12%) (+27%) (+27%) (+27%) (+23%) (+23%) (+44%) (+34%) (+34%) (+3%) (+14%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) (+50%) (+53%) (+53%) (+41%) (+41%) (+42%) (+42%) (+42%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <u>2026</u>	(+32%) (-34%) (+35%) (+35%) (-2%) (+28%) (+32%) (+28%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 <b>2022</b> \$46,068	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+13%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+4%) (+30%) (+7%) (+25%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+23%) (+23%) (+23%) (+23%) (+22%) (+22%) (+22%) (-6%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <b>2024</b> \$35,586	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-12%) (+2%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) (+50%) (+53%) (+53%) (+41%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%) (-1%) (+14%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <b>2026</b> \$0	(+32%) (-34%) (+35%) (+35%) (-2%) (+28%) (+32%) (+28%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 <b>2022</b> \$46,068 \$128,348	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+13%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+4%) (+30%) (+7%) (+25%) (+34%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+23%) (+23%) (+23%) (+23%) (+23%) (+22%) (+22%) (+22%) (-6%) (-6%) (-16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <b>2024</b> \$35,586 \$112,041	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+3%) (+1%) (+3%) (+1%) (+3%) (-17%) (+4%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+34%) (+34%) (+41%) (+41%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%) (-13%) (+14%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <b>2026</b> \$0 \$0 \$0	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 <b>2022</b> \$46,068 \$128,348 \$186,857	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+106%) (+106%) (+107%) (+107%) (+2%) (+4%) (+4%) (+30%) (+30%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078 \$108,000 \$194,138	(+1%) (+6%) (+18%) (+11%) (+12%) (-42%) (-43%) (+23%) (+23%) (+23%) (+23%) (+23%) (+29%) (+22%) (+26%) (-6%) (-16%) (+4%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <b>2024</b> \$35,586 \$112,041 \$215,467	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+34%) (+32%) (+41%) (+42%) (+42%) (+42%) (+42%) (-3%) (-1%) (-13%) (+14%) (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (-2%) (+28%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+261%) (+64%) (+90%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 <b>2022</b> \$46,068 \$128,348	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+13%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+4%) (+30%) (+7%) (+25%) (+34%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+23%) (+23%) (+23%) (+23%) (+23%) (+22%) (+22%) (+22%) (-6%) (-6%) (-16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <b>2024</b> \$35,586 \$112,041	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+3%) (+1%) (+3%) (+1%) (+3%) (-17%) (+4%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+30%) (+30%) (+41%) (+42%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%) (-13%) (+14%) (+14%) (+0%) (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <b>2026</b> \$0 \$0 \$0	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+261%) (+47%) (+64%) (+90%)

Date of this Run: 5/18/2025

### JEFFERSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/18/2025

	1987		198	8	198	9	199	90	199	91
1/1 - 3/31			\$866	<u></u>	\$460	(-47%)	\$653	(+42%)	\$894	(+37%)
4/1 - 6/30			\$2,654		\$2,706	(+2%)	\$2,130	(-21%)	\$2,950	(+38%)
7/1 - 9/30	\$4,203		\$4,545	(+8%)	\$4,406	(-3%)	\$5,336	(+21%)	\$7,731	(+45%)
10/1 -12/31	\$1,885		\$1,211	(-36%)	\$1,176	(-3%)	\$1,637	(+39%)	\$2,372	(+45%)
Total:	\$6,088		\$9,276	(-5%)	\$8,748	(-6%)	\$9,756	(+12%)	\$13,947	(+43%)
										•
	<u>1992</u>	<i>i</i> = <i>i</i> = <i>i</i>	<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31	\$1,530	(+71%)	\$1,102	(-28%)	\$1,438	(+30%)	\$3,753	(+161%)	\$3,305	(-12%)
4/1 - 6/30	\$3,696	(+25%)	\$4,386	(+19%)	\$5,278	(+20%)	\$7,290	(+38%)	\$6,664	(-9%)
7/1 - 9/30	\$7,417	(-4%)	\$8,988	(+21%)	\$12,144	(+35%)	\$12,654	(+4%)	\$13,229	(+5%)
10/1 -12/31	\$2,102	(-11%)	\$2,528	(+20%)	\$4,751	(+88%)	\$4,104	(-14%)	\$4,491	(+9%)
Total:	\$14,745	(+6%)	\$17,003	(+15%)	\$23,611	(+39%)	\$27,801	(+18%)	\$27,688	(-0%)
	1997		199	8	199	9	200	00	200	01
1/1 - 3/31	\$3,551	(+7%)	\$4,114	(+16%)	\$5,065	(+23%)	\$4,862	(-4%)	\$4,837	(-1%)
4/1 - 6/30	\$7,694	(+15%)	\$7,675	(-0%)	\$8,207	(+7%)	\$8,735	(+6%)	\$10,017	(+15%)
7/1 - 9/30	\$14,495	(+10%)	\$15,329	(+6%)	\$13,458	(-12%)	\$14,467	(+7%)	\$11,216	(-22%)
10/1 -12/31	\$5,693	(+27%)	\$5,582	(-2%)	\$5,226	(-6%)	\$5,862	(+12%)	\$5,763	(-2%)
Total:	\$31,433	(+14%)	\$32,700	(+4%)	\$31,956	(-2%)	\$33,926	(+6%)	\$31,833	(-6%)
	2002		200	2	200		200	)E	200	
1/1 - 3/31	<u>2002</u> \$3,140	(-35%)	<b>200</b> \$5,210	(+66%)	<u>200</u> \$4,991	(-4%)	<u>200</u> \$5,389	<u>)5</u> (+8%)	\$5,458	(+1%)
4/1 - 6/30	\$10,033	(+0%)	\$8,395	(-16%)	\$11,012	(+31%)	\$11,680	(+6%)	\$11,990	(+3%)
7/1 - 9/30	\$13,736	(+22%)	\$17,550	(+28%)	\$19,392	(+10%)	\$17,853	(-8%)	\$19,256	(+8%)
10/1 -12/31	\$6,205	(+8%)	\$4,692	(-24%)	\$7,050	(+50%)	\$7,753	(+10%)	\$8,700	(+12%)
Total:	\$33,113	(+4%)	\$35,847	(+8%)	\$42,445	(+18%)	\$42,675	(+1%)	\$45,404	(+6%)
· otali	φ00,0	(11/0)	<b>\$55,5</b>	()	φ.=,ο	(11070)	<b>♥</b> : <b>=</b> ,8:8	(11,0)	<b>\$</b> 10,101	(10/0)
	200		200		<u>200</u>		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$5,949	(+9%)	\$5,834	(-2%)	\$5,471	(-6%)	\$5,887	(+8%)	\$5,714	(-3%)
4/1 - 6/30	\$5,949 \$10,909	(+9%) (-9%)	\$5,83 <mark>4</mark> \$10,901	(-2%) (-0%)	\$5,471 \$11,130	(-6%) (+2%)	\$5,88 <mark>7</mark> \$11,815	(+8%) (+6%)	\$5,71 <u>4</u> \$9,917	(-3%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746	(+9%) (-9%) (+3%)	\$5,834 \$10,901 \$16,653	(-2%) (-0%) (-16%)	\$5,471 \$11,130 \$16,956	(-6%) (+2%) (+2%)	\$5,887 \$11,815 \$18,780	(+8%) (+6%) (+11%)	\$5,71 <u>4</u> \$9,917 \$15,136	(-3%) (-16%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185	(+9%) (-9%) (+3%) (-6%)	\$5,834 \$10,901 \$16,653 \$8,420	(-2%) (-0%) (-16%) (+3%)	\$5,471 \$11,130 \$16,956 \$7,734	(-6%) (+2%) (+2%) (-8%)	\$5,887 \$11,815 \$18,780 \$7,748	(+8%) (+6%) (+11%) (+0%)	\$5,71 <u>4</u> \$9,917 \$15,136 \$7,743	(-3%) (-16%) (-19%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746	(+9%) (-9%) (+3%)	\$5,834 \$10,901 \$16,653	(-2%) (-0%) (-16%)	\$5,471 \$11,130 \$16,956	(-6%) (+2%) (+2%)	\$5,887 \$11,815 \$18,780	(+8%) (+6%) (+11%)	\$5,71 <u>4</u> \$9,917 \$15,136	(-3%) (-16%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808	(-2%) (-0%) (-16%) (+3%) (-7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291	(-6%) (+2%) (+2%) (-8%) (-1%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 <u>\$8,185</u> \$44,789 <u>20</u> 1	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <u>201</u>	(-2%) (-0%) (-16%) (+3%) (-7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <u>201</u>	(-6%) (+2%) (+2%) (-8%) (-1%) <b>4</b>	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <u>201</u>	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,949 \$10,909 \$19,746 <u>\$8,185</u> <u>\$44,789</u> <u><b>201</b></u> \$5,385	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <u>201</u> \$6,497	(-2%) (-0%) (-16%) (+3%) (-7%) <u>3</u> (+21%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951	(-6%) (+2%) (+2%) (-8%) (-1%) <u>4</u> (-8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>201</b> \$7,240	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 <u>\$8,185</u> \$44,789 <u>201</u> \$5,385 \$11,811	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <u>201</u> \$6,497 \$12,624	(-2%) (-0%) (-16%) (+3%) (-7%) <b>3</b> (+21%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381	(-6%) (+2%) (+2%) (-8%) (-1%) <b>4</b> (-8%) (-2%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>201</b> \$7,240 \$14,118	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$38,437 \$8,437 \$16,439	(-3%) (-16%) (-19%) (-0%) (-13%) (-13%) (+17%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 \$10,909 \$19,746 <u>\$8,185</u> <u>\$44,789</u> <u><b>201</b></u> \$5,385	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <u>201</u> \$6,497	(-2%) (-0%) (-16%) (+3%) (-7%) <u>3</u> (+21%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951	(-6%) (+2%) (+2%) (-8%) (-1%) <u>4</u> (-8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>201</b> \$7,240	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486	(-2%) (-0%) (-16%) (+3%) (-7%) (-7%) (+21%) (+7%) (-11%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-8%) (-2%) (+13%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>201</b> \$7,240 \$14,118 \$18,996	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (-6%) (+19%) (+23%) (+18%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%)	\$5,471 \$11,130 \$16,956 \$7,734 <b>\$41,291</b> \$5,951 \$12,381 \$18,617 \$9,337 \$46,286	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%)	\$5,887 \$11,815 \$18,780 \$7,748 <b>\$44,229</b> <b>201</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+22%) (+14%) (+2%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511	(-3%) (-16%) (-19%) (-0%) (-13%) (-13%) (+17%) (+16%) (+16%) (+4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b>	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+19%) (+18%) (+17%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b>	(-2%) (-0%) (-16%) (+3%) (+3%) (+7%) (+7%) (+7%) (-11%) (-11%) (-15%) (-4%)	\$5,471 \$11,130 \$16,956 \$7,734 <b>\$41,291</b> \$5,951 \$12,381 \$18,617 \$9,337 <b>\$46,286</b> <b>2019</b>	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+20%) (+7%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>201</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b>	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+8%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <u>2021</u>	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+17%) (+17%) (+16%) (+4%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%) (+18%) (+17%) (-5%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112	(-2%) (-0%) (-16%) (+3%) (+3%) (+21%) (+7%) (+7%) (-11%) (-11%) (-15%) (-4%) (+1%)	\$5,471 \$11,130 \$16,956 \$7,734 <b>\$41,291</b> \$5,951 \$12,381 \$18,617 \$9,337 <b>\$46,286</b> <u><b>2019</b></u> \$10,625	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+31%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <u>2020</u> \$8,708	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+2%) (+8%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <u>2021</u> \$13,909	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%) (+4%) (+3%) (+9%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745	(+9%) (-9%) (+3%) (-6%) (-1%) (+1%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371	(-2%) (-0%) (-16%) (+3%) (+3%) (+21%) (+7%) (-17%) (-11%) (-15%) (-4%) (+1%) (+4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 <u>2019</u> \$10,625 \$17,977	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+31%) (+31%) (+3%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <u>2020</u> \$8,708 \$10,825	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <u>2021</u> \$13,909 \$26,127	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901	(+9%) (-9%) (+3%) (-6%) (-1%) (+1%) (+23%) (+18%) (+17%) (-5%) (+2%) (+2%) (+10%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919	(-2%) (-0%) (-16%) (+3%) (+3%) (+21%) (+7%) (-11%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (+2%) (+13%) (+20%) (+7%) (+31%) (+31%) (+3%) (+8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (+1%) (+19%) (+23%) (+18%) (+17%) (+5%) (+2%) (+2%) (+10%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837	(-6%) (+2%) (+2%) (-8%) (-1%) <b>4</b> (-8%) (-2%) (+13%) (+20%) (+3%) (+31%) (+31%) (+3%) (+3%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 201 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901	(+9%) (-9%) (+3%) (-6%) (-1%) (+1%) (+23%) (+18%) (+17%) (-5%) (+2%) (+2%) (+10%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919	(-2%) (-0%) (-16%) (+3%) (+3%) (+21%) (+7%) (-11%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (+2%) (+13%) (+20%) (+3%) (+31%) (+3%) (+8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (+1%) (+19%) (+23%) (+18%) (+17%) (+5%) (+2%) (+2%) (+10%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837	(-6%) (+2%) (+2%) (-8%) (-1%) <b>4</b> (-8%) (-2%) (+13%) (+20%) (+3%) (+31%) (+31%) (+3%) (+3%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 201 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%)
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4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>2017</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b>	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+23%) (+17%) (+17%) (+17%) (+17%) (+17%) (+10%) (+2%) (+10%) (+3%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 <b>2023</b>	(-2%) (-0%) (-16%) (+3%) (+21%) (+7%) (-11%) (-17%) (-11%) (-15%) (-4%) (+4%) (+0%) (+2%)	\$5,471 \$11,130 \$16,956 \$7,734 <b>\$41,291</b> <b>201</b> \$5,951 \$12,381 \$18,617 \$9,337 <b>\$46,286</b> <b>2019</b> \$10,625 \$17,977 \$23,571 \$11,837 \$464,009 <b>2024</b>	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+3%) (+3%) (+3%) (+3%) (+15%) (+11%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 201 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 2025	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 <b>2026</b>	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+3%) (+3%) (+9%) (+9%) (+141%) (+48%) (+65%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>2017</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b> \$19,875	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+23%) (+17%) (+17%) (+17%) (+17%) (+17%) (+10%) (+2%) (+10%) (+3%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>2011</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 <b>2023</b> \$22,321	(-2%) (-0%) (-16%) (+3%) (+7%) (+7%) (-11%) (-11%) (-15%) (-4%) (+4%) (+4%) (+0%) (+2%) (+12%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 2024 \$26,294	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+20%) (+7%) (+31%) (+31%) (+3%) (+3%) (+15%) (+11%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 201 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 2025 \$19,971	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (+0%) (-16%) (-24%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <u>2021</u> \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 <u>2026</u> \$0	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+4%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+65%) (+72%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>2017</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b> \$19,875 \$36,277	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+23%) (+19%) (+23%) (+10%) (+17%) (+10%) (+2%) (+10%) (+3%) (+39%) (+31%) (-8%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>2011</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 <b>2023</b> \$22,321 \$32,794	(-2%) (-0%) (-16%) (+3%) (+7%) (+7%) (-11%) (-11%) (-15%) (-4%) (+4%) (+4%) (+0%) (+2%) (+2%) (+12%) (-10%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 2024 \$26,294 \$39,161	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+20%) (+20%) (+13%) (+3%) (+3%) (+3%) (+3%) (+11%) (+18%) (+19%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 201 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 2025 \$19,971 \$0	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+8%) (-40%) (-6%) (-6%) (+0%) (-24%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 <b>2026</b> \$0 \$0 \$0	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+3%) (+9%) (+9%) (+60%) (+141%) (+48%) (+65%) (+72%) (+0%) (+0%)

## LEWIS & CLARK COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	1907	\$53,420	\$62,364 (+17%)	\$59,563 (-4%)	\$67,878 (+14%)
4/1 - 6/30		\$73,955	\$82,508 (+12%)	\$93,023 (+13%)	\$94,076 (+1%)
7/1 - 9/30	\$92,049	\$100,966 (+10%)	\$106,520 (+6%)	\$117,252 (+10%)	\$121,762 (+4%)
10/1 -12/31	\$54,596	\$56,382 (+3%)	\$60,271 (+7%)	\$57,191 (-5%)	\$68,432 (+20%)
Total:	\$146,645	\$284,723 (+7%)	\$311,663 (+9%)	\$327,029 (+5%)	\$352,148 (+8%)
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	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$73,705 (+9%)	\$77,691 (+5%)	\$73,358 (-6%)	\$89,330 (+22%)	\$81,576 (-9%)
4/1 - 6/30	\$102,510 (+9%)	\$107,492 (+5%)	\$115,836 (+8%)	\$117,686 (+2%)	\$117,608 (-0%)
7/1 - 9/30	\$142,174 (+17%)	\$145,940 (+3%)	\$150,520 (+3%)	\$151,836 (+1%)	\$140,695 (-7%)
10/1 -12/31	\$74,472 (+9%)	\$79,978 (+7%)	\$88,781 (+11%)	\$74,339 (-16%)	\$80,529 (+8%)
Total:	\$392,861 (+12%)	\$411,100 (+5%)	\$428,496 (+4%)	\$433,191 (+1%)	\$420,408 (-3%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$89,821 (+10%)	\$85,934 (-4%)	\$100,526 (+17%)	\$95,274 (-5%)	\$106,489 (+12%)
4/1 - 6/30	\$122,830 (+4%)	\$122,529 (-0%)	\$128,598 (+5%)	\$145,213 (+13%)	\$146,105 (+1%)
7/1 - 9/30	\$163,906 (+16%)	\$177,844 (+9%)	\$173,077 (-3%)	\$196,008 (+13%)	\$192,282 (-2%)
10/1 -12/31	\$88,948 (+10%)	\$86,005 (-3%)	\$92,578 (+8%)	\$100,649 (+9%)	\$100,762 (+0%)
Total:	\$465,505 (+11%)	\$472,312 (+1%)	\$494,778 (+5%)	\$537,144 (+9%)	\$545,639 (+2%)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$96,855 (-9%)	\$109,546 (+13%)	\$106,597 (-3%)	\$144,530 (+36%)	\$138,280 (-4%)
4/1 - 6/30	\$154,837 (+6%)	\$151,077 (-2%)	\$171,456 (+13%)	\$190,395 (+11%)	\$214,329 (+13%)
7/1 - 9/30	\$206,062 (+7%)	\$212,329 (+3%)	\$228,376 (+8%)	\$239,827 (+5%)	\$262,580 (+9%)
10/1 -12/31	\$103,916 (+3%)	\$107,797 (+4%)	\$131,579 (+22%)	\$133,004 (+1%)	\$158,247 (+19%)
Total:	\$561,670 (+3%)	\$580,749 (+3%)	\$638,008 (+10%)	\$707,757 (+11%)	\$773,436 (+9%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<u>2007</u> \$167.187 (+21%)	<u>2008</u> \$160.985 (-4%)	<u>2009</u> \$177.994 (+11%)	<u>2010</u> \$155.208 (-13%)	<u>2011</u> \$198.142 (+28%)
1/1 - 3/31 4/1 - 6/30	<b>2007</b> \$167,187 (+21%) \$228,686 (+7%)	<u>2008</u> \$160,985 (-4%) \$245,415 (+7%)	<mark>2009</mark> \$177,994 (+11%) \$227,629 (-7%)	<u>2010</u> \$155,208 (-13%) \$241,465 (+6%)	<u>2011</u> \$198,142 (+28%) \$251,066 (+4%)
	\$167,187 (+21%)	\$160,985 (-4%)	\$177,994 (+11%)	\$155,208 (-13%)	\$198,142 (+28%)
4/1 - 6/30	\$167,187 (+21%) \$228,686 (+7%)	\$160,985 (-4%) \$245,415 (+7%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%)	\$155,208 (-13%) \$241,465 (+6%)	\$198,142 (+28%) \$251,066 (+4%)
4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u>	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <u>2013</u>	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) <u>2014</u>	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) <u>2015</u>	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u> \$183,194 (-8%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <u>2013</u> \$201,798 (+10%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) <u>2014</u> \$195,239 (-3%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) <u>2015</u> \$221,081 (+13%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <u>2016</u> \$214,874 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u> \$183,194 (-8%) \$274,463 (+9%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <u>2013</u> \$201,798 (+10%) \$276,121 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) <u>2014</u> \$195,239 (-3%) \$317,061 (+15%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) <u>2015</u> \$221,081 (+13%) \$322,218 (+2%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u> \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <u>2013</u> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) <b>2015</b> \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <b>2012</b> \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u> \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <u>2013</u> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) <b>2015</b> \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <b>2012</b> \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <b>2012</b> \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) <b>2014</b> \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) 2017	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) 2018	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) 2019	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <u>2020</u>	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) 2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$377,185 (+6%) \$419,006 (-1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) 2019 \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <u>2020</u> \$208,577 (-26%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) <b>2021</b> \$191,192 (-8%) \$424,905 (+181%) \$591,734 (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) 2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$377,185 (+6%) \$419,006 (-1%) \$255,459 (+8%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) <b>2015</b> \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <b>2020</b> \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) \$191,192 (-8%) \$424,905 (+181%) \$591,734 (+94%) \$302,932 (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) 2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$377,185 (+6%) \$419,006 (-1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) 2019 \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <u>2020</u> \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) <b>2021</b> \$191,192 (-8%) \$424,905 (+181%) \$591,734 (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$377,185 (+6%) \$419,006 (-1%) \$255,459 (+8%) \$1,273,541 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) <b>2014</b> \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$416,150 (+10%) \$4456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) <b>2015</b> \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <b>2020</b> \$1,159,532 (+5%) <b>2020</b> \$1,151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$191,192 (-8%) \$424,905 (+181%) \$591,734 (+94%) \$302,932 (+84%) \$1,510,763 (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$138,952 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%) 2022	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$377,185 (+6%) \$419,006 (-1%) \$255,459 (+8%) \$1,273,541 (+1%) <b>2023</b>	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) <b>2014</b> \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%) <b>2024</b>	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <b>2020</b> \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%) <b>2025</b>	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,205 (+181%) \$424,905 (+181%) \$302,932 (+84%) \$1,510,763 (+82%) <b>2026</b>
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%) 2022 \$313,894 (+64%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$1,009,680 (+2%) \$1,009,680 (+1%) \$255,459 (+8%) \$1,273,541 (+1%) <b>2023</b> \$375,158 (+20%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) <b>2014</b> \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%) <b>2024</b> \$341,077 (-9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <b>2020</b> \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%) <b>2025</b> \$377,523 (+11%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+8%) \$424,905 (+181%) \$424,905 (+181%) \$302,932 (+84%) \$1,510,763 (+82%) <b>2026</b> \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%) \$2022 \$313,894 (+64%) \$562,014 (+32%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$1,009,680 (+2%) \$377,185 (+6%) \$419,006 (-1%) \$255,459 (+8%) \$1,273,541 (+1%) <b>2023</b> \$375,158 (+20%) \$612,128 (+9%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%) <b>2024</b> \$341,077 (-9%) \$640,384 (+5%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <b>2020</b> \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%) <b>2025</b> \$377,523 (+11%) \$0 (+0%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) \$966,884 (+13%) \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$2021 \$191,192 (-8%) \$424,905 (+181%) \$591,734 (+94%) \$302,932 (+84%) \$1,510,763 (+82%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$199,952 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%) \$262,014 (+32%) \$722,126 (+22%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$377,185 (+6%) \$419,006 (-1%) \$255,459 (+8%) \$1,273,541 (+1%) <b>2023</b> \$375,158 (+20%) \$612,128 (+9%) \$702,639 (-3%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) <b>2014</b> \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$219,896 (+11%) \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%) <b>2024</b> \$341,077 (-9%) \$6640,384 (+5%) \$773,492 (+10%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$322,393 (+2%) \$1,159,532 (+5%) <b>2020</b> \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%) <b>2025</b> \$377,523 (+11%) \$0 (+0%) \$0 (+0%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+8%) \$424,905 (+181%) \$424,905 (+181%) \$302,932 (+84%) \$1,510,763 (+82%) <b>2026</b> \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$199,952 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%) \$262,014 (+32%) \$722,126 (+22%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$1,009,680 (+2%) \$377,185 (+6%) \$419,006 (-1%) \$255,459 (+8%) \$1,273,541 (+1%) <b>2023</b> \$375,158 (+20%) \$612,128 (+9%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%) <b>2024</b> \$341,077 (-9%) \$640,384 (+5%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$392,300 (+7%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <b>2020</b> \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%) \$377,523 (+11%) \$0 (+0%) \$0 (+0%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) \$1,206,581 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)

Date of this Run: 5/18/2025

## MADISON COUNTY

Gross Lodging Tax Revenue

	<u>1987</u>		198	8	1989	Ð	1990	)	<u>199</u>	1
1/1 - 3/31			\$1,489	-	\$1,090	(-27%)	\$2,108	(+93%)	\$1,936	(-8%)
4/1 - 6/30			\$8,409		\$8,903	(+6%)	\$9,470	(+6%)	\$9,943	(+5%)
7/1 - 9/30	\$23,181		\$22,553	(-3%)	\$26,699	(+18%)	\$28,797	(+8%)	\$32,526	(+13%)
10/1 -12/31	\$5,049		\$5,544	(+10%)	\$6,830	(+23%)	\$6,385	(-7%)	\$7,994	(+25%)
Total:	\$28,229		\$37,995	(-0%)	\$43,521	(+15%)	\$46,760	(+7%)	\$52,399	(+12%)
	<i> </i>		<i>••••</i> ,•••	( 2,2)	+ · • • • • •	(*****,*)	<i> </i>	(11,2)	<b>+--,---,---,---,---,---,---,---,---,---,---,---,---,---,---,---,---,---,---,---,---,---,----,-------------</b>	(***=/**/
	<u>1992</u>		<u>199</u>	<u>3</u>	<u>1994</u>	4	<u>1995</u>	5	<u>199</u>	<u>6</u>
1/1 - 3/31	\$2,580	(+33%)	\$2,916	(+13%)	\$2,876	(-1%)	\$3,038	(+6%)	\$2,560	(-16%)
4/1 - 6/30	\$12,716	(+28%)	\$15,468	(+22%)	\$15,571	(+1%)	\$14,198	(-9%)	\$12,708	(-10%)
7/1 - 9/30	\$37,716	(+16%)	\$43,385	(+15%)	\$46,536	(+7%)	\$46,475	(-0%)	\$45,895	(-1%)
10/1 -12/31	\$8,968	(+12%)	\$8,318	(-7%)	\$8,562	(+3%)	\$9,351	(+9%)	\$11,642	(+24%)
Total:	\$61,980	(+18%)	\$70,086	(+13%)	\$73,545	(+5%)	\$73,062	(-1%)	\$72,805	(-0%)
	4007		400	•	4000					
4/4 0/04	<u>1997</u>	( 40()	<u>1998</u>		<u>1999</u>	-	2000		<u>200</u>	
1/1 - 3/31	\$2,456	(-4%)	\$2,557	(+4%)	\$2,736	(+7%)	\$2,710	(-1%)	\$4,163	(+54%)
4/1 - 6/30	\$13,206	(+4%)	\$13,198 \$45,148	(-0%)	\$14,390 \$40,300	(+9%)	\$14,564	(+1%)	\$16,362	(+12%)
7/1 - 9/30 10/1 -12/31	\$47,165 \$12,052	(+3%)	\$45,118	(-4%)	\$49,309	(+9%)	\$48,563	(-2%)	\$55,398	(+14%)
Total:	\$13,053 \$75.880	(+12%) (+4%)	\$13,091 \$73,964	(+0%) (-3%)	\$9,353 \$75,788	(-29%) (+2%)	\$11,822 \$77.659	(+26%) (+2%)	\$13,437 \$89,360	(+14%) (+15%)
10101.	ψ/ 3,000	(++70)	ψ/ 3,904	(-378)	\$75,700	(+2 /0)	\$11,009	(+2/0)	ψ09,500	(+1376)
	<u>2002</u>		200	<u>3</u>	<u>200</u> 4	4	2005	<u>5</u>	200	<u>6</u>
1/1 - 3/31	\$2,584	(-38%)	\$4,474	(+73%)	\$5,211	(+16%)	\$5,040	(-3%)	\$6,074	(+21%)
4/1 - 6/30	\$22,402	(+37%)	\$23,221	(+4%)	\$25,838	(+11%)	\$31,061	(+20%)	\$36,320	(+17%)
7/1 - 9/30	\$61,910	(+12%)	\$67,382	(+9%)	\$75,074	(+11%)	\$89,311	(+19%)	\$98,938	(+11%)
10/1 -12/31	\$12,946	(-4%)	\$13,294	(+3%)	\$16,819	(+27%)	\$18,798	(+12%)	\$21,328	(+13%)
Total:	\$99,841	(+12%)	\$108,372	(+9%)	\$122,942	(+13%)	\$144,209	(+17%)	\$162,658	(+13%)
	200	7	200	0	2009	<b>`</b>	2010		<b>201</b> <sup>2</sup>	4
1/1 - 3/31	\$7,457	(+23%)	\$5,929	<u>e</u> (-20%)	\$4,816	<u>.</u> (-19%)	\$4,634	<u>-</u> (-4%)	\$4,451	<u>-</u> (-4%)
4/1 - 6/30	\$39,562	(+23%)	\$37,216	(-20%)	\$33,553	(-19%)	\$29,795	(-4%)	\$29,666	(-4 %)
7/1 - 9/30	\$108,713	(+10%)	\$105,742	(-3%)	\$99,258	(-6%)	\$95,747	(-4%)	\$99,478	(+4%)
10/1 -12/31	\$22,180	(+4%)	\$21,115	(-5%)	\$17,628	(-17%)	\$19,418	(+10%)	\$17,939	(-8%)
Total:	\$177,913	(+9%)	\$170,001	(-4%)	\$155,255	(-9%)	\$149,594	(-4%)	\$151,535	(+1%)
	+ )		+ -,		· · · , · ·		+		+ - ,	
	<u>201</u>		<u>201</u>		<u>201</u> 4	-	<u>2015</u>		<u>201</u>	-
1/1 - 3/31	\$3,934	(-12%)	\$4,932	(+25%)	\$5,009	(+2%)	\$5,259	(+5%)	\$5,821	(+11%)
4/1 - 6/30	\$31,310	(+6%)	\$37,782	(+21%)	\$44,208	(+17%)	\$50,421	(+14%)	\$55,680	(+10%)
7/1 - 9/30	\$98,464	(-1%)	\$109,505	(+11%)	\$120,411	(+10%)	\$128,437	(+7%)	\$134,584	(+5%)
10/1 -12/31	\$19,663	(+10%)	\$20,041	(+2%)	\$20,961	(+5%)	\$25,375	(+21%)	\$26,432	(+4%)
Total:	\$153,372	(+1%)	\$172,260	(+12%)	\$190,590	(+11%)	\$209,492	(+10%)	\$222,518	(+6%)
	2017		2018		2019		2020		2021	
1/1 - 3/31	\$5.100		\$8,951	(+76%)	\$17,147	(+92%)	\$16,540	(-4%)	\$74,002	(+347%)
4/1 - 6/30	\$61,734	(,	\$68.708	(+11%)	\$84,367	(+23%)	\$48,951	(-42%)	\$178,506	(+265%)
7/1 - 9/30	\$133,783	(-1%)	\$153,114	(+14%)	\$173,000	(+13%)	\$198,391	(+15%)	\$298,350	(+50%)
10/1 -12/31	\$29,942	. ,	\$43,418	(+45%)	\$60,223	(+39%)	\$76,476	(+27%)	\$180,711	(+136%)
Total:	\$230,559	(+4%)	\$274,191	(+19%)	\$334,737	(+22%)	\$340,358	(+2%)	\$731,569	(+115%)
	2022	,	<u>2023</u>		<u>2024</u>		<u>2025</u>	, ,	<u>2026</u>	
1/1 - 3/31	\$134,002	( )	\$218,946	(+63%)	\$150,239	(-31%)	\$177,279	(+18%)	\$0	(+0%)
4/1 - 6/30	\$192,859	(+8%)	\$227,268	(+18%)	\$215,145	(-5%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$368,377		\$346,872	(-6%)	\$344,426	(-1%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31							u.U	1 1 1 0 / 1	ΨΩ	1 1 1 10/ 1
Total:	\$216,014 \$911,251		\$183,605 \$976,690	<u>(-15%)</u> (+7%)	\$193,466 \$903,276	<u>(+5%)</u> (-8%)	\$177,279	(+0%) (+18%)	\$0 \$0	(+0%)

### POWELL COUNTY

#### Gross Lodging Tax Revenue

	1987		198	8	<u>198</u>	9	<u>199</u>	0	199	91
1/1 - 3/31			\$3,245		\$3,509	(+8%)	\$3,789	(+8%)	\$3,283	(-13%)
4/1 - 6/30			\$7,468		\$10,547	(+41%)	\$7,463	(-29%)	\$9,250	(+24%)
7/1 - 9/30	\$11,834		\$10,040	(-15%)	\$13,305	(+33%)	\$14,643	(+10%)	\$15,502	(+6%)
10/1 -12/31	\$3,700		\$4,513	(+22%)	\$5,331	(+18%)	\$5,063	(-5%)	\$5,200	(+3%)
Total:	\$15,533		\$25,266	(-6%)	\$32,692	(+29%)	\$30,958	(-5%)	\$33,235	(+7%)
Total.	ψ10,000		ψ20,200	(-070)	ψ02,002	(12370)	ψ00,000	(-070)	ψ00,200	(1770)
	<u>1992</u>		<u>199</u>	<u>3</u>	<u>199</u>		<u>199</u>	5	<u>199</u>	<u>)6</u>
1/1 - 3/31	\$3,996	(+22%)	\$3,752	(-6%)	\$3,471	(-7%)	\$3,751	(+8%)	\$4,102	(+9%)
4/1 - 6/30	\$10,646	(+15%)	\$9,619	(-10%)	\$10,428	(+8%)	\$11,514	(+10%)	\$11,117	(-3%)
7/1 - 9/30	\$15,600	(+1%)	\$16,406	(+5%)	\$17,769	(+8%)	\$20,817	(+17%)	\$18,795	(-10%)
10/1 -12/31	\$5,641	(+8%)	\$5,004	(-11%)	\$5,315	(+6%)	\$6,032	(+13%)	\$5,950	(-1%)
Total:	\$35,883	(+8%)	\$34,781	(-3%)	\$36,983	(+6%)	\$42,114	(+14%)	\$39,964	(-5%)
	· ·									
	<u>1997</u>	( (	<u>199</u>		<u>199</u>	-	<u>200</u>		200	
1/1 - 3/31	\$3,602	(-12%)	\$4,595	(+28%)	\$4,302	(-6%)	\$4,356	(+1%)	\$5,552	(+27%)
4/1 - 6/30	\$11,336	(+2%)	\$11,476	(+1%)	\$11,966	(+4%)	\$12,030	(+1%)	\$11,411	(-5%)
7/1 - 9/30	\$21,035	(+12%)	\$22,073	(+5%)	\$20,988	(-5%)	\$21,934	(+5%)	\$20,386	(-7%)
10/1 -12/31	\$6,567	(+10%)	\$7,090	(+8%)	\$6,261	(-12%)	\$6,692	(+7%)	\$6,098	(-9%)
Total:	\$42,541	(+6%)	\$45,234	(+6%)	\$43,517	(-4%)	\$45,012	(+3%)	\$43,448	(-3%)
	2002		200	12	200	٨	200	5	200	)e
1/1 - 3/31	<u>2002</u> \$4,900	( 100/)	<u>200</u> 4 214	<u>13</u> (-14%)	<u>200</u> \$5,088		<u>200</u> \$4,808		<u>200</u> \$5,600	<u>ەر</u> (+16%)
		(-12%)	\$4,214	( )		(+21%)		(-5%)		· · · ·
4/1 - 6/30	\$12,852	(+13%)	\$13,485	(+5%)	\$11,683	(-13%)	\$12,125	(+4%)	\$17,847	(+47%)
7/1 - 9/30	\$22,253	(+9%)	\$21,684	(-3%)	\$20,027	(-8%)	\$21,612	(+8%)	\$27,495	(+27%)
10/1 -12/31	\$7,667	(+26%)	\$6,890	(-10%)	\$7,478	(+9%)	\$7,545	(+1%)	\$9,545	(+27%)
Total:	\$47,672	(+10%)	\$46,272	(-3%)	\$44,276	(-4%)	\$46,091	(+4%)	\$60,487	(+31%)
	200	)7	200	8	200	9	201	0	<b>20</b> 1	1
1/1 - 3/31	\$5,068	(-9%)	\$5,055	(-0%)	\$5,183	(+3%)	\$6,909	(+33%)	\$3,020	(-56%)
4/1 - 6/30	\$15,853	(-11%)	\$12,442	(-22%)	\$12,469	(+0%)	\$12,772	(+2%)	\$6,989	(-45%)
7/1 - 9/30	\$27,330	(-1%)	\$19,427	(-29%)	\$22,061	(+14%)	\$21,884	(-1%)	\$20,395	(-7%)
										(-16%)
				(+13%)		(-11%)		(+19%)		
10/1 -12/31 Total:	\$7,146 \$55,398	(-25%) (-8%)	\$8,072 \$44,996	(+13%) (-19%)	\$7,148 \$46,860	<u>(-11%)</u> (+4%)	\$8,527 \$50,092	(+19%) (+7%)	\$7,131 \$37,535	
10/1 -12/31	\$7,146 \$55,398	(-25%) (-8%)	\$8,072 \$44,996	(-19%)	\$7,148 \$46,860	(+4%)	\$8,527 \$50,092	(+7%)	\$7,131 \$37,535	(-25%)
10/1 -12/31 Total:	\$7,146 \$55,398 <u>201</u>	(-25%) (-8%)	\$8,072 \$44,996 <b>201</b>	(-19%) <u>3</u>	\$7,148 \$46,860 <u>201</u>	(+4%) <u>4</u>	\$8,527 \$50,092 <u>201</u>	(+7%) <u>5</u>	\$7,131 \$37,535 <u>201</u>	(-25%)
10/1 -12/31 Total: 1/1 - 3/31	\$7,146 \$55,398 <u>201</u> \$7,201	(-25%) (-8%) (-8%) (+138%)	\$8,072 \$44,996	(-19%) <u>3</u> (-39%)	\$7,148 \$46,860	(+4%)	\$8,527 \$50,092 <b>201</b> \$4,579	(+7%)	\$7,131 \$37,535 <b>201</b> \$5,936	(-25%)
10/1 -12/31 Total:	\$7,146 \$55,398 <u>201</u>	(-25%) (-8%)	\$8,072 \$44,996 <b>201</b>	(-19%) <u>3</u>	\$7,148 \$46,860 <u>201</u>	(+4%) <u>4</u>	\$8,527 \$50,092 <u>201</u>	(+7%) <u>5</u>	\$7,131 \$37,535 <u>201</u>	(-25%)
10/1 -12/31 Total: 1/1 - 3/31	\$7,146 \$55,398 <b>201</b> \$7,201	(-25%) (-8%) (-8%) (+138%)	\$8,072 \$44,996 <b>201</b> \$4,368	(-19%) <u>3</u> (-39%)	\$7,148 \$46,860 <u>201</u> \$5,463	(+4%) <u>4</u> (+25%)	\$8,527 \$50,092 <b>201</b> \$4,579	(+7%) 5 (-16%)	\$7,131 \$37,535 <b>201</b> \$5,936	(-25%) (-25%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,146 \$55,398 <b>201</b> \$7,201 \$12,700	(-25%) (-8%) (+138%) (+82%)	\$8,072 \$44,996 <u>201</u> \$4,368 \$10,884	(-19%) <u>3</u> (-39%) (-14%)	\$7,148 \$46,860 <b>201</b> \$5,463 \$11,759	(+4%) <u>4</u> (+25%) (+8%)	\$8,527 \$50,092 <b>201</b> \$4,579 \$11,949	(+7%) 5 (-16%) (+2%)	\$7,131 \$37,535 <b>201</b> \$5,936 \$15,642	(-25%) (+30%) (+31%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073	(-25%) (-8%) (+138%) (+82%) (+82%) (+3%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206	(-19%) <u>3</u> (-39%) (-14%) (-9%)	\$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009	(+4%) (+25%) (+8%) (+4%)	\$8,527 \$50,092 \$4,579 \$11,949 \$21,283	(+7%) 5 (-16%) (+2%) (+6%)	\$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253	(-25%) (+30%) (+31%) (+19%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037	(-25%) (-8%) (+138%) (+82%) (+3%) (+13%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225	(-19%) <b>3</b> (-39%) (-14%) (-9%) (-4%)	\$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100	(+4%) (+25%) (+8%) (+4%) (+1%)	\$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635	(+7%) 5 (-16%) (+2%) (+6%) (-1%)	\$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783	(-25%) (+30%) (+31%) (+19%) (+27%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017	(-25%) (-8%) (+138%) (+138%) (+32%) (+33%) (+13%) (+31%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 2018	(-19%) <u>3</u> (-39%) (-14%) (-9%) (-4%) (-14%)	\$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019	(+4%) (+25%) (+8%) (+4%) (+1%) (+7%)	\$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b>	(+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%)	\$7,131 \$37,535 201 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021	(-25%) (+30%) (+31%) (+19%) (+27%) (+24%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678	(-25%) (-8%) (+138%) (+82%) (+3%) (+13%) (+31%) (+13%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944	(-19%) 3 (-39%) (-14%) (-9%) (-4%) (-4%) (+4%)	\$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <u>2019</u> \$6,367	(+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%)	\$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326	(+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%)	\$7,131 \$37,535 201 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949	(-25%) (+30%) (+31%) (+19%) (+27%) (+24%) (+49%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225	(-25%) (-8%) (+138%) (+82%) (+3%) (+13%) (+31%) (+13%) (+13%) (+4%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352	(-19%) 3 (-39%) (-14%) (-9%) (-9%) (-4%) (-14%) (+4%) (-12%)	\$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <u>2019</u> \$6,367 \$14,208	(+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%)	\$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583	(+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%)	\$7,131 \$37,535 201 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025	(-25%) (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184	(-25%) (-8%) (+138%) (+138%) (+3%) (+13%) (+13%) (+13%) (+4%) (+4%) (+8%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098	(-19%) 3 (-39%) (-14%) (-9%) (-9%) (-4%) (-4%) (-14%) (-12%) (-8%)	\$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <b>2019</b> \$6,367 \$14,208 \$24,385	(+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%)	\$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065	(+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%)	\$7,131 \$37,535 201 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586	(-25%) (+30%) (+31%) (+19%) (+27%) (+24%) (+24%) (+190%) (+61%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960	(-25%) (-8%) (+8%) (+138%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+0%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337	(-19%) 3 (-39%) (-14%) (-9%) (-9%) (-4%) (-4%) (-12%) (-8%) (-6%)	\$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <b>2019</b> \$6,367 \$14,208 \$24,385 \$9,179	(+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%)	\$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065 \$10,087	(+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%)	\$7,131 \$37,535 201 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557	(-25%) (+30%) (+31%) (+19%) (+27%) (+24%) (+24%) (+190%) (+61%) (+34%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184	(-25%) (-8%) (+138%) (+138%) (+3%) (+13%) (+13%) (+13%) (+4%) (+4%) (+8%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098	(-19%) 3 (-39%) (-14%) (-9%) (-9%) (-4%) (-4%) (-14%) (-12%) (-8%)	\$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <b>2019</b> \$6,367 \$14,208 \$24,385	(+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%)	\$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065	(+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%)	\$7,131 \$37,535 201 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586	(-25%) (+30%) (+31%) (+19%) (+27%) (+24%) (+24%) (+190%) (+61%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960	(-25%) (-8%) (+8%) (+138%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+0%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337	(-19%) 3 (-39%) (-14%) (-9%) (-9%) (-4%) (-4%) (-12%) (-8%) (-6%)	\$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <b>2019</b> \$6,367 \$14,208 \$24,385 \$9,179	(+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%)	\$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065 \$10,087	(+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%)	\$7,131 \$37,535 201 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557	(-25%) (+30%) (+31%) (+19%) (+27%) (+24%) (+24%) (+190%) (+61%) (+34%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046	(-25%) (-8%) (+8%) (+138%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+0%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731	(-19%) 3 (-39%) (-14%) (-9%) (-9%) (-4%) (-4%) (-12%) (-8%) (-6%)	\$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <b>2019</b> \$6,367 \$14,208 \$24,385 \$9,179 \$54,140	(+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%)	\$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%)	\$7,131 \$37,535 201 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118	(-25%) (+30%) (+31%) (+19%) (+27%) (+24%) (+24%) (+190%) (+61%) (+34%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 2022	(-25%) (-8%) (+8%) (+138%) (+3%) (+3%) (+3%) (+31%) (+31%) (+3%) (+4%) (+8%) (+0%) (+6%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$10,660	(-19%) 3 (-39%) (-14%) (-14%) (-4%) (-4%) (-12%) (-4%) (-8%) (-6%) (-7%)	\$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024	(+4%) <b>4</b> (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-3%)	\$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 2025	(+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%) (-17%)	\$7,131 \$37,535 201 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 2026	(-25%) (+30%) (+31%) (+19%) (+27%) (+24%) (+24%) (+190%) (+61%) (+34%) (+76%)
10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 2022 \$10,928 \$22,775	(-25%) (-8%) (+8%) (+138%) (+38%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+0%) (+6%) (+37%) (+3%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$10,660 \$26,706	(-19%) 3 (-39%) (-14%) (-9%) (-4%) (-4%) (-4%) (-12%) (-4%) (-12%) (-8%) (-6%) (-6%) (-7%) (-2%) (+17%)	\$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,714 \$25,180	(+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%) (-3%) (+1%) (-6%)	\$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 2025 \$10,087 \$45,061	(+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (-17%) (-50%) (+0%)	\$7,131 \$37,535 201 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 2026 \$0	(-25%) (+30%) (+31%) (+19%) (+27%) (+27%) (+24%) (+190%) (+61%) (+61%) (+34%) (+76%) (+0%) (+0%)
10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 2022 \$10,928	(-25%) (-8%) (+138%) (+138%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+0%) (+6%) (+37%)	\$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$10,660	(-19%) 3 (-39%) (-14%) (-9%) (-4%) (-4%) (-4%) (-12%) (-4%) (-4%) (-2%)	\$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <b>2019</b> \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 <b>2024</b> \$10,714	(+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%) (-3%) (-3%) (+1%)	\$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 2025 \$10,087 \$45,061	(+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (-10%) (-17%) (-50%)	\$7,131 \$37,535 201 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 2026 \$0 \$0 \$0 \$0 \$0	(-25%) (+30%) (+31%) (+27%) (+27%) (+24%) (+190%) (+61%) (+61%) (+34%) (+76%)

### SILVER BOW COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/18/2025

	1987		1988		1989		1990	h	1991	
1/1 - 3/31	1001		\$45,061		\$50,314	(+12%)	\$52,143	(+4%)	\$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+17%)	\$87,104	(+12%)	\$94,803	(+9%)
7/1 - 9/30	\$89.979		\$106,424	(+18%)	\$112,613	(+6%)	\$127,544	(+13%)	\$150,086	(+18%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
Total:	\$132,998		\$266,189	(+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)
1 otal.	φ10 <u>2</u> ,000		φ200,100	(11070)	φ200, 10 I	(1070)	<b>402 1,200</b>	(11270)	<i>\\</i> 011,000	(11070)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>199</u>	5	<u>1996</u>	<u>i</u>
1/1 - 3/31	\$70,400	(+14%)	\$72,212	(+3%)	\$77,445	(+7%)	\$72,130	(-7%)	\$70,823	(-2%)
4/1 - 6/30	\$104,224	(+10%)	\$114,932	(+10%)	\$120,809	(+5%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30	\$162,272	(+8%)	\$174,953	(+8%)	\$173,093	(-1%)	\$181,345	(+5%)	\$171,158	(-6%)
10/1 -12/31	\$67,438	(+3%)	\$71,471	(+6%)	\$69,598	(-3%)	\$71,805	(+3%)	\$76,928	(+7%)
Total:	\$404,334	(+9%)	\$433,568	(+7%)	\$440,945	(+2%)	\$441,557	(+0%)	\$435,243	(-1%)
					(000					
	<u>1997</u>	( 100()	<u>1998</u>		<u>1999</u>		2000		<u>2001</u>	
1/1 - 3/31	\$78,029	(+10%)	\$91,949	(+18%)	\$88,250	(-4%)	\$92,430	(+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566	(+12%)	\$139,455	(+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30	\$202,612	(+18%)	\$202,418	(-0%)	\$211,169	(+4%)	\$211,460	(+0%)	\$201,495	(-5%)
10/1 -12/31	\$97,985	(+27%)	\$86,460	(-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
Total:	\$509,192	(+17%)	\$520,282	(+2%)	\$517,857	(-0%)	\$538,735	(+4%)	\$517,050	(-4%)
	<u>2002</u>		2003		2004		200	5	2006	
1/1 - 3/31	\$97,536	(+10%)	\$96,457	(-1%)	\$106,751	(+11%)	\$105,674	 (-1%)	\$122,846	(+16%)
4/1 - 6/30	\$156,138	(+10%)	\$155,814	(-0%)	\$157,551	(+1%)	\$162,674	(+3%)	\$175,703	(+8%)
7/1 - 9/30	\$216,270	(+7%)	\$224,876	(+4%)	\$230,955	(+3%)	\$238,128	(+3%)	\$246,717	(+4%)
10/1 -12/31	\$90,907	(+7%)	\$100,186	(+10%)	\$98.825	(-1%)	\$102,737	(+4%)	\$121,083	(+18%)
Total:	\$560,850	(+8%)	\$577,333	(+3%)	\$594,082	(+3%)	\$609,213	(+3%)	\$666,349	(+9%)
				<i>i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i i</i>						,,
	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	-
1/1 - 3/31	\$133,146	(+8%)	\$144,517	(+9%)	\$130,906	(-9%)	\$132,1 <mark>30</mark>	(+1%)	\$138,834	(+5%)
4/1 - 6/30	\$133,1 <mark>46</mark> \$207,176	(+8%) (+18%)	\$144,5 <mark>17</mark> \$200,015	(+9%) (-3%)	\$130,9 <mark>06</mark> \$193,344	(-9%) (-3%)	\$132,130 \$198,079	(+1%) (+2%)	\$138, <mark>834</mark> \$187,770	(+5%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$133,1 <mark>46</mark> \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517 \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244	(+8%) (+18%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927	(+9%) (-3%) (-1%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155	(-9%) (-3%) (+1%) (-4%)	\$132,130 \$198,079 \$297,053 \$131,593	(+1%) (+2%) (+7%) (+2%)	\$138,834 \$187,770 \$299,477 \$145,015	(+5%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,1 <mark>46</mark> \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517 \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <u>2012</u>	(+8%) (+18%) (+13%) (+13%) (+13%) 2	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <u>2013</u>	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b>	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <u>201</u> !	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <u>2016</u>	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>2012</b> \$156,869	(+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%)	\$144,517 \$200,015 \$276,149 <u>\$133,927</u> \$754,608 <u>2013</u> \$157,705	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 <u>\$129,155</u> \$731,237 <u>2014</u> \$160,419	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <u>201</u> \$172,241	(+1%) (+2%) (+7%) (+2%) (+4%) <u>5</u> (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <u>2016</u> \$183,657	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <u>2012</u>	(+8%) (+18%) (+13%) (+13%) (+13%) 2	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <u>2013</u>	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b>	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <u>201</u> !	- (+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <u>2016</u>	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>2012</b> \$156,869 \$210,003 \$300,852	(+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%) (+12%)	\$144,517 \$200,015 \$276,149 <u>\$133,927</u> \$754,608 <u>2013</u> \$157,705 \$210,970	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%)	\$130,906 \$193,344 \$277,832 <u>\$129,155</u> \$731,237 <u>2014</u> \$160,419 \$243,889	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858	(+1%) (+2%) (+7%) (+2%) (+4%) <u>5</u> (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>2012</b> \$156,869 \$210,003	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%) (+8%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <u>201</u> \$172,241 \$261,009	- (+1%) (+2%) (+7%) (+2%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918	2 (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%) (+8%) (+19%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	- (+1%) (+2%) (+7%) (+2%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u>	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+2%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <b>2018</b>	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+0%) (+8%) (-5%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b>	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201! \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b>	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+7%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <b>2018</b> \$203,790	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (+8%) (-5%) (+2%) (+11%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b> \$200,376	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+16%) (+19%) (+11%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <u>2016</u> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <u>2021</u> \$183,517	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+0%) (+6%) (+0%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <u>2018</u> \$203,790 \$303,388	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (+5%) (+2%) (+11%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b> \$200,376 \$330,504	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912 \$131,629	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606 \$433,966	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+0%) (+6%) (+0%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <u>2013</u> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <u>2018</u> \$203,790 \$303,388 \$434,459	(+9%) (-3%) (-1%) (-2%) (-0%) (+0%) (+0%) (+8%) (+5%) (+2%) (+2%) (+11%) (+2%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b> \$200,376 \$330,504 \$425,816	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+16%) (+19%) (+11%) (-2%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912 \$131,629 \$337,679	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+4%) (+7%) (-60%) (-21%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>2012</b> \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <b>2017</b> \$184,149 \$296,606 \$433,966 \$184,257	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%) (+0%) (+6%) (+0%) (+9%) (+9%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <b>2018</b> \$203,790 \$303,388 \$434,459 \$203,475	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+2%) (+11%) (+2%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b> \$200,376 \$330,504 \$425,816 \$206,330	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912 \$131,629 \$337,679 \$170,974	- (+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+9%) (+4%) (+7%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758 \$263,430	(+5%) (-5%) (+1%) (+1%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606 \$433,966	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+0%) (+6%) (+0%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <u>2013</u> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <u>2018</u> \$203,790 \$303,388 \$434,459	(+9%) (-3%) (-1%) (-2%) (-0%) (+0%) (+0%) (+8%) (+5%) (+2%) (+2%) (+11%) (+2%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b> \$200,376 \$330,504 \$425,816	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+16%) (+19%) (+11%) (-2%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912 \$131,629 \$337,679	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+4%) (+7%) (-60%) (-21%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>2012</b> \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <b>2017</b> \$184,149 \$296,606 \$433,966 \$433,966 \$184,257 \$1,098,978	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%) (+0%) (+6%) (+0%) (+9%) (+9%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <b>2018</b> \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+2%) (+11%) (+2%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$2206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912 \$131,629 \$337,679 \$37,679 \$170,974 \$818,194	- (+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+9%) (+4%) (+7%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+1%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+3%) (+78%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>2012</b> \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <b>2017</b> \$184,149 \$296,606 \$433,966 \$433,966 \$184,257 \$1,098,978 <b>2022</b>	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%) (+0%) (+0%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <b>2018</b> \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 <b>2023</b>	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b> \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 <b>2024</b>	(-9%) (-3%) (+1%) (-4%) (-3%) (+3%) (+16%) (+16%) (+8%) (+19%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201! \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 2025	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+9%) (+4%) (+7%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 <b>2026</b>	(+5%) (-5%) (+1%) (+2%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+5%) (+5%) (+186%) (+78%) (+54%) (+74%)
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