

CARBON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

| | <u>1987</u> | <u>1988</u> | <u>1989</u> | <u>1990</u> | <u>1991</u> |
|---------------|-----------------|-----------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31 | | \$7,834 | \$11,561 (+48%) | \$12,781 (+11%) | \$18,110 (+42%) |
| 4/1 - 6/30 | | \$10,720 | \$10,196 (-5%) | \$12,278 (+20%) | \$16,507 (+34%) |
| 7/1 - 9/30 | \$20,515 | \$19,690 (-4%) | \$22,438 (+14%) | \$23,050 (+3%) | \$34,058 (+48%) |
| 10/1 -12/31 | \$4,184 | \$5,205 (+24%) | \$6,561 (+26%) | \$8,179 (+25%) | \$10,450 (+28%) |
| Total: | \$24,699 | \$43,448 (+1%) | \$50,756 (+17%) | \$56,289 (+11%) | \$79,126 (+41%) |

| | <u>1992</u> | <u>1993</u> | <u>1994</u> | <u>1995</u> | <u>1996</u> |
|---------------|------------------------|------------------------|-------------------------|-------------------------|-------------------------|
| 1/1 - 3/31 | \$21,742 (+20%) | \$20,956 (-4%) | \$22,683 (+8%) | \$25,828 (+14%) | \$27,476 (+6%) |
| 4/1 - 6/30 | \$18,419 (+12%) | \$20,187 (+10%) | \$21,999 (+9%) | \$24,544 (+12%) | \$30,683 (+25%) |
| 7/1 - 9/30 | \$42,819 (+26%) | \$45,379 (+6%) | \$55,520 (+22%) | \$60,096 (+8%) | \$64,226 (+7%) |
| 10/1 -12/31 | \$11,826 (+13%) | \$15,539 (+31%) | \$17,077 (+10%) | \$18,807 (+10%) | \$20,852 (+11%) |
| Total: | \$94,806 (+20%) | \$102,060 (+8%) | \$117,279 (+15%) | \$129,274 (+10%) | \$143,237 (+11%) |

| | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> |
|---------------|-------------------------|------------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31 | \$34,943 (+27%) | \$34,851 (-0%) | \$36,111 (+4%) | \$34,229 (-5%) | \$30,511 (-11%) |
| 4/1 - 6/30 | \$32,133 (+5%) | \$30,096 (-6%) | \$34,652 (+15%) | \$35,737 (+3%) | \$33,122 (-7%) |
| 7/1 - 9/30 | \$74,327 (+16%) | \$83,452 (+12%) | \$81,781 (-2%) | \$83,544 (+2%) | \$85,897 (+3%) |
| 10/1 -12/31 | \$23,872 (+14%) | \$25,487 (+7%) | \$23,167 (-9%) | \$22,839 (-1%) | \$22,231 (-3%) |
| Total: | \$165,276 (+15%) | \$173,886 (+5%) | \$175,711 (+1%) | \$176,349 (+0%) | \$171,761 (-3%) |

| | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> |
|---------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 1/1 - 3/31 | \$30,475 (-0%) | \$33,811 (+11%) | \$32,811 (-3%) | \$30,052 (-8%) | \$35,645 (+19%) |
| 4/1 - 6/30 | \$41,999 (+27%) | \$38,934 (-7%) | \$42,124 (+8%) | \$38,321 (-9%) | \$47,286 (+23%) |
| 7/1 - 9/30 | \$90,921 (+6%) | \$89,149 (-2%) | \$91,935 (+3%) | \$88,758 (-3%) | \$120,351 (+36%) |
| 10/1 -12/31 | \$22,672 (+2%) | \$18,997 (-16%) | \$21,737 (+14%) | \$28,946 (+33%) | \$29,082 (+0%) |
| Total: | \$186,067 (+8%) | \$180,890 (-3%) | \$188,607 (+4%) | \$186,077 (-1%) | \$232,364 (+25%) |

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> |
|---------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31 | \$35,411 (-1%) | \$33,660 (-5%) | \$39,396 (+17%) | \$40,978 (+4%) | \$36,681 (-10%) |
| 4/1 - 6/30 | \$53,126 (+12%) | \$43,278 (-19%) | \$47,008 (+9%) | \$44,854 (-5%) | \$38,546 (-14%) |
| 7/1 - 9/30 | \$118,982 (-1%) | \$118,474 (-0%) | \$122,553 (+3%) | \$132,200 (+8%) | \$130,751 (-1%) |
| 10/1 -12/31 | \$30,970 (+6%) | \$32,080 (+4%) | \$27,541 (-14%) | \$30,367 (+10%) | \$33,369 (+10%) |
| Total: | \$238,489 (+3%) | \$227,492 (-5%) | \$236,498 (+4%) | \$248,399 (+5%) | \$239,348 (-4%) |

| | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> |
|---------------|-------------------------|------------------------|-------------------------|-------------------------|------------------------|
| 1/1 - 3/31 | \$48,304 (+32%) | \$46,060 (-5%) | \$50,386 (+9%) | \$54,716 (+9%) | \$42,595 (-22%) |
| 4/1 - 6/30 | \$50,855 (+32%) | \$50,054 (-2%) | \$57,331 (+15%) | \$60,786 (+6%) | \$69,881 (+15%) |
| 7/1 - 9/30 | \$136,585 (+4%) | \$135,850 (-1%) | \$144,553 (+6%) | \$167,257 (+16%) | \$167,697 (+0%) |
| 10/1 -12/31 | \$33,987 (+2%) | \$35,142 (+3%) | \$40,885 (+16%) | \$40,600 (-1%) | \$39,930 (-2%) |
| Total: | \$269,730 (+13%) | \$267,106 (-1%) | \$293,155 (+10%) | \$323,359 (+10%) | \$320,103 (-1%) |

| | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> |
|---------------|------------------------|-------------------------|------------------------|------------------------|-------------------------|
| 1/1 - 3/31 | \$47,746 (+12%) | \$50,650 (+6%) | \$71,265 (+41%) | \$63,326 (-11%) | \$115,306 (+82%) |
| 4/1 - 6/30 | \$66,760 (-4%) | \$76,672 (+15%) | \$83,417 (+9%) | \$61,695 (-26%) | \$149,926 (+143%) |
| 7/1 - 9/30 | \$159,875 (-5%) | \$183,252 (+15%) | \$180,958 (-1%) | \$199,743 (+10%) | \$249,075 (+25%) |
| 10/1 -12/31 | \$38,553 (-3%) | \$54,333 (+41%) | \$55,098 (+1%) | \$68,171 (+24%) | \$99,252 (+46%) |
| Total: | \$312,933 (-2%) | \$364,907 (+17%) | \$390,738 (+7%) | \$392,935 (+1%) | \$613,559 (+56%) |

| | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> |
|---------------|-------------------------|-------------------------|------------------------|-------------------------|------------------|
| 1/1 - 3/31 | \$129,554 (+12%) | \$106,714 (-18%) | \$104,638 (-2%) | \$117,746 (+13%) | \$0 (+0%) |
| 4/1 - 6/30 | \$103,878 (-31%) | \$141,317 (+36%) | \$153,500 (+9%) | \$0 (+0%) | \$0 (+0%) |
| 7/1 - 9/30 | \$207,172 (-17%) | \$259,208 (+25%) | \$288,396 (+11%) | \$0 (+0%) | \$0 (+0%) |
| 10/1 -12/31 | \$87,517 (-12%) | \$92,418 (+6%) | \$95,370 (+3%) | \$0 (+0%) | \$0 (+0%) |
| Total: | \$528,121 (-14%) | \$599,657 (+14%) | \$641,903 (+7%) | \$117,746 (+13%) | \$0 (+0%) |

GALLATIN COUNTY
Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

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| | <u>1987</u> | | <u>1988</u> | | <u>1989</u> | | <u>1990</u> | | <u>1991</u> | |
|-------------|-------------|--|-------------|--------|-------------|--------|-------------|--------|-------------|--------|
| 1/1 - 3/31 | | | \$185,953 | | \$206,109 | (+11%) | \$255,025 | (+24%) | \$318,451 | (+25%) |
| 4/1 - 6/30 | | | \$143,343 | | \$163,391 | (+14%) | \$193,158 | (+18%) | \$217,956 | (+13%) |
| 7/1 - 9/30 | \$280,638 | | \$296,157 | (+6%) | \$328,571 | (+11%) | \$397,007 | (+21%) | \$465,896 | (+17%) |
| 10/1 -12/31 | \$96,071 | | \$105,731 | (+10%) | \$132,266 | (+25%) | \$136,411 | (+3%) | \$157,797 | (+16%) |
| Total: | \$376,709 | | \$731,183 | (+7%) | \$830,337 | (+14%) | \$981,602 | (+18%) | \$1,160,100 | (+18%) |

| | <u>1992</u> | | <u>1993</u> | | <u>1994</u> | | <u>1995</u> | | <u>1996</u> | |
|-------------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|
| 1/1 - 3/31 | \$368,203 | (+16%) | \$413,325 | (+12%) | \$437,668 | (+6%) | \$467,148 | (+7%) | \$559,216 | (+20%) |
| 4/1 - 6/30 | \$259,452 | (+19%) | \$270,219 | (+4%) | \$297,306 | (+10%) | \$350,482 | (+18%) | \$354,370 | (+1%) |
| 7/1 - 9/30 | \$533,009 | (+14%) | \$619,606 | (+16%) | \$671,429 | (+8%) | \$752,877 | (+12%) | \$821,605 | (+9%) |
| 10/1 -12/31 | \$185,714 | (+18%) | \$203,172 | (+9%) | \$225,617 | (+11%) | \$258,777 | (+15%) | \$242,591 | (-6%) |
| Total: | \$1,346,378 | (+16%) | \$1,506,322 | (+12%) | \$1,632,021 | (+8%) | \$1,829,284 | (+12%) | \$1,977,782 | (+8%) |

| | <u>1997</u> | | <u>1998</u> | | <u>1999</u> | | <u>2000</u> | | <u>2001</u> | |
|-------------|-------------|-------|-------------|--------|-------------|--------|-------------|--------|-------------|-------|
| 1/1 - 3/31 | \$599,353 | (+7%) | \$583,561 | (-3%) | \$641,950 | (+10%) | \$739,454 | (+15%) | \$802,201 | (+8%) |
| 4/1 - 6/30 | \$367,593 | (+4%) | \$405,100 | (+10%) | \$447,436 | (+10%) | \$466,121 | (+4%) | \$454,963 | (-2%) |
| 7/1 - 9/30 | \$882,539 | (+7%) | \$928,302 | (+5%) | \$1,019,867 | (+10%) | \$980,799 | (-4%) | \$997,274 | (+2%) |
| 10/1 -12/31 | \$261,417 | (+8%) | \$287,268 | (+10%) | \$291,317 | (+1%) | \$321,640 | (+10%) | \$335,308 | (+4%) |
| Total: | \$2,110,902 | (+7%) | \$2,204,231 | (+4%) | \$2,400,570 | (+9%) | \$2,508,014 | (+4%) | \$2,589,745 | (+3%) |

| | <u>2002</u> | | <u>2003</u> | | <u>2004</u> | | <u>2005</u> | | <u>2006</u> | |
|-------------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|
| 1/1 - 3/31 | \$847,352 | (+6%) | \$811,892 | (-4%) | \$803,755 | (-1%) | \$873,495 | (+9%) | \$961,350 | (+10%) |
| 4/1 - 6/30 | \$513,733 | (+13%) | \$495,320 | (-4%) | \$581,281 | (+17%) | \$655,403 | (+13%) | \$683,980 | (+4%) |
| 7/1 - 9/30 | \$1,079,046 | (+8%) | \$1,164,410 | (+8%) | \$1,195,376 | (+3%) | \$1,388,239 | (+16%) | \$1,510,940 | (+9%) |
| 10/1 -12/31 | \$339,812 | (+1%) | \$382,766 | (+13%) | \$399,279 | (+4%) | \$484,276 | (+21%) | \$537,328 | (+11%) |
| Total: | \$2,779,943 | (+7%) | \$2,854,389 | (+3%) | \$2,979,692 | (+4%) | \$3,401,413 | (+14%) | \$3,693,597 | (+9%) |

| | <u>2007</u> | | <u>2008</u> | | <u>2009</u> | | <u>2010</u> | | <u>2011</u> | |
|-------------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|
| 1/1 - 3/31 | \$1,042,320 | (+8%) | \$1,112,758 | (+7%) | \$851,361 | (-23%) | \$779,249 | (-8%) | \$934,257 | (+20%) |
| 4/1 - 6/30 | \$837,365 | (+22%) | \$842,050 | (+1%) | \$753,022 | (-11%) | \$862,972 | (+15%) | \$931,885 | (+8%) |
| 7/1 - 9/30 | \$1,710,060 | (+13%) | \$1,682,174 | (-2%) | \$1,614,998 | (-4%) | \$1,905,364 | (+18%) | \$1,972,995 | (+4%) |
| 10/1 -12/31 | \$560,184 | (+4%) | \$463,740 | (-17%) | \$470,253 | (+1%) | \$531,477 | (+13%) | \$560,342 | (+5%) |
| Total: | \$4,149,929 | (+12%) | \$4,100,722 | (-1%) | \$3,689,635 | (-10%) | \$4,079,062 | (+11%) | \$4,399,478 | (+8%) |

| | <u>2012</u> | | <u>2013</u> | | <u>2014</u> | | <u>2015</u> | | <u>2016</u> | |
|-------------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|
| 1/1 - 3/31 | \$979,595 | (+5%) | \$1,115,503 | (+14%) | \$1,250,238 | (+12%) | \$1,438,040 | (+15%) | \$1,605,525 | (+12%) |
| 4/1 - 6/30 | \$1,045,558 | (+12%) | \$1,187,022 | (+14%) | \$1,424,204 | (+20%) | \$1,678,075 | (+18%) | \$1,900,699 | (+13%) |
| 7/1 - 9/30 | \$2,214,382 | (+12%) | \$2,579,548 | (+16%) | \$2,856,607 | (+11%) | \$3,216,468 | (+13%) | \$3,594,278 | (+12%) |
| 10/1 -12/31 | \$640,256 | (+14%) | \$682,643 | (+7%) | \$844,109 | (+24%) | \$1,041,618 | (+23%) | \$1,104,892 | (+6%) |
| Total: | \$4,879,791 | (+11%) | \$5,564,716 | (+14%) | \$6,375,158 | (+15%) | \$7,374,202 | (+16%) | \$8,205,394 | (+11%) |

| | <u>2017</u> | | <u>2018</u> | | <u>2019</u> | | <u>2020</u> | | <u>2021</u> | |
|-------------|-------------|--------|-------------|--------|--------------|--------|-------------|--------|--------------|---------|
| 1/1 - 3/31 | \$1,758,487 | (+10%) | \$2,091,702 | (+19%) | \$2,622,412 | (+25%) | \$2,581,039 | (-2%) | \$3,221,064 | (+25%) |
| 4/1 - 6/30 | \$2,011,249 | (+6%) | \$2,241,099 | (+11%) | \$2,498,644 | (+11%) | \$905,935 | (-64%) | \$3,705,376 | (+309%) |
| 7/1 - 9/30 | \$3,822,894 | (+6%) | \$4,040,128 | (+6%) | \$4,208,891 | (+4%) | \$3,985,134 | (-5%) | \$6,221,424 | (+56%) |
| 10/1 -12/31 | \$1,181,723 | (+7%) | \$1,382,214 | (+17%) | \$1,489,351 | (+8%) | \$1,677,555 | (+13%) | \$2,592,048 | (+55%) |
| Total: | \$8,774,354 | (+7%) | \$9,755,143 | (+11%) | \$10,819,299 | (+11%) | \$9,149,662 | (-15%) | \$15,739,912 | (+72%) |

| | <u>2022</u> | | <u>2023</u> | | <u>2024</u> | | <u>2025</u> | | <u>2026</u> | |
|-------------|--------------|--------|--------------|--------|--------------|-------|-------------|--------|-------------|-------|
| 1/1 - 3/31 | \$5,574,033 | (+73%) | \$5,649,623 | (+1%) | \$5,454,539 | (-3%) | \$6,071,975 | (+11%) | \$0 | (+0%) |
| 4/1 - 6/30 | \$3,753,555 | (+1%) | \$4,259,050 | (+13%) | \$4,454,293 | (+5%) | \$0 | (+0%) | \$0 | (+0%) |
| 7/1 - 9/30 | \$6,409,100 | (+3%) | \$7,235,789 | (+13%) | \$7,582,062 | (+5%) | \$0 | (+0%) | \$0 | (+0%) |
| 10/1 -12/31 | \$2,890,973 | (+12%) | \$2,871,681 | (-1%) | \$3,015,566 | (+5%) | \$0 | (+0%) | \$0 | (+0%) |
| Total: | \$18,627,660 | (+18%) | \$20,016,143 | (+7%) | \$20,506,460 | (+2%) | \$6,071,975 | (+11%) | \$0 | (+0%) |

PARK COUNTY
Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

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| | <u>1987</u> | <u>1988</u> | <u>1989</u> | <u>1990</u> | <u>1991</u> |
|---------------|-----------------|-------------------------|-------------------------|-------------------------|------------------------|
| 1/1 - 3/31 | | \$13,780 | \$19,509 (+42%) | \$19,859 (+2%) | \$19,566 (-1%) |
| 4/1 - 6/30 | | \$40,861 | \$45,939 (+12%) | \$52,590 (+14%) | \$56,721 (+8%) |
| 7/1 - 9/30 | \$69,792 | \$81,316 (+17%) | \$99,114 (+22%) | \$126,655 (+28%) | \$136,276 (+8%) |
| 10/1 -12/31 | \$17,859 | \$22,848 (+28%) | \$26,009 (+14%) | \$24,155 (-7%) | \$30,646 (+27%) |
| Total: | \$87,651 | \$158,805 (+19%) | \$190,571 (+20%) | \$223,259 (+17%) | \$243,208 (+9%) |

| | <u>1992</u> | <u>1993</u> | <u>1994</u> | <u>1995</u> | <u>1996</u> |
|---------------|-------------------------|-------------------------|------------------------|-------------------------|------------------------|
| 1/1 - 3/31 | \$24,644 (+26%) | \$25,272 (+3%) | \$26,032 (+3%) | \$33,251 (+28%) | \$31,307 (-6%) |
| 4/1 - 6/30 | \$69,610 (+23%) | \$76,409 (+10%) | \$84,586 (+11%) | \$94,049 (+11%) | \$93,389 (-1%) |
| 7/1 - 9/30 | \$165,528 (+21%) | \$186,495 (+13%) | \$197,666 (+6%) | \$243,948 (+23%) | \$236,137 (-3%) |
| 10/1 -12/31 | \$31,728 (+4%) | \$35,928 (+13%) | \$41,258 (+15%) | \$40,689 (-1%) | \$45,559 (+12%) |
| Total: | \$291,510 (+20%) | \$324,103 (+11%) | \$349,541 (+8%) | \$411,937 (+18%) | \$406,392 (-1%) |

| | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> |
|---------------|------------------------|------------------------|-------------------------|------------------------|------------------------|
| 1/1 - 3/31 | \$35,129 (+12%) | \$33,317 (-5%) | \$41,704 (+25%) | \$54,059 (+30%) | \$46,026 (-15%) |
| 4/1 - 6/30 | \$96,367 (+3%) | \$96,604 (+0%) | \$117,913 (+22%) | \$113,382 (-4%) | \$117,037 (+3%) |
| 7/1 - 9/30 | \$249,460 (+6%) | \$253,458 (+2%) | \$269,550 (+6%) | \$239,133 (-11%) | \$259,744 (+9%) |
| 10/1 -12/31 | \$44,042 (-3%) | \$54,598 (+24%) | \$53,876 (-1%) | \$48,123 (-11%) | \$56,875 (+18%) |
| Total: | \$424,998 (+5%) | \$437,977 (+3%) | \$483,043 (+10%) | \$454,697 (-6%) | \$479,682 (+5%) |

| | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> |
|---------------|------------------------|------------------------|-------------------------|------------------------|-------------------------|
| 1/1 - 3/31 | \$57,539 (+25%) | \$54,962 (-4%) | \$62,440 (+14%) | \$64,518 (+3%) | \$71,785 (+11%) |
| 4/1 - 6/30 | \$132,385 (+13%) | \$137,517 (+4%) | \$156,000 (+13%) | \$170,467 (+9%) | \$184,755 (+8%) |
| 7/1 - 9/30 | \$272,019 (+5%) | \$301,302 (+11%) | \$324,432 (+8%) | \$358,671 (+11%) | \$397,216 (+11%) |
| 10/1 -12/31 | \$58,210 (+2%) | \$65,481 (+12%) | \$71,122 (+9%) | \$75,775 (+7%) | \$88,008 (+16%) |
| Total: | \$520,154 (+8%) | \$559,261 (+8%) | \$613,995 (+10%) | \$669,431 (+9%) | \$741,764 (+11%) |

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> |
|---------------|-------------------------|------------------------|------------------------|-------------------------|------------------------|
| 1/1 - 3/31 | \$77,763 (+8%) | \$94,797 (+22%) | \$77,259 (-19%) | \$76,914 (-0%) | \$77,192 (+0%) |
| 4/1 - 6/30 | \$218,075 (+18%) | \$246,879 (+13%) | \$226,912 (-8%) | \$247,594 (+9%) | \$248,773 (+0%) |
| 7/1 - 9/30 | \$445,742 (+12%) | \$472,739 (+6%) | \$481,645 (+2%) | \$547,309 (+14%) | \$556,013 (+2%) |
| 10/1 -12/31 | \$98,907 (+12%) | \$89,198 (-10%) | \$88,095 (-1%) | \$96,506 (+10%) | \$98,810 (+2%) |
| Total: | \$840,488 (+13%) | \$903,613 (+8%) | \$873,911 (-3%) | \$968,324 (+11%) | \$980,788 (+1%) |

| | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> |
|---------------|--------------------------|--------------------------|---------------------------|---------------------------|---------------------------|
| 1/1 - 3/31 | \$85,216 (+10%) | \$95,386 (+12%) | \$104,106 (+9%) | \$123,133 (+18%) | \$134,756 (+9%) |
| 4/1 - 6/30 | \$276,855 (+11%) | \$305,851 (+10%) | \$352,596 (+15%) | \$401,892 (+14%) | \$465,000 (+16%) |
| 7/1 - 9/30 | \$591,707 (+6%) | \$630,433 (+7%) | \$688,473 (+9%) | \$765,540 (+11%) | \$881,629 (+15%) |
| 10/1 -12/31 | \$114,102 (+15%) | \$98,627 (-14%) | \$124,850 (+27%) | \$150,553 (+21%) | \$162,703 (+8%) |
| Total: | \$1,067,880 (+9%) | \$1,130,297 (+6%) | \$1,270,025 (+12%) | \$1,441,118 (+13%) | \$1,644,088 (+14%) |

| | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> |
|---------------|--------------------------|--------------------------|---------------------------|---------------------------|---------------------------|
| 1/1 - 3/31 | \$153,405 (+14%) | \$157,042 (+2%) | \$205,431 (+31%) | \$189,224 (-8%) | \$335,201 (+77%) |
| 4/1 - 6/30 | \$532,257 (+14%) | \$554,848 (+4%) | \$663,236 (+20%) | \$249,288 (-62%) | \$987,770 (+296%) |
| 7/1 - 9/30 | \$916,727 (+4%) | \$976,891 (+7%) | \$1,072,380 (+10%) | \$1,040,572 (-3%) | \$1,588,744 (+53%) |
| 10/1 -12/31 | \$170,697 (+5%) | \$204,438 (+20%) | \$226,745 (+11%) | \$333,869 (+47%) | \$488,998 (+46%) |
| Total: | \$1,773,086 (+8%) | \$1,893,219 (+7%) | \$2,167,793 (+15%) | \$1,812,953 (-16%) | \$3,400,712 (+88%) |

| | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> |
|---------------|---------------------------|---------------------------|---------------------------|------------------------|------------------|
| 1/1 - 3/31 | \$468,125 (+40%) | \$442,091 (-6%) | \$469,009 (+6%) | \$489,440 (+4%) | \$0 (+0%) |
| 4/1 - 6/30 | \$799,755 (-19%) | \$1,078,431 (+35%) | \$1,224,618 (+14%) | \$0 (+0%) | \$0 (+0%) |
| 7/1 - 9/30 | \$905,985 (-43%) | \$1,787,300 (+97%) | \$2,005,732 (+12%) | \$0 (+0%) | \$0 (+0%) |
| 10/1 -12/31 | \$367,188 (-25%) | \$457,321 (+25%) | \$521,471 (+14%) | \$0 (+0%) | \$0 (+0%) |
| Total: | \$2,541,054 (-25%) | \$3,765,142 (+48%) | \$4,220,830 (+12%) | \$489,440 (+4%) | \$0 (+0%) |

STILLWATER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

| | <u>1987</u> | <u>1988</u> | <u>1989</u> | <u>1990</u> | <u>1991</u> |
|---------------|----------------|-----------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31 | | \$1,511 | \$1,906 (+26%) | \$2,365 (+24%) | \$2,191 (-7%) |
| 4/1 - 6/30 | | \$3,331 | \$3,883 (+17%) | \$5,287 (+36%) | \$6,042 (+14%) |
| 7/1 - 9/30 | \$4,796 | \$5,291 (+10%) | \$6,659 (+26%) | \$7,782 (+17%) | \$10,924 (+40%) |
| 10/1 -12/31 | \$2,464 | \$2,654 (+8%) | \$2,759 (+4%) | \$3,707 (+34%) | \$4,852 (+31%) |
| Total: | \$7,260 | \$12,787 (+9%) | \$15,207 (+19%) | \$19,141 (+26%) | \$24,009 (+25%) |

| | <u>1992</u> | <u>1993</u> | <u>1994</u> | <u>1995</u> | <u>1996</u> |
|---------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31 | \$3,012 (+37%) | \$3,309 (+10%) | \$3,663 (+11%) | \$3,564 (-3%) | \$5,004 (+40%) |
| 4/1 - 6/30 | \$7,523 (+25%) | \$6,849 (-9%) | \$7,884 (+15%) | \$7,782 (-1%) | \$8,578 (+10%) |
| 7/1 - 9/30 | \$11,322 (+4%) | \$12,494 (+10%) | \$12,560 (+1%) | \$14,250 (+13%) | \$13,731 (-4%) |
| 10/1 -12/31 | \$5,496 (+13%) | \$5,620 (+2%) | \$5,122 (-9%) | \$6,238 (+22%) | \$5,095 (-18%) |
| Total: | \$27,353 (+14%) | \$28,271 (+3%) | \$29,229 (+3%) | \$31,834 (+9%) | \$32,408 (+2%) |

| | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> |
|---------------|-----------------------|------------------------|------------------------|------------------------|-----------------------|
| 1/1 - 3/31 | \$3,851 (-23%) | \$4,381 (+14%) | \$6,984 (+59%) | \$12,091 (+73%) | \$14,687 (+21%) |
| 4/1 - 6/30 | \$8,354 (-3%) | \$9,293 (+11%) | \$11,620 (+25%) | \$20,736 (+78%) | \$21,647 (+4%) |
| 7/1 - 9/30 | \$13,947 (+2%) | \$14,231 (+2%) | \$18,542 (+30%) | \$25,768 (+39%) | \$26,979 (+5%) |
| 10/1 -12/31 | \$5,231 (+3%) | \$7,457 (+43%) | \$14,901 (+100%) | \$14,669 (-2%) | \$15,736 (+7%) |
| Total: | \$31,383 (-3%) | \$35,362 (+13%) | \$52,048 (+47%) | \$73,264 (+41%) | \$79,048 (+8%) |

| | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> |
|---------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31 | \$8,203 (-44%) | \$7,967 (-3%) | \$8,217 (+3%) | \$7,389 (-10%) | \$8,956 (+21%) |
| 4/1 - 6/30 | \$19,433 (-10%) | \$16,845 (-13%) | \$17,823 (+6%) | \$16,159 (-9%) | \$20,026 (+24%) |
| 7/1 - 9/30 | \$24,879 (-8%) | \$24,982 (+0%) | \$24,221 (-3%) | \$27,158 (+12%) | \$21,054 (-22%) |
| 10/1 -12/31 | \$12,328 (-22%) | \$11,984 (-3%) | \$11,073 (-8%) | \$12,877 (+16%) | \$8,924 (-31%) |
| Total: | \$64,843 (-18%) | \$61,778 (-5%) | \$61,334 (-1%) | \$63,582 (+4%) | \$58,960 (-7%) |

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> |
|---------------|------------------------|------------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31 | \$6,434 (-28%) | \$5,499 (-15%) | \$5,502 (+0%) | \$6,191 (+13%) | \$5,213 (-16%) |
| 4/1 - 6/30 | \$14,522 (-27%) | \$13,088 (-10%) | \$11,761 (-10%) | \$11,985 (+2%) | \$13,011 (+9%) |
| 7/1 - 9/30 | \$22,765 (+8%) | \$20,782 (-9%) | \$18,450 (-11%) | \$22,414 (+21%) | \$25,136 (+12%) |
| 10/1 -12/31 | \$9,205 (+3%) | \$7,911 (-14%) | \$8,037 (+2%) | \$10,268 (+28%) | \$8,615 (-16%) |
| Total: | \$52,927 (-10%) | \$47,280 (-11%) | \$43,749 (-7%) | \$50,858 (+16%) | \$51,976 (+2%) |

| | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> |
|---------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31 | \$5,979 (+15%) | \$7,000 (+17%) | \$7,111 (+2%) | \$7,873 (+11%) | \$7,397 (-6%) |
| 4/1 - 6/30 | \$16,427 (+26%) | \$17,779 (+8%) | \$17,856 (+0%) | \$19,537 (+9%) | \$18,879 (-3%) |
| 7/1 - 9/30 | \$25,440 (+1%) | \$26,790 (+5%) | \$30,584 (+14%) | \$28,050 (-8%) | \$30,679 (+9%) |
| 10/1 -12/31 | \$10,322 (+20%) | \$10,275 (-0%) | \$11,895 (+16%) | \$9,736 (-18%) | \$14,124 (+45%) |
| Total: | \$58,168 (+12%) | \$61,844 (+6%) | \$67,446 (+9%) | \$65,197 (-3%) | \$71,079 (+9%) |

| | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> |
|---------------|------------------------|------------------------|-----------------------|-----------------------|-------------------------|
| 1/1 - 3/31 | \$11,903 (+61%) | \$10,282 (-14%) | \$14,869 (+45%) | \$14,830 (-0%) | \$25,258 (+70%) |
| 4/1 - 6/30 | \$21,057 (+12%) | \$27,716 (+32%) | \$25,312 (-9%) | \$19,437 (-23%) | \$40,757 (+110%) |
| 7/1 - 9/30 | \$34,096 (+11%) | \$38,958 (+14%) | \$38,764 (-0%) | \$40,851 (+5%) | \$47,832 (+17%) |
| 10/1 -12/31 | \$11,552 (-18%) | \$18,476 (+60%) | \$18,810 (+2%) | \$20,201 (+7%) | \$26,642 (+32%) |
| Total: | \$78,608 (+11%) | \$95,432 (+21%) | \$97,754 (+2%) | \$95,319 (-2%) | \$140,490 (+47%) |

| | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> |
|---------------|------------------------|-------------------------|------------------------|------------------------|------------------|
| 1/1 - 3/31 | \$21,560 (-15%) | \$19,497 (-10%) | \$17,665 (-9%) | \$15,073 (-15%) | \$0 (+0%) |
| 4/1 - 6/30 | \$39,661 (-3%) | \$43,514 (+10%) | \$44,380 (+2%) | \$0 (+0%) | \$0 (+0%) |
| 7/1 - 9/30 | \$46,897 (-2%) | \$59,433 (+27%) | \$54,877 (-8%) | \$0 (+0%) | \$0 (+0%) |
| 10/1 -12/31 | \$21,629 (-19%) | \$25,404 (+17%) | \$19,418 (-24%) | \$0 (+0%) | \$0 (+0%) |
| Total: | \$129,746 (-8%) | \$147,848 (+14%) | \$136,340 (-8%) | \$15,073 (-15%) | \$0 (+0%) |

SWEET GRASS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 7/28/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

| | <u>1987</u> | | <u>1988</u> | | <u>1989</u> | | <u>1990</u> | | <u>1991</u> |
|---------------|----------------|--|------------------------|--|-----------------------|--|------------------------|--|------------------------|
| 1/1 - 3/31 | | | \$1,511 | | \$1,567 (+4%) | | \$1,726 (+10%) | | \$1,474 (-15%) |
| 4/1 - 6/30 | | | \$3,423 | | \$3,842 (+12%) | | \$4,495 (+17%) | | \$4,378 (-3%) |
| 7/1 - 9/30 | \$6,035 | | \$7,465 (+24%) | | \$5,058 (-32%) | | \$8,385 (+66%) | | \$10,270 (+22%) |
| 10/1 -12/31 | \$2,489 | | \$2,562 (+3%) | | \$3,196 (+25%) | | \$2,315 (-28%) | | \$3,904 (+69%) |
| Total: | \$8,524 | | \$14,961 (+18%) | | \$13,663 (-9%) | | \$16,921 (+24%) | | \$20,026 (+18%) |

| | <u>1992</u> | | <u>1993</u> | | <u>1994</u> | | <u>1995</u> | | <u>1996</u> |
|---------------|-----------------------|--|------------------------|--|------------------------|--|------------------------|--|-----------------------|
| 1/1 - 3/31 | \$1,797 (+22%) | | \$2,725 (+52%) | | \$2,723 (-0%) | | \$3,735 (+37%) | | \$2,982 (-20%) |
| 4/1 - 6/30 | \$5,402 (+23%) | | \$7,571 (+40%) | | \$8,457 (+12%) | | \$9,098 (+8%) | | \$9,751 (+7%) |
| 7/1 - 9/30 | \$10,311 (+0%) | | \$16,887 (+64%) | | \$18,239 (+8%) | | \$20,771 (+14%) | | \$20,081 (-3%) |
| 10/1 -12/31 | \$3,201 (-18%) | | \$5,353 (+67%) | | \$7,074 (+32%) | | \$6,379 (-10%) | | \$6,928 (+9%) |
| Total: | \$20,711 (+3%) | | \$32,536 (+57%) | | \$36,493 (+12%) | | \$39,983 (+10%) | | \$39,742 (-1%) |

| | <u>1997</u> | | <u>1998</u> | | <u>1999</u> | | <u>2000</u> | | <u>2001</u> |
|---------------|-----------------------|--|-----------------------|--|------------------------|--|------------------------|--|------------------------|
| 1/1 - 3/31 | \$3,516 (+18%) | | \$3,245 (-8%) | | \$4,678 (+44%) | | \$1,881 (-60%) | | \$2,273 (+21%) |
| 4/1 - 6/30 | \$10,288 (+6%) | | \$10,594 (+3%) | | \$10,878 (+3%) | | \$5,262 (-52%) | | \$5,243 (-0%) |
| 7/1 - 9/30 | \$22,006 (+10%) | | \$22,615 (+3%) | | \$20,745 (-8%) | | \$14,235 (-31%) | | \$15,506 (+9%) |
| 10/1 -12/31 | \$6,674 (-4%) | | \$7,019 (+5%) | | \$2,765 (-61%) | | \$2,456 (-11%) | | \$3,873 (+58%) |
| Total: | \$42,484 (+7%) | | \$43,473 (+2%) | | \$39,066 (-10%) | | \$23,834 (-39%) | | \$26,896 (+13%) |

| | <u>2002</u> | | <u>2003</u> | | <u>2004</u> | | <u>2005</u> | | <u>2006</u> |
|---------------|-----------------------|--|------------------------|--|-----------------------|--|-----------------------|--|------------------------|
| 1/1 - 3/31 | \$1,162 (-49%) | | \$1,372 (+18%) | | \$1,685 (+23%) | | \$1,637 (-3%) | | \$1,927 (+18%) |
| 4/1 - 6/30 | \$5,228 (-0%) | | \$6,553 (+25%) | | \$8,326 (+27%) | | \$7,276 (-13%) | | \$7,897 (+9%) |
| 7/1 - 9/30 | \$16,010 (+3%) | | \$17,647 (+10%) | | \$18,003 (+2%) | | \$17,985 (-0%) | | \$31,269 (+74%) |
| 10/1 -12/31 | \$2,892 (-25%) | | \$4,479 (+55%) | | \$3,918 (-13%) | | \$3,976 (+1%) | | \$10,200 (+157%) |
| Total: | \$25,293 (-6%) | | \$30,051 (+19%) | | \$31,932 (+6%) | | \$30,873 (-3%) | | \$51,293 (+66%) |

| | <u>2007</u> | | <u>2008</u> | | <u>2009</u> | | <u>2010</u> | | <u>2011</u> |
|---------------|------------------------|--|-----------------------|--|------------------------|--|------------------------|--|-----------------------|
| 1/1 - 3/31 | \$5,202 (+170%) | | \$5,729 (+10%) | | \$5,354 (-7%) | | \$4,225 (-21%) | | \$4,888 (+16%) |
| 4/1 - 6/30 | \$17,651 (+124%) | | \$16,881 (-4%) | | \$12,330 (-27%) | | \$13,672 (+11%) | | \$12,581 (-8%) |
| 7/1 - 9/30 | \$34,713 (+11%) | | \$34,163 (-2%) | | \$29,339 (-14%) | | \$34,989 (+19%) | | \$31,864 (-9%) |
| 10/1 -12/31 | \$10,109 (-1%) | | \$13,656 (+35%) | | \$9,221 (-32%) | | \$10,397 (+13%) | | \$9,682 (-7%) |
| Total: | \$67,675 (+32%) | | \$70,430 (+4%) | | \$56,244 (-20%) | | \$63,282 (+13%) | | \$59,015 (-7%) |

| | <u>2012</u> | | <u>2013</u> | | <u>2014</u> | | <u>2015</u> | | <u>2016</u> |
|---------------|------------------------|--|------------------------|--|-----------------------|--|-----------------------|--|-----------------------|
| 1/1 - 3/31 | \$4,949 (+1%) | | \$5,979 (+21%) | | \$6,715 (+12%) | | \$8,406 (+25%) | | \$8,403 (-0%) |
| 4/1 - 6/30 | \$15,249 (+21%) | | \$18,178 (+19%) | | \$20,449 (+12%) | | \$22,550 (+10%) | | \$25,912 (+15%) |
| 7/1 - 9/30 | \$34,234 (+7%) | | \$36,598 (+7%) | | \$39,139 (+7%) | | \$41,055 (+5%) | | \$42,590 (+4%) |
| 10/1 -12/31 | \$12,646 (+31%) | | \$12,974 (+3%) | | \$13,398 (+3%) | | \$14,990 (+12%) | | \$14,798 (-1%) |
| Total: | \$67,078 (+14%) | | \$73,729 (+10%) | | \$79,701 (+8%) | | \$87,000 (+9%) | | \$91,703 (+5%) |

| | <u>2017</u> | | <u>2018</u> | | <u>2019</u> | | <u>2020</u> | | <u>2021</u> |
|---------------|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|-------------------------|
| 1/1 - 3/31 | \$8,636 (+3%) | | \$8,796 (+2%) | | \$9,213 (+5%) | | \$9,675 (+5%) | | \$10,671 (+10%) |
| 4/1 - 6/30 | \$24,710 (-5%) | | \$22,197 (-10%) | | \$24,516 (+10%) | | \$14,859 (-39%) | | \$36,411 (+145%) |
| 7/1 - 9/30 | \$44,572 (+5%) | | \$42,854 (-4%) | | \$42,169 (-2%) | | \$45,550 (+8%) | | \$54,266 (+19%) |
| 10/1 -12/31 | \$13,698 (-7%) | | \$17,721 (+29%) | | \$15,180 (-14%) | | \$17,143 (+13%) | | \$17,275 (+1%) |
| Total: | \$91,616 (-0%) | | \$91,568 (-0%) | | \$91,079 (-1%) | | \$87,227 (-4%) | | \$118,624 (+36%) |

| | <u>2022</u> | | <u>2023</u> | | <u>2024</u> | | <u>2025</u> | | <u>2026</u> |
|---------------|-------------------------|--|------------------------|--|-------------------------|--|------------------------|--|------------------|
| 1/1 - 3/31 | \$16,574 (+55%) | | \$17,623 (+6%) | | \$18,382 (+4%) | | \$15,345 (-17%) | | \$0 (+0%) |
| 4/1 - 6/30 | \$37,932 (+4%) | | \$42,424 (+12%) | | \$40,307 (-5%) | | \$0 (+0%) | | \$0 (+0%) |
| 7/1 - 9/30 | \$59,134 (+9%) | | \$58,411 (-1%) | | \$50,009 (-14%) | | \$0 (+0%) | | \$0 (+0%) |
| 10/1 -12/31 | \$20,838 (+21%) | | \$26,186 (+26%) | | \$17,441 (-33%) | | \$0 (+0%) | | \$0 (+0%) |
| Total: | \$134,478 (+13%) | | \$144,644 (+8%) | | \$126,140 (-13%) | | \$15,345 (-17%) | | \$0 (+0%) |