

## STATE FISCAL RECOVERY FUNDS (ARPA) FAIN #SLFRP1747

Allocation Amount	\$ 452,959,263.50	\$ 452,959,263.50
Last Updated	11/16/2021	

## PLANNED ALLOCATIONS

	First Tranche	Second Tranche
<b>Infrastructure Advisory Commission</b>		
Minimum Allocation Water & Sewer Grants	\$ 150,000,000.00	\$ -
Competitive Allocation Water & Sewer Grants	\$ 125,500,000.00	\$ 123,572,662.00
Regional Water	\$ 10,000,000.00	\$ -
HB 5	\$ 2,050,000.00	\$ -
HB 6	\$ 6,175,000.00	\$ -
HB 7	429,000	\$ -
HB 11	\$ 15,869,800.00	\$ -
HB 14	\$ 18,303,686.00	\$ -
Commerce Technical Assistance	\$ 750,000.00	\$ -
<b>Communications Advisory Commission</b>		
Broadband Funding	\$ 5,000,000.00	\$ 261,750,000.00
<b>Health Advisory Commission</b>		
Nursing Home Payments	\$ 15,000,000.00	\$ -
Provider Rate Study	\$ 2,750,000.00	\$ -
<b>Economic &amp; Workforce Advisory Commission</b>		
Rapid Retraining & Workforce Development	\$ 22,000,000.00	
Drug & Violent Crime/Yellowstone County	\$ 2,315,000.00	
Health Care Recruitment Program	\$ 4,350,000.00	
Agriculture Innovation Program	\$ 7,500,000.00	
Business & Agriculture Innovation	\$ 39,635,000.00	\$ 49,700,000.00
Affordable Housing Gap Financing	\$ 15,000,000.00	
Return to Work Bonuses** (Awaiting Final Tally)	\$ 5,000,000.00	\$ -
<b>Other</b>		
Legislative Branch Remote Meeting Support	\$ 200,000.00	\$ -
Judicial Branch	\$ 944,721.00	\$ -
Admin Costs (DNRC, COMM, DOLI, DEQ, OBPP)	\$ 4,187,056.50	\$ 18,186,601.50
<b>Total Allocations First Tranche</b>	<b>\$ 452,959,263.50</b>	<b>\$ 452,959,263.50</b>
<b>Balance</b>	<b>\$ -</b>	<b>\$ -</b>