BEAVERHEAD COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		198	8	198	9	199	90	199	91
1/1 - 3/31	<u> </u>		\$9,151	_	\$10,420	(+14%)	\$11,655	(+12%)	\$12,750	(+9%)
4/1 - 6/30			\$15,369		\$16,238	(+6%)	\$19,606	(+21%)	\$19,831	(+1%)
7/1 - 9/30	\$20,896		\$21,996	(+5%)	\$25,972	(+18%)	\$29,853	(+15%)	\$33,321	(+12%)
10/1 -12/31	\$12,198		\$13,826	(+13%)	\$14,769	(+7%)	\$17,520	(+19%)	\$20,078	(+15%)
Total:	\$33,094		\$60,342	(+8%)	\$67,399	(+12%)	\$78,634	(+17%)	\$85,980	(+9%)
	1992		199		199	4	199	ne -	199	ne
1/1 - 3/31	\$15,560	(+22%)	\$16,206	(+4%)	\$16,511	<u>4</u> (+2%)	19: \$16,922	93 (+2%)	\$18,041	(+7%)
4/1 - 6/30	\$21,953	(+22 <i>%</i>) (+11%)	\$24,046	(+10%)	\$27,432	(+2 <i>%</i>)	\$32,923	(+20%)	\$25,939	(+1 %) (-21%)
7/1 - 9/30	\$37,116	(+11%)	\$41,127	(+11%)	\$43,569	(+6%)	\$46,075	(+6%)	\$48,076	(+4%)
10/1 -12/31	\$21,158	(+5%)	\$22,082	(+4%)	\$24,585	(+11%)	\$26,436	(+8%)	\$28,485	(+8%)
Total:	\$95,787	(+11%)	\$103,462	(+8%)	\$112,097	(+8%)	\$122,356	(+9%)	\$120,540	(-1%)
· otali	φοση. σ.	(11170)	ψ.00,10 <u>L</u>	(1070)	ψ.:=,σσ.	(1070)	ψ.22,000	(1070)	ψ.20,0.0	(170)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>		<u>200</u>	<u>00</u>	200	<u>)1</u>
1/1 - 3/31	\$18,446	(+2%)	\$18,954	(+3%)	\$18,746	(-1%)	\$21,335	(+14%)	\$20,096	(-6%)
4/1 - 6/30	\$29,736	(+15%)	\$31,847	(+7%)	\$33,650	(+6%)	\$36,466	(+8%)	\$37,649	(+3%)
7/1 - 9/30	\$52,274	(+9%)	\$54,063	(+3%)	\$62,959	(+16%)	\$63,608	(+1%)	\$61,522	(-3%)
10/1 -12/31	\$27,362	(-4%)	\$31,075	(+14%)	\$30,253	(-3%)	\$31,384	(+4%)	\$31,773	(+1%)
Total:	\$127,819	(+6%)	\$135,939	(+6%)	\$145,609	(+7%)	\$152,792	(+5%)	\$151,040	(-1%)
	2002		200	13	200	4	200	05	200	16
1/1 - 3/31	\$21,690	(+8%)	\$20,172	(-7%)	\$25,241	<u>+</u> (+25%)	\$23,116	(-8%)	\$28,979	(+25%)
4/1 - 6/30	\$39,662	(+5%)	\$38,247	(-4%)	\$43,956	(+15%)	\$44,521	(+1%)	\$49.751	(+12%)
7/1 - 9/30	\$66,000	(+7%)	\$67,162	(+2%)	\$64,882	(-3%)	\$67,874	(+5%)	\$74,791	(+10%)
10/1 -12/31	\$30,011	(-6%)	\$33,484	(+12%)	\$33,947	(+1%)	\$36,440	(+7%)	\$40,467	(+11%)
Total:	\$157,363	(+4%)	\$159,066	(+1%)	\$168,026	(+6%)	\$171,950	(+2%)	\$193,987	(+13%)
4/4 0/04	200		200		200		20°		<u>201</u>	
1/1 - 3/31	\$28,770	(-1%)	\$32,770	(+14%)	\$27,016	(-18%)	\$27,563	(+2%)	\$29,549	(+7%)
4/1 - 6/30	\$28,770 \$53,327	(-1%) (+7%)	\$32,770 \$53,635	(+14%) (+1%)	\$27,016 \$49,304	(-18%) (-8%)	\$27,563 \$53,474	(+2%) (+8%)	\$29,549 \$50,736	(+7%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343	(-1%) (+7%) (+3%)	\$32,770 \$53,635 \$73,006	(+14%) (+1%) (-6%)	\$27,016 \$49,304 \$66,882	(-18%) (-8%) (-8%)	\$27,563 \$53,474 \$74,763	(+2%) (+8%) (+12%)	\$29,549 \$50,736 \$77,233	(+7%) (-5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173	(-1%) (+7%) (+3%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921	(+14%) (+1%) (-6%) (-1%)	\$27,016 \$49,304 \$66,882 \$37,624	(-18%) (-8%) (-8%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800	(+2%) (+8%) (+12%) (+14%)	\$29,549 \$50,736 \$77,233 \$42,299	(+7%) (-5%) (+3%) (-1%)
4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343	(-1%) (+7%) (+3%)	\$32,770 \$53,635 \$73,006	(+14%) (+1%) (-6%)	\$27,016 \$49,304 \$66,882	(-18%) (-8%) (-8%)	\$27,563 \$53,474 \$74,763	(+2%) (+8%) (+12%)	\$29,549 \$50,736 \$77,233	(+7%) (-5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173	(-1%) (+7%) (+3%) (+4%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921	(+14%) (+1%) (-6%) (-1%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800	(+2%) (+8%) (+12%) (+14%) (+10%)	\$29,549 \$50,736 \$77,233 \$42,299	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 201 \$37,337	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20 *	(+2%) (+8%) (+12%) (+14%) (+10%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 201 \$37,337 \$61,964	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488	(-18%) (-8%) (-8%) (-10%) (-10%) (-0%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20 \$38,735 \$67,117	(+2%) (+8%) (+12%) (+14%) (+10%) (+3%) (+7%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810	(+7%) (-5%) (+3%) (-1%) (+1%) (+8%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) 4 (-0%) (+3%) (+4%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20' \$38,735 \$67,117 \$88,526	(+2%) (+8%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+8%) (+10%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933	(-18%) (-8%) (-8%) (-10%) (-10%) 4 (-0%) (+3%) (+4%) (+13%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20' \$38,735 \$67,117 \$88,526 \$54,788	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%) (+7%) (-2%) (+5%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) 4 (-0%) (+3%) (+4%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20' \$38,735 \$67,117 \$88,526	(+2%) (+8%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+8%) (+10%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268	(-18%) (-8%) (-8%) (-10%) (-10%) 4 (-0%) (+3%) (+4%) (+13%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167	(+2%) (+8%) (+12%) (+14%) (+10%) (15) (+3%) (+7%) (+2%) (+5%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 201 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20: \$38,735 \$67,117 \$88,526 \$54,788 \$249,167	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%) (+7%) (-2%) (+5%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 201 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017 \$38,783	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20; \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%) (+7%) (-2%) (+5%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 2021 \$43,789	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+12%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$20,009	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%) (+18%) (+18%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%) (+7%) (-2%) (+5%) (+3%) (-15%) (-49%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+12%) (+4%) (+44%) (+446%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$230,009	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%) (+15%) (-7%) (-1%) (+3%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 \$41,709 \$84,298 \$119,335	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,959 \$117,088	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 207 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%) (+7%) (+2%) (+5%) (+3%) (-15%) (-49%) (+1%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+12%) (+42%) (+44%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$20,009	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%) (+18%) (+18%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 20 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%) (+7%) (-2%) (+5%) (+3%) (-15%) (-49%) (-49%) (-3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+12%) (+4%) (+44%) (+446%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$272,835 \$107,181 \$57,728 \$276,527	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+9%) (+9%) (+15%) (-7%) (-1%) (+3%) (-2%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+1%) (+16%) (+11%) (+7%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (43%) (+4%) (+13%) (+5%) (+18%) (-2%) (+7%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 202 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%) (15) (+3%) (+7%) (-2%) (+5%) (+3%) (-49%) (-49%) (-49%) (-16%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+17%) (+12%) (+4%) (+146%) (+50%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$272,835 \$107,181 \$57,728 \$276,527	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+9%) (-15%) (-7%) (-1%) (-1%) (-1%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+18) (+16%) (+11%) (+7%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%) (+7%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 202 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%) (+7%) (-2%) (+5%) (+3%) (-49%) (-49%) (-41%) (-3%) (-16%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 2021 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+12%) (+12%) (+44%) (+146%) (+50%) (+37%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$272,835 \$107,181 \$57,728 \$276,527	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+15%) (-7%) (-1%) (-1%) (-1%) (-1%) (-1%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%) (+11%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%) (+7%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%) (+7%) (+2%) (+5%) (+3%) (-15%) (-49%) (+1%) (-3%) (-16%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 2026 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+14%) (+12%) (+146%) (+50%) (+37%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$230,009 \$276,527 \$276,527 \$276,527	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+15%) (-7%) (-1%) (-3%) (-2%) (-1%) (+46%) (+14%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%) (+11%) (+7%) (+11%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%) (+7%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%) (+7%) (+2%) (+5%) (+3%) (-15%) (-49%) (+1%) (-3%) (-16%) (-3%) (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 2026 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (6) (+10%) (+17%) (+17%) (+12%) (+44%) (+50%) (+50%) (+55%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$276,527 \$276,527 \$276,527 \$2022 \$64,120 \$121,300 \$190,731	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%) (+15%) (-7%) (-1%) (-1%) (-1%) (-1%) (+46%) (+14%) (+7%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167 \$181,346	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%) (+11%) (+7%) (+11%) (+11%) (+6%) (-5%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 2024 \$65,671 \$131,209 \$177,958	(-18%) (-8%) (-8%) (-10%) (-10%) 4 (-0%) (+3%) (+4%) (+13%) (+5%) (+18%) (-2%) (+7%) (+3%) (-8%) (+2%) (-2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 \$63,535 \$0 \$0	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%) (+7%) (-2%) (+5%) (+3%) (-15%) (-49%) (+1%) (-3%) (-16%) (-3%) (+0%) (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (166 (+8%) (+10%) (+17%) (+12%) (+44%) (+50%) (+37%) (+55%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$230,009 \$276,527 \$276,527 \$276,527	(-1%) (+7%) (+3%) (+4%) 2 (+26%) (+22%) (+9%) (+15%) (-7%) (-1%) (-1%) (-1%) (-1%) (+46%) (+14%) (+7%) (+23%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%) (+11%) (+7%) (+11%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%) (+7%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%) 15 (+3%) (+7%) (-2%) (+5%) (-49%) (-49%) (-41%) (-3%) (-16%) (-3%) (+0%) (+0%) (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 2026 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (6) (+1%) (+1%) (+17%) (+12%) (+44%) (+146%) (+50%) (+50%) (+55%) (+0%)

BROADWATER COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	38	198	39	199	90	199	91
1/1 - 3/31			\$834		\$1,210	(+45%)	\$995	(-18%)	\$824	(-17%)
4/1 - 6/30			\$1,767		\$2,038	(+15%)	\$1,794	(-12%)	\$1,602	(-11%)
7/1 - 9/30	\$2,507		\$2,579	(+3%)	\$2,278	(-12%)	\$2,919	(+28%)	\$3,350	(+15%)
10/1 -12/31	\$1,501		\$2,059	(+37%)	\$1,641	(-20%)	\$1,770	(+8%)	\$1,742	(-2%)
Total:	\$4,008		\$7,239	(+16%)	\$7,166	(-1%)	\$7,479	(+4%)	\$7,519	(+1%)
								_		
4/4 0/04	1992	(400()	<u>199</u>		<u>199</u>		<u>199</u>		199	
1/1 - 3/31	\$726	(-12%)	\$891	(+23%)	\$1,026	(+15%)	\$1,824	(+78%)	\$767	(-58%)
4/1 - 6/30	\$1,959	(+22%)	\$2,283	(+17%)	\$2,526	(+11%)	\$2,286	(-10%)	\$2,229	(-2%)
7/1 - 9/30	\$3,123	(-7%)	\$4,612	(+48%)	\$4,364	(-5%)	\$3,515	(-19%)	\$2,527	(-28%)
10/1 -12/31	\$1,724 \$7,532	(-1%) (+0%)	\$1,932 \$9,719	(+12%) (+29%)	\$2,246 \$10,162	(+16%) (+5%)	\$1,804 \$9,429	(-20%) (-7%)	\$1,786 \$7,309	(-1%) (-22%)
Total:	\$7,532	(+0%)	ф9,7 19	(+29%)	\$10,162	(+5%)	\$9,429	(-7%)	\$7,309	(-22%)
	1997		<u>199</u>	98	<u>199</u>	99	<u>200</u>	00	<u>200</u>	<u>)1</u>
1/1 - 3/31	\$1,335	(+74%)	\$1,430	(+7%)	\$1,606	(+12%)	\$1,492	(-7%)	\$1,384	(-7%)
4/1 - 6/30	\$1,968	(-12%)	\$2,395	(+22%)	\$2,813	(+17%)	\$3,623	(+29%)	\$2,714	(-25%)
7/1 - 9/30	\$4,216	(+67%)	\$3,542	(-16%)	\$4,185	(+18%)	\$5,724	(+37%)	\$4,168	(-27%)
10/1 -12/31	\$2,869	(+61%)	\$1,805	(-37%)	\$2,488	(+38%)	\$2,331	`(-6%)	\$2,612	(+12%)
Total:	\$10,388	(+42%)	\$9,172	(-12%)	\$11,092	(+21%)	\$13,170	(+19%)	\$10,877	(-17%)
4/4 0/04	2002	(500()	<u>200</u>		<u>200</u>		<u>200</u>	_	<u>200</u>	
1/1 - 3/31	\$2,199	(+59%)	\$2,231	(+1%)	\$2,867	(+29%)	\$3,067	(+7%)	\$3,348	(+9%)
4/1 - 6/30	\$4,102	(+51%)	\$5,516 \$0,045	(+34%)	\$5,014	(-9%)	\$5,805	(+16%)	\$7,250	(+25%)
7/1 - 9/30	\$5,242	(+26%)	\$9,345	(+78%)	\$8,617	(-8%)	\$9,046	(+5%)	\$9,326	(+3%)
10/1 -12/31	\$3,296	(+26%)	\$4,155	(+26%)	\$4,646	(+12%)	\$5,089	(+10%)	\$5,591	(+10%)
Total:	\$14,839	(+36%)	\$21,246	(+43%)	\$21,145	(-0%)	\$23,007	(+9%)	\$25,515	(+11%)
	200	<u>07</u>	200	<u> </u>	200		<u>201</u>		<u>201</u>	<u>11</u>
1/1 - 3/31	200 \$4,029	07 (+20%)	200 \$2,805	08 (-30%)	200 \$2,610	<u>)9</u> (-7%)	20 1 \$2,653	(+2%)	20 1 \$2,571	<u>11</u> (-3%)
1/1 - 3/31 4/1 - 6/30										
	\$4,029	(+20%)	\$2,805	(-30%)	\$2,610	(-7%)	\$2,653	(+2%)	\$2,571	(-3%)
4/1 - 6/30	\$4,029 \$7,629	(+20%) (+5%)	\$2,805 \$6,828	(-30%) (-11%)	\$2,610 \$5,916	(-7%) (-13%)	\$2,653 \$6,658	(+2%) (+13%)	\$2,571 \$5,933	(-3%) (-11%)
4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441	(+20%) (+5%) (+12%)	\$2,805 \$6,828 \$9,532	(-30%) (-11%) (-9%)	\$2,610 \$5,916 \$10,175	(-7%) (-13%) (+7%)	\$2,653 \$6,658 \$9,579	(+2%) (+13%) (-6%)	\$2,571 \$5,933 \$8,837	(-3%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892	(+20%) (+5%) (+12%) (+4%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872	(+2%) (+13%) (-6%) (+8%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892	(+20%) (+5%) (+12%) (+4%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872	(+2%) (+13%) (-6%) (+8%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405	(+20%) (+5%) (+12%) (+44%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 20 1 \$2,552	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 20 1 \$3,568	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543	(+20%) (+5%) (+12%) (+44%) (+9%) 12 (-6%) (-23%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 20 1 \$3,568 \$7,107	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+40%) (+20%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468	(+20%) (+5%) (+12%) (+4%) (+9%) 122 (-6%) (-23%) (-4%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481	(-30%) (-11%) (-9%) (-15%) (-14%) (-9%) (-3%) (+0%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%) (+19%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+40%) (+20%) (+20%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283	(+20%) (+5%) (+12%) (+4%) (+9%) 122 (-6%) (-23%) (-4%) (-0%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+16%) (+35%) (+19%) (+30%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 20 7 \$3,568 \$7,107 \$12,189 \$5,425	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468	(+20%) (+5%) (+12%) (+4%) (+9%) 122 (-6%) (-23%) (-4%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481	(-30%) (-11%) (-9%) (-15%) (-14%) (-9%) (-3%) (+0%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%) (+19%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+40%) (+20%) (+20%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+16%) (+35%) (+19%) (+30%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 20 7 \$3,568 \$7,107 \$12,189 \$5,425	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+16%) (+35%) (+19%) (+30%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (+17%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%) (-20%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%) (+19%) (+30%) (+25%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 207 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 2017 \$2,746	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (-3%) (-1%) (-1%) (-2%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019 \$4,363	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%) (+19%) (+30%) (+25%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 2020 \$5,449	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%) (-20%) (-5%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220	(+20%) (+5%) (+12%) (+4%) (+9%) 122 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019 \$4,363 \$9,617	(-7%) (-13%) (+7%) (-7%) (-3%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$8,499 \$13,427 \$6,903	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+17%) (+25%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (-1%) (-20%) (-5%) (+28%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019 \$4,363 \$9,617 \$14,175	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%) (+2%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$28,289 \$5,449 \$8,499 \$13,427	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+17%) (+25%) (-12%) (-5%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (-20%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419	(+20%) (+5%) (+12%) (+44%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832	(-7%) (-13%) (+7%) (-7%) (-3%) (44) (+16%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%) (+2%) (+32%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277	(+2%) (+13%) (-6%) (+8%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419	(+20%) (+5%) (+12%) (+44%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%) (+13%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832	(-7%) (-13%) (+7%) (-7%) (-3%) 14 (+16%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%) (+2%) (+2%) (+32%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+40%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%) (-2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 2017 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 2022 \$10,041	(+20%) (+5%) (+12%) (+44%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%) (+13%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832	(-7%) (-13%) (+7%) (-7%) (-3%) 14 (+16%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%) (+2%) (+32%) (+9%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+40%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%) (-2%) (-31%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 \$2026 \$0	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 2017 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 2022 \$10,041 \$15,173	(+20%) (+5%) (+12%) (+44%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 \$2023 \$10,579 \$19,171	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%) (+13%) (+5%) (+26%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 \$13,431 \$19,211	(-7%) (-13%) (+7%) (-7%) (-3%) 14 (+16%) (+35%) (+35%) (+30%) (+25%) (+47%) (-4%) (+2%) (+32%) (+9%) (+27%) (+0%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$6,499 \$13,427 \$6,903 \$34,277 \$9,235 \$0	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (-5%) (-2%) (-31%) (+0%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%) 16 (-20%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 \$10,041 \$15,173 \$19,656	(+20%) (+5%) (+12%) (+44%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%) (+43%) (+4%) (-1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 \$2023 \$10,579 \$19,171 \$20,235	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%) (+13%) (+5%) (+26%) (+3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 \$13,431 \$19,211 \$23,054	(-7%) (-13%) (+7%) (-7%) (-3%) (+16%) (+35%) (+19%) (+25%) (+47%) (-4%) (+2%) (+32%) (+9%) (+27%) (+0%) (+14%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 \$9,235 \$0 \$0	(+2%) (+13%) (-6%) (+8%) (+2%) (15 (+40%) (+20%) (+20%) (+17%) (+25%) (-12%) (-5%) (+3%) (-2%) (-31%) (+0%) (+0%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 \$0 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%) 16 (-20%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%) (+53%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 2017 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 2022 \$10,041 \$15,173	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%) (+43%) (+4%) (-1%) (-18%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 \$2023 \$10,579 \$19,171	(-30%) (-11%) (-9%) (-15%) (-14%) 13 (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%) (+13%) (+5%) (+26%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 2024 \$13,431 \$19,211	(-7%) (-13%) (+7%) (-7%) (-3%) 14 (+16%) (+35%) (+35%) (+30%) (+25%) (+47%) (-4%) (+2%) (+32%) (+9%) (+27%) (+0%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$6,499 \$13,427 \$6,903 \$34,277 \$9,235 \$0	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (-5%) (-2%) (-31%) (+0%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%) 16 (-20%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%) (+53%)

Date of this Run: 5/28/2025

DEER LODGE COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		198	18	198	19	199	90	199	91
1/1 - 3/31	<u></u>		\$1,472	<u>~</u>	\$1,689	(+15%)	\$2,013	(+19%)	\$1,811	(-10%)
4/1 - 6/30			\$2,363		\$2,801	(+19%)	\$2,739	(-2%)	\$2,918	(+7%)
7/1 - 9/30	\$4,081		\$4,962	(+22%)	\$5,611	(+13%)	\$6,386	(+14%)	\$6,559	(+3%)
10/1 -12/31	\$2,022		\$3,146	(+56%)	\$2,026	(-36%)	\$2,118	(+5%)	\$2,643	(+25%)
Total:	\$6,103		\$11,944	(+33%)	\$12,126	(+2%)	\$13,256	(+9%)	\$13,932	(+5%)
	1992		199	13	199	и	199	25	199	96
1/1 - 3/31	\$2,222	(+23%)	\$2,394	(+8%)	\$2,215	(-7%)	\$2,461	(+11%)	\$2,366	(-4%)
4/1 - 6/30	\$3,883	(+23%)	\$4,116	(+6%)	\$3,853	(-6%)	\$4,252	(+10%)	\$3,224	(-24%)
7/1 - 9/30	\$7,111	(+8%)	\$8,200	(+15%)	\$7,860	(-4%)	\$7,760	(-1%)	\$7,732	(-0%)
10/1 -12/31	\$3,123	(+18%)	\$3,140	(+1%)	\$3,120	(-1%)	\$2,691	(-14%)	\$3,157	(+17%)
Total:	\$16,339	(+17%)	\$17,849	(+9%)	\$17,048	(-4%)	\$17,163	(+1%)	\$16,478	(-4%)
				_		_				
4/4 0/04	1997	/ · 4 7 0/ \	199		199		<u>200</u>	_	<u>20</u>	
1/1 - 3/31	\$2,778	(+17%)	\$3,474	(+25%)	\$3,710	(+7%)	\$3,295	(-11%)	\$3,165	(-4%)
4/1 - 6/30 7/1 - 9/30	\$5,064 \$10,464	(+57%)	\$5,538 \$10,802	(+9%)	\$5,005 \$9,350	(-10%) (-13%)	\$4,588 \$9,008	(-8%) (-4%)	\$4,940 \$9,486	(+8%)
10/1 -12/31	\$3,822	(+35%) (+21%)	\$3,330	(+3%) (-13%)	\$3,488	(+13%) (+5%)	\$3,384	(-4%)	\$9,400 \$3,149	(+5%) (-7%)
Total:	\$22,129	(+34%)	\$23,144	(+5%)	\$21,553	(-7%)	\$20,275	(-6%)	\$20,740	(+2%)
rotal.	ΨΖΕ, 120	(10170)	Ψ20,111	(1070)	Ψ21,000	(170)	Ψ20,210	(070)	Ψ20,7 10	(1270)
	2002		200	_	200		200		200	
1/1 - 3/31	\$4,130	(+31%)	\$3,635	(-12%)	\$3,867	(+6%)	\$3,742	(-3%)	\$5,032	(+34%)
4/1 - 6/30	\$4,771	(-3%)	\$6,218	(+30%)	\$5,927	(-5%)	\$5,804	(-2%)	\$6,205	(+7%)
7/1 - 9/30	\$11,065	(+17%)	\$10,861	(-2%)	\$12,157	(+12%)	\$13,448	(+11%)	\$14,492	(+8%)
10/1 -12/31 Total:	\$3,105 \$23,071	(-1%) (+11%)	\$3,653 \$24,367	(+18%) (+6%)	\$4,666 \$26,618	(+28%) (+9%)	\$4,151 \$27,144	(-11%) (+2%)	\$4,799 \$30,529	(+16%) (+12%)
Total.	Ψ23,071	(+11/0)	ΨZ4,307	(+070)	Ψ20,010	(+370)	Ψ21,144	(±2 /0)	ψ50,529	(TIZ/0)
	200	_	200		200		201		<u>20</u>	
1/1 - 3/31	\$5,841	(+16%)	\$6,029	(+3%)	\$6,664	(+11%)	\$6,633	(-0%)	\$6,047	(-9%)
4/1 - 6/30	\$5,841 \$6,563	(+16%) (+6%)	\$6,029 \$8,507	(+3%) (+30%)	\$6,664 \$8,708	(+11%) (+2%)	\$6,633 \$10,665	(-0%) (+22%)	\$6,04 7 \$8,116	(-9%) (-24%)
4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616	(+16%) (+6%) (+8%)	\$6,029 \$8,507 \$15,220	(+3%) (+30%) (-3%)	\$6,664 \$8,708 \$15,508	(+11%) (+2%) (+2%)	\$6,633 \$10,665 \$16,045	(-0%) (+22%) (+3%)	\$6,047 \$8,116 \$15,930	(-9%) (-24%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419	(+16%) (+6%) (+8%) (+13%)	\$6,029 \$8,507 \$15,220 \$5,348	(+3%) (+30%) (-3%) (-1%)	\$6,664 \$8,708 \$15,508 \$5,116	(+11%) (+2%) (+2%) (-4%)	\$6,633 \$10,665 \$16,045 \$5,670	(-0%) (+22%) (+3%) (+11%)	\$6,047 \$8,116 \$15,930 \$5,247	(-9%) (-24%) (-1%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616	(+16%) (+6%) (+8%)	\$6,029 \$8,507 \$15,220	(+3%) (+30%) (-3%)	\$6,664 \$8,708 \$15,508	(+11%) (+2%) (+2%)	\$6,633 \$10,665 \$16,045	(-0%) (+22%) (+3%)	\$6,047 \$8,116 \$15,930	(-9%) (-24%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440	(+16%) (+6%) (+8%) (+13%) (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996	(+11%) (+2%) (+2%) (-4%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013	(-0%) (+22%) (+3%) (+11%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <u>20</u> \$6,627	(+16%) (+6%) (+8%) (+13%) (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549	(+11%) (+2%) (+2%) (-4%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 *	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 20 \$10,916	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 * \$10,057 \$11,124	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+18%) (-6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 : \$6,627 \$7,850 \$15,841	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837 \$18,432	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 * \$10,057 \$11,124 \$24,040	(-0%) (+22%) (+3%) (+11%) (+8%) (155 (+18%) (-6%) (+13%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201	(+16%) (+6%) (+8%) (+13%) (+10%) (-10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152	(-0%) (+22%) (+3%) (+11%) (+8%) (155 (+18%) (-6%) (+13%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795	(-9%) (-24%) (-1%) (-7%) (-9%) (166 (+9%) (+9%) (-13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 : \$6,627 \$7,850 \$15,841	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837 \$18,432	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 * \$10,057 \$11,124 \$24,040	(-0%) (+22%) (+3%) (+11%) (+8%) (155 (+18%) (-6%) (+13%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201	(+16%) (+6%) (+8%) (+13%) (+10%) (-10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152	(-0%) (+22%) (+3%) (+11%) (+8%) (155 (+18%) (-6%) (+13%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795	(-9%) (-24%) (-1%) (-7%) (-9%) (166 (+9%) (+9%) (-13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+16%) (+6%) (+8%) (+13%) (+10%) (-10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374	(-0%) (+22%) (+3%) (+11%) (+8%) (155 (+18%) (-6%) (+13%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(-9%) (-24%) (-1%) (-7%) (-9%) (166 (+9%) (+9%) (-13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+15%) (+31%) (+23%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374	(-0%) (+22%) (+3%) (+11%) (+8%) (15 (+18%) (-6%) (+13%) (+6%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(-9%) (-24%) (-1%) (-7%) (-9%) (166 (+9%) (-13%) (+16%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%) (+15%) (+29%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061	(+3%) (+30%) (-3%) (-1%) (+5%) (+3%) (+13%) (+16%) (+18%) (+18%) (-4%) (-4%) (-7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413	(-0%) (+22%) (+3%) (+11%) (+8%) 15 (+18%) (-6%) (+13%) (+6%) (+6%) (+8%) (+1%) (-20%) (+15%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607	(-9%) (-24%) (-1%) (-7%) (-9%)] 166 (+9%) (+13%) (+16%) (+16%) (+171%) (+129%) (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%) (-7%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408	(+3%) (+30%) (-3%) (-1%) (+5%) 3 ((+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%) (+2%) (+9%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20' \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451	(-0%) (+22%) (+3%) (+11%) (+8%) 15 (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (-20%) (+15%) (+16%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314	(-9%) (-24%) (-1%) (-7%) (-9%)] 166 (+9%) (+13%) (+16%) (+16%) (+17%) (+129%) (+113%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%) (+15%) (+29%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061	(+3%) (+30%) (-3%) (-1%) (+5%) (+3%) (+13%) (+16%) (+18%) (+18%) (-4%) (-4%) (-7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413	(-0%) (+22%) (+3%) (+11%) (+8%) 15 (+18%) (-6%) (+13%) (+6%) (+6%) (+8%) (+1%) (-20%) (+15%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607	(-9%) (-24%) (-1%) (-7%) (-9%)] 166 (+9%) (+13%) (+16%) (+16%) (+171%) (+129%) (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%) (-7%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+30%) (-3%) (-1%) (+5%) 3 ((+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%) (+2%) (+9%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20' \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(-0%) (+22%) (+3%) (+11%) (+8%) 15 (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (-20%) (+15%) (+16%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%)] 166 (+9%) (-13%) (+16%) (+16%) (+17%) (+129%) (+113%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%) (-7%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+11%) (+2%) (+2%) (-4%) (+3%) 4 (+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%) (+9%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(-0%) (+22%) (+3%) (+11%) (+8%) 15 (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (-20%) (+15%) (+15%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%) (16 (+9%) (+13%) (+16%) (+11%) (+71%) (+1129%) (+113%) (+117%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%) (-7%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+30%) (-3%) (-1%) (+5%) 3 ((+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%) (+2%) (+9%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 20' \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(-0%) (+22%) (+3%) (+11%) (+8%) 15 (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (-20%) (+15%) (+16%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%)] 166 (+9%) (-13%) (+16%) (+16%) (+17%) (+129%) (+113%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$38,283	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%) (-7%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 \$2023 \$40,970	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+18%) (+18%) (+13%) (-4%) (-7%) (+4%) (-3%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 \$29,40 \$39,837	(+11%) (+2%) (+2%) (-4%) (+3%) 4 (+25%) (+34%) (+31%) (+23%) (+3%) (-1%) (+2%) (+9%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 \$29,413 \$10,535 \$29,413 \$14,451 \$66,929 \$42,716 \$0 \$0	(-0%) (+22%) (+3%) (+11%) (+8%) 15 (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (-20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%) (16 (+9%) (+13%) (+16%) (+11%) (+113%) (+113%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$38,283 \$50,212	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%) (+78%) (+78%) (+108%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 \$2023 \$40,970 \$53,870	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+18%) (+18%) (+13%) (-4%) (-7%) (+4%) (-3%) (-3%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 \$21,2361 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 \$39,837 \$56,862	(+11%) (+2%) (+2%) (-4%) (-4%) (+3%) 4 (+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%) (+9%) (+3%) (-3%) (+6%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 200 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 \$42,716 \$0	(-0%) (+22%) (+3%) (+11%) (+8%) 15 (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (-20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 \$0 \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%) (16 (+9%) (+13%) (+16%) (+11%) (+1129%) (+113%) (+117%) (+117%) (+108%) (+0%)

GRANITE COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	<u>1987</u>		<u>1988</u>		<u>198</u>	<u> </u>	<u>199</u>	90	<u>199</u>	<u>)1</u>
1/1 - 3/31	· <u></u>		\$464		\$499	(+8%)	\$521	(+5%)	\$577	(+11%)
4/1 - 6/30			\$1,050		\$1,370	(+30%)	\$1,342	(-2%)	\$1,387	(+3%)
7/1 - 9/30	\$1,465		\$1,764	(+20%)	\$1,856	(+5%)	\$2,383	(+28%)	\$2,649	(+11%)
10/1 -12/31	\$996		\$1,274	(+28%)	\$1,469	(+15%)	\$1,152	(-22%)	\$953	(-17%)
Total:	\$2,461		\$4,553	(+23%)	\$5,194	(+14%)	\$5,399	(+4%)	\$5,567	(+3%)
	1992		1993		199	14	199) E	199	. e
1/1 - 3/31	\$427	(-26%)	\$546	(+28%)	\$540	(-1%)	\$661	(+22%)	\$806	(+22%)
4/1 - 6/30	\$1,623	(+17%)	\$1,752	(+8%)	\$2,013	(+15%)	\$2,311	(+15%)	\$2,168	(-6%)
7/1 - 9/30	\$2,562	(-3%)	\$3,118	(+22%)	\$4,009	(+13%)	\$4,034	(+1%)	\$3,253	(-19%)
10/1 -12/31	\$1,280	(+34%)	\$1,218	(-5%)	\$1,835	(+51%)	\$1,599	(-13%)	\$1,869	(+17%)
Total:	\$5,892	(+6%)	\$6,634	(+13%)	\$8,396	(+27%)	\$8,606	(+2%)	\$8,096	(-6%)
	+ - /	(/	* - /	(,	• •		*-/	(/
	<u>1997</u>		<u>1998</u>		<u>199</u>		200		200	
1/1 - 3/31	\$811	(+1%)	\$784	(-3%)	\$1,459	(+86%)	\$2,058	(+41%)	\$919	(-55%)
4/1 - 6/30	\$2,245	(+4%)	\$2,446	(+9%)	\$3,939	(+61%)	\$3,271	(-17%)	\$2,977	(-9%)
7/1 - 9/30	\$4,130	(+27%)	\$4,603	(+11%)	\$5,820	(+26%)	\$4,678	(-20%)	\$5,797	(+24%)
10/1 -12/31	\$1,854	(-1%)	\$2,164	(+17%)	\$2,245	(+4%)	\$1,883	(-16%)	\$1,808	(-4%)
Total:	\$9,040	(+12%)	\$9,997	(+11%)	\$13,463	(+35%)	\$11,890	(-12%)	\$11,501	(-3%)
	2002		2003		200)4	200)5	200)6
1/1 - 3/31	\$857	(-7%)	\$1,012	(+18%)	\$1,513	(+50%)	\$1,675	 (+11%)	\$1,903	(+14%)
4/1 - 6/30	\$2,869	(-4%)	\$3,480	(+21%)	\$4,715	(+35%)	\$4,893	(+4%)	\$5,412	(+11%)
7/1 - 9/30	\$5,824	(+0%)	\$7,579	(+30%)	\$9,505	(+25%)	\$10,050	(+6%)	\$12,377	(+23%)
10/1 -12/31	\$2,181	(+21%)	\$2,016	(-8%)	\$3,255	(+61%)	\$3,211	(-1%)	\$3,534	(+10%)
Total:	\$11,731	(+2%)	\$14,086	(+20%)	\$18,987	(+35%)	\$19,828	(+4%)	\$23,225	(+17%)
									204	
4/4 0/04	<u>200</u>		2008		200		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$3,176	(+67%)	\$3,203	(+1%)	\$2,716	(-15%)	\$2,200	(-19%)	\$2,894	(+32%)
4/1 - 6/30	\$3,176 \$6,349	(+67%) (+17%)	\$3,203 \$6,752	(+1%) (+6%)	\$2,716 \$5,575	(-15%) (-17%)	\$2,200 \$17,156	(-19%) (+208%)	\$2,894 \$11,268	(+32%) (-34%)
4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356	(+67%) (+17%) (-0%)	\$3,203 \$6,752 \$14,600	(+1%) (+6%) (+18%)	\$2,716 \$5,575 \$14,266	(-15%) (-17%) (-2%)	\$2,200 \$17,156 \$38,184	(-19%) (+208%) (+168%)	\$2,894 \$11,268 \$40,087	(+32%) (-34%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824	(+67%) (+17%) (-0%) (+8%)	\$3,203 \$6,752 \$14,600 \$4,236	(+1%) (+6%) (+18%) (+11%)	\$2,716 \$5,575 \$14,266 \$2,703	(-15%) (-17%) (-2%) (-36%)	\$2,200 \$17,156 \$38,184 \$5,726	(-19%) (+208%) (+168%) (+112%)	\$2,894 \$11,268 \$40,087 \$7,737	(+32%) (-34%) (+5%) (+35%)
4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356	(+67%) (+17%) (-0%)	\$3,203 \$6,752 \$14,600	(+1%) (+6%) (+18%)	\$2,716 \$5,575 \$14,266	(-15%) (-17%) (-2%)	\$2,200 \$17,156 \$38,184	(-19%) (+208%) (+168%)	\$2,894 \$11,268 \$40,087	(+32%) (-34%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613	(+67%) (+17%) (-0%) (+8%) (+11%) (+17%) (+17%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+71%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 20 * \$7,150 \$31,696	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586	(+67%) (+17%) (-0%) (+8%) (+11%) (+17%) (+198%) (+106%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) 4 (+27%) (+71%) (+23%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031	(+32%) (-34%) (+5%) (+35%) (-2%) 6 (+30%) (+32%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (2 (+17%) (+198%) (+106%) (+13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+32%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734	(+32%) (-34%) (+5%) (+35%) (-2%) (-2%) (+30%) (+32%) (-2%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586	(+67%) (+17%) (-0%) (+8%) (+11%) (+17%) (+198%) (+106%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) 4 (+27%) (+71%) (+23%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031	(+32%) (-34%) (+5%) (+35%) (-2%) 6 (+30%) (+32%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (2 (+17%) (+198%) (+106%) (+13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+32%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965	(+32%) (-34%) (+5%) (+35%) (-2%) (-2%) (+30%) (+32%) (-2%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+198%) (+106%) (+13%) (+107%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%) (+34%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+34%) (+34%) (+34%) (+41%) (+42%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+30%) (+28%) (+28%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (+47%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297	(-15%) (-17%) (-2%) (-36%) (-12%) (427%) (+71%) (+23%) (+44%) (+34%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$200 \$15,946	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%) (+130%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$43,391	(+67%) (+17%) (-0%) (+8%) (+11%) (2 (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (+47%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (427%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$2,6661	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%) (+130%) (+261%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$43,391 \$84,440	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (22 (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (+47%) (+23%) (+23%) (+16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (427%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$26,661 \$97,723	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%) (-3%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 \$2021 \$36,746 \$96,132 \$143,984	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%) (+130%) (+261%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$43,391	(+67%) (+17%) (-0%) (+8%) (+11%) (2 (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (+47%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (427%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$2,6661	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%) (+130%) (+261%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$43,391 \$84,440 \$28,361 \$165,276	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,382 \$53,6450 \$200,843	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (+2%) (+47%) (+23%) (+16%) (+29%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777	(-15%) (-17%) (-2%) (-36%) (-12%) (427%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+14%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%) (-3%) (-1%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+28%) (+11%) (+130%) (+261%) (+47%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (+2%) (+47%) (+23%) (+16%) (+29%) (+22%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777	(-15%) (-17%) (-2%) (-36%) (-12%) (427%) (+27%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+3%) (+14%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%) (+130%) (+261%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$9,083 \$43,391 \$44,490 \$28,361 \$165,276 \$46,068	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (-43%) (+23%) (+23%) (+16%) (+29%) (+29%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 \$2024 \$35,586	(-15%) (-17%) (-2%) (-36%) (-12%) (427%) (+27%) (+23%) (+44%) (+34%) (-1%) (-3%) (+34%) (+34%) (+34%) (-17%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%) (+14%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 \$2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%) 6 (+30%) (+32%) (+28%) (+11%) (+130%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$43,391 \$84,440 \$28,361 \$165,276 2022 \$46,068 \$128,348	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+13%) (+107%) (+2%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (-43%) (+2%) (+23%) (+16%) (+29%) (+16%) (+29%) (-6%) (-6%) (-16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 \$2024 \$35,586 \$112,041	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+14%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$26,661 \$97,723 \$41,183 \$181,513 \$40,649 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%) (+14%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%) 6 (+30%) (+32%) (+28%) (+11%) (+130%) (+261%) (+47%) (+64%) (+90%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$43,391 \$44,440 \$28,361 \$165,276 \$46,068 \$128,348 \$186,857	(+67%) (+17%) (-0%) (+8%) (+11%) (2 (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 \$43,078 \$108,000 \$194,138	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (+2%) (-43%) (+23%) (+16%) (+29%) (+29%) (+26%	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 \$2024 \$35,586 \$112,041 \$215,467	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (427%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+14%) (+3%) (-17%) (+4%) (+4%) (+4%) (+4%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$26,661 \$97,723 \$41,183 \$181,513 \$40,649 \$0 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%) (+14%) (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%) 6 (+30%) (+32%) (+28%) (+11%) (+130%) (+261%) (+47%) (+64%) (+90%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$43,391 \$84,440 \$28,361 \$165,276 2022 \$46,068 \$128,348	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+13%) (+107%) (+2%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (-43%) (+2%) (+23%) (+16%) (+29%) (+16%) (+29%) (-6%) (-6%) (-16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 \$2024 \$35,586 \$112,041	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+14%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$26,661 \$97,723 \$41,183 \$181,513 \$40,649 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%) (+14%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%) 6 (+30%) (+32%) (+28%) (+11%) (+130%) (+261%) (+47%) (+64%) (+90%) (+0%)

JEFFERSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987	1988		198	9	19	90	19	91
1/1 - 3/31		\$866		\$460	(-47%)	\$653	(+42%)	\$894	(+37%)
4/1 - 6/30		\$2,654		\$2,706	(+2%)	\$2,130	(-21%)	\$2,950	(+38%)
7/1 - 9/30	\$4,203	\$4,545	(+8%)	\$4,406	(-3%)	\$5,336	(+21%)	\$7,731	(+45%)
10/1 -12/31	\$1,885		(-36%)	\$1,176	(-3%)	\$1,637	(+39%)	\$2,372	(+45%)
Total:	\$6,088	\$9,276	(-5%)	\$8,748	(-6%)	\$9,756	(+12%)	\$13,947	(+43%)
	1992	1993		199	4	19	95	19	96
1/1 - 3/31	\$1,530 (+71%		(-28%)	\$1,438	(+30%)	\$3,753	(+161%)	\$3,305	(-12%)
4/1 - 6/30	\$3,696 (+25%		(+19%)	\$5,278	(+20%)	\$7,290	(+38%)	\$6,664	(-9%)
7/1 - 9/30	\$7,417 (-4%	,	+21%)	\$12,144	(+35%)	\$12,654	(+4%)	\$13,229	(+5%)
10/1 -12/31	\$2,102 (-11%) \$2,528 ((+20%)	\$4,751	(+88%)	\$4,104	(-14%)	\$4,491	(+9%)
Total:	\$14,745 (+6%) \$17,003 ((+15%)	\$23,611	(+39%)	\$27,801	(+18%)	\$27,688	(-0%)
	1007	1000		100	0	20	000	20	04
1/1 - 3/31	1997 \$3,551 (+7%	1998) \$4,114 ((+16%)	199 \$5,065	(+23%)	\$4,862	(-4%)	20 \$4,837	(-1%)
4/1 - 6/30	\$7,694 (+15%	,	(-0%)	\$8,207	(+23 <i>%</i>) (+7%)	\$8,735	(+6%)	\$10,017	(+15%)
7/1 - 9/30	\$14,495 (+10%		(+6%)	\$13,458	(+1 %) (-12%)	\$14,467	(+7%)	\$10,017 \$11,216	(-22%)
10/1 -12/31	\$5,693 (+27%		(-2%)	\$5,226	(-6%)	\$5,862	(+12%)	\$5,763	(-2%)
Total:	\$31,433 (+14%		(+4%)	\$31,956	(-2%)	\$33,926	(+6%)	\$31,833	(-6%)
•									
4/4 0/04	2002	<u>2003</u>	(000()	<u>200</u>	_		<u>105</u>	<u>20</u>	
1/1 - 3/31	\$3,140 (-35%		(+66%)	\$4,991	(-4%)	\$5,389	(+8%)	\$5,458	(+1%)
4/1 - 6/30 7/1 - 9/30	\$10,033 (+0% \$13,736 (+22%	, , ,	(-16%) (+28%)	\$11,012 \$19,392	(+31%) (+10%)	\$11,680 \$17,853	(+6%) (-8%)	\$11,990 \$19,256	(+3%) (+8%)
10/1 -12/31	\$6,205 (+8%	,	(-24%)	\$7,050	(+10%) (+50%)	\$7,753	(+10%)	\$8,700	(+12%)
Total:	\$33,113 (+4%		(+8%)	\$42,445	(+18%)	\$42,675	(+1%)	\$45,404	(+6%)
· otali	\$55,115 (1175	γ φου,υ	(.070)	Ψ :=, : : 0	(1.070)	ψ :=,σ: σ	(1170)	ψ.ο,.ο.	(1070)
	2007	2008	(00()	200	_		<u>110</u>	20	
1/1 - 3/31	\$5,949 (+9%	\$5,834	(-2%)	\$5,471	(-6%)	\$5,887	(+8%)	\$5,714	(-3%)
4/1 - 6/30	\$5,949 (+9% \$10,909 (-9%) \$5,834) \$10,901	(-0%)	\$5,471 \$11,130	(-6%) (+2%)	\$5,887 \$11,815	(+8%) (+6%)	\$5,71 <u>4</u> \$9,917	(-3%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3%) \$5,83 4) \$10,901) \$16,653	(-0%) (-16%)	\$5,471 \$11,130 \$16,956	(-6%) (+2%) (+2%)	\$5,887 \$11,815 \$18,780	(+8%) (+6%) (+11%)	\$5,71 <u>4</u> \$9,917 \$15,136	(-3%) (-16%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6%) \$5,834) \$10,901) \$16,653) \$8,420	(-0%) (-16%) (+3%)	\$5,471 \$11,130 \$16,956 \$7,734	(-6%) (+2%) (+2%) (-8%)	\$5,887 \$11,815 \$18,780 \$7,748	(+8%) (+6%) (+11%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743	(-3%) (-16%) (-19%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3%) \$5,834) \$10,901) \$16,653) \$8,420	(-0%) (-16%)	\$5,471 \$11,130 \$16,956	(-6%) (+2%) (+2%)	\$5,887 \$11,815 \$18,780	(+8%) (+6%) (+11%)	\$5,71 <u>4</u> \$9,917 \$15,136	(-3%) (-16%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1%) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808	(-0%) (-16%) (+3%) (-7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291	(-6%) (+2%) (+2%) (-8%) (-1%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% \$5,385 (-6%) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497 ((-0%) (-16%) (+3%) (-7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951	(-6%) (+2%) (+2%) (-8%) (-1%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19%) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497) \$12,624	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23%) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497) \$12,624) \$16,486	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18%) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497) \$12,624) \$16,486) \$7,764	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512	(+8%) (+6%) (+11%) (+0%) (+7%) (15 (+22%) (+14%) (+2%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842 \$9,793	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%) (+16%) (+4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23%) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497) \$12,624) \$16,486) \$7,764	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1%) 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18%) \$44,948 (+17%)) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497 () \$12,624) \$16,486) \$7,764) \$43,371	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865	(+8%) (+6%) (+11%) (+0%) (+7%) (15 (+22%) (+14%) (+2%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%) (+16%) (+4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18%) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497 () \$12,624) \$16,486) \$7,764) \$43,371	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512	(+8%) (+6%) (+11%) (+0%) (+7%) (15 (+22%) (+14%) (+2%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842 \$9,793	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%) (+16%) (+4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1%) 2012 \$5,385 (-6% \$11,811 (+19%) \$18,590 (+23%) \$9,162 (+18%) \$44,948 (+17%)) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497 () \$12,624) \$16,486) \$7,764 () \$43,371 2018) \$8,112	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865	(+8%) (+6%) (+11%) (+0%) (+7%) (155 (+22%) (+14%) (+2%) (+2%) (+2%) (+8%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%) (+4%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1%) 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17%) 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10%)) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497 () \$12,624) \$16,486) \$7,764 () \$43,371 2018) \$8,112) \$17,371	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227	(+8%) (+6%) (+11%) (+0%) (+7%) (+15 (+22%) (+14%) (+2%) (+2%) (+8%) (-40%) (-6%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 2021 \$13,909	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%) (+16%) (+4%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1%) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497 () \$12,624) \$16,486) \$7,764 () \$43,371 2018) \$8,112) \$17,371) \$21,919) \$10,303	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 \$10,625 \$17,977 \$23,571 \$11,837	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%) (+8%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866	(+8%) (+6%) (+11%) (+0%) (+7%) (+15 (+22%) (+14%) (+2%) (+2%) (+8%) (-40%) (-6%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 2021 \$13,909 \$26,127 \$32,892 \$19,567	(-3%) (-16%) (-19%) (-0%) (-13%) 166 (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1%) 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17%) 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10%)) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497 () \$12,624) \$16,486) \$7,764 () \$43,371 2018) \$8,112) \$17,371) \$21,919) \$10,303	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227	(+8%) (+6%) (+11%) (+0%) (+7%) (+15 (+22%) (+14%) (+2%) (+2%) (+8%) (-40%) (-6%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892	(-3%) (-16%) (-19%) (-0%) (-13%) (-13%) (166 (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1% \$56,346 (+3%)) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497 () \$12,624) \$16,486) \$7,764) \$43,371 2018) \$8,112) \$17,371) \$21,919) \$10,303) \$57,705	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%) (+8%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627	(+8%) (+6%) (+11%) (+0%) (+7%) (+15 (+22%) (+14%) (+2%) (+2%) (+8%) (-40%) (-6%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495	(-3%) (-16%) (-19%) (-0%) (-13%) 166 (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1% \$56,346 (+3%) 2022) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497) \$12,624) \$16,486) \$7,764) \$43,371 2018) \$8,112) \$1,371) \$17,371) \$21,919) \$10,303) \$57,705	(-0%) (-16%) (+3%) (-7%) (+21%) (-11%) (-11%) (-15%) (-4%) (+4%) (+0%) (+7%) (+2%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+3%) (+8%) (+15%) (+11%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627	(+8%) (+6%) (+11%) (+0%) (+7%) (115 (+22%) (+14%) (+2%) (+28%) (+8%) (-18%) (-6%) (-6%) (-16%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1% \$56,346 (+3%)) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497 () \$12,624) \$16,486) \$7,764 () \$43,371 2018) \$8,112) \$1,371) \$17,371) \$21,919) \$10,303) \$57,705	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%) (+8%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627	(+8%) (+6%) (+11%) (+0%) (+7%) (+15 (+22%) (+14%) (+2%) (+2%) (+8%) (-40%) (-6%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495	(-3%) (-16%) (-19%) (-0%) (-13%) 166 (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1% \$56,346 (+3%) 2022 \$19,875 (+43%)) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497 () \$12,624) \$16,486) \$7,764) \$43,371 2018) \$8,112) \$17,371) \$21,919) \$10,303) \$57,705 2023) \$22,321 () \$32,794	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+0%) (+7%) (+2%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+3%) (+15%) (+11%) (+18%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627	(+8%) (+6%) (+11%) (+0%) (+7%) (115 (+22%) (+14%) (+2%) (+28%) (-18%) (-40%) (-6%) (+0%) (-16%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$2021 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1% \$56,346 (+3% 2022 \$19,875 (+43% \$36,277 (+39%) \$5,834) \$10,901) \$16,653) \$8,420) \$41,808 2013) \$6,497 () \$12,624) \$16,486) \$7,764 2018) \$8,112) \$17,371 2018) \$10,303) \$57,705 2023) \$22,321 () \$32,794 () \$54,135 () \$24,978	(-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+0%) (+7%) (+2%) (+12%) (-10%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 2024 \$26,294 \$39,161	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+3%) (+15%) (+11%) (+18%) (+19%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 \$22,227 \$11,866 \$53,627 \$22,255 \$22,551 \$0	(+8%) (+6%) (+11%) (+0%) (+7%) (115 (+22%) (+14%) (+2%) (+28%) (-18%) (-40%) (-6%) (+0%) (-16%) (-14%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 2021 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 2026 \$0 \$0	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%) (+72%) (+0%)

LEWIS & CLARK COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989	1	1990)	1991	
1/1 - 3/31			\$53,420		\$62,364	(+17%)	\$59,563	(-4%)	\$67,878	(+14%)
4/1 - 6/30			\$73,955		\$82,508	(+12%)	\$93,023	(+13%)	\$94,076	`(+1%)
7/1 - 9/30	\$92,049		\$100,966	(+10%)	\$106,520	(+6%)	\$117,252	(+10%)	\$121,762	(+4%)
10/1 -12/31	\$54,596		\$56,382	(+3%)	\$60,271	(+7%)	\$57,191	(-5%)	\$68,432	(+20%)
Total:	\$146,645		\$284,723	(+7%)	\$311,663	(+9%)	\$327,029	(+5%)	\$352,148	(+8%)
				•				_		<u></u>
4/4 0/04	1992	(.00()	1993	(. 50/)	1994	•	<u>1995</u>	•	1996	
1/1 - 3/31	\$73,705	(+9%)	\$77,691	(+5%)	\$73,358	(-6%)	\$89,330	(+22%)	\$81,576	(-9%)
4/1 - 6/30	\$102,510	(+9%)	\$107,492	(+5%)	\$115,836	(+8%)	\$117,686	(+2%)	\$117,608	(-0%)
7/1 - 9/30	\$142,174	(+17%)	\$145,940	(+3%)	\$150,520	(+3%)	\$151,836	(+1%)	\$140,695	(-7%)
10/1 -12/31	\$74,472	(+9%)	\$79,978	(+7%)	\$88,781	(+11%)	\$74,339	(-16%)	\$80,529	(+8%)
Total:	\$392,861	(+12%)	\$411,100	(+5%)	\$428,496	(+4%)	\$433,191	(+1%)	\$420,408	(-3%)
	1997		1998		1999	1	2000)	2001	
1/1 - 3/31	\$89,821	(+10%)	\$85,934	(-4%)	\$100,526	(+17%)	\$95,274	(-5%)	\$106,489	(+12%)
4/1 - 6/30	\$122,830	(+4%)	\$122,529	(-0%)	\$128,598	(+5%)	\$145,213	(+13%)	\$146,105	(+1%)
7/1 - 9/30	\$163,906	(+16%)	\$177,844	(+9%)	\$173,077	(-3%)	\$196,008	(+13%)	\$192,282	(-2%)
10/1 -12/31	\$88,948	(+10%)	\$86,005	(-3%)	\$92,578	(+8%)	\$100,649	(+9%)	\$100,762	(+0%)
Total:	\$465,505	(+11%)	\$472,312	(+1%)	\$494,778	(+5%)	\$537,144	(+9%)	\$545,639	(+2%)
	2002		2002		2004		2005		2000	
1/1 - 3/31	<u>2002</u> \$96,855	(-9%)	2003 \$109,546	(+13%)	2004 \$106,597	(-3%)	2005 \$144,530	(+36%)	2006 \$138,280	<u>(</u> -4%)
4/1 - 6/30	\$154,837	(+6%)	\$151,077	(-2%)	\$171,456	(+13%)	\$190,395	(+11%)	\$214,329	(+13%)
7/1 - 9/30	\$206,062	(+7%)	\$212,329	(+3%)	\$228,376	(+8%)	\$239,827	(+5%)	\$262,580	(+9%)
10/1 -12/31	\$103,916	(+3%)	\$107,797	(+4%)	\$131,579	(+22%)	\$133,004	(+1%)	\$158,247	(+19%)
Total:	\$561,670	(+3%)	\$580,749	(+3%)	\$638,008	(+22%) (+10%)	\$707,757	(+11%)	\$773,436	(+9%)
Total.	ψ501,070	(+370)	Ψ300,1 +3	(+370)	Ψ030,000	(+1070)	Ψ101,131	(+1170)	Ψ113,430	(+370)
	2007	•	2008		2009	•	2010		<u>2011</u>	_
1/1 - 3/31	\$167,187	(+21%)	\$160,985	(-4%)	\$177,994	(+11%)	\$155,208	(-13%)	\$198,142	(+28%)
4/1 - 6/30	\$167,187 \$228,686	(+21%) (+7%)	\$160,985 \$245,415	(+7%)	\$177,994 \$227,629	(+11%) (-7%)	\$155,208 \$241,465	(-13%) (+6%)	\$198, 142 \$251,066	(+28%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$167,187 \$228,686 \$285,996	(+21%) (+7%) (+9%)	\$160,985 \$245,415 \$288,961	(+7%) (+1%)	\$177,994 \$227,629 \$274,650	(+11%) (-7%) (-5%)	\$155,208 \$241,465 \$296,282	(-13%) (+6%) (+8%)	\$198,142 \$251,066 \$322,088	(+28%) (+4%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 \$228,686 \$285,996 \$173,279	(+21%) (+7%) (+9%) (+9%)	\$160,985 \$245,415 \$288,961 \$166,732	(+7%) (+1%) (-4%)	\$177,994 \$227,629 \$274,650 \$162,513	(+11%) (-7%) (-5%) (-3%)	\$155,208 \$241,465 \$296,282 \$164,846	(-13%) (+6%) (+8%) (+1%)	\$198,142 \$251,066 \$322,088 \$195,588	(+28%) (+4%) (+9%) (+19%)
4/1 - 6/30 7/1 - 9/30	\$167,187 \$228,686 \$285,996	(+21%) (+7%) (+9%)	\$160,985 \$245,415 \$288,961	(+7%) (+1%)	\$177,994 \$227,629 \$274,650	(+11%) (-7%) (-5%)	\$155,208 \$241,465 \$296,282	(-13%) (+6%) (+8%)	\$198,142 \$251,066 \$322,088	(+28%) (+4%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149	(+21%) (+7%) (+9%) (+9%) (+11%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092	(+7%) (+1%) (-4%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786	(+11%) (-7%) (-5%) (-3%) (-2%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801	(-13%) (+6%) (+8%) (+1%) (+2%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884	(+28%) (+4%) (+9%) (+19%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149	(+21%) (+7%) (+9%) (+9%) (+11%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092	(+7%) (+1%) (-4%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786	(+11%) (-7%) (-5%) (-3%) (-2%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801	(-13%) (+6%) (+8%) (+1%) (+2%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884	(+28%) (+4%) (+9%) (+19%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 2012 \$183,194	(+21%) (+7%) (+9%) (+9%) (+11%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798	(+7%) (+1%) (-4%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239	(+11%) (-7%) (-5%) (-3%) (-2%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081	(-13%) (+6%) (+8%) (+1%) (+2%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 <u>2016</u> \$214,874	(+28%) (+4%) (+9%) (+19%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121	(+7%) (+1%) (-4%) (+1%) (+10%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239 \$317,061	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218	(-13%) (+6%) (+8%) (+1%) (+2%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239 \$317,061 \$367,391	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 2016 \$214,874 \$347,082 \$396,710	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121	(+7%) (+1%) (-4%) (+1%) (+10%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239 \$317,061	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218	(-13%) (+6%) (+8%) (+1%) (+2%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586 \$198,952 \$990,195	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%) (+2%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (-3%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 2016 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586 \$198,952 \$990,195	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%) (+2%) (+2%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (-3%) (+2%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+2%) (+7%) (+2%) (+5%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 2016 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+11%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586 \$198,952 \$990,195 \$2017 \$242,100	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%) (+2%) (+2%) (+13%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (-3%) (+2%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$2019 \$281,569	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$2020 \$208,577	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 2016 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 2021 \$191,192	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+11%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586 \$198,952 \$990,195 \$242,100 \$355,862	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%) (+2%) (+2%) (+13%) (+3%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (-3%) (+2%) (-8%) (+6%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%) (+27%) (+10%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+11%) (-8%) (+181%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586 \$198,952 \$990,195 \$242,100 \$355,862 \$422,031	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%) (+2%) (+2%) (+13%) (+3%) (+6%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (-3%) (+2%) (-8%) (+6%) (-1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%) (+27%) (+10%) (+9%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734	(+28%) (+4%) (+9%) (+19%) (+13%) (+13%) (-3%) (+8%) (+1%) (+11%) (+4%) (-8%) (+181%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586 \$198,952 \$990,195 \$242,100 \$355,862 \$422,031 \$237,582	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%) (+2%) (+2%) (+3%) (+6%) (-4%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006 \$255,459	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (-3%) (+2%) (-8%) (+6%) (-1%) (+8%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956 \$261,291	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%) (+27%) (+10%) (+9%) (+2%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981 \$164,957	(-13%) (+6%) (+8%) (+1%) (+2%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%) (-37%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 2016 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 2021 \$191,192 \$424,905 \$591,734 \$302,932	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+11%) (+4%) (+8%) (+181%) (+94%) (+94%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586 \$198,952 \$990,195 \$242,100 \$355,862 \$422,031	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%) (+2%) (+2%) (+13%) (+3%) (+6%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (-3%) (+2%) (-8%) (+6%) (-1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%) (+27%) (+10%) (+9%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+11%) (+4%) (-8%) (+181%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586 \$198,952 \$990,195 \$242,100 \$35,862 \$422,031 \$237,582 \$1,257,575	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+4%) (+2%) (+2%) (+13%) (+3%) (+6%) (-4%) (+4%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006 \$255,459 \$1,273,541	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (-3%) (+2%) (-8%) (-6%) (-1%) (+8%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956 \$261,291 \$1,415,966	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%) (+10%) (+10%) (+9%) (+27%) (+10%) (+2%) (+11%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981 \$164,957 \$829,848	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%) (-37%) (-41%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734 \$302,932 \$1,510,763	(+28%) (+4%) (+9%) (+19%) (+13%) (-13%) (-3%) (+8%) (+11%) (+11%) (+44%) (+48) (+181%) (+94%) (+84%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586 \$198,952 \$990,195 \$242,100 \$355,862 \$422,031 \$237,582 \$1,257,575 \$2022 \$313,894	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%) (+2%) (+2%) (+2%) (+3%) (+3%) (+6%) (-4%) (+4%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006 \$255,459 \$1,273,541 2023 \$375,158	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (+2%) (-8%) (-1%) (+1%) (+1%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956 \$261,291 \$1,415,966	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%) (+10%) (+9%) (+27%) (+10%) (+2%) (+11%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981 \$164,957 \$829,848 \$2025 \$377,523	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%) (-37%) (-41%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734 \$302,932 \$1,510,763	(+28%) (+4%) (+9%) (+19%) (+13%) (-13%) (+8%) (+1%) (+11%) (+44%) (+44%) (+84%) (+84%) (+84%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586 \$198,952 \$990,195 \$242,100 \$355,862 \$422,031 \$237,582 \$1,257,575 \$2022 \$313,894 \$562,014	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%) (+2%) (+2%) (+2%) (+3%) (+3%) (+6%) (-4%) (+4%) (+4%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006 \$255,459 \$1,273,541 2023 \$375,158 \$612,128	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (+2%) (-8%) (-1%) (+8%) (+1%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956 \$261,291 \$1,415,966 \$341,077 \$640,384	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+15%) (+13%) (+9%) (+10%) (+27%) (+10%) (+2%) (+11%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981 \$164,957 \$829,848 \$2025 \$377,523 \$0	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%) (-37%) (-41%) (+11%) (+0%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734 \$302,932 \$1,510,763	(+28%) (+4%) (+9%) (+19%) (+13%) (-13%) (+13%) (+8%) (+11%) (+11%) (+44%) (+84%) (+84%) (+84%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586 \$198,952 \$990,195 \$242,100 \$355,862 \$422,031 \$237,582 \$1,257,575 \$2022 \$313,894 \$562,014 \$722,126	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%) (+2%) (+2%) (+3%) (+6%) (-4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006 \$255,459 \$1,273,541 2023 \$375,158 \$612,128 \$702,639	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (+3%) (+2%) (-8%) (+6%) (-1%) (+8%) (+1%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956 \$261,291 \$1,415,966 \$341,077 \$640,384 \$773,492	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+15%) (+13%) (+9%) (+10%) (+27%) (+10%) (+2%) (+11%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981 \$164,957 \$829,848 \$377,523 \$0 \$0 \$0	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%) (-37%) (-41%) (+11%) (+0%) (+0%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 2016 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 2021 \$191,192 \$424,905 \$591,734 \$302,932 \$1,510,763	(+28%) (+4%) (+9%) (+19%) (+13%) (+13%) (-3%) (+8%) (+1%) (+11%) (+44%) (+44%) (+84%) (+84%) (+82%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 \$228,686 \$285,996 \$173,279 \$855,149 \$183,194 \$274,463 \$333,586 \$198,952 \$990,195 \$242,100 \$355,862 \$422,031 \$237,582 \$1,257,575 \$2022 \$313,894 \$562,014	(+21%) (+7%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%) (+2%) (+2%) (+2%) (+3%) (+3%) (+6%) (-4%) (+4%) (+4%)	\$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006 \$255,459 \$1,273,541 2023 \$375,158 \$612,128	(+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (+2%) (-8%) (-1%) (+8%) (+1%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956 \$261,291 \$1,415,966 \$341,077 \$640,384	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+15%) (+13%) (+9%) (+10%) (+27%) (+10%) (+2%) (+11%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981 \$164,957 \$829,848 \$2025 \$377,523 \$0	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%) (-37%) (-41%) (+11%) (+0%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734 \$302,932 \$1,510,763	(+28%) (+4%) (+9%) (+19%) (+13%) (-13%) (+13%) (+8%) (+11%) (+11%) (+44%) (+84%) (+84%) (+84%) (+82%)

Date of this Run: 5/28/2025

MADISON COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		198	8	198	9	1990	0	199	1
1/1 - 3/31			\$1,489	_	\$1,090	(-27%)	\$2,108	(+93%)	\$1,936	(-8%)
4/1 - 6/30			\$8,409		\$8,903	(+6%)	\$9,470	(+6%)	\$9,943	(+5%)
7/1 - 9/30	\$23,181		\$22,553	(-3%)	\$26,699	(+18%)	\$28,797	(+8%)	\$32,526	(+13%)
10/1 -12/31	\$5,049		\$5,544	(+10%)	\$6,830	(+23%)	\$6,385	(-7%)	\$7,994	(+25%)
Total:	\$28,229		\$37,995	(-0%)	\$43,521	(+15%)	\$46,760	(+7%)	\$52,399	(+12%)
				_		_		_		
	<u>1992</u>	(000()	<u>199</u>	_	<u>199</u>	_	<u>199</u>	_	<u>199</u>	_
1/1 - 3/31	\$2,580	(+33%)	\$2,916	(+13%)	\$2,876	(-1%)	\$3,038	(+6%)	\$2,560	(-16%)
4/1 - 6/30	\$12,716	(+28%)	\$15,468	(+22%)	\$15,571	(+1%)	\$14,198	(-9%)	\$12,708	(-10%)
7/1 - 9/30	\$37,716	(+16%)	\$43,385	(+15%)	\$46,536	(+7%)	\$46,475	(-0%)	\$45,895	(-1%)
10/1 -12/31	\$8,968	(+12%)	\$8,318	(-7%)	\$8,562	(+3%)	\$9,351	(+9%)	\$11,642	(+24%)
Total:	\$61,980	(+18%)	\$70,086	(+13%)	\$73,545	(+5%)	\$73,062	(-1%)	\$72,805	(-0%)
	1997		<u>199</u>	8	<u>199</u>	<u>9</u>	2000	<u>0</u>	<u>200</u>	<u>1</u>
1/1 - 3/31	\$2,456	(-4%)	\$2,557	(+4%)	\$2,736	(+7%)	\$2,710	(-1%)	\$4,163	(+54%)
4/1 - 6/30	\$13,206	(+4%)	\$13,198	(-0%)	\$14,390	(+9%)	\$14,564	(+1%)	\$16,362	(+12%)
7/1 - 9/30	\$47,165	(+3%)	\$45,118	(-4%)	\$49,309	(+9%)	\$48,563	(-2%)	\$55,398	(+14%)
10/1 -12/31	\$13,053	(+12%)	\$13,091	(+0%)	\$9,353	(-29%)	\$11,822	(+26%)	\$13,437	(+14%)
Total:	\$75,880	(+4%)	\$73,964	(-3%)	\$75,788	(+2%)	\$77,659	(+2%)	\$89,360	(+15%)
	2002		200	2	200	4	2009	.	200	c
1/1 - 3/31	\$2,584	(-38%)	\$4,474	<u>s</u> (+73%)	\$5,211	± (+16%)	\$5,040	<u>-3</u> %)	\$6,074	<u>o</u> (+21%)
4/1 - 6/30	\$22,402	(+37%)	\$23,221	(+4%)	\$25,838	(+11%)	\$31,061	(+20%)	\$36,320	(+17%)
7/1 - 9/30	\$61,910	(+12%)	\$67,382	(+9%)	\$75,074	(+11%)	\$89,311	(+19%)	\$98,938	(+11%)
10/1 -12/31	\$12,946	(-4%)	\$13,294	(+3%)	\$16,819	(+27%)	\$18,798	(+12%)	\$21,328	(+13%)
Total:	\$99.841	(+12%)	\$108,372	(+9%)	\$122,942	(+13%)	\$144,209	(+17%)	\$162,658	(+13%)
	+ + + + + + + + + + + + + + + + + + +	(7 - 7	¥ : 5 5 , 5 : =	(10,0)	¥:==,=:=	(, .)	+ · · · · ,= • •	(11170)	+ ,	(1.10,0)
	200		200		200		2010		201	
1/1 - 3/31	\$7,457	(+23%)	\$5,929	(-20%)	\$4,816	(-19%)	\$4,634	(-4%)	\$4,451	(-4%)
4/1 - 6/30	\$7,457 \$39,562	(+23%) (+9%)	\$5,929 \$37,216	(-20%) (-6%)	\$4,816 \$33,553	(-19%) (-10%)	\$4,634 \$29,795	(-4%) (-11%)	\$4,451 \$29,666	(-4%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713	(+23%) (+9%) (+10%)	\$5,929 \$37,216 \$105,742	(-20%) (-6%) (-3%)	\$4,816 \$33,553 \$99,258	(-19%) (-10%) (-6%)	\$4,634 \$29,795 \$95,747	(-4%) (-11%) (-4%)	\$4,451 \$29,666 \$99,478	(-4%) (-0%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180	(+23%) (+9%) (+10%) (+4%)	\$5,929 \$37,216 \$105,742 \$21,115	(-20%) (-6%) (-3%) (-5%)	\$4,816 \$33,553 \$99,258 \$17,628	(-19%) (-10%) (-6%) (-17%)	\$4,634 \$29,795 \$95,747 \$19,418	(-4%) (-11%) (-4%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939	(-4%) (-0%) (+4%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713	(+23%) (+9%) (+10%)	\$5,929 \$37,216 \$105,742	(-20%) (-6%) (-3%)	\$4,816 \$33,553 \$99,258	(-19%) (-10%) (-6%)	\$4,634 \$29,795 \$95,747	(-4%) (-11%) (-4%)	\$4,451 \$29,666 \$99,478	(-4%) (-0%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180	(+23%) (+9%) (+10%) (+4%) (+9%)	\$5,929 \$37,216 \$105,742 \$21,115	(-20%) (-6%) (-3%) (-5%) (-4%)	\$4,816 \$33,553 \$99,258 \$17,628	(-19%) (-10%) (-6%) (-17%) (-9%)	\$4,634 \$29,795 \$95,747 \$19,418	(-4%) (-11%) (-4%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939	(-4%) (-0%) (+4%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913	(+23%) (+9%) (+10%) (+4%) (+9%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001	(-20%) (-6%) (-3%) (-5%) (-4%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255	(-19%) (-10%) (-6%) (-17%) (-9%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594	(-4%) (-11%) (-4%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535	(-4%) (-0%) (+4%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913	(+23%) (+9%) (+10%) (+4%) (+9%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001	(-20%) (-6%) (-3%) (-5%) (-4%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255	(-19%) (-10%) (-6%) (-17%) (-9%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594	(-4%) (-11%) (-4%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535	(-4%) (-0%) (+4%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934	(+23%) (+9%) (+10%) (+4%) (+9%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009	(-19%) (-10%) (-6%) (-17%) (-9%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 201! \$5,259	(-4%) (-11%) (-4%) (+10%) (-4%) (-5%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821	(-4%) (-0%) (+4%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432	(-4%) (-0%) (+4%) (-8%) (+1%) 6 (+11%) (+10%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584	(-4%) (-0%) (+4%) (-8%) (+1%) (6 (+11%) (+10%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$31,310 \$98,464 \$19,663 \$153,372	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518	(-4%) (-0%) (+4%) (-8%) (+1%) 6 (+11%) (+10%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+10%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,821 \$55,680 \$134,584 \$26,432 \$222,518	(-4%) (-0%) (+4%) (-8%) (+11%) 6 (+11%) (+10%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+1%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+12%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002	(-4%) (-0%) (+4%) (-8%) (+11%) 6 (+11%) (+10%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+76%) (+11%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-4%) (-42%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506	(-4%) (-0%) (+4%) (-8%) (+11%) 6 (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734 \$133,783	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (+10%) (+10%) (+11%) (-12%) (+11%) (-12%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+12%) (+76%) (+11%) (+14%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-4%) (-42%) (+15%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350	(-4%) (-0%) (+4%) (-8%) (+11%) 6 (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (+10%) (+10%) (+11%) (-12%) (+11%) (-12%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+76%) (+11%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-4%) (-42%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506	(-4%) (-0%) (+4%) (-8%) (+11%) 6 (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-12%) (+11%) (-14%) (+13%) (+44%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%) (+12%) (+76%) (+11%) (+14%) (+45%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,467 \$84,367 \$173,000 \$60,223 \$334,737	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-42%) (+15%) (+27%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%) (+136%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-11%) (-13%) (+13%) (+4%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$66,708 \$153,114 \$43,418 \$274,191	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%) (+12%) (+76%) (+11%) (+14%) (+45%) (+19%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+23%) (+13%) (+39%) (+22%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-42%) (+15%) (+27%) (+27%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+11%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+265%) (+50%) (+136%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 \$2022 \$134,002	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-14%) (+13%) (+44%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 \$203 \$219,001	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+12%) (+12%) (+14%) (+14%) (+45%) (+19%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%) (+22%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+21%) (+10%) (-42%) (+15%) (+27%) (+27%) (+28%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,566 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+11%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%) (+136%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 \$2022 \$134,002 \$192,859	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-14%) (+13%) (+4%) (+81%) (+8%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 \$219,001 \$226,868	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+12%) (+12%) (+14%) (+45%) (+19%) (+63%) (+18%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,239 \$215,145	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+11%) (+92%) (+23%) (+23%) (+39%) (+39%) (+22%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 \$177,295 \$0	(-4%) (-11%) (-4%) (+10%) (+4%) (+5%) (+14%) (+21%) (+10%) (-42%) (+15%) (+27%) (+27%) (+28) (+18%) (+0%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+11%) 6 (+11%) (+5%) (+4%) (+6%) (+58%) (+50%) (+50%) (+136%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$61,734 \$133,783 \$29,942 \$230,559 \$134,002 \$192,859 \$368,377	(+23%) (+9%) (+10%) (+4%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-14%) (+13%) (+43%) (+81%) (+8%) (+23%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 \$226,868 \$346,822	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+12%) (+14%) (+44%) (+45%) (+19%) (+63%) (-6%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,239 \$215,145 \$344,426	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+11%) (+92%) (+23%) (+13%) (+39%) (+22%) (-31%) (-5%) (-1%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 \$177,295 \$0 \$0	(-4%) (-11%) (-4%) (+10%) (+4%) (+5%) (+14%) (+21%) (+10%) (-42%) (+15%) (+27%) (+27%) (+28) (+18%) (+0%) (+0%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+11%) 6 (+11%) (+10%) (+5%) (+4%) (+6%) (+56%) (+50%) (+136%) (+115%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 \$2022 \$134,002 \$192,859	(+23%) (+9%) (+10%) (+4%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-14%) (+11%) (+13%) (+4%) (+81%) (+8%) (+23%) (+20%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 \$219,001 \$226,868	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+12%) (+12%) (+14%) (+45%) (+19%) (+63%) (+18%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,239 \$215,145	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+11%) (+92%) (+23%) (+23%) (+39%) (+39%) (+22%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 \$177,295 \$0	(-4%) (-11%) (-4%) (+10%) (+4%) (+5%) (+14%) (+21%) (+10%) (-42%) (+15%) (+27%) (+27%) (+28) (+18%) (+0%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+11%) 6 (+11%) (+5%) (+4%) (+6%) (+58%) (+50%) (+50%) (+136%) (+115%)

POWELL COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		<u>198</u>	<u> 88</u>	<u>198</u>	<u>19</u>	<u>199</u>	90	<u>19</u>	<u>91</u>
1/1 - 3/31			\$3,245		\$3,509	(+8%)	\$3,789	(+8%)	\$3,283	(-13%)
4/1 - 6/30			\$7,468		\$10,547	(+41%)	\$7,463	(-29%)	\$9,250	(+24%)
7/1 - 9/30	\$11,834		\$10,040	(-15%)	\$13,305	(+33%)	\$14,643	(+10%)	\$15,502	(+6%)
10/1 -12/31	\$3,700		\$4,513	(+22%)	\$5,331	(+18%)	\$5,063	(-5%)	\$5,200	(+3%)
Total:	\$15,533		\$25,266	(-6%)	\$32,692	(+29%)	\$30,958	(-5%)	\$33,235	(+7%)
	4000		400		400		404		40.	••
1/1 2/21	1992	(+220/)	199	<u>13</u> (-6%)	199 \$3,471		19 9 \$3,751	35 (+8%)	<u>199</u> \$4,102	9 <u>6</u> (+9%)
1/1 - 3/31 4/1 - 6/30	\$3,996 \$10,646	(+22%) (+15%)	\$3,752 \$9,619	(-0%) (-10%)	\$10,428	(-7%) (+8%)	\$3,751 \$11,514	(+6%) (+10%)	\$4,102 \$11,117	(+9%)
7/1 - 9/30	\$15,600	(+1%)	\$16,406	(+5%)	\$10,428 \$17,769	(+8%)	\$20,817	(+10%) (+17%)	\$18,795	(-3 <i>%</i>) (-10%)
10/1 -12/31	\$5,641	(+8%)	\$5,004	(+3 <i>%</i>) (-11%)	\$5,315	(+6%)	\$6,032	(+13%)	\$5,950	(-10%)
Total:	\$35,883	(+8%)	\$34,781	(-3%)	\$36,983	(+6%)	\$42,114	(+14%)	\$39,964	(-5%)
Total.	ψ00,000	(1070)	φο,7-ο 1	(070)	ψου,σου	(1070)	Ψ+2,11+	(11470)	Ψ00,004	(370)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	<u>19</u>	200	<u> </u>	200	<u>01</u>
1/1 - 3/31	\$3,602	(-12%)	\$4,595	(+28%)	\$4,302	(-6%)	\$4,356	(+1%)	\$5,552	(+27%)
4/1 - 6/30	\$11,336	(+2%)	\$11,476	(+1%)	\$11,966	(+4%)	\$12,030	(+1%)	\$11,411	(-5%)
7/1 - 9/30	\$21,035	(+12%)	\$22,073	(+5%)	\$20,988	(-5%)	\$21,934	(+5%)	\$20,386	(-7%)
10/1 -12/31	\$6,567	(+10%)	\$7,090	(+8%)	\$6,261	(-12%)	\$6,692	(+7%)	\$6,098	(-9%)
Total:	\$42,541	(+6%)	\$45,234	(+6%)	\$43,517	(-4%)	\$45,012	(+3%)	\$43,448	(-3%)
	2002		200	12	200	14	200	15	20	06
1/1 - 3/31	\$4,900	(-12%)	\$4,214	(-14%)	\$5,088	(+21%)	\$4,808	(-5%)	\$5,600	(+16%)
4/1 - 6/30	\$12,852	(+13%)	\$13,485	(+5%)	\$11,683	(-13%)	\$12,125	(+4%)	\$17,847	(+47%)
7/1 - 9/30	\$22,253	(+9%)	\$21,684	(-3%)	\$20,027	(-8%)	\$21,612	(+8%)	\$27,495	(+27%)
10/1 -12/31	\$7,667	(+26%)	\$6,890	(-10%)	\$7,478	(+9%)	\$7,545	(+1%)	\$9,545	(+27%)
Total:	\$47,672	(+10%)	\$46,272	(-3%)	\$44,276	(-4%)	\$46,091	(+4%)	\$60,487	(+31%)
		`		` ′		` '		<u> </u>		`
4/4 0/04	<u>200</u>	_	<u>200</u>	_	<u>200</u>		201		<u>20</u>	
1/1 - 3/31	\$5,068	(-9%)	\$5,055	(-0%)	\$5,183	(+3%)	\$6,909	(+33%)	\$3,020	(-56%)
4/1 - 6/30	\$5,068 \$15,853	(-9%) (-11%)	\$5,055 \$12,442	(-0%) (-22%)	\$5,183 \$12,469	(+3%) (+0%)	\$6,909 \$12,772	(+33%) (+2%)	\$3,020 \$6,989	(-56%) (-45%)
4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330	(-9%) (-11%) (-1%)	\$5,055 \$12,442 \$19,427	(-0%) (-22%) (-29%)	\$5,183 \$12,469 \$22,061	(+3%) (+0%) (+14%)	\$6,909 \$12,772 \$21,884	(+33%) (+2%) (-1%)	\$3,020 \$6,989 \$20,395	(-56%) (-45%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146	(-9%) (-11%) (-1%) (-25%)	\$5,055 \$12,442 \$19,427 \$8,072	(-0%) (-22%) (-29%) (+13%)	\$5,183 \$12,469 \$22,061 \$7,148	(+3%) (+0%) (+14%) (-11%)	\$6,909 \$12,772 \$21,884 \$8,527	(+33%) (+2%) (-1%) (+19%)	\$3,020 \$6,989 \$20,395 \$7,131	(-56%) (-45%) (-7%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330	(-9%) (-11%) (-1%)	\$5,055 \$12,442 \$19,427	(-0%) (-22%) (-29%)	\$5,183 \$12,469 \$22,061	(+3%) (+0%) (+14%)	\$6,909 \$12,772 \$21,884	(+33%) (+2%) (-1%)	\$3,020 \$6,989 \$20,395	(-56%) (-45%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072	(-0%) (-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148	(+3%) (+0%) (+14%) (-11%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527	(+33%) (+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131	(-56%) (-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996	(-0%) (-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860	(+3%) (+0%) (+14%) (-11%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092	(+33%) (+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535	(-56%) (-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996	(-0%) (-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860	(+3%) (+0%) (+14%) (-11%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092	(+33%) (+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535	(-56%) (-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996	(-0%) (-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463	(+3%) (+0%) (+14%) (-11%) (+4%) 4 (+25%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 20 ° \$4,579	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 20 \$5,936	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062	(-9%) (-11%) (-1%) (-25%) (-8%) 12 (+138%) (+82%) (+3%) (+13%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%) (-4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 20' \$4,579 \$11,949 \$21,283 \$7,824	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%) (+2%) (+6%) (-1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073	(-9%) (-11%) (-1%) (-25%) (-8%) (-8%) (+138%) (+82%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884 \$19,206	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009	(+3%) (+0%) (+14%) (-11%) (+4%) 4 (+25%) (+8%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 20 ' \$4,579 \$11,949 \$21,283	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%) (+2%) (+6%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037	(-9%) (-11%) (-1%) (-25%) (-8%) 12 (+138%) (+82%) (+3%) (+13%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%) (-4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 20: \$4,579 \$11,949 \$21,283 \$7,824 \$45,635	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%) (+2%) (+6%) (-1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037	(-9%) (-11%) (-1%) (-25%) (-8%) 12 (+138%) (+82%) (+3%) (+31%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%) (-4%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 20: \$4,579 \$11,949 \$21,283 \$7,824 \$45,635	(+33%) (+2%) (-1%) (+19%) (+7%) 15 (-16%) (+2%) (+6%) (-1%) (+1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678	(-9%) (-11%) (-1%) (-25%) (-8%) 12 (+138%) (+82%) (+3%) (+31%) (+13%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%) (-4%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$0,009 \$45,100 \$0,009 \$6,367	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 207 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326	(+33%) (+2%) (-1%) (+19%) (+7%) 15 (-16%) (+2%) (+6%) (-1%) (+1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$2021 \$7,949	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225	(-9%) (-11%) (-1%) (-25%) (-8%) 12 (+138%) (+82%) (+3%) (+31%) (+13%) (+413%) (+4%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944 \$14,352	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-4%) (-14%) (+4%) (-12%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 207 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583	(+33%) (+2%) (-1%) (+19%) (+7%) 15 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+27%) (+27%) (+24%) (+49%) (+190%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184	(-9%) (-11%) (-1%) (-25%) (-8%) 12 (+138%) (+82%) (+3%) (+13%) (+31%) (+13%) (+4%) (+4%) (+8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-4%) (-4%) (-14%) (+4%) (-12%) (-8%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065	(+33%) (+2%) (-1%) (+19%) (+7%) 15 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$2021 \$7,949 \$22,025 \$35,586	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+27%) (+24%) (+49%) (+190%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 207 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960	(-9%) (-11%) (-11%) (-25%) (-8%) 122 ((+138%) (+82%) (+3%) (+13%) (+31%) (+13%) (+44%) (+4%) (+8%) (+0%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098 \$9,337	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-39%) (-14%) (-9%) (-4%) (-14%) (-14%) (-12%) (-8%) (-6%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 20' \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087	(+33%) (+2%) (-1%) (+19%) (+7%) 15 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$2021 \$7,949 \$22,025 \$35,586 \$13,557	(-56%) (-45%) (-7%) (-16%) (-25%) 166 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184	(-9%) (-11%) (-1%) (-25%) (-8%) 12 (+138%) (+82%) (+3%) (+13%) (+31%) (+13%) (+4%) (+4%) (+8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-4%) (-4%) (-14%) (+4%) (-12%) (-8%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065	(+33%) (+2%) (-1%) (+19%) (+7%) 15 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$2021 \$7,949 \$22,025 \$35,586	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+27%) (+24%) (+49%) (+190%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046	(-9%) (-11%) (-18%) (-25%) (-8%) 12 (+138%) (+3%) (+3%) (+31%) (+13%) (+44%) (+4%) (+8%) (+0%) (+6%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731	(-0%) (-22%) (-29%) (+13%) (-19%) (-14%) (-9%) (-4%) (-14%) (+4%) (-12%) (-8%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-7%) (-8%) (-1%) (-3%) (-2%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$5,326 \$7,533 \$22,065 \$110,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%) (+2%) (+6%) (-1%) (-11%) (-47%) (-47%) (-10%) (+10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+27%) (+24%) (+49%) (+24%) (+49%) (+61%) (+34%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 \$10,928	(-9%) (-11%) (-1%) (-25%) (-8%) 12 (+138%) (+38%) (+31%) (+13%) (+44%) (+48%) (+0%) (+6%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731	(-0%) (-22%) (-29%) (+13%) (-19%) (-14%) (-14%) (-4%) (-14%) (+4%) (-12%) (-8%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 \$24,385	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-7%) (-8%) (-1%) (-3%) (-3%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%) (155 (-16%) (+2%) (+6%) (-1%) (-14%) (-16%) (-47%) (-10%) (+10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 \$10,928 \$22,775	(-9%) (-11%) (-1%) (-25%) (-8%) 12 (+138%) (+82%) (+3%) (+31%) (+13%) (+4%) (+4%) (+0%) (+6%) (+37%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$2018 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 \$2023 \$10,660 \$26,706	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-14%) (-4%) (-14%) (-12%) (-8%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 \$20,009 \$20,009 \$1,869 \$10,009 \$1,009 \$2,009 \$2,009 \$1,009 \$2,009 \$1,009 \$2,009 \$1,009 \$2,000 \$2,0	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-1%) (-3%) (-2%) (-3%) (-3%) (-5%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 \$5,323 \$5,323	(+33%) (+2%) (-1%) (+19%) (+7%) 15 (-16%) (+2%) (+6%) (-1%) (-1%) (-16%) (-47%) (-10%) (+10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 \$2026 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+61%) (+34%) (+76%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 \$222 \$10,928 \$22,775 \$36,380	(-9%) (-11%) (-1%) (-25%) (-8%) 12 (+138%) (+82%) (+3%) (+31%) (+13%) (+4%) (+4%) (+6%) (+6%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$2,098 \$9,337 \$55,731 \$2023 \$10,660 \$26,706 \$39,397	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-14%) (-14%) (-14%) (-12%) (-8%) (-6%) (-7%) (-2%) (+17%) (+8%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 \$25,372 \$37,634	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (-1%) (-3%) (-2%) (-3%) (-2%) (-5%) (-4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$22,065 \$10,087 \$45,061 \$5,323 \$0 \$0 \$0	(+33%) (+2%) (-1%) (+19%) (+7%) 15 (-16%) (+2%) (+6%) (-1%) (-1%) (-17%) (-10%) (+10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 \$0 \$0 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%) (+76%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 \$10,928 \$22,775	(-9%) (-11%) (-1%) (-25%) (-8%) 12 (+138%) (+82%) (+3%) (+31%) (+13%) (+4%) (+4%) (+0%) (+6%) (+37%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$2018 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 \$2023 \$10,660 \$26,706	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-14%) (-4%) (-14%) (-12%) (-8%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 \$20,009 \$20,009 \$1,869 \$10,009 \$1,009 \$2,009 \$2,009 \$1,009 \$2,009 \$1,009 \$2,009 \$1,009 \$2,000 \$2,0	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-1%) (-3%) (-2%) (-3%) (-3%) (-5%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 \$5,323 \$5,323	(+33%) (+2%) (-1%) (+19%) (+7%) 15 (-16%) (+2%) (+6%) (-1%) (-1%) (-16%) (-47%) (-10%) (+10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 \$2026 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+61%) (+34%) (+76%)

SILVER BOW COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		1988	3	1989)	199	0	1991	
1/1 - 3/31			\$45,061	_	\$50,314	(+12%)	\$52,143	(+4%)	\$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+17%)	\$87,104	(+12%)	\$94,803	(+9%)
7/1 - 9/30	\$89,979		\$106,424	(+18%)	\$112,613	(+6%)	\$127,544	(+13%)	\$150,086	(+18%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
Total:	\$132,998		\$266,189	(+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)
	4000		4000		1004		400	_	4000	
1/1 - 3/31	<u>1992</u> \$70,400	(+14%)	<u>1993</u> \$72,212	(+3%)	1994 \$77,445	(+7%)	199 \$72,130	<u>3</u> (-7%)	<u>1996</u> \$70,823	(-2%)
4/1 - 6/30	\$70,400 \$104,224	(+14%) (+10%)	\$12,212 \$114,932	(+3%) (+10%)	\$17,445 \$120,809	(+7%) (+5%)	\$12,130 \$116,277	(-1%) (-4%)	\$10,623 \$116,334	, ,
7/1 - 9/30	\$162,272		\$174,952 \$174,953	,	\$173,093		\$181,345			(+0%)
10/1 - 9/30	\$67,438	(+8%) (+3%)	\$77,471	(+8%) (+6%)	\$69,598	(-1%) (-3%)	\$71,805	(+5%) (+3%)	\$171,158 \$76,928	(-6%) (+7%)
Total:	\$404,334	(+3%) (+9%)	\$433,568	(+6%)	\$440,945	(+2%)	\$441,557	(+0%)	\$435,243	(+7%)
Total.	ψτυτ,υυτ	(+370)	ψ+35,300	(+1 /0)	ψττυ,υτυ	(+270)	Ψ++1,557	(+070)	ψτου,2το	(-170)
	1997		<u>1998</u>	3	<u>1999</u>	<u>)</u>	200	<u>0</u>	<u>2001</u>	
1/1 - 3/31	\$78,029	(+10%)	\$91,949	(+18%)	\$88,250	(-4%)	\$92,430	(+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566	(+12%)	\$139,455	(+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30	\$202,612	(+18%)	\$202,418	(-0%)	\$211,169	(+4%)	\$211,460	(+0%)	\$201,495	(-5%)
10/1 -12/31	\$97,985	(+27%)	\$86,460	(-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
Total:	\$509,192	(+17%)	\$520,282	(+2%)	\$517,857	(-0%)	\$538,735	(+4%)	\$517,050	(-4%)
				_				_		
1/1 - 3/31	2002 \$97,536	(+10%)	2003 \$96,457	-	2004 \$106,751	_	200 \$105,674	_	2006 \$122,846	(+16%)
4/1 - 6/30	\$156,138	(+10%) (+10%)	\$155.814	(-1%) (-0%)	\$157,551	(+11%) (+1%)	\$162,674	(-1%) (+3%)	\$175,703	(+16%)
7/1 - 9/30	\$216,270	` ,	\$224,876	, ,	\$230,955	(+1%)	\$238,128	(+3%)	\$246,717	, ,
10/1 - 9/30	\$210,270	(+7%) (+7%)	\$224,676 \$100,186	(+4%) (+10%)	\$230,955 \$98,825	(+3%) (-1%)	\$230,120 \$102,737	(+3%) (+4%)	\$246,717 \$121,083	(+4%) (+18%)
Total:	\$560,850	(+8%)	\$577,333	(+10%)	\$594,082	(+3%)	\$609,213	(+4%)	\$666,349	(+16%)
Total.	ψ500,050	(+0 /0)	ψυ11,000	(+3/0)	ψ35 4 ,002	(+370)	Ψ009,213	(+370)	Ψ000,549	(+370)
	2007	<u>7</u>	2008	<u> </u>	2009	<u>)</u>	<u>201</u>	<u>0</u>	<u>2011</u>	
1/1 - 3/31	200 7 \$133,146	<u>7</u> (+8%)	2008 \$144,517	<u>3</u> (+9%)	200 9 \$130,906	<u>)</u> (-9%)	201 \$132,130	<u>0</u> (+1%)	2011 \$138,834	(+5%)
4/1 - 6/30	\$133,146 \$207,176	(+8%) (+18%)	\$144,5 <mark>17</mark> \$200,015	(+9%) (-3%)	\$130,906 \$193,344		\$132,130 \$198,079	(+1%) (+2%)	\$138,834 \$187,770	(+5%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517 \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244	(+8%) (+18%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927	(+9%) (-3%) (-1%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155	(-9%) (-3%) (+1%) (-4%)	\$132,130 \$198,079 \$297,053 \$131,593	(+1%) (+2%) (+7%) (+2%)	\$138,834 \$187,770 \$299,477 \$145,015	(+5%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517 \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003	(+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%) (+12%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202	(+9%) (-3%) (-1%) (-2%) (-0%) 8 (+1%) (+0%) (+8%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+8%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453	(+9%) (-3%) (-1%) (-2%) (-0%) 8 (+1%) (+0%) (+8%) (-5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+8%) (+19%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858 \$174,875	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202	(+9%) (-3%) (-1%) (-2%) (-0%) 8 (+1%) (+0%) (+8%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+8%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+8%) (+19%) (+11%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790	(+9%) (-3%) (-1%) (-2%) (-0%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+18%) (+19%) (+11%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (+7%) (-11%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388	(+9%) (-3%) (-1%) (-2%) (-0%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+11%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+4%) (+7%) (-11%) (-60%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132	(+5%) (-5%) (+1%) (+10%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606 \$433,966	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+5%) (+2%) (+11%) (+2%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (-11%) (-60%) (-21%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475	(+9%) (-3%) (-1%) (-2%) (-0%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+11%) (+2%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$177,912 \$131,629 \$337,679 \$170,974	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606 \$433,966	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+5%) (+2%) (+11%) (+2%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (-11%) (-60%) (-21%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+11%) (+2%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$201,7 \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,88 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+11%) (+2%) (+0%) (+0%) (+10%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+7%) (+9%) (+4%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$2022 \$256,984	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+9%) (+9%) (+9%) (+0%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+11%) (+2%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$2025 \$280,542	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+7%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+186%) (+78%) (+78%) (+74%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$2022 \$256,984 \$449,419	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+9%) (+9%) (+9%) (+0%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,790 \$303,388 \$434,459 \$203,475 \$1,145,113 \$266,052 \$450,024	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+2%) (+11%) (+2%) (+10%) (+4%) (+11%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 \$295,019 \$443,461	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+18%) (+11%) (-2%) (+9%) (-2%) (+11%) (+2%) (+3%) (-1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$280,542 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+186%) (+186%) (+78%) (+74%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 2017 \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978 2022 \$256,984 \$449,419 \$665,089	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+11%) (+2%) (+10%) (+10%) (+4%) (+11%) (-7%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019 \$443,461 \$671,799	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+11%) (-2%) (+1%) (+2%) (+1%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$280,542 \$0 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (-11%) (-60%) (-21%) (-30%) (-5%) (+0%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+186%) (+78%) (+78%) (+74%) (+74%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$2022 \$256,984 \$449,419	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+9%) (+9%) (+9%) (+0%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,790 \$303,388 \$434,459 \$203,475 \$1,145,113 \$266,052 \$450,024	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+2%) (+11%) (+2%) (+10%) (+4%) (+11%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 \$295,019 \$443,461	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+18%) (+11%) (-2%) (+9%) (-2%) (+11%) (+2%) (+3%) (-1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$280,542 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+186%) (+186%) (+78%) (+74%) (+74%) (+0%)