CARBON COUNTY

Gross Lodging Tax Revenue

	1987		198	<u>8</u>	198	<u>9</u>	<u>1990</u>	0	<u>199</u>	1
1/1 - 3/31			\$7,834	_	\$11,561	(+48%)	\$12,7 <mark>81</mark>	(+11%)	\$18,110	(+42%)
4/1 - 6/30			\$10,720		\$10,196	(-5%)	\$12,278	(+20%)	\$16,507	(+34%)
7/1 - 9/30	\$20,515		\$19,690	(-4%)	\$22,438	(+14%)	\$23,050	(+3%)	\$34,058	(+48%)
10/1 -12/31	\$4,184		\$5,205	(+24%)	\$6,561	(+26%)	\$8,179	(+25%)	\$10,450	(+28%)
Total:	\$24,699		\$43,448	(+1%)	\$50,756	(+17%)	\$56,289	(+11%)	\$79,126	(+41%)
	4000		400	0	400		400	-	100	<u>^</u>
1/1 - 3/31	<u>1992</u> \$21,742	(+20%)	<u>1993</u> \$20,956	<u>3</u> (-4%)	<u>199</u> \$22,683	<u>4</u> (+8%)	199 \$25,828	<u>5</u> (+14%)	199 \$27,476	<u>o</u> (+6%)
4/1 - 6/30	\$21,742 \$18,419	(+20%) (+12%)	\$20,950 \$20,187	(+10%)	\$22,003 \$21,999	(+8%)	\$25,828 \$24,544	(+14%)	\$30,683	(+0%)
7/1 - 9/30	\$42,819	(+12 %)	\$45,379	(+10%)	\$55,520	(+9%)	\$60,096	(+12%)	\$64,226	(+23%)
10/1 -12/31	\$11,826	(+20%)	\$45,579 \$15,539	(+0%)	\$35,520 \$17,077	(+22 %) (+10%)	\$18,807	(+0%)	\$04,220 \$20,852	(+11%)
Total:	\$94,806	(+20%)	\$102,060	(+8%)	\$117,279	(+15%)	\$129,274	(+10%)	\$20,832	(+11%)
Total.	ψ04,000	(12070)	φ102,000	(1070)	ψ117,215	(11070)	ψ120,214	(10/0)	ψ140,207	(1170)
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>2000</u>	-	<u>200</u>	
1/1 - 3/31	\$34,943	(+27%)	\$34,851	(-0%)	\$36,111	(+4%)	\$34,229	(-5%)	\$30,511	(-11%)
4/1 - 6/30	\$32,133	(+5%)	\$30,096	(-6%)	\$34,652	(+15%)	\$35,737	(+3%)	\$33,122	(-7%)
7/1 - 9/30	\$74,327	(+16%)	\$83,452	(+12%)	\$81,781	(-2%)	\$83,544	(+2%)	\$85,897	(+3%)
10/1 -12/31	\$23,872	(+14%)	\$25,487	(+7%)	\$23,167	(-9%)	\$22,839	(-1%)	\$22,231	(-3%)
Total:	\$165,276	(+15%)	\$173,886	(+5%)	\$175,711	(+1%)	\$176,349	(+0%)	\$171,761	(-3%)
	2002		200	3	<u>200</u>	4	200	5	200	6
1/1 - 3/31	\$30,475	(-0%)	\$33,811	(+11%)	\$32,811	(-3%)	\$30,052	(-8%)	\$35,645	(+19%)
4/1 - 6/30	\$41,999	(+27%)	\$38,934	`(-7%́)	\$42,124	(+8%)	\$38,321	(-9%)	\$47,286	(+23%)
7/1 - 9/30	\$90,921	`(+6%)	\$89,149	(-2%)	\$91,935	(+3%)	\$88,758	(-3%)	\$120,351	(+36%)
10/1 -12/31	\$22,672	(+2%)	\$18,997	(-16%)	\$21,737	(+14%)	\$28,946	(+33%)	\$29,082	(+0%)
Total:	\$186,067	(+8%)	\$180,890	(-3%)	\$188,607	(+4%)	\$186,077	(-1%)	\$232,364	(+25%)
		_		-		-		-		
414 0104	200		<u>2008</u>		<u>200</u>	-	<u>2010</u>	-	<u>201</u>	
1/1 - 3/31	\$35,411	(-1%)	\$33,660	(-5%)	\$39,396	(+17%)	\$40,9 <mark>78</mark>	(+4%)	\$36,681	(-10%)
4/1 - 6/30	\$35,4 <u>11</u> \$53,126	(-1%) (+12%)	\$33,6 <mark>6</mark> 0 \$43,278	(-5%) (-19%)	\$39,3 <mark>96</mark> \$47,008	(+17%) (+9%)	\$40,9 <mark>78</mark> \$44,854	(+4%) (-5%)	\$36,681 \$38,546	(-10%) (-14%)
4/1 - 6/30 7/1 - 9/30	\$35,4 <u>11</u> \$53,126 \$118,982	(-1%) (+12%) (-1%)	\$33,6 <mark>60</mark> \$43,278 \$118,474	(-5%) (-19%) (-0%)	\$39,3 <mark>96</mark> \$47,008 \$122,553	(+17%) (+9%) (+3%)	\$40,9 <mark>78</mark> \$44,854 \$132,200	(+4%) (-5%) (+8%)	\$36,681 \$38,546 \$130,751	(-10%) (-14%) (-1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$35,411 \$53,126 \$118,982 \$30,970	(-1%) (+12%) (-1%) (+6%)	\$33,660 \$43,278 \$118,474 \$32,080	(-5%) (-19%) (-0%) (+4%)	\$39,396 \$47,008 \$122,553 \$27,541	(+17%) (+9%) (+3%) (-14%)	\$40,978 \$44,854 \$132,200 \$30,367	(+4%) (-5%) (+8%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369	(-10%) (-14%) (-1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$35,4 <u>11</u> \$53,126 \$118,982	(-1%) (+12%) (-1%)	\$33,6 <mark>60</mark> \$43,278 \$118,474	(-5%) (-19%) (-0%)	\$39,3 <mark>96</mark> \$47,008 \$122,553	(+17%) (+9%) (+3%)	\$40,9 <mark>78</mark> \$44,854 \$132,200	(+4%) (-5%) (+8%)	\$36,681 \$38,546 \$130,751	(-10%) (-14%) (-1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$35,411 \$53,126 \$118,982 \$30,970	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 <u>\$33,369</u> \$239,348	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <u>201</u>	(-1%) (+12%) (-1%) (+6%) (+3%) 2	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <u>201</u> ;	(-5%) (-19%) (-0%) (+4%) (-5%) 3	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <u>201</u> 9	(+17%) (+9%) (+3%) (-14%) (+4%) 4	\$40,978 \$44,854 \$132,200 <u>\$30,367</u> \$248,399 <u>201</u>	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <u>201</u>	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <u>201</u> \$48,304	(-1%) (+12%) (-1%) (+6%) (+3%) <u>2</u> (+32%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <u>201</u> \$46,060	(-5%) (-19%) (-0%) (+4%) (-5%) <u>3</u> (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <u>201</u> \$50,386	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%)	\$40,978 \$44,854 \$132,200 <u>\$30,367</u> \$248,399 <u>201</u> \$54,716	(+4%) (-5%) (+8%) (+10%) (+5%) <u>5</u> (+9%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595	(-10%) (-14%) (-1%) (+10%) (+4%)] <u>6</u> (-22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054	(-5%) (-19%) (-0%) (+4%) (-5%) <u>3</u> (-5%) (-2%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+15%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>201!</u> \$54,716 \$60,786 \$167,257 \$40,600	- (+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 \$42,595 \$69,881	(-10%) (-14%) (-1%) (+10%) (+10%) (-4%)] 6 (-22%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850	- (-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553	- (+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+9%) (+15%) (+6%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>2018</u> \$54,716 \$60,786 \$167,257	- (+4%) (-5%) (+8%) (+10%) (+5%) (+5%) 5 (+9%) (+6%) (+16%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697	(-10%) (-14%) (-1%) (+10%) (-4%) 6 (-22%) (+15%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+42%) (+4%) (+2%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-1%) (+3%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+15%) (+6%) (+16%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+6%) (+6%) (+16%) (-1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-1%) (+10%) (-4%) (-4%) (-22%) (+15%) (+0%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 2017	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+42%) (+2%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018	- (-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-2%) (-1%) (+3%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+15%) (+6%) (+6%) (+16%) (+10%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021	(-10%) (-14%) (-1%) (+10%) (-4%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 2017 \$47,746	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+42%) (+2%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650	- (-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-5%) (-2%) (-1%) (+3%) (-1%) (+6%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265	(+17%) (+9%) (+3%) (-14%) (+4%) (+15%) (+15%) (+6%) (+16%) (+10%) (+41%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>2019</u> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <u>2020</u> \$63,326	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+6%) (+16%) (+16%) (-11%) (-11%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306	(-10%) (-14%) (-1%) (+10%) (+10%) (-4%)] (-22%) (+15%) (+0%) (-2%) (-1%)] (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%) (+2%) (+13%) (+12%) (-4%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672	- (-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-5%) (-2%) (-1%) (-1%) (+1%) (+6%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+16%) (+16%) (+10%) (+41%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>2019</u> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <u>2020</u> \$63,326 \$61,695	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+5%) (+6%) (+16%) (+16%) (-1%) (+10%) (-11%) (-26%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926	(-10%) (-14%) (-14%) (+10%) (+10%) (-4%)] (+15%) (+15%) (+0%) (-2%) (-1%)] (+82%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (+12%) (-4%) (-5%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252	- (-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-1%) (+1%) (+1%) (+15%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+16%) (+16%) (+10%) (+41%) (+9%) (-1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>2019</u> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <u>2020</u> \$63,326 \$61,695 \$199,743	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+5%) (+6%) (+6%) (+16%) (-1%) (-1%) (-11%) (-26%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075	(-10%) (-14%) (-1%) (+10%) (-4%) (-4%) (-4%) (+15%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+4%) (+2%) (+2%) (+13%) (+12%) (-4%) (-5%) (-3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (-1%) (+3%) (+1%) (+15%) (+15%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+6%) (+16%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+6%) (+16%) (-1%) (-1%) (+10%) (-26%) (+10%) (+24%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252	(-10%) (-14%) (-1%) (+10%) (-4%) (-4%) (-4%) (+15%) (+0%) (+25%) (+143%) (+25%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+4%) (+2%) (+2%) (+13%) (+12%) (-4%) (-5%) (-3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252	- (-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-5%) (-2%) (-1%) (+3%) (-1%) (+6%) (+15%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+16%) (+16%) (+10%) (+41%) (+9%) (-1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>2019</u> \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 <u>2020</u> \$63,326 \$61,695 \$199,743	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+5%) (+6%) (+6%) (+16%) (-1%) (-1%) (-11%) (-26%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075	(-10%) (-14%) (-1%) (+10%) (-4%) (-4%) (-4%) (+15%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 2017 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933	$\begin{array}{c} (-1\%) \\ (+12\%) \\ (+12\%) \\ (-1\%) \\ (+3\%) \end{array}$ $\begin{array}{c} 2 \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (-3\%) \\ (-2\%) \\ (-2\%) \end{array}$	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 2012 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-2%) (-1%) (+1%) (+1%) (+15%) (+15%) (+41%) (+17%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 2024	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+15%) (+6%) (+15%) (+6%) (+16%) (+16%) (+10%) (+10%) (+1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 2025	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+16%) (-1%) (+10%) (+10%) (+24%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026	(-10%) (-14%) (-1%) (+10%) (-4%) (-4%) (+2%) (+15%) (+0%) (-2%) (-1%) (+143%) (+25%) (+143%) (+25%) (+46%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554	(-1%) (+12%) (-1%) (+3%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (-2%) (+12%) (-2%) (+12%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 2012 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,670 \$76,670 \$183,252 \$54,333 \$364,907 2023 \$106,714	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-2%) (-1%) (-1%) (+1%) (+1%) (+15%) (+15%) (+15%) (+17%) (+17%) (-18%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 2024 \$104,638	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+15%) (+6%) (+16%) (+16%) (+10%) (+10%) (+1%) (-1%) (+1%) (+7%) (-2%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 2025 \$117,746	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+6%) (+6%) (+16%) (+16%) (-1%) (+10%) (-11%) (-26%) (+10%) (+24%) (+11%) (+13%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$99,252 \$613,559 2026 \$0	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (-4%) (+2%) (+15%) (+0%) (+143%) (+25%) (+143%) (+25%) (+46%) (+56%)] (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554 \$103,878	$\begin{array}{c} (-1\%) \\ (+12\%) \\ (+12\%) \\ (-1\%) \\ (+3\%) \end{array}$ $\begin{array}{c} 2 \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (-3\%) \\ (-2\%) \end{array}$ $\begin{array}{c} (+12\%) \\ (-2\%) \\ (-2\%) \\ (-2\%) \\ (-31\%) \end{array}$	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,714 \$141,317	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (-2%) (-2%) (-2%) (-2%) (-1%) (-2%) (-1%) (-2%) (-1%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 2024 \$104,638 \$153,500	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+15%) (+6%) (+16%) (+16%) (+16%) (+10%) (+10%) (+1%) (+1%) (+1%) (+7%) (+2%) (+2%) (+2%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 2025 \$117,746 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+16%) (+16%) (+16%) (+10%) (+10%) (+24%) (+11%) (+13%) (+0%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0	$\begin{array}{c} (-10\%) \\ (-14\%) \\ (-14\%) \\ (-14\%) \\ (-1\%) \\ (-1\%) \\ \hline \end{array}$
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,685 \$136,685 \$136,685 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 \$312,933 \$129,554 \$103,878 \$207,172	$\begin{array}{c} (-1\%) \\ (+12\%) \\ (+12\%) \\ (-1\%) \\ (+3\%) \end{array}$ $\begin{array}{c} 2 \\ (+32\%) \\ (+32\%) \\ (+32\%) \\ (+42\%) \\ (+2\%) \\ (+13\%) \end{array}$ $(+12\%) \\ (-4\%) \\ (-5\%) \\ (-3\%) \\ (-2\%) \end{array}$ $(+12\%) \\ (-31\%) \\ (-31\%) \\ (-17\%) \end{array}$	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,714 \$141,317 \$259,208	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-3%) (-2%) (-2%) (-3%) (-2%) (-1%) (-1%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 2024 \$104,638 \$153,500 \$288,396	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+6%) (+16%) (+16%) (+10%) (+10%) (+11%) (-2%) (+9%) (+11%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 2025 \$117,746 \$0 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+6%) (+6%) (+16%) (+10%) (+10%) (+10%) (+10%) (+13%) (+0%) (+0%) (+0%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	$\begin{array}{c} (-10\%) \\ (-14\%) \\ (-14\%) \\ (-1\%) \\ (+10\%) \\ (-4\%) \end{array}$ $\begin{array}{c} 6 \\ (-22\%) \\ (+15\%) \\ (+0\%) \\ (+0\%) \\ (+143\%) \\ (+25\%) \\ (+143\%) \\ (+25\%) \\ (+46\%) \\ (+56\%) \end{array}$ $\begin{array}{c} (+0\%) \\ (+0\%) \\ (+0\%) \\ (+0\%) \end{array}$
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554 \$103,878	$\begin{array}{c} (-1\%)\\ (+12\%)\\ (+12\%)\\ (-1\%)\\ (+3\%)\\ \hline \end{array}$	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,714 \$141,317	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (-2%) (-2%) (-2%) (-2%) (-2%) (-1%) (-1%) (-2%) (-1%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 2024 \$104,638 \$153,500	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+15%) (+6%) (+16%) (+16%) (+16%) (+10%) (+10%) (+1%) (+1%) (+1%) (+7%) (+2%) (+2%) (+2%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 2025 \$117,746 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+16%) (+16%) (+16%) (+10%) (+10%) (+24%) (+11%) (+13%) (+0%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0	$\begin{array}{c} (-10\%) \\ (-14\%) \\ (-14\%) \\ (-14\%) \\ (-1\%) \\ (-1\%) \\ \hline \end{array}$

GALLATIN COUNTY

Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$185.953		\$206.109	(+11%)	\$255.025	(+24%)	\$318.451	(+25%)
4/1 - 6/30			\$143,343		\$163,391	(+14%)	\$193,158	(+18%)	\$217,956	(+13%)
7/1 - 9/30	\$280,638		\$296,157	(+6%)	\$328,571	(+11%)	\$397,007	(+21%)	\$465,896	(+17%)
10/1 -12/31	\$96,071		\$105,731	(+10%)	\$132,266	(+25%)	\$136,411	(+3%)	\$157,797	(+16%)
Total:	\$376,709		\$731,183	(+7%)	\$830,337	(+14%)	\$981,602	(+18%)	\$1,160,100	(+18%)
	. ,			/	. ,	/	. ,	/_		
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$368,203	(+16%)	\$413,325	(+12%)	\$437,668	(+6%)	\$467,148	(+7%)	\$559,216	(+20%)
4/1 - 6/30	\$259,452	(+19%)	\$270,219	(+4%)	\$297,306	(+10%)	\$350,482	(+18%)	\$354,370	(+1%)
7/1 - 9/30	\$533,009	(+14%)	\$619,606	(+16%)	\$671,429	(+8%)	\$752,877	(+12%)	\$821,605	(+9%)
10/1 -12/31	\$185,714	(+18%)	\$203,172	(+9%)	\$225,617	(+11%)	\$258,777	(+15%)	\$242,591	(-6%)
Total:	\$1,346,378	(+16%)	\$1,506,322	(+12%)	\$1,632,021	(+8%)	\$1,829,284	(+12%)	\$1,977,782	(+8%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$599,353	(+7%)	\$583,561	(-3%)	\$641.950	(+10%)	\$739,454	(+15%)	\$802.201	(+8%)
4/1 - 6/30	\$367,593	(+4%)	\$405,100	(+10%)	\$447,436	(+10%)	\$466,121	(+4%)	\$454,963	(-2%)
7/1 - 9/30	\$882,539	(+7%)	\$928,302	(+5%)	\$1,019,867	(+10%)	\$980,799	(-4%)	\$997,274	(+2%)
10/1 -12/31	\$261,417	(+8%)	\$287,268	(+10%)	\$291,317	(+1%)	\$321,640	(+10%)	\$335,308	(+4%)
Total:	\$2,110,902	(+7%)	\$2,204,231	(+4%)	\$2,400,570	(+9%)	\$2,508,014	(+4%)	\$2,589,745	(+3%)
										<u> </u>
1/1 2/21	2002	(160/)	2003 \$811,892	(40/)	<u>2004</u> \$803,755	(10/)	2005		2006	(1100/)
1/1 - 3/31 4/1 - 6/30	\$847,352 \$513,733	(+6%) (+13%)	\$611,692 \$495,320	(-4%) (-4%)	\$581,281	(-1%) (+17%)	\$873,495 \$655,403	(+9%) (+13%)	\$961,350 \$683,980	(+10%) (+4%)
7/1 - 9/30	\$1,079,046	(+13 %)	\$1,164,410	(+8%)	\$1,195,376	(+17%)	\$1,388,239	(+15%)	\$1,510,940	(+4 %)
10/1 -12/31	\$339,812	(+0%)	\$382,766	(+0%)	\$399,279	(+3%)	\$484,276	(+10%)	\$537,328	(+9%)
Total:	\$2,779,943	(+7%)	\$2,854,389	(+3%)	\$2,979,692	(+4%)	\$3,401,413	(+14%)	\$3,693,597	(+9%)
1 otal.	φ2,110,010	(17,0)	\$2,00 i,000	(10/0)	<i>\\\</i> ,010,002	(*1/0)	<i>\\\</i> ,101,110	(*11/0)	\$0,000,001	(10/0)
	2007		2008		<u>2009</u>		2010		<u>2011</u>	
1/1 - 3/31	\$1,042,320	(+8%)	\$1,112,758	(+7%)	\$851,361	(-23%)	\$779,249	(-8%)	\$934,257	(+20%)
4/1 - 6/30	\$1,042, <mark>320</mark> \$837,365	(+8%) (+22%)	\$1,112,758 \$842,050	(+1%)	\$851, <mark>361</mark> \$753,022	(-11%)	\$779,249 \$862,972	(-8%) (+15%)	\$934, <mark>257</mark> \$931,885	(+8%)
4/1 - 6/30 7/1 - 9/30	\$1,042, <mark>320</mark> \$837,365 \$1,710,060	(+8%) (+22%) (+13%)	\$1,112,758 \$842,050 \$1,682,174	(+1%) (-2%)	\$851,361 \$753,022 \$1,614,998	(-11%) (-4%)	\$779,249 \$862,972 \$1,905,364	(-8%) (+15%) (+18%)	\$934, <mark>257</mark> \$931,885 \$1,972,995	(+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$1,042,320 \$837,365 \$1,710,060 \$560,184	(+8%) (+22%) (+13%) (+4%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740	(+1%) (-2%) (-17%)	\$851,361 \$753,022 \$1,614,998 \$470,253	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477	(-8%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,042, <mark>320</mark> \$837,365 \$1,710,060	(+8%) (+22%) (+13%)	\$1,112,758 \$842,050 \$1,682,174	(+1%) (-2%)	\$851,361 \$753,022 \$1,614,998	(-11%) (-4%)	\$779,249 \$862,972 \$1,905,364	(-8%) (+15%) (+18%)	\$934, <mark>257</mark> \$931,885 \$1,972,995	(+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$1,042,320 \$837,365 \$1,710,060 \$560,184	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740	(+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <u>2012</u>	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <u>2013</u>	(+1%) (-2%) (-17%) (-1%)	\$851, <u>361</u> \$753,022 \$1,614,998 \$470,253 \$3,689,635 <u>2014</u>	(-11%) (-4%) (+1%) (-10%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <u>2015</u>	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <u>2016</u>	(+8%) (+4%) (+5%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <u>2012</u> \$979,595	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <u>2013</u> \$1,115,503	(+1%) (-2%) (-17%) (-1%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <u>2014</u> \$1,250,238	(-11%) (-4%) (+1%) (-10%) (+12%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <u>2015</u> \$1,438,040	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <u>2016</u> \$1,605,525	(+8%) (+4%) (+5%) (+8%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <u>2012</u> \$979,595 \$1,045,558	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022	(+1%) (-2%) (-17%) (-1%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548	(+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018	(+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+12%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702	(+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+14%) (+19%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+11%) (+10%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099	(+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+18%) (+23%) (+16%) (-2%) (-64%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128	(+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+8%) (+22%) (+13%) (+4%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+14%) (+16%) (+11%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(-11%) (-4%) (+1%) (-10%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128	(+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,29 \$3,822,894 \$1,181,723 \$8,774,354	(+8%) (+22%) (+13%) (+4%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023	(+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+14%) (+16%) (+11%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024	(-11%) (-4%) (+1%) (+10%) (+20%) (+11%) (+24%) (+11%) (+25%) (+11%) (+4%) (+4%) (+8%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 2025	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,205,376 \$6,221,424 \$2,592,048 \$15,739,912 2026	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033	(+8%) (+22%) (+13%) (+4%) (+12%) (+7%) (\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623	(+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+14%) (+11%) (+11%) (+11%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,454,539	(-11%) (-4%) (+1%) (+10%) (+20%) (+11%) (+24%) (+11%) (+15%) (+11%) (+4%) (+8%) (+11%) (+3%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 2025 \$6,071,975	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+13%) (+13%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+12%) (+6%) (+11%) (+25%) (+309%) (+55%) (+55%) (+72%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (+13%) (+13%) (+13%) (+22%) (+13%) (+22%) (+13%) (+13%) (+22%) (+13%) (+13%) (+13%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623 \$4,259,050	(+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+11%) (+11%) (+6%) (+11%) (+11%) (+11%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$11,489,351 \$10,819,299 2024 \$5,454,539 \$4,454,293	(-11%) (-4%) (+1%) (+10%) (+20%) (+12%) (+11%) (+24%) (+11%) (+15%) (+11%) (+4%) (+4%) (+8%) (+11%) (-3%) (+5%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 2025 \$6,071,975 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+18%) (+13%) (+13%) (+13%) (+16%) (-2%) (+16%) (-5%) (+13%) (-15%) (+11%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0 \$0	(+8%) (+4%) (+5%) (+12%) (+13%) (+13%) (+12%) (+13%) (+12%) (+6%) (+25%) (+25%) (+56%) (+55%) (+72%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555 \$6,409,100	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+14%) (+7%) (+7%) (+7%) (+1%) (+7%) (+1	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623 \$4,259,050 \$7,235,789	(+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+11%) (+11%) (+6%) (+17%) (+11%) (+11%) (+11%) (+13%) (+13%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,454,539 \$4,454,293 \$7,582,062	(-11%) (-4%) (+1%) (+10%) (+20%) (+20%) (+11%) (+24%) (+15%) (+11%) (+4%) (+4%) (+4%) (+8%) (+11%) (-3%) (+5%) (+5%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 2025 \$6,071,975 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+13%) (+13%) (+13%) (+13%) (+16%) (-2%) (-64%) (-5%) (+13%) (-5%) (+13%) (-15%) (+11%) (+0%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+4%) (+4%) (+5%) (+12%) (+13%) (+13%) (+12%) (+11%) (+11%) (+25%) (+309%) (+56%) (+55%) (+55%) (+72%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (+13%) (+13%) (+13%) (+22%) (+13%) (+22%) (+13%) (+13%) (+22%) (+13%) (+13%) (+13%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623 \$4,259,050	(+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+11%) (+11%) (+6%) (+11%) (+11%) (+11%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$11,489,351 \$10,819,299 2024 \$5,454,539 \$4,454,293	(-11%) (-4%) (+1%) (+10%) (+20%) (+12%) (+11%) (+24%) (+11%) (+15%) (+11%) (+4%) (+4%) (+8%) (+11%) (-3%) (+5%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 2025 \$6,071,975 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+18%) (+13%) (+13%) (+13%) (+16%) (-2%) (+16%) (-5%) (+13%) (-15%) (+11%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%)

PARK COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	1907	\$13,780	\$19,509 (+42%)	\$19,859 (+2%)	\$19,566 (-1%)
4/1 - 6/30		\$40,861	\$45,939 (+12%)	\$52,590 (+14%)	\$56,721 (+8%)
7/1 - 9/30	\$69,792	\$81,316 (+17%)	\$99,114 (+22%)	\$126,655 (+28%)	\$136,276 (+8%)
10/1 -12/31	\$17,859	\$22,848 (+28%)	\$26,009 (+14%)	\$24,155 (-7%)	\$30,646 (+27%)
Total:	\$87,651	\$158,805 (+19%)	\$190,571 (+20%)	\$223,259 (+17%)	\$243,208 (+9%)
					· · · · · · · · · · · · · · · · · · ·
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$24,644 (+26%)	\$25,272 (+3%)	\$26,032 (+3%)	\$33,251 (+28%)	\$31,307 (-6%)
4/1 - 6/30	\$69,610 (+23%)	\$76,409 (+10%)	\$84,586 (+11%)	\$94,049 (+11%)	\$93,389 (-1%)
7/1 - 9/30	\$165,528 (+21%)	\$186,495 (+13%)	\$197,666 (+6%)	\$243,948 (+23%)	\$236,137 (-3%)
10/1 -12/31 Total:	<u>\$31,728 (+4%)</u> \$291,510 (+20%)	<u>\$35,928 (+13%)</u> \$324,103 (+11%)	<u>\$41,258 (+15%)</u> \$349,541 (+8%)	<u>\$40,689 (-1%)</u> \$411,937 (+18%)	\$45,559 (+12%) \$406,392 (-1%)
TOTAL	\$291,510 (+20%)	\$324,103 (±11%)	\$349,341 (+0 <i>%)</i>	J411,937 (+10%)	\$400,392 (-1%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$35,129 (+12%)	\$33,317 (-5%)	\$41,704 (+25%)	\$54,059 (+30%)	\$46,026 (-15%)
4/1 - 6/30	\$96,367 (+3%)	\$96,604 (+0%)	\$117,913 (+22%)	\$113,382 (-4%)	\$117,037 (+3%)
7/1 - 9/30	\$249,460 (+6%)	\$253,458 (+2%)	\$269,550 (+6%)	\$239,133 (-11%)	\$259,744 (+9%)
10/1 -12/31	\$44,042 (-3%)	\$54,598 (+24%)	\$53,876 (-1%)	\$48,123 (-11%)	\$56,875 (+18%)
Total:	\$424,998 (+5%)	\$437,977 (+3%)	\$483,043 (+10%)	\$454,697 (-6%)	\$479,682 (+5%)
4/4 0/04	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31 4/1 - 6/30	\$57,539 (+25%)	\$54,962 (-4%)	\$62,440 (+14%) \$156.000 (+13%)	\$64,518 (+3%)	\$71,785 (+11%)
4/1 - 6/30 7/1 - 9/30	\$132,385 (+13%) \$272,019 (+5%)	\$137,517 (+4%) \$301,302 (+11%)	\$156,000 (+13%) \$324,432 (+8%)	\$170,467 (+9%) \$358,671 (+11%)	\$184,755 (+8%) \$397,216 (+11%)
10/1 -12/31	\$58,210 (+2%)	\$65,481 (+12%)	\$71,122 (+9%)	\$75,775 (+7%)	\$88,008 (+16%)
Total:	\$520,154 (+8%)	\$559,261 (+8%)	\$613,995 (+10%)	\$669,431 (+9%)	\$741,764 (+11%)
Total.					
10101.	2007	2008	<u>2009</u>	2010	<u>2011</u>
1/1 - 3/31	\$77,763 (+8%)	\$94,797 (+22%)	2009 \$77,259 (-19%)	\$76,914 (-0%)	\$77,192 (+0%)
1/1 - 3/31 4/1 - 6/30	<mark>2007</mark> \$77,763 (+8%) \$218,075 (+18%)	<mark>2008</mark> \$94,797 (+22%) \$246,879 (+13%)	2009 \$77,259 (-19%) \$226,912 (-8%)	\$76, <mark>914</mark> (-0%) \$247,594 (+9%)	\$77,192 (+0%) \$248,773 (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%)	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%)	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%)	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%)	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%)	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%)	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <u>2015</u>	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) 2016
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%)	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%)	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <u>2015</u> \$123,133 (+18%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) <u>2016</u> \$134,756 (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%)	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%) \$305,851 (+10%)	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) <u>2015</u> \$123,133 (+18%) \$401,892 (+14%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) <u>\$98,810 (+2%)</u> <u>\$980,788 (+1%)</u> <u>2016</u> \$134,756 (+9%) \$465,000 (+16%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%)	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 (+2%) \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%)	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) 2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) 2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%)	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 (+2%) \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) 2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) 2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$1,067,880 (+9%) 2017	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 (+8%) \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%) 2018	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) 2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%) 2020	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) 2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) 2021
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1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) 2017 \$153,405 \$153,405 (+14%) \$532,257 (+14%) \$170,697 (+5%) \$1,773,086 (+8%) \$2022 \$468,125 \$468,125 (+40%) \$799,755 (-19%)	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 (+8%) \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$11,130,297 (+6%) 2018 (+12%) \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%) \$204,338 (+20%) \$1,893,219 (+7%)	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) 2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%) 2024	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) 2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%) 2020 \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%) \$1,812,953 (-16%) 2025 \$489,440 (+4%) \$0 (+0%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) 2016 \$134,756 (+9%) \$465,000 (+16%) \$481,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) 2021 \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%) 2026 \$0 (+0%) \$0 (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) 2017 \$153,405 \$10,67,880 (+9%) \$10,67,880 (+9%) \$10,67,880 (+9%) \$10,67,880 (+9%) \$10,67,880 (+9%) \$10,67,880 (+9%) \$10,67,880 (+9%) \$170,697 (+5%) \$1,773,086 (+8%) \$2022 \$468,125 \$468,125 (+40%) \$799,755 (-19%) \$905,985 (-43%)	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 (+8%) \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$11,130,297 (+6%) 2018 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%) \$442,091 (-6%) \$1,078,431 (+35%) \$1,787,300 (+97%)	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%) 2024 \$469,009 \$469,009 (+6%) \$1,224,618 (+14%) \$2,005,732 (+12%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) 2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%) 2020 \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%) \$1,812,953 (-16%) 2025 \$489,440 (+4%) \$0 (+0%) \$0 (+0%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) 2016 \$134,756 (+9%) \$465,000 (+16%) \$481,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) 2021 \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2007 \$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%) 2017 \$153,405 \$153,405 (+14%) \$532,257 (+14%) \$170,697 (+5%) \$1,773,086 (+8%) \$2022 \$468,125 \$468,125 (+40%) \$799,755 (-19%)	2008 \$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 (+8%) \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$11,130,297 (+6%) 2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%) \$442,091 (-6%) \$1,078,431 (+35%)	2009 \$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 (+9%) \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%) \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%) \$2024 \$469,009 \$469,009 (+6%) \$1,224,618 (+14%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) 2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%) 2020 \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%) \$1,812,953 (-16%) 2025 \$489,440 (+4%) \$0 (+0%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) 2016 \$134,756 (+9%) \$465,000 (+16%) \$481,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%) 2021 \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%) 2026 \$0 (+0%) \$0 (+0%)

Date of this Run: 7/28/2025

	1987		1988	19	89	199) 0	199	91
1/1 - 3/31		\$1,5		\$1,906	(+26%)	\$2,365	(+24%)	\$2,191	(-7%)
4/1 - 6/30		\$3,3		\$3,883	(+17%)	\$5,287	(+36%)	\$6,042	(+14%)
7/1 - 9/30	\$4,796	\$5,2		. ,	(+26%)	\$7,782	(+17%)	\$10,924	(+40%)
10/1 -12/31	\$2,464	\$2,6		\$2,759	(+4%)	\$3,707	(+34%)	\$4,852	(+31%)
Total:	\$7,260	\$12,7		\$15,207	(+19%)	\$19,141	(+26%)	\$24,009	(+25%)
101011	<i>.</i> ,200	ψ·=,··		¢:0,20:	(,	<i>\</i> ,	(2070)	¢2 1,000	(20/0)
	<u>1992</u>		<u>1993</u>	<u>19</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31		57%) \$3,3	09 (+10%)		(+11%)	\$3,564	(-3%)	\$5,004	(+40%)
4/1 - 6/30	\$7,523 (+2	.5%) \$6,8	49 (-9%)	\$7,884	(+15%)	\$7,782	(-1%)	\$8,578	(+10%)
7/1 - 9/30		4%) \$12,4	94 (+10%)	\$12,560	(+1%)	\$14,250	(+13%)	\$13,731	(-4%)
10/1 -12/31	\$5,496 (+1	3%) \$5,6	20 (+2%)	\$5,122	(-9%)	\$6,238	(+22%)	\$5,095	(-18%)
Total:	\$27,353 (+1	4%) \$28,2	71 (+3%)	\$29,229	(+3%)	\$31,834	(+9%)	\$32,408	(+2%)
	1997		1998	19	00	20	0	200	1 4
1/1 - 3/31		(3%) \$4,3			(+59%)	\$12,091	(+73%)	\$14,687	(+21%)
4/1 - 6/30		3%) \$9,2		\$11,620	(+25%)	\$20,736	(+78%)	\$21,647	(+4%)
7/1 - 9/30		2%) \$14,2			(+30%)	\$25,768	(+39%)	\$26,979	(+5%)
10/1 -12/31		<u>3%)</u> \$7,4		\$14,901	(+100%)	\$14,669	(-2%)	\$15,736	(+7%)
Total:	\$31,383 (-	-3%) \$35,3	62 (+13%)	\$52,048	(+47%)	\$73,264	(+41%)	\$79,048	(+8%)
	<u>2002</u>		2003	20	04	200	<u>)5</u>	200	06
1/1 - 3/31	\$8,203 (-4	4%) \$7,9	67 (-3%)	\$8,217	(+3%)	\$7,389	(-10%)	\$8,956	(+21%)
4/1 - 6/30	\$19,433 (-1	0%) \$16,8	45 (-13%)		(+6%)	\$16,159	(-9%)	\$20,026	(+24%)
7/1 - 9/30	\$24,879 (-	8%) \$24,9	32 (+0%)	\$24,221	(-3%)	\$27,158	(+12%)	\$21,054	(-22%)
10/1 -12/31		2%) \$11,9		\$11,073	(-8%)	\$12,877	(+16%)	\$8,924	(-31%)
Total:		18%) \$61,7		\$61,334	(-1%)	\$63,582	(+4%)	\$58,960	(-7%)
			~~~~		••				
	<u>2007</u>		2008	<u>20</u>		<u>20'</u>		<u>201</u>	
1/1 - 3/31	\$6,434 (-2	8%) \$5,4	99 (-15%)	\$5,502	(+0%)	\$6,191	(+13%)	\$5,21 <mark>3</mark>	(-16%)
4/1 - 6/30	\$6,434 (-2 \$14,522 (-2	(7%) \$13,0	99 (-15%) 38 (-10%)	\$5,50 <mark>2</mark> \$11,761	(+0%) (-10%)	\$6,19 <u>1</u> \$11,985	(+13%) (+2%)	\$5,21 <u>3</u> \$13,011	(-16%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+	.7%) \$13,0 8%) \$20,7	99 (-15%) 38 (-10%) 32 (-9%)	\$5,50 <u>2</u> \$11,761 \$18,450	(+0%) (-10%) (-11%)	\$6,191 \$11,985 \$22,414	(+13%) (+2%) (+21%)	\$5,21 <mark>3</mark> \$13,011 \$25,136	(-16%) (+9%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+	7%) \$13,0 8%) \$20,7 3%) \$7,9	99 (-15%) 38 (-10%) 32 (-9%) 11 (-14%)	\$5,502 \$11,761 \$18,450 \$8,037	(+0%) (-10%) (-11%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268	(+13%) (+2%) (+21%) (+28%)	\$5,213 \$13,011 \$25,136 \$8,615	(-16%) (+9%) (+12%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+	.7%) \$13,0 8%) \$20,7	99 (-15%) 38 (-10%) 32 (-9%) 11 (-14%)	\$5,50 <u>2</u> \$11,761 \$18,450	(+0%) (-10%) (-11%)	\$6,191 \$11,985 \$22,414	(+13%) (+2%) (+21%)	\$5,21 <mark>3</mark> \$13,011 \$25,136	(-16%) (+9%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1	7%) \$13,0 8%) \$20,7 3%) \$7,9	99 (-15%) 38 (-10%) 32 (-9%) 11 (-14%) 30 (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 <u>2012</u>	7%)       \$13,0         8%)       \$20,7         3%)       \$7,9         0%)       \$47,2	99 (-15%) 38 (-10%) 32 (-9%) <u>11 (-14%)</u> 30 (-11%) <u>2013</u>	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <u>20</u>	(+0%) (-10%) (-11%) (+2%) (-7%) 14	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b>	(+13%) (+2%) (+21%) (+28%) (+16%) 15	\$5,21 <u>3</u> \$13,011 \$25,136 <u>\$8,615</u> \$51,976 <u>20</u>	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 <u>2012</u> \$5,979 (+1	7%)         \$13,0           8%)         \$20,7           3%)         \$7,9           0%)         \$47,2           5%)         \$7,0	99 (-15%) 38 (-10%) 32 (-9%) <u>11 (-14%)</u> 30 (-11%) 2013 00 (+17%)	\$5,502 \$11,761 \$18,450 <u>\$8,037</u> \$43,749 <u>20</u> \$7,111	(+0%) (-10%) (-11%) (+2%) (-7%) 14 (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 <u>2012</u> \$5,979 (+1 \$16,427 (+2	7%)         \$13,0           8%)         \$20,7           3%)         \$7,9           0%)         \$47,2           5%)         \$7,0           6%)         \$17,7	99 (-15%) 38 (-10%) 32 (-9%) <u>11 (-14%)</u> 30 (-11%) 2013 00 (+17%) 79 (+8%)	\$5,502 \$11,761 \$18,450 <u>\$8,037</u> \$43,749 <u>20</u> \$7,111 \$17,856	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$50,858 \$7,873 \$19,537	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (-6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 <b>2012</b> \$5,979 (+1 \$16,427 (+2 \$25,440 (+	7%)         \$13,0           8%)         \$20,7           3%)         \$7,9           0%)         \$47,2           5%)         \$7,0           6%)         \$17,7           1%)         \$26,7	99         (-15%)           38         (-10%)           32         (-9%)           11         (-14%)           30         (-11%)           2013	\$5,502 \$11,761 \$18,450 <u>\$8,037</u> \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+0%) (+14%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20'</b> \$7,873 \$19,537 \$28,050	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20'</b> \$7,397 \$18,879 \$30,679	(-16%) (+9%) (+12%) (-16%) (+2%) (-6%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 \$55,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2	7%)         \$13,0           8%)         \$20,7           3%)         \$7,9           0%)         \$47,2           5%)         \$7,0           6%)         \$17,7	99         (-15%)           38         (-10%)           32         (-9%)           11         (-14%)           30         (-11%)           2013         (+17%)           00         (+17%)           79         (+8%)           90         (+5%)           75         (-0%)	\$5,502 \$11,761 \$18,450 <u>\$8,037</u> \$43,749 <u>20</u> \$7,111 \$17,856	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$50,858 \$7,873 \$19,537	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (-6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) <b>2012</b> \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2) \$58,168 (+1)	7%)         \$13,0           8%)         \$20,7           3%)         \$7,9           0%)         \$47,2           5%)         \$7,0           6%)         \$17,7           1%)         \$26,7           0%)         \$41,22           5%)         \$7,00           6%)         \$11,77           1%)         \$26,77           0%)         \$10,22           12%)         \$61,88	299       (-15%)         38       (-10%)         32       (-9%)         11       (-14%)         30       (-11%)         2013       00         00       (+17%)         79       (+8%)         90       (+5%)         75       (-0%)         44       (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+14%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) <b>2012</b> \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) <b>2017</b>	7%)       \$13,0         8%)       \$20,7         3%)       \$7,9         0%)       \$47,2         5%)       \$7,0         6%)       \$17,7         1%)       \$26,7'         0%)       \$10,2         1%)       \$61,8         22()       \$61,8	99 (-15%) 38 (-10%) 32 (-9%) 11 (-14%) 30 (-11%) 2013 00 (+17%) 79 (+8%) 90 (+5%) 75 (-0%) 14 (+6%) 18	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b>	(+0%) (-10%) (-11%) (+2%) (+2%) (-7%) (+2%) (-7%) (+2%) (+2%) (+2%) (+0%) (+16%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b>	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b>	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) <b>2012</b> \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) <b>2017</b> \$11,903 (+6	7%)         \$13,0           8%)         \$20,7           3%)         \$7,9           0%)         \$47,2           5%)         \$7,0           6%)         \$17,7           1%)         \$26,7           0%)         \$10,2           1%)         \$26,7           0%)         \$10,2           12%)         \$61,8           12%)         \$61,8           1%)         \$10,2           1%)         \$10,2	99       (-15%)         38       (-10%)         32       (-9%)         11       (-14%)         30       (-11%)         2013       00         00       (+17%)         79       (+8%)         90       (+5%)         75       (-0%)         14       (+6%)         18       (82	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) (-3%) (-0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+3%) (+9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) <b>2012</b> \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) <b>2017</b> \$11,903 (+6 \$21,057 (+1)	7%)         \$13,0           8%)         \$20,7           3%)         \$7,9           0%)         \$47,2           5%)         \$7,0           6%)         \$17,7           1%)         \$26,7           0%)         \$10,2           1%)         \$61,8           12%)         \$61,8           2%)         \$27,7	299         (-15%)           38         (-10%)           32         (-9%)           11         (-14%)           30         (-11%)           2013	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+45%) (-9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-8%) (-3%) (-0%) (-23%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (+3%) (+3%) (+9%) (+45%) (+9%) (+70%) (+70%) (+110%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) <b>2012</b> \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) <b>2017</b> \$11,903 (+6 \$21,057 (+1 \$34,096 (+1)	7%)         \$13,0           8%)         \$20,7           3%)         \$7,9           0%)         \$47,2           5%)         \$7,0           6%)         \$17,7           1%)         \$26,7           0%)         \$10,2           12%)         \$61,8           22%)         \$27,7           1%)         \$38,5	99       (-15%)         38       (-10%)         32       (-9%)         11       (-14%)         30       (-11%)         2013       (-11%)         200       (+17%)         79       (+8%)         90       (+5%)         75       (-0%)         14       (+6%)         18       (82         82       (-14%)         16       (+32%)         158       (+14%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (-0%) (-0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-8%) (-8%) (-3%) (-3%) (-0%) (-23%) (+5%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (-6%) (-3%) (+3%) (+9%) (+9%) (+9%) (+9%) (+9%) (+110%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 \$55,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1 \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1	7%)       \$13,0         8%)       \$20,7         3%)       \$7,9         0%)       \$47,2         5%)       \$7,0         6%)       \$17,7         1%)       \$26,7         0%)       \$10,2         1%)       \$26,7         0%)       \$10,2         1%)       \$26,7         1%)       \$210,2         1%)       \$10,2         1%)       \$10,2         1%)       \$10,2         1%)       \$10,2         1%)       \$10,2         1%)       \$38,5         8%)       \$18,4	99         (-15%)           38         (-10%)           32         (-9%)           11         (-14%)           30         (-11%)           2013         (-11%)           200         (+17%)           79         (+8%)           90         (+5%)           75         (-0%)           14         (+6%)           16         (+32%)           958         (+14%)           76         (+60%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$18,810	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (+2%) (-9%) (-0%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20'</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851 \$20,201	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+11%) (+9%) (-8%) (-8%) (-18%) (-3%) (-3%) (-23%) (+5%) (+7%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20'</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832 \$26,642	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (+2%) (-3%) (-3%) (+3%) (+9%) (+45%) (+9%) (+45%) (+110%) (+17%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 \$55,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1 \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1	7%)         \$13,0           8%)         \$20,7           3%)         \$7,9           0%)         \$47,2           5%)         \$7,0           6%)         \$17,7           1%)         \$26,7           0%)         \$10,2           12%)         \$61,8           22%)         \$27,7           1%)         \$38,5	99         (-15%)           38         (-10%)           32         (-9%)           11         (-14%)           30         (-11%)           2013         (-11%)           200         (+17%)           79         (+8%)           90         (+5%)           75         (-0%)           14         (+6%)           16         (+32%)           958         (+14%)           76         (+60%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (-0%) (-0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-8%) (-8%) (-3%) (-3%) (-0%) (-23%) (+5%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (-6%) (-3%) (+3%) (+9%) (+9%) (+9%) (+9%) (+9%) (+110%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$	7%)       \$13,0         8%)       \$20,7         3%)       \$7,9         0%)       \$47,2         5%)       \$7,0         6%)       \$17,7         1%)       \$26,7'         0%)       \$10,2         12%)       \$61,8'         2%)       \$27,7         1%)       \$22,7,7         1%)       \$38,5         8%)       \$18,4'         1%)       \$95,4'	$\begin{array}{c} \hline 99 & (-15\%) \\ \hline 38 & (-10\%) \\ \hline 32 & (-9\%) \\ \hline 11 & (-14\%) \\ \hline 30 & (-11\%) \\ \hline 30 & (-11\%) \\ \hline 30 & (+17\%) \\ \hline 79 & (+8\%) \\ \hline 79 & (+5\%) \\ \hline 75 & (-0\%) \\ \hline 14 & (+6\%) \\ \hline 18 & (+14\%) \\ \hline 76 & (+60\%) \\ \hline 32 & (+21\%) \\ \hline \end{array}$	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (+2%) (-9%) (-0%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$14,830 \$14,830 \$14,831 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+11%) (+9%) (-8%) (-8%) (-18%) (-3%) (-3%) (-23%) (+5%) (+7%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>207</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832 \$26,642 \$140,490	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (+2%) (-3%) (-3%) (+3%) (+9%) (+45%) (+9%) (+45%) (+110%) (+17%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) \$55,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) \$11,903 (+6 \$21,057 (+1 \$34,096 (+1) \$11,552 (-1 \$78,608 (+1) <b>2022</b>	7%)       \$13,0;         8%)       \$20,7;         3%)       \$7,9;         0%)       \$47,2;         5%)       \$7,0;         6%)       \$17,7;         1%)       \$26,7;         1%)       \$26,7;         1%)       \$26,7;         1%)       \$26,7;         1%)       \$21,27;         1%)       \$21,27;         1%)       \$21,27;         1%)       \$38,5;         8%)       \$18,4;         1%)       \$95,4;	$\begin{array}{c} \hline 99 & (-15\%) \\ \hline 938 & (-10\%) \\ \hline 32 & (-9\%) \\ \hline 11 & (-14\%) \\ \hline 30 & (-11\%) \\ \hline 2013 \\ \hline 30 & (+17\%) \\ \hline 79 & (+8\%) \\ \hline 79 & (+8\%) \\ \hline 79 & (+5\%) \\ \hline 79 & (+5\%) \\ \hline 79 & (+5\%) \\ \hline 79 & (+6\%) \\ \hline 16 & (+32\%) \\ \hline 58 & (+14\%) \\ \hline 76 & (+60\%) \\ \hline 32 & (+21\%) \\ \hline 23 \\ \hline \end{array}$	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 <b>2024</b>	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+45%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 <b>2025</b>	(+13%) (+2%) (+2%) (+28%) (+16%) (+16%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-3%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>207</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 <b>2026</b>	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (-3%) (+3%) (+3%) (+45%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) \$55,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1) \$78,608 (+1) <b>2022</b> \$21,560 (-1)	7%)         \$13,0           8%)         \$20,7           3%)         \$7,9           0%)         \$47,2           5%)         \$7,0           6%)         \$17,7           1%)         \$26,7'           1%)         \$26,7'           0%)         \$10,2'           1%)         \$26,7'           1%)         \$26,7'           1%)         \$26,7'           1%)         \$26,7'           1%)         \$21,2''           \$61,8''         \$22''           2%)         \$27,7''           1%)         \$38,5''           8%)         \$18,4''           1%)         \$95,4''           2%)         \$27,7''           5%)         \$19,4''	$\begin{array}{c} \hline 99 & (-15\%) \\ \hline 938 & (-10\%) \\ \hline 32 & (-9\%) \\ \hline 11 & (-14\%) \\ \hline 30 & (-11\%) \\ \hline 2013 \\ \hline 30 & (-11\%) \\ \hline 2013 \\ \hline 00 & (+17\%) \\ \hline 79 & (+8\%) \\ \hline 00 & (+5\%) \\ \hline 79 & (+8\%) \\ \hline 90 & (+5\%) \\ \hline 79 & (-14\%) \\ \hline 16 & (+32\%) \\ \hline 76 & (+60\%) \\ \hline 32 & (+21\%) \\ \hline 23 \\ \hline 97 & (-10\%) \\ \hline \end{array}$	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$14,869 \$25,312 \$38,764 \$14,869 \$25,312 \$38,764 \$17,665	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+0%) (+14%) (+16%) (+16%) (+9%) (+45%) (-9%) (-9%) (-9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 <b>2025</b> \$15,073	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+9%) (+9%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-2%) (+7%) (-2%) (-15%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>200</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 <b>2026</b> \$0	(-16%) (+9%) (+12%) (-16%) (+2%)] <b>16</b> (-6%) (-3%) (+3%) (+3%) (+45%) (+45%) (+45%) (+45%) (+10%) (+17%) (+47%)] (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) <b>2012</b> \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) <b>2017</b> \$11,903 (+6 \$21,057 (+1 \$34,096 (+1) \$11,552 (-1) \$78,608 (+1) <b>2022</b> \$21,560 (-1) \$39,661 (-1)	7%)         \$13,0.           8%)         \$20,7.           3%)         \$7,9           0%)         \$47,2           5%)         \$7,0.           6%)         \$17,7           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$27,7.           1%)         \$27,7.           1%)         \$38,5.           8%)         \$18,4.           1%)         \$38,5.           \$5%)         \$19,4.           5%)         \$19,4.           3%)         \$43,5.	$\begin{array}{c} \hline 99 & (-15\%) \\ \hline 938 & (-10\%) \\ \hline 32 & (-9\%) \\ \hline 11 & (-14\%) \\ \hline 30 & (-11\%) \\ \hline 2013 \\ \hline 00 & (+17\%) \\ \hline 00 & (+17\%) \\ \hline 75 & (-0\%) \\ \hline 14 & (+6\%) \\ \hline 18 \\ \hline 14 \\ \hline 19 \\ \hline 10 \\ \hline 10 \\ \hline 10 \\ \hline 10 \\ \hline 11 \\ \hline 10 \\ \hline 11 \\ 11 \\ \hline 11 \\ \hline 11 \\ \hline 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11 $	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 <b>2024</b> \$17,665 \$44,380	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+45%) (-9%) (-0%) (+2%) (-9%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 <b>2025</b> \$15,073 \$0	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-3%) (-23%) (+5%) (+7%) (+7%) (-2%) (+5%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 <b>2026</b> \$0 \$0	(-16%) (+9%) (+12%) (-16%) (+2%)] <b>16</b> (-6%) (-3%) (+3%) (+3%) (+45%) (+45%) (+45%) (+45%) (+110%) (+17%) (+17%) (+32%) (+47%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1) 2017 \$11,903 (+6 \$21,057 (+1 \$34,096 (+1) \$11,552 (-1) \$78,608 (+1) 2022 \$21,560 (-1) \$39,661 (- \$46,897 (-	7%)         \$13,0           8%)         \$20,7,3           3%)         \$7,9           0%)         \$47,2           5%)         \$7,00           6%)         \$17,77           1%)         \$26,77           1%)         \$26,72           1%)         \$26,77           1%)         \$26,77           1%)         \$10,22           1%)         \$10,22           2%)         \$27,77           1%)         \$38,5           8%)         \$118,42           1%)         \$38,5           8%)         \$18,42           1%)         \$95,42           5%)         \$19,43           3%)         \$43,5           2%)         \$59,42	$\begin{array}{c} \hline 99 & (-15\%) \\ \hline 938 & (-10\%) \\ \hline 32 & (-9\%) \\ \hline 11 & (-14\%) \\ \hline 30 & (-11\%) \\ \hline 30 & (-11\%) \\ \hline 30 & (+17\%) \\ \hline 30 & (+17\%) \\ \hline 79 & (+8\%) \\ \hline 70 & (+5\%) \\ \hline 70 & (+5\%) \\ \hline 75 & (-0\%) \\ \hline 44 & (+6\%) \\ \hline 16 & (+32\%) \\ \hline 75 & (-14\%) \\ \hline 16 & (+32\%) \\ \hline 75 & (-14\%) \\ \hline 16 & (+32\%) \\ \hline 75 & (-14\%) \\ \hline 75 & (-10\%) \\ \hline 33 & (+27\%) \\ \hline \end{array}$	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 <b>2024</b> \$17,665 \$44,380 \$54,877	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+0%) (+0%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+9%) (+2%) (-9%) (+2%) (-8%) (-8%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 <b>2025</b> \$15,073 \$0 \$0	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+9%) (+9%) (-8%) (-18%) (-3%) (-3%) (-3%) (-3%) (-3%) (-23%) (+5%) (+7%) (+7%) (+2%) (+0%) (+0%) (+0%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 <b>2026</b> \$0 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (+2%) (-3%) (-3%) (-3%) (-3%) (+3%) (+3%) (+45%) (+45%) (+45%) (+47%) (+47%) (+47%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	$\begin{array}{r} \$6,434 & (-2\\ \$14,522 & (-2\\ \$22,765 & (+\\ \$9,205 & (+\\ \$52,927 & (-1\\ \hline \\ \$55,979 & (+1\\ \$16,427 & (+2\\ \$25,440 & (+\\ \$10,322 & (+2\\ \$25,440 & (+\\ \$10,322 & (+2\\ \$25,440 & (+1\\ \$10,322 & (+2\\ \$25,440 & (+1\\ \$10,322 & (+2\\ \$21,567 & (+1\\ \$34,096 & (+1\\ \$11,552 & (-1\\ \$34,096 & (+1\\ \hline \\ \hline$	7%)         \$13,0.           8%)         \$20,7.           3%)         \$7,9           0%)         \$47,2           5%)         \$7,0.           6%)         \$17,7           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$26,7.           1%)         \$27,7.           1%)         \$27,7.           1%)         \$38,5.           8%)         \$18,4.           1%)         \$38,5.           \$5%)         \$19,4.           5%)         \$19,4.           3%)         \$43,5.	$\begin{array}{c} \hline 99 & (-15\%) \\ \hline 938 & (-10\%) \\ \hline 32 & (-9\%) \\ \hline 11 & (-14\%) \\ \hline 30 & (-11\%) \\ \hline 30 & (-11\%) \\ \hline 2013 \\ \hline 00 & (+17\%) \\ \hline 79 & (+8\%) \\ \hline 00 & (+5\%) \\ \hline 75 & (-0\%) \\ \hline 75 & (-0\%) \\ \hline 14 & (+6\%) \\ \hline 18 \\ \hline 82 & (-14\%) \\ \hline 75 & (-14\%) \\ \hline 16 & (+32\%) \\ \hline 58 & (+14\%) \\ \hline 76 & (+60\%) \\ \hline 32 & (+21\%) \\ \hline 23 \\ \hline 97 & (-10\%) \\ \hline 14 & (+10\%) \\ \hline 33 & (+27\%) \\ \hline 04 & (+17\%) \\ \hline \end{array}$	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>20</b> \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 <b>2019</b> \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 <b>2024</b> \$17,665 \$44,380	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+45%) (-9%) (-0%) (+2%) (-9%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 <b>2020</b> \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 <b>2025</b> \$15,073 \$0	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-3%) (-23%) (+5%) (+7%) (+7%) (-2%) (+5%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 <b>2021</b> \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 <b>2026</b> \$0 \$0	(-16%) (+9%) (+12%) (-16%) (+2%)] <b>16</b> (-6%) (-3%) (+3%) (+3%) (+45%) (+45%) (+45%) (+45%) (+110%) (+17%) (+17%) (+32%) (+47%)]

## SWEET GRASS COUNTY

Gross Lodging Tax Revenue

	1987		198	8	<u>198</u>	9	199	0	199	91
1/1 - 3/31			\$1,511	_	\$1,567	(+4%)	\$1,726	(+10%)	\$1,474	(-15%)
4/1 - 6/30			\$3,423		\$3,842	(+12%)	\$4,495	(+17%)	\$4,378	(-3%)
7/1 - 9/30	\$6,035		\$7,465	(+24%)	\$5,058	(-32%)	\$8,385	(+66%)	\$10,270	(+22%)
10/1 -12/31	\$2,489		\$2,562	(+3%)	\$3,196	(+25%)	\$2,315	(-28%)	\$3,904	(+69%)
Total:	\$8,524		\$14,961	(+18%)	\$13,663	(-9%)	\$16,921	(+24%)	\$20,026	(+18%)
Total.	ψ0,024		ψ14,001	(1070)	φ10,000	(0/0)	ψ10,021	(12470)	Ψ20,020	(1070)
	1992		<u>199</u>	3	<u>199</u>	4	199	5	19	96
1/1 - 3/31	\$1,797	(+22%)	\$2,725	(+52%)	\$2,723	(-0%)	\$3,735	(+37%)	\$2,982	(-20%)
4/1 - 6/30	\$5,402	(+23%)	\$7,571	(+40%)	\$8,457	(+12%)	\$9,098	(+8%)	\$9,751	(+7%)
7/1 - 9/30	\$10,311	(+0%)	\$16,887	(+64%)	\$18,239	(+8%)	\$20,771	(+14%)	\$20,081	(-3%)
10/1 -12/31	\$3,201	(-18%)	\$5,353	(+67%)	\$7,074	(+32%)	\$6,379	(-10%)	\$6,928	(+9%)
Total:	\$20,711	(+3%)	\$32,536	(+57%)	\$36,493	(+12%)	\$39,983	(+10%)	\$39,742	(-1%)
	. ,		. ,	/	. ,		. ,	/_	. ,	
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>200</u>		<u>20</u>	
1/1 - 3/31	\$3,516	(+18%)	\$3,245	(-8%)	\$4,678	(+44%)	\$1,881	(-60%)	\$2,273	(+21%)
4/1 - 6/30	\$10,288	(+6%)	\$10,594	(+3%)	\$10,878	(+3%)	\$5,262	(-52%)	\$5,243	(-0%)
7/1 - 9/30	\$22,006	(+10%)	\$22,615	(+3%)	\$20,745	(-8%)	\$14,235	(-31%)	\$15,506	(+9%)
10/1 -12/31	\$6,674	(-4%)	\$7,019	(+5%)	\$2,765	(-61%)	\$2,456	(-11%)	\$3,873	(+58%)
Total:	\$42,484	(+7%)	\$43,473	(+2%)	\$39,066	(-10%)	\$23,834	(-39%)	\$26,896	(+13%)
	2002		200	•	200	4	200	F	20	00
1/1 2/21	<u>2002</u>	( 400( )					<u>200</u>		<u>200</u> \$1,927	
1/1 - 3/31	\$1,162	(-49%)	\$1,372 \$6,552	(+18%)	\$1,685	(+23%)	\$1,637	(-3%)	. ,	(+18%)
4/1 - 6/30	\$5,228	(-0%)	\$6,553	(+25%)	\$8,326	(+27%)	\$7,276	(-13%)	\$7,897	(+9%)
7/1 - 9/30	\$16,010	(+3%)	\$17,647	(+10%)	\$18,003	(+2%)	\$17,985	(-0%)	\$31,269	(+74%)
10/1 -12/31	\$2,892	(-25%)	\$4,479	(+55%)	\$3,918	(-13%)	\$3,976	(+1%)	\$10,200	(+157%)
Total:	\$25,293	(-6%)	\$30,051	(+19%)	\$31,932	(+6%)	\$30,873	(-3%)	\$51,293	(+66%)
	20	07	200	8	200	9	201	0	20	11
1/1 - 3/31	<u>20</u> \$5,202		<u>200</u> \$5,729						<u>20</u> \$4,888	
1/1 - 3/31 4/1 - 6/30	\$5,202	(+170%)	\$5,729	(+10%)	\$5,354	(-7%)	\$4,225	(-21%)	\$4,888	<u>11</u> (+16%) (-8%)
4/1 - 6/30	\$5,20 <u>2</u> \$17,651	(+170%) (+124%)	\$5,729 \$16,881	(+10%) (-4%)	\$5,35 <u>4</u> \$12,330	(-7%) (-27%)	\$4,225 \$13,672	(-21%) (+11%)	\$4,88 <mark>8</mark> \$12,581	(+16%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$5,20 <u>2</u> \$17,651 \$34,713	(+170%) (+124%) (+11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,88 <mark>8</mark> \$12,581 \$31,864	(+16%) (-8%) (-9%)
4/1 - 6/30	\$5,20 <u>2</u> \$17,651	(+170%) (+124%)	\$5,729 \$16,881	(+10%) (-4%)	\$5,35 <u>4</u> \$12,330	(-7%) (-27%)	\$4,225 \$13,672	(-21%) (+11%)	\$4,88 <mark>8</mark> \$12,581	(+16%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 <u>\$9,221</u> \$56,244	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b>	(+170%) (+124%) (+11%) (-1%) (+32%) 12	\$5,729 \$16,881 \$34,163 <u>\$13,656</u> \$70,430 <u>201</u>	(+10%) (-4%) (-2%) (+35%) (+4%) <u>3</u>	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b>	(-7%) (-27%) (-14%) (-32%) (-20%) <b>4</b>	\$4,225 \$13,672 \$34,989 <u>\$10,397</u> \$63,282 <u>201</u>	(-21%) (+11%) (+19%) (+13%) (+13%) 5	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b>	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,202 \$17,651 \$34,713 <u>\$10,109</u> \$67,675 <u>20</u> \$4,949	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%)	\$5,729 \$16,881 \$34,163 <u>\$13,656</u> \$70,430 <u><b>201</b></u> \$5,979	(+10%) (-4%) (-2%) (+35%) (+4%) <u>3</u> (+21%)	\$5,354 \$12,330 \$29,339 <u>\$9,221</u> \$56,244 <u><b>201</b></u> \$6,715	(-7%) (-27%) (-14%) (-32%) (-20%) <b>4</b> (+12%)	\$4,225 \$13,672 \$34,989 <u>\$10,397</u> \$63,282 <u>201</u> \$8,406	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) 5 (+25%)	\$4,888 \$12,581 \$31,864 <u>\$9,682</u> \$59,015 <u>20</u> \$8,403	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%)	\$5,729 \$16,881 \$34,163 <u>\$13,656</u> \$70,430 <u>201</u> \$5,979 \$18,178	(+10%) (-4%) (-2%) (+35%) (+4%) <u>3</u> (+21%) (+19%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449	(-7%) (-27%) (-14%) (-32%) (-20%) <b>4</b> (+12%) (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <u>201</u> \$8,406 \$22,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) <u>5</u> (+25%) (+10%)	\$4,888 \$12,581 \$31,864 <u>\$9,682</u> \$59,015 <u><b>20</b></u> \$8,403 \$25,912	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) <u>3</u> (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598 \$12,974	(+10%) (-4%) (-2%) (+35%) (+4%) <u>3</u> (+21%) (+19%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398	(-7%) (-27%) (-14%) (-32%) (-20%) <b>4</b> (+12%) (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) <u>5</u> (+25%) (+10%)	\$4,888 \$12,581 \$31,864 <u>\$9,682</u> \$59,015 <u><b>20</b></u> \$8,403 \$25,912	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) <u>3</u> (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) (+21%) (+21%) (+7%) (+31%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) <u>3</u> (+21%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 <b>2017</b>	(+170%) (+124%) (+11%) (-1%) (+32%) <b>12</b> (+1%) (+21%) (+7%) (+31%) (+14%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <b>201</b> \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <b>2018</b>	(+10%) (-4%) (-2%) (+35%) (+4%) <u>3</u> (+21%) (+19%) (+7%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b>	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+12%) (+10%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b>	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+1%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 <b>2017</b> \$8,636	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) (+1%) (+21%) (+7%) (+31%) (+14%) (+3%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 <u>201</u> \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <u>2018</u> \$8,796	(+10%) (-4%) (-2%) (+35%) (+4%) <u>3</u> (+21%) (+19%) (+7%) (+7%) (+3%) (+10%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <u>2019</u> \$9,213	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+13%) (+25%) (+25%) (+12%) (+9%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 <b>2017</b> \$8,636 \$24,710	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) (+1%) (+21%) (+21%) (+7%) (+31%) (+31%) (+3%) (-5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197	(+10%) (-4%) (-2%) (+35%) (+4%) <u>3</u> (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b> \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <b>2019</b> \$9,213 \$24,516	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+25%) (+10%) (+5%) (+5%) (-39%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+10%) (+10%) (+145%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 <b>2017</b> \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) (+1%) (+21%) (+21%) (+7%) (+31%) (+31%) (+3%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <u>2019</u> \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+25%) (+10%) (+5%) (+5%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (+15%) (+15%) (+1%) (+10%) (+145%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 <b>2017</b> \$8,636 \$24,710 \$44,572 \$13,698	(+170%) (+124%) (+124%) (+11%) (-1%) (+32%) (+32%) (+21%) (+21%) (+7%) (+21%) (+7%) (+3%) (+3%) (+3%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721	(+10%) (-4%) (-2%) (+35%) (+4%) (+19%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b> \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <b>2019</b> \$9,213 \$24,516 \$42,169 \$15,180	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+3%) (+5%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859 \$45,550 \$17,143	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266 \$17,275	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+10%) (+145%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 <b>2017</b> \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) (+1%) (+21%) (+21%) (+7%) (+31%) (+31%) (+3%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <u>2019</u> \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+25%) (+10%) (+5%) (+5%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (+15%) (+15%) (+1%) (+10%) (+145%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 <b>2017</b> \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+124%) (+11%) (-1%) (+32%) (+32%) (+21%) (+21%) (+7%) (+21%) (+7%) (+3%) (+3%) (+3%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) (+19%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b> \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <b>2019</b> \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+3%) (+5%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859 \$445,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+10%) (+145%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 <b>2017</b> \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 <b>2022</b>	(+170%) (+124%) (+124%) (+11%) (-1%) (+32%) (+32%) (+1%) (+21%) (+7%) (+7%) (+7%) (+7%) (+3%) (-5%) (+5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023	(+10%) (-4%) (-2%) (+35%) (+4%) (+19%) (+19%) (+7%) (+10%) (+10%) (+10%) (-10%) (-4%) (-4%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 2024	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (-2%) (-14%) (-2%) (-14%) (-14%) (-2%) (-14%) (-2%) (-2%) (-14%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 <b>2025</b>	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+5%) (+9%) (+5%) (+39%) (+8%) (+13%) (-4%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 <b>2026</b>	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+10%) (+10%) (+145%) (+19%) (+19%) (+16%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 <b>2017</b> \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 <b>2022</b> \$16,574	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) (+1%) (+21%) (+21%) (+7%) (+7%) (+7%) (+7%) (+3%) (-5%) (+5%) (+55%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$17,623	(+10%) (-4%) (-2%) (+35%) (+4%) (+35%) (+21%) (+19%) (+7%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (-4%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 2024 \$18,382	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+7%) (+3%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 <b>2025</b> \$15,345	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+5%) (+12%) (+9%) (+5%) (+3%) (+3%) (+3%) (+13%) (-4%) (-17%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>200</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 <b>2026</b> \$0	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+15%) (+10%) (+10%) (+19%) (+1%) (+36%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 <b>2017</b> \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 <b>2022</b> \$16,574 \$37,932	(+170%) (+124%) (+124%) (+11%) (-1%) (+32%) (+32%) (+1%) (+21%) (+21%) (+21%) (+7%) (+7%) (+7%) (+3%) (+3%) (-5%) (+5%) (+4%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+4%) (+35%) (+19%) (+19%) (+7%) (+10%) (+10%) (+29%) (-10%) (-4%) (+29%) (-0%) (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 2024 \$18,382 \$40,307	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+7%) (+3%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (-14%) (-5%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 <b>2020</b> \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 <b>2025</b> \$15,345 \$0	(-21%) (+11%) (+13%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+5%) (+39%) (+3%) (+3%) (+3%) (+3%) (+13%) (-4%) (-17%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 <b>2021</b> \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 <b>2026</b> \$0 \$0 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+1%) (+10%) (+145%) (+19%) (+19%) (+1%) (+36%) (+0%) (+0%)
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