

STATE FISCAL RECOVERY FUNDS (ARPA) FAIN #SLFRP1747		
Allocation Amount	\$ 453,209,263.50	\$ 453,209,263.50
Last Updated	8/31/2021	
PLANNED ALLOCATIONS		
	First Tranche	Second Tranche
Infrastructure Advisory Commission		
Minimum Allocation Water & Sewer Grants	\$ 150,000,000.00	\$ -
Competitive Allocation Water & Sewer Grants	\$ 100,000,000.00	\$ 148,572,662.00
Regional Water	\$ 10,000,000.00	\$ -
HB 5	\$ 2,050,000.00	\$ -
HB 6	\$ 6,550,000.00	\$ -
HB 7	429,000	\$ -
HB 11	\$ 15,869,800.00	\$ -
HB 14	\$ 18,428,686.00	\$ -
Commerce Technical Assistance	\$ 750,000.00	\$ -
Communications Advisory Commission		
Broadband Funding	\$ 5,000,000.00	\$ 261,750,000.00
Health Advisory Commission		
Nursing Home Payments	\$ 15,000,000.00	\$ -
Provider Rate Study	\$ 2,750,000.00	\$ -
Economic & Workforce Advisory Commission		
Workforce/Business Stabilization	\$ 90,800,000.00	\$ 24,700,000.00
Return to Work Bonuses	\$ 15,000,000.00	\$ -
Affordable Housing Gap Financing	\$ 15,000,000.00	
Other		
Legislative Branch Remote Meeting Support	\$ 200,000.00	\$ -
Judicial Branch	\$ 944,721.00	\$ -
Admin Costs (DNRC, COMM, DOLI, DEQ, OBPP)	\$ 4,437,056.50	\$ 18,186,601.50
Total Allocations First Tranche	\$ 453,209,263.50	\$ 453,209,263.50
Balance	\$ -	\$ -

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Communications Advisory Commission		
Broadband Funding	\$ 5,000,000.00	\$ 261,750,000.00
Health Advisory Commission		
Nursing Home Payments	\$ 15,000,000.00	\$ -
Provider Rate Study	\$ 2,750,000.00	\$ -
Economic & Workforce Advisory Commission		
Workforce/Business Stabilization	\$ 65,800,000.00	\$ 49,700,000.00
Affordable Housing Gap Financing	\$ 15,000,000.00	
Return to Work Bonuses	\$ 15,000,000.00	\$ -
Other		
Legislative Branch Remote Meeting Support	\$ 200,000.00	\$ -
Judicial Branch	\$ 944,721.00	\$ -
Admin Costs (DNRC, COMM, DOLI, DEQ, OBPP)	\$ 4,437,056.50	\$ 18,186,601.50
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Balance	\$ -	\$ -

ECON TRANSF, STAB & WF DEVELOPMENT		
HB 632 Appropriation	\$	150,000,000
First Tranche Allocation	\$	97,300,000
Second Tranche Allocation	\$	52,700,000
PLANNED ALLOCATIONS		
Workforce Bonuses	\$	15,000,000
Affordable Housing Gap Financing	\$	15,000,000
Rapid Retraining	\$	10,000,000
Other Workforce Development	\$	12,000,000
Business Innovation/Value Added Ag	\$	43,800,000
Administrative Costs	\$	1,500,000
Subtotal First Tranche	\$	97,300,000
Business Innovation/Value Added Ag	\$	49,700,000
Administrative Costs	\$	3,000,000
Subtotal Second Tranche	\$	52,700,000
Total Allocations	\$	150,000,000