### CARBON COUNTY

#### Gross Lodging Tax Revenue

	<u>1987</u>		198				<u>1990</u> <u>1991</u>			
1/1 - 3/31			\$7,834		\$11,561	(+48%)	\$12,781	(+11%)	\$18,110	(+42%)
4/1 - 6/30			\$10,720		\$10,196	(-5%)	\$12,278	(+20%)	\$16,507	(+34%)
7/1 - 9/30	\$20,515		\$19,690	(-4%)	\$22,438	(+14%)	\$23,050	(+3%)	\$34,058	(+48%)
10/1 -12/31	\$4,184		\$5,205	(+24%)	\$6,561	(+26%)	\$8,179	(+25%)	\$10,450	(+28%)
Total:	\$24,699		\$43,448	(+1%)	\$50,756	(+17%)	\$56,289	(+11%)	\$79,126	(+41%)
	1000		100		100		(00)	_	100	•
1/1 2/21	<u>1992</u> \$21,742	(1200/)	<u>1993</u> \$20,956	<u>3</u> (-4%)	<u>199</u> \$22,683	<u>4</u> (+8%)	<u>1995</u> \$25,828	-	199 176	-
1/1 - 3/31 4/1 - 6/30	\$21,742 \$18,419	(+20%) (+12%)	\$20,956 \$20,187	(+10%)	\$22,003 \$21,999	(+0%)	\$25,828 \$24,544	(+14%) (+12%)	\$27,476 \$30,683	(+6%)
		. ,		. ,				. ,		(+25%)
7/1 - 9/30	\$42,819	(+26%)	\$45,379	(+6%)	\$55,520	(+22%)	\$60,096	(+8%)	\$64,226	(+7%)
10/1 -12/31 Total:	\$11,826 \$94,806	(+13%)	\$15,539 \$102,060	<u>(+31%)</u> (+8%)	\$17,077 \$117,279	(+10%) (+15%)	\$18,807 \$129,274	(+10%) (+10%)	\$20,852 \$143,237	(+11%) (+11%)
Total.	φ94,000	(+2070)	\$102,000	(+070)	φ117,219	(+1576)	φ129,214	(+10%)	φ143,237	(+11%)
	<u>1997</u>		<u>199</u>	-	<u>199</u>	<u>9</u>	<u>2000</u>	<u>)</u>	<u>200</u>	-
1/1 - 3/31	\$34,943	(+27%)	\$34,851	(-0%)	\$36,111	(+4%)	\$34,229	(-5%)	\$30,511	(-11%)
4/1 - 6/30	\$32,133	(+5%)	\$30,096	(-6%)	\$34,652	(+15%)	\$35,737	(+3%)	\$33,122	(-7%)
7/1 - 9/30	\$74,327	(+16%)	\$83,452	(+12%)	\$81,781	(-2%)	\$83,544	(+2%)	\$85,897	(+3%)
10/1 -12/31	\$23,872	(+14%)	\$25,487	(+7%)	\$23,167	(-9%)	\$22,839	(-1%)	\$22,231	(-3%)
Total:	\$165,276	(+15%)	\$173,886	(+5%)	\$175,711	(+1%)	\$176,349	(+0%)	\$171,761	(-3%)
	2002		200	3	200	4	2005	5	<u>200</u>	6
1/1 - 3/31	\$30,475	(-0%)	\$33,8 <u>11</u>	(+11%)	\$32,811	(-3%)	\$30,052	(-8%)	\$35,645	(+19%)
4/1 - 6/30	\$41,999	(+27%)	\$38,934	(-7%)	\$42,124	(+8%)	\$38,321	(-9%)	\$47,286	(+23%)
7/1 - 9/30	\$90,921	(+6%)	\$89,149	(-2%)	\$91,935	(+3%)	\$88,758	(-3%)	\$120,351	(+36%)
10/1 -12/31	\$22,672	(+2%)	\$18,997	(-16%)	\$21,737	(+14%)	\$28,946	(+33%)	\$29,082	(+0%)
Total:	\$186,067	(+8%)	\$180,890	(-3%)	\$188,607	(+4%)	\$186,077	(-1%)	\$232,364	(+25%)
		_		_		_		_		_
	<u>2007</u>		<u>200</u>		<u>200</u>		<u>201(</u>		<u>201</u>	
1/1 - 3/31	\$35,411	(-1%)	\$33,660	(-5%)	\$39,396	(+17%)	\$40,978	(+4%)	\$36,681	(-10%)
4/1 - 6/30	\$35,411 \$53,126	(-1%) (+12%)	\$33,6 <mark>6</mark> 0 \$43,278	(-5%) (-19%)	\$39,3 <mark>96</mark> \$47,008	(+17%) (+9%)	\$40,9 <mark>78</mark> \$44,854	(+4%) (-5%)	\$36,681 \$38,546	(-10%) (-14%)
4/1 - 6/30 7/1 - 9/30	\$35,4 <mark>11</mark> \$53,126 \$118,982	(-1%) (+12%) (-1%)	\$33,6 <mark>60</mark> \$43,278 \$118,474	(-5%) (-19%) (-0%)	\$39,3 <mark>96</mark> \$47,008 \$122,553	(+17%) (+9%) (+3%)	\$40,9 <mark>78</mark> \$44,854 \$132,200	(+4%) (-5%) (+8%)	\$36,681 \$38,546 \$130,751	(-10%) (-14%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 \$30,970	(-1%) (+12%) (-1%) (+6%)	\$33,660 \$43,278 \$118,474 \$32,080	(-5%) (-19%) (-0%) (+4%)	\$39,396 \$47,008 \$122,553 \$27,541	(+17%) (+9%) (+3%) (-14%)	\$40,978 \$44,854 \$132,200 \$30,367	(+4%) (-5%) (+8%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369	(-10%) (-14%) (-1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$35,4 <mark>11</mark> \$53,126 \$118,982	(-1%) (+12%) (-1%)	\$33,6 <mark>60</mark> \$43,278 \$118,474	(-5%) (-19%) (-0%)	\$39,3 <mark>96</mark> \$47,008 \$122,553	(+17%) (+9%) (+3%)	\$40,9 <mark>78</mark> \$44,854 \$132,200	(+4%) (-5%) (+8%)	\$36,681 \$38,546 \$130,751	(-10%) (-14%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <u>201</u> 2	(-1%) (+12%) (-1%) (+6%) (+3%) 2	\$33,660 \$43,278 \$118,474 <u>\$32,080</u> \$227,492 <u>201</u> :	(-5%) (-19%) (-0%) (+4%) (-5%) <u>3</u>	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <u>201</u> 9	(+17%) (+9%) (+3%) (-14%) (+4%) 4	\$40,978 \$44,854 \$132,200 <u>\$30,367</u> \$248,399 <u>2015</u>	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 <u>\$33,369</u> \$239,348 <u>201</u>	(-10%) (-14%) (-1%) (+10%) (-4%) 6
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 <u>\$30,970</u> \$238,489 <u>2012</u> \$48,304	(-1%) (+12%) (-1%) (+6%) (+3%) <b>2</b> (+32%)	\$33,660 \$43,278 \$118,474 <u>\$32,080</u> \$227,492 <u><b>201</b></u> \$46,060	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <u>201</u> 2	(-1%) (+12%) (-1%) (+6%) (+3%) 2	\$33,660 \$43,278 \$118,474 <u>\$32,080</u> \$227,492 <u>201</u> :	(-5%) (-19%) (-0%) (+4%) (-5%) <u>3</u>	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <u>201</u> 9	(+17%) (+9%) (+3%) (-14%) (+4%) 4	\$40,978 \$44,854 \$132,200 <u>\$30,367</u> \$248,399 <u>2015</u>	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 <u>\$33,369</u> \$239,348 <u>201</u>	(-10%) (-14%) (-1%) (+10%) (-4%) 6
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$35,411 \$53,126 \$118,982 <u>\$30,970</u> \$238,489 <u>2012</u> \$48,304	(-1%) (+12%) (-1%) (+6%) (+3%) <b>2</b> (+32%)	\$33,660 \$43,278 \$118,474 <u>\$32,080</u> \$227,492 <u>201</u> : \$46,060	(-5%) (-19%) (-0%) (+4%) (-5%) <u>3</u> (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <u>201</u> \$50,386	(+17%) (+9%) (+3%) (-14%) (+4%) <u>4</u> (+9%)	\$40,978 \$44,854 \$132,200 <u>\$30,367</u> \$248,399 <u>2015</u> \$54,716	(+4%) (-5%) (+8%) (+10%) (+5%) <u>5</u> (+9%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595	(-10%) (-14%) (-1%) (+10%) (+10%) (-4%) 6 (-22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <b>201</b> ? \$48,304 \$50,855 \$136,585 \$33,987	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%) (+2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054 \$135,850 \$35,142	(-5%) (-19%) (-0%) (+4%) (-5%) <u>3</u> (-5%) (-2%) (-1%) (+3%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <b>201</b> \$50,386 \$57,331 \$144,553 \$40,885	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+15%) (+6%) (+16%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>2015</u> \$54,716 \$60,786 \$167,257 \$40,600	(+4%) (-5%) (+8%) (+10%) (+5%) <u>5</u> (+9%) (+6%) (+16%) (-1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930	(-10%) (-14%) (-14%) (+10%) (+10%) (-4%) (-22%) (+15%) (+0%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <b>201</b> 2 \$48,304 \$50,855 \$136,585	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054 \$135,850	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <b>201</b> \$50,386 \$57,331 \$144,553	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+15%) (+6%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>2018</u> \$54,716 \$60,786 \$167,257	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+5%) (+6%) (+6%) (+16%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697	(-10%) (-14%) (-1%) (+10%) (-4%) <b>6</b> (-22%) (+15%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <b>2012</b> \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%) (+2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054 \$135,850 \$35,142 \$267,106	(-5%) (-19%) (-0%) (+4%) (-5%) <u>3</u> (-5%) (-2%) (-1%) (+3%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <b>201</b> \$50,386 \$57,331 \$144,553 \$40,885 \$293,155	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+15%) (+6%) (+16%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <b>2015</b> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359	(+4%) (-5%) (+8%) (+10%) (+5%) <u>5</u> (+9%) (+6%) (+16%) (-1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-14%) (+10%) (+10%) (-4%) (-22%) (+15%) (+0%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <b>2012</b> \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 <b>2017</b>	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+4%) (+2%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 <b>2018</b>	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-2%) (-1%) (+3%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <b>201</b> \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 <b>2019</b>	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+15%) (+15%) (+6%) (+16%) (+10%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <b>2015</b> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <b>2020</b>	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 <b>2021</b>	(-10%) (-14%) (-14%) (+10%) (-4%) (-4%) (-22%) (-22%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <b>2011</b> \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 <b>2017</b> \$47,746	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (+12%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 <b>2018</b> \$50,650	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-1%) (-1%) (+3%) (-1%) (+6%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <b>201</b> \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 <b>2019</b> \$71,265	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+6%) (+16%) (+10%) (+41%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>2015</u> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <u>2020</u> \$63,326	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+6%) (+16%) (+16%) (-11%) (-11%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 <b>2021</b> \$115,306	(-10%) (-14%) (-14%) (+10%) (+10%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <b>2012</b> \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 <b>2017</b> \$47,746 \$66,760	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (+12%) (-4%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 <b>2018</b> \$50,650 \$76,672	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-1%) (-1%) (+1%) (+6%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <b>201</b> \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 <b>2019</b> \$71,265 \$83,417	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <b>2015</b> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <b>2020</b> \$63,326 \$61,695	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+5%) (+6%) (+16%) (-1%) (+10%) (-11%) (-26%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 <b>2021</b> \$115,306 \$149,926	(-10%) (-14%) (-14%) (+10%) (-4%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <b>2012</b> \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 <b>2017</b> \$47,746 \$66,760 \$159,875	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (+12%) (-4%) (-5%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 <b>2018</b> \$50,650 \$76,672 \$183,252	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-2%) (-1%) (+1%) (+1%) (+15%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <b>201</b> \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 <b>2019</b> \$71,265 \$83,417 \$180,958	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>2015</u> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <u>2020</u> \$63,326 \$61,695 \$199,743	(+4%) (-5%) (+8%) (+10%) (+5%) <b>5</b> (+9%) (+6%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 <b>2021</b> \$115,306 \$149,926 \$249,075	(-10%) (-14%) (-14%) (+10%) (-4%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <b>2012</b> \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 <b>2017</b> \$47,746 \$66,760	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (+12%) (-4%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 <b>2018</b> \$50,650 \$76,672	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-1%) (-1%) (+1%) (+6%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <b>201</b> \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 <b>2019</b> \$71,265 \$83,417	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <b>2015</b> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <b>2020</b> \$63,326 \$61,695	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+5%) (+6%) (+16%) (-1%) (+10%) (-11%) (-26%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 <b>2021</b> \$115,306 \$149,926	(-10%) (-14%) (-14%) (+10%) (-4%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <b>201</b> ? \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 <b>2017</b> \$47,746 \$66,760 \$159,875 \$38,553 \$312,933	(-1%) (+12%) (-1%) (+6%) (+3%) (+3%) (+32%) (+32%) (+4%) (+2%) (+2%) (+12%) (+12%) (-4%) (-5%) (-3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>2011</b> \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 <b>2018</b> \$50,650 \$76,672 \$183,252 \$54,333 \$364,907	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+1%) (+1%) (+6%) (+15%) (+15%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <b>201</b> \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 <b>2019</b> \$71,265 \$83,417 \$180,958 \$55,098 \$390,738	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+6%) (+16%) (+16%) (+10%) (+10%) (+9%) (-1%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <b>201!</b> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <b>2020</b> \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) <b>2</b> (+9%) (+6%) (+16%) (-1%) (+10%) (-11%) (-26%) (+10%) (+24%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 <b>2021</b> \$115,306 \$149,926 \$249,075 \$99,252 \$613,559	(-10%) (-14%) (-14%) (-19%) (-4%) (-4%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+25%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022	(-1%) (+12%) (-1%) (+3%) (+3%) (+32%) (+32%) (+32%) (+32%) (+4%) (+2%) (+12%) (+13%) (+12%) (-4%) (-5%) (-3%) (-2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>2013</b> \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 <b>2018</b> \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 <b>2023</b>	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-1%) (+1%) (+1%) (+15%) (+15%) (+41%) (+17%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <b>201</b> \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 <b>2019</b> \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 <b>2024</b>	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+15%) (+6%) (+15%) (+16%) (+16%) (+16%) (+10%) (+10%) (+11%) (+17%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <b>2015</b> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <b>2020</b> \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 <b>2025</b>	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+6%) (+16%) (+16%) (-1%) (+10%) (-26%) (+10%) (+24%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 <b>2021</b> \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 <b>2026</b>	(-10%) (-14%) (-14%) (+10%) (-4%) (-4%) (-4%) (+15%) (+0%) (-2%) (-1%) (+15%) (+143%) (+25%) (+46%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2012 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554	(-1%) (+12%) (-1%) (+3%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+12%) (-3%) (-2%) (+12%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>2011</b> \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 <b>2018</b> \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 <b>2023</b> \$106,714	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-2%) (-1%) (-1%) (+1%) (+1%) (+15%) (+41%) (+17%) (+17%) (-18%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <b>201</b> \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 <b>2019</b> \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 <b>2024</b> \$104,638	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+15%) (+6%) (+15%) (+6%) (+16%) (+16%) (+10%) (+10%) (+1%) (-1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <b>2015</b> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <b>2020</b> \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 <b>2025</b> \$115,586	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+6%) (+6%) (+16%) (+16%) (+10%) (+10%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 <b>2021</b> \$115,306 \$149,926 \$99,252 \$613,559 <b>2026</b> \$0	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (-22%) (+15%) (+0%) (+143%) (+25%) (+46%) (+56%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <b>2012</b> \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 <b>2017</b> \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 <b>2022</b> \$129,554 \$103,878	(-1%) (+12%) (-1%) (+3%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+13%) (+12%) (-3%) (-2%) (+12%) (-31%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 <b>2018</b> \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 <b>2023</b> \$106,714 \$141,317	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (-2%) (-2%) (-2%) (-1%) (-2%) (-1%) (-2%) (-2%) (-1%) (-2%) (-1%) (-2%) (-1%) (-1%) (-1%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 <b>2019</b> \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 <b>2024</b> \$104,638 \$153,500	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+6%) (+15%) (+6%) (+16%) (+16%) (+16%) (+10%) (+10%) (+1%) (-1%) (+1%) (+2%) (+2%) (+2%) (+2%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <b>2015</b> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <b>2020</b> \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 <b>2025</b> \$115,586 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+16%) (+16%) (-11%) (+10%) (+24%) (+10%) (+10%) (+10%) (+0%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 <b>2021</b> \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 <b>2026</b> \$0 \$0	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (-4%) (+15%) (+15%) (+143%) (+25%) (+143%) (+25%) (+46%) (+56%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <b>2012</b> \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 <b>2017</b> \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 <b>2022</b> \$129,554 \$103,878 \$207,172	(-1%) (+12%) (+12%) (+3%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+13%) (-4%) (-5%) (-3%) (-2%) (+12%) (-31%) (-31%) (-17%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 <b>2018</b> \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 <b>2023</b> \$106,714 \$106,714 \$141,317 \$257,725	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (-2%) (-2%) (-2%) (-1%) (-2%) (-2%) (-1%) (-2%) (-1%) (-2%) (-1%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 <b>2019</b> \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 <b>2024</b> \$104,638 \$153,500 \$288,396	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+6%) (+16%) (+16%) (+10%) (+10%) (+10%) (+1%) (+1%) (+7%) (-2%) (+9%) (+12%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <b>2015</b> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <b>2020</b> \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 <b>2025</b> \$115,586 \$0 \$0 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+16%) (+16%) (+10%) (+10%) (+24%) (+10%) (+10%) (+10%) (+0%) (+0%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 <b>2021</b> \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (-4%) (+40%) (+5%) (+143%) (+25%) (+46%) (+25%) (+46%) (+56%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <b>2012</b> \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 <b>2017</b> \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 <b>2022</b> \$129,554 \$103,878	(-1%) (+12%) (-1%) (+3%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+13%) (-4%) (-5%) (-3%) (-2%) (+12%) (-31%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 <b>2018</b> \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 <b>2023</b> \$106,714 \$141,317	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (-2%) (-2%) (-2%) (-1%) (-2%) (-1%) (-2%) (-2%) (-1%) (-2%) (-1%) (-2%) (-1%) (-1%) (-1%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 <b>2019</b> \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 <b>2024</b> \$104,638 \$153,500	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+6%) (+15%) (+6%) (+16%) (+16%) (+16%) (+10%) (+10%) (+1%) (-1%) (+1%) (+2%) (+2%) (+2%) (+2%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <b>2015</b> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <b>2020</b> \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 <b>2025</b> \$115,586 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+16%) (+16%) (-11%) (+10%) (+24%) (+10%) (+10%) (+10%) (+0%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 <b>2021</b> \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 <b>2026</b> \$0 \$0	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (-4%) (+15%) (+15%) (+143%) (+25%) (+143%) (+25%) (+46%) (+56%) (+0%) (+0%) (+0%)

## GALLATIN COUNTY

#### Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31	1001		\$185,953		\$206,109	(+11%)	\$255,025	(+24%)	\$318,451	(+25%)
4/1 - 6/30			\$143,343		\$163,391	(+14%)	\$193,158	(+18%)	\$217,956	(+13%)
7/1 - 9/30	\$280,638		\$296,157	(+6%)	\$328,571	(+11%)	\$397,007	(+21%)	\$465,896	(+17%)
10/1 -12/31	\$96,071		\$105,731	(+10%)	\$132,266	(+25%)	\$136,411	(+3%)	\$157,797	(+16%)
Total:	\$376,709		\$731,183	(+7%)	\$830,337	(+14%)	\$981,602	(+18%)	\$1,160,100	(+18%)
	<u>1992</u>	( 100()	<u>1993</u>		<u>1994</u>	( 00()	<u>1995</u>		<u>1996</u>	( 000()
1/1 - 3/31	\$368,203	(+16%)	\$413,325	(+12%)	\$437,668	(+6%)	\$467,148	(+7%)	\$559,216	(+20%)
4/1 - 6/30	\$259,452	(+19%)	\$270,219	(+4%)	\$297,306	(+10%)	\$350,482	(+18%)	\$354,370	(+1%)
7/1 - 9/30 10/1 -12/31	\$533,009 \$185,714	(+14%) (+18%)	\$619,606 \$203,172	(+16%) (+9%)	\$671,429 \$225,617	(+8%) (+11%)	\$752,877 \$258,777	(+12%)	\$821,605 \$242,591	(+9%)
Total:	\$1,346,378	(+16%)	\$1,506,322	(+12%)	\$1,632,021	(+11%)	\$1,829,284	(+15%) (+12%)	\$1,977,782	(-6%) (+8%)
Total.	ψ1,0+0,070	(11070)	ψ1,000,022	(11270)	ψ1,002,021	(1070)	ψ1,020,20 <del>4</del>	(112/0)	ψ1,077,702	(1070)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$599,353	(+7%)	\$583,561	(-3%)	\$641,950	(+10%)	\$739,454	(+15%)	\$802,201	(+8%)
4/1 - 6/30	\$367,593	(+4%)	\$405,100	(+10%)	\$447,436	(+10%)	\$466,121	(+4%)	\$454,963	(-2%)
7/1 - 9/30	\$882,539	(+7%)	\$928,302	(+5%)	\$1,019,867	(+10%)	\$980,799	(-4%)	\$997,274	(+2%)
10/1 -12/31	\$261,417	(+8%)	\$287,268	(+10%)	\$291,317	(+1%)	\$321,640	(+10%)	\$335,308	(+4%)
Total:	\$2,110,902	(+7%)	\$2,204,231	(+4%)	\$2,400,570	(+9%)	\$2,508,014	(+4%)	\$2,589,745	(+3%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	<u>2002</u> \$847,352	(+6%)	\$811,892	(-4%)	\$803,755	(-1%)	\$873,495	(+9%)	\$961,350	(+10%)
4/1 - 6/30	\$513,733	(+0%)	\$495,320	(-4%)	\$581,281	(+17%)	\$655,403	(+3%)	\$683,980	(+10%)
7/1 - 9/30	\$1,079,046	(+8%)	\$1,164,410	(+8%)	\$1,195,376	(+3%)	\$1,388,239	(+16%)	\$1,510,940	(+9%)
10/1 -12/31	\$339,812	(+1%)	\$382.766	(+13%)	\$399,279	(+4%)	\$484.276	(+21%)	\$537,328	(+11%)
Total:	\$2,779,943	(+7%)	\$2,854,389	(+3%)	\$2,979,692	(+4%)	\$3,401,413	(+14%)	\$3,693,597	(+9%)
	. , ,					. ,		. /		
	<u>2007</u>		2008		<u>2009</u>	(	<u>2010</u>		<u>2011</u>	( <b></b> )
1/1 - 3/31	\$1,042,320	(+8%)	\$1,112,758	(+7%)	\$851,361	(-23%)	\$779,249	(-8%)	\$934,257	(+20%)
4/1 - 6/30	\$1,042, <mark>320</mark> \$837,365	(+8%) (+22%)	\$1,112,758 \$842,050	(+7%) (+1%)	\$851, <mark>361</mark> \$753,022	(-11%)	\$779,249 \$862,972	(-8%) (+15%)	\$934, <mark>257</mark> \$931,885	(+8%)
4/1 - 6/30 7/1 - 9/30	\$1,042, <mark>320</mark> \$837,365 \$1,710,060	(+8%) (+22%) (+13%)	\$1,112,758 \$842,050 \$1,682,174	(+7%) (+1%) (-2%)	\$851,361 \$753,022 \$1,614,998	(-11%) (-4%)	\$779,249 \$862,972 \$1,905,364	(-8%) (+15%) (+18%)	\$934, <mark>257</mark> \$931,885 \$1,972,995	(+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184	(+8%) (+22%) (+13%) (+4%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740	(+7%) (+1%) (-2%) (-17%)	\$851,361 \$753,022 \$1,614,998 \$470,253	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477	(-8%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,042, <mark>320</mark> \$837,365 \$1,710,060	(+8%) (+22%) (+13%)	\$1,112,758 \$842,050 \$1,682,174	(+7%) (+1%) (-2%)	\$851,361 \$753,022 \$1,614,998	(-11%) (-4%)	\$779,249 \$862,972 \$1,905,364	(-8%) (+15%) (+18%)	\$934, <mark>257</mark> \$931,885 \$1,972,995	(+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <u>2012</u>	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <u>2013</u>	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014	(-11%) (-4%) (+1%) (-10%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <u>2015</u>	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <u>2016</u>	(+8%) (+4%) (+5%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <u>2012</u> \$979,595	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <u>2013</u> \$1,115,503	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <u>2014</u> \$1,250,238	(-11%) (-4%) (+1%) (-10%) (+12%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <u>2015</u> \$1,438,040	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525	(+8%) (+4%) (+5%) (+8%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <u>2014</u> \$1,250,238 \$1,424,204	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <u>2015</u> \$1,438,040 \$1,678,075	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558 \$2,214,382	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022 \$2,579,548	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <b>2014</b> \$1,250,238 \$1,424,204 \$2,856,607	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <b>2015</b> \$1,438,040 \$1,678,075 \$3,216,468	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525 \$1,900,699 \$3,594,278	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <b>2014</b> \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <b>2015</b> \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,555 \$2,214,382 \$640,256 \$4,879,791 <b>2017</b>	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 <b>2018</b>	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <u>2014</u> \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 <u>2019</u>	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 <b>2021</b>	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 <b>2017</b> \$1,758,487	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 <b>2018</b> \$2,091,702	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <b>2014</b> \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 <b>2019</b> \$2,622,412	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+12%) (+11%) (+24%) (+15%) (+25%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <b>2015</b> \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 <b>2020</b> \$2,581,039	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 <b>2021</b> \$3,221,064	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 <b>2017</b> \$1,758,487 \$2,011,249	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 <b>2018</b> \$2,091,702 \$2,241,099	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <b>2014</b> \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 <b>2019</b> \$2,622,412 \$2,498,644	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <b>2015</b> \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 <b>2020</b> \$2,581,039 \$905,935	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+13%) (+13%) (+23%) (+16%) (-2%) (-64%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 <b>2021</b> \$3,221,064 \$3,705,376	(+8%) (+4%) (+5%) (+12%) (+13%) (+13%) (+12%) (+6%) (+11%) (+25%) (+25%) (+309%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 <b>2017</b> \$1,758,487 \$2,011,249 \$3,822,894	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 <b>2018</b> \$2,091,702 \$2,241,099 \$4,040,128	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <b>2014</b> \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 <b>2019</b> \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <b>2015</b> \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 <b>2020</b> \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+13%) (+23%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 <b>2021</b> \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+12%) (+13%) (+12%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 <b>2017</b> \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+8%) (+22%) (+13%) (+4%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 <b>2018</b> \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <b>2015</b> \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 <b>2020</b> \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 <b>2021</b> \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 <b>2017</b> \$1,758,487 \$2,011,249 \$3,822,894	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 <b>2018</b> \$2,091,702 \$2,241,099 \$4,040,128	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <b>2014</b> \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 <b>2019</b> \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <b>2015</b> \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 <b>2020</b> \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+13%) (+23%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 <b>2021</b> \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+12%) (+13%) (+12%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 <b>2017</b> \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+8%) (+22%) (+13%) (+4%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 <b>2018</b> \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <b>2015</b> \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 <b>2020</b> \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 <b>2021</b> \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 <b>2017</b> \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 <b>2022</b> \$5,574,033	(+8%) (+22%) (+13%) (+4%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 <b>2018</b> \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 <b>2023</b> \$5,649,623	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+14%) (+16%) (+11%) (+11%) (+11%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,448,990	(-11%) (-4%) (+1%) (+10%) (+20%) (+12%) (+11%) (+20%) (+11%) (+25%) (+11%) (+4%) (+4%) (+11%) (+4%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <b>2015</b> \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 <b>2020</b> \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+13%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) (+10%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+25%) (+25%) (+56%) (+55%) (+55%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 <b>2017</b> \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 <b>2022</b> \$5,574,033 \$3,753,555	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 <b>2018</b> \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 <b>2023</b> \$5,649,623 \$4,258,108	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+11%) (+11%) (+6%) (+17%) (+11%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <b>2014</b> \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 <b>2019</b> \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 <b>2024</b> \$5,448,990 \$4,444,667	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+15%) (+11%) (+4%) (+11%) (-4%) (+4%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 <b>2020</b> \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 <b>2025</b> \$5,967,574 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+11%) (+13%) (+23%) (+16%) (+16%) (-5%) (+13%) (-5%) (+13%) (-15%) (+10%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+13%) (+12%) (+11%) (+11%) (+25%) (+309%) (+55%) (+55%) (+72%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 <b>2017</b> \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 <b>2022</b> \$5,574,033 \$3,753,555 \$6,409,100	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+14%) (+6%) (+7%) (+7%) (+7%) (+1%	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 <b>2018</b> \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 <b>2023</b> \$5,649,623 \$4,258,108 \$7,211,455	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+14%) (+11%) (+11%) (+17%) (+11%) (+11%) (+13%) (+13%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,448,990 \$4,444,667 \$7,573,979	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+4%) (+4%) (+4%) (+5%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <b>2015</b> \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 <b>2020</b> \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 <b>2025</b> \$5,967,574 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+18%) (+18%) (+13%) (+13%) (+13%) (+16%) (-2%) (+16%) (-5%) (+13%) (-5%) (+13%) (-15%) (+10%) (+0%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+4%) (+4%) (+5%) (+12%) (+13%) (+12%) (+12%) (+11%) (+11%) (+25%) (+309%) (+56%) (+55%) (+55%) (+72%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 <b>2017</b> \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 <b>2022</b> \$5,574,033 \$3,753,555	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 <b>2018</b> \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 <b>2023</b> \$5,649,623 \$4,258,108	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+11%) (+11%) (+6%) (+17%) (+11%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <b>2014</b> \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 <b>2019</b> \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 <b>2024</b> \$5,448,990 \$4,444,667	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+15%) (+11%) (+4%) (+11%) (-4%) (+4%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 <b>2020</b> \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 <b>2025</b> \$5,967,574 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+11%) (+13%) (+23%) (+16%) (+16%) (-5%) (+13%) (-5%) (+13%) (-15%) (+10%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+13%) (+12%) (+11%) (+11%) (+25%) (+309%) (+55%) (+55%) (+72%) (+0%) (+0%)

Date of this Run: 5/18/2025

### PARK COUNTY

#### Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31	1907	\$13,780	\$19,509 (+42%)	\$19,859 (+2%)	\$19,566 (-1%)
4/1 - 6/30		\$40,861	\$45,939 (+42%) \$45,939 (+12%)	\$52,590 (+14%)	\$56,721 (+8%)
7/1 - 9/30	\$69,792	\$81,316 (+17%)	\$99,114 (+22%)	\$126,655 (+28%)	\$136,276 (+8%)
10/1 -12/31	\$17,859	\$22,848 (+28%)	\$99,114 (+22%) \$26,009 (+14%)	\$24,155 (-7%)	\$30,646 (+27%)
Total:	\$87,651	\$158,805 (+19%)	\$190,571 (+20%)	\$223,259 (+17%)	\$243,208 (+9%)
Total.	ψ07,001	\$130,003 (11370)	\$150,571 (12070)	φ223,203 (11770)	\$243,200 (1370)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$24,644 (+26%)	\$25,272 (+3%)	\$26,032 (+3%)	\$33,251 (+28%)	\$31,307 (-6%)
4/1 - 6/30	\$69,610 (+23%)	\$76,409 (+10%)	\$84,586 (+11%)	\$94,049 (+11%)	\$93,389 (-1%)
7/1 - 9/30	\$165,528 (+21%)	\$186,495 (+13%)	\$197,666 (+6%)	\$243,948 (+23%)	\$236,137 (-3%)
10/1 -12/31	\$31,728 (+4%)	\$35,928 (+13%)	\$41,258 (+15%)	\$40,689 (-1%)	\$45,559 (+12%)
Total:	\$291,510 (+20%)	\$324,103 (+11%)	\$349,541 (+8%)	\$411,937 (+18%)	\$406,392 (-1%)
					· · · · · · · · · · · · · · · · · · ·
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$35,129 (+12%)	\$33,317 (-5%)	\$41,704 (+25%)	\$54,059 (+30%)	\$46,026 (-15%)
4/1 - 6/30	\$96,367 (+3%)	\$96,604 (+0%)	\$117,913 (+22%)	\$113,382 (-4%)	\$117,037 (+3%)
7/1 - 9/30	\$249,460 (+6%)	\$253,458 (+2%)	\$269,550 (+6%)	\$239,133 (-11%)	\$259,744 (+9%)
10/1 -12/31	\$44,042 (-3%)	\$54,598 (+24%)	\$53,876 (-1%)	\$48,123 (-11%)	\$56,875 (+18%)
Total:	\$424,998 (+5%)	\$437,977 (+3%)	\$483,043 (+10%)	\$454,697 (-6%)	\$479,682 (+5%)
	2002	<u>2003</u>	2004	2005	2006
1/1 - 3/31	\$57,539 (+25%)	\$54,962 (-4%)	\$62,440 (+14%)	\$64,518 (+3%)	\$71,785 (+11%)
4/1 - 6/30	\$132,385 (+13%)	\$137,517 (+4%)	\$156,000 (+13%)	\$170,467 (+9%)	\$184,755 (+8%)
7/1 - 9/30	\$272,019 (+5%)	\$301,302 (+11%)	\$324,432 (+8%)	\$358,671 (+11%)	\$397,216 (+11%)
10/1 -12/31	\$58,210 (+2%)	\$65,481 (+12%)	\$71,122 (+9%)	\$75,775 (+7%)	\$88,008 (+16%)
Total:	\$520,154 (+8%)	\$559,261 (+8%)	\$613,995 (+10%)	\$669,431 (+9%)	\$741,764 (+11%)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$77,763 (+8%)	\$94,797 (+22%)	\$77,259 (-19%)	\$76,914 (-0%)	\$77,192 (+0%)
4/1 - 6/30	\$77, <mark>763</mark> (+8%) \$218,075 (+18%)	\$94, <mark>797</mark> (+22%) \$246,879 (+13%)	\$77, <mark>259</mark> (-19%) \$226,912 (-8%)	\$76, <mark>914</mark> (-0%) \$247,594 (+9%)	\$77,192 (+0%) \$248,773 (+0%)
4/1 - 6/30 7/1 - 9/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%)	\$77, <mark>259</mark> (-19%) \$226,912 (-8%) \$481,645 (+2%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%)	\$77, <u>259</u> (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%)
4/1 - 6/30 7/1 - 9/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%)	\$77, <mark>259</mark> (-19%) \$226,912 (-8%) \$481,645 (+2%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)	\$77,259 (-19%)   \$226,912 (-8%)   \$481,645 (+2%)   \$88,095 (-1%)   \$873,911 (-3%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) <u>2012</u>	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) <u>2013</u>	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <u>2015</u>	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) <u>2012</u> \$85,216 (+10%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) <u>2013</u> \$95,386 (+12%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) <u>2014</u> \$104,106 (+9%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <u>2015</u> \$123,133 (+18%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <u>2016</u> \$134,756 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) <u>2012</u> \$85,216 (+10%) \$276,855 (+11%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) <u>2013</u> \$95,386 (+12%) \$305,851 (+10%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <b>2015</b> \$123,133 (+18%) \$401,892 (+14%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <u>2016</u> \$134,756 (+9%) \$465,000 (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) <u>2014</u> \$104,106 (+9%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <b>2015</b> \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <b>2016</b> \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <b>2015</b> \$123,133 (+18%) \$401,892 (+14%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <b>2016</b> \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) <b>2012</b> \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <b>2015</b> \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <b>2016</b> \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) <b>2012</b> \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) <b>2017</b>	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%) 2018	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%) <b>2020</b>	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) 2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) <b>2012</b> \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) <b>2017</b> \$153,405 (+14%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%) 2018 \$157,042 (+2%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019 \$205,431 (+31%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) \$123,133 (+18%) \$123,133 (+18%) \$123,133 (+18%) \$123,133 (+11%) \$123,133 (+11%)\$133,133 (+11%) \$123,133 (+11%)\$1	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <b>2016</b> \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) <b>2021</b> \$335,201 (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) 2017 \$153,405 (+14%) \$532,257 (+14%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$11,130,297 (+6%) 2018 \$157,042 (+2%) \$554,848 (+4%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019 \$205,431 (+31%) \$663,236 (+20%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) \$123,133 (+18%) \$123,133 (+18%) \$123,133 (+18%) \$123,133 (+18%) \$123,133 (+18%) \$123,133 (+11%) \$123,133 (+11%) \$123,132 (+11%) \$123,132 (+11%) \$134,1118 (+13%) \$123,224 (-8%) \$249,288 (-62%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <b>2016</b> \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$162,703 (+8%) \$1,644,088 (+14%) <b>2021</b> \$335,201 (+77%) \$987,770 (+296%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) 2017 \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%) 2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) \$123,133 (+18%) \$123,133 (+18%) \$124,118 (+13%) \$134,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) 2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) 2021 \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) 2017 \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%) \$170,697 (+5%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$98,627 (-14%) \$11,130,297 (+6%) 2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <b>2015</b> \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%) <b>2020</b> \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <b>2016</b> \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) <b>2021</b> \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) 2017 \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%) 2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) \$123,133 (+18%) \$123,133 (+18%) \$124,118 (+13%) \$134,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) 2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) 2021 \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) 2017 \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%) \$1770,697 (+5%) \$1,773,086 (+8%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$11,130,297 (+6%) 2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <b>2015</b> \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%) <b>2020</b> \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%) \$1,812,953 (-16%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <b>2016</b> \$134,756 (+9%) \$4455,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) <b>2021</b> \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) 2017 \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%) \$170,697 (+5%) \$1,773,086 (+8%) 2022	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%) 2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%) 2023	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%) 2024	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%) <b>2020</b> \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%) \$1,812,953 (-16%) <b>2025</b>	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <b>2016</b> \$134,756 (+9%) \$465,000 (+16%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) <b>2021</b> \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%) <b>2026</b>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) 2017 \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%) \$170,697 (+5%) \$1,773,086 (+8%) 2022 \$468,125 (+40%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%) 2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%) \$442,661 (-5%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%) 2024 \$467,413 (+6%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%) <b>2020</b> \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%) \$1,812,953 (-16%) <b>2025</b> \$477,147 (+2%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <b>2016</b> \$134,756 (+9%) \$465,000 (+16%) \$481,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) <b>2021</b> \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%) <b>2026</b> \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) <b>2012</b> \$85,216 (+10%) \$276,855 (+11%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) <b>2017</b> \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%) \$170,697 (+5%) \$1,773,086 (+8%) <b>2022</b> \$468,125 (+40%) \$799,755 (-19%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%) 2018 \$157,042 (+2%) \$154,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%) \$204,438 (+20%) \$1,893,219 (+7%) \$204,438 (+20%) \$1,893,219 (+7%) \$442,661 (-5%) \$1,079,161 (+35%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$668,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%) 2024 \$467,413 (+6%) \$1,219,795 (+13%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <b>2015</b> \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%) <b>2020</b> \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$2333,869 (+47%) \$1,812,953 (-16%) <b>2025</b> \$477,147 (+2%) \$0 (+0%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <b>2016</b> \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) <b>2021</b> \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%) <b>2026</b> \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) <b>2012</b> \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$11,067,880 (+9%) <b>2017</b> \$153,405 (+14%) \$532,257 (+14%) \$153,405 (+14%) \$532,257 (+14%) \$170,697 (+5%) \$1,773,086 (+8%) <b>2022</b> \$468,125 (+40%) \$799,755 (-19%) \$905,985 (-43%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) <b>2013</b> \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%) <b>2018</b> \$157,042 (+2%) \$1554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%) <b>2023</b> \$442,661 (-5%) \$1,079,161 (+35%) \$1,787,068 (+97%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$668,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$226,745 (+11%) \$2,167,793 (+15%) 2024 \$467,413 (+6%) \$1,219,795 (+13%) \$1,996,473 (+12%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) \$968,324 (+11%) \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%) \$1,441,118 (+13%) \$1,412,953 (-16%) \$1,610,118 (+13%) \$1,412,953 (-16%) \$1,610,118 (+13%) \$1,610,118 (+13%) \$1	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <b>2016</b> \$134,756 (+9%) \$465,000 (+16%) \$481,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) <b>2021</b> \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%) <b>2026</b> \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) <b>2012</b> \$85,216 (+10%) \$276,855 (+11%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) <b>2017</b> \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%) \$170,697 (+5%) \$1,773,086 (+8%) <b>2022</b> \$468,125 (+40%) \$799,755 (-19%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%) 2018 \$157,042 (+2%) \$154,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%) \$204,438 (+20%) \$1,893,219 (+7%) \$204,438 (+20%) \$1,893,219 (+7%) \$442,661 (-5%) \$1,079,161 (+35%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$668,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%) 2024 \$467,413 (+6%) \$1,219,795 (+13%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <b>2015</b> \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%) <b>2020</b> \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$2333,869 (+47%) \$1,812,953 (-16%) <b>2025</b> \$477,147 (+2%) \$0 (+0%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <b>2016</b> \$134,756 (+9%) \$465,000 (+16%) \$481,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) <b>2021</b> \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%) <b>2026</b> \$0 (+0%) \$0 (+0%)

#### STILLWATER COUNTY Gross Lodging Tax Revenue

<u>1987</u>			198	8	198	<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$1,511		\$1,906	(+26%)	\$2,365	(+24%)	\$2,191	(-7%)	
4/1 - 6/30			\$3,331		\$3,883	(+17%)	\$5,287	(+36%)	\$6,042	(+14%)	
7/1 - 9/30	\$4,796		\$5,291	(+10%)	\$6,659	(+26%)	\$7,782	(+17%)	\$10,924	(+40%)	
10/1 -12/31	\$2,464		\$2,654	(+8%)	\$2,759	(+4%)	\$3,707	(+34%)	\$4,852	(+31%)	
Total:	\$7,260		\$12,787	(+9%)	\$15,207	(+19%)	\$19,141	(+26%)	\$24,009	(+25%)	
4/4 0/04	<u>1992</u>	(.070()	<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>		
1/1 - 3/31	\$3,012	(+37%)	\$3,309	(+10%)	\$3,663	(+11%)	\$3,564	(-3%)	\$5,004	(+40%)	
4/1 - 6/30	\$7,523	(+25%)	\$6,849	(-9%)	\$7,884	(+15%)	\$7,782	(-1%)	\$8,578	(+10%)	
7/1 - 9/30	\$11,322	(+4%)	\$12,494	(+10%)	\$12,560	(+1%)	\$14,250	(+13%)	\$13,731	(-4%)	
10/1 -12/31	\$5,496 \$27,353	(+13%) (+14%)	\$5,620 \$28,271	(+2%)	\$5,122 \$29,229	(-9%)	\$6,238	(+22%) (+9%)	\$5,095	(-18%)	
Total:	₹ <i>1</i> ,303	(+14%)	φ20,27 I	(+3%)	\$Z9,ZZ9	(+3%)	\$31,834	(+9%)	\$32,408	(+2%)	
	<u>1997</u>		<u>199</u>	8	<u>199</u>	99	200	0	<u>200</u>	<u>)1</u>	
1/1 - 3/31	\$3,851	(-23%)	\$4,381	(+14%)	\$6,984	(+59%)	\$12,091	(+73%)	\$14,687	(+21%)	
4/1 - 6/30	\$8,354	(-3%)	\$9,293	(+11%)	\$11,620	(+25%)	\$20,736	(+78%)	\$21,647	(+4%)	
7/1 - 9/30	\$13,947	(+2%)	\$14,231	(+2%)	\$18,542	(+30%)	\$25,768	(+39%)	\$26,979	(+5%)	
10/1 -12/31	\$5,231	(+3%)	\$7,457	(+43%)	\$14,901	(+100%)	\$14,669	(-2%)	\$15,736	(+7%)	
Total:	\$31,383	(-3%)	\$35,362	(+13%)	\$52,048	(+47%)	\$73,264	(+41%)	\$79,048	(+8%)	
	2002		200	13	200	14	200	5	200	6	
1/1 - 3/31	\$8,203	(-44%)	\$7,967	(-3%)	\$8,217	(+3%)	\$7,389	<u></u> (-10%)	\$8,956	(+21%)	
4/1 - 6/30	\$19,433	(-10%)	\$16,845	(-13%)	\$17,823	(+6%)	\$16,159	(-9%)	\$20,026	(+24%)	
7/1 - 9/30	\$24,879	(-8%)	\$24,982	(+0%)	\$24,221	(-3%)	\$27,158	(+12%)	\$21,054	(-22%)	
10/1 -12/31	\$12,328	(-22%)	\$11,984	(-3%)	\$11,073	(-8%)	\$12,877	(+12%)	\$8,924	(-31%)	
Total:	\$64,843	(-18%)	\$61,778	(-5%)	\$61,334	(-1%)	\$63,582	(+4%)	\$58,960	(-7%)	
	<u>200</u>		200		200		<u>201</u>		<u>201</u>		
1/1 - 3/31											
	\$6,434	(-28%)	\$5,499	(-15%)	\$5,502	(+0%)	\$6,191	(+13%)	\$5,213	(-16%)	
4/1 - 6/30	\$14,522	(-27%)	\$13,088	(-10%)	\$11,761	(-10%)	\$11,985	(+2%)	\$13,011	(+9%)	
4/1 - 6/30 7/1 - 9/30	\$14,522 \$22,765	(-27%) (+8%)	\$13,088 \$20,782	(-10%) (-9%)	\$11,761 \$18,450	(-10%) (-11%)	\$11,985 \$22,414	(+2%) (+21%)	\$13,011 \$25,136	(+9%) (+12%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,522 \$22,765 \$9,205	(-27%) (+8%) (+3%)	\$13,088 \$20,782 \$7,911	(-10%) (-9%) (-14%)	\$11,761 \$18,450 \$8,037	(-10%) (-11%) (+2%)	\$11,985 \$22,414 \$10,268	(+2%) (+21%) (+28%)	\$13,011 \$25,136 \$8,615	(+9%) (+12%) (-16%)	
4/1 - 6/30 7/1 - 9/30	\$14,522 \$22,765	(-27%) (+8%)	\$13,088 \$20,782	(-10%) (-9%)	\$11,761 \$18,450	(-10%) (-11%)	\$11,985 \$22,414	(+2%) (+21%)	\$13,011 \$25,136	(+9%) (+12%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,522 \$22,765 \$9,205	(-27%) (+8%) (+3%) (-10%)	\$13,088 \$20,782 \$7,911	(-10%) (-9%) (-14%) (-11%)	\$11,761 \$18,450 \$8,037	(-10%) (-11%) (+2%) (-7%)	\$11,985 \$22,414 \$10,268	(+2%) (+21%) (+28%) (+16%)	\$13,011 \$25,136 \$8,615	(+9%) (+12%) (-16%) (+2%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,522 \$22,765 \$9,205 \$52,927	(-27%) (+8%) (+3%) (-10%)	\$13,088 \$20,782 \$7,911 \$47,280	(-10%) (-9%) (-14%) (-11%)	\$11,761 \$18,450 \$8,037 \$43,749	(-10%) (-11%) (+2%) (-7%)	\$11,985 \$22,414 \$10,268 \$50,858	(+2%) (+21%) (+28%) (+16%)	\$13,011 \$25,136 \$8,615 \$51,976	(+9%) (+12%) (-16%) (+2%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,522 \$22,765 \$9,205 \$52,927 <u>201</u>	(-27%) (+8%) (+3%) (-10%)	\$13,088 \$20,782 \$7,911 \$47,280 <u>201</u>	(-10%) (-9%) (-14%) (-11%) <u>3</u>	\$11,761 \$18,450 <u>\$8,037</u> \$43,749 <u>20</u>	(-10%) (-11%) (+2%) (-7%)	\$11,985 \$22,414 <u>\$10,268</u> \$50,858	(+2%) (+21%) (+28%) (+16%) 5	\$13,011 \$25,136 <u>\$8,615</u> \$51,976	(+9%) (+12%) (-16%) (+2%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,522 \$22,765 \$9,205 \$52,927 <b>201</b> \$5,979	(-27%) (+8%) (+3%) (-10%) (+15%)	\$13,088 \$20,782 \$7,911 \$47,280 <u>201</u> \$7,000	(-10%) (-9%) (-14%) (-11%) <u>3</u> (+17%)	\$11,761 \$18,450 <u>\$8,037</u> \$43,749 <u>20</u> \$7,111	(-10%) (-11%) (+2%) (-7%) 14 (+2%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873	(+2%) (+21%) (+28%) (+16%) <u>5</u> (+11%)	\$13,011 \$25,136 <u>\$8,615</u> \$51,976 <u>207</u> \$7,397	(+9%) (+12%) (-16%) (+2%) (-6%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,522 \$22,765 \$9,205 \$52,927 <b>201</b> \$5,979 \$16,427	(-27%) (+8%) (+3%) (-10%) (+15%) (+26%)	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779	(-10%) (-9%) (-14%) (-11%) <u>3</u> (+17%) (+8%)	\$11,761 \$18,450 <u>\$8,037</u> \$43,749 <u>20</u> \$7,111 \$17,856	(-10%) (-11%) (+2%) (-7%) <u> 4</u> (+2%) (+2%) (+0%)	\$11,985 \$22,414 <u>\$10,268</u> \$50,858 <u>201</u> \$7,873 \$19,537	(+2%) (+21%) (+28%) (+16%) <u>5</u> (+11%) (+9%)	\$13,011 \$25,136 <u>\$8,615</u> \$51,976 <b>20</b> \$7,397 \$18,879	(+9%) (+12%) (-16%) (+2%) (-6%) (-6%) (-3%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,522 \$22,765 \$9,205 \$52,927 <b>201</b> \$5,979 \$16,427 \$25,440	(-27%) (+8%) (+3%) (-10%) (-10%) (+15%) (+26%) (+1%)	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790	(-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%)	\$11,761 \$18,450 <u>\$8,037</u> \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584	(-10%) (-11%) (+2%) (-7%) (-7%) (+2%) (+2%) (+0%) (+14%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050	(+2%) (+21%) (+28%) (+16%) <u>5</u> (+11%) (+9%) (-8%)	\$13,011 \$25,136 <u>\$8,615</u> \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679	(+9%) (+12%) (-16%) (+2%) (+2%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168	(-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+1%) (+20%)	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844	(-10%) (-9%) (-14%) (-11%) (-11%) (+17%) (+8%) (+5%) (-0%)	\$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+0%) (+14%) (+16%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+2%) (+21%) (+28%) (+16%) <u>5</u> (+11%) (+9%) (-8%) (-18%)	\$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(+9%) (+12%) (-16%) (+2%) (-6%) (-6%) (-3%) (+9%) (+45%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 2017	(-27%) (+8%) (+3%) (+10%) (+10%) (+26%) (+1%) (+20%) (+12%)	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 <u>2018</u>	(-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+8%) (+5%) (-0%) (+6%)	\$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b>	(-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b>	(+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) (-3%)	\$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b>	(+9%) (+12%) (-16%) (+2%) (+2%) (-6%) (-3%) (+9%) (+9%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 <u>2017</u> \$11,903	(-27%) (+8%) (+3%) (+10%) (+10%) (+15%) (+26%) (+15%) (+20%) (+20%) (+12%) (+61%)	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 <b>2018</b> \$10,282	(-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (+5%) (-0%) (+6%) (-14%)	\$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869	(-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830	(+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) (-3%) (-0%)	\$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258	(+9%) (+12%) (-16%) (+2%) (+2%) (+3%) (+3%) (+9%) (+9%) (+9%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 <u>2017</u> \$11,903 \$21,057	(-27%) (+8%) (+3%) (+10%) (+10%) (+15%) (+26%) (+12%) (+61%) (+61%) (+12%)	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 <u>2018</u> \$10,282 \$27,716	(-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (+6%) (+6%) (-14%) (+32%)	\$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312	(-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+0%) (+14%) (+16%) (+16%) (+9%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437	(+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%)	\$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757	(+9%) (+12%) (-16%) (+2%) (+2%) (+3%) (+9%) (+9%) (+9%) (+9%) (+70%) (+110%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 <u>2017</u> \$11,903 \$21,057 \$34,096	(-27%) (+8%) (+3%) (-10%) (+15%) (+15%) (+26%) (+16%) (+12%) (+61%) (+12%) (+11%)	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 <b>2018</b> \$10,282 \$27,716 \$38,958	(-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (-0%) (+6%) (+6%) (-14%) (+32%) (+14%)	\$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764	(-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+0%) (+16%) (+16%) (+16%) (+9%) (+45%) (-9%) (-0%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851	(+2%) (+21%) (+28%) (+16%) 5 (+11%) (+9%) (-8%) (-18%) (-3%) (-3%) (-0%) (-23%) (+5%)	\$13,011 \$25,136 \$8,615 \$51,976 <b>207</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832	(+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (+3%) (+9%) (+9%) (+45%) (+9%) (+70%) (+110%) (+17%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 <u>2017</u> \$11,903 \$21,057	(-27%) (+8%) (+3%) (-10%) (+15%) (+15%) (+26%) (+161%) (+12%) (+61%) (+12%) (+11%) (-18%)	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 <u>2018</u> \$10,282 \$27,716	(-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (+6%) (+6%) (-14%) (+32%)	\$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312	(-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+0%) (+14%) (+16%) (+16%) (+9%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437	(+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%)	\$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757	(+9%) (+12%) (-16%) (+2%) (+2%) (+3%) (+9%) (+9%) (+9%) (+9%) (+70%) (+110%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 <u>2017</u> \$11,903 \$21,057 \$34,096 \$11,552 \$78,608	(-27%) (+8%) (+3%) (-10%) (+15%) (+15%) (+26%) (+161%) (+12%) (+61%) (+12%) (+11%) (-18%)	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 <b>2018</b> \$10,282 \$27,716 \$38,958 \$18,476 \$95,432	(-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (-0%) (+6%) (+14%) (+32%) (+14%) (+60%)	\$11,761 \$18,450 \$8,037 \$43,749 <b>20'</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+2%) (+21%) (+28%) (+16%) 5 (+11%) (+9%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-3%) (-23%) (+5%) (+7%)	\$13,011 \$25,136 \$8,615 \$51,976 <b>20'</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832 \$26,642 \$140,490	(+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (+3%) (+9%) (+45%) (+9%) (+45%) (+9%) (+110%) (+17%) (+32%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 <u>2017</u> \$11,903 \$21,057 \$34,096 \$11,552 \$78,608	(-27%) (+8%) (+3%) (-10%) (+10%) (+26%) (+15%) (+26%) (+16%) (+20%) (+12%) (+11%) (+11%) (-18%) (+11%)	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 <b>2018</b> \$10,282 \$27,716 \$38,958 \$18,476 \$38,958 \$18,476 \$995,432 <b>2023</b>	(-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (-0%) (+6%) (+6%) (+32%) (+14%) (+32%) (+14%) (+60%) (+21%)	\$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 <b>2024</b>	(-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+9%) (+9%) (-9%) (-9%) (-9%) (-9%) (+2%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 <b>2025</b>	(+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-8%) (-18%) (-3%) (-3%) (-23%) (+5%) (+7%) (-2%)	\$13,011 \$25,136 \$8,615 \$51,976 <b>207</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 <b>2026</b>	(+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (+3%) (+9%) (+45%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 <b>2017</b> \$11,903 \$21,057 \$34,096 \$11,552 \$78,608 <b>2022</b> \$21,560	(-27%) (+8%) (+3%) (-10%) (+10%) (+26%) (+26%) (+26%) (+26%) (+26%) (+20%) (+20%) (+20%) (+20%) (+20%) (+26%) (+27%) (+26%) (+27%) (+26%) (+27%) (+27%) (+26%) (+27	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 <b>2018</b> \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 <b>2023</b> \$19,497	(-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (+5%) (-0%) (+6%) (+6%) (+14%) (+32%) (+14%) (+60%) (+21%) (-10%)	\$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 <b>2024</b> \$17,665	(-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+9%) (-9%) (-9%) (-9%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 <b>2025</b> \$15,073	(+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-18%) (-3%) (-3%) (-3%) (-3%) (+5%) (+7%) (-2%) (-15%)	\$13,011 \$25,136 \$8,615 \$51,976 <b>207</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 <b>2026</b> \$0	(+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (-6%) (-3%) (+3%) (+45%) (+45%) (+45%) (+9%) (+10%) (+110%) (+17%) (+32%) (+47%) (+47%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 <b>2017</b> \$11,903 \$21,057 \$34,096 \$11,552 \$78,608 <b>2022</b> \$21,560 \$39,661	(-27%) (+8%) (+3%) (+10%) (+10%) (+26%) (+26%) (+26%) (+26%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+26%) (+12%) (+26%) (+12%) (+26%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+11%) (+12%) (+11%) (+3%) (+11%) (+3%	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 <b>2018</b> \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 <b>2023</b> \$19,497 \$43,514	(-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+8%) (+8%) (+6%) (+6%) (+14%) (+32%) (+14%) (+60%) (+21%) (-10%) (+10%)	\$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 <b>2024</b> \$17,665 \$44,380	(-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+14%) (+14%) (+16%) (+9%) (+9%) (-9%) (-9%) (+2%) (-9%) (+2%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 <b>2025</b> \$15,073 \$0	(+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-3%) (+5%) (+7%) (+2%) (+2%) (+21%) (+2%) (+21%) (+2%) (-2%) (+2%)	\$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 <b>2026</b> \$0 \$0 \$0	(+9%) (+12%) (-16%) (+2%) (+2%) (+3%) (+3%) (+45%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+17%) (+47%) (+0%) (+0%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 <b>2017</b> \$11,903 \$21,057 \$34,096 \$11,552 \$78,608 <b>2022</b> \$21,560 \$39,661 \$46,897	(-27%) (+8%) (+3%) (+10%) (+10%) (+26%) (+15%) (+26%) (+12%) (+12%) (+12%) (+12%) (+11%) (+11%) (-15%) (-3%) (-2%)	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 <b>2018</b> \$10,282 \$27,776 \$38,958 \$18,476 \$38,958 \$18,476 \$95,432 <b>2023</b> \$19,497 \$43,514 \$59,433	(-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+8%) (+5%) (-0%) (+6%) (+6%) (+32%) (+14%) (+60%) (+21%) (-10%) (+10%) (+27%)	\$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 <b>2024</b> \$17,665 \$44,380 \$54,877	(-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+14%) (+14%) (+16%) (+9%) (+9%) (-9%) (-9%) (+2%) (-9%) (+2%) (-8%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 <b>2025</b> \$15,073 \$0 \$0	(+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-3%) (+5%) (+7%) (+2%) (+2%) (+21%) (+21%) (+28%) (+21%) (+28%) (-8%) (-3%) (-23%) (+25%) (+27%) (-23%) (+27%) (+2%) (-28%) (+28%) (-28%) (+28%) (-28%) (+28%) (-28%) (+28%) (-28%) (+28%) (-28%) (+28%) (-28%) (+28%) (-28%) (+28%) (+28%) (-28%) (+2	\$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <u>2021</u> \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 <u>2026</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+9%) (+12%) (-16%) (+2%) (+2%) (+3%) (+3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+17%) (+22%) (+47%) (+0%) (+0%) (+0%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 <b>2017</b> \$11,903 \$21,057 \$34,096 \$11,552 \$78,608 <b>2022</b> \$21,560 \$39,661	(-27%) (+8%) (+3%) (+10%) (+10%) (+26%) (+26%) (+26%) (+26%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+26%) (+27%) (+26%) (+27%) (+26%) (+27	\$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 <b>2018</b> \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 <b>2023</b> \$19,497 \$43,514	(-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+8%) (+8%) (+6%) (+6%) (+14%) (+32%) (+14%) (+60%) (+21%) (-10%) (+10%)	\$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 <b>2024</b> \$17,665 \$44,380	(-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+14%) (+14%) (+16%) (+9%) (+9%) (-9%) (-9%) (+2%) (-9%) (+2%)	\$11,985 \$22,414 \$10,268 \$50,858 <b>201</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 <b>2025</b> \$15,073 \$0	(+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-3%) (+5%) (+7%) (+2%) (+2%) (+21%) (+2%) (+21%) (+2%) (-2%) (+2%)	\$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 <b>2026</b> \$0 \$0 \$0	(+9%) (+12%) (-16%) (+2%) (+2%) (+3%) (+3%) (+45%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+17%) (+47%) (+0%) (+0%)	

### SWEET GRASS COUNTY Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u> <u>1989</u>			<u>9</u>	<u>199</u>	0	<u>1991</u>	
1/1 - 3/31			\$1,511		\$1,567	(+4%)	\$1,726	(+10%)	\$1,474	(-15%)
4/1 - 6/30			\$3,423		\$3,842	(+12%)	\$4,495	(+17%)	\$4,378	(-3%)
7/1 - 9/30	\$6,035		\$7,465	(+24%)	\$5,058	(-32%)	\$8,385	(+66%)	\$10,270	(+22%)
10/1 -12/31	\$2,489		\$2,562	(+3%)	\$3,196	(+25%)	\$2,315	(-28%)	\$3,904	(+69%)
Total:	\$8,524		\$14,961	(+18%)	\$13,663	(-9%)	\$16,921	(+24%)	\$20,026	(+18%)
	1992		199	13	199	4	199	5	199	96
1/1 - 3/31		-22%)	\$2,725	(+52%)	\$2,723	<u>-</u> (-0%)	\$3,735	(+37%)	\$2,982	(-20%)
4/1 - 6/30		-23%)	\$7,571	(+40%)	\$8,457	(+12%)	\$9,098	(+8%)	\$9,751	(+7%)
7/1 - 9/30		(+0%)	\$16,887	(+64%)	\$18,239	(+8%)	\$20,771	(+14%)	\$20,081	(-3%)
10/1 -12/31		-18%)	\$5,353	(+67%)	\$7,074	(+32%)	\$6,379	(-10%)	\$6,928	(+9%)
Total:		(+3%)	\$32,536	(+57%)	\$36,493	(+12%)	\$39,983	(+10%)	\$39,742	(-1%)
	4007		400	<b>NO</b>	400	•	200	•	200	
1/1 2/21	<u>1997</u> \$3,516 (+	100()	<u>199</u> \$3,245	<u></u> (-8%)	<u>199</u> \$4,678	<u>9</u> (+44%)	<u>200</u> \$1,881			<u>)1</u> (+21%)
1/1 - 3/31		-18%)			\$4,678 \$10,878			(-60%)	\$2,273	· · ·
4/1 - 6/30 7/1 - 9/30		(+6%) -10%)	\$10,594 \$22,615	(+3%) (+3%)	\$10,878 \$20,745	(+3%)	\$5,262 \$14,235	(-52%) (-31%)	\$5,243 \$15,506	(-0%)
10/1 - 12/31		(-4%)	\$22,015 \$7,019	(+3%) (+5%)	\$20,745 \$2,765	(-8%) (-61%)	\$14,235 \$2,456	(-31%)	\$3,873	(+9%) (+58%)
Total:		(+7%)	\$43,473	(+3%)	\$39,066	(-10%)	\$23,834	(-39%)	\$26,896	(+38%)
1 O IGH	φ. <u></u> ,,	(11,0)	<i>Q</i> 10, 110	(1270)	<i>\\\\\\\\\\\\\</i>	(10,0)	\$20,001	( 00 /0)	\$20,000	(11070)
	<u>2002</u>	100()	<u>200</u>		200		200		<u>200</u>	
1/1 - 3/31		-49%)	\$1,372	(+18%)	\$1,685	(+23%)	\$1,637	(-3%)	\$1,927	(+18%)
4/1 - 6/30		(-0%)	\$6,553	(+25%)	\$8,326	(+27%)	\$7,276	(-13%)	\$7,897	(+9%)
7/1 - 9/30		(+3%)	\$17,647	(+10%)	\$18,003	(+2%)	\$17,985	(-0%)	\$31,269	(+74%)
10/1 -12/31		<u>·25%)</u>	\$4,479	(+55%)	\$3,918	(-13%)	\$3,976	(+1%)	\$10,200	(+157%)
Total:	\$25,293	(-6%)	\$30,051	(+19%)	\$31,932	(+6%)	\$30,873	(-3%)	\$51,293	(+66%)
	2007		<u>2008</u>					<u>2010</u>		
	<u>2007</u>		<u>200</u>		<u>200</u>	<u>9</u>	<u>201</u>	<u>0</u>	<u>201</u>	<u>11</u>
1/1 - 3/31		70%)	<b>200</b> \$5,729	<u>)8</u> (+10%)	\$5,354	(-7%)	\$4,225	<u>0</u> (-21%)	<u>201</u> \$4,888	<u>I1</u> (+16%)
4/1 - 6/30	\$5,20 <mark>2 (</mark> +1 \$17,651 (+1	24%)	\$5,729 \$16,881	(+10%) (-4%)	\$5,354 \$12,330	(-7%) (-27%)	\$4,225 \$13,672	(-21%) (+11%)	\$4,88 <mark>8</mark> \$12,581	(+16%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$5,20 <mark>2 (</mark> +1 \$17,651 (+1 \$34,713 (+	24%) -11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,88 <mark>8</mark> \$12,581 \$31,864	(+16%) (-8%) (-9%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$5,20 <mark>2 (</mark> +1 \$17,651 (+1 \$34,713 (+ \$10,109	24%) -11%) (-1%)	\$5,729 \$16,881 \$34,163 \$13,656	(+10%) (-4%) (-2%) (+35%)	\$5,354 \$12,330 \$29,339 \$9,221	(-7%) (-27%) (-14%) (-32%)	\$4,225 \$13,672 \$34,989 \$10,397	(-21%) (+11%) (+19%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682	(+16%) (-8%) (-9%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$5,20 <mark>2 (</mark> +1 \$17,651 (+1 \$34,713 (+ \$10,109	24%) -11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,88 <mark>8</mark> \$12,581 \$31,864	(+16%) (-8%) (-9%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+	24%) -11%) (-1%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ <u>2012</u>	24%) -11%) (-1%) -32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221	(-7%) (-27%) (-14%) (-32%) (-20%) 4	\$4,225 \$13,672 \$34,989 \$10,397	(-21%) (+11%) (+19%) (+13%) (+13%) 5	\$4,888 \$12,581 \$31,864 \$9,682	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ <u>2012</u> \$4,949 (	24%) -11%) (-1%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <u>201</u>	(-7%) (-27%) (-14%) (-32%) (-20%) <u>4</u> (+12%)	\$4,225 \$13,672 \$34,989 <u>\$10,397</u> \$63,282 <u>201</u>	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ <u>2012</u> \$4,949 ( \$15,249 (+	24%) -11%) (-1%) -32%) (+1%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <u>201</u> \$6,715	(-7%) (-27%) (-14%) (-32%) (-20%) 4	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <u>201</u> \$8,406	(-21%) (+11%) (+19%) (+13%) (+13%) <u>5</u> (+25%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <u>20</u> \$8,403	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ <u>2012</u> \$4,949 ( \$15,249 (+ \$34,234 (	24%) -11%) (-1%) -32%) (+1%) -21%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178	(+10%) (-4%) (-2%) (+35%) (+4%) (+4%) (+21%) (+19%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <u>201</u> \$8,406 \$22,550	(-21%) (+11%) (+19%) (+13%) (+13%) <u>5</u> (+25%) (+10%)	\$4,888 \$12,581 \$31,864 <u>\$9,682</u> \$59,015 <u>207</u> \$8,403 \$25,912	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 ( \$15,249 (+ \$34,234 ( \$12,646 (+	24%) -11%) (-1%) -32%) 	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) <u>3</u> (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) <u>5</u> (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20'</b> \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 ( \$15,249 (+ \$34,234 () \$12,646 (+ \$67,078 (+	24%) -11%) (-1%) -32%) 	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+21%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,915 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (+15%) (+4%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 ( \$15,249 (+ \$34,234 ( \$12,646 (+ \$67,078 (- 2017	24%) -11%) (-1%) -32%) 	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <b>2018</b>	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+7%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <u>2019</u>	(-7%) (-27%) (-14%) (-32%) (-20%) (+20%) (+12%) (+12%) (+7%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b>	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+25%) (+10%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>207</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b>	(+16%) (-8%) (-9%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 (( \$15,249 (+ \$34,234 (( \$12,646 (+ \$67,078 (- 2017 \$8,636 ((	24%) -11%) (-1%) -32%) 	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <b>2018</b> \$8,796	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+7%) (+3%) (+10%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <u>2019</u> \$9,213	(-7%) (-27%) (-14%) (-32%) (-20%) (+20%) (+20%) (+20%) (+2%) (+2%)	\$4,225 \$13,672 \$34,989 \$10,397 <b>\$63,282</b> <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 <b>\$87,000</b> <b>2020</b> \$9,675	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+25%) (+10%) (+5%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>207</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (-1%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 (( \$15,249 (+ \$34,234 () \$12,646 (+ \$67,078 (+ \$67,078 (+ \$8,636 () \$24,710	24%) -11%) (-1%) -32%) (+1%) -21%) (+7%) -31%) +14%) (+3%) (-5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <b>2018</b> \$8,796 \$22,197	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516	(-7%) (-27%) (-14%) (-32%) (-20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+5%) (+5%) (+10%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>207</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+10%) (+10%) (+145%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 ( \$15,249 (+ \$34,234 () \$12,646 (+ \$67,078 (- 2017 \$8,636 () \$24,710 \$44,572 ()	24%) -11%) (-1%) -32%) -21%) -21%) (+7%) -31%) +14%) (+3%) (-5%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <b>2018</b> \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+7%) (+3%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <u>2019</u> \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+7%) (+3%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <u>201</u> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <u>2020</u> \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+25%) (+5%) (+5%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>207</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+10%) (+10%) (+145%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 (( \$15,249 (+ \$34,234 () \$12,646 (+ \$67,078 (- 2017 \$8,636 () \$24,710 \$44,572 () \$13,698	24%) -11%) (-1%) -32%) (+1%) -21%) (+7%) -31%) +14%) (+3%) (-5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <b>2018</b> \$8,796 \$22,197	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516	(-7%) (-27%) (-14%) (-32%) (-20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+5%) (+5%) (+10%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>207</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+1%) (+1%) (+10%) (+145%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 (( \$15,249 (+ \$34,234 () \$12,646 (+ \$67,078 (+ \$63,036 (+ \$63,08 (+)) (+ \$63,08 (+ \$63,08 (+)) (+) (+) (+) (+) (+) (+) (+) (+) (+	24%) -11%) (-1%) -32%) 	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <b>2018</b> \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) (+19%) (+19%) (+7%) (+3%) (+10%) (+2%) (-4%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b> \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <b>2019</b> \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+3%) (+3%) (+5%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859 \$45,550 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+2%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>207</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+4%) (+1%) (+10%) (+10%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 (( \$15,249 (+ \$34,234 () \$12,646 (+ \$67,078 (+ \$63,06 (+ \$63,08 (+)) (+ \$63,08 (+ \$63,08 (+)) (+) (+) (+) (+) (+) (+) (+) (+) (+	24%) -11%) (-1%) -32%) 	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <b>2018</b> \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 <b>2023</b>	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+7%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (-4%) (-2%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b> \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <b>2019</b> \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 <b>2024</b>	(-7%) (-27%) (-14%) (-32%) (-20%) (+20%) (+12%) (+12%) (+12%) (+3%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-1%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 <b>2025</b>	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+5%) (+2%) (+9%) (+3%) (+3%) (+3%) (+3%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 88,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266 \$17,275 \$1118,624 <b>2026</b>	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+4%) (+1%) (+10%) (+145%) (+19%) (+19%) (+1%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 (( \$15,249 (+ \$34,234 () \$12,646 (+ \$67,078 (+ 2017 \$8,636 () \$24,710 \$44,572 () \$13,698 \$91,616 2022 \$16,574 (+	24%) -11%) (-1%) -32%) 	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <b>2018</b> \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 <b>2023</b> \$17,623	(+10%) (-4%) (-2%) (+35%) (+4%) (+35%) (+19%) (+19%) (+7%) (+7%) (+7%) (+3%) (+10%) (+10%) (-10%) (-4%) (-4%) (-4%) (-6%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b> \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <b>2019</b> \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 <b>2024</b> \$18,632	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+12%) (+12%) (+3%) (+3%) (+3%) (+5%) (+10%) (-2%) (-14%) (-14%) (-1%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 <b>2025</b> \$15,345	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+5%) (+2%) (+9%) (+9%) (+3%) (+13%) (-4%) (-18%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 <b>2026</b> \$0	(+16%) (-8%) (-9%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 ( \$15,249 (+ \$34,234 () \$12,646 (+ \$67,078 (+ \$67,078 (+ \$8,636 () \$24,710 \$44,572 () \$13,698 \$91,616 2022 \$16,574 (+ \$37,932 ()	24%) -11%) (-1%) -32%) 	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <b>2018</b> \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 <b>2023</b> \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+4%) (+35%) (+19%) (+19%) (+7%) (+7%) (+7%) (+10%) (+10%) (+29%) (-0%) (-0%) (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b> \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <b>2019</b> \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 <b>2024</b> \$18,632 \$40,907	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+12%) (+3%) (+3%) (+3%) (+8%) (+5%) (-14%) (-1%) (+6%) (-4%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 <b>2025</b> \$15,345 \$0	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+5%) (+2%) (+9%) (+3%) (+3%) (+3%) (+4%) (-18%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>207</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 <b>2026</b> \$0 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+4%) (+1%) (+1%) (+10%) (+19%) (+1%) (+1%) (+1%) (+1%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 ( \$15,249 (+ \$34,234 (+ \$34,234 (+ \$34,234 (+ \$34,234 (+ \$67,078 (+ \$67,078 (+ \$24,710 \$44,572 ( \$13,698 \$91,616 2022 \$16,574 (+ \$37,932 ( \$59,134 (+	24%) -11%) (-1%) -32%) (+1%) -21%) +7%) -31%) +14%) (+3%) (-5%) (-5%) (-7%) (-0%) -55%) (+4%) (+9%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <b>2018</b> \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 <b>2023</b> \$17,623 \$42,424 \$58,171	(+10%) (-4%) (-2%) (+35%) (+35%) (+35%) (+35%) (+19%) (+19%) (+19%) (+10%) (+10%) (+2%) (-10%) (-4%) (+2%) (-0%) (+6%) (+12%) (-2%) (-2%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b> \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <b>2019</b> \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 <b>2024</b> \$18,632 \$40,907 \$50,659	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+12%) (+3%) (+3%) (+8%) (+8%) (+5%) (-14%) (-14%) (-14%) (-4%) (-4%) (-13%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 <b>2025</b> \$15,345 \$0 \$0 \$0	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+25%) (+10%) (+5%) (+5%) (+5%) (+2%) (+9%) (+3%) (+3%) (+3%) (+13%) (-4%) (-18%) (+0%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>207</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+4%) (+1%) (+1%) (+145%) (+19%) (+1%) (+1%) (+1%) (+1%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 (+1 \$17,651 (+1 \$34,713 (+ \$10,109 \$67,675 (+ 2012 \$4,949 () \$15,249 (+ \$34,234 () \$12,646 (+ \$67,078 (+ \$67,078 (+ \$8,636 () \$24,710 \$44,572 () \$13,698 \$91,616 2022 \$16,574 (+ \$37,932 () \$59,134 () \$20,838 (+	24%) -11%) (-1%) -32%) 	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <b>2018</b> \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 <b>2023</b> \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+4%) (+35%) (+19%) (+19%) (+7%) (+7%) (+7%) (+10%) (+10%) (+29%) (-0%) (-0%) (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b> \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <b>2019</b> \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 <b>2024</b> \$18,632 \$40,907	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+12%) (+3%) (+3%) (+3%) (+8%) (+5%) (-14%) (-1%) (+6%) (-4%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 <b>2025</b> \$15,345 \$0	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+5%) (+2%) (+9%) (+3%) (+3%) (+3%) (+4%) (-18%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>207</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 <b>2026</b> \$0 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+4%) (+1%) (+1%) (+10%) (+19%) (+1%) (+1%) (+1%) (+1%) (+0%) (+0%)