# BEAVERHEAD COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		198	8	<u>1989</u>	<u>)</u>	<u>1990</u>	<u>)</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$9,151		\$10,420	(+14%)	\$11,655	(+12%)	\$12,750	(+9%)
4/1 - 6/30			\$15,369		\$16,238	(+6%)	\$19,606	(+21%)	\$19,831	(+1%)
7/1 - 9/30	\$20,896		\$21,996	(+5%)	\$25,972	(+18%)	\$29,853	(+15%)	\$33,321	(+12%)
10/1 -12/31	\$12,198		\$13,826	(+13%)	\$14,769	(+7%)	\$17,520	(+19%)	\$20,078	(+15%)
Total:	\$33,094		\$60,342	(+8%)	\$67,399	(+12%)	\$78,634	(+17%)	\$85,980	(+9%)
										, <i>, ,</i>
1/1 - 3/31	<u>1992</u> \$15,560 (+:	22%)	<u>1993</u> \$16,206		<u>1994</u>		<u>199</u>	-	<u>199</u> \$18,041	
4/1 - 6/30		,	. ,	(+4%)	\$16,511	(+2%)	\$16,922	(+2%)	. ,	(+7%)
		11%)	\$24,046	(+10%)	\$27,432	(+14%)	\$32,923	(+20%)	\$25,939	(-21%)
7/1 - 9/30		11%)	\$41,127	(+11%)	\$43,569	(+6%)	\$46,075	(+6%)	\$48,076	(+4%)
10/1 -12/31 Total:		+5%)	\$22,082 \$103,462	(+4%)	\$24,585	(+11%)	\$26,436	(+8%)	\$28,485	(+8%)
Total	\$95,767 (+	11%) \$	\$103,40Z	(+8%)	\$112,097	(+8%)	\$122,356	(+9%)	\$120,540	(-1%)
	<u>1997</u>		1998	<u>B</u>	<u>1999</u>	<u>)</u>	200	<u>)</u>	<u>200</u>	<u>1</u>
1/1 - 3/31	\$18,446 (*	+2%)	\$18,954	(+3%)	\$18,746	(-1%)	\$21,335	(+14%)	\$20,096	(-6%)
4/1 - 6/30	\$29,736 (+	15%)	\$31,847	(+7%)	\$33,650	(+6%)	\$36,466	(+8%)	\$37,649	(+3%)
7/1 - 9/30	\$52,274 (	+9%)	\$54,063	(+3%)	\$62,959	(+16%)	\$63,608	(+1%)	\$61,522	(-3%)
10/1 -12/31	\$27,362	(-4%)	\$31,075	(+14%)	\$30,253	(-3%)	\$31,384	(+4%)	\$31,773	(+1%)
Total:	\$127,819 (	(+6%)	\$135,939	(+6%)	\$145,609	(+7%)	\$152,792	(+5%)	\$151,040	(-1%)
	2002		200	<b>,</b>	2004	4	200	-	200	c
1/1 - 3/31		+8%)	\$20,172	<u>ə</u> (-7%)	\$25.241	<u>+</u> (+25%)	<u>200</u> \$23,116	<u>2</u> (-8%)	<b>200</b> \$28,979	<u>o</u> (+25%)
4/1 - 6/30	· )··· (	+5%)	\$38,247	(-4%)	\$43,956	(+15%)	\$44,521	(+1%)	\$49,751	(+12%)
7/1 - 9/30		+7%)	\$67,162	(+2%)	\$64,882	(-3%)	\$67,874	(+5%)	\$74,791	(+10%)
10/1 -12/31		(-6%)	\$33,484	(+12%)	\$33,947	(+1%)	\$36,440	(+7%)	\$40,467	(+11%)
Total:			\$159,066	(+1%)	\$168,026	(+6%)	\$171,950	(+2%)	\$193,987	(+13%)
	<u>2007</u>		200	-	2009		201	-	<u>201</u>	
1/1 - 3/31		(-1%)	\$32,770	(+14%)	\$27,016	(-18%)	\$27,563	(+2%)	\$29,549	(+7%)
4/1 - 6/30		+7%)	\$53,635	(+1%)	\$49,304	(-8%)	\$53,474	(+8%)	\$50,736	(-5%)
7/1 - 9/30		+3%)	\$73,006	(-6%)	\$66,882	(-8%)	\$74,763	(+12%)	\$77,233	(+3%)
10/1 -12/31		+4%)	\$41,921	(-1%)	\$37,624	(-10%)	\$42,800	(+14%)	\$42,299	(-1%)
Total:	\$201,613 (	+4%) \$	\$201,331	(-0%)	\$180,826	(-10%)	\$198,601	(+10%)	\$199,817	(+1%)
	<u>2012</u>		<u>201</u>	3	<u>201</u> 4	1	<u>201</u>	5	<u>201</u>	<u>6</u>
1/1 - 3/31	\$37,337 (+)	26%)	\$37,526	(+1%)	\$37,459	(-0%)	\$38,735	(+3%)	\$41,713	(+8%)
4/1 - 6/30	\$61,964 (+)	22%)	\$60,492	(-2%)	\$62,488	(+3%)	\$67,117	(+7%)	\$73,810	(+10%)
7/1 - 9/30		+9%)	\$87,151	(+3%)	\$90,388	(+4%)	\$88,526	(-2%)	\$104,007	(+17%)
10/1 -12/31		+9%)	\$46,142	(-0%)	\$51,933	(+13%)	\$54,788	(+5%)	\$59,162	(+8%)
Total:	\$230,009 (+	+15%) <b>\$</b>	5231,311	(+1%)		(, = 0()	¢040.467	(+3%)	\$278,691	(+12%)
	\$200,000 (*	(10/0) (	pz31,311	(+1%)	\$242,268	(+5%)	\$249,167	(10/0)		
		1576) (		(+170)	. ,	(+5%)	. ,	(1070)	2021	
1/1 - 3/31	2017		<u>2018</u>		2019	<i></i>	2020		<u>2021</u> \$43 789	(+4%)
1/1 - 3/31 4/1 - 6/30	<b>2017</b> \$38,783 (	(-7%)	<u>2018</u> \$41,709	(+8%)	<b>2019</b> \$49,303	(+18%)	<b>2020</b> \$42,105	(-15%)	\$43,789	(+4%) (+146%)
4/1 - 6/30	<b>2017</b> \$38,783 ( \$72,835 (	(-7%) (-1%)	2018 \$41,709 \$84,298	(+8%) (+16%)	<mark>2019</mark> \$49,303 \$84,959	(+18%) (+1%)	<mark>2020</mark> \$42,105 \$43,165	(-15%) (-49%)	\$43,789 \$106,328	(+146%)
4/1 - 6/30 7/1 - 9/30	<b>2017</b> \$38,783 ( \$72,835 ( \$107,181 (	(-7%) (-1%) +3%)	2018 \$41,709 \$84,298 \$119,335	(+8%) (+16%) (+11%)	2019 \$49,303 \$84,959 \$117,088	(+18%) (+1%) (-2%)	<b>2020</b> \$42,105 \$43,165 \$118,610	(-15%) (-49%) (+1%)	\$43,789 \$106,328 \$177,618	(+146%) (+50%)
4/1 - 6/30	2017 \$38,783 ( \$72,835 ( \$107,181 (` \$57,728 (	(-7%) (-1%) +3%) (-2%)	2018 \$41,709 \$84,298	(+8%) (+16%)	<mark>2019</mark> \$49,303 \$84,959	(+18%) (+1%)	<mark>2020</mark> \$42,105 \$43,165	(-15%) (-49%)	\$43,789 \$106,328	(+146%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	2017 \$38,783 ( \$72,835 ( \$107,181 ( \$57,728 ( \$276,527 (	(-7%) (-1%) +3%) (-2%)	<b>2018</b> \$41,709 \$84,298 \$119,335 \$61,575 \$306,917	(+8%) (+16%) (+11%) (+7%)	2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067	(+18%) (+1%) (-2%) (+7%)	2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(-15%) (-49%) (+1%) (-3%)	\$43,789 \$106,328 \$177,618 \$87,202 \$414,937	(+146%) (+50%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2017 \$38,783 ( \$72,835 ( \$107,181 ( \$57,728 ( \$276,527 ( 2022	(-7%) (-1%) +3%) (-2%) (-1%)	2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023	(+8%) (+16%) (+11%) (+7%) (+11%)	2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 2024	(+18%) (+1%) (-2%) (+7%) (+3%)	2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 2025	(-15%) (-49%) (+1%) (-3%) (-16%)	\$43,789 \$106,328 \$177,618 \$87,202 \$414,937 <u>2026</u>	(+146%) (+50%) (+37%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	2017 \$38,783 ( \$72,835 ( \$107,181 ( \$57,728 ( \$276,527 ( 2022 \$64,120 (+	(-7%) (-1%) +3%) (-2%) (-1%)	2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178	(+8%) (+16%) (+11%) (+7%) (+11%)	2019 \$49,303 \$84,959 \$117,083 \$65,717 \$317,067 2024 \$65,676	(+18%) (+1%) (-2%) (+7%) (+3%) (-8%)	2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 2025 \$68,803	(-15%) (-49%) (+1%) (-3%) (-16%) (+5%)	\$43,789 \$106,328 \$177,618 <u>\$87,202</u> \$414,937 <u>2026</u> \$0	(+146%) (+50%) (+37%) (+55%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	2017 \$38,783 ( \$72,835 ( \$107,181 ( \$57,728 ( \$276,527 ( 2022 \$64,120 (+ \$121,300 (+	(-7%) (-1%) +3%) (-2%) (-1%) 46%) 14%)	2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167	(+8%) (+16%) (+11%) (+7%) (+11%) (+11%) (+6%)	2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 2024 \$65,676 \$130,778	(+18%) (+1%) (-2%) (+7%) (+3%) (-8%) (+1%)	2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 2025 \$68,803 \$0	(-15%) (-49%) (+1%) (-3%) (-16%) (+5%) (+0%)	\$43,789 \$106,328 \$177,618 <u>\$87,202</u> \$414,937 <u>2026</u> \$0 \$0 \$0	(+146%) (+50%) (+37%) (+55%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2017 \$38,783 ( \$72,835 ( \$107,181 ( \$57,728 ( \$276,527 ( 2022 \$64,120 (+ \$121,300 (+ \$190,731 ()	(-7%) (-1%) +3%) (-2%) (-1%) 46%) 14%) +7%)	2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167 \$181,346	(+8%) (+16%) (+11%) (+7%) (+11%) (+11%) (+6%) (-5%)	2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 2024 \$65,676 \$130,778 \$177,440	(+18%) (+1%) (-2%) (+7%) (+3%) (+3%) (-8%) (+1%) (-2%)	2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 2025 \$68,803 \$0 \$0	(-15%) (-49%) (+1%) (-3%) (-16%) (+5%) (+0%) (+0%)	\$43,789 \$106,328 \$177,618 \$87,202 \$414,937 <u>2026</u> \$0 \$0 \$0 \$0	(+146%) (+50%) (+37%) (+55%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	2017 \$38,783 ( \$72,835 ( \$107,181 ( \$57,728 ( \$276,527 ( 2022 \$64,120 (+ \$121,300 (+ \$190,731 (- \$107,104 (+	(-7%) (-1%) +3%) (-2%) (-1%) 46%) 14%) +7%) 23%)	2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167	(+8%) (+16%) (+11%) (+7%) (+11%) (+11%) (+6%)	2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 2024 \$65,676 \$130,778	(+18%) (+1%) (-2%) (+7%) (+3%) (-8%) (+1%)	2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 2025 \$68,803 \$0	(-15%) (-49%) (+1%) (-3%) (-16%) (+5%) (+0%)	\$43,789 \$106,328 \$177,618 <u>\$87,202</u> \$414,937 <u>2026</u> \$0 \$0 \$0	(+146%) (+50%) (+37%) (+55%) (+0%) (+0%)

Date of this Run: 7/28/2025

#### BROADWATER COUNTY Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$834	\$1,210 (+45%)	\$995 (-18%)	\$824 (-17%)
4/1 - 6/30		\$1,767	\$2,038 (+15%)	\$1,794 (-12%)	\$1,602 (-11%)
7/1 - 9/30	\$2,507	\$2,579 (+3%)	\$2,278 (-12%)	\$2,919 (+28%)	\$3,350 (+15%)
10/1 -12/31	\$1,501	\$2,059 (+37%)	\$1,641 (-20%)	\$1,770 (+8%)	\$1,742 (-2%)
Total:	\$4,008	\$7,239 (+16%)	\$7,166 (-1%)	\$7,479 (+4%)	\$7,519 (+1%)
	1992	1993	<u>1994</u>	1995	1996
1/1 - 3/31	\$726 (-12%)	\$891 (+23%)	\$1,026 (+15%)	\$1,824 (+78%)	\$767 (-58%)
4/1 - 6/30	\$1,959 (+22%)	\$2,283 (+17%)	\$2,526 (+11%)	\$2,286 (-10%)	\$2,229 (-2%)
7/1 - 9/30	\$3,123 (-7%)	\$4,612 (+48%)	\$4,364 (-5%)	\$3,515 (-19%)	\$2,527 (-28%)
10/1 -12/31	\$1,724 (-1%)	\$1,932 (+12%)	\$2,246 (+16%)	\$1,804 (-20%)	\$1,786 (-1%)
Total:	\$7,532 (+0%)	\$9,719 (+29%)	\$10,162 (+5%)	\$9,429 (-7%)	\$7,309 (-22%)
		(000			
4/4 0/04	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,335 (+74%) \$1,068 (12%)	\$1,430 (+7%) \$2,205 (+22%)	\$1,606 (+12%)	\$1,492 (-7%)	\$1,384 (-7%)
4/1 - 6/30 7/1 - 9/30	\$1,968 (-12%) \$4,216 (+67%)	\$2,395 (+22%) \$3,542 (-16%)	\$2,813 (+17%) \$4,185 (+18%)	\$3,623 (+29%) \$5,724 (+37%)	\$2,714 (-25%) \$4,168 (-27%)
10/1 -12/31	\$4,216 (+67%) \$2,869 (+61%)	\$3,542 (-16%) \$1,805 (-37%)	\$4,185 (+18%) \$2,488 (+38%)	\$5,724 (+37%) \$2,331 (-6%)	\$4,168 (-27%) \$2,612 (+12%)
Total:	\$10,388 (+42%)	\$9,172 (-12%)	\$11,092 (+21%)	\$13,170 (+19%)	\$10,877 (-17%)
Total.	φ10,000 (14270)	ψ0,172 (-1270)	φ11,002 (12170)	φ10,170 (*1070)	φ10,011 (-1170)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	2005	<u>2006</u>
1/1 - 3/31	\$2,199 (+59%)	\$2,231 (+1%)	\$2,867 (+29%)	\$3,067 (+7%)	\$3,348 (+9%)
4/1 - 6/30	\$4,102 (+51%)	\$5,516 (+34%)	\$5,014 (-9%)	\$5,805 (+16%)	\$7,250 (+25%)
7/1 - 9/30	\$5,242 (+26%)	\$9,345 (+78%)	\$8,617 (-8%)	\$9,046 (+5%)	\$9,326 (+3%)
10/1 -12/31	\$3,296 (+26%)	\$4,155 (+26%)	\$4,646 (+12%)	\$5,089 (+10%)	\$5,591 (+10%)
Total:	\$14,839 (+36%)	\$21,246 (+43%)	\$21,145 (-0%)	\$23,007 (+9%)	\$25,515 (+11%)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$4,029 (+20%)	\$2,805 (-30%)	\$2,610 (-7%)	\$2,653 (+2%)	\$2,571 (-3%)
4/1 - 6/30	\$4,0 <u>29 (</u> +20%) \$7,629 (+5%)	\$2,805 (-30%) \$6,828 (-11%)	\$2,610 (-7%) \$5,916 (-13%)	\$2,653 (+2%) \$6,658 (+13%)	\$2,57 <mark>1</mark> (-3%) \$5,933 (-11%)
4/1 - 6/30 7/1 - 9/30	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%)
4/1 - 6/30 7/1 - 9/30	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) <u>2012</u> \$2,405 (-6%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) <u>2012</u>	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) <u>2013</u>	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) <u>2014</u>	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) <u>2015</u>	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$8,468 (-4%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) <b>2013</b> \$2,199 (-9%) \$4,411 (-3%) \$8,481 (+0%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) <b>2014</b> \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) <b>2015</b> \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%) 2016 \$2,843 (-20%) \$7,712 (+9%) \$12,124 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$8,468 (-4%) \$4,283 (-0%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) 2013 \$2,199 (-9%) \$4,411 (-3%) \$8,481 (+0%) \$4,237 (-1%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) 2014 \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%) \$5,527 (+30%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) <b>2015</b> \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%) \$5,425 (-2%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%) <b>2016</b> \$2,843 (-20%) \$7,712 (+9%) \$12,124 (-1%) \$4,332 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$8,468 (-4%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) <b>2013</b> \$2,199 (-9%) \$4,411 (-3%) \$8,481 (+0%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) <b>2014</b> \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) <b>2015</b> \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%) 2016 \$2,843 (-20%) \$7,712 (+9%) \$12,124 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$8,468 (-4%) \$8,468 (-4%) \$4,283 (-0%) \$19,699 (-9%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) <b>2013</b> \$2,199 (-9%) \$4,411 (-3%) \$8,481 (+0%) \$4,237 (-1%) \$19,327 (-2%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) 2014 \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%) \$5,527 (+30%) \$24,147 (+25%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) <b>2015</b> \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%) \$5,425 (-2%) \$28,289 (+17%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%) <b>2016</b> \$2,843 (-20%) \$7,712 (+9%) \$12,124 (-1%) \$4,332 (-20%) \$27,011 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$8,468 (-4%) \$4,283 (-0%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) 2013 \$2,199 (-9%) \$4,411 (-3%) \$8,481 (+0%) \$4,237 (-1%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) 2014 \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%) \$5,527 (+30%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) <b>2015</b> \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%) \$5,425 (-2%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%) <b>2016</b> \$2,843 (-20%) \$7,712 (+9%) \$12,124 (-1%) \$4,332 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$8,468 (-4%) \$4,283 (-0%) \$19,699 (-9%) 2017	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) 2013 \$2,199 (-9%) \$4,411 (-3%) \$8,481 (+0%) \$4,237 (-1%) \$19,327 (-2%) 2018	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) 2014 \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%) \$5,527 (+30%) \$24,147 (+25%) 2019	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) <b>2015</b> \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%) \$5,425 (-2%) \$28,289 (+17%) <b>2020</b>	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%) 2016 \$2,843 (-20%) \$7,712 (+9%) \$12,124 (-1%) \$4,332 (-20%) \$27,011 (-5%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$8,468 (-4%) \$4,283 (-0%) \$19,699 (-9%) 2017 \$2,746 (-3%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) 2013 \$2,199 (-9%) \$4,411 (-3%) \$8,481 (+0%) \$4,237 (-1%) \$19,327 (-2%) 2018 \$2,974 (+8%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) 2014 \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%) \$5,527 (+30%) \$24,147 (+25%) 2019 \$4,363 (+47%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) <b>2015</b> \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%) \$5,425 (-2%) \$28,289 (+17%) <b>2020</b> \$5,449 (+25%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%) <b>2016</b> \$2,843 (-20%) \$7,712 (+9%) \$12,124 (-1%) \$4,332 (-20%) \$27,011 (-5%) <b>2021</b> \$6,999 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$8,468 (-4%) \$4,283 (-0%) \$19,699 (-9%) 2017 \$2,746 (-3%) \$8,220 (+7%) \$12,203 (+1%) \$5,250 (+21%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) 2013 \$2,199 (-9%) \$4,411 (-3%) \$4,411 (-3%) \$4,237 (-1%) \$19,327 (-2%) 2018 \$2,974 (+8%) \$10,057 (+22%) \$13,943 (+14%) \$5,071 (-3%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) 2014 \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%) \$5,527 (+30%) \$24,147 (+25%) 2019 \$4,363 (+47%) \$9,617 (-4%) \$14,175 (+2%) \$6,677 (+32%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) 2015 \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%) \$5,425 (-2%) \$28,289 (+17%) 2020 \$5,449 (+25%) \$8,499 (-12%) \$8,499 (-12%) \$13,427 (-5%) \$6,903 (+3%)	$\begin{array}{c} \$2,571 & (-3\%) \\ \$5,933 & (-11\%) \\ \$8,837 & (-8\%) \\ \$4,292 & (-14\%) \\ \$21,632 & (-9\%) \\ \hline \\ \hline \\                            $
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$8,468 (-4%) \$4,283 (-0%) \$19,699 (-9%) 2017 \$2,746 (-3%) \$8,220 (+7%) \$12,203 (+1%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) 2013 \$2,199 (-9%) \$4,411 (-3%) \$4,411 (-3%) \$4,237 (-1%) \$19,327 (-2%) 2018 \$2,974 (+8%) \$10,057 (+22%) \$13,943 (+14%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) 2014 \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%) \$5,527 (+30%) \$24,147 (+25%) 2019 \$4,363 (+47%) \$9,617 (-4%) \$14,175 (+2%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) 2015 \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%) \$5,425 (-2%) \$28,289 (+17%) 2020 \$5,449 (+25%) \$8,499 (-12%) \$13,427 (-5%)	$\begin{array}{c} \$2,571 & (-3\%) \\ \$5,933 & (-11\%) \\ \$8,837 & (-8\%) \\ \$4,292 & (-14\%) \\ \$21,632 & (-9\%) \\ \hline \\ \hline \\ \$2,843 & (-20\%) \\ \$7,712 & (+9\%) \\ \$12,124 & (-1\%) \\ \$4,332 & (-20\%) \\ \$27,011 & (-5\%) \\ \hline \\ $
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	$\begin{array}{r} \$4,029 & (+20\%) \\ \$7,629 & (+5\%) \\ \$10,441 & (+12\%) \\ \$5,794 & (+4\%) \\ \$27,892 & (+9\%) \\ \hline \\ \hline \\ \hline \\ \\ \$2,405 & (-6\%) \\ \$4,543 & (-23\%) \\ \$4,543 & (-23\%) \\ \$4,283 & (-0\%) \\ \$4,283 & (-0\%) \\ \$19,699 & (-9\%) \\ \hline \\ \hline \\ \hline \\ \\ \\ \hline \\ \\ \\ \hline \\ \\ \\ \\ \hline \\$	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) \$2,199 (-9%) \$4,411 (-3%) \$8,481 (+0%) \$4,237 (-1%) \$19,327 (-2%) <b>2018</b> \$2,974 (+8%) \$10,057 (+22%) \$13,943 (+14%) \$5,071 (-3%) \$32,045 (+13%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$	$\begin{array}{c} \$2,653 & (+2\%) \\ \$6,658 & (+13\%) \\ \$9,579 & (-6\%) \\ \$4,981 & (+8\%) \\ \$23,872 & (+2\%) \\ \hline \\                                $	$\begin{array}{c} \$2,571 & (-3\%) \\ \$5,933 & (-11\%) \\ \$8,837 & (-8\%) \\ \$4,292 & (-14\%) \\ \$21,632 & (-9\%) \\ \hline \\                                $
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$4,543 (-23%) \$8,468 (-4%) \$4,283 (-0%) \$19,699 (-9%) 2017 \$2,746 (-3%) \$8,220 (+7%) \$12,203 (+1%) \$5,250 (+21%) \$28,419 (+5%) 2022	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) \$2,199 (-9%) \$4,411 (-3%) \$4,411 (-3%) \$4,411 (-3%) \$4,237 (-1%) \$19,327 (-2%) <b>2018</b> \$2,974 (+8%) \$10,057 (+22%) \$13,943 (+14%) \$5,071 (-3%) \$32,045 (+13%) <b>2023</b>	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) 2014 \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%) \$5,527 (+30%) \$24,147 (+25%) 2019 \$4,363 (+47%) \$9,617 (-4%) \$14,175 (+2%) \$6,677 (+32%) \$34,832 (+9%) 2024	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) <b>2015</b> \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%) \$5,425 (-2%) \$28,289 (+17%) <b>2020</b> \$5,449 (+25%) \$8,499 (-12%) \$13,427 (-5%) \$6,903 (+3%) \$34,277 (-2%) <b>2025</b>	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%) 2016 \$2,843 (-20%) \$7,712 (+9%) \$12,124 (-1%) \$4,332 (-20%) \$12,124 (-1%) \$4,332 (-20%) \$27,011 (-5%) 2021 \$6,999 (+28%) \$14,656 (+72%) \$19,901 (+48%) \$10,779 (+56%) \$52,334 (+53%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$4,543 (-23%) \$4,543 (-23%) \$4,283 (-0%) \$19,699 (-9%) 2017 \$2,746 (-3%) \$19,699 (-9%) 2017 \$2,746 (-3%) \$12,203 (+1%) \$5,250 (+21%) \$28,419 (+5%) 2022 \$10,041 (+43%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) \$2,199 (-9%) \$4,411 (-3%) \$4,411 (-3%) \$4,411 (-3%) \$4,237 (-1%) \$19,327 (-2%) <b>2018</b> \$2,974 (+8%) \$10,057 (+22%) \$13,943 (+14%) \$5,071 (-3%) \$32,045 (+13%) <b>2023</b> \$10,579 (+5%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) 2014 \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%) \$5,527 (+30%) \$24,147 (+25%) 2019 \$4,363 (+47%) \$9,617 (-4%) \$14,175 (+2%) \$6,677 (+32%) \$34,832 (+9%) 2024 \$13,431 (+27%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) 2015 \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%) \$5,425 (-2%) \$28,289 (+17%) 2020 \$5,449 (+25%) \$8,499 (-12%) \$13,427 (-5%) \$6,903 (+3%) \$34,277 (-2%) 2025 \$9,235 (-31%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%) 2016 \$2,843 (-20%) \$7,712 (+9%) \$12,124 (-1%) \$4,332 (-20%) \$27,011 (-5%) 2021 \$6,999 (+28%) \$14,656 (+72%) \$19,901 (+48%) \$10,779 (+56%) \$52,334 (+53%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$4,543 (-23%) \$4,543 (-23%) \$4,283 (-0%) \$4,283 (-0%) \$19,699 (-9%) 2017 \$2,746 (-3%) \$19,203 (+1%) \$2,746 (-3%) \$8,220 (+7%) \$12,203 (+1%) \$5,250 (+21%) \$28,419 (+5%) 2022 \$10,041 (+43%) \$15,173 (+4%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) 2013 \$2,199 (-9%) \$4,411 (-3%) \$4,411 (-3%) \$4,411 (-3%) \$4,4237 (-1%) \$4,237 (-1%) \$19,327 (-2%) 2018 \$2,974 (+8%) \$10,057 (+22%) \$13,943 (+14%) \$5,071 (-3%) \$32,045 (+13%) 2023 \$10,579 (+5%) \$19,171 (+26%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) 2014 \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%) \$5,527 (+30%) \$24,147 (+25%) 2019 \$4,363 (+47%) \$9,617 (-4%) \$14,175 (+2%) \$6,677 (+32%) \$34,832 (+9%) 2024 \$13,431 (+27%) \$19,211 (+0%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) <b>2015</b> \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%) \$5,425 (-2%) \$28,289 (+17%) <b>2020</b> \$5,449 (+25%) \$8,499 (-12%) \$13,427 (-5%) \$6,903 (+3%) \$34,277 (-2%) <b>2025</b>	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%) 2016 \$2,843 (-20%) \$7,712 (+9%) \$12,124 (-1%) \$4,332 (-20%) \$12,124 (-1%) \$4,332 (-20%) \$27,011 (-5%) 2021 \$6,999 (+28%) \$14,656 (+72%) \$19,901 (+48%) \$10,779 (+56%) \$52,334 (+53%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$4,543 (-23%) \$4,543 (-23%) \$4,283 (-0%) \$4,283 (-0%) \$19,699 (-9%) 2017 \$2,746 (-3%) \$19,203 (+1%) \$2,746 (-3%) \$8,220 (+7%) \$12,203 (+1%) \$5,250 (+21%) \$28,419 (+5%) 2022 \$10,041 (+43%) \$15,173 (+4%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) \$2,199 (-9%) \$4,411 (-3%) \$4,411 (-3%) \$4,411 (-3%) \$4,237 (-1%) \$19,327 (-2%) <b>2018</b> \$2,974 (+8%) \$10,057 (+22%) \$13,943 (+14%) \$5,071 (-3%) \$32,045 (+13%) <b>2023</b> \$10,579 (+5%)	\$2,610 (-7%) \$5,916 (-13%) \$10,175 (+7%) \$4,594 (-7%) \$23,295 (-3%) 2014 \$2,552 (+16%) \$5,938 (+35%) \$10,129 (+19%) \$5,527 (+30%) \$24,147 (+25%) 2019 \$4,363 (+47%) \$9,617 (-4%) \$14,175 (+2%) \$6,677 (+32%) \$34,832 (+9%) 2024 \$13,431 (+27%) \$19,211 (+0%)	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) <b>2015</b> \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%) \$5,425 (-2%) \$28,289 (+17%) <b>2020</b> \$5,449 (+25%) \$4,499 (-12%) \$4,499 (-12%) \$4,499 (-12%) \$4,499 (-12%) \$4,499 (-12%) \$4,499 (-12%) \$4,497 (-5%) \$6,903 (+3%) \$34,277 (-2%) <b>2025</b> \$9,235 (-31%) \$0 (+0%)	\$2,571 (-3%) \$5,933 (-11%) \$8,837 (-8%) \$4,292 (-14%) \$21,632 (-9%) 2016 \$2,843 (-20%) \$7,712 (+9%) \$12,124 (-1%) \$4,332 (-20%) \$27,011 (-5%) 2021 \$6,999 (+28%) \$14,656 (+72%) \$19,901 (+48%) \$10,779 (+56%) \$52,334 (+53%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 (+20%) \$7,629 (+5%) \$10,441 (+12%) \$5,794 (+4%) \$27,892 (+9%) 2012 \$2,405 (-6%) \$4,543 (-23%) \$8,468 (-4%) \$4,283 (-0%) \$19,699 (-9%) 2017 \$2,746 (-3%) \$8,220 (+7%) \$12,203 (+1%) \$5,250 (+21%) \$28,419 (+5%) 2022 \$10,041 (+43%) \$15,173 (+4%) \$19,656 (-1%)	\$2,805 (-30%) \$6,828 (-11%) \$9,532 (-9%) \$4,950 (-15%) \$24,116 (-14%) <b>2013</b> \$2,199 (-9%) \$4,411 (-3%) \$4,411 (-3%) \$4,411 (-3%) \$4,237 (-1%) \$19,327 (-2%) <b>2018</b> \$2,974 (+8%) \$10,057 (+22%) \$13,943 (+14%) \$5,071 (-3%) \$32,045 (+13%) <b>2023</b> \$10,579 (+5%) \$19,171 (+26%) \$20,235 (+3%)	$\begin{array}{r} \$2,610 & (-7\%) \\ \$5,916 & (-13\%) \\ \$10,175 & (+7\%) \\ \$4,594 & (-7\%) \\ \$23,295 & (-3\%) \\ \hline \\ $	\$2,653 (+2%) \$6,658 (+13%) \$9,579 (-6%) \$4,981 (+8%) \$23,872 (+2%) 2015 \$3,568 (+40%) \$7,107 (+20%) \$12,189 (+20%) \$5,425 (-2%) \$28,289 (+17%) 2020 \$5,449 (+25%) \$6,903 (+3%) \$6,903 (+3%) \$6,903 (+3%) \$34,277 (-2%) 2025 \$9,235 (-31%) \$0 (+0%) \$0 (+0%)	$\begin{array}{c} \$2,571 & (-3\%) \\ \$5,933 & (-11\%) \\ \$8,837 & (-8\%) \\ \$4,292 & (-14\%) \\ \$21,632 & (-9\%) \\ \hline \\                                $

# DEER LODGE COUNTY Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$1,472	_	\$1,689	(+15%)	\$2,013	(+19%)	\$1,811	(-10%)
4/1 - 6/30			\$2,363		\$2,801	(+19%)	\$2,739	(-2%)	\$2,918	(+7%)
7/1 - 9/30	\$4,081		\$4,962	(+22%)	\$5,611	(+13%)	\$6,386	(+14%)	\$6,559	(+3%)
10/1 -12/31	\$2,022		\$3,146	(+56%)	\$2,026	(-36%)	\$2,118	(+5%)	\$2,643	(+25%)
Total:	\$6,103		\$11,944	(+33%)	\$12,126	(+2%)	\$13,256	(+9%)	\$13,932	(+5%)
				•				_		
1/1 - 3/31	<u>1992</u> \$2,222	(+23%)	<u>199</u> \$2,394	1 <u>3</u> (+8%)	<u>199</u> \$2,215	<u>4</u> (-7%)	<u>199</u> \$2,461	<u>5</u> (+11%)	<u>199</u> \$2,366	<u>96</u> (-4%)
4/1 - 6/30	\$2,222 \$3,883	(+23%)	\$2,394 \$4.116	(+6%)	\$2,215	(-7%)	\$2,401 \$4,252	(+11%)	\$2,300 \$3,224	· · ·
4/1 - 6/30 7/1 - 9/30	۵۵,003 \$7,111	(+33%) (+8%)	\$4,116 \$8,200	(+0%)	\$3,853 \$7,860		\$4,252 \$7,760	(+10%)	\$3,224 \$7,732	(-24%)
10/1 -12/31	\$3,123	(+8%)	\$8,200 \$3,140	(+15%)	\$7,000 \$3,120	(-4%) (-1%)	\$7,700 \$2,691	(-1%)	\$7,732 \$3,157	(-0%) (+17%)
Total:	\$16,339	(+17%)	\$17,849	(+1%)	\$17,048	(-1%)	\$17,163	(+1%)	\$16,478	(-4%)
Total.	φ10,000	(********	¢11,010	(*070)	<b></b>	(1/0)	<b></b>	( 170)	<i>Q</i> 10, 110	(170)
	<u>1997</u>		<u>199</u>		<u>199</u>		200		200	
1/1 - 3/31	\$2,778	(+17%)	\$3,474	(+25%)	\$3,710	(+7%)	\$3,295	(-11%)	\$3,165	(-4%)
4/1 - 6/30	\$5,064	(+57%)	\$5,538	(+9%)	\$5,005	(-10%)	\$4,588	(-8%)	\$4,940	(+8%)
7/1 - 9/30	\$10,464	(+35%)	\$10,802	(+3%)	\$9,350	(-13%)	\$9,008	(-4%)	\$9,486	(+5%)
10/1 -12/31	\$3,822	(+21%)	\$3,330	(-13%)	\$3,488	(+5%)	\$3,384	(-3%)	\$3,149	(-7%)
Total:	\$22,129	(+34%)	\$23,144	(+5%)	\$21,553	(-7%)	\$20,275	(-6%)	\$20,740	(+2%)
	<u>2002</u>		200	3	<u>200</u>	4	200	5	200	)6
1/1 - 3/31	\$4,130	(+31%)	\$3,635	(-12%)	\$3,867	(+6%)	\$3,742	(-3%)	\$5,032	(+34%)
4/1 - 6/30	\$4,771	(-3%)	\$6,218	(+30%)	\$5,927	(-5%)	\$5,804	(-2%)	\$6,205	(+7%)
7/1 - 9/30	\$11,065	(+17%)	\$10,861	(-2%)	\$12,157	(+12%)	\$13,448	(+11%)	\$14,492	(+8%)
10/1 -12/31	\$3,105	`(-1%́)	\$3,653	(+18%)	\$4,666	(+28%)	\$4,151	(-11%)	\$4,799	(+16%)
Total:	\$23,071	(+11%)	\$24,367	(+6%)	\$26,618	(+9%)	\$27,144	(+2%)	\$30,529	(+12%)
				-		•		•		
1/1 0/01	<u>200</u>		<u>200</u>		200		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$5,841	(+16%)	\$6,029	(+3%)	\$6,664	(+11%)	\$6,633	(-0%)	\$6,047	(-9%)
4/1 - 6/30	\$5,84 <u>1</u> \$6,563	(+16%) (+6%)	\$6,029 \$8,507	(+3%) (+30%)	\$6,66 <u>4</u> \$8,708	(+11%) (+2%)	\$6,633 \$10,665	(-0%) (+22%)	\$6,04 <mark>7</mark> \$8,116	(-9%) (-24%)
4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616	(+16%) (+6%) (+8%)	\$6,029 \$8,507 \$15,220	(+3%) (+30%) (-3%)	\$6,664 \$8,708 \$15,508	(+11%) (+2%) (+2%)	\$6,633 \$10,665 \$16,045	(-0%) (+22%) (+3%)	\$6,047 \$8,116 \$15,930	(-9%) (-24%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419	(+16%) (+6%) (+8%) (+13%)	\$6,029 \$8,507 \$15,220 \$5,348	(+3%) (+30%) (-3%) (-1%)	\$6,664 \$8,708 \$15,508 \$5,116	(+11%) (+2%) (+2%) (-4%)	\$6,633 \$10,665 \$16,045 \$5,670	(-0%) (+22%) (+3%) (+11%)	\$6,047 \$8,116 \$15,930 \$5,247	(-9%) (-24%) (-1%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616	(+16%) (+6%) (+8%)	\$6,029 \$8,507 \$15,220	(+3%) (+30%) (-3%)	\$6,664 \$8,708 \$15,508	(+11%) (+2%) (+2%)	\$6,633 \$10,665 \$16,045	(-0%) (+22%) (+3%)	\$6,047 \$8,116 \$15,930	(-9%) (-24%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419	(+16%) (+6%) (+8%) (+13%) (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 <b>201</b>	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u>	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <u>201</u>	(+11%) (+2%) (+2%) (-4%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670	(-0%) (+22%) (+3%) (+11%) (+8%) 5	\$6,047 \$8,116 \$15,930 \$5,247	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <u>20</u> \$6,627	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 <b>201</b> \$6,845	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%)	\$6,664 \$8,708 \$15,508 <u>\$5,116</u> \$35,996 <u>201</u> \$8,549	(+11%) (+2%) (+2%) (-4%) (+3%) <u>4</u> (+25%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057	(-0%) (+22%) (+3%) (+11%) (+8%)	\$6,047 \$8,116 \$15,930 <u>\$5,247</u> \$35,340 <u>201</u> \$10,916	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%)	\$6,664 \$8,708 \$15,508 <u>\$5,116</u> \$35,996 <u>201</u> \$8,549 \$11,819	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+18%) (-6%)	\$6,047 \$8,116 \$15,930 <u>\$5,247</u> \$35,340 <u>201</u> \$10,916 \$12,130	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20'</b> \$6,627 \$7,850 \$15,841	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216	(+11%) (+2%) (+2%) (-4%) (+3%) <u>4</u> (+25%)	\$6,633 \$10,665 \$16,045 \$5,670 <b>\$39,013</b> <b>201</b> \$10,057 \$11,124 \$24,040	(-0%) (+22%) (+3%) (+11%) (+8%) <u>5</u> (+18%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20'</b> \$6,627 \$7,850 \$15,841 \$6,201	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 <b>\$39,013</b> <b>201</b> \$10,057 \$11,124 \$24,040 \$10,152	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (-6%) (+13%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (+13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20'</b> \$6,627 \$7,850 \$15,841	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216	(+11%) (+2%) (+2%) (-4%) (+3%) (+25%) (+34%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 <b>\$39,013</b> <b>201</b> \$10,057 \$11,124 \$24,040	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+18%) (-6%) (+13%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (-6%) (+13%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (+13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b>	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (+18%) (+3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b>	(+3%) (+30%) (-3%) (-1%) (+5%) <b>3</b> (+3%) (+13%) (+16%) (+16%) (+18%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b>	(+11%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+15%) (+31%) (+23%)	\$6,633 \$10,665 \$16,045 \$5,670 <b>\$39,013</b> \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u>	(-0%) (+22%) (+3%) (+11%) (+8%) <u>5</u> (+18%) (-6%) (+13%) (+6%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <b>2021</b>	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <u>2017</u> \$12,259	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%) (+16%) (+16%) (+18%) (+13%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361	(+11%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+8%) (+1%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+16%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <u>2017</u> \$12,259 \$13,942	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%) (+16%) (+18%) (+18%) (+13%) (-3%) (-3%) (-4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189	(+11%) (+2%) (+2%) (+4%) (+3%) (+3%) (+34%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (+6%) (+13%) (+6%) (+8%) (+1%) (+20%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$21,454 \$24,138	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+16%) (+11%) (+71%) (+71%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <u>2017</u> \$12,259 \$13,942 \$26,817	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+18%) (+12%) (+15%) (+29%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%) (+16%) (+18%) (+18%) (+13%) (-3%) (-4%) (-7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501	(+11%) (+2%) (+2%) (+3%) (+3%) (+34%) (+34%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535 \$29,413	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (+6%) (+13%) (+6%) (+8%) (+1%) (-20%) (+15%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$21,454 \$24,138 \$62,607	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+11%) (+71%) (+71%) (+129%) (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <u>2017</u> \$12,259 \$13,942	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%) (+16%) (+18%) (+18%) (+13%) (-3%) (-3%) (-4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189	(+11%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+15%) (+3%) (+3%) (+3%) (+3%) (+3%) (+1%) (+2%) (+9%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+13%) (+6%) (+13%) (+6%) (+1%) (+20%) (+15%) (+15%) (+16%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <b>2021</b> \$21,454 \$24,138 \$62,607 \$31,314	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+16%) (+11%) (+71%) (+71%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (+18%) (+18%) (+12%) (+15%) (+29%) (-7%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+13%) (+13%) (+16%) (+18%) (+18%) (+18%) (+18%) (-3%) (-3%) (-4%) (-7%) (+4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>2019</b> \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$12,454 \$63,506	(+11%) (+2%) (+2%) (+3%) (+3%) (+34%) (+34%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (+6%) (+13%) (+6%) (+8%) (+1%) (-20%) (+15%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <b>2021</b> \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+16%) (+11%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <u>2017</u> \$12,259 \$13,942 \$13,942 \$26,817 \$10,943 \$63,962 <u>2022</u>	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%) (-7%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b>	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+18%) (+13%) (+16%) (+18%) (+18%) (+13%) (-3%) (-4%) (-7%) (-4%) (-7%) (-4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b>	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <u>2025</u>	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+18%) (+6%) (+13%) (+6%) (+8%) (+15%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 <b>2026</b>	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+16%) (+11%) (+129%) (+113%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b> \$38,283	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+12%) (+15%) (+29%) (+15%) (+15%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b> \$40,970	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%) (+7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$39,837	(+11%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <u>2025</u> \$43,589	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+18%) (-6%) (+13%) (+6%) (+8%) (+15%) (+15%) (+15%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 <u>2026</u> \$0	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+16%) (+117%) (+117%) (+117%) (+108%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>207</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b> \$38,283 \$50,212	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-3%) (-1%) (+18%) (+18%) (+15%) (+29%) (+29%) (+78%) (+78%) (+108%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b> \$40,970 \$53,870	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+7%) (+7%) (+7%) (+7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$39,837 \$56,862	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <b>2025</b> \$43,589 \$0	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+6%) (+8%) (+15%) (+15%) (+16%) (+5%) (+9%) (+0%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <b>2021</b> \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 <b>2026</b> \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+113%) (+113%) (+117%) (+108%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b> \$38,283 \$50,212 \$86,595	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (+18%) (+18%) (+15%) (+29%) (+7%) (+15%) (+78%) (+78%) (+108%) (+38%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b> \$40,970 \$53,870 \$85,079	(+3%) (+30%) (-3%) (-1%) (+5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+3%) (-3%) (-4%) (-3%) (-3%) (+4%) (-3%) (-3%) (+7%) (-3%) (-3%) (-3%) (-1%) (-2%) (-	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$39,837 \$56,862 \$97,481	(+11%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <b>2025</b> \$43,589 \$0 \$0	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+5%) (+15%) (+15%) (+16%) (+5%) (+9%) (+0%) (+0%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <b>2021</b> \$21,454 \$224,138 \$62,607 \$31,314 \$139,513 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+13%) (+13%) (+11%) (+113%) (+113%) (+117%) (+108%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>207</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b> \$38,283 \$50,212	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-3%) (-1%) (+18%) (+18%) (+15%) (+29%) (+29%) (+78%) (+78%) (+108%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b> \$40,970 \$53,870	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+7%) (+7%) (+7%) (+7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$39,837 \$56,862	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <b>2025</b> \$43,589 \$0	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+6%) (+8%) (+15%) (+15%) (+16%) (+5%) (+9%) (+0%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <b>2021</b> \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 <b>2026</b> \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+113%) (+113%) (+117%) (+108%) (+0%) (+0%)

# GRANITE COUNTY

# Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>198</u>	9	<u>199</u>	90	<u>199</u>	1
1/1 - 3/31			\$464	-	\$499	(+8%)	\$521	(+5%)	\$577	(+11%)
4/1 - 6/30			\$1,050		\$1,370	(+30%)	\$1,342	(-2%)	\$1,387	(+3%)
7/1 - 9/30	\$1,465		\$1,764	(+20%)	\$1,856	(+5%)	\$2,383	(+28%)	\$2,649	(+11%)
10/1 -12/31	\$996		\$1,274	(+28%)	\$1,469	(+15%)	\$1,152	(-22%)	\$953	(-17%)
Total:	\$2,461		\$4,553	(+23%)	\$5,194	(+14%)	\$5,399	(+4%)	\$5,567	(+3%)
	4002		4002		400		199	)E	400	c
1/1 - 3/31	<u>1992</u>	260()	<u>1993</u> \$546	(+28%)	<u>199</u> \$540	<u>14</u> (-1%)	<u>19:</u> \$661		<u>199</u> \$806	
4/1 - 6/30		(-26%)						(+22%)		(+22%)
4/1 - 6/30 7/1 - 9/30	\$1,623 (+ \$2,562	+17%) (-3%)	\$1,752 \$3,118	(+8%)	\$2,013 \$4,009	(+15%) (+29%)	\$2,311 \$4,034	(+15%)	\$2,168 \$3,253	(-6%)
10/1 -12/31		(-3%) +34%)	\$3,118 \$1,218	(+22%) (-5%)	\$4,009 \$1,835	(+29%) (+51%)	\$4,034 \$1,599	(+1%) (-13%)	\$3,253 \$1,869	(-19%) (+17%)
Total:	. , , , ,	(+6%)	\$6,634	(+13%)	\$8,396	(+27%)	\$8,606	(+2%)	\$8,096	(-6%)
10141.	ψ5,092	(1070)	ψ0,004	(+1370)	ψ0,090	(12770)	\$0,000	(1270)	ψ0,090	(-070)
	<u>1997</u>		<u>1998</u>	_	<u>199</u>	9	<u>200</u>	<u>)0</u>	<u>200</u>	1
1/1 - 3/31	\$811	(+1%)	\$784	(-3%)	\$1,459	(+86%)	\$2,058	(+41%)	\$919	(-55%)
4/1 - 6/30	\$2,245	(+4%)	\$2,446	(+9%)	\$3,939	(+61%)	\$3,271	(-17%)	\$2,977	(-9%)
7/1 - 9/30	\$4,130 (+	+27%)	\$4,603	(+11%)	\$5,820	(+26%)	\$4,678	(-20%)	\$5,797	(+24%)
10/1 -12/31	\$1,854	(-1%)	\$2,164	(+17%)	\$2,245	(+4%)	\$1,883	(-16%)	\$1,808	(-4%)
Total:	\$9,040 (	(+12%)	\$9,997	(+11%)	\$13,463	(+35%)	\$11,890	(-12%)	\$11,501	(-3%)
			0000							<b>c</b>
1/1 - 3/31	<b>2002</b> \$857	(-7%)	<u>2003</u> \$1,012	(+18%)	<u>200</u> \$1,513	(+50%)	<u>200</u> \$1,675	<u>, (+</u> 11%)	<u>200</u> \$1,903	(+14%)
4/1 - 6/30	\$2.869	(-4%)	\$3,480	(+21%)	\$4,715	(+35%)	\$4.893	(+4%)	\$5,412	(+11%)
7/1 - 9/30	1 1	(+0%)	\$7,579	(+30%)	\$9,505	(+25%)	\$10,050	(+6%)	\$12,377	(+23%)
10/1 -12/31		+21%)	\$2,016	(-8%)	\$3,255	(+61%)	\$3,211	(-1%)	\$3,534	(+10%)
Total:	\$11,731	(+2%)	\$14,086	(+20%)	\$18,987	(+35%)	\$19,828	(+4%)	\$23,225	(+17%)
	, , -		1 1		¥ - )		1 - 1	· /		
414 0104	<u>2007</u>	070()	2008		<u>200</u>		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$3,176 (+	+67%)	\$3,203	(+1%)	\$2,716	(-15%)	\$2,200	(-19%)	\$2,894	(+32%)
4/1 - 6/30	\$3,176 (+ \$6,349 (+	+17%)	\$3,203 \$6,752	(+1%) (+6%)	\$2,716 \$5,575	(-15%) (-17%)	\$2,2 <mark>00</mark> \$17,156	(-19%) (+208%)	\$2,89 <u>4</u> \$11,268	(+32%) (-34%)
4/1 - 6/30 7/1 - 9/30	\$3,176 (+ \$6,349 (+ \$12,356	+17%) (-0%)	\$3,203 \$6,752 \$14,600	(+1%) (+6%) (+18%)	\$2,71 <u>6</u> \$5,575 \$14,266	(-15%) (-17%) (-2%)	\$2,2 <mark>00</mark> \$17,156 \$38,184	(-19%) (+208%) (+168%)	\$2,894 \$11,268 \$40,087	(+32%) (-34%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 (+ \$6,349 (+ \$12,356 \$3,824	+17%) (-0%) (+8%)	\$3,203 \$6,752 \$14,600 \$4,236	(+1%) (+6%) (+18%) (+11%)	\$2,716 \$5,575 \$14,266 \$2,703	(-15%) (-17%) (-2%) (-36%)	\$2,200 \$17,156 \$38,184 \$5,726	(-19%) (+208%) (+168%) (+112%)	\$2,894 \$11,268 \$40,087 \$7,737	(+32%) (-34%) (+5%) (+35%)
4/1 - 6/30 7/1 - 9/30	\$3,176 (+ \$6,349 (+ \$12,356 \$3,824	+17%) (-0%)	\$3,203 \$6,752 \$14,600	(+1%) (+6%) (+18%)	\$2,71 <u>6</u> \$5,575 \$14,266	(-15%) (-17%) (-2%)	\$2,2 <mark>00</mark> \$17,156 \$38,184	(-19%) (+208%) (+168%)	\$2,894 \$11,268 \$40,087	(+32%) (-34%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 (+ \$6,349 (+ \$12,356 \$3,824	+17%) (-0%) (+8%)	\$3,203 \$6,752 \$14,600 \$4,236	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 (+ \$6,349 (+ \$12,356 <u>\$3,824</u> \$25,705 (+ <u>2012</u>	+17%) (-0%) (+8%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 (+ \$6,349 (+ \$12,356 <u>\$3,824</u> \$25,705 (+ <u>2012</u> \$3,383 (+	+17%) (-0%) (+8%) +11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <u>2013</u>	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 <u>201</u>	(-15%) (-17%) (-2%) (-36%) (-12%) <b>4</b>	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> 2	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <u>201</u>	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,176 (+ \$6,349 (+ \$12,356 <u>\$3,824 (+</u> <u>\$25,705 (+</u> <u><b>2012</b></u> \$3,383 (+ \$33,613 (+1	+17%) (-0%) (+8%) +11%) +17%)	\$3,203 \$6,752 \$14,600 \$4,236 <b>\$28,792</b> <b>2013</b> \$4,175	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 <u>\$25,261</u> \$5,317	(-15%) (-17%) (-2%) (-36%) (-12%) <u>4</u> (+27%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <u>201</u> \$9,298	(+32%) (-34%) (+5%) (+35%) (-2%) <u>6</u> (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 (+ \$6,349 (+ \$12,356 \$3,824 (+ \$25,705 (+ \$3,383 (+ \$33,613 (+ \$82,586 (+1 \$8,780 (+	+17%) (-0%) (+8%) +11%) +17%) 198%)	\$3,203 \$6,752 \$14,600 \$4,236 <b>\$28,792</b> <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+71%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 (+ \$6,349 (+ \$12,356 \$3,824 (+ \$25,705 (+ \$3,383 (+ \$33,613 (+ \$82,586 (+ \$8,780 (+	+17%) (-0%) (+8%) +11%) +17%) 198%) 106%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+71%) (+23%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$63,265 \$7,150 \$31,696 \$82,442	(-19%) (+208%) (+168%) (+112%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031	(+32%) (-34%) (+5%) (+35%) (-2%) (-2%) (+30%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 (4 \$6,349 (4 \$12,356 \$3,824 \$25,705 (4 \$3,383 (4 \$33,613 (+1 \$82,586 (+2 \$8,780 (4 \$128,363 (+1)	+17%) (-0%) (+8%) +11%) +17%) 198%) 106%) +13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+71%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+50%) (+34%) (+53%) (+41%) (+32%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (-2%) (-2%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 (4 \$6,349 (4 \$12,356 \$3,824 \$25,705 (4 \$3,383 (4 \$33,613 (+1 \$82,586 (+1 \$82,586 (+1 \$8,780 (4 \$128,363 (+1) \$128,363 (+1	+17%) (-0%) (+8%) +11%) +17%) 198%) 106%) +13%) -107%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b>	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 2019	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+71%) (+23%) (+44%) (+34%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <u>2020</u>	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+34%) (+53%) (+44%) (+32%) (+42%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b>	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (-2%) (+28%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,176 (4 \$6,349 (4 \$12,356 \$3,824 ( \$25,705 (4 \$3,383 (4 \$33,613 (4 \$82,586 (4 \$82,586 (4 \$128,363 (4 \$128,363 (4 \$9,083	+17%) (-0%) (+8%) +11%) +17%) 198%) 106%) +13%) -107%) (-2%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-64%) (-43%) (+2%) (+47%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+71%) (+23%) (+44%) (+34%) (-1%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946	(-19%) (+208%) (+168%) (+112%) (+150%) (+112%) (+150%) (+34%) (+53%) (+434%) (+32%) (+42%) (+20%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (-2%) (+28%) (+11%) (+130%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 (4 \$6,349 (4 \$12,356 \$3,824 \$25,705 (4 \$3,383 (4 \$3,383 (4 \$33,613 (4 \$82,586 (4 \$128,363 (4 \$128,363 (4 \$9,083 \$43,391	+17%) (-0%) (+8%) +11%) +17%) 198%) 106%) +13%) (-2%) (-2%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (-43%) (+47%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 <b>\$25,261</b> \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+71%) (+23%) (+23%) (+44%) (+34%) (-1%) (-3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (+32%) (+28%) (+11%) (+130%) (+261%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 (4 \$6,349 (4 \$12,356 \$3,824 \$25,705 (1 <u>2012</u> \$3,383 (4 \$33,613 (+ \$82,586 (+ \$128,363 (+ \$128,363 (+ <u>2017</u> \$9,083 \$43,391 \$84,440	+17%) (-0%) (+8%) +11%) +17%) 198%) 106%) +13%) (-2%) (-2%) (+4%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (-43%) (+2%) (+47%) (+23%) (+23%) (+16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023 \$101,026	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+27%) (+23%) (+23%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%) (+42%) (+20%) (-49%) (-3%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746 \$96,132 \$143,984	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (+32%) (+28%) (+11%) (+130%) (+261%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 (+ \$6,349 (+ \$12,356 \$3,824 (+ \$25,705 (+ \$3,383 (+ \$33,613 (+ \$82,586 (+1 \$82,586 (+1 \$87,780 (+ \$128,363 (+ \$9,083 \$43,391 (+ \$9,083 \$43,391 (+ \$9,083 (+) \$84,440 (+) \$28,361 (+)	+17%) (-0%) (+8%) +11%) +17%) 198%) 106%) +13%) -107%) (-2%) (+4%) (+4%) (+4%) +30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637 \$36,450	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+43%) (+23%) (+23%) (+16%) (+29%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432	(-15%) (-17%) (-2%) (-2%) (-36%) (-12%) (+23%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+3%) (+14%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>207</b> \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183	(-19%) (+208%) (+168%) (+112%) (+150%) (+112%) (+150%) (+30%) (+53%) (+41%) (+32%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648	(+32%) (-34%) (+5%) (+35%) (-2%) (-2%) (+32%) (+32%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+47%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 (+ \$6,349 (+ \$12,356 \$3,824 (+ \$25,705 (+ \$3,383 (+ \$33,613 (+ \$82,586 (+1 \$82,586 (+1 \$87,780 (+ \$128,363 (+ \$9,083 \$43,391 (+ \$9,083 \$43,391 (+ \$9,083 (+) \$84,440 (+) \$28,361 (+)	+17%) (-0%) (+8%) +11%) +17%) 198%) 106%) +13%) (-2%) (-2%) (+4%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (-43%) (+2%) (+47%) (+23%) (+23%) (+16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023 \$101,026	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+27%) (+23%) (+23%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%) (+42%) (+20%) (-49%) (-3%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746 \$96,132 \$143,984	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (+32%) (+28%) (+11%) (+130%) (+261%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 (4 \$6,349 (4 \$12,356 \$3,824 \$25,705 (4 \$33,813 (4 \$33,613 (4 \$33,613 (4 \$33,613 (4 \$33,613 (4 \$33,613 (4 \$128,363 (4 \$128,363 (4 \$128,363 (4 \$128,363 (4 \$128,363 (4 \$128,363 (4 \$128,363 (4 \$128,361 (4 \$165,276 (4)) \$28,361 (4) \$28,361 (4) \$38,391 (4) \$28,361 (4) \$20,261 (4)	+17%) (-0%) (+8%) +11%) +17%) 198%) 106%) +13%) -107%) (-2%) (+4%) (+4%) (+4%) (+4%) (+4%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 <b>2023</b>	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+2%) (+2%) (+47%) (+23%) (+23%) (+16%) (+22%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 2024	$(-15\%) \\ (-17\%) \\ (-2\%) \\ (-2\%) \\ (-36\%) \\ (-12\%) \\ (+27\%) \\ (+71\%) \\ (+23\%) \\ (+23\%) \\ (+44\%) \\ (+34\%) \\ (+3\%) \\ (+14\%) \\ (+14\%) \\ (+3\%) \\ $	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20'</b> \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 <b>2025</b>	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+53%) (+53%) (+53%) (+41%) (+32%) (+42%) (+42%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <b>2026</b>	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (+32%) (+28%) (+28%) (+11%) (+261%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,176 (4 \$6,349 (4 \$12,356 \$3,824 \$25,705 (4 \$33,383 (4 \$33,613 (+1 \$82,586 (+2 \$8,780 (4 \$128,363 (+ \$128,363 (+ \$128,363 (+ \$128,363 (+ \$128,363 (+ \$128,363 (+ \$165,276 (+ \$165,276 (+))))	+17%) (-0%) (+8%) +11%) +17%) 198%) 106%) +13%) (-2%) (+4%) (+4%) (+4%) +30%) (+7%) +25%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 <b>2023</b> \$43,078	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (+2%) (+47%) (+23%) (+23%) (+16%) (+22%) (+22%) (-6%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <b>2024</b> \$35,586	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (+23%) (+71%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+3%) (+3%) (+14%) (+14%) (+3%) (+17%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20'</b> \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 <b>2025</b> \$40,675	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+53%) (+53%) (+53%) (+53%) (+42%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%) (-13%) (+14%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <b>2026</b> \$0	(+32%) (-34%) (+35%) (+35%) (-2%) (+28%) (+32%) (+28%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 (4 \$6,349 (4 \$12,356 \$3,824 \$25,705 (4 \$3,383 (4 \$33,613 (+1 \$82,586 (+7 \$8,780 (4 \$128,363 (+ \$128,363 (+ \$128,363 (+ \$128,363 (+ \$128,361 (+ \$165,276 (+ \$165,276 (+) \$165,276 (+) \$128,348 (+)	+17%) (-0%) (+8%) +11%) +17%) 108%) 106%) +13%) (-2%) (+4%) (+4%) (+4%) (+4%) (+4%) (+7%) +25%) +34%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 <b>2023</b> \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (+2%) (+47%) (+23%) (+16%) (+22%) (+22%) (-6%) (-6%) (-16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <b>2024</b> \$35,586 \$112,041	$(-15\%) \\ (-17\%) \\ (-2\%) \\ (-2\%) \\ (-2\%) \\ (-2\%) \\ (-12\%) \\ (+71\%) \\ (+71\%) \\ (+71\%) \\ (+23\%) \\ (+44\%) \\ (+34\%) \\ (+3\%) \\ (+14\%) \\ (+3\%) \\ (-17\%) \\ (+4\%) \\ (+15\%) \\ (+11$	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>207</b> \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 <b>2025</b> \$40,675 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+53%) (+53%) (+53%) (+53%) (+41%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%) (-13%) (+14%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <b>2026</b> \$0 \$0 \$0	(+32%) (-34%) (+35%) (+35%) (-2%) (+28%) (+32%) (+28%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+261%) (+264%) (+90%)] (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 (4 \$6,349 (4 \$12,356 \$3,824 \$25,705 (4 \$3,383 (4 \$33,613 (+1 \$82,586 (+1 \$82,586 (+1 \$128,363 (+ \$128,363 (+ \$128,363 (+ \$128,361 (4 \$165,276 <b>2022</b> \$46,068 (4 \$128,348 (4 \$186,857 (4	+17%) (-0%) (+8%) +11%) +17%) 198%) 106%) +13%) 106%) +13%) 106%) +13%) (-2%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) +30%) +25%) +34%) +30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 <b>2023</b> \$43,078 \$108,000 \$194,138	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (-43%) (+2%) (+47%) (+23%) (+16%) (+29%) (+22%) (-6%) (-16%) (+4%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <b>2024</b> \$35,586 \$112,041 \$215,467	(-15%) (-17%) (-2%) (-2%) (-36%) (-2%) (+23%) (+71%) (+23%) (+44%) (+34%) (+34%) (+3%) (+14%) (+3%) (+14%) (+4%) (+4%) (+4%) (+11%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 <b>2025</b> \$40,675 \$0 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+53%) (+53%) (+53%) (+41%) (+32%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%) (-13%) (+14%) (+0%) (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+32%) (-34%) (+35%) (+35%) (-2%) (+28%) (+32%) (+28%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+261%) (+261%) (+264%) (+264%) (+90%)] (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$3,176 (4 \$6,349 (4 \$12,356 \$3,824 \$25,705 (4 \$3,383 (4 \$33,613 (+1 \$82,586 (+1 \$8,780 (4 \$128,363 (+ \$128,363 (+ \$128,363 (+ \$128,361 (4 \$165,276 <b>2022</b> \$46,068 (4 \$128,348 (4 \$128,348 (4 \$186,857 (4 \$76,726 (4	+17%) (-0%) (+8%) +11%) +17%) 108%) 106%) +13%) (-2%) (+4%) (+4%) (+4%) (+4%) (+4%) (+7%) +25%) +34%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 <b>2023</b> \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (+2%) (+47%) (+23%) (+16%) (+22%) (+22%) (-6%) (-6%) (-16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <b>2024</b> \$35,586 \$112,041	$(-15\%) \\ (-17\%) \\ (-2\%) \\ (-2\%) \\ (-2\%) \\ (-2\%) \\ (-12\%) \\ (+71\%) \\ (+71\%) \\ (+71\%) \\ (+23\%) \\ (+44\%) \\ (+34\%) \\ (+3\%) \\ (+14\%) \\ (+3\%) \\ (-17\%) \\ (+4\%) \\ (+15\%) \\ (+11$	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>207</b> \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 <b>2025</b> \$40,675 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+53%) (+53%) (+53%) (+53%) (+41%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%) (-13%) (+14%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <b>2026</b> \$0 \$0 \$0	(+32%) (-34%) (+35%) (+35%) (-2%) (+28%) (+32%) (+28%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+261%) (+264%) (+90%)] (+0%)

Date of this Run: 7/28/2025

# JEFFERSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	1987		198	8	198	9	19	90	199	<b>91</b>
1/1 - 3/31			\$866	-	\$460	(-47%)	\$653	(+42%)	\$894	(+37%)
4/1 - 6/30			\$2,654		\$2,706	(+2%)	\$2,130	(-21%)	\$2,950	(+38%)
7/1 - 9/30	\$4,203		\$4,545	(+8%)	\$4,406	(-3%)	\$5,336	(+21%)	\$7,731	(+45%)
10/1 -12/31	\$1,885		\$1,211	(-36%)	\$1,176	(-3%)	\$1,637	(+39%)	\$2,372	(+45%)
Total:	\$6,088		\$9,276	(-5%)	\$8,748	(-6%)	\$9,756	(+12%)	\$13,947	(+43%)
1 otal.	<i>\\</i> 0,000		<i>\\\\\\\\\\\</i>		<i>\\\</i> 0,110		<i>\\</i> 0,100	(*1270)	<i>Q</i> 10,011	(*1070)
	<u>1992</u>		<u>199</u>	3	<u>199</u>	4	<u>19</u>	95	<u>199</u>	
1/1 - 3/31	\$1,530	(+71%)	\$1,102	(-28%)	\$1,438	(+30%)	\$3,753	(+161%)	\$3,305	(-12%)
4/1 - 6/30	\$3,696	(+25%)	\$4,386	(+19%)	\$5,278	(+20%)	\$7,290	(+38%)	\$6,664	(-9%)
7/1 - 9/30	\$7,417	(-4%)	\$8,988	(+21%)	\$12,144	(+35%)	\$12,654	(+4%)	\$13,229	(+5%)
10/1 -12/31	\$2,102	(-11%)	\$2,528	(+20%)	\$4,751	(+88%)	\$4,104	(-14%)	\$4,491	(+9%)
Total:	\$14,745	(+6%)	\$17,003	(+15%)	\$23,611	(+39%)	\$27,801	(+18%)	\$27,688	(-0%)
	4007		400		400	0	20	00	200	
1/1 - 3/31	<u>1997</u> \$3,551	(+7%)	<u>199</u> \$4,114	(+16%)	<u>199</u> \$5,065	(+23%)	<u>20</u> \$4,862	<u>00</u> (-4%)	<u>200</u> \$4,837	<u>)1</u> (-1%)
	\$3,551 \$7.694	(+15%)								
4/1 - 6/30	* )	( - )	\$7,675	(-0%)	\$8,207	(+7%)	\$8,735	(+6%)	\$10,017	(+15%)
7/1 - 9/30	\$14,495	(+10%)	\$15,329	(+6%)	\$13,458	(-12%)	\$14,467	(+7%)	\$11,216	(-22%)
10/1 -12/31	\$5,693	(+27%)	\$5,582	(-2%)	\$5,226	(-6%)	\$5,862	(+12%)	\$5,763	(-2%)
Total:	\$31,433	(+14%)	\$32,700	(+4%)	\$31,956	(-2%)	\$33,926	(+6%)	\$31,833	(-6%)
	2002		200	3	200	4	20	05	200	06
1/1 - 3/31	\$3,140	(-35%)	\$5,210	(+66%)	\$4,991	(-4%)	\$5,389	(+8%)	\$5,458	(+1%)
4/1 - 6/30	\$10,033	(+0%)	\$8,395	(-16%)	\$11,012	(+31%)	\$11,680	(+6%)	\$11,990	(+3%)
7/1 - 9/30	\$13,736	(+22%)	\$17,550	(+28%)	\$19,392	(+10%)	\$17,853	(-8%)	\$19,256	(+8%)
10/1 -12/31	\$6,205	(+8%)	\$4,692	(-24%)	\$7,050	(+50%)	\$7,753	(+10%)	\$8,700	(+12%)
Total:	\$33,113	(+4%)	\$35,847	(+8%)	\$42,445	(+18%)	\$42,675	(+1%)	\$45,404	(+6%)
				_		_				
4/4 0/04	<u>200</u>		<u>200</u>		<u>200</u>		<u>20</u>		<u>20'</u>	
1/1 - 3/31	\$5,949	(+9%)	\$5,834	(-2%)	\$5,471	(-6%)	\$5,88 <mark>7</mark>	(+8%)	\$5,71 <u>4</u>	(-3%)
4/1 - 6/30	\$5,949 \$10,909	(+9%) (-9%)	\$5,83 <u>4</u> \$10,901	(-2%) (-0%)	\$5,47 <u>1</u> \$11,130	(-6%) (+2%)	\$5,88 <mark>7</mark> \$11,815	(+8%) (+6%)	\$5,71 <mark>4</mark> \$9,917	(-3%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746	(+9%) (-9%) (+3%)	\$5,834 \$10,901 \$16,653	(-2%) (-0%) (-16%)	\$5,471 \$11,130 \$16,956	(-6%) (+2%) (+2%)	\$5,887 \$11,815 \$18,780	(+8%) (+6%) (+11%)	\$5,71 <mark>4</mark> \$9,917 \$15,136	(-3%) (-16%) (-19%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$5,949 \$10,909 \$19,746 \$8,185	(+9%) (-9%) (+3%) (-6%)	\$5,834 \$10,901 \$16,653 \$8,420	(-2%) (-0%) (-16%) (+3%)	\$5,471 \$11,130 \$16,956 \$7,734	(-6%) (+2%) (+2%) (-8%)	\$5,887 \$11,815 \$18,780 \$7,748	(+8%) (+6%) (+11%) (+0%)	\$5,71 <mark>4</mark> \$9,917 \$15,136 \$7,743	(-3%) (-16%) (-19%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746	(+9%) (-9%) (+3%)	\$5,834 \$10,901 \$16,653	(-2%) (-0%) (-16%)	\$5,471 \$11,130 \$16,956	(-6%) (+2%) (+2%)	\$5,887 \$11,815 \$18,780	(+8%) (+6%) (+11%)	\$5,71 <mark>4</mark> \$9,917 \$15,136	(-3%) (-16%) (-19%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$5,949 \$10,909 \$19,746 \$8,185	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420	(-2%) (-0%) (-16%) (+3%) (-7%)	\$5,471 \$11,130 \$16,956 \$7,734	(-6%) (+2%) (+2%) (-8%) (-1%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229	(+8%) (+6%) (+11%) (+0%)	\$5,71 <mark>4</mark> \$9,917 \$15,136 \$7,743	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808	(-2%) (-0%) (-16%) (+3%) (-7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291	(-6%) (+2%) (+2%) (-8%) (-1%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 <u>\$8,185</u> \$44,789 <u>20</u>	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <u>201</u>	(-2%) (-0%) (-16%) (+3%) (-7%) <u>3</u>	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <u>201</u>	(-6%) (+2%) (+2%) (-8%) (-1%) <b>4</b>	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <u>20</u>	(+8%) (+6%) (+11%) (+0%) (+7%) 15	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,949 \$10,909 \$19,746 <u>\$8,185</u> \$44,789 <u>20</u> \$5,385	(+9%) (-9%) (+3%) (-6%) (-1%) (-6%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <u><b>201</b></u> \$6,497	(-2%) (-0%) (-16%) (+3%) (-7%) <u>3</u> (+21%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951	(-6%) (+2%) (+2%) (-8%) (-1%) <b>4</b> (-8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240	(+8%) (+6%) (+11%) (+0%) (+7%) 15 (+22%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 \$10,909 \$19,746 <u>\$8,185</u> \$44,789 <u>20</u> \$5,385 \$11,811	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (-6%) (+19%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <u><b>201</b></u> \$6,497 \$12,624	(-2%) (-0%) (-16%) (+3%) (-7%) <u>3</u> (+21%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-8%) (-2%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118	(+8%) (+6%) (+11%) (+0%) (+7%) 15 (+22%) (+14%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>207</b> \$5,385 \$11,811 \$18,590	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486	(-2%) (-0%) (-16%) (+3%) (-7%) (-7%) (-11%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-1%) (-2%) (+13%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+22%) (+14%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20'</b> \$8,437 \$16,439 \$19,842	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+17%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>20'</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (-6%) (+19%) (+23%) (+18%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%)	\$5,471 \$11,130 \$16,956 \$7,734 <b>\$41,291</b> \$5,951 \$12,381 \$18,617 \$9,337 \$46,286	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-8%) (-2%) (+13%) (+20%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+22%) (+14%) (+2%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511	(-3%) (-16%) (-19%) (-0%) (-13%) (-13%) (+17%) (+16%) (+16%) (+4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>20'</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b>	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+19%) (+18%) (+17%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <u>2018</u>	(-2%) (-0%) (-16%) (+3%) (+3%) (+7%) (+7%) (+7%) (-11%) (-15%) (-4%)	\$5,471 \$11,130 \$16,956 \$7,734 <b>\$41,291</b> \$5,951 \$12,381 \$18,617 \$9,337 <b>\$46,286</b> <u>2019</u>	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <u>2020</u>	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+2%) (+14%) (+2%) (+2%) (+8%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b>	(-3%) (-16%) (-19%) (-0%) (-13%)] (+13%) (+16%) (+4%) (+3%) (+9%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>20</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%) (+18%) (+17%) (-5%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <u>2018</u> \$8,112	(-2%) (-0%) (-16%) (+3%) (+3%) (-7%) (+7%) (-11%) (-11%) (-15%) (-4%) (+1%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 <u>2019</u> \$10,625	(-6%) (+2%) (+2%) (-8%) (-1%) (-2%) (+2%) (+2%) (+13%) (+20%) (+7%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <u>2020</u> \$8,708	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+2%) (+14%) (+2%) (+2%) (+8%) (-18%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909	(-3%) (-16%) (-19%) (-0%) (-13%)] (+17%) (+16%) (+4%) (+4%) (+3%) (+9%)] (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>20</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745	(+9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <u>2018</u> \$8,112 \$17,371	(-2%) (-0%) (-16%) (+3%) (+3%) (+7%) (+7%) (-11%) (-15%) (-15%) (-4%) (+1%) (+4%)	\$5,471 \$11,130 \$16,956 \$7,734 <b>\$41,291</b> \$5,951 \$12,381 \$18,617 \$9,337 <b>\$46,286</b> <u><b>2019</b></u> \$10,625 \$17,977	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+31%) (+31%) (+3%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <u>2020</u> \$8,708 \$10,825	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+17%) (+16%) (+4%) (+4%) (+3%) (+9%) (+60%) (+141%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>20</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901	(+9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+2%) (+10%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919	(-2%) (-0%) (-16%) (+3%) (+3%) (+7%) (-7%) (+7%) (-11%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+20%) (+13%) (+20%) (+7%) (+31%) (+31%) (+3%) (+8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%) (+14%) (+2%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>207</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%) (+18%) (+18%) (+17%) (+2%) (+2%) (+10%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303	(-2%) (-0%) (-16%) (+3%) (-7%) (-7%) (+7%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+31%) (+31%) (+3%) (+8%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227 \$11,866	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+14%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+2%) (+14%) (+2%	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>20</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901	(+9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+2%) (+10%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919	(-2%) (-0%) (-16%) (+3%) (+3%) (+7%) (-7%) (+7%) (-11%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+20%) (+13%) (+20%) (+7%) (+31%) (+31%) (+3%) (+8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%) (+14%) (+2%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>207</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%) (+18%) (+18%) (+17%) (+2%) (+2%) (+10%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303	(-2%) (-0%) (-16%) (+3%) (-7%) (-7%) (+7%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+31%) (+31%) (+3%) (+8%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227 \$11,866	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+14%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+2%) (+14%) (+2%	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>207</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346	$(+9\%) \\ (-9\%) \\ (-9\%) \\ (+3\%) \\ (-6\%) \\ (-1\%)$ $(-1\%)$ $(+1\%) \\ (+19\%) \\ (+23\%) \\ (+17\%) \\ (+17\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+10\%) \\ (+1\%) \\ (+3\%) \\ (+3\%)$	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303 \$57,705	(-2%) (-0%) (-16%) (+3%) (-7%) (-7%) (+7%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 <b>\$41,291</b> <b>201</b> \$5,951 \$12,381 \$18,617 \$9,337 <b>\$46,286</b> <b>2019</b> \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 <b>2024</b>	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+31%) (+31%) (+3%) (+8%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227 \$11,866 \$53,627	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+14%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+14%) (+2%) (+2%) (+14%) (+2%	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20'</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567 \$92,495	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>20'</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b>	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+23%) (+18%) (+17%) (+18%) (+17%) (+10%) (+2%) (+10%) (+10%) (+3%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 <b>2023</b>	$\begin{array}{c} (-2\%)\\ (-0\%)\\ (-16\%)\\ (+3\%)\\ \hline (+16\%)\\ (+7\%)\\ (+7\%)\\ (+7\%)\\ (-11\%)\\ (-11\%)\\ (-15\%)\\ \hline (-4\%)\\ \hline (+4\%)\\ (+4\%)\\ (+0\%)\\ (+7\%)\\ (+2\%)\\ \hline (+2\%)\\ \end{array}$	\$5,471 \$11,130 \$16,956 \$7,734 <b>\$41,291</b> <b>201</b> \$5,951 \$12,381 \$18,617 \$9,337 <b>\$46,286</b> <b>2019</b> \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+3%) (+3%) (+3%) (+15%) (+11%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227 \$11,866 \$53,627	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 <b>2026</b>	$\begin{array}{c} (-3\%) \\ (-16\%) \\ (-19\%) \\ (-0\%) \\ (-13\%) \end{array}$ $\begin{array}{c} 16 \\ (+17\%) \\ (+16\%) \\ (+4\%) \\ (+4\%) \\ (+3\%) \\ (+3\%) \\ (+9\%) \end{array}$ $\begin{array}{c} (+60\%) \\ (+141\%) \\ (+48\%) \\ (+65\%) \\ (+72\%) \end{array}$
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>20'</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b> \$19,875	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+23%) (+10%) (+17%) (+17%) (+17%) (+10%) (+10%) (+10%) (+3%) (+43%) (+39%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>2011</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 <b>2023</b> \$22,321	(-2%) (-0%) (-16%) (+3%) (+7%) (+7%) (-11%) (-11%) (-15%) (-4%) (+4%) (+4%) (+0%) (+7%) (+2%) (+12%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 2024 \$26,294 \$39,161	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+2%) (+13%) (+20%) (+7%) (+3%) (+3%) (+3%) (+3%) (+15%) (+11%) (+18%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 200 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 2025 \$22,557	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>207</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 <b>2026</b> \$0	(-3%) (-16%) (-19%) (-0%) (-13%)] (+13%)] (+16%) (+4%) (+4%) (+3%) (+3%) (+9%)] (+60%) (+141%) (+48%) (+65%) (+72%)] (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>207</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b> \$19,875 \$36,277	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+23%) (+10%) (+17%) (+17%) (+17%) (+10%) (+10%) (+10%) (+3%) (+43%) (+39%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 2023 \$22,321 \$32,794	(-2%) (-0%) (-16%) (+3%) (+7%) (+7%) (-11%) (-11%) (-15%) (-4%) (+4%) (+0%) (+4%) (+0%) (+2%) (+12%) (-10%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 2024 \$26,294	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+13%) (+20%) (+7%) (+3%) (+3%) (+3%) (+15%) (+11%) (+18%) (+19%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 <b>2025</b> \$22,557 \$0	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%) (+14%) (+2%	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>207</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 <b>2026</b> \$0 \$0 \$0	(-3%) (-16%) (-19%) (-0%) (-13%)] (+13%)] (+16%) (+4%) (+4%) (+3%) (+3%) (+9%)] (+60%) (+141%) (+48%) (+65%) (+72%)] (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>20'</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b> \$19,875 \$36,277 \$43,138	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+23%) (+19%) (+17%) (+17%) (+17%) (+10%) (+2%) (+10%) (+3%) (+39%) (+31%) (-8%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 2023 \$22,321 \$32,794 \$54,135	$\begin{array}{c} (-2\%)\\ (-0\%)\\ (-16\%)\\ (+3\%)\\ (+7\%)\\ (+7\%)\\ (+7\%)\\ (+7\%)\\ (-11\%)\\ (-11\%)\\ (-15\%)\\ (-4\%)\\ (+4\%)\\ (+0\%)\\ (+2\%)\\ (+12\%)\\ (+12\%)\\ (+10\%)\\ (+25\%)\end{array}$	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 2024 \$26,294 \$39,161 \$63,785	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+18%) (+18%) (+18%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 2025 \$22,557 \$0 \$0	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+22%) (+14%) (+2	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (-16%) (-19%) (-0%) (-13%)] <b>16</b> (+17%) (+16%) (+4%) (+3%) (+3%) (+3%) (+9%)] (+60%) (+141%) (+48%) (+65%) (+72%)] (+0%) (+0%) (+0%)

# LEWIS & CLARK COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$53,420	\$62,364 (+17%)	\$59,563 (-4%)	\$67,878 (+14%)
4/1 - 6/30		\$73,955	\$82,508 (+12%)	\$93,023 (+13%)	\$94,076 (+1%)
7/1 - 9/30	\$92,049	\$100,966 (+10%)	\$106,520 (+6%)	\$117,252 (+10%)	\$121,762 (+4%)
10/1 -12/31	\$54,596	\$56,382 (+3%)	\$60,271 (+7%)	\$57,191 (-5%)	\$68,432 (+20%)
Total:	\$146,645	\$284,723 (+7%)	\$311,663 (+9%)	\$327,029 (+5%)	\$352,148 (+8%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$73,705 (+9%)	\$77,691 (+5%)	\$73,358 (-6%)	\$89,330 (+22%)	\$81,576 (-9%)
4/1 - 6/30	\$102,510 (+9%)	\$107,492 (+5%)	\$115,836 (+8%)	\$117,686 (+2%)	\$117,608 (-0%)
7/1 - 9/30	\$142,174 (+17%)	\$145,940 (+3%)	\$150,520 (+3%)	\$151,836 (+1%)	\$140,695 (-7%)
10/1 -12/31	\$74,472 (+9%)	\$79,978 (+7%)	\$88,781 (+11%)	\$74,339 (-16%)	\$80,529 (+8%)
Total:	\$392,861 (+12%)	\$411,100 (+5%)	\$428,496 (+4%)	\$433,191 (+1%)	\$420,408 (-3%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$89,821 (+10%)	\$85,934 (-4%)	\$100,526 (+17%)	\$95,274 (-5%)	\$106,489 (+12%)
4/1 - 6/30	\$122,830 (+4%)	\$122,529 (-0%)	\$128,598 (+5%)	\$145,213 (+13%)	\$146,105 (+1%)
7/1 - 9/30	\$163,906 (+16%)	\$177,844 (+9%)	\$173,077 (-3%)	\$196,008 (+13%)	\$192,282 (-2%)
10/1 -12/31	\$88,948 (+10%)	\$86,005 (-3%)	\$92,578 (+8%)	\$100,649 (+9%)	\$100,762 (+0%)
Total:	\$465,505 (+11%)	\$472,312 (+1%)	\$494,778 (+5%)	\$537,144 (+9%)	\$545,639 (+2%)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$96,855 (-9%)	\$109,546 (+13%)	\$106,597 (-3%)	\$144,530 (+36%)	\$138,280 (-4%)
4/1 - 6/30	\$154,837 (+6%)	\$151,077 (-2%)	\$171,456 (+13%)	\$190,395 (+11%)	\$214,329 (+13%)
7/1 - 9/30	\$206,062 (+7%)	\$212,329 (+3%)	\$228,376 (+8%)	\$239,827 (+5%)	\$262,580 (+9%)
10/1 -12/31	\$103,916 (+3%)	\$107,797 (+4%)	\$131,579 (+22%)	\$133,004 (+1%)	\$158,247 (+19%)
Total:	\$561,670 (+3%)	\$580,749 (+3%)	\$638,008 (+10%)	\$707,757 (+11%)	\$773,436 (+9%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<u>2007</u> \$167,187 (+21%)	<b>2008</b> \$160,985 (-4%)	<u>2009</u> \$177,994 (+11%)	<u>2010</u> \$155,208 (-13%)	<b><u>2011</u></b> \$198,142 (+28%)
1/1 - 3/31 4/1 - 6/30					
	\$167,187 (+21%)	\$160,985 (-4%)	\$177,994 (+11%)	\$155,208 (-13%)	\$198,142 (+28%)
4/1 - 6/30	\$167,187 (+21%) \$228,686 (+7%)	\$160,985 (-4%) \$245,415 (+7%)	\$177,994 (+11%) \$227,629 (-7%)	\$155,208 (-13%) \$241,465 (+6%)	\$198,142 (+28%) \$251,066 (+4%)
4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%)	\$198, 142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u>	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <u>2013</u>	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) <u>2015</u>	\$198, 42 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u> \$183,194 (-8%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <u>2013</u> \$201,798 (+10%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) <u>2014</u> \$195,239 (-3%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) <u>2015</u> \$221,081 (+13%)	\$198, 42 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <u>2016</u> \$214,874 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u> \$183,194 (-8%) \$274,463 (+9%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <u>2013</u> \$201,798 (+10%) \$276,121 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) <u>2014</u> \$195,239 (-3%) \$317,061 (+15%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) <u>2015</u> \$221,081 (+13%) \$322,218 (+2%)	\$198, 42 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u> \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%)	\$198, 42 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <b>2012</b> \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) <b>\$842,786 (-2%)</b> <b>2014</b> \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u> \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%)	\$198, 42 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <b>2012</b> \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) <b>\$842,786 (-2%)</b> <b>2014</b> \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%)	\$198, 42 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <b>2012</b> \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) <b>2017</b> \$242,100 (+13%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) 2019 \$281,569 (+27%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <u>2020</u> \$208,577 (-26%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) <b>2021</b> \$191,192 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) 2017 \$242,100 (+13%) \$355,862 (+3%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$377,185 (+6%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$2019 \$281,569 (+27%) \$416,150 (+10%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <u>2020</u> \$208,577 (-26%) \$151,332 (-64%)	\$198, 42 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) <b>2021</b> \$191,192 (-8%) \$424,905 (+181%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <b>2012</b> \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) <b>2017</b> \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$377,185 (+6%) \$419,006 (-1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) <u>2014</u> \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) <u>2019</u> \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <u>2020</u> \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%)	\$198, 42 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <b>2016</b> \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) <b>2021</b> \$191,192 (-8%) \$424,905 (+181%) \$591,734 (+94%)
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4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <b>2012</b> \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) <b>2017</b> \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%) <b>2022</b>	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <b>2013</b> \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) <b>2018</b> \$221,892 (-8%) \$377,185 (+6%) \$419,006 (-1%) \$255,459 (+8%) \$1,273,541 (+1%) <b>2023</b>	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%) <b>2024</b>	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <u>2020</u> \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%) <u>2025</u>	\$198, 42 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) \$966,884 (+13%) \$347,082 (+8%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$191,192 (-8%) \$424,905 (+181%) \$591,734 (+94%) \$302,932 (+84%) \$1,510,763 (+82%) \$2026
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Date of this Run: 7/28/2025

# MADISON COUNTY

Gross Lodging Tax Revenue

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7/1 - 9/30       \$108,713       (+10%)       \$105,742       (-3%)       \$99,258       (-6%)       \$95,747       (-4%)       \$99,478       (+4%)         10/1 - 12/31       \$22,180       (+4%)       \$21,115       (-5%)       \$17,628       (-17%)       \$19,418       (+10%)       \$17,939       (-8%)         Total:       \$177,913       (+9%)       \$170,001       (-4%)       \$155,255       (-9%)       \$149,594       (-4%)       \$151,535       (+1%)
10/1 -12/31         \$22,180         (+4%)         \$21,115         (-5%)         \$17,628         (-17%)         \$19,418         (+10%)         \$17,939         (-8%)           Total:         \$177,913         (+9%)         \$170,001         (-4%)         \$155,255         (-9%)         \$149,594         (-4%)         \$151,535         (+1%)
10/1 -12/31         \$22,180         (+4%)         \$21,115         (-5%)         \$17,628         (-17%)         \$19,418         (+10%)         \$17,939         (-8%)           Total:         \$177,913         (+9%)         \$170,001         (-4%)         \$155,255         (-9%)         \$149,594         (-4%)         \$151,535         (+1%)
<u>2012</u> <u>2013</u> <u>2014</u> <u>2015</u> <u>2016</u>
1/1 - 3/31 \$3,934 (-12%) \$4,932 (+25%) \$5,009 (+2%) \$5,259 (+5%) \$5,821 (+11%)
4/1 - 6/30 \$31,310 (+6%) \$37,782 (+21%) \$44,208 (+17%) \$50,421 (+14%) \$55,680 (+10%)
7/1 - 9/30 \$98,464 (-1%) \$109,505 (+11%) \$120,411 (+10%) \$128,437 (+7%) \$134,584 (+5%)
10/1 - 12/31 \$19,663 (+10%) \$20,041 (+2%) \$20,961 (+5%) \$25,375 (+21%) \$26,432 (+4%)
Total: \$153,372 (+1%) \$172,260 (+12%) \$190,590 (+11%) \$209,492 (+10%) \$222,518 (+6%)
<u>2017</u> <u>2018</u> <u>2019</u> <u>2020</u> <u>2021</u>
1/1 - 3/31 \$5,100 (-12%) \$8,951 (+76%) \$17,147 (+92%) \$16,540 (-4%) \$74,002 (+347%)
4/1 - 6/30 \$61,734 (+11%) \$68,708 (+11%) \$84,367 (+23%) \$48,951 (-42%) \$178,506 (+265%)
7/1 - 9/30 \$133,783 (-1%) \$153,114 (+14%) \$173,000 (+13%) \$198,391 (+15%) \$298,350 (+50%)
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Total: \$230,559 (+4%) \$274,191 (+19%) \$334,737 (+22%) \$340,358 (+2%) \$731,569 (+115%)
<u>2022</u> <u>2023</u> <u>2024</u> <u>2025</u> <u>2026</u>
1/1 - 3/31 \$134,002 (+81%) \$219,040 (+63%) \$150,239 (-31%) \$177,593 (+18%) \$0 (+0%)
4/1 - 6/30 \$192,859 (+8%) \$226,895 (+18%) \$215,145 (-5%) \$0 (+0%) \$0 (+0%)
7/1 - 9/30 \$368,377 (+23%) \$346,822 (-6%) \$344,426 (-1%) \$0 (+0%) \$0 (+0%)
<u>10/1 -12/31 \$216,014 (+20%) \$183,605 (-15%) \$193,466 (+5%) \$0 (+0%) \$0 (+0%)</u>
Total:         \$911,251         (+25%)         \$976,361         (+7%)         \$903,276         (-7%)         \$177,593         (+18%)         \$0         (+0%)

# POWELL COUNTY

# Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	1987		198	8	198	9	199	0	199	)1
1/1 - 3/31			\$3,245	-	\$3,509	(+8%)	\$3,789	(+8%)	\$3,283	(-13%)
4/1 - 6/30			\$7,468		\$10,547	(+41%)	\$7,463	(-29%)	\$9,250	(+24%)
7/1 - 9/30	\$11,834		\$10,040	(-15%)	\$13,305	(+33%)	\$14,643	(+10%)	\$15,502	(+6%)
10/1 -12/31	\$3,700		\$4,513	(+22%)	\$5,331	(+18%)	\$5,063	(-5%)	\$5,200	(+3%)
Total:	\$15,533		\$25,266	(-6%)	\$32,692	(+29%)	\$30,958	(-5%)	\$33,235	(+7%)
			,				,		,	
	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31	\$3,996	(+22%)	\$3,752	(-6%)	\$3,471	(-7%)	\$3,751	(+8%)	\$4,102	(+9%)
4/1 - 6/30	\$10,646	(+15%)	\$9,619	(-10%)	\$10,428	(+8%)	\$11,514	(+10%)	\$11,117	(-3%)
7/1 - 9/30	\$15,600	(+1%)	\$16,406	(+5%)	\$17,769	(+8%)	\$20,817	(+17%)	\$18,795	(-10%)
10/1 -12/31	\$5,641	(+8%)	\$5,004	(-11%)	\$5,315	(+6%)	\$6,032	(+13%)	\$5,950	(-1%)
Total:	\$35,883	(+8%)	\$34,781	(-3%)	\$36,983	(+6%)	\$42,114	(+14%)	\$39,964	(-5%)
	1997		199	8	199	9	<u>200</u>	0	200	)1
1/1 - 3/31	\$3,602	(-12%)	\$4,595	(+28%)	\$4,302	(-6%)	\$4,356	(+1%)	\$5,552	(+27%)
4/1 - 6/30	\$11,336	(+2%)	\$11,476	`(+1%)́	\$11,966	(+4%)	\$12,030	(+1%)	\$11,411	<b>(-5%</b> )
7/1 - 9/30	\$21,035	(+12%)	\$22,073	(+5%)	\$20,988	(-5%)	\$21,934	(+5%)	\$20,386	(-7%)
10/1 -12/31	\$6,567	(+10%)	\$7,090	(+8%)	\$6,261	(-12%)	\$6,692	(+7%)	\$6,098	(-9%)
Total:	\$42,541	(+6%)	\$45,234	(+6%)	\$43,517	(-4%)	\$45,012	(+3%)	\$43,448	(-3%)
	0000			•				-		NC
1/1 - 3/31	<u>2002</u> \$4,900	(-12%)	<u>200</u> \$4,214	<u>3</u> (-14%)	<u>200</u> \$5,088	<u>4</u> (+21%)	<u>200</u> \$4,808	<u>ə</u> (-5%)	<u>200</u> \$5,600	(+16%)
4/1 - 6/30	\$12,852	(+13%)	\$13,485	(+5%)	\$11,683	(-13%)	\$12,125	(+4%)	\$17,847	(+47%)
7/1 - 9/30	\$22,253	(+9%)	\$21,684	(-3%)	\$20,027	(-8%)	\$21,612	(+8%)	\$27,495	(+27%)
10/1 -12/31	\$7,667	(+26%)	\$6,890	(-10%)	\$20,027 \$7,478	(+9%)	\$7,545	(+0%)	\$9,545	(+27%)
Total:	\$47,672	(+10%)	\$46,272	(-3%)	\$44,276	(-4%)	\$46,091	(+4%)	\$60,487	(+31%)
Total.	Ψ-1,012	(1070)	ψ+0,212	(-070)	ψ++,210	(-+70)	ψ-10,001	(.470)	ψ00,407	(.0170)
	<u>200</u>		<u>200</u>		<u>200</u>		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$5,068	(-9%)	\$5,055	(-0%)	\$5,183	(+3%)	\$6,90 <u>9</u>	(+33%)	\$3,020	(-56%)
4/1 - 6/30	\$5,068 \$15,853	(-9%) (-11%)	\$5,055 \$12,442	(-0%) (-22%)	\$5,183 \$12,469	(+3%) (+0%)	\$6,90 <mark>9</mark> \$12,772	(+33%) (+2%)	\$3,02 <mark>0</mark> \$6,989	(-56%) (-45%)
4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330	(-9%) (-11%) (-1%)	\$5,055 \$12,442 \$19,427	(-0%) (-22%) (-29%)	\$5,183 \$12,469 \$22,061	(+3%) (+0%) (+14%)	\$6,909 \$12,772 \$21,884	(+33%) (+2%) (-1%)	\$3,02 <mark>0</mark> \$6,989 \$20,395	(-56%) (-45%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146	(-9%) (-11%) (-1%) (-25%)	\$5,055 \$12,442 \$19,427 \$8,072	(-0%) (-22%) (-29%) (+13%)	\$5,183 \$12,469 \$22,061 \$7,148	(+3%) (+0%) (+14%) (-11%)	\$6,909 \$12,772 \$21,884 \$8,527	(+33%) (+2%) (-1%) (+19%)	\$3,020 \$6,989 \$20,395 \$7,131	(-56%) (-45%) (-7%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330	(-9%) (-11%) (-1%)	\$5,055 \$12,442 \$19,427	(-0%) (-22%) (-29%)	\$5,183 \$12,469 \$22,061	(+3%) (+0%) (+14%)	\$6,909 \$12,772 \$21,884	(+33%) (+2%) (-1%)	\$3,02 <mark>0</mark> \$6,989 \$20,395	(-56%) (-45%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072	(-0%) (-22%) (-29%) (+13%) (-19%) <u>3</u>	\$5,183 \$12,469 \$22,061 \$7,148	(+3%) (+0%) (+14%) (-11%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527	(+33%) (+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131	(-56%) (-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996	(-0%) (-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860	(+3%) (+0%) (+14%) (-11%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092	(+33%) (+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535	(-56%) (-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <u>200</u> \$7,201 \$12,700	(-9%) (-11%) (-1%) (-25%) (-8%) (-8%) (+138%) (+82%)	\$5,055 \$12,442 \$19,427 <u>\$8,072</u> \$44,996 <u><b>201</b></u> \$4,368 \$10,884	(-0%) (-22%) (-29%) (+13%) (-19%) <u>3</u> (-39%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <u>201</u> \$5,463 \$11,759	(+3%) (+0%) (+14%) (-11%) (+4%) (+4%) (+25%) (+8%)	\$6,909 \$12,772 \$21,884 <u>\$8,527</u> \$50,092 <b>201</b> \$4,579 \$11,949	(+33%) (+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%) (+2%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642	(-56%) (-45%) (-7%) (-16%) (-25%)] (-25%)] (+30%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>20'</b> \$7,201 \$12,700 \$21,073	(-9%) (-11%) (-1%) (-25%) (-8%) (+8%) (+138%) (+82%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$19,206	(-0%) (-22%) (-29%) (+13%) (-19%) <u>3</u> (-39%) (-14%) (-9%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283	(+33%) (+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%) (+2%) (+6%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253	(-56%) (-45%) (-7%) (-16%) (-25%) (-25%) (+30%) (+31%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>20'</b> \$7,201 \$12,700 \$21,073 \$8,062	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+138%) (+3%) (+13%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$10,884 \$19,206 \$7,767	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%) (-4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009 \$7,869	(+3%) (+0%) (+14%) (+14%) (+4%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824	(+33%) (+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%) (+2%) (+6%) (-1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952	(-56%) (-45%) (-7%) (-16%) (-25%) (-25%) (+31%) (+19%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>20'</b> \$7,201 \$12,700 \$21,073	(-9%) (-11%) (-1%) (-25%) (-8%) (+8%) (+138%) (+82%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$19,206	(-0%) (-22%) (-29%) (+13%) (-19%) <u>3</u> (-39%) (-14%) (-9%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283	(+33%) (+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%) (+2%) (+6%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253	(-56%) (-45%) (-7%) (-16%) (-25%) (-25%) (+30%) (+31%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>20'</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+138%) (+3%) (+13%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%) (-4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009 \$7,869 \$45,100	(+3%) (+0%) (+14%) (+14%) (+4%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824 \$45,635	(+33%) (+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%) (+2%) (+6%) (-1%)	\$3,02 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783	(-56%) (-45%) (-7%) (-16%) (-25%) (-25%) (+31%) (+19%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>20'</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b>	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+138%) (+3%) (+13%) (+31%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b>	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-39%) (-14%) (-9%) (-4%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019	(+3%) (+0%) (+14%) (-11%) (+4%) (+4%) (+25%) (+8%) (+8%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b>	(+33%) (+2%) (-1%) (+19%) (+7%) <b>5</b> (-16%) (+2%) (+2%) (+6%) (-1%) (+1%)	\$3,02 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b>	(-56%) (-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%) (+24%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>20'</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+31%) (+13%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-39%) (-14%) (-4%) (-4%) (-14%) (+4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367	(+3%) (+0%) (+14%) (+14%) (+4%) (+4%) (+25%) (+4%) (+4%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%)	\$3,02 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949	(-56%) (-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%) (+24%)] (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>20'</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+31%) (+13%) (+13%) (+4%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-9%) (-4%) (-14%) (+4%) (-12%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208	(+3%) (+0%) (+14%) (+14%) (+4%) (+4%) (+4%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%)	\$3,02 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025	(-56%) (-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%) (+27%) (+24%)] (+49%) (+190%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>207</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+3%) (+13%) (+3%) (+13%) (+4%) (+8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944 \$14,352 \$25,098	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-39%) (-14%) (-9%) (-4%) (-4%) (-14%) (+4%) (-12%) (-8%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <b>2019</b> \$6,367 \$14,208 \$24,385	(+3%) (+0%) (+14%) (+14%) (+1%) (+4%) (+25%) (+8%) (+4%) (+1%) (+1%) (+7%) (-8%) (-1%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-16%) (-16%) (-47%) (-10%)	\$3,02 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586	(-56%) (-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+31%) (+31%) (+31%) (+27%) (+27%) (+24%)] (+49%) (+49%) (+190%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>20'</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+31%) (+13%) (+13%) (+4%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-9%) (-4%) (-14%) (+4%) (-12%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208	(+3%) (+0%) (+14%) (+14%) (+4%) (+4%) (+25%) (+4%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%)	\$3,02 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025	(-56%) (-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%) (+27%) (+24%)] (+49%) (+190%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>207</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184 \$9,960 \$60,046	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+0%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-9%) (-4%) (-4%) (-4%) (-12%) (-8%) (-6%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140	(+3%) (+0%) (+14%) (+14%) (+4%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%) <b>5</b> (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586 \$13,557 \$79,118	(-56%) (-45%) (-7%) (-16%) (-25%) (-25%) (+31%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%) (+61%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>20'</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 <b>2022</b>	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+0%) (+6%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b>	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-9%) (-4%) (-4%) (-4%) (-14%) (-12%) (-8%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024	(+3%) (+0%) (+14%) (+14%) (+1%) (+4%) (+25%) (+4%) (+4%) (+1%) (+7%) (+7%) (-8%) (-1%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 <b>2025</b>	(+33%) (+2%) (-1%) (+19%) (+19%) (+7%) (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%) (+10%)	\$3,02 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 <b>2026</b>	(-56%) (-45%) (-7%) (-16%) (-25%) (+31%) (+31%) (+19%) (+27%) (+24%) (+24%) (+190%) (+61%) (+34%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>20'</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 <b>2022</b> \$10,928	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+3%) (+3%) (+4%) (+4%) (+6%) (+37%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$10,660	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-4%) (-4%) (-4%) (-14%) (-12%) (-4%) (-8%) (-6%) (-7%) (-2%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,782	(+3%) (+0%) (+14%) (+14%) (+1%) (+4%) (+25%) (+8%) (+4%) (+1%) (+1%) (-8%) (-3%) (-3%) (-3%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 <b>2025</b> \$6,805	(+33%) (+2%) (-1%) (+19%) (+19%) (+7%) (-16%) (+2%) (+6%) (-16%) (-47%) (-10%) (-10%) (+10%) (-17%) (-37%)	\$3,02 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 <b>2026</b> \$0	(-56%) (-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%) (+24%)] (+49%) (+190%) (+61%) (+34%) (+76%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>207</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 <b>2022</b> \$10,928 \$22,775	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+3%) (+3%) (+3%) (+4%) (+8%) (+0%) (+6%) (+37%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$10,660 \$26,706	(-0%) (-22%) (-29%) (+13%) (-19%) (-14%) (-14%) (-4%) (-4%) (-4%) (-14%) (-12%) (-4%) (-2%) (-6%) (-7%) (-2%) (+17%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,782 \$25,388	(+3%) (+0%) (+14%) (+14%) (+1%) (+4%) (+25%) (+8%) (+4%) (+1%) (+1%) (-3%) (-3%) (-3%) (+1%) (-5%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$7,583 \$22,065 \$10,087 \$45,061 <b>2025</b> \$6,805 \$0	(+33%) (+2%) (-1%) (+19%) (+19%) (+7%) (-16%) (+2%) (+6%) (+1%) (-16%) (-47%) (-10%) (-17%) (-37%) (+0%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 <b>2026</b> \$0 \$0 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%) (+24%)] (+24%)] (+49%) (+190%) (+61%) (+61%) (+76%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>20'</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 <b>2022</b> \$10,928 \$22,775 \$36,380	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+3%) (+3%) (+3%) (+4%) (+8%) (+6%) (+6%) (+37%) (+3%) (+3%) (+2%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$10,660 \$26,706 \$39,831	(-0%) (-22%) (-29%) (+13%) (-19%) (-14%) (-14%) (-4%) (-4%) (-4%) (-14%) (-12%) (-4%) (-2%) (-6%) (-6%) (-7%) (-2%) (+17%) (+9%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,782 \$25,388 \$37,720	(+3%) (+0%) (+14%) (+14%) (+1%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (+7%) (-3%) (-3%) (-3%) (-3%) (-5%) (-5%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 2025 \$6,805 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+33%) (+2%) (-1%) (+19%) (+19%) (+19%) (+2%) (+2%) (+6%) (+1%) (+1%) (-16%) (-17%) (-17%) (-37%) (+0%) (+0%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%)] (+31%) (+31%) (+19%) (+27%) (+24%)] (+24%)] (+49%) (+190%) (+61%) (+61%) (+76%)] (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <b>207</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 <b>2022</b> \$10,928 \$22,775	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+3%) (+3%) (+3%) (+4%) (+8%) (+0%) (+6%) (+37%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <b>201</b> \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$10,660 \$26,706	(-0%) (-22%) (-29%) (+13%) (-19%) (-14%) (-14%) (-4%) (-4%) (-4%) (-14%) (-12%) (-4%) (-2%) (-6%) (-7%) (-2%) (+17%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,782 \$25,388	(+3%) (+0%) (+14%) (+14%) (+1%) (+4%) (+25%) (+8%) (+4%) (+1%) (+1%) (-3%) (-3%) (-3%) (+1%) (-5%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$7,583 \$22,065 \$10,087 \$45,061 <b>2025</b> \$6,805 \$0	(+33%) (+2%) (-1%) (+19%) (+19%) (+7%) (-16%) (+2%) (+6%) (+1%) (-16%) (-47%) (-10%) (-17%) (-37%) (+0%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 <b>2026</b> \$0 \$0 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%) (+24%)] (+24%)] (+49%) (+190%) (+61%) (+61%) (+76%)]

# SILVER BOW COUNTY Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	1097		1000		1090		100	<b>`</b>	1001	
1/1 - 3/31	<u>1987</u>		<u>1988</u> \$45,061		<u>1989</u> \$50,314	(+12%)	<u>1990</u> \$52,143	<u>)</u> (+4%)	<b>1991</b> \$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+12%)	\$32,143 \$87.104	(+4%)	\$94,803	(+10%)
7/1 - 9/30	\$89,979		\$106,424	(+18%)	\$112,613	(+17 %)	\$127,544	(+12%)	\$150,086	(+9%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
Total:	\$132,998		\$266,189	(+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)
Total.	φ102,000		<i>\</i>	(1070)	φ200,101	(*070)	<b>402 1,200</b>	(*12/0)	<i>\\</i>	(10,0)
	1992		1993		1994		199	5	1996	;
1/1 - 3/31	\$70,400	(+14%)	\$72,212	(+3%)	\$77,445	(+7%)	\$72,130	(-7%)	\$70,823	(-2%)
4/1 - 6/30	\$104,224	(+10%)	\$114,932	(+10%)	\$120,809	(+5%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30	\$162,272	(+8%)	\$174,953	(+8%)	\$173,093	(-1%)	\$181,345	(+5%)	\$171,158	(-6%)
10/1 -12/31	\$67,438	(+3%)	\$71,471	(+6%)	\$69,598	(-3%)	\$71,805	(+3%)	\$76,928	(+7%)
Total:	\$404,334	(+9%)	\$433,568	(+7%)	\$440,945	(+2%)	\$441,557	(+0%)	\$435,243	(-1%)
	1997		1998		1999		2000	<b>.</b>	2001	
1/1 - 3/31	\$78.029	(+10%)	\$91.949	(+18%)	\$88.250	(-4%)	\$92.430	<u>,</u> (+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566	(+10%)	\$91,949 \$139,455	(+18%)	\$133,790	(-4%)	\$92,430 \$146,054	(+5%)	\$141,722	(-4%)
7/1 - 9/30	\$202,612	(+12%)	\$202,418	(-0%)	\$211,169	(+4%)	\$211,460	(+9%)	\$201,495	(-5%)
10/1 -12/31	\$97,985	(+27%)	\$86,460	(-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
Total:	\$509,192	(+17%)	\$520,282	(+2%)	\$517,857	(-0%)	\$538,735	(+4%)	\$517,050	(-4%)
	<i>\\\\\\\\\\\\\</i>	(, ( )	<i><b>4020</b>,202</i>	( 2/0)	<i>QOIIJOOI</i>	( 0 / 0 /	<i><i><i>qcccjicc</i></i></i>	( 170)	<i><b>Q</b></i> <b>Q Q Q Q Q Q Q Q Q Q</b>	(170)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		200	5	<u>2006</u>	<u>i</u>
1/1 - 3/31	\$97,536	(+10%)	\$96,457	(-1%)	\$106,751	(+11%)	\$105,674	(-1%)	\$122,846	(+16%)
4/1 - 6/30	\$156,138	(+10%)	\$155,814	(-0%)	\$157,551	(+1%)	\$162,674	(+3%)	\$175,703	(+8%)
7/1 - 9/30	\$216,270	(+7%)	\$224,876	(+4%)	\$230,955	(+3%)	\$238,128	(+3%)	\$246,717	(+4%)
10/1 -12/31	\$90,907	(+7%)	\$100,186	(+10%)	\$98,825	(-1%)	\$102,737	(+4%)	\$121,083	(+18%)
Total:	\$560,850	(+8%)	\$577,333	(+3%)	\$594,082	(+3%)	\$609,213	(+3%)	\$666,349	(+9%)
	200	7	2008		2009		2010	)	2011	
1/1 - 3/31	<b>200</b> \$133.146		<mark>2008</mark> \$144.517		<u>2009</u> \$130.906		<b>201</b> ( \$132.130	-	<u>2011</u> \$138.834	-
1/1 - 3/31 4/1 - 6/30	\$133,1 <mark>46</mark>	(+8%)	\$144,517	(+9%)	\$130,906	(-9%)	\$132,1 <mark>30</mark>	(+1%)	\$138,834	(+5%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30				(+9%) (-3%)				(+1%) (+2%)		(+5%) (-5%)
4/1 - 6/30	\$133,1 <mark>46</mark> \$207,176	(+8%) (+18%)	\$144,5 <mark>17</mark> \$200,015	(+9%)	\$130,9 <mark>06</mark> \$193,344	(-9%) (-3%)	\$132,130 \$198,079	(+1%)	\$138, <mark>834</mark> \$187,770	(+5%)
4/1 - 6/30 7/1 - 9/30	\$133,1 <mark>46</mark> \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,5 <mark>17</mark> \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <u>2012</u>	(+8%) (+18%) (+13%) (+13%) (+13%) 2	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <u>2013</u>	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b>	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <u>201</u>	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <u>2016</u>	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> 2 \$156,869	(+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%)	\$144,517 \$200,015 \$276,149 <u>\$133,927</u> <b>\$754,608</b> <b>2013</b> \$157,705	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 <u>\$129,155</u> \$731,237 <u>2014</u> \$160,419	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <u>201</u> \$172,241	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>2012</b> \$156,869 \$210,003	2 (+8%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%)	\$144,517 \$200,015 \$276,149 <u>\$133,927</u> <b>\$754,608</b> <b>2013</b> \$157,705 \$210,970	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%)	\$130,906 \$193,344 \$277,832 <u>\$129,155</u> \$731,237 <u>2014</u> \$160,419 \$243,889	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> \$172,241 \$261,009	(+1%) (+2%) (+7%) (+2%) (+2%) (+4%) 5 (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> 2 \$156,869 \$210,003 \$300,852	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%) (+8%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858	- (+1%) (+2%) (+7%) (+2%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> 2 \$156,869 \$210,003 \$300,852 \$149,194	2 (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%) (+8%) (+19%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> 2 \$156,869 \$210,003 \$300,852	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%) (+8%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858	- (+1%) (+2%) (+7%) (+2%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> 2 \$156,869 \$210,003 \$300,852 \$149,194	2 (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%) (+8%) (+19%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b>	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918	2 (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%) (+8%) (+19%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>2011</b> \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <b>2017</b>	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <b>2018</b>	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (+8%) (+5%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b>	(-9%) (-3%) (+1%) (-4%) (-3%) (+3%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b>	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+9%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <u>2021</u>	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <b>2017</b> \$184,149	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+6%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <b>2018</b> \$203,790	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+0%) (+8%) (-5%) (+2%) (+11%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b> \$200,376	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+16%) (+19%) (+11%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>2012</b> \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <b>2017</b> \$184,149 \$296,606 \$433,966 \$184,257	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%) (+0%) (+6%) (+0%) (+9%) (+9%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+2%) (+2%) (+0%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330	(-9%) (-3%) (+1%) (-4%) (-3%) (+3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912 \$131,629 \$337,679 \$170,974	- (+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+9%) (+4%) (+7%) (+7%) (+11%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758 \$263,430	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+3%) (+78%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606 \$433,966	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+0%) (+6%) (+0%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <u>2013</u> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <u>2018</u> \$203,790 \$303,388 \$434,459	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (+5%) (+2%) (+11%) (+2%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <u>2014</u> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <u>2019</u> \$200,376 \$330,504 \$425,816	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+3%) (+16%) (+16%) (+19%) (+11%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912 \$131,629 \$337,679	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+9%) (+4%) (+4%) (+7%) (+7%) (-11%) (-60%) (-21%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> ? \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <b>2017</b> \$184,149 \$296,606 \$184,257 \$1,098,978	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%) (+0%) (+6%) (+0%) (+9%) (+9%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <b>2018</b> \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+2%) (+2%) (+0%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%) (+3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912 \$131,629 \$337,679 \$37,679 \$37,679 \$170,974 \$818,194	- (+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+9%) (+4%) (+7%) (+7%) (+11%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+3%) (+78%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> ? \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <b>2017</b> \$184,149 \$296,606 \$433,966 \$433,966 \$184,257 \$1,098,978 <b>2022</b>	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%) (+0%) (+0%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+1%) (+5%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024	(-9%) (-3%) (+1%) (-4%) (-3%) (+3%) (+16%) (+16%) (+8%) (+19%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 2011 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 2025	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+7%) (-11%) (-60%) (-21%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 <b>2026</b>	(+5%) (-5%) (+1%) (+2%) (+2%) (+7%) (+5%) (+5%) (+4%) (+5%) (+5%) (+5%) (+186%) (+78%) (+54%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978 <u>2022</u> \$256,984	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+12%) (+13%) (+13%) (+13%) (+12%) (+13%) (+13%) (+13%) (+12%) (+13%) (+13%) (+12%) (+13%) (+12%) (+13%) (+12%) (+13%) (+12%) (+16%) (	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+11%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019	(-9%) (-3%) (+1%) (-4%) (-3%) (+3%) (+16%) (+16%) (+8%) (+18%) (+19%) (+19%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 2011 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$137,074 \$818,194 2025 \$281,049	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+7%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%) (-5%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <u>2021</u> \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 <u>2026</u> \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+5%) (+4%) (+5%) (+5%) (+5%) (+3%) (+78%) (+78%) (+74%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978 <u>2022</u> \$256,984 \$449,419	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (+6%) (+6%) (+6%) (+6%) (+16%) (+18%) (+13%) (+12%) (+16%	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052 \$450,024	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (+5%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+11%) (+4%) (+11%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019 \$443,461	(-9%) (-3%) (+1%) (-4%) (-3%) (+3%) (+16%) (+16%) (+8%) (+18%) (+19%) (+19%) (+11%) (-2%) (+9%) (-2%) (+2%) (+2%) (+3%) (-1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 2011 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 2025 \$281,049 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%) (-5%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 <b>2026</b> \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+5%) (+3%) (+78%) (+78%) (+74%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978 <u>2022</u> \$256,984 \$449,419 \$665,089	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+12%) (+11%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052 \$450,024 \$616,149	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (+5%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2%) (+1%) (+1%) (+0%) (-7%) (-7%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019 \$443,461 \$673,399	(-9%) (-3%) (+1%) (-4%) (-3%) (+3%) (+16%) (+16%) (+8%) (+18%) (+19%) (+11%) (+2%) (+2%) (+2%) (+1%) (+2%) (+3%) (-1%) (+9%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 2011 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 2025 \$281,049 \$0 \$0 \$0 \$0 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+4%) (+7%) (+7%) (-11%) (-60%) (-21%) (-21%) (-17%) (-30%) (-5%) (+0%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 <b>2026</b> \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+7%) (+7%) (+7%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978 <u>2022</u> \$256,984 \$449,419	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (+6%) (+6%) (+6%) (+6%) (+16%) (+18%) (+13%) (+12%) (+16%	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052 \$450,024	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (+5%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+11%) (+4%) (+11%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019 \$443,461	(-9%) (-3%) (+1%) (-4%) (-3%) (+3%) (+16%) (+16%) (+8%) (+18%) (+19%) (+19%) (+11%) (-2%) (+9%) (-2%) (+2%) (+2%) (+3%) (-1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 2011 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 2025 \$281,049 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%) (-5%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 <b>2026</b> \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+5%) (+4%) (+5%) (+5%) (+5%) (+3%) (+78%) (+78%) (+74%) (+0%) (+0%)