

CARBON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$7,834	\$11,561 (+48%)	\$12,781 (+11%)	\$18,110 (+42%)
4/1 - 6/30		\$10,720	\$10,196 (-5%)	\$12,278 (+20%)	\$16,507 (+34%)
7/1 - 9/30	\$20,515	\$19,690 (-4%)	\$22,438 (+14%)	\$23,050 (+3%)	\$34,058 (+48%)
10/1 -12/31	\$4,184	\$5,205 (+24%)	\$6,561 (+26%)	\$8,179 (+25%)	\$10,450 (+28%)
Total:	\$24,699	\$43,448 (+1%)	\$50,756 (+17%)	\$56,289 (+11%)	\$79,126 (+41%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$21,742 (+20%)	\$20,956 (-4%)	\$22,683 (+8%)	\$25,828 (+14%)	\$27,476 (+6%)
4/1 - 6/30	\$18,419 (+12%)	\$20,187 (+10%)	\$21,999 (+9%)	\$24,544 (+12%)	\$30,683 (+25%)
7/1 - 9/30	\$42,819 (+26%)	\$45,379 (+6%)	\$55,520 (+22%)	\$60,096 (+8%)	\$64,226 (+7%)
10/1 -12/31	\$11,826 (+13%)	\$15,539 (+31%)	\$17,077 (+10%)	\$18,807 (+10%)	\$20,852 (+11%)
Total:	\$94,806 (+20%)	\$102,060 (+8%)	\$117,279 (+15%)	\$129,274 (+10%)	\$143,237 (+11%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$34,943 (+27%)	\$34,851 (-0%)	\$36,111 (+4%)	\$34,229 (-5%)	\$30,511 (-11%)
4/1 - 6/30	\$32,133 (+5%)	\$30,096 (-6%)	\$34,652 (+15%)	\$35,737 (+3%)	\$33,122 (-7%)
7/1 - 9/30	\$74,327 (+16%)	\$83,452 (+12%)	\$81,781 (-2%)	\$83,544 (+2%)	\$85,897 (+3%)
10/1 -12/31	\$23,872 (+14%)	\$25,487 (+7%)	\$23,167 (-9%)	\$22,839 (-1%)	\$22,231 (-3%)
Total:	\$165,276 (+15%)	\$173,886 (+5%)	\$175,711 (+1%)	\$176,349 (+0%)	\$171,761 (-3%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$30,475 (-0%)	\$33,811 (+11%)	\$32,811 (-3%)	\$30,052 (-8%)	\$35,645 (+19%)
4/1 - 6/30	\$41,999 (+27%)	\$38,934 (-7%)	\$42,124 (+8%)	\$38,321 (-9%)	\$47,286 (+23%)
7/1 - 9/30	\$90,921 (+6%)	\$89,149 (-2%)	\$91,935 (+3%)	\$88,758 (-3%)	\$120,351 (+36%)
10/1 -12/31	\$22,672 (+2%)	\$18,997 (-16%)	\$21,737 (+14%)	\$28,946 (+33%)	\$29,082 (+0%)
Total:	\$186,067 (+8%)	\$180,890 (-3%)	\$188,607 (+4%)	\$186,077 (-1%)	\$232,364 (+25%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$35,411 (-1%)	\$33,660 (-5%)	\$39,396 (+17%)	\$40,978 (+4%)	\$36,681 (-10%)
4/1 - 6/30	\$53,126 (+12%)	\$43,278 (-19%)	\$47,008 (+9%)	\$44,854 (-5%)	\$38,546 (-14%)
7/1 - 9/30	\$118,982 (-1%)	\$118,474 (-0%)	\$122,553 (+3%)	\$132,200 (+8%)	\$130,751 (-1%)
10/1 -12/31	\$30,970 (+6%)	\$32,080 (+4%)	\$27,541 (-14%)	\$30,367 (+10%)	\$33,369 (+10%)
Total:	\$238,489 (+3%)	\$227,492 (-5%)	\$236,498 (+4%)	\$248,399 (+5%)	\$239,348 (-4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$48,304 (+32%)	\$46,060 (-5%)	\$50,386 (+9%)	\$54,716 (+9%)	\$42,595 (-22%)
4/1 - 6/30	\$50,855 (+32%)	\$50,054 (-2%)	\$57,331 (+15%)	\$60,786 (+6%)	\$69,881 (+15%)
7/1 - 9/30	\$136,585 (+4%)	\$135,850 (-1%)	\$144,553 (+6%)	\$167,257 (+16%)	\$167,697 (+0%)
10/1 -12/31	\$33,987 (+2%)	\$35,142 (+3%)	\$40,885 (+16%)	\$40,600 (-1%)	\$39,930 (-2%)
Total:	\$269,730 (+13%)	\$267,106 (-1%)	\$293,155 (+10%)	\$323,359 (+10%)	\$320,103 (-1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$47,746 (+12%)	\$50,650 (+6%)	\$71,265 (+41%)	\$63,326 (-11%)	\$115,306 (+82%)
4/1 - 6/30	\$66,760 (-4%)	\$76,672 (+15%)	\$83,417 (+9%)	\$61,695 (-26%)	\$149,926 (+143%)
7/1 - 9/30	\$159,875 (-5%)	\$183,252 (+15%)	\$180,958 (-1%)	\$199,743 (+10%)	\$249,075 (+25%)
10/1 -12/31	\$38,553 (-3%)	\$54,333 (+41%)	\$55,098 (+1%)	\$68,171 (+24%)	\$99,252 (+46%)
Total:	\$312,933 (-2%)	\$364,907 (+17%)	\$390,738 (+7%)	\$392,935 (+1%)	\$613,559 (+56%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$129,626 (+12%)	\$106,754 (-18%)	\$104,584 (-2%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$103,958 (-31%)	\$141,365 (+36%)	\$153,353 (+8%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$207,272 (-17%)	\$257,845 (+24%)	\$265,978 (+3%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$87,637 (-12%)	\$92,502 (+6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$528,493 (-14%)	\$598,466 (+13%)	\$523,915 (+4%)	\$0 (+0%)	\$0 (+0%)

GALLATIN COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$185,953	\$206,109 (+11%)	\$255,025 (+24%)	\$318,451 (+25%)
4/1 - 6/30		\$143,343	\$163,391 (+14%)	\$193,158 (+18%)	\$217,956 (+13%)
7/1 - 9/30	\$280,638	\$296,157 (+6%)	\$328,571 (+11%)	\$397,007 (+21%)	\$465,896 (+17%)
10/1 -12/31	\$96,071	\$105,731 (+10%)	\$132,266 (+25%)	\$136,411 (+3%)	\$157,797 (+16%)
Total:	\$376,709	\$731,183 (+7%)	\$830,337 (+14%)	\$981,602 (+18%)	\$1,160,100 (+18%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$368,203 (+16%)	\$413,325 (+12%)	\$437,668 (+6%)	\$467,148 (+7%)	\$559,216 (+20%)
4/1 - 6/30	\$259,452 (+19%)	\$270,219 (+4%)	\$297,306 (+10%)	\$350,482 (+18%)	\$354,370 (+1%)
7/1 - 9/30	\$533,009 (+14%)	\$619,606 (+16%)	\$671,429 (+8%)	\$752,877 (+12%)	\$821,605 (+9%)
10/1 -12/31	\$185,714 (+18%)	\$203,172 (+9%)	\$225,617 (+11%)	\$258,777 (+15%)	\$242,591 (-6%)
Total:	\$1,346,378 (+16%)	\$1,506,322 (+12%)	\$1,632,021 (+8%)	\$1,829,284 (+12%)	\$1,977,782 (+8%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$599,353 (+7%)	\$583,561 (-3%)	\$641,950 (+10%)	\$739,454 (+15%)	\$802,201 (+8%)
4/1 - 6/30	\$367,593 (+4%)	\$405,100 (+10%)	\$447,436 (+10%)	\$466,121 (+4%)	\$454,963 (-2%)
7/1 - 9/30	\$882,539 (+7%)	\$928,302 (+5%)	\$1,019,867 (+10%)	\$980,799 (-4%)	\$997,274 (+2%)
10/1 -12/31	\$261,417 (+8%)	\$287,268 (+10%)	\$291,317 (+1%)	\$321,640 (+10%)	\$335,308 (+4%)
Total:	\$2,110,902 (+7%)	\$2,204,231 (+4%)	\$2,400,570 (+9%)	\$2,508,014 (+4%)	\$2,589,745 (+3%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$847,352 (+6%)	\$811,892 (-4%)	\$803,755 (-1%)	\$873,495 (+9%)	\$961,350 (+10%)
4/1 - 6/30	\$513,733 (+13%)	\$495,320 (-4%)	\$581,281 (+17%)	\$655,403 (+13%)	\$683,980 (+4%)
7/1 - 9/30	\$1,079,046 (+8%)	\$1,164,410 (+8%)	\$1,195,376 (+3%)	\$1,388,239 (+16%)	\$1,510,940 (+9%)
10/1 -12/31	\$339,812 (+1%)	\$382,766 (+13%)	\$399,279 (+4%)	\$484,276 (+21%)	\$537,328 (+11%)
Total:	\$2,779,943 (+7%)	\$2,854,389 (+3%)	\$2,979,692 (+4%)	\$3,401,413 (+14%)	\$3,693,597 (+9%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,042,320 (+8%)	\$1,112,758 (+7%)	\$851,361 (-23%)	\$779,249 (-8%)	\$934,257 (+20%)
4/1 - 6/30	\$837,365 (+22%)	\$842,050 (+1%)	\$753,022 (-11%)	\$862,972 (+15%)	\$931,885 (+8%)
7/1 - 9/30	\$1,710,060 (+13%)	\$1,682,174 (-2%)	\$1,614,998 (-4%)	\$1,905,364 (+18%)	\$1,972,995 (+4%)
10/1 -12/31	\$560,184 (+4%)	\$463,740 (-17%)	\$470,253 (+1%)	\$531,477 (+13%)	\$560,342 (+5%)
Total:	\$4,149,929 (+12%)	\$4,100,722 (-1%)	\$3,689,635 (-10%)	\$4,079,062 (+11%)	\$4,399,478 (+8%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$979,595 (+5%)	\$1,115,503 (+14%)	\$1,250,238 (+12%)	\$1,438,040 (+15%)	\$1,605,525 (+12%)
4/1 - 6/30	\$1,045,558 (+12%)	\$1,187,022 (+14%)	\$1,424,204 (+20%)	\$1,678,075 (+18%)	\$1,900,699 (+13%)
7/1 - 9/30	\$2,214,382 (+12%)	\$2,579,548 (+16%)	\$2,856,607 (+11%)	\$3,216,468 (+13%)	\$3,594,278 (+12%)
10/1 -12/31	\$640,256 (+14%)	\$682,643 (+7%)	\$844,109 (+24%)	\$1,041,618 (+23%)	\$1,104,892 (+6%)
Total:	\$4,879,791 (+11%)	\$5,564,716 (+14%)	\$6,375,158 (+15%)	\$7,374,202 (+16%)	\$8,205,394 (+11%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$1,758,487 (+10%)	\$2,091,702 (+19%)	\$2,622,412 (+25%)	\$2,581,039 (-2%)	\$3,221,064 (+25%)
4/1 - 6/30	\$2,011,249 (+6%)	\$2,241,099 (+11%)	\$2,498,644 (+11%)	\$905,935 (-64%)	\$3,705,376 (+309%)
7/1 - 9/30	\$3,822,894 (+6%)	\$4,040,128 (+6%)	\$4,208,891 (+4%)	\$3,985,134 (-5%)	\$6,221,424 (+56%)
10/1 -12/31	\$1,181,723 (+7%)	\$1,382,214 (+17%)	\$1,489,351 (+8%)	\$1,677,555 (+13%)	\$2,592,048 (+55%)
Total:	\$8,774,354 (+7%)	\$9,755,143 (+11%)	\$10,819,299 (+11%)	\$9,149,662 (-15%)	\$15,739,912 (+72%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$5,574,033 (+73%)	\$5,644,207 (+1%)	\$5,451,779 (-3%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$3,753,555 (+1%)	\$4,236,851 (+13%)	\$4,424,691 (+4%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$6,408,850 (+3%)	\$7,210,650 (+13%)	\$7,289,312 (+1%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$2,890,723 (+12%)	\$2,871,526 (-1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$18,627,160 (+18%)	\$19,963,234 (+7%)	\$17,165,783 (+0%)	\$0 (+0%)	\$0 (+0%)

PARK COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$13,780	\$19,509 (+42%)	\$19,859 (+2%)	\$19,566 (-1%)
4/1 - 6/30		\$40,861	\$45,939 (+12%)	\$52,590 (+14%)	\$56,721 (+8%)
7/1 - 9/30	\$69,792	\$81,316 (+17%)	\$99,114 (+22%)	\$126,655 (+28%)	\$136,276 (+8%)
10/1 -12/31	\$17,859	\$22,848 (+28%)	\$26,009 (+14%)	\$24,155 (-7%)	\$30,646 (+27%)
Total:	\$87,651	\$158,805 (+19%)	\$190,571 (+20%)	\$223,259 (+17%)	\$243,208 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$24,644 (+26%)	\$25,272 (+3%)	\$26,032 (+3%)	\$33,251 (+28%)	\$31,307 (-6%)
4/1 - 6/30	\$69,610 (+23%)	\$76,409 (+10%)	\$84,586 (+11%)	\$94,049 (+11%)	\$93,389 (-1%)
7/1 - 9/30	\$165,528 (+21%)	\$186,495 (+13%)	\$197,666 (+6%)	\$243,948 (+23%)	\$236,137 (-3%)
10/1 -12/31	\$31,728 (+4%)	\$35,928 (+13%)	\$41,258 (+15%)	\$40,689 (-1%)	\$45,559 (+12%)
Total:	\$291,510 (+20%)	\$324,103 (+11%)	\$349,541 (+8%)	\$411,937 (+18%)	\$406,392 (-1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$35,129 (+12%)	\$33,317 (-5%)	\$41,704 (+25%)	\$54,059 (+30%)	\$46,026 (-15%)
4/1 - 6/30	\$96,367 (+3%)	\$96,604 (+0%)	\$117,913 (+22%)	\$113,382 (-4%)	\$117,037 (+3%)
7/1 - 9/30	\$249,460 (+6%)	\$253,458 (+2%)	\$269,550 (+6%)	\$239,133 (-11%)	\$259,744 (+9%)
10/1 -12/31	\$44,042 (-3%)	\$54,598 (+24%)	\$53,876 (-1%)	\$48,123 (-11%)	\$56,875 (+18%)
Total:	\$424,998 (+5%)	\$437,977 (+3%)	\$483,043 (+10%)	\$454,697 (-6%)	\$479,682 (+5%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$57,539 (+25%)	\$54,962 (-4%)	\$62,440 (+14%)	\$64,518 (+3%)	\$71,785 (+11%)
4/1 - 6/30	\$132,385 (+13%)	\$137,517 (+4%)	\$156,000 (+13%)	\$170,467 (+9%)	\$184,755 (+8%)
7/1 - 9/30	\$272,019 (+5%)	\$301,302 (+11%)	\$324,432 (+8%)	\$358,671 (+11%)	\$397,216 (+11%)
10/1 -12/31	\$58,210 (+2%)	\$65,481 (+12%)	\$71,122 (+9%)	\$75,775 (+7%)	\$88,008 (+16%)
Total:	\$520,154 (+8%)	\$559,261 (+8%)	\$613,995 (+10%)	\$669,431 (+9%)	\$741,764 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$77,763 (+8%)	\$94,797 (+22%)	\$77,259 (-19%)	\$76,914 (-0%)	\$77,192 (+0%)
4/1 - 6/30	\$218,075 (+18%)	\$246,879 (+13%)	\$226,912 (-8%)	\$247,594 (+9%)	\$248,773 (+0%)
7/1 - 9/30	\$445,742 (+12%)	\$472,739 (+6%)	\$481,645 (+2%)	\$547,309 (+14%)	\$556,013 (+2%)
10/1 -12/31	\$98,907 (+12%)	\$89,198 (-10%)	\$88,095 (-1%)	\$96,506 (+10%)	\$98,810 (+2%)
Total:	\$840,488 (+13%)	\$903,613 (+8%)	\$873,911 (-3%)	\$968,324 (+11%)	\$980,788 (+1%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$85,216 (+10%)	\$95,386 (+12%)	\$104,106 (+9%)	\$123,133 (+18%)	\$134,756 (+9%)
4/1 - 6/30	\$276,855 (+11%)	\$305,851 (+10%)	\$352,596 (+15%)	\$401,892 (+14%)	\$465,000 (+16%)
7/1 - 9/30	\$591,707 (+6%)	\$630,433 (+7%)	\$688,473 (+9%)	\$765,540 (+11%)	\$881,629 (+15%)
10/1 -12/31	\$114,102 (+15%)	\$98,627 (-14%)	\$124,850 (+27%)	\$150,553 (+21%)	\$162,703 (+8%)
Total:	\$1,067,880 (+9%)	\$1,130,297 (+6%)	\$1,270,025 (+12%)	\$1,441,118 (+13%)	\$1,644,088 (+14%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$153,405 (+14%)	\$157,042 (+2%)	\$205,431 (+31%)	\$189,224 (-8%)	\$335,201 (+77%)
4/1 - 6/30	\$532,257 (+14%)	\$554,848 (+4%)	\$663,236 (+20%)	\$249,288 (-62%)	\$987,770 (+296%)
7/1 - 9/30	\$916,727 (+4%)	\$976,891 (+7%)	\$1,072,380 (+10%)	\$1,040,572 (-3%)	\$1,588,744 (+53%)
10/1 -12/31	\$170,697 (+5%)	\$204,438 (+20%)	\$226,745 (+11%)	\$333,869 (+47%)	\$488,998 (+46%)
Total:	\$1,773,086 (+8%)	\$1,893,219 (+7%)	\$2,167,793 (+15%)	\$1,812,953 (-16%)	\$3,400,712 (+88%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$468,125 (+40%)	\$442,512 (-5%)	\$463,284 (+5%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$799,755 (-19%)	\$1,078,410 (+35%)	\$1,208,645 (+12%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$903,041 (-43%)	\$1,777,594 (+97%)	\$1,940,023 (+9%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$367,188 (-25%)	\$447,107 (+22%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$2,538,109 (-25%)	\$3,745,623 (+48%)	\$3,611,952 (+10%)	\$0 (+0%)	\$0 (+0%)

STILLWATER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,511	\$1,906 (+26%)	\$2,365 (+24%)	\$2,191 (-7%)
4/1 - 6/30		\$3,331	\$3,883 (+17%)	\$5,287 (+36%)	\$6,042 (+14%)
7/1 - 9/30	\$4,796	\$5,291 (+10%)	\$6,659 (+26%)	\$7,782 (+17%)	\$10,924 (+40%)
10/1 -12/31	\$2,464	\$2,654 (+8%)	\$2,759 (+4%)	\$3,707 (+34%)	\$4,852 (+31%)
Total:	\$7,260	\$12,787 (+9%)	\$15,207 (+19%)	\$19,141 (+26%)	\$24,009 (+25%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,012 (+37%)	\$3,309 (+10%)	\$3,663 (+11%)	\$3,564 (-3%)	\$5,004 (+40%)
4/1 - 6/30	\$7,523 (+25%)	\$6,849 (-9%)	\$7,884 (+15%)	\$7,782 (-1%)	\$8,578 (+10%)
7/1 - 9/30	\$11,322 (+4%)	\$12,494 (+10%)	\$12,560 (+1%)	\$14,250 (+13%)	\$13,731 (-4%)
10/1 -12/31	\$5,496 (+13%)	\$5,620 (+2%)	\$5,122 (-9%)	\$6,238 (+22%)	\$5,095 (-18%)
Total:	\$27,353 (+14%)	\$28,271 (+3%)	\$29,229 (+3%)	\$31,834 (+9%)	\$32,408 (+2%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,851 (-23%)	\$4,381 (+14%)	\$6,984 (+59%)	\$12,091 (+73%)	\$14,687 (+21%)
4/1 - 6/30	\$8,354 (-3%)	\$9,293 (+11%)	\$11,620 (+25%)	\$20,736 (+78%)	\$21,647 (+4%)
7/1 - 9/30	\$13,947 (+2%)	\$14,231 (+2%)	\$18,542 (+30%)	\$25,768 (+39%)	\$26,979 (+5%)
10/1 -12/31	\$5,231 (+3%)	\$7,457 (+43%)	\$14,901 (+100%)	\$14,669 (-2%)	\$15,736 (+7%)
Total:	\$31,383 (-3%)	\$35,362 (+13%)	\$52,048 (+47%)	\$73,264 (+41%)	\$79,048 (+8%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$8,203 (-44%)	\$7,967 (-3%)	\$8,217 (+3%)	\$7,389 (-10%)	\$8,956 (+21%)
4/1 - 6/30	\$19,433 (-10%)	\$16,845 (-13%)	\$17,823 (+6%)	\$16,159 (-9%)	\$20,026 (+24%)
7/1 - 9/30	\$24,879 (-8%)	\$24,982 (+0%)	\$24,221 (-3%)	\$27,158 (+12%)	\$21,054 (-22%)
10/1 -12/31	\$12,328 (-22%)	\$11,984 (-3%)	\$11,073 (-8%)	\$12,877 (+16%)	\$8,924 (-31%)
Total:	\$64,843 (-18%)	\$61,778 (-5%)	\$61,334 (-1%)	\$63,582 (+4%)	\$58,960 (-7%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$6,434 (-28%)	\$5,499 (-15%)	\$5,502 (+0%)	\$6,191 (+13%)	\$5,213 (-16%)
4/1 - 6/30	\$14,522 (-27%)	\$13,088 (-10%)	\$11,761 (-10%)	\$11,985 (+2%)	\$13,011 (+9%)
7/1 - 9/30	\$22,765 (+8%)	\$20,782 (-9%)	\$18,450 (-11%)	\$22,414 (+21%)	\$25,136 (+12%)
10/1 -12/31	\$9,205 (+3%)	\$7,911 (-14%)	\$8,037 (+2%)	\$10,268 (+28%)	\$8,615 (-16%)
Total:	\$52,927 (-10%)	\$47,280 (-11%)	\$43,749 (-7%)	\$50,858 (+16%)	\$51,976 (+2%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$5,979 (+15%)	\$7,000 (+17%)	\$7,111 (+2%)	\$7,873 (+11%)	\$7,397 (-6%)
4/1 - 6/30	\$16,427 (+26%)	\$17,779 (+8%)	\$17,856 (+0%)	\$19,537 (+9%)	\$18,879 (-3%)
7/1 - 9/30	\$25,440 (+1%)	\$26,790 (+5%)	\$30,584 (+14%)	\$28,050 (-8%)	\$30,679 (+9%)
10/1 -12/31	\$10,322 (+20%)	\$10,275 (-0%)	\$11,895 (+16%)	\$9,736 (-18%)	\$14,124 (+45%)
Total:	\$58,168 (+12%)	\$61,844 (+6%)	\$67,446 (+9%)	\$65,197 (-3%)	\$71,079 (+9%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$11,903 (+61%)	\$10,282 (-14%)	\$14,869 (+45%)	\$14,830 (-0%)	\$25,258 (+70%)
4/1 - 6/30	\$21,057 (+12%)	\$27,716 (+32%)	\$25,312 (-9%)	\$19,437 (-23%)	\$40,757 (+110%)
7/1 - 9/30	\$34,096 (+11%)	\$38,958 (+14%)	\$38,764 (-0%)	\$40,851 (+5%)	\$47,832 (+17%)
10/1 -12/31	\$11,552 (-18%)	\$18,476 (+60%)	\$18,810 (+2%)	\$20,201 (+7%)	\$26,642 (+32%)
Total:	\$78,608 (+11%)	\$95,432 (+21%)	\$97,754 (+2%)	\$95,319 (-2%)	\$140,490 (+47%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$21,560 (-15%)	\$19,497 (-10%)	\$17,665 (-9%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$39,661 (-3%)	\$43,514 (+10%)	\$44,380 (+2%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$46,897 (-2%)	\$59,433 (+27%)	\$54,748 (-8%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$21,629 (-19%)	\$25,404 (+17%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$129,746 (-8%)	\$147,848 (+14%)	\$116,793 (-5%)	\$0 (+0%)	\$0 (+0%)

SWEET GRASS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,511	\$1,567 (+4%)	\$1,726 (+10%)	\$1,474 (-15%)
4/1 - 6/30		\$3,423	\$3,842 (+12%)	\$4,495 (+17%)	\$4,378 (-3%)
7/1 - 9/30	\$6,035	\$7,465 (+24%)	\$5,058 (-32%)	\$8,385 (+66%)	\$10,270 (+22%)
10/1 -12/31	\$2,489	\$2,562 (+3%)	\$3,196 (+25%)	\$2,315 (-28%)	\$3,904 (+69%)
Total:	\$8,524	\$14,961 (+18%)	\$13,663 (-9%)	\$16,921 (+24%)	\$20,026 (+18%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$1,797 (+22%)	\$2,725 (+52%)	\$2,723 (-0%)	\$3,735 (+37%)	\$2,982 (-20%)
4/1 - 6/30	\$5,402 (+23%)	\$7,571 (+40%)	\$8,457 (+12%)	\$9,098 (+8%)	\$9,751 (+7%)
7/1 - 9/30	\$10,311 (+0%)	\$16,887 (+64%)	\$18,239 (+8%)	\$20,771 (+14%)	\$20,081 (-3%)
10/1 -12/31	\$3,201 (-18%)	\$5,353 (+67%)	\$7,074 (+32%)	\$6,379 (-10%)	\$6,928 (+9%)
Total:	\$20,711 (+3%)	\$32,536 (+57%)	\$36,493 (+12%)	\$39,983 (+10%)	\$39,742 (-1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,516 (+18%)	\$3,245 (-8%)	\$4,678 (+44%)	\$1,881 (-60%)	\$2,273 (+21%)
4/1 - 6/30	\$10,288 (+6%)	\$10,594 (+3%)	\$10,878 (+3%)	\$5,262 (-52%)	\$5,243 (-0%)
7/1 - 9/30	\$22,006 (+10%)	\$22,615 (+3%)	\$20,745 (-8%)	\$14,235 (-31%)	\$15,506 (+9%)
10/1 -12/31	\$6,674 (-4%)	\$7,019 (+5%)	\$2,765 (-61%)	\$2,456 (-11%)	\$3,873 (+58%)
Total:	\$42,484 (+7%)	\$43,473 (+2%)	\$39,066 (-10%)	\$23,834 (-39%)	\$26,896 (+13%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$1,162 (-49%)	\$1,372 (+18%)	\$1,685 (+23%)	\$1,637 (-3%)	\$1,927 (+18%)
4/1 - 6/30	\$5,228 (-0%)	\$6,553 (+25%)	\$8,326 (+27%)	\$7,276 (-13%)	\$7,897 (+9%)
7/1 - 9/30	\$16,010 (+3%)	\$17,647 (+10%)	\$18,003 (+2%)	\$17,985 (-0%)	\$31,269 (+74%)
10/1 -12/31	\$2,892 (-25%)	\$4,479 (+55%)	\$3,918 (-13%)	\$3,976 (+1%)	\$10,200 (+157%)
Total:	\$25,293 (-6%)	\$30,051 (+19%)	\$31,932 (+6%)	\$30,873 (-3%)	\$51,293 (+66%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,202 (+170%)	\$5,729 (+10%)	\$5,354 (-7%)	\$4,225 (-21%)	\$4,888 (+16%)
4/1 - 6/30	\$17,651 (+124%)	\$16,881 (-4%)	\$12,330 (-27%)	\$13,672 (+11%)	\$12,581 (-8%)
7/1 - 9/30	\$34,713 (+11%)	\$34,163 (-2%)	\$29,339 (-14%)	\$34,989 (+19%)	\$31,864 (-9%)
10/1 -12/31	\$10,109 (-1%)	\$13,656 (+35%)	\$9,221 (-32%)	\$10,397 (+13%)	\$9,682 (-7%)
Total:	\$67,675 (+32%)	\$70,430 (+4%)	\$56,244 (-20%)	\$63,282 (+13%)	\$59,015 (-7%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$4,949 (+1%)	\$5,979 (+21%)	\$6,715 (+12%)	\$8,406 (+25%)	\$8,403 (-0%)
4/1 - 6/30	\$15,249 (+21%)	\$18,178 (+19%)	\$20,449 (+12%)	\$22,550 (+10%)	\$25,912 (+15%)
7/1 - 9/30	\$34,234 (+7%)	\$36,598 (+7%)	\$39,139 (+7%)	\$41,055 (+5%)	\$42,590 (+4%)
10/1 -12/31	\$12,646 (+31%)	\$12,974 (+3%)	\$13,398 (+3%)	\$14,990 (+12%)	\$14,798 (-1%)
Total:	\$67,078 (+14%)	\$73,729 (+10%)	\$79,701 (+8%)	\$87,000 (+9%)	\$91,703 (+5%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$8,636 (+3%)	\$8,796 (+2%)	\$9,213 (+5%)	\$9,675 (+5%)	\$10,671 (+10%)
4/1 - 6/30	\$24,710 (-5%)	\$22,197 (-10%)	\$24,516 (+10%)	\$14,859 (-39%)	\$36,411 (+145%)
7/1 - 9/30	\$44,572 (+5%)	\$42,854 (-4%)	\$42,169 (-2%)	\$45,550 (+8%)	\$54,266 (+19%)
10/1 -12/31	\$13,698 (-7%)	\$17,721 (+29%)	\$15,180 (-14%)	\$17,143 (+13%)	\$17,275 (+1%)
Total:	\$91,616 (-0%)	\$91,568 (-0%)	\$91,079 (-1%)	\$87,227 (-4%)	\$118,624 (+36%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$16,574 (+55%)	\$17,623 (+6%)	\$18,632 (+6%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$37,932 (+4%)	\$42,424 (+12%)	\$40,210 (-5%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$59,134 (+9%)	\$53,867 (-9%)	\$46,621 (-13%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$20,838 (+21%)	\$26,186 (+26%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$134,478 (+13%)	\$140,100 (+4%)	\$105,463 (-7%)	\$0 (+0%)	\$0 (+0%)