CARBON COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	.	1989	9	199	0	199	1
1/1 - 3/31		\$	7,834	•	\$11,561	(+48%)	\$12,781	<u>-</u> (+11%)	\$18,110	(+42%)
4/1 - 6/30			0,720		\$10,196	(-5%)	\$12,278	(+20%)	\$16,507	(+34%)
7/1 - 9/30	\$20,515		9,690	(-4%)	\$22,438	(+14%)	\$23,050	(+3%)	\$34,058	(+48%)
10/1 -12/31	\$4,184		5,205	(+24%)	\$6,561	(+26%)	\$8,179	(+25%)	\$10,450	(+28%)
Total:	\$24,699		3,448	(+24 <i>%</i>)	\$50,756	(+20%) (+17%)	\$56,289	(+11%)	\$79,126	(+41%)
Total.	Ψ24,099	Ψ4.	3,440	(+170)	φ50,750	(+17/0)	\$30,269	(+1170)	\$79,120	(+41/0)
	1992		1993	;	199	4	199	5	199	6
1/1 - 3/31		20%) \$20	0,956	(-4%)	\$22,683	(+8%)	\$25,828	(+14%)	\$27,476	(+6%)
4/1 - 6/30	. ,	,	0.187	(+10%)	\$21,999	(+9%)	\$24.544	(+12%)	\$30.683	(+25%)
7/1 - 9/30	+ -, - (5,379	(+6%)	\$55,520	(+22%)	\$60,096	(+8%)	\$64,226	(+7%)
10/1 -12/31	. ,	,	5,539	(+31%)	\$17,077	(+10%)	\$18,807	(+10%)	\$20,852	(+11%)
Total:			2,060	(+8%)	\$117,279	(+15%)	\$129,274	(+10%)	\$143,237	(+11%)
rotal.	φο 1,000 (12	-070) Ψ101	_,000	(1070)	ψ117,270	(11070)	Ψ120,211	(11070)	Ψ1 10,207	(11170)
	<u>1997</u>		1998		<u>1999</u>	9	200	<u>0</u>	200	<u>)1</u>
1/1 - 3/31	\$34,943 (+2	27%) \$34	4,851	(-0%)	\$36,111	(+4%)	\$34,229	(-5%)	\$30,511	(-11%)
4/1 - 6/30	\$32,133 (+	-5%) \$30	0,096	(-6%)	\$34,652	(+ 15%)	\$35,737	(+3%)	\$33,122	(-7%)
7/1 - 9/30		,	3,452	(+12%)	\$81,781	(-2%)	\$83,544	(+2%)	\$85,897	(+3%)
10/1 -12/31			5,487	(+7%)	\$23,167	(-9%)	\$22,839	(-1%)	\$22,231	(-3%)
Total:	\$165,276 (+*	15%) \$173	3,886	(+5%)	\$175,711	(+1%)	\$176,349	(+0%)	\$171,761	(-3%)
	2002		2003		2004	_	200	_	200	
1/1 - 3/31		,	3,811	(+11%)	\$32,811	(-3%)	\$30,052	(-8%)	\$35,645	(+19%)
4/1 - 6/30		,	8,934	(-7%)	\$42,124	(+8%)	\$38,321	(-9%)	\$47,286	(+23%)
7/1 - 9/30	. ,	,	9,149	(-2%)	\$91,935	(+3%)	\$88,758	(-3%)	\$120,351	(+36%)
10/1 -12/31	\$22,672 (+	-2%) \$18	8,997	(-16%)	\$21,737	(+14%)	\$28,946	(+33%)	\$29,082	(+0%)
Total:	\$186,067 (-	+8%) \$180	0,890	(-3%)	\$188,607	(+4%)	\$186,077	(-1%)	\$232,364	(+25%)
					200	_	004	_	004	
	2007		2008	•	2009	_	201	_	201	_
1/1 - 3/31	\$35,411 (-		3,660	(-5%)	\$39,396	(+17%)	\$40,978	(+4%)	\$36,681	(-10%)
4/1 - 6/30	\$35,411 (- \$53,126 (+1	12%) \$43	3,660 3,278	(-5%) (-19%)	\$39,396 \$47,008	(+17%) (+9%)	\$40,978 \$44,854	(+4%) (-5%)	\$36,681 \$38,546	(-10%) (-14%)
4/1 - 6/30 7/1 - 9/30	\$35,411 (- \$53,126 (+1 \$118,982 (-	12%) \$43 -1%) \$118	3,660 3,278 8,474	(-5%) (-19%) (-0%)	\$39,396 \$47,008 \$122,553	(+17%) (+9%) (+3%)	\$40,978 \$44,854 \$132,200	(+4%) (-5%) (+8%)	\$36,681 \$38,546 \$130,751	(-10%) (-14%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 (- \$53,126 (+1 \$118,982 (- \$30,970 (+	12%) \$43 -1%) \$118 -6%) \$32	3,660 3,278 8,474 2,080	(-5%) (-19%) (-0%) (+4%)	\$39,396 \$47,008 \$122,553 \$27,541	(+17%) (+9%) (+3%) (-14%)	\$40,978 \$44,854 \$132,200 \$30,367	(+4%) (-5%) (+8%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369	(-10%) (-14%) (-1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$35,411 (- \$53,126 (+1 \$118,982 (- \$30,970 (+	12%) \$43 -1%) \$118 -6%) \$32	3,660 3,278 8,474	(-5%) (-19%) (-0%)	\$39,396 \$47,008 \$122,553	(+17%) (+9%) (+3%)	\$40,978 \$44,854 \$132,200	(+4%) (-5%) (+8%)	\$36,681 \$38,546 \$130,751	(-10%) (-14%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 (- \$53,126 (+1 \$118,982 (- \$30,970 (+ \$238,489 (+	12%) \$43 -1%) \$118 -6%) \$32	3,660 3,278 8,474 2,080 7,492	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 (- \$53,126 (+1 \$118,982 (- \$30,970 (+ \$238,489 (+	12%) \$43 -1%) \$118 -6%) \$32 -3%) \$227	3,660 3,278 8,474 2,080 7,492	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 (- \$53,126 (+1 \$118,982 (- \$30,970 (+ \$238,489 (+ 2012 \$48,304 (+3	12%) \$43 -1%) \$118 -6%) \$32 -3%) \$227	3,660 3,278 8,474 2,080 7,492 2013 6,060	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201- \$50,386	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 (2% \$4; -1% \$118; -6% \$3; -3% \$227; 32% \$46; 32% \$56;	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201- \$50,386 \$57,331	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881	(-10%) (-14%) (-1%) (+10%) (-4%) 6 (-22%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 (12%) \$43 -1%) \$111 -6%) \$33 -3%) \$227 32%) \$44 32%) \$56 -4%) \$138	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201. \$50,386 \$57,331 \$144,553	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697	(-10%) (-14%) (-1%) (+10%) (-4%) (-22%) (+15%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 (12%) \$43 -1%) \$118 -6%) \$33 -3%) \$227 32%) \$44 32%) \$56 -4%) \$138 -2%) \$38	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 5,142	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+3%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201. \$50,386 \$57,331 \$144,553 \$40,885	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930	(-10%) (-14%) (-14%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 (12%) \$43 -1%) \$118 -6%) \$33 -3%) \$227 32%) \$44 32%) \$56 -4%) \$138 -2%) \$38	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201. \$50,386 \$57,331 \$144,553	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697	(-10%) (-14%) (-1%) (+10%) (-4%) (-22%) (+15%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 (12%) \$43 -1%) \$118 -6%) \$33 -3%) \$227 32%) \$44 32%) \$56 -4%) \$138 -2%) \$38	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 5,142 7,106	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+3%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-14%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 (12%) \$43 -1%) \$118 -6%) \$32 -3%) \$22 32%) \$46 32%) \$56 -4%) \$138 -2%) \$31 13%) \$26	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 5,142 7,106	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-2%) (-1%) (+3%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 2014 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-14%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (12% \$40	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 5,142 7,106 2018 60,650	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+3%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$2019 \$71,265	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-14%) (+10%) (-4%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 (12% \$40	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 7,106 2018 60,650 76,672	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+13%) (+6%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$2019 \$71,265 \$83,417	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926	(-10%) (-14%) (-14%) (-10%) (-40%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 (12% \$40	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 7,106 2018 60,650 76,672 33,252	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+13%) (+15%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (-16%) (+10%) (-11%) (-26%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075	(-10%) (-14%) (-14%) (-10%) (-40%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 (12% \$43 -1% \$114 -6% \$33 -3% \$227 32% \$44 32% \$56 -4% \$133 -2% \$33 13% \$267 12% \$57 4-4% \$7 5-5% \$18 -3% \$55	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 7,106 2018 60,650 76,672	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+13%) (+6%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$2019 \$71,265 \$83,417	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926	(-10%) (-14%) (-14%) (-10%) (-4%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 (12% \$43 -1% \$114 -6% \$33 -3% \$227 32% \$44 32% \$56 -4% \$133 -2% \$33 13% \$267 12% \$57 4-4% \$7 5-5% \$18 -3% \$55	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 5,142 7,106 2018 60,650 66,672 33,252 64,333	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+13%) (+15%) (+15%) (+15%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201: \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252	(-10%) (-14%) (-14%) (-10%) (-40%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (12% \$43 -1% \$118 -6% \$33 -3% \$227 32% \$46 32% \$55 -4% \$138 -2% \$33 13% \$267 12% \$5 -4% \$7 -4% \$7 -5% \$36	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 5,142 7,106 2018 60,650 76,672 33,252 34,333 34,907	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+13%) (+15%) (+15%) (+15%) (+41%) (+17%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+24%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559	(-10%) (-14%) (-14%) (-14%) (-10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 (12% \$43 -1% \$118 -6% \$33 -3% \$227 32% \$46 32% \$55 -4% \$138 -2% \$33 13% \$267 12% \$5 -4% \$7 -4% \$7 -5% \$7 -3% \$5 -2% \$36	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 5,142 7,106 2018 60,650 76,672 33,252 34,907	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+13%) (+15%) (+15%) (+15%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 ((+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559	(-10%) (-14%) (-14%) (-14%) (-10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (12% \$43 -1% \$118 -6% \$33 -3% \$227 32% \$46 32% \$56 -4% \$138 -2% \$38 13% \$267 22% \$57 -5% \$18 -5% \$18 -2% \$36	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 5,142 7,106 2018 60,650 76,672 33,252 34,333 34,907	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+13%) (+15%) (+15%) (+15%) (+41%) (+17%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+24%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559	(-10%) (-14%) (-14%) (-14%) (-10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (12% \$43	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 5,142 7,106 2018 50,650 6,650 6,650 6,650 6,433 33,252 54,333 64,907 2023 06,754	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+15%) (+15%) (+15%) (+41%) (+17%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$293,155 \$1,265 \$83,417 \$180,958 \$55,098 \$390,738	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+24%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 \$0	(-10%) (-14%) (-14%) (-14%) (-10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 (12% \$43	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 5,142 7,106 2018 60,650 76,672 33,252 64,333 64,907 2023 06,754 11,365	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-1%) (-1%) (+15%) (+15%) (+41%) (+41%) (+17%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$293,155 \$293,417 \$180,958 \$55,098 \$390,738 \$104,888 \$104,888 \$153,500	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 \$0 \$0 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+10%) (+10%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0 \$0	(-10%) (-14%) (-14%) (-14%) (-10%) (-4%) 6 (-22%) (+15%) (+0%) (-1%) (+82%) (+143%) (+25%) (+46%) (+56%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$35,411 (12% \$40	3,660 3,278 8,474 2,080 7,492 2013 6,060 0,054 5,850 5,142 7,106 2018 60,650 66,650 66,650 66,652 63,252 64,333 64,907 2023 16,754 11,365 67,845	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-1%) (+15%) (+15%) (+15%) (+17%) (-18%) (+36%) (+36%) (+24%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$293,155 \$293,417 \$180,958 \$55,098 \$390,738 \$104,888 \$104,888 \$153,500 \$287,986	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+11%) (+1%) (+1%) (+1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 \$0 \$0 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (+10%) (-26%) (+10%) (+24%) (+1%) (+0%) (+0%) (+0%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0 \$0	(-10%) (-14%) (-14%) (-14%) (-10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%) (+56%) (+0%) (+0%) (+0%)

Date of this Run: 12/26/2024

GALLATIN COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

171 - 2931		1987		1988		1989		1990	ı	1991	
141-63/0 S280,638 S280,615 (-6%) S328,571 (-11%) S393,007 (-14%) S468,686 (-17%) S46	1/1 - 3/31						(+11%)				(+25%)
101-12/31 586,076 520,038 5296,157 (+6%) 5322,577 (+11%) 5397,007 (±21%) 5466,896 (±17%) 101-12/31 586,079 5731,183 (±7%) 5830,337 (±14%) 5891,602 (±18%) 511,160,100 (±18%) 11-3/31 5368,203 (±16%) 5413,325 (±12%) 5437,668 (±6%) 5467,148 (±7%) 5559,216 (±20%) 4/1-6/30 5259,452 (±19%) 5270,219 (±4%) 5297,306 (±10%) 5350,482 (±18%) 5354,370 (±1%) 10/1-12/31 5185,174 (±18%) 5350,472 (±9%) 5270,219 (±4%) 5816,606 (±16%) 5671,429 (±16%) 5354,370 (±1%) 10/1-12/31 5185,174 (±18%) 51,506,322 (±12%) 526,577 (±11%) 5256,777 (±15%) 5242,591 (±9%) 5225,617 (±11%) 5256,777 (±15%) 5242,591 (±10%) 5354,370 (±18%) 5359,373 (±18%) 5359,373 (±18%) 5359,373 (±18%) (±18%) 5359,373 (±18%) (±18%) 5359,373 (±18%) (±	4/1 - 6/30					\$163,391					
	7/1 - 9/30	\$280,638			(+6%)		, ,	\$397,007	(+21%)		(+17%)
1992 1993 1994 1995 1995 1996 147:321 5368.203 141:84 5413.325 141:84 5477.668 146% 5467.148 1478 5559.216 142:05% 5359.425 141:84 5279.306 141:84 5359.216 142:05% 5354.370 141:84 147:8	10/1 -12/31	\$96,071		\$105,731	(+10%)	\$132,266	(+25%)	\$136,411	(+3%)	\$157,797	(+16%)
141 - 3/31		\$376,709		\$731,183	(+7%)	\$830,337	(+14%)	\$981,602	(+18%)		(+18%)
141 - 3/31											
Alf - 6/30 \$259,452 419% \$270,219 (+4%) \$297,306 (+10%) \$750,482 (+18%) \$336,370 (+1%) \$71/-9/30 \$5130,5714 418% \$203,172 (+9%) \$225,617 (+11%) \$226,777 (+12%) \$221,178 \$242,591 (-6%) \$1.041 \$1.346,378 (+16%) \$51.05,322 (+12%) \$1.526,177 (+11%) \$226,777 (+15%) \$224,591 (-6%) \$1.041 \$1.346,378 (+16%) \$1.506,322 (+12%) \$1.632,021 (+8%) \$1.892,884 (+12%) \$1.977,782 (+8%) \$1.11 \$271,1782 (+8%) \$1.346,378 (+16%) \$1.041,378 (+10%) \$1.041,378 (+											
17/1 - 9/20			` ,		` ,		` ,		, ,		` ,
Total: \$185,714 (+18%) \$203,172 (+9%) \$225,617 (+11%) \$258,777 (+18%) \$242,691 (-6%) \$1.0001 (+8%) \$1.346,378 (+16%) \$1.506,322 (+12%) \$1.632,021 (+8%) \$1.829,284 (+12%) \$1.977,782 (+8%) \$1.977,78				. ,	, ,		,		,		,
Total: \$1,346,378 \$16% \$1,506,322 \$1,29% \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,021 \$1,632,031 \$1,6					` ,		٠,		` ,		, ,
1997 1998 3 1999 3 2000 3 2001 4 4 4 4 5 5 5 4 4 4											
171 - 3/31 \$599,353 (+7%) \$588,361 (-3%) \$841,950 (+10%) \$739,454 (+15%) \$5602,201 (+8%) 4/1 - 6/30 \$387,593 (+4%) \$445,101 (+4%) \$454,963 (-2%) \$7/1 - 9/30 \$882,539 (+7%) \$928,302 (+5%) \$1,019,867 (+10%) \$980,799 (-4%) \$397,274 (+2%) \$1/1 - 12/31 \$261,417 (+8%) \$228,7268 (+10%) \$221,317 (+1%) \$321,640 (+10%) \$2393,308 (+4%) \$1/1 - 12/31 \$261,417 (+8%) \$2.204,231 (+4%) \$2.200,570 (+8%) \$2.208,014 (+4%) \$2.2589,745 (+3%) \$2.103,303 (+4%) \$2.2589,745 (+3%) \$2.103,303 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.200,570 (+8%) \$2.208,014 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.200,570 (+4%) \$2.208,014 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.200,570 (+4%) \$2.208,014 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.200,570 (+4%) \$2.208,014 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.203,755 (-4%) \$2.204,231 (+5%) \$2.634,389 (+4%) \$2.203,3755 (+3%) \$2.339,329 (+6%) \$3.438,390 (+4%) \$2.203,391,20 (+4%) \$3.399,279 (+4%) \$3.488,239 (+16%) \$3.593,3597 (+9%) \$2.2779,943 (+7%) \$2.254,389 (+3%) \$2.2799,692 (+4%) \$3.401,413 (+4%) \$3.693,597 (+9%) \$2.2799,692 (+4%) \$3.401,413 (+4%) \$3.693,597 (+9%) \$2.2799,692 (+4%) \$3.401,413 (+4%) \$3.693,597 (+9%) \$2.2799,692 (+4%) \$3.401,413 (+4%) \$3.2693,597 (+9%) \$2.2799,692 (+4%) \$3.401,413 (+4%) \$3.293,597 (+9%) \$3.2799,692 (+4%) \$3.401,413 (+4%) \$3.293,597 (+9%) \$3.2799,692 (+4%) \$3.401,413 (+4%) \$3.293,597 (+9%) \$3.2799,692 (+4%) \$3.401,413 (+4%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.	Total:	\$1,346,378	(+16%)	\$1,506,322	(+12%)	\$1,632,021	(+8%)	\$1,829,284	(+12%)	\$1,977,782	(+8%)
171 - 3/31 \$599,353 (+7%) \$588,361 (-3%) \$841,950 (+10%) \$739,454 (+15%) \$5602,201 (+8%) 4/1 - 6/30 \$387,593 (+4%) \$445,101 (+4%) \$454,963 (-2%) \$7/1 - 9/30 \$882,539 (+7%) \$928,302 (+5%) \$1,019,867 (+10%) \$980,799 (-4%) \$397,274 (+2%) \$1/1 - 12/31 \$261,417 (+8%) \$228,7268 (+10%) \$221,317 (+1%) \$321,640 (+10%) \$2393,308 (+4%) \$1/1 - 12/31 \$261,417 (+8%) \$2.204,231 (+4%) \$2.200,570 (+8%) \$2.208,014 (+4%) \$2.2589,745 (+3%) \$2.103,303 (+4%) \$2.2589,745 (+3%) \$2.103,303 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.200,570 (+8%) \$2.208,014 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.200,570 (+4%) \$2.208,014 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.200,570 (+4%) \$2.208,014 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.200,570 (+4%) \$2.208,014 (+4%) \$2.2589,745 (+3%) \$2.204,231 (+4%) \$2.203,755 (-4%) \$2.204,231 (+5%) \$2.634,389 (+4%) \$2.203,3755 (+3%) \$2.339,329 (+6%) \$3.438,390 (+4%) \$2.203,391,20 (+4%) \$3.399,279 (+4%) \$3.488,239 (+16%) \$3.593,3597 (+9%) \$2.2779,943 (+7%) \$2.254,389 (+3%) \$2.2799,692 (+4%) \$3.401,413 (+4%) \$3.693,597 (+9%) \$2.2799,692 (+4%) \$3.401,413 (+4%) \$3.693,597 (+9%) \$2.2799,692 (+4%) \$3.401,413 (+4%) \$3.693,597 (+9%) \$2.2799,692 (+4%) \$3.401,413 (+4%) \$3.2693,597 (+9%) \$2.2799,692 (+4%) \$3.401,413 (+4%) \$3.293,597 (+9%) \$3.2799,692 (+4%) \$3.401,413 (+4%) \$3.293,597 (+9%) \$3.2799,692 (+4%) \$3.401,413 (+4%) \$3.293,597 (+9%) \$3.2799,692 (+4%) \$3.401,413 (+4%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.293,597 (+9%) \$3.		1007		1000		1000		2000		2001	
A/1 - 6/30	1/1 2/21		(170/)				(1100/)				(,00/)
17/1 - 9/30								+, -		+ , -	
Total: \$2,110,902					` ,		,		, ,		
Total: \$2,110,902 (+7%) \$2,204,231 (+4%) \$2,400,570 (+9%) \$2,508,014 (+4%) \$2,589,745 (+3%)			` ,				,		, ,		
1/1 - 3/31 \$847,352 (+6%) \$811,892 (-4%) \$803,755 (-1%) \$873,495 (+9%) \$961,350 (+10%) 4/1 - 6/30 \$\$13,733 (+13%) \$495,320 (-4%) \$\$81,576 (+1%) \$655,403 (+13%) \$683,980 (+4%) \$7/1 - 9/30 \$1,079,046 (+8%) \$1,164,410 (+8%) \$1,195,376 (+3%) \$655,403 (+13%) \$683,980 (+4%) \$1,195,376 (+3%) \$339,812 (+1%) \$339,812 (+1%) \$338,2766 (+13%) \$399,279 (+4%) \$484,276 (+21%) \$537,328 (+11%) \$1041 (+18%) \$399,279 (+4%) \$3,401,413 (+14%) \$3,693,597 (+9%) \$1,112,768 (+7%) \$851,361 (-23%) \$779,249 (-8%) \$934,257 (+20%) 4/1 - 6/30 \$837,365 (+22%) \$842,050 (+1%) \$753,022 (+11%) \$862,972 (+15%) \$931,885 (+8%) 7/1 - 9/30 \$1,112,768 (+7%) \$470,253 (+1%) \$1,905,364 (+18%) \$1,972,995 (+4%) \$1,011,12/31 \$560,184 (+4%) \$463,740 (-17%) \$470,253 (+1%) \$1,905,364 (+18%) \$1,972,995 (+5%) \$1,112,563 (+17%) \$470,253 (+19%) \$1,480,400 (+11%) \$4,399,478 (+8%) \$1,112,373 \$795,995 (+5%) \$1,115,503 (+14%) \$1,250,238 (+12%) \$1,480,400 (+15%) \$1,605,525 (+12%) \$1,112,373 \$795,995 (+5%) \$1,115,503 (+14%) \$1,250,238 (+12%) \$1,480,400 (+15%) \$1,900,699 (+13%) \$1,112,373 \$795,995 (+5%) \$1,187,022 (+14%) \$1,250,238 (+12%) \$1,480,400 (+15%) \$1,900,699 (+13%) \$1,112,373 \$795,995 (+14%) \$5,603,42 (+14%) \$862,643 (+17%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,040,892 (+5%) \$1,112,373 \$795,995 (+14%) \$5,603,42 (+14%) \$862,643 (+17%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+23%) \$1,041,618 (+2											
111 - 3/31	Total.	Ψ2,110,002	(1770)	Ψ2,204,201	(1470)	Ψ2,400,070	(1370)	Ψ2,000,014	(1470)	Ψ2,000,140	(1070)
A/1 - 6/30		2002		2003		2004		2005		2006	
7/1 - 9/30	1/1 - 3/31	\$847,352	(+6%)	\$811,892	(-4%)	\$803,755	(-1%)	\$873,495	(+9%)	\$961,350	(+10%)
10/1 - 12/31	4/1 - 6/30	\$513,733	(+13%)	\$495,320	(-4%)	\$581,281	(+17%)	\$655,403	(+ 13%)	\$683,980	(+4%)
Total: \$2,779,943 (+7%) \$2,854,389 (+3%) \$2,979,692 (+4%) \$3,401,413 (+14%) \$3,693,597 (+9%)	7/1 - 9/30	\$1,079,046	(+8%)	\$1,164,410	(+8%)	\$1,195,376	(+3%)	\$1,388,239	(+16%)	\$1,510,940	(+9%)
1/1 - 3/31	10/1 -12/31	\$339,812	(+1%)	\$382,766	(+13%)	\$399,279	(+4%)	\$484,276	(+21%)	\$537,328	(+11%)
1/1 - 3/31	Total:	\$2,779,943	(+7%)	\$2,854,389	(+3%)	\$2,979,692	(+4%)	\$3,401,413	(+14%)	\$3,693,597	(+9%)
1/1 - 3/31											
4/1 - 6/30 \$837,365 (+22%) \$842,050 (+1%) \$753,022 (-11%) \$862,972 (+15%) \$931,885 (+8%) 7/1 - 9/30 \$1,710,060 (+13%) \$1,682,174 (-2%) \$1,614,998 (-4%) \$1,905,364 (+18%) \$1,972,995 (+4%) 10/1 - 12/31 \$560,184 (+4%) \$463,740 (-17%) \$470,253 (+1%) \$531,477 (+13%) \$560,342 (+5%) Total: \$4,149,929 (+12%) \$4,100,722 (-1%) \$3,689,635 (-10%) \$4,079,062 (+11%) \$4,399,478 (+8%) 1/1 - 3/31 \$979,595 (+5%) \$1,115,503 (+14%) \$1,250,238 (+12%) \$1,436,040 (+15%) \$1,605,525 (+12%) 4/1 - 6/30 \$1,045,558 (+12%) \$1,187,022 (+14%) \$1,250,238 (+12%) \$1,605,525 (+12%) 4/1 - 6/30 \$2,14,382 (+12%) \$1,187,022 (+14%) \$1,250,238 (+12%) \$1,678,075 (+18%) \$1,900,699 (+13%											
T/1 - 9/30	4/4 2/24		(.00/)				(220()				(.200()
10/1 -12/31 \$560,184 (+4%) \$463,740 (-17%) \$470,253 (+1%) \$531,477 (+13%) \$560,342 (+5%) Total: \$4,149,929 (+12%) \$4,100,722 (-1%) \$3,689,635 (-10%) \$4,079,062 (+11%) \$4,399,478 (+8%)		\$1,042,320		\$1,112,758	(+7%)	\$851,361		\$779,249	(-8%)	\$934,257	
Total: \$4,149,929 (+12%) \$4,100,722 (-1%) \$3,689,635 (-10%) \$4,079,062 (+11%) \$4,399,478 (+8%) 1/1 - 3/31 \$979,595 (+5%) \$1,115,503 (+14%) \$1,250,238 (+12%) \$1,438,040 (+15%) \$1,605,525 (+12%) 4/1 - 6/30 \$1,045,558 (+12%) \$1,187,022 (+14%) \$1,424,204 (+20%) \$1,678,075 (+18%) \$1,900,699 (+13%) 7/1 - 9/30 \$2,214,382 (+12%) \$2,579,548 (+16%) \$2,856,607 (+11%) \$3,216,468 (+13%) \$3,594,278 (+12%) 10/1 - 12/31 \$640,256 (+14%) \$682,643 (+7%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,104,892 (+6%) Total: \$4,879,791 (+11%) \$5,564,716 (+14%) \$6,375,158 (+15%) \$7,374,202 (+16%) \$8,205,394 (+11%) 1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039	4/1 - 6/30	\$1,042, 3 20 \$837,365	(+22%)	\$1,112,758 \$842,050	(+7%) (+1%)	\$851,361 \$753,022	(-11%)	\$779,249 \$862,972	(-8%) (+15%)	\$934, 257 \$931,885	(+8%)
2012 2013 2014 2015 2016 1/1 - 3/31 \$979,595 (+5%) \$1,115,503 (+14%) \$1,250,238 (+12%) \$1,438,040 (+15%) \$1,605,525 (+12%) 4/1 - 6/30 \$1,045,558 (+12%) \$1,187,022 (+14%) \$1,424,204 (+20%) \$1,678,075 (+18%) \$1,900,699 (+13%) 7/1 - 9/30 \$2,214,382 (+12%) \$2,579,548 (+16%) \$2,856,607 (+11%) \$3,216,468 (+13%) \$3,594,278 (+12%) 10/1 - 12/31 \$640,256 (+14%) \$682,643 (+7%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,104,892 (+6%) Total: \$4,879,791 (+11%) \$5,564,716 (+14%) \$6,375,158 (+15%) \$7,374,202 (+16%) \$8,205,394 (+11%) 1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%)	4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060	(+22%) (+13%)	\$1,112,758 \$842,050 \$1,682,174	(+7%) (+1%) (-2%)	\$851,361 \$753,022 \$1,614,998	(-11%) (-4%)	\$779,249 \$862,972 \$1,905,364	(-8%) (+15%) (+18%)	\$934,257 \$931,885 \$1,972,995	(+8%) (+4%)
1/1 - 3/31 \$979,595 (+5%) \$1,115,503 (+14%) \$1,250,238 (+12%) \$1,438,040 (+15%) \$1,605,525 (+12%) 4/1 - 6/30 \$1,045,558 (+12%) \$1,187,022 (+14%) \$1,424,204 (+20%) \$1,678,075 (+18%) \$1,900,699 (+13%) 7/1 - 9/30 \$2,214,382 (+12%) \$2,579,548 (+16%) \$2,856,607 (+11%) \$3,216,468 (+13%) \$3,594,278 (+12%) 10/1 - 12/31 \$640,256 (+14%) \$682,643 (+7%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,104,892 (+6%) 10/1 - 12/31 \$4,879,791 (+11%) \$5,564,716 (+14%) \$6,375,158 (+15%) \$7,374,202 (+16%) \$8,205,394 (+11%) \$1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) 10/1 - 12/31 \$1,181,733 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,452,065 (-3%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$7/1 - 9/30 \$6,408,850 (+3%) \$7,212,076 (+13%) \$7,495,798 (+4%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10/1 - 12/31 \$2,890,723 (+12%) \$2,871,786 (-1%) \$7,495,798 (+4%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184	(+22%) (+13%) (+4%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740	(+7%) (+1%) (-2%) (-17%)	\$851,361 \$753,022 \$1,614,998 \$470,253	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477	(-8%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342	(+8%) (+4%) (+5%)
1/1 - 3/31 \$979,595 (+5%) \$1,115,503 (+14%) \$1,250,238 (+12%) \$1,438,040 (+15%) \$1,605,525 (+12%) 4/1 - 6/30 \$1,045,558 (+12%) \$1,187,022 (+14%) \$1,424,204 (+20%) \$1,678,075 (+18%) \$1,900,699 (+13%) 7/1 - 9/30 \$2,214,382 (+12%) \$2,579,548 (+16%) \$2,856,607 (+11%) \$3,216,468 (+13%) \$3,594,278 (+12%) 10/1 - 12/31 \$640,256 (+14%) \$682,643 (+7%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,104,892 (+6%) 10/1 - 12/31 \$4,879,791 (+11%) \$5,564,716 (+14%) \$6,375,158 (+15%) \$7,374,202 (+16%) \$8,205,394 (+11%) \$1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) 10/1 - 12/31 \$1,181,733 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,452,065 (-3%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$7/1 - 9/30 \$6,408,850 (+3%) \$7,212,076 (+13%) \$7,495,798 (+4%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10/1 - 12/31 \$2,890,723 (+12%) \$2,871,786 (-1%) \$7,495,798 (+4%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184	(+22%) (+13%) (+4%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740	(+7%) (+1%) (-2%) (-17%)	\$851,361 \$753,022 \$1,614,998 \$470,253	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477	(-8%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342	(+8%) (+4%) (+5%)
4/1 - 6/30 \$1,045,558 (+12%) \$1,187,022 (+14%) \$1,424,204 (+20%) \$1,678,075 (+18%) \$1,900,699 (+13%) 7/1 - 9/30 \$2,214,382 (+12%) \$2,579,548 (+16%) \$2,856,607 (+11%) \$3,216,468 (+13%) \$3,594,278 (+12%) 10/1 - 12/31 \$640,256 (+14%) \$682,643 (+7%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1.041,618	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929	(+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478	(+8%) (+4%) (+5%)
10/1 -12/31 \$640,256 (+14%) \$682,643 (+7%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,104,892 (+6%) Total: \$4,879,791 (+11%) \$5,564,716 (+14%) \$6,375,158 (+15%) \$7,374,202 (+16%) \$8,205,394 (+11%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 -12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%) </td <td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:</td> <td>\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929</td> <td>(+22%) (+13%) (+4%) (+12%)</td> <td>\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722</td> <td>(+7%) (+1%) (-2%) (-17%) (-1%)</td> <td>\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635</td> <td>(-11%) (-4%) (+1%) (-10%)</td> <td>\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062</td> <td>(-8%) (+15%) (+18%) (+13%) (+11%)</td> <td>\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478</td> <td>(+8%) (+4%) (+5%) (+8%)</td>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929	(+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635	(-11%) (-4%) (+1%) (-10%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478	(+8%) (+4%) (+5%) (+8%)
Total: \$4,879,791 (+11%) \$5,564,716 (+14%) \$6,375,158 (+15%) \$7,374,202 (+16%) \$8,205,394 (+11%) 1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 -12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,452,065 (-3%) \$0	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595	(+22%) (+13%) (+4%) (+12%) (+5%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238	(-11%) (-4%) (+1%) (-10%) (+12%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525	(+8%) (+4%) (+5%) (+8%) (+12%)
2017 2018 2019 2020 2021 1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,452,065 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%) \$4,	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%)
1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,452,065 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548	(+7%) (+1%) (-2%) (-17%) (-17%) (-1%) (+14%) (+14%) (+16%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%)
1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,452,065 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+14%) (+16%) (+7%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 -12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+14%) (+16%) (+7%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,452,065 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%) \$4,237,101 (+13%) \$4,425,991 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$6,408,850 (+3%) \$7,212,076 (+13%) \$7,495,798 (+4%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$2,890,723 (+12%) \$2,871,786 <	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+12%) (+14%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%)
10/1 -12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,452,065 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%) \$4,237,101 (+13%) \$4,425,991 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$6,408,850 (+3%) \$7,212,076 (+13%) \$7,495,798 (+4%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$2,890,723 (+12%) \$2,871,786 (-1%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+10%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+13%) (+6%) (+11%) (+25%)
Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,452,065 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%) \$4,237,101 (+13%) \$4,425,991 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$6,408,850 (+3%) \$7,212,076 (+13%) \$7,495,798 (+4%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$2,890,723 (+12%) \$2,871,786 (-1%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+16%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 \$3,221,064 \$3,705,376	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,452,065 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%) \$4,237,101 (+13%) \$4,425,991 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$6,408,850 (+3%) \$7,212,076 (+13%) \$7,495,798 (+4%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$2,890,723 (+12%) \$2,871,786 (-1%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487 \$2,011,249 \$3,822,894	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128	(+7%) (+1%) (-2%) (-17%) (-18) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
1/1 - 3/31 \$5,577,033 (+73%) \$5,649,623 (+1%) \$5,452,065 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%) \$4,237,101 (+13%) \$4,425,991 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$6,408,850 (+3%) \$7,212,076 (+13%) \$7,495,798 (+4%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$2,890,723 (+12%) \$2,871,786 (-1%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
1/1 - 3/31 \$5,577,033 (+73%) \$5,649,623 (+1%) \$5,452,065 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%) \$4,237,101 (+13%) \$4,425,991 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$6,408,850 (+3%) \$7,212,076 (+13%) \$7,495,798 (+4%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$2,890,723 (+12%) \$2,871,786 (-1%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
4/1 - 6/30 \$3,753,555 (+1%) \$4,237,101 (+13%) \$4,425,991 (+4%) \$0 (+0%) 7/1 - 9/30 \$6,408,850 (+3%) \$7,212,076 (+13%) \$7,495,798 (+4%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$2,890,723 (+12%) \$2,871,786 (-1%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
7/1 - 9/30 \$6,408,850 (+3%) \$7,212,076 (+13%) \$7,495,798 (+4%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+8%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-5%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+309%) (+56%) (+72%)
<u>10/1 -12/31 \$2,890,723 (+12%) \$2,871,786 (-1%) \$0 (+0%) \$0 (+0%) \$0 (+0%)</u>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+8%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-64%) (-5%) (+13%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623 \$4,237,101	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+17%) (+11%) (+11%) (+17%) (+11%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,452,065 \$4,425,991	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+8%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-64%) (-5%) (+13%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%)
· · · · · · · · · · · · · · · · · · ·	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555 \$6,408,850	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%) (+1%) (+3%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 \$2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 \$5,649,623 \$4,237,101 \$7,212,076	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+14%) (+11%) (+11%) (+11%) (+17%) (+11%) (+11%) (+13%) (+13%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,452,065 \$4,425,991 \$7,495,798	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+4%) (+4%) (+4%) (+4%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) (+0%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%) (+0%)

PARK COUNTY Gross Lodging Tax Revenue

Ing Tax Revenue

Date of this Run: 12/26/2024

	<u>1987</u>		<u>1988</u>		<u>1989</u>	!	<u>1990</u>	<u>)</u>	<u>1991</u>	
1/1 - 3/31			\$13,780		\$19,509	(+42%)	\$19,859	(+2%)	\$19,566	(-1%)
4/1 - 6/30			\$40,861		\$45,939	(+12%)	\$52,590	(+14%)	\$56,721	(+8%)
7/1 - 9/30	\$69,792		\$81,316	(+17%)	\$99,114	(+22%)	\$126,655	(+28%)	\$136,276	(+8%)
10/1 -12/31				(+28%)	\$26,009	` ,		,	\$30,646	(+27%)
	\$17,859		\$22,848			(+14%)	\$24,155	(-7%)		
Total:	\$87,651		\$158,805	(+19%)	\$190,571	(+20%)	\$223,259	(+17%)	\$243,208	(+9%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>	:	<u>1995</u>	<u>5</u>	<u>1996</u>	<u>i</u>
1/1 - 3/31	\$24,644	(+26%)	\$25,272	(+3%)	\$26,032	(+3%)	\$33,251	(+28%)	\$31,307	(-6%)
4/1 - 6/30	\$69,610	(+23%)	\$76,409	(+10%)	\$84,586	(+11%)	\$94,049	(+11%)	\$93,389	(-1%)
7/1 - 9/30		(+21%)	\$186,495	(+13%)	\$197,666	`(+6%)	\$243,948	(+23%)	\$236,137	(-3%)
10/1 -12/31	\$31,728	(+4%)	\$35,928	(+13%)	\$41,258	(+15%)	\$40,689	(-1%)	\$45,559	(+12%)
Total:		(+20%)	\$324.103	(+11%)	\$349,541	(+8%)	\$411.937	(+18%)	\$406,392	(-1%)
Total.	Ψ231,310	(+2070)	ψ324,103	(+1170)	Ψ0+3,0+1	(+070)	Ψ+11,331	(+1070)	Ψ+00,002	(-170)
	4007		4000		4000		2000		2004	
	<u>1997</u>	(400()	1998	(==0()	1999		2000		<u>2001</u>	
1/1 - 3/31		(+12%)	\$33,317	(-5%)	\$41,704	(+25%)	\$54,059	(+30%)	\$46,026	(-15%)
4/1 - 6/30	\$96,367	(+3%)	\$96,604	(+0%)	\$117,913	(+22%)	\$113,382	(-4%)	\$117,037	(+3%)
7/1 - 9/30	\$249,460	(+6%)	\$253,458	(+2%)	\$269,550	(+6%)	\$239,133	(-11%)	\$259,744	(+9%)
10/1 -12/31	\$44,042	(-3%)	\$54,598	(+24%)	\$53,876	(-1%)	\$48,123	(-11%)	\$56,875	(+18%)
Total:	\$424,998	(+5%)	\$437,977	(+3%)	\$483,043	(+10%)	\$454,697	(-6%)	\$479,682	(+5%)
,	•			, ,				, ,		· · · · · · · ·
	2002		2003		2004		2005	5	2006	;
1/1 - 3/31		(+25%)	\$54,962	(-4%)	\$62,440	(+14%)	\$64,518	(+3%)	\$71,785	(+11%)
4/1 - 6/30		,	\$137,517	,	\$156,000	(+13%)	\$170,467	(+9%)	\$184,755	(+8%)
		(+13%)		(+4%)		,		` ,		,
7/1 - 9/30	\$272,019	(+5%)	\$301,302	(+11%)	\$324,432	(+8%)	\$358,671	(+11%)	\$397,216	(+11%)
10/1 -12/31	\$58,210	(+2%)	\$65,481	(+12%)	\$71,122	(+9%)	\$75,775	(+7%)	\$88,008	(+16%)
Total:	\$520,154	(+8%)	\$559,261	(+8%)	\$613,995	(+10%)	\$669,431	(+9%)	\$741,764	(+11%)
	<u>2007</u>		2008		2009	!	<u>2010</u>	<u>)</u>	<u>2011</u>	_
1/1 - 3/31	2007 \$77,763	(+8%)	2008 \$94,797	(+22%)		! (-19%)	2010 \$76,914	<u>)</u> (-0%)	2011 \$77,192	(+0%)
1/1 - 3/31 4/1 - 6/30	\$77,763		\$94,797	,	\$77,259	(-19%)	\$76, 9 14	(-0%)	\$77,192	(+0%)
4/1 - 6/30	\$77, 763 \$218,075	(+ 18%)	\$94, 797 \$246,879	(+13%)	\$77,259 \$226,912	(-19%) (-8%)	\$76,914 \$247,594	(-0%) (+9%)	\$77,192 \$248,773	(+0%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$77, 763 \$218,075 (\$445,742 ((+18%) (+12%)	\$94, 797 \$246,879 \$472,739	(+13%) (+6%)	\$77,259 \$226,912 \$481,645	(-19%) (-8%) (+2%)	\$76,914 \$247,594 \$547,309	(-0%) (+9%) (+14%)	\$77,192 \$248,773 \$556,013	(+0%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 \$445,742 \$98,907	(+18%) (+12%) (+12%)	\$94, 797 \$246,879 \$472,739 \$89,198	(+13%) (+6%) (-10%)	\$77, <u>259</u> \$226,912 \$481,645 \$88,095	(-19%) (-8%) (+2%) (-1%)	\$76,914 \$247,594 \$547,309 \$96,506	(-0%) (+9%) (+14%) (+10%)	\$77,192 \$248,773 \$556,013 \$98,810	(+0%) (+0%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907	(+18%) (+12%)	\$94, 797 \$246,879 \$472,739	(+13%) (+6%)	\$77,259 \$226,912 \$481,645	(-19%) (-8%) (+2%)	\$76,914 \$247,594 \$547,309	(-0%) (+9%) (+14%)	\$77,192 \$248,773 \$556,013	(+0%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 (\$445,742 (\$98,907 (\$840,488 ((+18%) (+12%) (+12%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613	(+13%) (+6%) (-10%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911	(-19%) (-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488	(+18%) (+12%) (+12%) (+13%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613	(+13%) (+6%) (-10%) (+8%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911	(-19%) (-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216	(+18%) (+12%) (+12%) (+13%) (+10%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386	(+13%) (+6%) (-10%) (+8%) (+12%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106	(-19%) (-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 <u>2015</u> \$123,133	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$2012 \$85,216 \$276,855	(+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892	(-0%) (+9%) (+14%) (+10%) (+11%) (+118%) (+18%) (+14%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$2012 \$85,216 \$276,855 \$591,707	(+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+18%) (+14%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$2012 \$85,216 \$276,855 \$591,707 \$114,102	(+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%) (+15%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553	(-0%) (+9%) (+14%) (+10%) (+11%) 5 (+18%) (+14%) (+11%) (+21%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$2012 \$85,216 \$276,855 \$591,707	(+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+18%) (+14%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$2012 \$85,216 \$276,855 \$591,707 \$114,102	(+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%) (+15%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+18%) (+14%) (+11%) (+21%) (+13%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$2012 \$85,216 \$276,855 \$591,707 \$114,102	(+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%) (+15%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+18%) (+14%) (+11%) (+21%) (+13%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880	(+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%) (+15%) (+9%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$96,627 \$1,130,297	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+18%) (+14%) (+11%) (+21%) (+13%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+15%) (+15%) (+9%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431	(-19%) (-8%) (+2%) (-1%) (-3%) (+15%) (+15%) (+27%) (+12%) (+31%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+11%) (+21%) (+13%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 \$2017 \$153,405 \$532,257	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+16%) (+15%) (+15%) (+14%) (+14%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236	(-19%) (-8%) (+2%) (-1%) (-3%) (+15%) (+15%) (+27%) (+12%) (+31%) (+20%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+18%) (+14%) (+21%) (+13%) (-8%) (-62%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 \$532,257 \$916,727	(+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+11%) (+15%) (+15%) (+14%) (+14%) (+14%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 \$976,891	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572	(-0%) (+9%) (+14%) (+10%) (+11%) (+118%) (+14%) (+11%) (+21%) (+13%) (-8%) (-62%) (-3%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$5,216 \$276,855 \$591,707 \$114,102 \$1,067,880 \$532,257 \$916,727 \$170,697	(+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+11%) (+15%) (+15%) (+14%) (+14%) (+44%) (+4%) (+5%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 \$976,891 \$204,438	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869	(-0%) (+9%) (+14%) (+10%) (+11%) (-11%) (-11%) (+14%) (+11%) (+21%) (+13%) (-8%) (-62%) (-3%) (+47%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 \$532,257 \$916,727	(+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+11%) (+15%) (+15%) (+14%) (+14%) (+14%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 \$976,891	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572	(-0%) (+9%) (+14%) (+10%) (+11%) (-11%) (-11%) (+14%) (+11%) (+21%) (+13%) (-8%) (-62%) (-3%) (+47%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 \$532,257 \$916,727 \$170,697 \$1,773,086	(+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+11%) (+15%) (+15%) (+14%) (+14%) (+44%) (+4%) (+5%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+14%) (+11%) (-11%) (+11%) (+11%) (+21%) (+13%) (-62%) (-62%) (-3%) (+47%) (-16%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$5,216 \$276,855 \$591,707 \$114,102 \$1,067,880 \$532,257 \$916,727 \$170,697 \$1,773,086	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) (+14%) (+14%) (+44%) (+5%) (+5%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+10%) (-14%) (+6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+20%) (+10%) (+11%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+14%) (+11%) (+11%) (+14%) (+11%) (+21%) (+13%) (-62%) (-62%) (-3%) (+47%) (-16%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$81,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+8%) (+14%) (+77%) (+296%) (+53%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$5,216 \$276,855 \$591,707 \$114,102 \$1,067,880 \$532,257 \$916,727 \$170,697 \$1,773,086 \$2022 \$468,125	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) (+14%) (+14%) (+44%) (+5%) (+8%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 2023 \$442,762	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+2%) (+2%) (+20%) (+7%) (-5%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+20%) (+10%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$0	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+11%) (+11%) (+21%) (+13%) (-62%) (-62%) (-3%) (+47%) (-16%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 \$026 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+296%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$5,216 \$276,855 \$591,707 \$114,102 \$1,067,880 \$532,257 \$916,727 \$170,697 \$1,773,086 \$2022 \$468,125 \$799,755	(+18%) (+12%) (+12%) (+13%) (+13%) (+13%) (+11%) (+14%) (+9%) (+14%) (+14%) (+44%) (+5%) (+8%) (+40%) (-19%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 2023 \$442,762 \$1,078,660	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%) (+7%) (-5%) (+35%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 \$465,395 \$1,209,814	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+11%) (+11%) (+118%) (+14%) (+11%) (+21%) (+13%) (-62%) (-3%) (+47%) (-16%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 \$0 \$0 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$5,216 \$276,855 \$591,707 \$114,102 \$1,067,880 \$532,257 \$916,727 \$170,697 \$1,773,086 \$2022 \$468,125 \$799,755	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) (+14%) (+14%) (+44%) (+5%) (+8%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 2023 \$442,762	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+2%) (+2%) (+20%) (+7%) (-5%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$0	(-0%) (+9%) (+14%) (+11%) (+11%) (+118%) (+14%) (+11%) (+21%) (+13%) (-62%) (-3%) (+47%) (-16%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 \$026 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$5216 \$276,855 \$591,707 \$114,102 \$1,067,880 \$532,257 \$916,727 \$170,697 \$1,773,086 \$799,755 \$904,015	(+18%) (+12%) (+12%) (+13%) (+13%) (+13%) (+11%) (+14%) (+9%) (+14%) (+14%) (+44%) (+5%) (+8%) (+40%) (-19%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 2023 \$442,762 \$1,078,660	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%) (+7%) (-5%) (+35%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 \$465,395 \$1,209,814	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+11%) (+11%) (+5%) (+5%) (+12%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+11%) (+11%) (+118%) (+14%) (+114%) (+21%) (+13%) (-62%) (-3%) (-3%) (+47%) (-16%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 \$0 \$0 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 \$2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 \$2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086 \$2022 \$468,125 \$799,755 \$904,015 \$367,188	(+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+11%) (+6%) (+15%) (+14%) (+14%) (+5%) (+8%) (+40%) (-19%) (-43%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 2023 \$442,762 \$1,078,660 \$1,780,232	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%) (+7%) (-5%) (+35%) (+97%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$465,395 \$1,209,814 \$1,974,300	(-19%) (-8%) (+2%) (-1%) (-3%) (+15%) (+15%) (+27%) (+12%) (+11%) (+15%) (+5%) (+12%) (+11%) (+11%) (+0%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 2025 \$0 \$0 \$0	(-0%) (+9%) (+14%) (+110%) (+111%) (+118%) (+14%) (+114%) (+113%) (-62%) (-3%) (+47%) (-16%) (+0%) (+0%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 \$0 \$0 \$0 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%) (+88%) (+0%) (+0%) (+0%)

STILLWATER COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	<u>1987</u>		<u>198</u>	<u> 88</u>	<u>198</u>	<u> </u>	<u>19</u> 9	<u>90</u>	199	<u>91</u>
1/1 - 3/31			\$1,511		\$1,906	(+26%)	\$2,365	(+24%)	\$2,191	(-7%)
4/1 - 6/30			\$3,331		\$3,883	(+17%)	\$5,287	(+36%)	\$6,042	(+14%)
7/1 - 9/30	\$4,796		\$5,291	(+10%)	\$6,659	(+26%)	\$7,782	(+17%)	\$10,924	(+40%)
10/1 -12/31	\$2,464		\$2,654	(+8%)	\$2,759	(+4%)	\$3,707	(+34%)	\$4,852	(+31%)
Total:	\$7,260		\$12,787	(+9%)	\$15,207	(+19%)	\$19,141	(+26%)	\$24,009	(+25%)
	1992		199	12	199	14	199).E	199	ne
1/1 - 3/31		+37%)	\$3,309	(+10%)	\$3,663	(+11%)	\$3,564	(-3%)	\$5,004	(+40%)
4/1 - 6/30		+25%)	\$6,849	(-9%)	\$7,884	(+15%)	\$7,782	(-1%)	\$8,578	(+10%)
7/1 - 9/30	. ,	(+4%)	\$12,494	(+10%)	\$12,560	(+1%)	\$14,250	(+13%)	\$13,731	(-4%)
10/1 -12/31	. ,	+13%)	\$5,620	(+2%)	\$5,122	(-9%)	\$6,238	(+22%)	\$5,095	(-18%)
Total:		+14%)	\$28,271	(+3%)	\$29,229	(+3%)	\$31,834	(+9%)	\$32,408	(+2%)
						_				
4/4 0/04	1997	(000()	199		<u>199</u>		<u>20</u>		<u>200</u>	
1/1 - 3/31		(-23%)	\$4,381	(+14%)	\$6,984	(+59%)	\$12,091	(+73%)	\$14,687	(+21%)
4/1 - 6/30	\$8,354	(-3%)	\$9,293	(+11%)	\$11,620	(+25%)	\$20,736	(+78%)	\$21,647	(+4%)
7/1 - 9/30		(+2%)	\$14,231	(+2%)	\$18,542 \$44,004	(+30%)	\$25,768	(+39%)	\$26,979	(+5%)
10/1 -12/31	\$5,231 \$31,383	(+3%)	\$7,457	(+43%)	\$14,901	(+100%)	\$14,669 \$73,264	(-2%)	\$15,736	(+7%)
Total:	Φ31,303	(-3%)	\$35,362	(+13%)	\$52,048	(+47%)	\$73,204	(+41%)	\$79,048	(+8%)
	2002		200	<u>13</u>	200	<u>)4</u>	200	<u>05</u>	200	<u>06</u>
1/1 - 3/31	\$8,203 ((-44%)	\$7,967	(-3%)	\$8,217	(+3%)	\$7,389	(-10%)	\$8,956	(+21%)
4/1 - 6/30	\$19,433 ((-10%)	\$16,845	(-13%)	\$17,823	(+6%)	\$16,159	(-9%)	\$20,026	(+24%)
7/1 - 9/30	\$24,879	(-8%)	\$24,982	(+0%)	\$24,221	(-3%)	\$27,158	(+12%)	\$21,054	(-22%)
10/1 -12/31	\$12,328 ((-22%)	\$11,984	(-3%)	\$11,073	(-8%)	\$12,877	(+16%)	\$8,924	(-31%)
Total:	\$64,843	(-18%)	\$61,778	(-5%)	\$61,334	(-1%)	\$63,582	(+4%)	\$58,960	(-7%)
	2007		200	18	200)9	20	10	20	11
1/1 - 3/31	2007 \$6.434 ((-28%)	200 \$5.499		<u>200</u> \$5.502		20 [.] \$6.191		20 ⁻ \$5.213	_
	\$6,434 ((-28%) (-27%)	\$5,499	(-15%)	\$5,502	(+0%)	\$6,191	(+13%)	\$5,213	(-16%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (\$14,522 ((-28%) (-27%) (+8%)								_
4/1 - 6/30	\$6,434 (\$14,522 (\$22,765	(-27%)	\$5,499 \$13,088	(-15%) (-10%)	\$5,502 \$11,761	(+0%) (-10%)	\$6,191 \$11,985	(+13%) (+2%)	\$5,213 \$13,011	(-16%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$6,434 (\$14,522 (\$22,765 \$9,205	(-27%) (+8%)	\$5,499 \$13,088 \$20,782	(-15%) (-10%) (-9%)	\$5,502 \$11,761 \$18,450	(+0%) (-10%) (-11%)	\$6,191 \$11,985 \$22,414	(+13%) (+2%) (+21%)	\$5,213 \$13,011 \$25,136	(-16%) (+9%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 ((-27%) (+8%) (+3%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 ((+8%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (-	(+27%) (+8%) (+3%) (-10%) +15%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873	(+13%) (+2%) (+21%) (+28%) (+16%) (+116%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 °	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (- \$16,427 (-	(-27%) (+8%) (+3%) (-10%) +15%) +26%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+8%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 * \$7,397 \$18,879	(-16%) (+9%) (+12%) (-16%) (+2%) (-6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (- \$16,427 (- \$25,440	(-27%) (+8%) (+3%) (-10%) +15%) +26%) (+1%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584	(+0%) (-10%) (-11%) (+2%) (-7%) (-7%) (+2%) (+0%) (+14%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (- \$16,427 (- \$25,440 \$10,322 (-	(-27%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201 \$7,000 \$17,779 \$26,790 \$10,275	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895	(+0%) (-10%) (-11%) (+2%) (-7%) (-7%) (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (\$16,427 (\$25,440 \$10,322 ((-27%) (+8%) (+3%) (-10%) +15%) +26%) (+1%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584	(+0%) (-10%) (-11%) (+2%) (-7%) (-7%) (+2%) (+0%) (+14%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (- \$16,427 (- \$25,440 \$10,322 (-	(-27%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201 \$7,000 \$17,779 \$26,790 \$10,275	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895	(+0%) (-10%) (-11%) (+2%) (-7%) (-7%) (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (- \$16,427 (- \$25,440 \$10,322 (- \$58,168 ((-27%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%) (+12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) (-7%) (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20: \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (- \$16,427 (- \$25,440 \$10,322 (- \$58,168 ((-27%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%) (+12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 2018	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+0%) (+14%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%) (+45%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (- \$16,427 (- \$25,440 \$10,322 (- \$58,168 (2017 \$11,903 (-	(-27%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%) (+12%) +61%) +12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+96) (+45%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$200 \$14,830	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (-15%) (-18%) (-3%) (-0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%) (+45%) (+9%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (\$16,427 (\$25,440 \$10,322 (\$58,168 (2017 \$11,903 (\$21,057 (\$34,096 (\$11,552 (\$11,552 ((-27%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%) (+12%) +61%) +12%) +11%) (-18%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476	(-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$200 \$14,830 \$19,437 \$40,851 \$20,201	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (- \$16,427 (- \$25,440 \$10,322 (- \$58,168 (2017 \$11,903 (- \$21,057 (- \$34,096 (-	(-27%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%) (+12%) +61%) +12%) +11%) (-18%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-0%) (+6%) (-14%) (+32%) (+14%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+96) (+45%) (-9%) (-0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$24,830 \$19,437 \$40,851	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%) (+5%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832	(-16%) (+9%) (+12%) (-16%) (+2%) (16%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (\$16,427 (\$25,440 \$10,322 (\$58,168 (2017 \$11,903 (\$21,057 (\$34,096 (\$11,552 (\$78,608 ((-27%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%) (+12%) +61%) +12%) +11%) (-18%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432	(-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (\$16,427 (\$25,440 \$10,322 (\$58,168 (2017 \$11,903 (\$34,096 (\$11,552 (\$78,608 (2022	(-27%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%) (+12%) +61%) +12%) +11%) (-18%) +11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) (-7%) (+0%) (+14%) (+16%) (+9%) (+9%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) (156) (+11%) (+9%) (-8%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (\$16,427 (\$25,440 \$10,322 (\$58,168 (2017 \$11,903 (\$21,057 (\$34,096 (\$11,552 (\$78,608 (2022 \$21,560 ((-27%) (+8%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%) (+12%) +61%) +11%) (-18%) +11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$203 \$19,497	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) (-7%) (+0%) (+14%) (+16%) (+9%) (+9%) (-9%) (-0%) (+2%) (-9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (- \$16,427 (- \$25,440 \$10,322 (- \$58,168 (- 2017 \$11,903 (- \$34,096 (- \$11,552 (- \$78,608 (- 2022 \$21,560 (- \$39,661	(-27%) (+8%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%) (+12%) +61%) +12%) +11%) (-18%) +11%) (-15%) (-3%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497 \$43,514	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) (14 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (-9%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 \$0 \$0	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (+23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+17%) (+17%) (+47%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (- \$16,427 (- \$25,440 \$10,322 (- \$58,168 (- 2017 \$11,903 (- \$34,096 (- \$11,552 (- \$78,608 (- 2022 \$21,560 (- \$39,661 \$46,897	(-27%) (+8%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%) (+12%) +61%) +12%) +11%) (-18%) +11%) (-15%) (-3%) (-2%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497 \$43,514 \$59,433	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 \$17,665 \$44,380 \$54,800	(+0%) (-10%) (-11%) (+2%) (-7%) (44 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%) (-8%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$0 \$0 \$0	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%) (+0%) (+0%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (\$14,522 (\$22,765 \$9,205 \$52,927 (2012 \$5,979 (- \$16,427 (- \$25,440 \$10,322 (- \$58,168 (- 2017 \$11,903 (- \$21,057 (- \$34,096 (- \$11,552 (- \$78,608 (- 2022 \$21,560 (- \$39,661 \$46,897	(-27%) (+8%) (+8%) (+3%) (-10%) +15%) +26%) (+1%) +20%) (+12%) +61%) +12%) +11%) (-18%) +11%) (-15%) (-3%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497 \$43,514	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) (14 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (-9%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 \$0 \$0	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (+23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%) (+0%)

SWEET GRASS COUNTY Gross Lodging Tax Revenue

Date of this Run: 12/26/2024

	<u>1987</u>		<u>198</u>	<u> 88</u>	<u>198</u>	<u> 19</u>	<u>199</u>	<u>90</u>	<u>19</u>	<u>91</u>
1/1 - 3/31			\$1,511		\$1,567	(+4%)	\$1,726	(+10%)	\$1,474	(-15%)
4/1 - 6/30			\$3,423		\$3,842	(+12%)	\$4,495	(+17%)	\$4,378	(-3%)
7/1 - 9/30	\$6,035		\$7,465	(+24%)	\$5,058	(-32%)	\$8,385	(+66%)	\$10,270	(+22%)
10/1 -12/31	\$2,489		\$2,562	(+3%)	\$3,196	(+25%)	\$2,315	(-28%)	\$3,904	(+69%)
Total:	\$8,524		\$14,961	(+18%)	\$13,663	(-9%)	\$16,921	(+24%)	\$20,026	(+18%)
	1992		<u>199</u>	<u> 13</u>	199	<u>)4</u>	<u>199</u>	<u>95</u>	<u>19</u>	<u>96</u>
1/1 - 3/31	\$1,797	(+22%)	\$2,725	(+52%)	\$2,723	(-0%)	\$3,735	(+37%)	\$2,982	(-20%)
4/1 - 6/30	\$5,402	(+23%)	\$7,571	(+40%)	\$8,457	(+12%)	\$9,098	(+8%)	\$9,751	(+7%)
7/1 - 9/30	\$10,311	(+0%)	\$16,887	(+64%)	\$18,239	(+8%)	\$20,771	(+14%)	\$20,081	(-3%)
10/1 -12/31	\$3,201	(-18%)	\$5,353	(+67%)	\$7,074	(+32%)	\$6,379	(-10%)	\$6,928	(+9%)
Total:	\$20,711	(+3%)	\$32,536	(+57%)	\$36,493	(+12%)	\$39,983	(+10%)	\$39,742	(-1%)
	1997		<u>199</u>	<u> 8</u>	199	<u>19</u>	200	00	200	<u>01</u>
1/1 - 3/31	\$3,516	(+18%)	\$3,245	(-8%)	\$4,678	(+44%)	\$1,881	(-60%)	\$2,273	(+21%)
4/1 - 6/30	\$10,288	(+6%)	\$10,594	(+3%)	\$10,878	(+3%)	\$5,262	(-52%)	\$5,243	(-0%)
7/1 - 9/30	\$22,006	(+10%)	\$22,615	(+3%)	\$20,745	(-8%)	\$14,235	(-31%)	\$15,506	(+9%)
10/1 -12/31	\$6,674	(-4%)	\$7,019	(+5%)	\$2,765	(-61%)	\$2,456	(-11%)	\$3,873	(+58%)
Total:	\$42,484	(+7%)	\$43,473	(+2%)	\$39,066	(-10%)	\$23,834	(-39%)	\$26,896	(+13%)
	2002		200)3	200)4	200	05	20	06
1/1 - 3/31	\$1,162	(-49%)	\$1,372	(+18%)	\$1,685	(+23%)	\$1,637	(-3%)	\$1,927	(+18%)
4/1 - 6/30	\$5,228	(-0%)	\$6,553	(+25%)	\$8,326	(+27%)	\$7,276	(-13%)	\$7,897	(+9%)
7/1 - 9/30	\$16,010	(+3%)	\$17,647	(+10%)	\$18,003	(+2%)	\$17,985	(-0%)	\$31,269	(+74%)
10/1 -12/31	\$2,892	(-25%)	\$4,479	(+55%)	\$3,918	(-13%)	\$3,976	(+1%)	\$10,200	(+157%)
Total:	\$25,293	(-6%)	\$30,051	(+19%)	\$31,932	(+6%)	\$30,873	(-3%)	\$51,293	(+66%)
	20	<u>07</u>	200	<u> 18</u>	200	<u>19</u>	<u>20</u> -	<u>10</u>	<u>20</u>	<u>11</u>
1/1 - 3/31	\$5,202	(+170%)	\$5,729	(+10%)	\$5,354	(-7%)	\$4,225	(-21%)	\$4,888	(+16%)
4/1 - 6/30	\$5,202 \$17,651	(+170%) (+124%)	\$5,729 \$16,881	(+10%) (-4%)	\$5,354 \$12,330	(-7%) (-27%)	\$4,225 \$13,672	(-21%) (+11%)	\$4,888 \$12,581	(+16%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713	(+170%) (+124%) (+11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,888 \$12,581 \$31,864	(+16%) (-8%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109	(+170%) (+124%) (+11%) (-1%)	\$5,729 \$16,881 \$34,163 \$13,656	(+10%) (-4%) (-2%) (+35%)	\$5,354 \$12,330 \$29,339 \$9,221	(-7%) (-27%) (-14%) (-32%)	\$4,225 \$13,672 \$34,989 \$10,397	(-21%) (+11%) (+19%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682	(+16%) (-8%) (-9%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713	(+170%) (+124%) (+11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,888 \$12,581 \$31,864	(+16%) (-8%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682	(+16%) (-8%) (-9%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178	(+10%) (-4%) (-2%) (+35%) (+4%) (23 (+21%) (+19%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 * \$8,406 \$22,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 ° \$8,403 \$25,912	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 * \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 ((-0%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+7%) (+31%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974	(+10%) (-4%) (-2%) (+35%) (+4%) 13 (+21%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (50) (+13%) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-6%) (+15%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 * \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 166 (-0%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+7%) (+31%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974	(+10%) (-4%) (-2%) (+35%) (+4%) 13 (+21%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (50) (+13%) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+7%) (+31%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) 13 (+21%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20: \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (50) (+13%) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+114%) (-1%) (+32%) (+21%) (+21%) (+21%) (+7%) (+31%) (+14%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (5) (+10%) (+10%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-15%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+114%) (-1%) (+32%) 122 (+1%) (+21%) (+21%) (+31%) (+14%) (+3%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) (23 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (15) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698	(+170%) (+124%) (+114%) (+11%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+14%) (+3%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721	(+10%) (-4%) (-2%) (+35%) (+4%) (23) (+4%) (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20' \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275	(+16%) (-8%) (-9%) (-7%) (-7%) 166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+114%) (-1%) (+32%) 122 (+1%) (+21%) (+21%) (+31%) (+14%) (+3%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) (23 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (15) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698	(+170%) (+124%) (+114%) (+11%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+14%) (+3%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721	(+10%) (-4%) (-2%) (+35%) (+4%) (23) (+4%) (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20' \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+114%) (+11%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+14%) (+3%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) (23) (+4%) (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) 166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+14%) (+3%) (-5%) (-5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+7%) (+3%) (+10%) (+10%) (-10%) (-4%) (+29%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,855 \$14,855 \$14,855 \$14,852 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) 15 (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (+15%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+145%) (+145%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 2022 \$16,574 \$37,932 \$59,134	(+170%) (+124%) (+114%) (+11%) (+32%) 12 (+1%) (+21%) (+31%) (+31%) (+5%) (+5%) (-7%) (-0%) (+55%) (+4%) (+9%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 \$203 \$17,623 \$42,424 \$54,081	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (-10%) (-4%) (-29%) (-0%) (+6%) (+12%) (-9%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 \$18,632 \$40,307 \$50,004	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-1%) (+6%) (-5%) (-8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) 15 (+25%) (+10%) (+5%) (+5%) (-39%) (+8%) (+13%) (-4%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 \$0 \$0 \$0 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+16%) (+145%) (+145%) (+19%) (+36%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 2022 \$16,574 \$37,932	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+14%) (+3%) (-5%) (-7%) (-0%) (+55%) (+4%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 \$2023 \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+4%) (23) (+4%) (+4%) (+19%) (+19%) (+10%) (+10%) (-10%) (-4%) (+29%) (-0%) (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (-5%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20: \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) 15 (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 \$0 \$0 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+15%) (+4%) (+145%) (+145%) (+19%) (+16%) (+36%)